CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 973
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, known as the "General Appropriations Act," Act No. 73, approved May 9, 2025, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, known as the "General Appropriations Act," Act No. 73, approved May 9, 2025, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, as prescribed hereinafter for such fiscal year:

HB 973 (FY 2026A)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	$42,268,170,020	$4,506,482,695	$42,268,170,020	$4,506,482,695	$42,268,170,020	$4,506,482,695	$43,662,170,020	$5,900,482,695
State General Funds	$36,528,645,133	$4,011,032,118	$36,528,645,133	$4,011,032,118	$36,528,645,133	$4,011,032,118	$37,777,645,133	$5,260,032,118
Revenue Shortfall Reserve for K-12 Needs	$372,197,321	$372,197,321	$372,197,321	$372,197,321	$372,197,321	$372,197,321	$372,197,321	$372,197,321

HB 973 (FY 2026A)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
State Motor Fuel Funds	$2,548,131,410	$71,688,608	$2,548,131,410	$71,688,608	$2,548,131,410	$71,688,608	$2,548,131,410	$71,688,608
Lottery Proceeds	$1,692,302,672	$29,815,717	$1,692,302,672	$29,815,717	$1,692,302,672	$29,815,717	$1,837,302,672	$174,815,717
Tobacco Settlement Funds	$148,630,971	$15,071	$148,630,971	$15,071	$148,630,971	$15,071	$148,630,971	$15,071
Brain & Spinal Injury Trust Fund	$2,010,871	$0	$2,010,871	$0	$2,010,871	$0	$2,010,871	$0
State Children's Trust Funds	$1,222,837	$0	$1,222,837	$0	$1,222,837	$0	$1,222,837	$0
Georgia Agricultural Trust Funds	$2,225,567	$0	$2,225,567	$0	$2,225,567	$0	$2,225,567	$0
Trauma Care Trust Funds	$16,389,873	$0	$16,389,873	$0	$16,389,873	$0	$16,389,873	$0
Wildlife Endowment Trust Funds	$1,993,465	$0	$1,993,465	$0	$1,993,465	$0	$1,993,465	$0
Solid Waste Trust Funds	$9,838,299	$0	$9,838,299	$0	$9,838,299	$0	$9,838,299	$0
Hazardous Waste Trust Funds	$11,771,491	$0	$11,771,491	$0	$11,771,491	$0	$11,771,491	$0
Fireworks Trust Funds	$2,674,971	$0	$2,674,971	$0	$2,674,971	$0	$2,674,971	$0
Transit Trust Funds	$38,005,357	$0	$38,005,357	$0	$38,005,357	$0	$38,005,357	$0
Transportation Trust Funds	$238,271,141	$0	$238,271,141	$0	$238,271,141	$0	$238,271,141	$0
Safe Harbor for Sexually Exploited Children Fund	$134,209	$0	$134,209	$0	$134,209	$0	$134,209	$0
Ambulance Provider Fees	$11,458,192	$2,646,178	$11,458,192	$2,646,178	$11,458,192	$2,646,178	$11,458,192	$2,646,178
Nursing Home Provider Fees	$131,092,562	($27,902,969)	$131,092,562	($27,902,969)	$131,092,562	($27,902,969)	$131,092,562	($27,902,969)
Hospital Provider Fee	$511,173,678	$46,990,651	$511,173,678	$46,990,651	$511,173,678	$46,990,651	$511,173,678	$46,990,651
TOTAL FEDERAL FUNDS	$24,207,294,704	$187,963,400	$24,203,878,738	$184,547,434	$24,232,049,111	$212,717,807	$24,203,766,910	$184,435,606
Federal Funds Not Itemized	$8,017,135,874	$17,918,923	$8,017,135,874	$17,918,923	$8,017,135,874	$17,918,923	$8,017,135,874	$17,918,923
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$0	$92,749,020	$0	$92,749,020	$0	$92,749,020	$0
Child Care & Development Block Grant CFDA93.575	$345,896,595	$0	$345,896,595	$0	$345,896,595	$0	$345,896,595	$0
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$0	$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569	$11,785,851	$0	$11,785,851	$0	$11,785,851	$0	$11,785,851	$0
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,499,466,641	$0	$1,499,466,641	$0	$1,499,466,641	$0	$1,499,466,641	$0
Foster Care Title IV-E CFDA93.658	$95,399,043	$2,820,834	$98,196,429	$5,618,220	$98,242,248	$5,664,039	$98,084,601	$5,506,392
Low-Income Home Energy Assistance CFDA93.568	$75,051,873	$0	$75,051,873	$0	$75,051,873	$0	$75,051,873	$0
Maternal & Child Health Services Block Grant CFDA93.994	$17,292,191	$0	$17,292,191	$0	$17,292,191	$0	$17,292,191	$0
Medical Assistance Program CFDA93.778	$12,967,463,330	$190,587,336	$12,963,319,830	$186,443,836	$12,991,444,384	$214,568,390	$12,963,319,830	$186,443,836
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,852,222	$0	$47,852,222	$0	$47,852,222	$0	$47,852,222	$0
Preventive Health & Health Services Block Grant CFDA93.991	$4,937,680	$0	$4,937,680	$0	$4,937,680	$0	$4,937,680	$0
Social Services Block Grant CFDA93.667	$61,282,373	$0	$61,282,373	$0	$61,282,373	$0	$61,282,373	$0
State Children's Insurance Program CFDA93.767	$518,540,904	($23,363,693)	$516,471,052	($25,433,545)	$516,471,052	($25,433,545)	$516,471,052	($25,433,545)
Temporary Assistance for Needy Families	$438,277,398	$0	$438,277,398	$0	$438,277,398	$0	$438,277,398	$0
Temporary Assistance for Needy Families Grant CFDA93.558	$435,633,209	$0	$435,633,209	$0	$435,633,209	$0	$435,633,209	$0
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,644,189	$0	$2,644,189	$0	$2,644,189	$0	$2,644,189	$0
TOTAL AGENCY FUNDS	$7,489,711,305	$3,177,152	$7,489,711,305	$3,177,152	$7,540,111,305	$53,577,152	$7,489,711,305	$3,177,152
Contributions, Donations, and Forfeitures	$2,203,671	$0	$2,203,671	$0	$2,203,671	$0	$2,203,671	$0

HB 973 (FY 2026A)	Governor		House		Senate		CC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Contributions, Donations, and Forfeitures Not Itemized	$2,203,671	$0	$2,203,671	$0	$2,203,671	$0	$2,203,671	$0
Reserved Fund Balances	$12,741,834	$0	$12,741,834	$0	$12,741,834	$0	$12,741,834	$0
Reserved Fund Balances Not Itemized	$12,741,834	$0	$12,741,834	$0	$12,741,834	$0	$12,741,834	$0
Interest and Investment Income	$13,473,344	$0	$13,473,344	$0	$63,873,344	$50,400,000	$13,473,344	$0
Interest and Investment Income Not Itemized	$13,473,344	$0	$13,473,344	$0	$63,873,344	$50,400,000	$13,473,344	$0
Intergovernmental Transfers	$2,642,674,556	$0	$2,642,674,556	$0	$2,642,674,556	$0	$2,642,674,556	$0
Hospital Authorities	$1,020,078,263	$0	$1,020,078,263	$0	$1,020,078,263	$0	$1,020,078,263	$0
University System of Georgia Research Funds	$1,104,814,673	$0	$1,104,814,673	$0	$1,104,814,673	$0	$1,104,814,673	$0
Intergovernmental Transfers Not Itemized	$517,781,620	$0	$517,781,620	$0	$517,781,620	$0	$517,781,620	$0
Rebates, Refunds, and Reimbursements	$594,430,528	$0	$594,430,528	$0	$594,430,528	$0	$594,430,528	$0
Rebates, Refunds, and Reimbursements Not Itemized	$594,430,528	$0	$594,430,528	$0	$594,430,528	$0	$594,430,528	$0
Royalties and Rents	$1,167,871	$0	$1,167,871	$0	$1,167,871	$0	$1,167,871	$0
Royalties and Rents Not Itemized	$1,167,871	$0	$1,167,871	$0	$1,167,871	$0	$1,167,871	$0
Sales and Services	$4,219,199,594	$3,177,152	$4,219,199,594	$3,177,152	$4,219,199,594	$3,177,152	$4,219,199,594	$3,177,152
Record Center Storage Fees	$912,482	$0	$912,482	$0	$912,482	$0	$912,482	$0
Sales and Services Not Itemized	$1,167,508,943	$3,177,152	$1,167,508,943	$3,177,152	$1,167,508,943	$3,177,152	$1,167,508,943	$3,177,152
Tuition and Fees for Higher Education	$3,050,778,169	$0	$3,050,778,169	$0	$3,050,778,169	$0	$3,050,778,169	$0
Sanctions, Fines, and Penalties	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
Sanctions, Fines, and Penalties Not Itemized	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,888,983,013	$142,919	$5,888,983,013	$142,919	$5,888,983,013	$142,919	$5,888,983,013	$142,919
State Funds Transfers	$5,883,467,263	$0	$5,883,467,263	$0	$5,883,467,263	$0	$5,883,467,263	$0
State Fund Transfers Not Itemized	$139,064,358	$0	$139,064,358	$0	$139,064,358	$0	$139,064,358	$0
Accounting System Assessments	$25,993,885	$0	$25,993,885	$0	$25,993,885	$0	$25,993,885	$0
Agency to Agency Contracts	$19,085,894	$0	$19,085,894	$0	$19,085,894	$0	$19,085,894	$0
Health Insurance Payments	$5,142,505,397	$0	$5,142,505,397	$0	$5,142,505,397	$0	$5,142,505,397	$0
Liability Funds	$59,811,281	$0	$59,811,281	$0	$59,811,281	$0	$59,811,281	$0
Merit System Assessments	$9,104,497	$0	$9,104,497	$0	$9,104,497	$0	$9,104,497	$0
Optional Medicaid Services Payments	$280,857,262	$0	$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments	$94,220,879	$0	$94,220,879	$0	$94,220,879	$0	$94,220,879	$0
Unemployment Compensation Funds	$3,912,528	$0	$3,912,528	$0	$3,912,528	$0	$3,912,528	$0
Workers Compensation Funds	$108,911,282	$0	$108,911,282	$0	$108,911,282	$0	$108,911,282	$0
Agency Funds Transfers	$3,418,260	$142,919	$3,418,260	$142,919	$3,418,260	$142,919	$3,418,260	$142,919
Agency Fund Transfers Not Itemized	$3,418,260	$142,919	$3,418,260	$142,919	$3,418,260	$142,919	$3,418,260	$142,919
Federal Funds Transfers	$2,097,490	$0	$2,097,490	$0	$2,097,490	$0	$2,097,490	$0
Federal Fund Transfers Not Itemized	$1,876,192	$0	$1,876,192	$0	$1,876,192	$0	$1,876,192	$0
FF Medical Assistance Program CFDA93.778	$221,298	$0	$221,298	$0	$221,298	$0	$221,298	$0
TOTAL PUBLIC FUNDS	$73,965,176,029	$4,697,766,166	$73,961,760,063	$4,694,350,200	$74,040,330,436	$4,772,920,573	$75,355,648,235	$6,088,238,372

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

Section Total - Continuation

TOTAL STATE FUNDS	$18,015,468	$18,015,468	$18,015,468	$18,015,468
State General Funds	$18,015,468	$18,015,468	$18,015,468	$18,015,468
TOTAL PUBLIC FUNDS	$18,015,468	$18,015,468	$18,015,468	$18,015,468

Section Total - Final

TOTAL STATE FUNDS	$18,090,468	$18,090,468	$18,608,861	$18,595,198
State General Funds	$18,090,468	$18,090,468	$18,608,861	$18,595,198
TOTAL PUBLIC FUNDS	$18,090,468	$18,090,468	$18,608,861	$18,595,198

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$2,346,940	$2,346,940	$2,346,940	$2,346,940
State General Funds	$2,346,940	$2,346,940	$2,346,940	$2,346,940
TOTAL PUBLIC FUNDS	$2,346,940	$2,346,940	$2,346,940	$2,346,940

1.1 *Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees. (CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$8,074	$12,918

1.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($7,319)	($14,638)

1.1000 Lieutenant Governor's Office — Appropriation (HB 973)

TOTAL STATE FUNDS	$2,346,940	$2,346,940	$2,347,695	$2,345,220
State General Funds	$2,346,940	$2,346,940	$2,347,695	$2,345,220
TOTAL PUBLIC FUNDS	$2,346,940	$2,346,940	$2,347,695	$2,345,220

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,553,243	$1,553,243	$1,553,243	$1,553,243
State General Funds	$1,553,243	$1,553,243	$1,553,243	$1,553,243
TOTAL PUBLIC FUNDS	$1,553,243	$1,553,243	$1,553,243	$1,553,243

2.1 *Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees. (CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$9,420	$15,071

2.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($4,844)	($9,688)

2.1000 Secretary of the Senate's Office — Appropriation (HB 973)

TOTAL STATE FUNDS	$1,553,243	$1,553,243	$1,557,819	$1,558,626
State General Funds	$1,553,243	$1,553,243	$1,557,819	$1,558,626
TOTAL PUBLIC FUNDS	$1,553,243	$1,553,243	$1,557,819	$1,558,626

Senate — Continuation Budget

TOTAL STATE FUNDS	$14,115,285	$14,115,285	$14,115,285	$14,115,285
State General Funds	$14,115,285	$14,115,285	$14,115,285	$14,115,285
TOTAL PUBLIC FUNDS	$14,115,285	$14,115,285	$14,115,285	$14,115,285

3.1 *Increase funds for projected expenditures in contracts. (S and CC:Increase funds for projected expenditures in contracts, and for legislative operations)*

State General Funds	$75,000	$75,000	$550,000	$550,000

3.2 *Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees. (CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds			$82,083	$114,109

3.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds			($44,021)	($88,042)

3.1000 Senate			**Appropriation (HB 973)**	
TOTAL STATE FUNDS	$14,190,285	$14,190,285	$14,703,347	$14,691,352
State General Funds	$14,190,285	$14,190,285	$14,703,347	$14,691,352
TOTAL PUBLIC FUNDS	$14,190,285	$14,190,285	$14,703,347	$14,691,352

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	$26,664,595	$26,664,595	$26,664,595	$26,664,595
State General Funds	$26,664,595	$26,664,595	$26,664,595	$26,664,595
TOTAL PUBLIC FUNDS	$26,664,595	$26,664,595	$26,664,595	$26,664,595

Section Total - Final

TOTAL STATE FUNDS	$27,214,595	$27,336,339	$27,256,409	$27,219,100
State General Funds	$27,214,595	$27,336,339	$27,256,409	$27,219,100
TOTAL PUBLIC FUNDS	$27,214,595	$27,336,339	$27,256,409	$27,219,100

House of Representatives — Continuation Budget

TOTAL STATE FUNDS	$26,664,595	$26,664,595	$26,664,595	$26,664,595
State General Funds	$26,664,595	$26,664,595	$26,664,595	$26,664,595
TOTAL PUBLIC FUNDS	$26,664,595	$26,664,595	$26,664,595	$26,664,595

4.1 *Increase funds for legislative operations.*

State General Funds	$550,000	$550,000	$550,000	$550,000

4.2 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds		$213,147	$133,217	$187,311

4.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($91,403)	($91,403)	($182,806)

4.1000 House of Representatives			**Appropriation (HB 973)**	
TOTAL STATE FUNDS	$27,214,595	$27,336,339	$27,256,409	$27,219,100
State General Funds	$27,214,595	$27,336,339	$27,256,409	$27,219,100
TOTAL PUBLIC FUNDS	$27,214,595	$27,336,339	$27,256,409	$27,219,100

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$23,364,111	$23,364,111	$23,364,111	$23,364,111
State General Funds	$23,364,111	$23,364,111	$23,364,111	$23,364,111
TOTAL PUBLIC FUNDS	$23,364,111	$23,364,111	$23,364,111	$23,364,111

Section Total - Final

TOTAL STATE FUNDS	$23,364,111	$23,959,833	$23,903,318	$23,911,304
State General Funds	$23,364,111	$23,959,833	$23,903,318	$23,911,304
TOTAL PUBLIC FUNDS	$23,364,111	$23,959,833	$23,903,318	$23,911,304

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$15,476,476	$15,476,476	$15,476,476	$15,476,476
State General Funds	$15,476,476	$15,476,476	$15,476,476	$15,476,476
TOTAL PUBLIC FUNDS	$15,476,476	$15,476,476	$15,476,476	$15,476,476

5.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$61,558	$38,474	$55,978

5.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($24,362)	($24,362)	($48,724)

5.3 *Increase funds for security services.*

State General Funds	$500,000	$500,000	$500,000

5.1000 Ancillary Activities — Appropriation (HB 973)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$15,476,476	$16,013,672	$15,990,588	$15,983,730
State General Funds	$15,476,476	$16,013,672	$15,990,588	$15,983,730
TOTAL PUBLIC FUNDS	$15,476,476	$16,013,672	$15,990,588	$15,983,730

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,400,401	$1,400,401	$1,400,401	$1,400,401
State General Funds	$1,400,401	$1,400,401	$1,400,401	$1,400,401
TOTAL PUBLIC FUNDS	$1,400,401	$1,400,401	$1,400,401	$1,400,401

6.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$74,294	$9,287	$10,765

6.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($25,754)	($25,754)	($51,508)

6.1000 Legislative Fiscal Office — Appropriation (HB 973)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,400,401	$1,448,941	$1,383,934	$1,359,658
State General Funds	$1,400,401	$1,448,941	$1,383,934	$1,359,658
TOTAL PUBLIC FUNDS	$1,400,401	$1,448,941	$1,383,934	$1,359,658

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$6,487,234	$6,487,234	$6,487,234	$6,487,234
State General Funds	$6,487,234	$6,487,234	$6,487,234	$6,487,234
TOTAL PUBLIC FUNDS	$6,487,234	$6,487,234	$6,487,234	$6,487,234

7.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds		$14,858	$46,434	$90,426

7.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,872)	($4,872)	($9,744)

7.1000 Office of Legislative Counsel — Appropriation (HB 973)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$6,487,234	$6,497,220	$6,528,796	$6,567,916
State General Funds	$6,487,234	$6,497,220	$6,528,796	$6,567,916
TOTAL PUBLIC FUNDS	$6,487,234	$6,497,220	$6,528,796	$6,567,916

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$47,905,532	$47,905,532	$47,905,532	$47,905,532
State General Funds	$47,905,532	$47,905,532	$47,905,532	$47,905,532
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$47,965,532	$47,965,532	$47,965,532	$47,965,532

Section Total - Final

TOTAL STATE FUNDS	$48,141,814	$48,516,077	$48,074,723	$48,089,972
State General Funds	$48,141,814	$48,516,077	$48,074,723	$48,089,972
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$48,201,814	$48,576,077	$48,134,723	$48,149,972

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$39,356,229	$39,356,229	$39,356,229	$39,356,229
State General Funds	$39,356,229	$39,356,229	$39,356,229	$39,356,229
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$39,416,229	$39,416,229	$39,416,229	$39,416,229

8.1 *Increase funds for continued investment in subscription-based data analytics and Artificial Intelligence (AI) technologies to innovate and improve the productivity in support of audit work and results. (S and CC:YES; Utilize existing funds ($236,282) for continued investment in subscription-based data analytics and Artificial Intelligence (AI) technologies to innovate and improve the productivity in support of audit work and results)*

State General Funds	$236,282	$236,282	$0	$0

8.2 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$472,869	$295,544	$456,436

8.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($151,111)	($151,111)	($302,222)

8.4 *Utilize existing funds to fill vacancies and assume responsibility for public school system audits over a three-year period. (H:YES)(S:YES)*

State General Funds	$0	$0	$0

8.1000 Audit and Assurance Services — Appropriation (HB 973)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$39,592,511	$39,914,269	$39,500,662	$39,510,443
State General Funds	$39,592,511	$39,914,269	$39,500,662	$39,510,443
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$39,652,511	$39,974,269	$39,560,662	$39,570,443

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$3,255,621	$3,255,621	$3,255,621	$3,255,621
State General Funds	$3,255,621	$3,255,621	$3,255,621	$3,255,621
TOTAL PUBLIC FUNDS	$3,255,621	$3,255,621	$3,255,621	$3,255,621

9.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$34,942	$21,839	$34,448

9.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($9,700)	($9,700)	($19,400)

9.1000 Departmental Administration (DOAA) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$3,255,621	$3,280,863	$3,267,760	$3,270,669
State General Funds	$3,255,621	$3,280,863	$3,267,760	$3,270,669
TOTAL PUBLIC FUNDS	$3,255,621	$3,280,863	$3,267,760	$3,270,669

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000
State General Funds	$2,243,000	$2,243,000	$2,243,000	$2,243,000
TOTAL PUBLIC FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000

10.1000 Legislative Services — Appropriation (HB 973)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000
State General Funds	$2,243,000	$2,243,000	$2,243,000	$2,243,000
TOTAL PUBLIC FUNDS	$2,243,000	$2,243,000	$2,243,000	$2,243,000

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$3,050,682	$3,050,682	$3,050,682	$3,050,682
State General Funds	$3,050,682	$3,050,682	$3,050,682	$3,050,682
TOTAL PUBLIC FUNDS	$3,050,682	$3,050,682	$3,050,682	$3,050,682

11.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$39,051	$24,407	$38,754

11.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($11,788)	($11,788)	($23,576)

11.1000 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 973)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$3,050,682	$3,077,945	$3,063,301	$3,065,860
State General Funds	$3,050,682	$3,077,945	$3,063,301	$3,065,860
TOTAL PUBLIC FUNDS	$3,050,682	$3,077,945	$3,063,301	$3,065,860

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$27,677,694	$27,677,694	$27,677,694	$27,677,694
State General Funds	$27,677,694	$27,677,694	$27,677,694	$27,677,694
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$27,827,694	$27,827,694	$27,827,694	$27,827,694

Section Total - Final

TOTAL STATE FUNDS	$27,977,194	$28,073,742	$27,803,271	$27,762,296
State General Funds	$27,977,194	$28,073,742	$27,803,271	$27,762,296
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$28,127,194	$28,223,742	$27,953,271	$27,912,296

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$27,677,694	$27,677,694	$27,677,694	$27,677,694
State General Funds	$27,677,694	$27,677,694	$27,677,694	$27,677,694
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000

	Governor	House	Senate	CC
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$27,827,694	$27,827,694	$27,827,694	$27,827,694

12.1 *Increase funds for commute funds required for a new judge appointed January 1, 2025.*

State General Funds	$40,000	$40,000	$40,000	$40,000

12.2 *Increase funds for FY2026 contract costs associated with shared director of Judicial Protection Services.*

State General Funds	$62,500	$62,500	$62,500	$62,500

12.3 *Increase funds for ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution. (S and CC:YES; Utilize existing funds for ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution)*

State General Funds	$197,000	$197,000	$0	$0

12.4 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds		$195,923	$122,452	$180,852

12.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($99,375)	($99,375)	($198,750)

12.1000 Court of Appeals — Appropriation (HB 973)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$27,977,194	$28,073,742	$27,803,271	$27,762,296
State General Funds	$27,977,194	$28,073,742	$27,803,271	$27,762,296
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$28,127,194	$28,223,742	$27,953,271	$27,912,296

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$26,262,541	$26,262,541	$26,262,541	$26,262,541
State General Funds	$26,262,541	$26,262,541	$26,262,541	$26,262,541
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,469,320	$2,469,320	$2,469,320	$2,469,320
Intergovernmental Transfers	$714,905	$714,905	$714,905	$714,905
Intergovernmental Transfers Not Itemized	$714,905	$714,905	$714,905	$714,905
Sales and Services	$1,754,415	$1,754,415	$1,754,415	$1,754,415
Sales and Services Not Itemized	$1,754,415	$1,754,415	$1,754,415	$1,754,415
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$370,000	$370,000	$370,000	$370,000
State Funds Transfers	$370,000	$370,000	$370,000	$370,000
Agency to Agency Contracts	$370,000	$370,000	$370,000	$370,000
TOTAL PUBLIC FUNDS	$30,729,228	$30,729,228	$30,729,228	$30,729,228

Section Total - Final

TOTAL STATE FUNDS	$26,649,288	$26,718,118	$26,539,805	$26,582,559
State General Funds	$26,649,288	$26,718,118	$26,539,805	$26,582,559
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,469,320	$2,469,320	$2,469,320	$2,469,320
Intergovernmental Transfers	$714,905	$714,905	$714,905	$714,905
Intergovernmental Transfers Not Itemized	$714,905	$714,905	$714,905	$714,905
Sales and Services	$1,754,415	$1,754,415	$1,754,415	$1,754,415
Sales and Services Not Itemized	$1,754,415	$1,754,415	$1,754,415	$1,754,415
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$370,000	$370,000	$370,000	$370,000
State Funds Transfers	$370,000	$370,000	$370,000	$370,000

	Governor	House	Senate	CC
Agency to Agency Contracts	$370,000	$370,000	$370,000	$370,000
TOTAL PUBLIC FUNDS	$31,115,975	$31,184,805	$31,006,492	$31,049,246

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$1,325,892	$1,325,892	$1,325,892	$1,325,892
State General Funds	$1,325,892	$1,325,892	$1,325,892	$1,325,892
TOTAL PUBLIC FUNDS	$1,325,892	$1,325,892	$1,325,892	$1,325,892

13.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$17,226	$10,767	$17,224

13.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($2,933)	($2,933)	($5,866)

13.3 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($66,302)	($66,302)	($66,302)

13.4 *Increase funds for a one-time payment for accountability court case management system (CMS) integration. (CC:NO)*

State General Funds	$150,000	$0	$0

13.1000 Council of Accountability Court Judges — Appropriation (HB 973)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$1,325,892	$1,423,883	$1,267,424	$1,270,948
State General Funds	$1,325,892	$1,423,883	$1,267,424	$1,270,948
TOTAL PUBLIC FUNDS	$1,325,892	$1,423,883	$1,267,424	$1,270,948

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$487,212	$487,212	$487,212	$487,212
Sales and Services	$487,212	$487,212	$487,212	$487,212
Sales and Services Not Itemized	$487,212	$487,212	$487,212	$487,212
TOTAL PUBLIC FUNDS	$487,212	$487,212	$487,212	$487,212

14.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,306	$2,692	$4,306

14.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($733)	($733)	($1,466)

14.1000 Georgia Office of Dispute Resolution — Appropriation (HB 973)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$3,573	$1,959	$2,840
State General Funds	$0	$3,573	$1,959	$2,840
TOTAL AGENCY FUNDS	$487,212	$487,212	$487,212	$487,212
Sales and Services	$487,212	$487,212	$487,212	$487,212
Sales and Services Not Itemized	$487,212	$487,212	$487,212	$487,212
TOTAL PUBLIC FUNDS	$487,212	$490,785	$489,171	$490,052

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$844,596	$844,596	$844,596	$844,596
State General Funds	$844,596	$844,596	$844,596	$844,596
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,797,799	$1,797,799	$1,797,799	$1,797,799

15.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees.*

State General Funds				$17,224

15.1000 Institute of Continuing Judicial Education — Appropriation (HB 973)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$844,596	$844,596	$844,596	$861,820
State General Funds	$844,596	$844,596	$844,596	$861,820
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,797,799	$1,797,799	$1,797,799	$1,815,023

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$18,476,799	$18,476,799	$18,476,799	$18,476,799
State General Funds	$18,476,799	$18,476,799	$18,476,799	$18,476,799
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$1,018,905	$1,018,905	$1,018,905	$1,018,905
Intergovernmental Transfers	$714,905	$714,905	$714,905	$714,905
Intergovernmental Transfers Not Itemized	$714,905	$714,905	$714,905	$714,905
Sales and Services	$304,000	$304,000	$304,000	$304,000
Sales and Services Not Itemized	$304,000	$304,000	$304,000	$304,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$370,000	$370,000	$370,000	$370,000
State Funds Transfers	$370,000	$370,000	$370,000	$370,000
Agency to Agency Contracts	$370,000	$370,000	$370,000	$370,000
TOTAL PUBLIC FUNDS	$21,493,071	$21,493,071	$21,493,071	$21,493,071

16.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds		$150,703	$94,190	$137,792

16.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($25,660)	($25,660)	($51,320)

16.3 *Reduce funds for personnel based on the actual start date of a new position.*

State General Funds	($27,150)	($27,150)	($27,150)

16.1000 Judicial Council — Appropriation (HB 973)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$18,476,799	$18,574,692	$18,518,179	$18,536,121
State General Funds	$18,476,799	$18,574,692	$18,518,179	$18,536,121
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$1,018,905	$1,018,905	$1,018,905	$1,018,905
Intergovernmental Transfers	$714,905	$714,905	$714,905	$714,905
Intergovernmental Transfers Not Itemized	$714,905	$714,905	$714,905	$714,905
Sales and Services	$304,000	$304,000	$304,000	$304,000
Sales and Services Not Itemized	$304,000	$304,000	$304,000	$304,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$370,000	$370,000	$370,000	$370,000
State Funds Transfers	$370,000	$370,000	$370,000	$370,000
Agency to Agency Contracts	$370,000	$370,000	$370,000	$370,000
TOTAL PUBLIC FUNDS	$21,493,071	$21,590,964	$21,534,451	$21,552,393

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,593,094	$1,593,094	$1,593,094	$1,593,094
State General Funds	$1,593,094	$1,593,094	$1,593,094	$1,593,094
TOTAL PUBLIC FUNDS	$1,593,094	$1,593,094	$1,593,094	$1,593,094

17.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,072	$9,420	$15,071

17.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($2,566)	($2,566)	($5,132)

17.3 *Reduce funds for unutilized legal fees. (CC:NO)*

State General Funds	($50,000)	$0	$0

17.1000 Judicial Qualifications Commission — Appropriation (HB 973)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,593,094	$1,555,600	$1,599,948	$1,603,033
State General Funds	$1,593,094	$1,555,600	$1,599,948	$1,603,033
TOTAL PUBLIC FUNDS	$1,593,094	$1,555,600	$1,599,948	$1,603,033

Prosecuting Attorneys Qualifications Commission — Continuation Budget

The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

TOTAL STATE FUNDS	$1,125,000	$1,125,000	$1,125,000	$1,125,000
State General Funds	$1,125,000	$1,125,000	$1,125,000	$1,125,000
TOTAL PUBLIC FUNDS	$1,125,000	$1,125,000	$1,125,000	$1,125,000

18.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$8,614	$5,384	$6,459

18.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($1,467)	($1,467)	($2,934)

18.1000 Prosecuting Attorneys Qualifications Commission — Appropriation (HB 973)

The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

TOTAL STATE FUNDS	$1,125,000	$1,132,147	$1,128,917	$1,128,525
State General Funds	$1,125,000	$1,132,147	$1,128,917	$1,128,525
TOTAL PUBLIC FUNDS	$1,125,000	$1,132,147	$1,128,917	$1,128,525

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$900,000	$900,000	$900,000	$900,000
State General Funds	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$900,000	$900,000	$900,000	$900,000

19.1000 Resource Center — Appropriation (HB 973)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$900,000	$900,000	$900,000	$900,000
State General Funds	$900,000	$900,000	$900,000	$900,000
TOTAL PUBLIC FUNDS	$900,000	$900,000	$900,000	$900,000

Georgia State-wide Business Court — Continuation Budget

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,997,160	$1,997,160	$1,997,160	$1,997,160
State General Funds	$1,997,160	$1,997,160	$1,997,160	$1,997,160
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$2,007,160	$2,007,160	$2,007,160	$2,007,160

20.1 *Increase funds for one-time costs for annual leave payouts.*

State General Funds	$41,000	$0	$0	$0

20.2 *Increase funds to align salaries per O.C.G.A. 15-5A-11.*

State General Funds	$2,187	$2,187	$2,187	$2,187

20.3 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$12,920	$8,075	$10,765

20.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,200)	($2,200)	($4,400)

20.1000 Georgia State-wide Business Court — Appropriation (HB 973)

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$2,040,347	$2,010,067	$2,005,222	$2,005,712
State General Funds	$2,040,347	$2,010,067	$2,005,222	$2,005,712
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$2,050,347	$2,020,067	$2,015,222	$2,015,712

Georgia Tax Court — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

21.1 *Increase funds for personnel for the Georgia Tax Court Judge effective April 1, 2026 per HB392 (2025 Legislative Session).*

State General Funds	$91,560	$91,560	$91,560	$91,560

21.2 *Increase funds for operations.*

State General Funds	$42,000	$22,000	$22,000	$22,000

21.3 *Increase funds for contracts.*

State General Funds	$110,000	$60,000	$60,000	$60,000

21.4 *Increase funds for start-up costs.*

State General Funds	$100,000	$100,000	$100,000	$100,000

21.999 ***CC**: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.*
***Senate**: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.*
***House**: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.*
***Governor**: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.*

State General Funds	$0	$0	$0	$0

21.1000 Georgia Tax Court — Appropriation (HB 973)

The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$343,560	$273,560	$273,560	$273,560
State General Funds	$343,560	$273,560	$273,560	$273,560
TOTAL PUBLIC FUNDS	$343,560	$273,560	$273,560	$273,560

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$9,810,645	$9,810,645	$9,810,645	$9,810,645
State General Funds	$9,810,645	$9,810,645	$9,810,645	$9,810,645
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$9,878,131	$9,878,131	$9,878,131	$9,878,131

Section Total - Final

TOTAL STATE FUNDS	$10,166,209	$10,178,435	$10,171,976	$10,173,437
State General Funds	$10,166,209	$10,178,435	$10,171,976	$10,173,437

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$10,233,695	$10,245,921	$10,239,462	$10,240,923

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$2,026,916	$2,026,916	$2,026,916	$2,026,916
State General Funds	$2,026,916	$2,026,916	$2,026,916	$2,026,916
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,094,402	$2,094,402	$2,094,402	$2,094,402

22.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$17,224	$10,765	$17,224

22.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($4,998)	($4,998)	($9,996)

22.1000 Council of Juvenile Court Judges — Appropriation (HB 973)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$2,026,916	$2,039,142	$2,032,683	$2,034,144
State General Funds	$2,026,916	$2,039,142	$2,032,683	$2,034,144
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,094,402	$2,106,628	$2,100,169	$2,101,630

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$7,783,729	$7,783,729	$7,783,729	$7,783,729
State General Funds	$7,783,729	$7,783,729	$7,783,729	$7,783,729
TOTAL PUBLIC FUNDS	$7,783,729	$7,783,729	$7,783,729	$7,783,729

23.1 *Increase funds to reflect an increase in the Judicial Retirement System (JRS) employer contribution rate due to the passage of HB85 (2025 Legislative Session).*

State General Funds	$355,564	$355,564	$355,564	$355,564

23.1000 Grants to Counties for Juvenile Court Judges — Appropriation (HB 973)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$8,139,293	$8,139,293	$8,139,293	$8,139,293
State General Funds	$8,139,293	$8,139,293	$8,139,293	$8,139,293
TOTAL PUBLIC FUNDS	$8,139,293	$8,139,293	$8,139,293	$8,139,293

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$131,005,428	$131,005,428	$131,005,428	$131,005,428
State General Funds	$131,005,428	$131,005,428	$131,005,428	$131,005,428
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611

	Governor	House	Senate	CC
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$133,245,231	$133,245,231	$133,245,231	$133,245,231

Section Total - Final

TOTAL STATE FUNDS	$131,005,428	$132,302,163	$131,628,814	$131,721,482
State General Funds	$131,005,428	$132,302,163	$131,628,814	$131,721,482
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$133,245,231	$134,541,966	$133,868,617	$133,961,285

Conflict Case — Continuation Budget

The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

TOTAL STATE FUNDS	$1,700,282	$1,700,282	$1,700,282	$1,700,282
State General Funds	$1,700,282	$1,700,282	$1,700,282	$1,700,282
TOTAL PUBLIC FUNDS	$1,700,282	$1,700,282	$1,700,282	$1,700,282

24.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$9,420	$15,071

24.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($4,419)	($4,419)	($8,838)

24.1000 Conflict Case — Appropriation (HB 973)

The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

TOTAL STATE FUNDS	$1,700,282	$1,710,934	$1,705,283	$1,706,515
State General Funds	$1,700,282	$1,710,934	$1,705,283	$1,706,515
TOTAL PUBLIC FUNDS	$1,700,282	$1,710,934	$1,705,283	$1,706,515

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$190,721	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721	$190,721
TOTAL PUBLIC FUNDS	$190,721	$190,721	$190,721	$190,721

25.1000 Council of Superior Court Clerks — Appropriation (HB 973)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$190,721	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721	$190,721
TOTAL PUBLIC FUNDS	$190,721	$190,721	$190,721	$190,721

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$118,315,041	$118,315,041	$118,315,041	$118,315,041
State General Funds	$118,315,041	$118,315,041	$118,315,041	$118,315,041

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$120,554,844	$120,554,844	$120,554,844	$120,554,844

26.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,679,340	$1,049,588	$1,606,138

26.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($464,779)	($464,779)	($929,558)

26.1000 District Attorneys — Appropriation (HB 973)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$118,315,041	$119,529,602	$118,899,850	$118,991,621
State General Funds	$118,315,041	$119,529,602	$118,899,850	$118,991,621
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,239,803	$2,239,803	$2,239,803	$2,239,803
State Funds Transfers	$363,611	$363,611	$363,611	$363,611
Agency to Agency Contracts	$363,611	$363,611	$363,611	$363,611
Federal Funds Transfers	$1,876,192	$1,876,192	$1,876,192	$1,876,192
Federal Fund Transfers Not Itemized	$1,876,192	$1,876,192	$1,876,192	$1,876,192
TOTAL PUBLIC FUNDS	$120,554,844	$121,769,405	$121,139,653	$121,231,424

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$10,799,384	$10,799,384	$10,799,384	$10,799,384
State General Funds	$10,799,384	$10,799,384	$10,799,384	$10,799,384
TOTAL PUBLIC FUNDS	$10,799,384	$10,799,384	$10,799,384	$10,799,384

27.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$101,191	$63,245	$92,579

27.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($29,669)	($29,669)	($59,338)

27.1000 Prosecuting Attorneys' Council — Appropriation (HB 973)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$10,799,384	$10,870,906	$10,832,960	$10,832,625
State General Funds	$10,799,384	$10,870,906	$10,832,960	$10,832,625
TOTAL PUBLIC FUNDS	$10,799,384	$10,870,906	$10,832,960	$10,832,625

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$103,428,047	$103,428,047	$103,428,047	$103,428,047
State General Funds	$103,428,047	$103,428,047	$103,428,047	$103,428,047
TOTAL AGENCY FUNDS	$82,750	$82,750	$82,750	$82,750
Intergovernmental Transfers	$12,750	$12,750	$12,750	$12,750
Intergovernmental Transfers Not Itemized	$12,750	$12,750	$12,750	$12,750

	Governor	House	Senate	CC
Royalties and Rents	$70,000	$70,000	$70,000	$70,000
Royalties and Rents Not Itemized	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$103,510,797	$103,510,797	$103,510,797	$103,510,797

Section Total - Final

TOTAL STATE FUNDS	$103,525,243	$103,090,283	$102,136,312	$101,925,456
State General Funds	$103,525,243	$103,090,283	$102,136,312	$101,925,456
TOTAL AGENCY FUNDS	$82,750	$82,750	$82,750	$82,750
Intergovernmental Transfers	$12,750	$12,750	$12,750	$12,750
Intergovernmental Transfers Not Itemized	$12,750	$12,750	$12,750	$12,750
Royalties and Rents	$70,000	$70,000	$70,000	$70,000
Royalties and Rents Not Itemized	$70,000	$70,000	$70,000	$70,000
TOTAL PUBLIC FUNDS	$103,607,993	$103,173,033	$102,219,062	$102,008,206

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,950,532	$1,950,532	$1,950,532	$1,950,532
State General Funds	$1,950,532	$1,950,532	$1,950,532	$1,950,532
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Royalties and Rents	$55,000	$55,000	$55,000	$55,000
Royalties and Rents Not Itemized	$55,000	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$2,005,532	$2,005,532	$2,005,532	$2,005,532

28.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$23,683	$14,802	$21,530

28.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($7,388)	($7,388)	($14,776)

28.1000 Council of Superior Court Judges — Appropriation (HB 973)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,950,532	$1,966,827	$1,957,946	$1,957,286
State General Funds	$1,950,532	$1,966,827	$1,957,946	$1,957,286
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000	$55,000
Royalties and Rents	$55,000	$55,000	$55,000	$55,000
Royalties and Rents Not Itemized	$55,000	$55,000	$55,000	$55,000
TOTAL PUBLIC FUNDS	$2,005,532	$2,021,827	$2,012,946	$2,012,286

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$3,487,043	$3,487,043	$3,487,043	$3,487,043
State General Funds	$3,487,043	$3,487,043	$3,487,043	$3,487,043
TOTAL AGENCY FUNDS	$12,750	$12,750	$12,750	$12,750
Intergovernmental Transfers	$12,750	$12,750	$12,750	$12,750
Intergovernmental Transfers Not Itemized	$12,750	$12,750	$12,750	$12,750
TOTAL PUBLIC FUNDS	$3,499,793	$3,499,793	$3,499,793	$3,499,793

29.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$43,060	$26,913	$43,060

29.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,391)	($13,391)	($26,782)

29.1000 Judicial Administrative Districts — Appropriation (HB 973)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$3,487,043	$3,516,712	$3,500,565	$3,503,321
State General Funds	$3,487,043	$3,516,712	$3,500,565	$3,503,321
TOTAL AGENCY FUNDS	$12,750	$12,750	$12,750	$12,750
Intergovernmental Transfers	$12,750	$12,750	$12,750	$12,750
Intergovernmental Transfers Not Itemized	$12,750	$12,750	$12,750	$12,750
TOTAL PUBLIC FUNDS	$3,499,793	$3,529,462	$3,513,315	$3,516,071

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$97,990,472	$97,990,472	$97,990,472	$97,990,472
State General Funds	$97,990,472	$97,990,472	$97,990,472	$97,990,472
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000	$15,000
Royalties and Rents	$15,000	$15,000	$15,000	$15,000
Royalties and Rents Not Itemized	$15,000	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$98,005,472	$98,005,472	$98,005,472	$98,005,472

30.1 *Increase funds for six months of the new salary structure pursuant to HB85 (2025 Legislative Session) for the Alapaha Circuit new judgeship effective January 1, 2026 created in HB55 (2025 Legislative Session).*

State General Funds	$42,482	$42,482	$42,482	$42,482

30.2 *Increase funds for six months of the new salary structure pursuant to HB85 (2025 Legislative Session) for the Augusta Circuit new judgeship effective January 1, 2026 created in SB145 (2025 Legislative Session).*

State General Funds	$42,482	$42,482	$42,482	$42,482

30.3 *Increase funds for six months of the new salary structure pursuant to HB85 (2025 Legislative Session) for the Douglas Circuit new judgeship effective January 1, 2026 created in SB88 (2025 Legislative Session).*

State General Funds	$42,482	$42,482	$42,482	$42,482

30.4 *Reduce funds for the initial equipment set-up for the first six months of funding added for the Houston Circuit new judgeship created in HB960 (2024 Legislative Session).*

State General Funds	($15,125)	($15,125)	($15,125)	($15,125)

30.5 *Reduce funds for the initial equipment set-up for the first six months of funding added for the Tifton Circuit new judgeship created in HB906 (2024 Legislative Session).*

State General Funds	($15,125)	($15,125)	($15,125)	($15,125)

30.6 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds		$598,534	$374,084	$536,097

30.7 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($374,965)	($374,965)	($749,930)

30.8 *Reduce funds to reflect Superior Court Judges who have not opted in to the new salary structure.*

State General Funds		($704,493)	($1,408,986)	($1,408,986)

30.1000 Superior Court Judges — Appropriation (HB 973)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$98,087,668	$97,606,744	$96,677,801	$96,464,849
State General Funds	$98,087,668	$97,606,744	$96,677,801	$96,464,849
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000	$15,000
Royalties and Rents	$15,000	$15,000	$15,000	$15,000
Royalties and Rents Not Itemized	$15,000	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$98,102,668	$97,621,744	$96,692,801	$96,479,849

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$19,622,337	$19,622,337	$19,622,337	$19,622,337
State General Funds	$19,622,337	$19,622,337	$19,622,337	$19,622,337
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$21,482,160	$21,482,160	$21,482,160	$21,482,160

Section Total - Final

TOTAL STATE FUNDS	$19,647,736	$19,748,502	$19,685,527	$19,666,263
State General Funds	$19,647,736	$19,748,502	$19,685,527	$19,666,263
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$21,507,559	$21,608,325	$21,545,350	$21,526,086

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$19,622,337	$19,622,337	$19,622,337	$19,622,337
State General Funds	$19,622,337	$19,622,337	$19,622,337	$19,622,337
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$21,482,160	$21,482,160	$21,482,160	$21,482,160

31.1 *Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court of Georgia.*

State General Funds	$25,399	$25,399	$25,399	$25,399

31.2 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$167,934	$104,959	$152,863

31.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($67,168)	($67,168)	($134,336)

31.1000 Supreme Court of Georgia — Appropriation (HB 973)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$19,647,736	$19,748,502	$19,685,527	$19,666,263
State General Funds	$19,647,736	$19,748,502	$19,685,527	$19,666,263
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$21,507,559	$21,608,325	$21,545,350	$21,526,086

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$8,434,126	$8,434,126	$8,434,126	$8,434,126
State General Funds	$8,434,126	$8,434,126	$8,434,126	$8,434,126
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,586,165	$26,586,165	$26,586,165	$26,586,165
State Funds Transfers	$26,586,165	$26,586,165	$26,586,165	$26,586,165
Accounting System Assessments	$25,993,885	$25,993,885	$25,993,885	$25,993,885
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$35,020,291	$35,020,291	$35,020,291	$35,020,291

Section Total - Final

TOTAL STATE FUNDS	$19,287,425	$19,258,505	$19,201,992	$19,223,126
State General Funds	$19,287,425	$19,258,505	$19,201,992	$19,223,126
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$26,586,165	$26,586,165	$26,586,165	$26,586,165
State Funds Transfers	$26,586,165	$26,586,165	$26,586,165	$26,586,165
Accounting System Assessments	$25,993,885	$25,993,885	$25,993,885	$25,993,885
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$45,873,590	$45,844,670	$45,788,157	$45,809,291

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$371,853	$371,853	$371,853	$371,853
State General Funds	$371,853	$371,853	$371,853	$371,853
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,285,225	$1,285,225	$1,285,225	$1,285,225

32.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$10,765	$10,765	$6,729	$10,765

32.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($858)	($858)	($1,716)

32.1000 Administration (SAO) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$382,618	$381,760	$377,724	$380,902
State General Funds	$382,618	$381,760	$377,724	$380,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,295,990	$1,295,132	$1,291,096	$1,294,274

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,427,195	$23,427,195	$23,427,195	$23,427,195
State Funds Transfers	$23,427,195	$23,427,195	$23,427,195	$23,427,195
Accounting System Assessments	$23,427,195	$23,427,195	$23,427,195	$23,427,195
TOTAL PUBLIC FUNDS	$23,427,195	$23,427,195	$23,427,195	$23,427,195

33.1 *Increase funds for one-time funding to continue Teamworks Enterprise Resource Planning (ERP) support for the Georgia Department of Transportation due to the extension of the agency's GA@WORK implementation timeline.*

State General Funds	$10,379,589	$10,379,589	$10,379,589	$10,379,589

33.1000 Financial Systems — Appropriation (HB 973)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$10,379,589	$10,379,589	$10,379,589	$10,379,589
State General Funds	$10,379,589	$10,379,589	$10,379,589	$10,379,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,427,195	$23,427,195	$23,427,195	$23,427,195
State Funds Transfers	$23,427,195	$23,427,195	$23,427,195	$23,427,195
Accounting System Assessments	$23,427,195	$23,427,195	$23,427,195	$23,427,195
TOTAL PUBLIC FUNDS	$33,806,784	$33,806,784	$33,806,784	$33,806,784

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$967,930	$967,930	$967,930	$967,930
State General Funds	$967,930	$967,930	$967,930	$967,930
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,863,786	$1,863,786	$1,863,786	$1,863,786
State Funds Transfers	$1,863,786	$1,863,786	$1,863,786	$1,863,786
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$2,831,716	$2,831,716	$2,831,716	$2,831,716

34.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$32,295	$32,295	$20,185	$32,295

34.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,875)	($3,875)	($7,750)

34.1000 Shared Services — Appropriation (HB 973)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$1,000,225	$996,350	$984,240	$992,475
State General Funds	$1,000,225	$996,350	$984,240	$992,475
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,863,786	$1,863,786	$1,863,786	$1,863,786
State Funds Transfers	$1,863,786	$1,863,786	$1,863,786	$1,863,786
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$592,280	$592,280	$592,280	$592,280
TOTAL PUBLIC FUNDS	$2,864,011	$2,860,136	$2,848,026	$2,856,261

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,885,818	$2,885,818	$2,885,818	$2,885,818
State General Funds	$2,885,818	$2,885,818	$2,885,818	$2,885,818
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$381,812	$381,812	$381,812	$381,812
State Funds Transfers	$381,812	$381,812	$381,812	$381,812
Accounting System Assessments	$381,812	$381,812	$381,812	$381,812
TOTAL PUBLIC FUNDS	$3,267,630	$3,267,630	$3,267,630	$3,267,630

35.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$60,284	$60,284	$37,678	$55,978

35.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,075)	($11,075)	($22,150)

35.1000 Statewide Accounting and Reporting — Appropriation (HB 973)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,946,102	$2,935,027	$2,912,421	$2,919,646
State General Funds	$2,946,102	$2,935,027	$2,912,421	$2,919,646
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$381,812	$381,812	$381,812	$381,812
State Funds Transfers	$381,812	$381,812	$381,812	$381,812
Accounting System Assessments	$381,812	$381,812	$381,812	$381,812
TOTAL PUBLIC FUNDS	$3,327,914	$3,316,839	$3,294,233	$3,301,458

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$902,213	$902,213	$902,213	$902,213
State General Funds	$902,213	$902,213	$902,213	$902,213
TOTAL PUBLIC FUNDS	$902,213	$902,213	$902,213	$902,213

36.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$10,765	$10,765	$6,729	$10,765

36.2 *Increase funds for licensure database migration and operations.*

State General Funds	$323,000	$323,000	$323,000	$323,000

36.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,960)	($2,960)	($5,920)

36.1000 Georgia State Board of Accountancy — Appropriation (HB 973)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$1,235,978	$1,233,018	$1,228,982	$1,230,058
State General Funds	$1,235,978	$1,233,018	$1,228,982	$1,230,058
TOTAL PUBLIC FUNDS	$1,235,978	$1,233,018	$1,228,982	$1,230,058

State Ethics Commission — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,306,312	$3,306,312	$3,306,312	$3,306,312
State General Funds	$3,306,312	$3,306,312	$3,306,312	$3,306,312
TOTAL PUBLIC FUNDS	$3,306,312	$3,306,312	$3,306,312	$3,306,312

37.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$36,601	$36,601	$22,876	$34,448

37.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($10,152)	($10,152)	($20,304)

37.1000 State Ethics Commission — Appropriation (HB 973)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,342,913	$3,332,761	$3,319,036	$3,320,456
State General Funds	$3,342,913	$3,332,761	$3,319,036	$3,320,456
TOTAL PUBLIC FUNDS	$3,342,913	$3,332,761	$3,319,036	$3,320,456

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$21,323,123	$21,323,123	$21,323,123	$21,323,123
State General Funds	$21,323,123	$21,323,123	$21,323,123	$21,323,123
TOTAL AGENCY FUNDS	$53,180,415	$53,180,415	$53,180,415	$53,180,415
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Interest and Investment Income	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Interest and Investment Income Not Itemized	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Intergovernmental Transfers	$2,624,034	$2,624,034	$2,624,034	$2,624,034
Intergovernmental Transfers Not Itemized	$2,624,034	$2,624,034	$2,624,034	$2,624,034
Rebates, Refunds, and Reimbursements	$26,666,202	$26,666,202	$26,666,202	$26,666,202
Rebates, Refunds, and Reimbursements Not Itemized	$26,666,202	$26,666,202	$26,666,202	$26,666,202
Sales and Services	$4,509,751	$4,509,751	$4,509,751	$4,509,751
Sales and Services Not Itemized	$4,509,751	$4,509,751	$4,509,751	$4,509,751
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$234,643,176	$234,643,176	$234,643,176	$234,643,176
State Funds Transfers	$234,643,176	$234,643,176	$234,643,176	$234,643,176
State Fund Transfers Not Itemized	$52,903,588	$52,903,588	$52,903,588	$52,903,588
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Merit System Assessments	$9,104,497	$9,104,497	$9,104,497	$9,104,497
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$309,146,714	$309,146,714	$309,146,714	$309,146,714

Section Total - Final

TOTAL STATE FUNDS	$69,166,760	$66,653,566	$66,547,802	$31,629,607
State General Funds	$69,166,760	$66,653,566	$66,547,802	$31,629,607
TOTAL AGENCY FUNDS	$53,180,415	$53,180,415	$53,180,415	$53,180,415
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Interest and Investment Income	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Interest and Investment Income Not Itemized	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Intergovernmental Transfers	$2,624,034	$2,624,034	$2,624,034	$2,624,034
Intergovernmental Transfers Not Itemized	$2,624,034	$2,624,034	$2,624,034	$2,624,034
Rebates, Refunds, and Reimbursements	$26,666,202	$26,666,202	$26,666,202	$26,666,202
Rebates, Refunds, and Reimbursements Not Itemized	$26,666,202	$26,666,202	$26,666,202	$26,666,202
Sales and Services	$4,509,751	$4,509,751	$4,509,751	$4,509,751
Sales and Services Not Itemized	$4,509,751	$4,509,751	$4,509,751	$4,509,751
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$234,643,176	$234,643,176	$234,643,176	$234,643,176
State Funds Transfers	$234,643,176	$234,643,176	$234,643,176	$234,643,176
State Fund Transfers Not Itemized	$52,903,588	$52,903,588	$52,903,588	$52,903,588
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Merit System Assessments	$9,104,497	$9,104,497	$9,104,497	$9,104,497

	Governor	House	Senate	CC
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$356,990,351	$354,477,157	$354,371,393	$319,453,198

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506	$39,506

38.1000 Certificate of Need Appeal Panel — Appropriation (HB 973)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506	$39,506

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$810,000	$810,000	$810,000	$810,000
State General Funds	$810,000	$810,000	$810,000	$810,000
TOTAL AGENCY FUNDS	$4,223,312	$4,223,312	$4,223,312	$4,223,312
Intergovernmental Transfers	$300,282	$300,282	$300,282	$300,282
Intergovernmental Transfers Not Itemized	$300,282	$300,282	$300,282	$300,282
Rebates, Refunds, and Reimbursements	$3,142,827	$3,142,827	$3,142,827	$3,142,827
Rebates, Refunds, and Reimbursements Not Itemized	$3,142,827	$3,142,827	$3,142,827	$3,142,827
Sales and Services	$780,203	$780,203	$780,203	$780,203
Sales and Services Not Itemized	$780,203	$780,203	$780,203	$780,203
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,582,593	$4,582,593	$4,582,593	$4,582,593
State Funds Transfers	$4,582,593	$4,582,593	$4,582,593	$4,582,593
State Fund Transfers Not Itemized	$2,445,400	$2,445,400	$2,445,400	$2,445,400
Merit System Assessments	$2,137,193	$2,137,193	$2,137,193	$2,137,193
TOTAL PUBLIC FUNDS	$9,615,905	$9,615,905	$9,615,905	$9,615,905

39.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$120,568	$120,568	$75,355	$114,109

39.1000 Departmental Administration (DOAS) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$930,568	$930,568	$885,355	$924,109
State General Funds	$930,568	$930,568	$885,355	$924,109
TOTAL AGENCY FUNDS	$4,223,312	$4,223,312	$4,223,312	$4,223,312
Intergovernmental Transfers	$300,282	$300,282	$300,282	$300,282
Intergovernmental Transfers Not Itemized	$300,282	$300,282	$300,282	$300,282
Rebates, Refunds, and Reimbursements	$3,142,827	$3,142,827	$3,142,827	$3,142,827
Rebates, Refunds, and Reimbursements Not Itemized	$3,142,827	$3,142,827	$3,142,827	$3,142,827
Sales and Services	$780,203	$780,203	$780,203	$780,203
Sales and Services Not Itemized	$780,203	$780,203	$780,203	$780,203
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,582,593	$4,582,593	$4,582,593	$4,582,593
State Funds Transfers	$4,582,593	$4,582,593	$4,582,593	$4,582,593
State Fund Transfers Not Itemized	$2,445,400	$2,445,400	$2,445,400	$2,445,400
Merit System Assessments	$2,137,193	$2,137,193	$2,137,193	$2,137,193
TOTAL PUBLIC FUNDS	$9,736,473	$9,736,473	$9,691,260	$9,730,014

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements Not Itemized	$1,707,160	$1,707,160	$1,707,160	$1,707,160
TOTAL PUBLIC FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160

40.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$12,918	$12,918	$8,074	$12,918

40.1000 Fleet Management — Appropriation (HB 973)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$12,918	$12,918	$8,074	$12,918
State General Funds	$12,918	$12,918	$8,074	$12,918
TOTAL AGENCY FUNDS	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements	$1,707,160	$1,707,160	$1,707,160	$1,707,160
Rebates, Refunds, and Reimbursements Not Itemized	$1,707,160	$1,707,160	$1,707,160	$1,707,160
TOTAL PUBLIC FUNDS	$1,720,078	$1,720,078	$1,715,234	$1,720,078

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$7,405,284	$7,405,284	$7,405,284	$7,405,284
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,967,304	$6,967,304	$6,967,304	$6,967,304
State Funds Transfers	$6,967,304	$6,967,304	$6,967,304	$6,967,304
Merit System Assessments	$6,967,304	$6,967,304	$6,967,304	$6,967,304
TOTAL PUBLIC FUNDS	$14,372,588	$14,372,588	$14,372,588	$14,372,588

41.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$62,437	$62,437	$39,024	$64,590

41.1000 Human Resources Administration — Appropriation (HB 973)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$62,437	$62,437	$39,024	$64,590
State General Funds	$62,437	$62,437	$39,024	$64,590
TOTAL AGENCY FUNDS	$7,405,284	$7,405,284	$7,405,284	$7,405,284
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829	$224,829
Reserved Fund Balances	$7,180,455	$7,180,455	$7,180,455	$7,180,455
Reserved Fund Balances Not Itemized	$7,180,455	$7,180,455	$7,180,455	$7,180,455
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,967,304	$6,967,304	$6,967,304	$6,967,304
State Funds Transfers	$6,967,304	$6,967,304	$6,967,304	$6,967,304
Merit System Assessments	$6,967,304	$6,967,304	$6,967,304	$6,967,304
TOTAL PUBLIC FUNDS	$14,435,025	$14,435,025	$14,411,612	$14,437,178

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$2,145,754	$2,145,754	$2,145,754	$2,145,754
State General Funds	$2,145,754	$2,145,754	$2,145,754	$2,145,754
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Funds Transfers	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Fund Transfers Not Itemized	$46,415,940	$46,415,940	$46,415,940	$46,415,940
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$223,520,537	$223,520,537	$223,520,537	$223,520,537

42.1000 Risk Management — Appropriation (HB 973)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$2,145,754	$2,145,754	$2,145,754	$2,145,754
State General Funds	$2,145,754	$2,145,754	$2,145,754	$2,145,754
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Funds Transfers	$219,051,031	$219,051,031	$219,051,031	$219,051,031
State Fund Transfers Not Itemized	$46,415,940	$46,415,940	$46,415,940	$46,415,940
Liability Funds	$59,811,281	$59,811,281	$59,811,281	$59,811,281
Unemployment Compensation Funds	$3,912,528	$3,912,528	$3,912,528	$3,912,528
Workers Compensation Funds	$108,911,282	$108,911,282	$108,911,282	$108,911,282
TOTAL PUBLIC FUNDS	$223,520,537	$223,520,537	$223,520,537	$223,520,537

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements Not Itemized	$21,671,215	$21,671,215	$21,671,215	$21,671,215
TOTAL PUBLIC FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215

43.1000 State Purchasing — Appropriation (HB 973)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements	$21,671,215	$21,671,215	$21,671,215	$21,671,215
Rebates, Refunds, and Reimbursements Not Itemized	$21,671,215	$21,671,215	$21,671,215	$21,671,215
TOTAL PUBLIC FUNDS	$21,671,215	$21,671,215	$21,671,215	$21,671,215

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services Not Itemized	$2,266,548	$2,266,548	$2,266,548	$2,266,548
TOTAL PUBLIC FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548

44.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$21,530	$21,530	$13,457	$21,530

44.1000 Surplus Property — Appropriation (HB 973)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$21,530	$21,530	$13,457	$21,530
State General Funds	$21,530	$21,530	$13,457	$21,530
TOTAL AGENCY FUNDS	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services	$2,266,548	$2,266,548	$2,266,548	$2,266,548
Sales and Services Not Itemized	$2,266,548	$2,266,548	$2,266,548	$2,266,548
TOTAL PUBLIC FUNDS	$2,288,078	$2,288,078	$2,280,005	$2,288,078

Wrongful Conviction and Incarceration Compensation Trust Fund — Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

45.1 *Add funds to establish the Wrongful Conviction and Incarceration Compensation Trust Fund under the State Treasury pursuant to SB244 (2025 Legislative Session).*

State General Funds	$4,800,000	$4,800,000	$4,800,000	$4,800,000

45.2 *Increase funds for the Office of State Administrative Hearings for hearings and adjudication of claims pursuant to SB244 (2025 Legislative Session).*

State General Funds	$200,000	$200,000	$200,000	$200,000

45.998 *Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB244 (2025 Legislative Session). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

45.999 ***CC**: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.*
***Senate**: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.*
***House**: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.*
***Governor**: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.*

State General Funds	$0	$0	$0	$0

45.1000 Wrongful Conviction and Incarceration Compensation Trust Fund — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.

TOTAL STATE FUNDS	$5,000,000	$5,000,000	$5,000,000	$5,000,000
State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000
TOTAL PUBLIC FUNDS	$5,000,000	$5,000,000	$5,000,000	$5,000,000

Georgia Tax Tribunal — Continuation Budget

The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$582,689	$582,689	$582,689	$582,689
State General Funds	$582,689	$582,689	$582,689	$582,689
TOTAL PUBLIC FUNDS	$582,689	$582,689	$582,689	$582,689

46.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,459	$6,459	$4,037	$4,306

46.2 *Increase funds for annual leave payouts due to the elimination of the Georgia Tax Tribunal pursuant to HB1267 (2024 Legislative Session).*

State General Funds	$61,594	$61,594	$61,594	$61,594

46.1000 Georgia Tax Tribunal — Appropriation (HB 973)

The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

TOTAL STATE FUNDS	$650,742	$650,742	$648,320	$648,589
State General Funds	$650,742	$650,742	$648,320	$648,589
TOTAL PUBLIC FUNDS	$650,742	$650,742	$648,320	$648,589

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,745,174	$2,745,174	$2,745,174	$2,745,174
State General Funds	$2,745,174	$2,745,174	$2,745,174	$2,745,174
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,042,248	$4,042,248	$4,042,248	$4,042,248
State Funds Transfers	$4,042,248	$4,042,248	$4,042,248	$4,042,248
State Fund Transfers Not Itemized	$4,042,248	$4,042,248	$4,042,248	$4,042,248
TOTAL PUBLIC FUNDS	$6,787,422	$6,787,422	$6,787,422	$6,787,422

47.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$58,131	$58,131	$36,332	$53,825

47.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,194)	($13,194)	($26,388)

47.1000 Administrative Hearings, Office of State — Appropriation (HB 973)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$2,803,305	$2,790,111	$2,768,312	$2,772,611
State General Funds	$2,803,305	$2,790,111	$2,768,312	$2,772,611
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,042,248	$4,042,248	$4,042,248	$4,042,248
State Funds Transfers	$4,042,248	$4,042,248	$4,042,248	$4,042,248
State Fund Transfers Not Itemized	$4,042,248	$4,042,248	$4,042,248	$4,042,248
TOTAL PUBLIC FUNDS	$6,845,553	$6,832,359	$6,810,560	$6,814,859

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$13,583,144	$13,583,144	$13,583,144	$13,583,144
Interest and Investment Income	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Interest and Investment Income Not Itemized	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$13,583,144	$13,583,144	$13,583,144	$13,583,144

48.1000 State Treasurer, Office of the — Appropriation (HB 973)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$13,583,144	$13,583,144	$13,583,144	$13,583,144
Interest and Investment Income	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Interest and Investment Income Not Itemized	$11,975,144	$11,975,144	$11,975,144	$11,975,144
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$13,583,144	$13,583,144	$13,583,144	$13,583,144

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000
State General Funds	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

49.1 *Increase funds to continue the statewide enhancement and standardization of cybersecurity services for executive branch agencies. (S and CC:Increase funds to continue the statewide enhancement and standardization of cybersecurity services for executive branch agencies and provide a report on the implementation of cybersecurity services by April 1, 2026 to the House Appropriations Committee and the Senate Appropriations Committee)*

State General Funds	$7,500,000	$5,000,000	$5,000,000	$5,000,000

49.2 *Increase funds pursuant to O.C.G.A. 50-25-7.1 for the Department of Community Health Integrated Eligibility System (IES) modernization. (CC:NO)*

State General Funds	$35,000,000	$35,000,000	$35,000,000	$0

49.3 *Utilize existing funds ($7,930,340) relating to interest revenue accrued in the Technology Empowerment Fund for the Enterprise Resource Planning (ERP) modernization timeline extension and additional components of the State Ethics Commission e-filing software project due to the passage of HB199 (2025 Legislative Session). (G:YES)(H and S:YES; Utilize existing funds ($8,635,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension, additional components of the State Ethics Commission e-filing software project due to the passage of HB199 (2025 Legislative Session), and to implement call center technology enhancements at the Department of Labor)*

State General Funds	$0	$0	$0	$0

49.1000 Payments to Georgia Technology Authority — Appropriation (HB 973)

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$57,500,000	$55,000,000	$55,000,000	$20,000,000
State General Funds	$57,500,000	$55,000,000	$55,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$57,500,000	$55,000,000	$55,000,000	$20,000,000

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$70,606,640	$70,606,640	$70,606,640	$70,606,640
State General Funds	$68,381,073	$68,381,073	$68,381,073	$68,381,073
Georgia Agricultural Trust Funds	$2,225,567	$2,225,567	$2,225,567	$2,225,567
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$430,930	$430,930	$430,930	$430,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$82,183,486	$82,183,486	$82,183,486	$82,183,486

Section Total - Final

TOTAL STATE FUNDS	$75,216,223	$76,349,415	$78,323,066	$77,900,864
State General Funds	$72,990,656	$74,123,848	$76,097,499	$75,675,297
Georgia Agricultural Trust Funds	$2,225,567	$2,225,567	$2,225,567	$2,225,567
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$430,930	$430,930	$430,930	$430,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$86,793,069	$87,926,261	$89,899,912	$89,477,710

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$4,175,403	$4,175,403	$4,175,403	$4,175,403
State General Funds	$4,175,403	$4,175,403	$4,175,403	$4,175,403
TOTAL PUBLIC FUNDS	$4,175,403	$4,175,403	$4,175,403	$4,175,403

50.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$135,639	$135,639	$84,775	$155,016

50.1000 Athens and Tifton Veterinary Laboratories — Appropriation (HB 973)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$4,311,042	$4,311,042	$4,260,178	$4,330,419
State General Funds	$4,311,042	$4,311,042	$4,260,178	$4,330,419
TOTAL PUBLIC FUNDS	$4,311,042	$4,311,042	$4,260,178	$4,330,419

Center for Rural Prosperity and Innovation — Continuation Budget

The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

TOTAL STATE FUNDS	$2,392,985	$2,392,985	$2,392,985	$2,392,985
State General Funds	$2,392,985	$2,392,985	$2,392,985	$2,392,985
TOTAL PUBLIC FUNDS	$2,392,985	$2,392,985	$2,392,985	$2,392,985

51.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$5,383	$8,612

51.1000 Center for Rural Prosperity and Innovation — Appropriation (HB 973)

The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

TOTAL STATE FUNDS	$2,395,138	$2,395,138	$2,398,368	$2,401,597
State General Funds	$2,395,138	$2,395,138	$2,398,368	$2,401,597
TOTAL PUBLIC FUNDS	$2,395,138	$2,395,138	$2,398,368	$2,401,597

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$38,803,395	$38,803,395	$38,803,395	$38,803,395
State General Funds	$38,803,395	$38,803,395	$38,803,395	$38,803,395
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$48,474,540	$48,474,540	$48,474,540	$48,474,540

52.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$876,271	$876,271	$547,670	$822,446

52.2 *Increase funds for new licensing and inspection software for the Food Safety division.*

State General Funds	$234,000	$234,000	$234,000	$234,000

52.3 *Increase funds for personnel to reflect increased retention of Consumer Protection positions.*

State General Funds	$1,052,444	$1,052,444	$1,052,444	$1,052,444

52.4 *Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.*

State General Funds	$576,949	$1,109,151	$1,109,151	$576,949

52.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($133,954)	($133,954)	($267,908)

52.6 *Increase funds for inspection software upgrades for the Animal Health Division.*

State General Funds	$250,000	$250,000	$250,000

52.7 *Increase funds for inspection software upgrades for the Plant Protection Division.*

State General Funds	$100,000	$100,000	$100,000

52.8 *Increase funds for inspection software upgrades for the Structural Pest Division.*

State General Funds	$105,000	$105,000	$105,000

52.9 *Increase funds for one-time funding for Highly Pathogenic Avian Influenza response efforts.*

State General Funds		$250,000	$250,000

52.1000 Consumer Protection — Appropriation (HB 973)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$41,543,059	$42,396,307	$42,317,706	$41,926,326
State General Funds	$41,543,059	$42,396,307	$42,317,706	$41,926,326
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$51,214,204	$52,067,452	$51,988,851	$51,597,471

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$8,264,713	$8,264,713	$8,264,713	$8,264,713
State General Funds	$8,264,713	$8,264,713	$8,264,713	$8,264,713
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$9,314,713	$9,314,713	$9,314,713	$9,314,713

53.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$122,721	$122,721	$76,701	$118,415

53.2 *Increase funds for laptop replacement.*

State General Funds	$450,000	$450,000	$450,000	$450,000

53.3 *Increase funds to reflect formula correction for prior year cost-of-living adjustment.*

State General Funds	$37,273	$37,273	$37,273	$37,273

53.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($32,786)	($32,786)	($65,572)

53.5 *Increase funds for one-time agricultural improvements.*

State General Funds		$250,000	$2,150,000	$2,400,000

53.1000 Departmental Administration (DOA) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for all programs of the department.

HB 973 (FY 2026A)	Governor	House	Senate	CC
TOTAL STATE FUNDS	$8,874,707	$9,091,921	$10,945,901	$11,204,829
State General Funds	$8,874,707	$9,091,921	$10,945,901	$11,204,829
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency Fund Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$9,924,707	$10,141,921	$11,995,901	$12,254,829

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$8,453,282	$8,453,282	$8,453,282	$8,453,282
State General Funds	$6,227,715	$6,227,715	$6,227,715	$6,227,715
Georgia Agricultural Trust Funds	$2,225,567	$2,225,567	$2,225,567	$2,225,567
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$9,308,983	$9,308,983	$9,308,983	$9,308,983

54.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$75,355	$75,355	$47,097	$71,049

54.2 *Increase funds for the continuation of the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the State Forestry Commission.*

State General Funds	$660,000	$660,000	$660,000	$370,000

54.3 *Increase funds to reflect formula correction for prior year cost-of-living adjustment.*

State General Funds	$24,231	$24,231	$24,231	$24,231

54.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($14,428)	($14,428)	($28,856)

54.1000 Marketing and Promotion — Appropriation (HB 973)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$9,212,868	$9,198,440	$9,170,182	$8,889,706
State General Funds	$6,987,301	$6,972,873	$6,944,615	$6,664,139
Georgia Agricultural Trust Funds	$2,225,567	$2,225,567	$2,225,567	$2,225,567
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$10,068,569	$10,054,141	$10,025,883	$9,745,407

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$3,049,057	$3,049,057	$3,049,057	$3,049,057
State General Funds	$3,049,057	$3,049,057	$3,049,057	$3,049,057
TOTAL PUBLIC FUNDS	$3,049,057	$3,049,057	$3,049,057	$3,049,057

55.1 *Increase funds for new lab information and management software.*

State General Funds	$293,651	$293,651	$293,651	$293,651

55.1000 Poultry Veterinary Diagnostic Labs — Appropriation (HB 973)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$3,342,708	$3,342,708	$3,342,708	$3,342,708
State General Funds	$3,342,708	$3,342,708	$3,342,708	$3,342,708
TOTAL PUBLIC FUNDS	$3,342,708	$3,342,708	$3,342,708	$3,342,708

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$2,042,458	$2,042,458	$2,042,458	$2,042,458
State General Funds	$2,042,458	$2,042,458	$2,042,458	$2,042,458
TOTAL PUBLIC FUNDS	$2,042,458	$2,042,458	$2,042,458	$2,042,458

56.1 *Increase funds for one-time funding for facility improvements.*

State General Funds			$300,000	$300,000

56.1000 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 973)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$2,042,458	$2,042,458	$2,342,458	$2,342,458
State General Funds	$2,042,458	$2,042,458	$2,342,458	$2,342,458
TOTAL PUBLIC FUNDS	$2,042,458	$2,042,458	$2,342,458	$2,342,458

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$3,425,347	$3,425,347	$3,425,347	$3,425,347
State General Funds	$3,425,347	$3,425,347	$3,425,347	$3,425,347
TOTAL PUBLIC FUNDS	$3,425,347	$3,425,347	$3,425,347	$3,425,347

57.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$68,896	$68,896	$43,060	$60,284

57.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,405)	($11,405)	($22,810)

57.3 *Increase funds for a plan reviewer position effective April 1, 2026. (CC:NO)*

State General Funds		$31,443	$31,443	$0

57.4 *Increase funds for retention of plan reviewers. (CC:NO)*

State General Funds		$57,120	$57,120	$0

57.1000 State Soil and Water Conservation Commission — Appropriation (HB 973)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$3,494,243	$3,571,401	$3,545,565	$3,462,821
State General Funds	$3,494,243	$3,571,401	$3,545,565	$3,462,821
TOTAL PUBLIC FUNDS	$3,494,243	$3,571,401	$3,545,565	$3,462,821

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$15,414,266	$15,414,266	$15,414,266	$15,414,266
State General Funds	$15,414,266	$15,414,266	$15,414,266	$15,414,266
TOTAL PUBLIC FUNDS	$15,414,266	$15,414,266	$15,414,266	$15,414,266

Section Total - Final

TOTAL STATE FUNDS	$15,992,318	$15,939,740	$15,741,234	$15,878,550
State General Funds	$15,992,318	$15,939,740	$15,741,234	$15,878,550
TOTAL PUBLIC FUNDS	$15,992,318	$15,939,740	$15,741,234	$15,878,550

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,942,778	$2,942,778	$2,942,778	$2,942,778
State General Funds	$2,942,778	$2,942,778	$2,942,778	$2,942,778
TOTAL PUBLIC FUNDS	$2,942,778	$2,942,778	$2,942,778	$2,942,778

58.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$32,295	$32,295	$20,185	$30,142

58.2 *Increase funds for a new data backup solution to protect against data loss.*

State General Funds	$169,439	$169,439	$169,439	$169,439

58.3 *Increase funds for business automation software to enhance agency efficiency.*

State General Funds	$89,000	$89,000	$89,000	$89,000

58.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,105)	($11,105)	($22,210)

58.1000 Departmental Administration (DBF) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$3,233,512	$3,222,407	$3,210,297	$3,209,149
State General Funds	$3,233,512	$3,222,407	$3,210,297	$3,209,149
TOTAL PUBLIC FUNDS	$3,233,512	$3,222,407	$3,210,297	$3,209,149

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,949,097	$8,949,097	$8,949,097	$8,949,097
State General Funds	$8,949,097	$8,949,097	$8,949,097	$8,949,097
TOTAL PUBLIC FUNDS	$8,949,097	$8,949,097	$8,949,097	$8,949,097

59.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$109,803	$109,803	$68,627	$107,650

59.2 *Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.*

State General Funds	$125,843	$125,843	$0	$125,843

59.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($29,652)	($29,652)	($59,304)

59.1000 Financial Institution Supervision — Appropriation (HB 973)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$9,184,743	$9,155,091	$8,988,072	$9,123,286
State General Funds	$9,184,743	$9,155,091	$8,988,072	$9,123,286
TOTAL PUBLIC FUNDS	$9,184,743	$9,155,091	$8,988,072	$9,123,286

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$3,522,391	$3,522,391	$3,522,391	$3,522,391
State General Funds	$3,522,391	$3,522,391	$3,522,391	$3,522,391
TOTAL PUBLIC FUNDS	$3,522,391	$3,522,391	$3,522,391	$3,522,391

60.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$51,672	$51,672	$32,295	$47,366

60.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,821)	($11,821)	($23,642)

60.1000 Non-Depository Financial Institution Supervision — Appropriation (HB 973)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$3,574,063	$3,562,242	$3,542,865	$3,546,115
State General Funds	$3,574,063	$3,562,242	$3,542,865	$3,546,115
TOTAL PUBLIC FUNDS	$3,574,063	$3,562,242	$3,542,865	$3,546,115

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,712,144,114	$1,712,144,114	$1,712,144,114	$1,712,144,114
State General Funds	$1,701,888,976	$1,701,888,976	$1,701,888,976	$1,701,888,976
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$653,583,618	$653,583,618	$653,583,618	$653,583,618
Federal Funds Not Itemized	$98,671,759	$98,671,759	$98,671,759	$98,671,759
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$440,688,213	$440,688,213	$440,688,213	$440,688,213

	Governor	House	Senate	CC
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,546,962	$25,546,962	$25,546,962	$25,546,962
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$24,421,902	$24,421,902	$24,421,902	$24,421,902
Sales and Services Not Itemized	$24,421,902	$24,421,902	$24,421,902	$24,421,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,651,791	$2,651,791	$2,651,791	$2,651,791
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
Agency Funds Transfers	$232,081	$232,081	$232,081	$232,081
Agency Fund Transfers Not Itemized	$232,081	$232,081	$232,081	$232,081
TOTAL PUBLIC FUNDS	$2,393,926,485	$2,393,926,485	$2,393,926,485	$2,393,926,485

Section Total - Final

TOTAL STATE FUNDS	$1,733,848,147	$1,730,559,762	$1,721,958,566	$1,723,631,799
State General Funds	$1,723,593,009	$1,720,304,624	$1,711,703,428	$1,713,376,661
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$653,583,618	$653,583,618	$653,583,618	$653,583,618
Federal Funds Not Itemized	$98,671,759	$98,671,759	$98,671,759	$98,671,759
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$440,688,213	$440,688,213	$440,688,213	$440,688,213
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,546,962	$25,546,962	$25,546,962	$25,546,962
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$24,421,902	$24,421,902	$24,421,902	$24,421,902
Sales and Services Not Itemized	$24,421,902	$24,421,902	$24,421,902	$24,421,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,794,710	$2,794,710	$2,794,710	$2,794,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
Agency Funds Transfers	$375,000	$375,000	$375,000	$375,000
Agency Fund Transfers Not Itemized	$375,000	$375,000	$375,000	$375,000
TOTAL PUBLIC FUNDS	$2,415,773,437	$2,412,485,052	$2,403,883,856	$2,405,557,089

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$57,353,550	$57,353,550	$57,353,550	$57,353,550
State General Funds	$57,353,550	$57,353,550	$57,353,550	$57,353,550
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903	$234,903
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$232,081	$232,081	$232,081	$232,081
Agency Funds Transfers	$232,081	$232,081	$232,081	$232,081

Agency Fund Transfers Not Itemized	$232,081	$232,081	$232,081	$232,081
TOTAL PUBLIC FUNDS	$102,274,765	$102,274,765	$102,274,765	$102,274,765

61.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$34,448	$34,448	$21,530	$32,295

61.2 *Replace funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.*

State General Funds	($142,919)	($142,919)	($142,919)	($142,919)
Agency Fund Transfers Not Itemized	$142,919	$142,919	$142,919	$142,919
Total Public Funds:	$0	$0	$0	$0

61.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,646)	($3,646)	($7,292)

61.1000 Adult Addictive Diseases Services — Appropriation (HB 973)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$57,245,079	$57,241,433	$57,228,515	$57,235,634
State General Funds	$57,245,079	$57,241,433	$57,228,515	$57,235,634
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903	$234,903
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,000	$375,000	$375,000	$375,000
Agency Funds Transfers	$375,000	$375,000	$375,000	$375,000
Agency Fund Transfers Not Itemized	$375,000	$375,000	$375,000	$375,000
TOTAL PUBLIC FUNDS	$102,309,213	$102,305,567	$102,292,649	$102,299,768

Adult Developmental Disabilities Respite Services — Continuation Budget

The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

TOTAL STATE FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
State General Funds	$2,100,000	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000

62.1000 Adult Developmental Disabilities Respite Services — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

TOTAL STATE FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000
State General Funds	$2,100,000	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000	$2,100,000

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$555,798,655	$555,798,655	$555,798,655	$555,798,655
State General Funds	$545,543,517	$545,543,517	$545,543,517	$545,543,517
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$496,724,949	$496,724,949	$496,724,949	$496,724,949
Federal Funds Not Itemized	$81,440,362	$81,440,362	$81,440,362	$81,440,362
Medical Assistance Program CFDA93.778	$377,303,445	$377,303,445	$377,303,445	$377,303,445
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142	$37,981,142

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services Not Itemized	$22,860,000	$22,860,000	$22,860,000	$22,860,000
TOTAL PUBLIC FUNDS	$1,075,383,604	$1,075,383,604	$1,075,383,604	$1,075,383,604

63.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,431,745	$1,431,745	$894,841	$1,289,647

63.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,385,819)	($1,385,819)	($2,771,638)

63.3 *Increase funds for one-time funding for behavioral health provider rate study. (CC:NO)*

State General Funds		$500,000	$0	$0

63.1000 Adult Developmental Disabilities Services — Appropriation (HB 973)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$557,230,400	$556,344,581	$555,307,677	$554,316,664
State General Funds	$546,975,262	$546,089,443	$545,052,539	$544,061,526
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$496,724,949	$496,724,949	$496,724,949	$496,724,949
Federal Funds Not Itemized	$81,440,362	$81,440,362	$81,440,362	$81,440,362
Medical Assistance Program CFDA93.778	$377,303,445	$377,303,445	$377,303,445	$377,303,445
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services	$22,860,000	$22,860,000	$22,860,000	$22,860,000
Sales and Services Not Itemized	$22,860,000	$22,860,000	$22,860,000	$22,860,000
TOTAL PUBLIC FUNDS	$1,076,815,349	$1,075,929,530	$1,074,892,626	$1,073,901,613

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$154,822,624	$154,822,624	$154,822,624	$154,822,624
State General Funds	$154,822,624	$154,822,624	$154,822,624	$154,822,624
TOTAL AGENCY FUNDS	$191,500	$191,500	$191,500	$191,500
Sales and Services	$191,500	$191,500	$191,500	$191,500
Sales and Services Not Itemized	$191,500	$191,500	$191,500	$191,500
TOTAL PUBLIC FUNDS	$155,014,124	$155,014,124	$155,014,124	$155,014,124

64.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,674,026	$2,674,026	$1,671,267	$2,301,557

64.2 *Increase funds to restore funds for jail-based competency restoration in Cobb County Jail.*

State General Funds	$243,750	$243,750	$243,750	$243,750

64.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($328,384)	($328,384)	($656,768)

64.1000 Adult Forensic Services — Appropriation (HB 973)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$157,740,400	$157,412,016	$156,409,257	$156,711,163
State General Funds	$157,740,400	$157,412,016	$156,409,257	$156,711,163
TOTAL AGENCY FUNDS	$191,500	$191,500	$191,500	$191,500

	Governor	House	Senate	CC
Sales and Services	$191,500	$191,500	$191,500	$191,500
Sales and Services Not Itemized	$191,500	$191,500	$191,500	$191,500
TOTAL PUBLIC FUNDS	$157,931,900	$157,603,516	$156,600,757	$156,902,663

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$662,732,874	$662,732,874	$662,732,874	$662,732,874
State General Funds	$662,732,874	$662,732,874	$662,732,874	$662,732,874
TOTAL FEDERAL FUNDS	$59,639,192	$59,639,192	$59,639,192	$59,639,192
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$49,850,659	$49,850,659	$49,850,659	$49,850,659
TOTAL AGENCY FUNDS	$390,095	$390,095	$390,095	$390,095
Sales and Services	$390,095	$390,095	$390,095	$390,095
Sales and Services Not Itemized	$390,095	$390,095	$390,095	$390,095
TOTAL PUBLIC FUNDS	$722,762,161	$722,762,161	$722,762,161	$722,762,161

65.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$14,224,871	$14,224,871	$8,890,545	$12,390,515

65.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,468,028)	($1,468,028)	($2,936,056)

65.1000 Adult Mental Health Services — Appropriation (HB 973)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$676,957,745	$675,489,717	$670,155,391	$672,187,333
State General Funds	$676,957,745	$675,489,717	$670,155,391	$672,187,333
TOTAL FEDERAL FUNDS	$59,639,192	$59,639,192	$59,639,192	$59,639,192
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$49,850,659	$49,850,659	$49,850,659	$49,850,659
TOTAL AGENCY FUNDS	$390,095	$390,095	$390,095	$390,095
Sales and Services	$390,095	$390,095	$390,095	$390,095
Sales and Services Not Itemized	$390,095	$390,095	$390,095	$390,095
TOTAL PUBLIC FUNDS	$736,987,032	$735,519,004	$730,184,678	$732,216,620

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,330,959	$3,330,959	$3,330,959	$3,330,959
State General Funds	$3,330,959	$3,330,959	$3,330,959	$3,330,959
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,259,108	$11,259,108	$11,259,108	$11,259,108

66.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

66.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($555)	($555)	($1,110)

66.1000 Child and Adolescent Addictive Diseases Services — Appropriation (HB 973)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,333,112	$3,332,557	$3,331,750	$3,332,002
State General Funds	$3,333,112	$3,332,557	$3,331,750	$3,332,002
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,261,261	$11,260,706	$11,259,899	$11,260,151

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$17,390,174	$17,390,174	$17,390,174	$17,390,174
State General Funds	$17,390,174	$17,390,174	$17,390,174	$17,390,174
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$20,675,670	$20,675,670	$20,675,670	$20,675,670

67.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$71,049	$71,049	$44,406	$64,590

67.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($10,303)	($10,303)	($20,606)

67.1000 Child and Adolescent Developmental Disabilities — Appropriation (HB 973)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$17,461,223	$17,450,920	$17,424,277	$17,434,158
State General Funds	$17,461,223	$17,450,920	$17,424,277	$17,434,158
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$20,746,719	$20,736,416	$20,709,773	$20,719,654

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$7,308,144	$7,308,144	$7,308,144	$7,308,144
State General Funds	$7,308,144	$7,308,144	$7,308,144	$7,308,144
TOTAL PUBLIC FUNDS	$7,308,144	$7,308,144	$7,308,144	$7,308,144

68.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$58,131	$58,131	$36,332	$58,131

68.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($23,324)	($23,324)	($46,648)

68.1000 Child and Adolescent Forensic Services — Appropriation (HB 973)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$7,366,275	$7,342,951	$7,321,152	$7,319,627
State General Funds	$7,366,275	$7,342,951	$7,321,152	$7,319,627
TOTAL PUBLIC FUNDS	$7,366,275	$7,342,951	$7,321,152	$7,319,627

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$58,027,803	$58,027,803	$58,027,803	$58,027,803
State General Funds	$58,027,803	$58,027,803	$58,027,803	$58,027,803
TOTAL FEDERAL FUNDS	$11,057,531	$11,057,531	$11,057,531	$11,057,531
Federal Funds Not Itemized	$2,750,000	$2,750,000	$2,750,000	$2,750,000
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$870,000	$870,000	$870,000	$870,000
TOTAL AGENCY FUNDS	$195,000	$195,000	$195,000	$195,000
Sales and Services	$195,000	$195,000	$195,000	$195,000
Sales and Services Not Itemized	$195,000	$195,000	$195,000	$195,000
TOTAL PUBLIC FUNDS	$69,280,334	$69,280,334	$69,280,334	$69,280,334

69.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$58,131	$58,131	$36,332	$51,672

69.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($9,889)	($9,889)	($19,778)

69.1000 Child and Adolescent Mental Health Services — Appropriation (HB 973)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$58,085,934	$58,076,045	$58,054,246	$58,059,697
State General Funds	$58,085,934	$58,076,045	$58,054,246	$58,059,697
TOTAL FEDERAL FUNDS	$11,057,531	$11,057,531	$11,057,531	$11,057,531
Federal Funds Not Itemized	$2,750,000	$2,750,000	$2,750,000	$2,750,000
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$870,000	$870,000	$870,000	$870,000
TOTAL AGENCY FUNDS	$195,000	$195,000	$195,000	$195,000
Sales and Services	$195,000	$195,000	$195,000	$195,000
Sales and Services Not Itemized	$195,000	$195,000	$195,000	$195,000
TOTAL PUBLIC FUNDS	$69,338,465	$69,328,576	$69,306,777	$69,312,228

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$30,989,579	$30,989,579	$30,989,579	$30,989,579
State General Funds	$30,989,579	$30,989,579	$30,989,579	$30,989,579
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133

Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$40,290,325	$40,290,325	$40,290,325	$40,290,325

70.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$725,561	$725,561	$453,476	$686,807

70.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($114,397)	($114,397)	($228,794)

70.1000 Departmental Administration (DBHDD) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$31,715,140	$31,600,743	$31,328,658	$31,447,592
State General Funds	$31,715,140	$31,600,743	$31,328,658	$31,447,592
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$41,015,886	$40,901,489	$40,629,404	$40,748,338

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$157,576,528	$157,576,528	$157,576,528	$157,576,528
State General Funds	$157,576,528	$157,576,528	$157,576,528	$157,576,528
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$161,449,569	$161,449,569	$161,449,569	$161,449,569

71.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,221,896	$2,221,896	$1,388,685	$1,997,984

71.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($432,968)	($432,968)	($865,936)

71.1000 Direct Care Support Services — Appropriation (HB 973)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$159,798,424	$159,365,456	$158,532,245	$158,708,576
State General Funds	$159,798,424	$159,365,456	$158,532,245	$158,708,576
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130	$2,357,130

	Governor	House	Senate	CC
Agency to Agency Contracts	$62,580	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$163,671,465	$163,238,497	$162,405,286	$162,581,617

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$359,230	$359,230	$359,230	$359,230
State General Funds	$359,230	$359,230	$359,230	$359,230
TOTAL FEDERAL FUNDS	$19,396,415	$19,396,415	$19,396,415	$19,396,415
Federal Funds Not Itemized	$9,400,000	$9,400,000	$9,400,000	$9,400,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$19,755,645	$19,755,645	$19,755,645	$19,755,645

72.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$34,448	$34,448	$21,530	$30,142

72.1000 Substance Abuse Prevention — Appropriation (HB 973)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$393,678	$393,678	$380,760	$389,372
State General Funds	$393,678	$393,678	$380,760	$389,372
TOTAL FEDERAL FUNDS	$19,396,415	$19,396,415	$19,396,415	$19,396,415
Federal Funds Not Itemized	$9,400,000	$9,400,000	$9,400,000	$9,400,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$19,790,093	$19,790,093	$19,777,175	$19,785,787

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$826,598	$826,598	$826,598	$826,598
State General Funds	$826,598	$826,598	$826,598	$826,598
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,845,640	$2,845,640	$2,845,640	$2,845,640

73.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$21,530	$21,530	$13,457	$17,224

73.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($847)	($847)	($1,694)

73.1000 Developmental Disabilities, Georgia Council on — Appropriation (HB 973)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$848,128	$847,281	$839,208	$842,128
State General Funds	$848,128	$847,281	$839,208	$842,128
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,867,170	$2,866,323	$2,858,250	$2,861,170

Sexual Offender Risk Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$3,527,396	$3,527,396	$3,527,396	$3,527,396
State General Funds	$3,527,396	$3,527,396	$3,527,396	$3,527,396
TOTAL PUBLIC FUNDS	$3,527,396	$3,527,396	$3,527,396	$3,527,396

74.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$45,213	$45,213	$28,259	$40,907

74.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($10,225)	($10,225)	($20,450)

74.1000 Sexual Offender Risk Review Board — Appropriation (HB 973)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$3,572,609	$3,562,384	$3,545,430	$3,547,853
State General Funds	$3,572,609	$3,562,384	$3,545,430	$3,547,853
TOTAL PUBLIC FUNDS	$3,572,609	$3,562,384	$3,545,430	$3,547,853

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$57,498,299	$57,498,299	$57,498,299	$57,498,299
State General Funds	$57,498,299	$57,498,299	$57,498,299	$57,498,299
TOTAL FEDERAL FUNDS	$222,364,117	$222,364,117	$222,364,117	$222,364,117
Federal Funds Not Itemized	$222,364,117	$222,364,117	$222,364,117	$222,364,117
TOTAL AGENCY FUNDS	$27,388,826	$27,388,826	$27,388,826	$27,388,826
Reserved Fund Balances	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Reserved Fund Balances Not Itemized	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Intergovernmental Transfers	$23,812,156	$23,812,156	$23,812,156	$23,812,156
Intergovernmental Transfers Not Itemized	$23,812,156	$23,812,156	$23,812,156	$23,812,156
Sales and Services	$2,546,990	$2,546,990	$2,546,990	$2,546,990
Sales and Services Not Itemized	$2,546,990	$2,546,990	$2,546,990	$2,546,990
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$284,334	$284,334	$284,334	$284,334
State Funds Transfers	$284,334	$284,334	$284,334	$284,334
Agency to Agency Contracts	$284,334	$284,334	$284,334	$284,334
TOTAL PUBLIC FUNDS	$307,535,576	$307,535,576	$307,535,576	$307,535,576

Section Total - Final

TOTAL STATE FUNDS	$147,470,651	$197,438,830	$157,018,997	$202,331,654
State General Funds	$147,470,651	$197,438,830	$157,018,997	$202,331,654
TOTAL FEDERAL FUNDS	$222,364,117	$222,364,117	$222,364,117	$222,364,117
Federal Funds Not Itemized	$222,364,117	$222,364,117	$222,364,117	$222,364,117
TOTAL AGENCY FUNDS	$27,388,826	$27,388,826	$27,388,826	$27,388,826
Reserved Fund Balances	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Reserved Fund Balances Not Itemized	$1,029,680	$1,029,680	$1,029,680	$1,029,680
Intergovernmental Transfers	$23,812,156	$23,812,156	$23,812,156	$23,812,156
Intergovernmental Transfers Not Itemized	$23,812,156	$23,812,156	$23,812,156	$23,812,156
Sales and Services	$2,546,990	$2,546,990	$2,546,990	$2,546,990
Sales and Services Not Itemized	$2,546,990	$2,546,990	$2,546,990	$2,546,990
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$284,334	$284,334	$284,334	$284,334
State Funds Transfers	$284,334	$284,334	$284,334	$284,334
Agency to Agency Contracts	$284,334	$284,334	$284,334	$284,334
TOTAL PUBLIC FUNDS	$397,507,928	$447,476,107	$407,056,274	$452,368,931

Accountable Housing Initiative – Special Project — Continuation Budget

The purpose of this appropriation is to fund the accountable housing initiative.

TOTAL STATE FUNDS	$1,750,000	$1,750,000	$1,750,000	$1,750,000
State General Funds	$1,750,000	$1,750,000	$1,750,000	$1,750,000
TOTAL AGENCY FUNDS	$192,383	$192,383	$192,383	$192,383

Intergovernmental Transfers	$192,383	$192,383	$192,383	$192,383
Intergovernmental Transfers Not Itemized	$192,383	$192,383	$192,383	$192,383
TOTAL PUBLIC FUNDS	$1,942,383	$1,942,383	$1,942,383	$1,942,383

75.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

75.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($613)	($613)	($1,226)

75.1000 Accountable Housing Initiative – Special Project — Appropriation (HB 973)

The purpose of this appropriation is to fund the accountable housing initiative.

TOTAL STATE FUNDS	$1,752,153	$1,751,540	$1,750,733	$1,750,927
State General Funds	$1,752,153	$1,751,540	$1,750,733	$1,750,927
TOTAL AGENCY FUNDS	$192,383	$192,383	$192,383	$192,383
Intergovernmental Transfers	$192,383	$192,383	$192,383	$192,383
Intergovernmental Transfers Not Itemized	$192,383	$192,383	$192,383	$192,383
TOTAL PUBLIC FUNDS	$1,944,536	$1,943,923	$1,943,116	$1,943,310

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$315,409	$315,409	$315,409	$315,409
State General Funds	$315,409	$315,409	$315,409	$315,409
TOTAL AGENCY FUNDS	$481,451	$481,451	$481,451	$481,451
Sales and Services	$481,451	$481,451	$481,451	$481,451
Sales and Services Not Itemized	$481,451	$481,451	$481,451	$481,451
TOTAL PUBLIC FUNDS	$796,860	$796,860	$796,860	$796,860

76.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$8,612	$8,612	$5,383	$8,612

76.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,216)	($1,216)	($2,432)

76.1000 Building Construction — Appropriation (HB 973)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$324,021	$322,805	$319,576	$321,589
State General Funds	$324,021	$322,805	$319,576	$321,589
TOTAL AGENCY FUNDS	$481,451	$481,451	$481,451	$481,451
Sales and Services	$481,451	$481,451	$481,451	$481,451
Sales and Services Not Itemized	$481,451	$481,451	$481,451	$481,451
TOTAL PUBLIC FUNDS	$805,472	$804,256	$801,027	$803,040

Community Services — Continuation Budget

The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and

neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

TOTAL STATE FUNDS	$8,592,936	$8,592,936	$8,592,936	$8,592,936
State General Funds	$8,592,936	$8,592,936	$8,592,936	$8,592,936
TOTAL FEDERAL FUNDS	$58,810,708	$58,810,708	$58,810,708	$58,810,708
Federal Funds Not Itemized	$58,810,708	$58,810,708	$58,810,708	$58,810,708
TOTAL AGENCY FUNDS	$2,235,623	$2,235,623	$2,235,623	$2,235,623
Intergovernmental Transfers	$1,040,860	$1,040,860	$1,040,860	$1,040,860
Intergovernmental Transfers Not Itemized	$1,040,860	$1,040,860	$1,040,860	$1,040,860
Sales and Services	$1,194,763	$1,194,763	$1,194,763	$1,194,763
Sales and Services Not Itemized	$1,194,763	$1,194,763	$1,194,763	$1,194,763
TOTAL PUBLIC FUNDS	$69,639,267	$69,639,267	$69,639,267	$69,639,267

77.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$155,016	$155,016	$96,885	$146,404

77.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($24,384)	($24,384)	($48,768)

77.1000 Community Services — Appropriation (HB 973)

The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

TOTAL STATE FUNDS	$8,747,952	$8,723,568	$8,665,437	$8,690,572
State General Funds	$8,747,952	$8,723,568	$8,665,437	$8,690,572
TOTAL FEDERAL FUNDS	$58,810,708	$58,810,708	$58,810,708	$58,810,708
Federal Funds Not Itemized	$58,810,708	$58,810,708	$58,810,708	$58,810,708
TOTAL AGENCY FUNDS	$2,235,623	$2,235,623	$2,235,623	$2,235,623
Intergovernmental Transfers	$1,040,860	$1,040,860	$1,040,860	$1,040,860
Intergovernmental Transfers Not Itemized	$1,040,860	$1,040,860	$1,040,860	$1,040,860
Sales and Services	$1,194,763	$1,194,763	$1,194,763	$1,194,763
Sales and Services Not Itemized	$1,194,763	$1,194,763	$1,194,763	$1,194,763
TOTAL PUBLIC FUNDS	$69,794,283	$69,769,899	$69,711,768	$69,736,903

Departmental Administration (DCA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,813,085	$1,813,085	$1,813,085	$1,813,085
State General Funds	$1,813,085	$1,813,085	$1,813,085	$1,813,085
TOTAL FEDERAL FUNDS	$5,283,371	$5,283,371	$5,283,371	$5,283,371
Federal Funds Not Itemized	$5,283,371	$5,283,371	$5,283,371	$5,283,371
TOTAL AGENCY FUNDS	$5,707,127	$5,707,127	$5,707,127	$5,707,127
Reserved Fund Balances	$455,770	$455,770	$455,770	$455,770
Reserved Fund Balances Not Itemized	$455,770	$455,770	$455,770	$455,770
Intergovernmental Transfers	$4,913,253	$4,913,253	$4,913,253	$4,913,253
Intergovernmental Transfers Not Itemized	$4,913,253	$4,913,253	$4,913,253	$4,913,253
Sales and Services	$338,104	$338,104	$338,104	$338,104
Sales and Services Not Itemized	$338,104	$338,104	$338,104	$338,104
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$84,499	$84,499	$84,499	$84,499
State Funds Transfers	$84,499	$84,499	$84,499	$84,499
Agency to Agency Contracts	$84,499	$84,499	$84,499	$84,499
TOTAL PUBLIC FUNDS	$12,888,082	$12,888,082	$12,888,082	$12,888,082

78.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$174,393	$174,393	$108,996	$174,393

78.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,854)	($2,854)	($5,708)

78.1000 Departmental Administration (DCA) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,987,478	$1,984,624	$1,919,227	$1,981,770
State General Funds	$1,987,478	$1,984,624	$1,919,227	$1,981,770
TOTAL FEDERAL FUNDS	$5,283,371	$5,283,371	$5,283,371	$5,283,371
Federal Funds Not Itemized	$5,283,371	$5,283,371	$5,283,371	$5,283,371
TOTAL AGENCY FUNDS	$5,707,127	$5,707,127	$5,707,127	$5,707,127
Reserved Fund Balances	$455,770	$455,770	$455,770	$455,770
Reserved Fund Balances Not Itemized	$455,770	$455,770	$455,770	$455,770
Intergovernmental Transfers	$4,913,253	$4,913,253	$4,913,253	$4,913,253
Intergovernmental Transfers Not Itemized	$4,913,253	$4,913,253	$4,913,253	$4,913,253
Sales and Services	$338,104	$338,104	$338,104	$338,104
Sales and Services Not Itemized	$338,104	$338,104	$338,104	$338,104
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$84,499	$84,499	$84,499	$84,499
State Funds Transfers	$84,499	$84,499	$84,499	$84,499
Agency to Agency Contracts	$84,499	$84,499	$84,499	$84,499
TOTAL PUBLIC FUNDS	$13,062,475	$13,059,621	$12,994,224	$13,056,767

Historic Preservation — Continuation Budget

The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.

TOTAL STATE FUNDS	$1,755,694	$1,755,694	$1,755,694	$1,755,694
State General Funds	$1,755,694	$1,755,694	$1,755,694	$1,755,694
TOTAL FEDERAL FUNDS	$5,979,876	$5,979,876	$5,979,876	$5,979,876
Federal Funds Not Itemized	$5,979,876	$5,979,876	$5,979,876	$5,979,876
TOTAL AGENCY FUNDS	$400,397	$400,397	$400,397	$400,397
Sales and Services	$400,397	$400,397	$400,397	$400,397
Sales and Services Not Itemized	$400,397	$400,397	$400,397	$400,397
TOTAL PUBLIC FUNDS	$8,135,967	$8,135,967	$8,135,967	$8,135,967

79.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$51,672	$51,672	$32,295	$45,213

79.1000 Historic Preservation — Appropriation (HB 973)

The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.

TOTAL STATE FUNDS	$1,807,366	$1,807,366	$1,787,989	$1,800,907
State General Funds	$1,807,366	$1,807,366	$1,787,989	$1,800,907
TOTAL FEDERAL FUNDS	$5,979,876	$5,979,876	$5,979,876	$5,979,876
Federal Funds Not Itemized	$5,979,876	$5,979,876	$5,979,876	$5,979,876
TOTAL AGENCY FUNDS	$400,397	$400,397	$400,397	$400,397
Sales and Services	$400,397	$400,397	$400,397	$400,397
Sales and Services Not Itemized	$400,397	$400,397	$400,397	$400,397
TOTAL PUBLIC FUNDS	$8,187,639	$8,187,639	$8,168,262	$8,181,180

Housing Initiatives — Continuation Budget

The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

TOTAL STATE FUNDS	$10,328,745	$10,328,745	$10,328,745	$10,328,745
State General Funds	$10,328,745	$10,328,745	$10,328,745	$10,328,745
TOTAL FEDERAL FUNDS	$152,290,162	$152,290,162	$152,290,162	$152,290,162

	Governor	House	Senate	CC
Federal Funds Not Itemized	$152,290,162	$152,290,162	$152,290,162	$152,290,162
TOTAL AGENCY FUNDS	$17,616,412	$17,616,412	$17,616,412	$17,616,412
Reserved Fund Balances	$573,910	$573,910	$573,910	$573,910
Reserved Fund Balances Not Itemized	$573,910	$573,910	$573,910	$573,910
Intergovernmental Transfers	$17,042,502	$17,042,502	$17,042,502	$17,042,502
Intergovernmental Transfers Not Itemized	$17,042,502	$17,042,502	$17,042,502	$17,042,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,835	$199,835	$199,835	$199,835
State Funds Transfers	$199,835	$199,835	$199,835	$199,835
Agency to Agency Contracts	$199,835	$199,835	$199,835	$199,835
TOTAL PUBLIC FUNDS	$180,435,154	$180,435,154	$180,435,154	$180,435,154

80.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$710,490	$710,490	$444,057	$650,206

80.2 *Increase funds for one-time funding for the State Housing Trust Fund to address homelessness through matching funds to local governments and nonprofit organizations. (S:Increase funds for one-time funding for the State Housing Trust Fund to address homelessness through matching funds and recognize additional funding for homelessness in the Department of Veterans Service)(CC:Increase funds for one-time funding for the State Housing Trust Fund for local government grants to address homelessness through matching funds and recognize additional funding for homelessness in the Department of Veterans Service)*

State General Funds	$50,000,000	$50,000,000	$10,000,000	$45,000,000

80.1000 Housing Initiatives — Appropriation (HB 973)

The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

TOTAL STATE FUNDS	$61,039,235	$61,039,235	$20,772,802	$55,978,951
State General Funds	$61,039,235	$61,039,235	$20,772,802	$55,978,951
TOTAL FEDERAL FUNDS	$152,290,162	$152,290,162	$152,290,162	$152,290,162
Federal Funds Not Itemized	$152,290,162	$152,290,162	$152,290,162	$152,290,162
TOTAL AGENCY FUNDS	$17,616,412	$17,616,412	$17,616,412	$17,616,412
Reserved Fund Balances	$573,910	$573,910	$573,910	$573,910
Reserved Fund Balances Not Itemized	$573,910	$573,910	$573,910	$573,910
Intergovernmental Transfers	$17,042,502	$17,042,502	$17,042,502	$17,042,502
Intergovernmental Transfers Not Itemized	$17,042,502	$17,042,502	$17,042,502	$17,042,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,835	$199,835	$199,835	$199,835
State Funds Transfers	$199,835	$199,835	$199,835	$199,835
Agency to Agency Contracts	$199,835	$199,835	$199,835	$199,835
TOTAL PUBLIC FUNDS	$231,145,644	$231,145,644	$190,879,211	$226,085,360

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$10,728,595	$10,728,595	$10,728,595	$10,728,595
State General Funds	$10,728,595	$10,728,595	$10,728,595	$10,728,595
TOTAL AGENCY FUNDS	$609,912	$609,912	$609,912	$609,912
Intergovernmental Transfers	$477,637	$477,637	$477,637	$477,637
Intergovernmental Transfers Not Itemized	$477,637	$477,637	$477,637	$477,637
Sales and Services	$132,275	$132,275	$132,275	$132,275
Sales and Services Not Itemized	$132,275	$132,275	$132,275	$132,275
TOTAL PUBLIC FUNDS	$11,338,507	$11,338,507	$11,338,507	$11,338,507

81.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$17,224	$17,224	$10,765	$17,224

81.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,754)	($2,754)	($5,508)

81.1000 State Economic Development Programs — Appropriation (HB 973)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$10,745,819	$10,743,065	$10,736,606	$10,740,311
State General Funds	$10,745,819	$10,743,065	$10,736,606	$10,740,311
TOTAL AGENCY FUNDS	$609,912	$609,912	$609,912	$609,912
Intergovernmental Transfers	$477,637	$477,637	$477,637	$477,637
Intergovernmental Transfers Not Itemized	$477,637	$477,637	$477,637	$477,637
Sales and Services	$132,275	$132,275	$132,275	$132,275
Sales and Services Not Itemized	$132,275	$132,275	$132,275	$132,275
TOTAL PUBLIC FUNDS	$11,355,731	$11,352,977	$11,346,518	$11,350,223

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,753,495	$1,753,495	$1,753,495	$1,753,495
State General Funds	$1,753,495	$1,753,495	$1,753,495	$1,753,495
TOTAL PUBLIC FUNDS	$1,753,495	$1,753,495	$1,753,495	$1,753,495

82.1 *Add funds to establish a state financing and assistance program for natural gas infrastructure improvements pursuant to SB13 (2025 Legislative Session). (S and CC:Add funds to establish a state financing and assistance program for natural gas infrastructure improvements for Non-Universal Service Fund eligible providers)*

State General Funds	$35,000,000	$35,000,000	$55,000,000	$35,000,000

82.2 *Increase funds for rural infrastructure for economic development. (S:Increase funds for rural infrastructure for economic development for Tier 1 counties)(CC:Increase funds for rural infrastructure for economic development for Tier 1 and Tier 2 counties)*

State General Funds		$50,000,000	$30,000,000	$60,000,000

82.1000 Payments to Georgia Environmental Finance Authority — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$36,753,495	$86,753,495	$86,753,495	$96,753,495
State General Funds	$36,753,495	$86,753,495	$86,753,495	$96,753,495
TOTAL PUBLIC FUNDS	$36,753,495	$86,753,495	$86,753,495	$96,753,495

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$20,460,340	$20,460,340	$20,460,340	$20,460,340
State General Funds	$20,460,340	$20,460,340	$20,460,340	$20,460,340
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$20,605,861	$20,605,861	$20,605,861	$20,605,861

83.1 *Reduce funds for grants to engage nonprofits in Hurricane Helene recovery efforts and recognize funds in the State Forestry Commission and Department of Agriculture to support initiatives recommended by the Governor's Timber Task Force to address challenges facing Georgia's timber and forest products industry.*

State General Funds	($11,147,208)	($11,147,208)	($11,147,208)	($11,147,208)

83.2 *Increase funds for rural site development.*

State General Funds	$15,000,000	$15,000,000	$15,000,000	$15,000,000

83.1000 Payments to OneGeorgia Authority — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$24,313,132	$24,313,132	$24,313,132	$24,313,132
State General Funds	$24,313,132	$24,313,132	$24,313,132	$24,313,132
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$24,458,653	$24,458,653	$24,458,653	$24,458,653

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$5,553,191,485	$5,553,191,485	$5,553,191,485	$5,553,191,485
State General Funds	$4,797,138,562	$4,797,138,562	$4,797,138,562	$4,797,138,562
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351	$124,062,351
Ambulance Provider Fees	$8,812,014	$8,812,014	$8,812,014	$8,812,014
Nursing Home Provider Fees	$158,995,531	$158,995,531	$158,995,531	$158,995,531
Hospital Provider Fee	$464,183,027	$464,183,027	$464,183,027	$464,183,027
TOTAL FEDERAL FUNDS	$12,676,947,486	$12,676,947,486	$12,676,947,486	$12,676,947,486
Federal Funds Not Itemized	$15,616,473	$15,616,473	$15,616,473	$15,616,473
Medical Assistance Program CFDA93.778	$12,119,426,416	$12,119,426,416	$12,119,426,416	$12,119,426,416
State Children's Insurance Program CFDA93.767	$541,904,597	$541,904,597	$541,904,597	$541,904,597
TOTAL AGENCY FUNDS	$1,026,794,513	$1,026,794,513	$1,026,794,513	$1,026,794,513
Intergovernmental Transfers	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Hospital Authorities	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Sales and Services	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
State Funds Transfers	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$5,142,505,397	$5,142,505,397	$5,142,505,397	$5,142,505,397
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$24,681,464,662	$24,681,464,662	$24,681,464,662	$24,681,464,662

Section Total - Final

TOTAL STATE FUNDS	$5,650,253,317	$5,667,907,979	$5,681,617,514	$5,665,754,067
State General Funds	$4,872,466,534	$4,890,121,196	$4,903,830,731	$4,887,967,284
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351	$124,062,351
Ambulance Provider Fees	$11,458,192	$11,458,192	$11,458,192	$11,458,192
Nursing Home Provider Fees	$131,092,562	$131,092,562	$131,092,562	$131,092,562
Hospital Provider Fee	$511,173,678	$511,173,678	$511,173,678	$511,173,678
TOTAL FEDERAL FUNDS	$12,844,171,129	$12,837,957,777	$12,866,082,331	$12,837,957,777
Federal Funds Not Itemized	$15,616,473	$15,616,473	$15,616,473	$15,616,473
Medical Assistance Program CFDA93.778	$12,310,013,752	$12,305,870,252	$12,333,994,806	$12,305,870,252
State Children's Insurance Program CFDA93.767	$518,540,904	$516,471,052	$516,471,052	$516,471,052
TOTAL AGENCY FUNDS	$1,026,794,513	$1,026,794,513	$1,026,794,513	$1,026,794,513
Intergovernmental Transfers	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Hospital Authorities	$1,020,078,263	$1,020,078,263	$1,020,078,263	$1,020,078,263
Sales and Services	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
State Funds Transfers	$5,424,531,178	$5,424,531,178	$5,424,531,178	$5,424,531,178
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$5,142,505,397	$5,142,505,397	$5,142,505,397	$5,142,505,397
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$24,945,750,137	$24,957,191,447	$24,999,025,536	$24,955,037,535

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$95,091,814	$95,091,814	$95,091,814	$95,091,814
State General Funds	$95,091,814	$95,091,814	$95,091,814	$95,091,814
TOTAL FEDERAL FUNDS	$361,445,486	$361,445,486	$361,445,486	$361,445,486
Federal Funds Not Itemized	$651,094	$651,094	$651,094	$651,094
Medical Assistance Program CFDA93.778	$331,339,652	$331,339,652	$331,339,652	$331,339,652

	Governor	House	Senate	CC
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$482,133,654	$482,133,654	$482,133,654	$482,133,654

84.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,029,134	$1,029,134	$643,209	$998,992

84.2 *Increase funds for a $3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.*

State General Funds	$5,349	$5,349	$5,349	$5,349
Medical Assistance Program CFDA93.778	$16,045	$16,045	$16,045	$16,045
Total Public Funds:	$21,394	$21,394	$21,394	$21,394

84.3 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($18,772)	($18,772)	($18,772)	($18,772)

84.4 *The Department shall submit a 1915(i) waiver to the Centers for Medicare and Medicaid Services (CMS) to provide a comprehensive suite of services as benefits to members enrolled in the Therapeutic Care Model program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

84.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($107,926)	($107,926)	($215,852)

84.6 *Increase funds to support spinal injury services. (CC:NO)*

State General Funds		$2,500,000	$0	$0

84.1000 Departmental Administration (DCH) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$96,107,525	$98,499,599	$95,613,674	$95,861,531
State General Funds	$96,107,525	$98,499,599	$95,613,674	$95,861,531
TOTAL FEDERAL FUNDS	$361,461,531	$361,461,531	$361,461,531	$361,461,531
Federal Funds Not Itemized	$651,094	$651,094	$651,094	$651,094
Medical Assistance Program CFDA93.778	$331,355,697	$331,355,697	$331,355,697	$331,355,697
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$483,165,410	$485,557,484	$482,671,559	$482,919,416

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$1,274,815	$1,274,815	$1,274,815	$1,274,815
State General Funds	$1,274,815	$1,274,815	$1,274,815	$1,274,815
TOTAL PUBLIC FUNDS	$1,274,815	$1,274,815	$1,274,815	$1,274,815

85.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$15,071	$15,071	$9,420	$17,224

85.2 *Increase funds for one vehicle and protective equipment for an additional criminal investigator for which funding is appropriated in FY2027.*

State General Funds	$30,389	$32,789	$32,789	$32,789

85.3 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($47,331)	($122,059)	($122,059)	($122,059)

85.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,162)	($3,162)	($6,324)

85.1000 Georgia Board of Dentistry — Appropriation (HB 973)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$1,272,944	$1,197,454	$1,191,803	$1,196,445
State General Funds	$1,272,944	$1,197,454	$1,191,803	$1,196,445
TOTAL PUBLIC FUNDS	$1,272,944	$1,197,454	$1,191,803	$1,196,445

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$1,128,029	$1,128,029	$1,128,029	$1,128,029
State General Funds	$1,128,029	$1,128,029	$1,128,029	$1,128,029
TOTAL PUBLIC FUNDS	$1,128,029	$1,128,029	$1,128,029	$1,128,029

86.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$15,071	$9,420	$12,918

86.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($40,389)	($89,098)	($89,098)	($89,098)

86.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,897)	($2,897)	($5,794)

86.1000 Georgia State Board of Pharmacy — Appropriation (HB 973)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$1,102,711	$1,051,105	$1,045,454	$1,046,055
State General Funds	$1,102,711	$1,051,105	$1,045,454	$1,046,055
TOTAL PUBLIC FUNDS	$1,102,711	$1,051,105	$1,045,454	$1,046,055

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$20,819,637	$20,819,637	$20,819,637	$20,819,637
State General Funds	$20,819,637	$20,819,637	$20,819,637	$20,819,637
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$20,992,225	$20,992,225	$20,992,225	$20,992,225

87.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$21,530	$21,530	$13,457	$19,377

87.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,317)	($2,317)	($4,634)

87.3 *Increase funds to establish a grant program to support the creation of new rural medical and dental clinics.*

State General Funds		$4,800,000	$4,800,000	$3,200,000

87.4 *Increase funds for one-time funding for hospital infrastructure and emergency power. (CC:NO)*

State General Funds		$800,000	$0	$0

87.5 *Increase funds for one-time funding for two portable training ultrasound machines. (CC:NO)*

State General Funds		$155,251	$155,251	$0

87.6 *Increase funds for rural colorectal screenings.*

State General Funds		$250,000	$250,000	$250,000

87.7 *Increase funds for Side by Side Brain Injury Clubhouse.*

State General Funds			$300,000	$300,000

87.1000 Health Care Access and Improvement — Appropriation (HB 973)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$20,841,167	$26,844,101	$26,336,028	$24,584,380
State General Funds	$20,841,167	$26,844,101	$26,336,028	$24,584,380
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$21,013,755	$27,016,689	$26,508,616	$24,756,968

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$27,054,557	$27,054,557	$27,054,557	$27,054,557
State General Funds	$27,054,557	$27,054,557	$27,054,557	$27,054,557
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$12,005,577	$12,005,577	$12,005,577	$12,005,577
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$39,160,134	$39,160,134	$39,160,134	$39,160,134

88.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$484,425	$484,425	$302,766	$452,130

88.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($87,262)	($87,262)	($174,524)

88.1000 Healthcare Facility Regulation — Appropriation (HB 973)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$27,538,982	$27,451,720	$27,270,061	$27,332,163
State General Funds	$27,538,982	$27,451,720	$27,270,061	$27,332,163
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$12,005,577	$12,005,577	$12,005,577	$12,005,577
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000

	Governor	House	Senate	CC
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$39,644,559	$39,557,297	$39,375,638	$39,437,740

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$52,882,042	$52,882,042	$52,882,042	$52,882,042
State General Funds	$52,882,042	$52,882,042	$52,882,042	$52,882,042
TOTAL FEDERAL FUNDS	$671,388,987	$671,388,987	$671,388,987	$671,388,987
Medical Assistance Program CFDA93.778	$671,388,987	$671,388,987	$671,388,987	$671,388,987
TOTAL AGENCY FUNDS	$286,585,667	$286,585,667	$286,585,667	$286,585,667
Intergovernmental Transfers	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Hospital Authorities	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Sales and Services	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$1,010,856,696	$1,010,856,696	$1,010,856,696	$1,010,856,696

89.1000 Indigent Care Trust Fund — Appropriation (HB 973)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$52,882,042	$52,882,042	$52,882,042	$52,882,042
State General Funds	$52,882,042	$52,882,042	$52,882,042	$52,882,042
TOTAL FEDERAL FUNDS	$671,388,987	$671,388,987	$671,388,987	$671,388,987
Medical Assistance Program CFDA93.778	$671,388,987	$671,388,987	$671,388,987	$671,388,987
TOTAL AGENCY FUNDS	$286,585,667	$286,585,667	$286,585,667	$286,585,667
Intergovernmental Transfers	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Hospital Authorities	$283,385,667	$283,385,667	$283,385,667	$283,385,667
Sales and Services	$3,200,000	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$1,010,856,696	$1,010,856,696	$1,010,856,696	$1,010,856,696

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,844,180,261	$2,844,180,261	$2,844,180,261	$2,844,180,261
State General Funds	$2,622,925,268	$2,622,925,268	$2,622,925,268	$2,622,925,268
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
Ambulance Provider Fees	$8,812,014	$8,812,014	$8,812,014	$8,812,014
Nursing Home Provider Fees	$158,995,531	$158,995,531	$158,995,531	$158,995,531
Hospital Provider Fee	$47,255,642	$47,255,642	$47,255,642	$47,255,642
TOTAL FEDERAL FUNDS	$5,488,511,854	$5,488,511,854	$5,488,511,854	$5,488,511,854
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$5,485,724,640	$5,485,724,640	$5,485,724,640	$5,485,724,640
TOTAL AGENCY FUNDS	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Intergovernmental Transfers	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Hospital Authorities	$97,574,403	$97,574,403	$97,574,403	$97,574,403
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$8,697,555,150	$8,697,555,150	$8,697,555,150	$8,697,555,150

90.1 *Increase funds for growth in Medicaid based on projected utilization.*

State General Funds	$223,976,684	$226,981,080	$241,222,009	$226,981,080
Medical Assistance Program CFDA93.778	$440,839,831	$446,753,203	$474,877,757	$446,753,203
Total Public Funds:	$664,816,515	$673,734,283	$716,099,766	$673,734,283

90.2 *Increase funds for the hold harmless prevision in Medicare Part B premiums.*

State General Funds	$25,818,036	$26,344,701	$26,344,701	$26,344,701
Medical Assistance Program CFDA93.778	$50,816,086	$51,852,689	$51,852,689	$51,852,689
Total Public Funds:	$76,634,122	$78,197,390	$78,197,390	$78,197,390

90.3 *Increase funds for the Medicare Part D Clawback payment.*

State General Funds	$3,196,843	$3,213,974	$3,213,974	$3,213,974

90.4 *Reduce funds for high-cost drugs based on projected utilization.*

State General Funds	($11,624,428)	($11,624,428)	($11,624,428)	($11,624,428)
Medical Assistance Program CFDA93.778	($22,879,662)	($22,879,662)	($22,879,662)	($22,879,662)
Total Public Funds:	($34,504,090)	($34,504,090)	($34,504,090)	($34,504,090)

90.5 *Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY2026 provider rate enhancements.*

State General Funds	($26,467)	($26,467)	($26,467)	($26,467)
Medical Assistance Program CFDA93.778	($48,696)	($48,696)	($48,696)	($48,696)
Total Public Funds:	($75,163)	($75,163)	($75,163)	($75,163)

90.6 *Replace funds.*

State General Funds	($4,783,831)	($4,783,831)	($4,783,831)	($4,783,831)
Hospital Provider Fee	$4,783,831	$4,783,831	$4,783,831	$4,783,831
Total Public Funds:	$0	$0	$0	$0

90.7 *Replace funds.*

State General Funds	$27,902,969	$27,902,969	$27,902,969	$27,902,969
Nursing Home Provider Fees	($27,902,969)	($27,902,969)	($27,902,969)	($27,902,969)
Total Public Funds:	$0	$0	$0	$0

90.8 *Increase funds for ambulance provider fees based on projected revenue.*

Ambulance Provider Fees	$2,646,178	$2,646,178	$2,646,178	$2,646,178

90.9 *Increase funds for supplemental quality incentive payments at skilled nursing facilities.*

State General Funds		$3,000,000	$3,000,000	$3,000,000
Medical Assistance Program CFDA93.778		$5,900,000	$5,900,000	$5,900,000
Total Public Funds:		$8,900,000	$8,900,000	$8,900,000

90.1000 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 973)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$3,088,167,107	$3,094,715,299	$3,108,956,228	$3,094,715,299
State General Funds	$2,887,385,074	$2,893,933,266	$2,908,174,195	$2,893,933,266
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806	$6,191,806
Ambulance Provider Fees	$11,458,192	$11,458,192	$11,458,192	$11,458,192
Nursing Home Provider Fees	$131,092,562	$131,092,562	$131,092,562	$131,092,562
Hospital Provider Fee	$52,039,473	$52,039,473	$52,039,473	$52,039,473
TOTAL FEDERAL FUNDS	$5,957,239,413	$5,970,089,388	$5,998,213,942	$5,970,089,388
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$5,954,452,199	$5,967,302,174	$5,995,426,728	$5,967,302,174
TOTAL AGENCY FUNDS	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Intergovernmental Transfers	$97,574,403	$97,574,403	$97,574,403	$97,574,403
Hospital Authorities	$97,574,403	$97,574,403	$97,574,403	$97,574,403
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$9,410,269,555	$9,429,667,722	$9,472,033,205	$9,429,667,722

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$2,246,744,451	$2,246,744,451	$2,246,744,451	$2,246,744,451
State General Funds	$1,711,946,521	$1,711,946,521	$1,711,946,521	$1,711,946,521
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$416,927,385	$416,927,385	$416,927,385	$416,927,385
TOTAL FEDERAL FUNDS	$5,756,199,698	$5,756,199,698	$5,756,199,698	$5,756,199,698
Medical Assistance Program CFDA93.778	$5,623,100,178	$5,623,100,178	$5,623,100,178	$5,623,100,178
State Children's Insurance Program CFDA93.767	$133,099,520	$133,099,520	$133,099,520	$133,099,520
TOTAL AGENCY FUNDS	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Intergovernmental Transfers	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Hospital Authorities	$639,118,193	$639,118,193	$639,118,193	$639,118,193
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847

Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$8,655,479,189	$8,655,479,189	$8,655,479,189	$8,655,479,189

91.1 *Reduce funds for Medicaid based on projected utilization.*

State General Funds	($141,294,076)	($149,927,920)	($149,927,920)	($149,927,920)
Medical Assistance Program CFDA93.778	($278,100,629)	($295,094,104)	($295,094,104)	($295,094,104)
Total Public Funds:	($419,394,705)	($445,022,024)	($445,022,024)	($445,022,024)

91.2 *Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY2026 provider rate enhancements.*

State General Funds	($29,825)	($29,825)	($29,825)	($29,825)
Medical Assistance Program CFDA93.778	($55,639)	($55,639)	($55,639)	($55,639)
Total Public Funds:	($85,464)	($85,464)	($85,464)	($85,464)

91.3 *Replace funds.*

State General Funds	($42,206,820)	($42,206,820)	($42,206,820)	($42,206,820)
Hospital Provider Fee	$42,206,820	$42,206,820	$42,206,820	$42,206,820
Total Public Funds:	$0	$0	$0	$0

91.1000 Medicaid: Low-Income Medicaid — Appropriation (HB 973)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$2,105,420,550	$2,096,786,706	$2,096,786,706	$2,096,786,706
State General Funds	$1,528,415,800	$1,519,781,956	$1,519,781,956	$1,519,781,956
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$459,134,205	$459,134,205	$459,134,205	$459,134,205
TOTAL FEDERAL FUNDS	$5,478,043,430	$5,461,049,955	$5,461,049,955	$5,461,049,955
Medical Assistance Program CFDA93.778	$5,344,943,910	$5,327,950,435	$5,327,950,435	$5,327,950,435
State Children's Insurance Program CFDA93.767	$133,099,520	$133,099,520	$133,099,520	$133,099,520
TOTAL AGENCY FUNDS	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Intergovernmental Transfers	$639,118,193	$639,118,193	$639,118,193	$639,118,193
Hospital Authorities	$639,118,193	$639,118,193	$639,118,193	$639,118,193
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$8,235,999,020	$8,210,371,701	$8,210,371,701	$8,210,371,701

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$122,733,823	$122,733,823	$122,733,823	$122,733,823
State General Funds	$122,733,823	$122,733,823	$122,733,823	$122,733,823
TOTAL FEDERAL FUNDS	$379,350,337	$379,350,337	$379,350,337	$379,350,337
State Children's Insurance Program CFDA93.767	$379,350,337	$379,350,337	$379,350,337	$379,350,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$502,235,943	$502,235,943	$502,235,943	$502,235,943

92.1 *Reduce funds for Medicaid based on projected utilization.*

State General Funds	($7,211,990)	($7,849,459)	($7,849,459)	($7,849,459)
State Children's Insurance Program CFDA93.767	($23,369,319)	($25,439,171)	($25,439,171)	($25,439,171)
Total Public Funds:	($30,581,309)	($33,288,630)	($33,288,630)	($33,288,630)

92.2 *Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY2026 provider rate enhancements.*

State General Funds	($5,626)	($5,626)	($5,626)	($5,626)
State Children's Insurance Program CFDA93.767	$5,626	$5,626	$5,626	$5,626
Total Public Funds:	$0	$0	$0	$0

92.1000 PeachCare — Appropriation (HB 973)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$115,516,207	$114,878,738	$114,878,738	$114,878,738
State General Funds	$115,516,207	$114,878,738	$114,878,738	$114,878,738
TOTAL FEDERAL FUNDS	$355,986,644	$353,916,792	$353,916,792	$353,916,792
State Children's Insurance Program CFDA93.767	$355,986,644	$353,916,792	$353,916,792	$353,916,792
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783	$151,783

	Governor	House	Senate	CC
Optional Medicaid Services Payments	$151,783	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$471,654,634	$468,947,313	$468,947,313	$468,947,313

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$6,011,921	$6,011,921	$6,011,921	$6,011,921
State General Funds	$6,011,921	$6,011,921	$6,011,921	$6,011,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
State Funds Transfers	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
Health Insurance Payments	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
TOTAL PUBLIC FUNDS	$5,127,205,733	$5,127,205,733	$5,127,205,733	$5,127,205,733

93.1000 State Health Benefit Plan — Appropriation (HB 973)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$6,011,921	$6,011,921	$6,011,921	$6,011,921
State General Funds	$6,011,921	$6,011,921	$6,011,921	$6,011,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
State Funds Transfers	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
Health Insurance Payments	$5,121,193,812	$5,121,193,812	$5,121,193,812	$5,121,193,812
TOTAL PUBLIC FUNDS	$5,127,205,733	$5,127,205,733	$5,127,205,733	$5,127,205,733

Health Care Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,986,170	$1,986,170	$1,986,170	$1,986,170
State General Funds	$1,986,170	$1,986,170	$1,986,170	$1,986,170
TOTAL PUBLIC FUNDS	$1,986,170	$1,986,170	$1,986,170	$1,986,170

94.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$19,377	$19,377	$12,111	$17,224

94.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($5,168)	($5,168)	($10,336)

94.1000 Health Care Workforce, Georgia Board of: Board Administration — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$2,005,547	$2,000,379	$1,993,113	$1,993,058
State General Funds	$2,005,547	$2,000,379	$1,993,113	$1,993,058
TOTAL PUBLIC FUNDS	$2,005,547	$2,000,379	$1,993,113	$1,993,058

Health Care Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$43,283,730	$43,283,730	$43,283,730	$43,283,730
State General Funds	$43,283,730	$43,283,730	$43,283,730	$43,283,730
TOTAL FEDERAL FUNDS	$7,872,959	$7,872,959	$7,872,959	$7,872,959

	Governor	House	Senate	CC
Medical Assistance Program CFDA93.778	$7,872,959	$7,872,959	$7,872,959	$7,872,959
TOTAL PUBLIC FUNDS	$51,156,689	$51,156,689	$51,156,689	$51,156,689

95.1 *Utilize existing funds ($734,438) for grants for Graduate Medical Education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University. (G:YES)(H:NO)(S:NO)*

State General Funds	$0	$0	$0	$0

95.2 *Reduce funds due to delayed approval of a State Plan Amendment.*

State General Funds		($6,844,122)	($6,844,122)	($6,844,122)

95.3 *Increase funds for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University. (S and CC:Increase funds and utilize existing funds ($432,338) for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University)*

State General Funds		$1,166,776	$734,438	$734,438

95.4 *Increase funds for one-time funding for the expansion of graduate medical education programs in South Georgia.*

State General Funds		$17,806,568	$19,931,568	$17,806,568

95.5 *Increase funds for the child and adolescent psychiatry fellowship program at Gateway Behavioral Health.*

State General Funds			$432,338	$432,338

95.6 *Increase funds for one-time funding for existing internal medicine residency program in South Georgia.*

State General Funds				$2,125,000

95.1000 Health Care Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 973)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$43,283,730	$55,412,952	$57,537,952	$57,537,952
State General Funds	$43,283,730	$55,412,952	$57,537,952	$57,537,952
TOTAL FEDERAL FUNDS	$7,872,959	$7,872,959	$7,872,959	$7,872,959
Medical Assistance Program CFDA93.778	$7,872,959	$7,872,959	$7,872,959	$7,872,959
TOTAL PUBLIC FUNDS	$51,156,689	$63,285,911	$65,410,911	$65,410,911

Health Care Workforce, Georgia Board of: Healthcare Education Programs — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$7,195,783	$7,195,783	$7,195,783	$7,195,783
State General Funds	$7,195,783	$7,195,783	$7,195,783	$7,195,783
TOTAL PUBLIC FUNDS	$7,195,783	$7,195,783	$7,195,783	$7,195,783

96.1 *Increase funds to promote rural residency programs. (CC:NO)*

State General Funds		$100,000	$0	$0

96.998 *Change the name of the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Healthcare Education Programs program to include nursing education. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

96.999 ***CC**: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.*
***Senate**: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.*
***House**: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.*
***Governor**: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.*

State General Funds	$0	$0	$0	$0

96.1000 Health Care Workforce, Georgia Board of: — Appropriation (HB 973)

Healthcare Education Programs

The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.

TOTAL STATE FUNDS	$7,195,783	$7,295,783	$7,195,783	$7,195,783
State General Funds	$7,195,783	$7,295,783	$7,195,783	$7,195,783
TOTAL PUBLIC FUNDS	$7,195,783	$7,295,783	$7,195,783	$7,195,783

Health Care Workforce, Georgia Board of: Healthcare Practitioner Loan Repayment

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$6,215,000	$6,215,000	$6,215,000	$6,215,000
State General Funds	$6,215,000	$6,215,000	$6,215,000	$6,215,000
TOTAL PUBLIC FUNDS	$6,215,000	$6,215,000	$6,215,000	$6,215,000

97.1000 Health Care Workforce, Georgia Board of: Healthcare Practitioner Loan Repayment

Appropriation (HB 973)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$6,215,000	$6,215,000	$6,215,000	$6,215,000
State General Funds	$6,215,000	$6,215,000	$6,215,000	$6,215,000
TOTAL PUBLIC FUNDS	$6,215,000	$6,215,000	$6,215,000	$6,215,000

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$34,576,801	$34,576,801	$34,576,801	$34,576,801
State General Funds	$34,576,801	$34,576,801	$34,576,801	$34,576,801
TOTAL PUBLIC FUNDS	$34,576,801	$34,576,801	$34,576,801	$34,576,801

98.1 *Increase funds to expand access to healthcare in medically underserved areas in East Central Georgia.*

State General Funds	$1,085,465	$900,000

98.1000 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

Appropriation (HB 973)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$34,576,801	$34,576,801	$35,662,266	$35,476,801
State General Funds	$34,576,801	$34,576,801	$35,662,266	$35,476,801
TOTAL PUBLIC FUNDS	$34,576,801	$34,576,801	$35,662,266	$35,476,801

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696
State General Funds	$33,429,696	$33,429,696	$33,429,696	$33,429,696
TOTAL PUBLIC FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696

99.1000 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Appropriation (HB 973)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696
State General Funds	$33,429,696	$33,429,696	$33,429,696	$33,429,696
TOTAL PUBLIC FUNDS	$33,429,696	$33,429,696	$33,429,696	$33,429,696

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$5,278,810	$5,278,810	$5,278,810	$5,278,810
State General Funds	$5,278,810	$5,278,810	$5,278,810	$5,278,810
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$5,578,810	$5,578,810	$5,578,810	$5,578,810

100.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$88,273	$88,273	$55,171	$71,049

100.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($24,378)	($20,337)	($20,337)	($20,337)

100.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($17,865)	($17,865)	($35,730)

100.4 *Utilize funds appropriated in HB68 (2025 Legislative Session) for a paralegal. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

100.1000 Georgia Composite Medical Board — Appropriation (HB 973)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$5,342,705	$5,328,881	$5,295,779	$5,293,792
State General Funds	$5,342,705	$5,328,881	$5,295,779	$5,293,792
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$5,642,705	$5,628,881	$5,595,779	$5,593,792

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$3,304,145	$3,304,145	$3,304,145	$3,304,145
State General Funds	$3,304,145	$3,304,145	$3,304,145	$3,304,145
TOTAL PUBLIC FUNDS	$3,304,145	$3,304,145	$3,304,145	$3,304,145

101.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$38,754	$38,754	$24,222	$38,754

101.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,097)	($13,097)	($26,194)

101.1000 Drugs and Narcotics Agency, Georgia — Appropriation (HB 973)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$3,342,899	$3,329,802	$3,315,270	$3,316,705
State General Funds	$3,342,899	$3,329,802	$3,315,270	$3,316,705
TOTAL PUBLIC FUNDS	$3,342,899	$3,329,802	$3,315,270	$3,316,705

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$232,862,212	$232,862,212	$232,862,212	$232,862,212
State General Funds	$232,862,212	$232,862,212	$232,862,212	$232,862,212
TOTAL FEDERAL FUNDS	$636,008	$636,008	$636,008	$636,008
Federal Funds Not Itemized	$636,008	$636,008	$636,008	$636,008
TOTAL AGENCY FUNDS	$283,707	$283,707	$283,707	$283,707
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$171,934	$171,934	$171,934	$171,934
Sales and Services Not Itemized	$171,934	$171,934	$171,934	$171,934
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$234,626,927	$234,626,927	$234,626,927	$234,626,927

Section Total - Final

TOTAL STATE FUNDS	$236,849,568	$235,866,373	$232,385,862	$234,834,055
State General Funds	$236,849,568	$235,866,373	$232,385,862	$234,834,055
TOTAL FEDERAL FUNDS	$636,008	$636,008	$636,008	$636,008
Federal Funds Not Itemized	$636,008	$636,008	$636,008	$636,008
TOTAL AGENCY FUNDS	$283,707	$283,707	$283,707	$283,707
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$171,934	$171,934	$171,934	$171,934
Sales and Services Not Itemized	$171,934	$171,934	$171,934	$171,934
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$238,614,283	$237,631,088	$234,150,577	$236,598,770

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$11,138,823	$11,138,823	$11,138,823	$11,138,823
State General Funds	$11,138,823	$11,138,823	$11,138,823	$11,138,823
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$11,140,023	$11,140,023	$11,140,023	$11,140,023

102.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$144,251	$144,251	$90,157	$148,557

102.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($41,787)	($41,787)	($83,574)

102.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($83,789)	$0

102.1000 Departmental Administration (DCS) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$11,283,074	$11,241,287	$11,103,404	$11,203,806
State General Funds	$11,283,074	$11,241,287	$11,103,404	$11,203,806
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$11,284,274	$11,242,487	$11,104,604	$11,205,006

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$215,373,753	$215,373,753	$215,373,753	$215,373,753
State General Funds	$215,373,753	$215,373,753	$215,373,753	$215,373,753
TOTAL FEDERAL FUNDS	$447,884	$447,884	$447,884	$447,884
Federal Funds Not Itemized	$447,884	$447,884	$447,884	$447,884
TOTAL AGENCY FUNDS	$121,278	$121,278	$121,278	$121,278
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$9,505	$9,505	$9,505	$9,505
Sales and Services Not Itemized	$9,505	$9,505	$9,505	$9,505
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$216,787,915	$216,787,915	$216,787,915	$216,787,915

103.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$3,741,914	$3,741,914	$2,338,697	$3,599,816

103.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($820,539)	($820,539)	($1,641,078)

103.3 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds		($100,785)	($100,785)	($100,785)

103.4 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($1,818,135)	$0

103.1000 Field Services — Appropriation (HB 973)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$219,115,667	$218,194,343	$214,972,991	$217,231,706
State General Funds	$219,115,667	$218,194,343	$214,972,991	$217,231,706
TOTAL FEDERAL FUNDS	$447,884	$447,884	$447,884	$447,884
Federal Funds Not Itemized	$447,884	$447,884	$447,884	$447,884
TOTAL AGENCY FUNDS	$121,278	$121,278	$121,278	$121,278
Intergovernmental Transfers	$111,773	$111,773	$111,773	$111,773
Intergovernmental Transfers Not Itemized	$111,773	$111,773	$111,773	$111,773
Sales and Services	$9,505	$9,505	$9,505	$9,505
Sales and Services Not Itemized	$9,505	$9,505	$9,505	$9,505
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$845,000	$845,000	$845,000	$845,000
State Funds Transfers	$200,000	$200,000	$200,000	$200,000
Agency to Agency Contracts	$200,000	$200,000	$200,000	$200,000
Agency Funds Transfers	$645,000	$645,000	$645,000	$645,000

	Governor	House	Senate	CC
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$220,529,829	$219,608,505	$216,387,153	$218,645,868

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$4,592,794	$4,592,794	$4,592,794	$4,592,794
State General Funds	$4,592,794	$4,592,794	$4,592,794	$4,592,794
TOTAL PUBLIC FUNDS	$4,592,794	$4,592,794	$4,592,794	$4,592,794

104.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$68,896	$68,896	$43,060	$62,437

104.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,873)	($13,873)	($27,746)

104.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($33,326)	$0

104.1000 Governor's Office of Transition, Support and Reentry — Appropriation (HB 973)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$4,661,690	$4,647,817	$4,588,655	$4,627,485
State General Funds	$4,661,690	$4,647,817	$4,588,655	$4,627,485
TOTAL PUBLIC FUNDS	$4,661,690	$4,647,817	$4,588,655	$4,627,485

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$1,017,668	$1,017,668	$1,017,668	$1,017,668
State General Funds	$1,017,668	$1,017,668	$1,017,668	$1,017,668
TOTAL PUBLIC FUNDS	$1,017,668	$1,017,668	$1,017,668	$1,017,668

105.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$15,071	$9,420	$15,071

105.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,339)	($4,339)	($8,678)

105.3 *Reduce funds for vacant positions.*

State General Funds			($22,127)	($5,657)

105.1000 Misdemeanor Probation — Appropriation (HB 973)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,032,739	$1,028,400	$1,000,622	$1,018,404
State General Funds	$1,032,739	$1,028,400	$1,000,622	$1,018,404
TOTAL PUBLIC FUNDS	$1,032,739	$1,028,400	$1,000,622	$1,018,404

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$739,174	$739,174	$739,174	$739,174
State General Funds	$739,174	$739,174	$739,174	$739,174
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$1,088,527	$1,088,527	$1,088,527	$1,088,527

106.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$17,224	$17,224	$10,765	$17,224

106.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,872)	($1,872)	($3,744)

106.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($27,877)	$0

106.1000 Family Violence, Georgia Commission on — Appropriation (HB 973)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$756,398	$754,526	$720,190	$752,654
State General Funds	$756,398	$754,526	$720,190	$752,654
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$1,105,751	$1,103,879	$1,069,543	$1,102,007

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,695,298,277	$1,695,298,277	$1,695,298,277	$1,695,298,277
State General Funds	$1,695,298,277	$1,695,298,277	$1,695,298,277	$1,695,298,277
TOTAL FEDERAL FUNDS	$809,589	$809,589	$809,589	$809,589
Federal Funds Not Itemized	$809,589	$809,589	$809,589	$809,589
TOTAL AGENCY FUNDS	$14,855,486	$14,855,486	$14,855,486	$14,855,486
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$14,516,550	$14,516,550	$14,516,550	$14,516,550
Sales and Services Not Itemized	$14,516,550	$14,516,550	$14,516,550	$14,516,550
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Funds Transfers	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Fund Transfers Not Itemized	$565,127	$565,127	$565,127	$565,127
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$1,712,067,948	$1,712,067,948	$1,712,067,948	$1,712,067,948

Section Total - Final

HB 973 (FY 2026A)	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,782,435,308	$1,789,705,561	$1,773,407,310	$1,785,702,547
State General Funds	$1,782,435,308	$1,789,705,561	$1,773,407,310	$1,785,702,547
TOTAL FEDERAL FUNDS	$809,589	$809,589	$809,589	$809,589
Federal Funds Not Itemized	$809,589	$809,589	$809,589	$809,589
TOTAL AGENCY FUNDS	$14,855,486	$14,855,486	$14,855,486	$14,855,486
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$14,516,550	$14,516,550	$14,516,550	$14,516,550
Sales and Services Not Itemized	$14,516,550	$14,516,550	$14,516,550	$14,516,550
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Funds Transfers	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Fund Transfers Not Itemized	$565,127	$565,127	$565,127	$565,127
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$1,799,204,979	$1,806,475,232	$1,790,176,981	$1,802,472,218

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$41,565,500	$41,565,500	$41,565,500	$41,565,500
State General Funds	$41,565,500	$41,565,500	$41,565,500	$41,565,500
TOTAL AGENCY FUNDS	$372,424	$372,424	$372,424	$372,424
Sales and Services	$372,424	$372,424	$372,424	$372,424
Sales and Services Not Itemized	$372,424	$372,424	$372,424	$372,424
TOTAL PUBLIC FUNDS	$41,937,924	$41,937,924	$41,937,924	$41,937,924

107.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$499,496	$499,496	$312,185	$486,578

107.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($132,033)	($132,033)	($264,066)

107.3 *Reduce funds for vacant positions.*

State General Funds			($1,324,546)	($235,106)

107.4 *Explore all options for additional closed security, single cell, inmate capacity and report to the Governor's Office of Planning and Budget, and the Chairs of the House and Senate Appropriations Committees by Friday March 13th, 2026. (CC:YES)*

State General Funds				$0

107.1000 Departmental Administration (DOC) — Appropriation (HB 973)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$42,064,996	$41,932,963	$40,421,106	$41,552,906
State General Funds	$42,064,996	$41,932,963	$40,421,106	$41,552,906
TOTAL AGENCY FUNDS	$372,424	$372,424	$372,424	$372,424
Sales and Services	$372,424	$372,424	$372,424	$372,424
Sales and Services Not Itemized	$372,424	$372,424	$372,424	$372,424
TOTAL PUBLIC FUNDS	$42,437,420	$42,305,387	$40,793,530	$41,925,330

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$76,423,479	$76,423,479	$76,423,479	$76,423,479
State General Funds	$76,423,479	$76,423,479	$76,423,479	$76,423,479
TOTAL AGENCY FUNDS	$1,374,456	$1,374,456	$1,374,456	$1,374,456
Sales and Services	$1,374,456	$1,374,456	$1,374,456	$1,374,456
Sales and Services Not Itemized	$1,374,456	$1,374,456	$1,374,456	$1,374,456
TOTAL PUBLIC FUNDS	$77,797,935	$77,797,935	$77,797,935	$77,797,935

108.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,466,193	$1,466,193	$916,371	$1,332,707

108.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($278,944)	($278,944)	($557,888)

108.1000 Detention Centers — Appropriation (HB 973)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$77,889,672	$77,610,728	$77,060,906	$77,198,298
State General Funds	$77,889,672	$77,610,728	$77,060,906	$77,198,298
TOTAL AGENCY FUNDS	$1,374,456	$1,374,456	$1,374,456	$1,374,456
Sales and Services	$1,374,456	$1,374,456	$1,374,456	$1,374,456
Sales and Services Not Itemized	$1,374,456	$1,374,456	$1,374,456	$1,374,456
TOTAL PUBLIC FUNDS	$79,264,128	$78,985,184	$78,435,362	$78,572,754

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$30,349,192	$30,349,192	$30,349,192	$30,349,192
State General Funds	$30,349,192	$30,349,192	$30,349,192	$30,349,192
TOTAL AGENCY FUNDS	$568,986	$568,986	$568,986	$568,986
Sales and Services	$568,986	$568,986	$568,986	$568,986
Sales and Services Not Itemized	$568,986	$568,986	$568,986	$568,986
TOTAL PUBLIC FUNDS	$30,918,178	$30,918,178	$30,918,178	$30,918,178

109.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$36,601	$36,601	$22,876	$32,295

109.2 *Increase funds for food services at four modular correctional units.*

State General Funds	$182,375	$182,375	$88,240	$88,240

109.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($6,591)	($6,591)	($13,182)

109.4 *Increase funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.*

State General Funds		$2,445,250	$2,445,250	$2,445,250

109.5 *Increase funds for the purchase of meat during processing equipment upgrades.*

State General Funds		$1,079,200	$1,079,200	$1,079,200

109.6 *Increase funds for food and farm equipment and software upgrades.*

State General Funds		$1,015,962	$805,962	$805,962

109.1000 Food and Farm Operations — Appropriation (HB 973)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$30,568,168	$35,101,989	$34,784,129	$34,786,957
State General Funds	$30,568,168	$35,101,989	$34,784,129	$34,786,957
TOTAL AGENCY FUNDS	$568,986	$568,986	$568,986	$568,986
Sales and Services	$568,986	$568,986	$568,986	$568,986
Sales and Services Not Itemized	$568,986	$568,986	$568,986	$568,986
TOTAL PUBLIC FUNDS	$31,137,154	$35,670,975	$35,353,115	$35,355,943

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$376,598,234	$376,598,234	$376,598,234	$376,598,234
State General Funds	$376,598,234	$376,598,234	$376,598,234	$376,598,234
TOTAL FEDERAL FUNDS	$573,812	$573,812	$573,812	$573,812
Federal Funds Not Itemized	$573,812	$573,812	$573,812	$573,812
TOTAL AGENCY FUNDS	$305,972	$305,972	$305,972	$305,972
Sales and Services	$305,972	$305,972	$305,972	$305,972
Sales and Services Not Itemized	$305,972	$305,972	$305,972	$305,972
TOTAL PUBLIC FUNDS	$377,478,018	$377,478,018	$377,478,018	$377,478,018

110.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$53,825	$53,825	$33,641	$55,978

110.2 *Increase funds for the physical health contract for a per diem increase ($10,946,108), outside-the-wire care ($15,000,000), and to reflect the opening of additional beds ($12,923,790). (H:Increase funds for the physical health contract for a per diem increase and additional beds ($16,903,986) and outside-the-wire care ($15,000,000))(S:Increase funds for the physical health contract for additional beds ($5,098,280) and outside-the-wire care ($15,000,000))(CC:Increase funds for the physical health contract for a per diem increase and additional beds ($16,903,986) and outside-the-wire care ($15,000,000))*

State General Funds	$38,869,898	$31,903,986	$20,098,280	$31,903,986

110.3 *Increase funds for the mental health contract to increase staffing ratios.*

State General Funds	$479,411	$479,411	$479,411	$479,411

110.4 *Increase funds for the dental health contract to increase staffing ratios.*

State General Funds	$374,587	$374,587	$374,587	$374,587

110.5 *Utilize existing prior year funds ($20,402,982) for physical health risk share obligations. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

110.6 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($16,702)	($16,702)	($33,404)

110.7 *Increase funds for residential substance abuse treatment centers effective April 1, 2026. (CC:NO)*

State General Funds		$312,500	$0	$0

110.8 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($46,910)	$0

110.1000 Health — Appropriation (HB 973)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$416,375,955	$409,705,841	$397,520,541	$409,378,792
State General Funds	$416,375,955	$409,705,841	$397,520,541	$409,378,792
TOTAL FEDERAL FUNDS	$573,812	$573,812	$573,812	$573,812
Federal Funds Not Itemized	$573,812	$573,812	$573,812	$573,812
TOTAL AGENCY FUNDS	$305,972	$305,972	$305,972	$305,972
Sales and Services	$305,972	$305,972	$305,972	$305,972
Sales and Services Not Itemized	$305,972	$305,972	$305,972	$305,972
TOTAL PUBLIC FUNDS	$417,255,739	$410,585,625	$398,400,325	$410,258,576

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$58,596,973	$58,596,973	$58,596,973	$58,596,973
State General Funds	$58,596,973	$58,596,973	$58,596,973	$58,596,973
TOTAL PUBLIC FUNDS	$58,596,973	$58,596,973	$58,596,973	$58,596,973

111.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$129,180	$129,180	$80,738	$114,109

111.2 *Increase funds for jail subsidy payments to local jails for housing Department of Corrections inmates.*

State General Funds	$6,242,030	$6,242,030	$13,756,909	$10,357,370

111.3 *Increase funds for maintenance and support of the inmate assignment decision support system.*

State General Funds	$125,892	$125,892	$125,892	$125,892

111.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($19,399)	($19,399)	($38,798)

111.5 *Increase funds for rural local county jail reimbursement where more than 20% of jail capacity utilization is occupied by detainees unable to make bail on contraband or drone-related charges.*

State General Funds		$1,500,000	$1,500,000	$1,500,000

111.6 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($9,978)	$0

111.1000 Offender Management — Appropriation (HB 973)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$65,094,075	$66,574,676	$74,031,135	$70,655,546
State General Funds	$65,094,075	$66,574,676	$74,031,135	$70,655,546
TOTAL PUBLIC FUNDS	$65,094,075	$66,574,676	$74,031,135	$70,655,546

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$172,485,527	$172,485,527	$172,485,527	$172,485,527
State General Funds	$172,485,527	$172,485,527	$172,485,527	$172,485,527
TOTAL PUBLIC FUNDS	$172,485,527	$172,485,527	$172,485,527	$172,485,527

112.1 *Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate created in HB68 (2025 Legislative Session).*

State General Funds	$1,054,637	$1,055,658	$1,055,658	$1,055,658

112.1000 Private Prisons — Appropriation (HB 973)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$173,540,164	$173,541,185	$173,541,185	$173,541,185
State General Funds	$173,540,164	$173,541,185	$173,541,185	$173,541,185
TOTAL PUBLIC FUNDS	$173,540,164	$173,541,185	$173,541,185	$173,541,185

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$888,604,327	$888,604,327	$888,604,327	$888,604,327
State General Funds	$888,604,327	$888,604,327	$888,604,327	$888,604,327
TOTAL FEDERAL FUNDS	$235,777	$235,777	$235,777	$235,777

	Governor	House	Senate	CC
Federal Funds Not Itemized	$235,777	$235,777	$235,777	$235,777
TOTAL AGENCY FUNDS	$12,013,995	$12,013,995	$12,013,995	$12,013,995
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$11,675,059	$11,675,059	$11,675,059	$11,675,059
Sales and Services Not Itemized	$11,675,059	$11,675,059	$11,675,059	$11,675,059
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Funds Transfers	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Fund Transfers Not Itemized	$565,127	$565,127	$565,127	$565,127
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$901,958,695	$901,958,695	$901,958,695	$901,958,695

113.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$12,050,341	$12,050,341	$7,531,464	$10,758,541

113.2 *Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.*

State General Funds	$4,982,902	$9,737,406	$9,737,406	$9,737,406

113.3 *Increase funds for start-up costs for three security threat group regional coordinators.*

State General Funds	$137,802	$137,802	$137,802	$137,802

113.4 *Increase funds for start-up costs for six canine handlers.*

State General Funds	$964,650	$964,650	$964,650	$964,650

113.5 *Increase funds for managed access and drone detection systems to prevent contraband in facilities.*

State General Funds	$13,387,475	$13,387,475	$13,387,475	$13,387,475

113.6 *Increase funds for a pilot program at Autry State Prison to provide for peer led programming.*

State General Funds	$150,000	$0	$0	$0

113.7 *Increase funds for additional programming at Metro Reentry Facility.*

State General Funds	$93,179	$93,179	$93,179	$93,179

113.8 *Increase funds for required staff needed to meet accreditation requirements to operate a high school diploma program. (CC:NO; Continue to evaluate diploma and GED programs)*

State General Funds	$93,672	$93,672	$0	$0

113.9 *Increase funds for operations at five modular correctional units.*

State General Funds	$880,104	$880,104	$327,017	$473,701

113.10 *Increase funds for operations at Lee Arrendale State Prison.*

State General Funds	$1,542,179	$3,879,259	$1,542,179	$1,542,179

113.11 *Increase funds for the purchase of public safety supplies and equipment. (H:Increase funds for the purchase of public safety supplies, opioid reversal medication, and equipment)(S and CC:Increase funds for the purchase of public safety supplies and equipment and pursue Opioid Settlement Funds for opioid reversal medication)*

State General Funds	$2,450,500	$2,484,443	$2,450,500	$2,450,500

113.12 *Increase funds for rent at the Arnall North Basic Correctional Officer Training Building. (H and S:Increase funds for rent at the Arnall North Basic Correctional Officer Training Building ($168,000), the Book Repository ($17,136), and a warden residency in Metro Atlanta ($34,100))*

State General Funds	$14,000	$219,236	$219,236	$219,236

113.13 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,364,652)	($2,364,652)	($4,729,304)

113.14 *Increase funds for offender call monitoring contract due to an increase in usage.*

State General Funds		$764,220	$764,220	$764,220

113.15 *Increase funds for data intelligence maintenance and integration costs.*

State General Funds		$1,900,000	$950,000	$1,150,000

113.16 *Increase funds for contracted food services due to rising food and labor costs.*

State General Funds		$284,398	$132,042	$132,042

113.17 *Increase funds for central repair funds for capital projects.*

State General Funds		$725,992	$725,992	$725,992

113.18 *Increase funds for a ladder truck for Hays State Prison.*

State General Funds			$400,000	$1,000,000

113.1000 State Prisons — Appropriation (HB 973)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$925,351,131	$933,841,852	$925,602,837	$927,411,946
State General Funds	$925,351,131	$933,841,852	$925,602,837	$927,411,946
TOTAL FEDERAL FUNDS	$235,777	$235,777	$235,777	$235,777
Federal Funds Not Itemized	$235,777	$235,777	$235,777	$235,777
TOTAL AGENCY FUNDS	$12,013,995	$12,013,995	$12,013,995	$12,013,995
Rebates, Refunds, and Reimbursements	$338,936	$338,936	$338,936	$338,936
Rebates, Refunds, and Reimbursements Not Itemized	$338,936	$338,936	$338,936	$338,936
Sales and Services	$11,675,059	$11,675,059	$11,675,059	$11,675,059
Sales and Services Not Itemized	$11,675,059	$11,675,059	$11,675,059	$11,675,059
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Funds Transfers	$1,104,596	$1,104,596	$1,104,596	$1,104,596
State Fund Transfers Not Itemized	$565,127	$565,127	$565,127	$565,127
Agency to Agency Contracts	$539,469	$539,469	$539,469	$539,469
TOTAL PUBLIC FUNDS	$938,705,499	$947,196,220	$938,957,205	$940,766,314

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$50,675,045	$50,675,045	$50,675,045	$50,675,045
State General Funds	$50,675,045	$50,675,045	$50,675,045	$50,675,045
TOTAL AGENCY FUNDS	$219,653	$219,653	$219,653	$219,653
Sales and Services	$219,653	$219,653	$219,653	$219,653
Sales and Services Not Itemized	$219,653	$219,653	$219,653	$219,653
TOTAL PUBLIC FUNDS	$50,894,698	$50,894,698	$50,894,698	$50,894,698

114.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$828,905	$828,905	$518,066	$764,315

114.2 *Increase funds for rent at the LaGrange and Clayton Transition Centers.*

State General Funds	$47,197	$47,197	$47,197	$47,197

114.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($154,820)	($154,820)	($309,640)

114.4 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($640,017)	$0

114.1000 Transition Centers — Appropriation (HB 973)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$51,551,147	$51,396,327	$50,445,471	$51,176,917
State General Funds	$51,551,147	$51,396,327	$50,445,471	$51,176,917
TOTAL AGENCY FUNDS	$219,653	$219,653	$219,653	$219,653
Sales and Services	$219,653	$219,653	$219,653	$219,653
Sales and Services Not Itemized	$219,653	$219,653	$219,653	$219,653
TOTAL PUBLIC FUNDS	$51,770,800	$51,615,980	$50,665,124	$51,396,570

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,466,401	$12,466,401	$12,466,401	$12,466,401
State General Funds	$12,466,401	$12,466,401	$12,466,401	$12,466,401
TOTAL FEDERAL FUNDS	$77,025,266	$77,025,266	$77,025,266	$77,025,266
Federal Funds Not Itemized	$77,025,266	$77,025,266	$77,025,266	$77,025,266
TOTAL AGENCY FUNDS	$22,339,739	$22,339,739	$22,339,739	$22,339,739
Intergovernmental Transfers	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Intergovernmental Transfers Not Itemized	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Rebates, Refunds, and Reimbursements	$60,000	$60,000	$60,000	$60,000
Rebates, Refunds, and Reimbursements Not Itemized	$60,000	$60,000	$60,000	$60,000
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,259,344	$2,259,344	$2,259,344	$2,259,344
Sales and Services Not Itemized	$2,259,344	$2,259,344	$2,259,344	$2,259,344
TOTAL PUBLIC FUNDS	$111,831,406	$111,831,406	$111,831,406	$111,831,406

Section Total - Final

TOTAL STATE FUNDS	$13,111,563	$13,082,717	$12,613,005	$12,958,246
State General Funds	$13,111,563	$13,082,717	$12,613,005	$12,958,246
TOTAL FEDERAL FUNDS	$77,025,266	$77,025,266	$77,025,266	$77,025,266
Federal Funds Not Itemized	$77,025,266	$77,025,266	$77,025,266	$77,025,266
TOTAL AGENCY FUNDS	$22,339,739	$22,339,739	$22,339,739	$22,339,739
Intergovernmental Transfers	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Intergovernmental Transfers Not Itemized	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Rebates, Refunds, and Reimbursements	$60,000	$60,000	$60,000	$60,000
Rebates, Refunds, and Reimbursements Not Itemized	$60,000	$60,000	$60,000	$60,000
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,259,344	$2,259,344	$2,259,344	$2,259,344
Sales and Services Not Itemized	$2,259,344	$2,259,344	$2,259,344	$2,259,344
TOTAL PUBLIC FUNDS	$112,476,568	$112,447,722	$111,978,010	$112,323,251

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,438,364	$1,438,364	$1,438,364	$1,438,364
State General Funds	$1,438,364	$1,438,364	$1,438,364	$1,438,364
TOTAL FEDERAL FUNDS	$982,494	$982,494	$982,494	$982,494
Federal Funds Not Itemized	$982,494	$982,494	$982,494	$982,494
TOTAL PUBLIC FUNDS	$2,420,858	$2,420,858	$2,420,858	$2,420,858

115.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$38,754	$38,754	$24,222	$38,754

115.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($5,096)	($5,096)	($10,192)

115.3 *Reduce funds for vacant positions.*

State General Funds			($4,273)	($4,273)

115.1000 Departmental Administration (DOD) — Appropriation (HB 973)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,477,118	$1,472,022	$1,453,217	$1,462,653
State General Funds	$1,477,118	$1,472,022	$1,453,217	$1,462,653
TOTAL FEDERAL FUNDS	$982,494	$982,494	$982,494	$982,494
Federal Funds Not Itemized	$982,494	$982,494	$982,494	$982,494
TOTAL PUBLIC FUNDS	$2,459,612	$2,454,516	$2,435,711	$2,445,147

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$6,146,980	$6,146,980	$6,146,980	$6,146,980
State General Funds	$6,146,980	$6,146,980	$6,146,980	$6,146,980
TOTAL FEDERAL FUNDS	$63,495,500	$63,495,500	$63,495,500	$63,495,500
Federal Funds Not Itemized	$63,495,500	$63,495,500	$63,495,500	$63,495,500
TOTAL AGENCY FUNDS	$22,335,861	$22,335,861	$22,335,861	$22,335,861
Intergovernmental Transfers	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Intergovernmental Transfers Not Itemized	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Rebates, Refunds, and Reimbursements	$60,000	$60,000	$60,000	$60,000
Rebates, Refunds, and Reimbursements Not Itemized	$60,000	$60,000	$60,000	$60,000
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,255,466	$2,255,466	$2,255,466	$2,255,466
Sales and Services Not Itemized	$2,255,466	$2,255,466	$2,255,466	$2,255,466
TOTAL PUBLIC FUNDS	$91,978,341	$91,978,341	$91,978,341	$91,978,341

116.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$531,791	$531,791	$332,370	$480,119

116.2 *Increase funds for increased operations costs.*

State General Funds	$863,812	$863,812	$863,812	$863,812

116.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,782)	($11,782)	($23,564)

116.1000 Military Readiness — Appropriation (HB 973)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$7,542,583	$7,530,801	$7,331,380	$7,467,347
State General Funds	$7,542,583	$7,530,801	$7,331,380	$7,467,347
TOTAL FEDERAL FUNDS	$63,495,500	$63,495,500	$63,495,500	$63,495,500
Federal Funds Not Itemized	$63,495,500	$63,495,500	$63,495,500	$63,495,500
TOTAL AGENCY FUNDS	$22,335,861	$22,335,861	$22,335,861	$22,335,861
Intergovernmental Transfers	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Intergovernmental Transfers Not Itemized	$19,945,292	$19,945,292	$19,945,292	$19,945,292
Rebates, Refunds, and Reimbursements	$60,000	$60,000	$60,000	$60,000
Rebates, Refunds, and Reimbursements Not Itemized	$60,000	$60,000	$60,000	$60,000
Royalties and Rents	$75,103	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103	$75,103
Sales and Services	$2,255,466	$2,255,466	$2,255,466	$2,255,466
Sales and Services Not Itemized	$2,255,466	$2,255,466	$2,255,466	$2,255,466
TOTAL PUBLIC FUNDS	$93,373,944	$93,362,162	$93,162,741	$93,298,708

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,881,057	$4,881,057	$4,881,057	$4,881,057
State General Funds	$4,881,057	$4,881,057	$4,881,057	$4,881,057
TOTAL FEDERAL FUNDS	$12,547,272	$12,547,272	$12,547,272	$12,547,272
Federal Funds Not Itemized	$12,547,272	$12,547,272	$12,547,272	$12,547,272
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$17,432,207	$17,432,207	$17,432,207	$17,432,207

117.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$249,748	$249,748	$156,093	$238,983

117.2 *Reduce funds for the state funds match to reflect a loss of federal funding from lower graduation targets.*

State General Funds	($1,038,943)	($1,038,943)	($1,038,943)	($1,038,943)

117.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,968)	($11,968)	($23,936)

117.4 *Reduce funds for vacant positions.*

State General Funds			($157,831)	($28,915)

117.1000 Youth Educational Services — Appropriation (HB 973)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,091,862	$4,079,894	$3,828,408	$4,028,246
State General Funds	$4,091,862	$4,079,894	$3,828,408	$4,028,246
TOTAL FEDERAL FUNDS	$12,547,272	$12,547,272	$12,547,272	$12,547,272
Federal Funds Not Itemized	$12,547,272	$12,547,272	$12,547,272	$12,547,272
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$16,643,012	$16,631,044	$16,379,558	$16,579,396

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$86,415,442	$86,415,442	$86,415,442	$86,415,442
State General Funds	$86,415,442	$86,415,442	$86,415,442	$86,415,442
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$89,259,563	$89,259,563	$89,259,563	$89,259,563

Section Total - Final

TOTAL STATE FUNDS	$93,157,197	$92,880,742	$90,711,288	$91,321,307
State General Funds	$93,157,197	$92,880,742	$90,711,288	$91,321,307
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$96,001,318	$95,724,863	$93,555,409	$94,165,428

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$10,851,981	$10,851,981	$10,851,981	$10,851,981
State General Funds	$10,851,981	$10,851,981	$10,851,981	$10,851,981
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$11,352,838	$11,352,838	$11,352,838	$11,352,838

118.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$114,109	$114,109	$71,319	$105,497

118.2 *Increase funds to comply with federal Commercial Driver's License (CDL) mandates regarding national registry notifications.*

State General Funds	$150,000	$150,000	$150,000	$150,000

118.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($29,475)	($29,475)	($58,950)

118.1000 Departmental Administration (DDS) — Appropriation (HB 973)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$11,116,090	$11,086,615	$11,043,825	$11,048,528
State General Funds	$11,116,090	$11,086,615	$11,043,825	$11,048,528
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$11,616,947	$11,587,472	$11,544,682	$11,549,385

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$74,559,504	$74,559,504	$74,559,504	$74,559,504
State General Funds	$74,559,504	$74,559,504	$74,559,504	$74,559,504
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$76,387,339	$76,387,339	$76,387,339	$76,387,339

119.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,746,083	$1,746,083	$1,091,302	$1,588,914

119.2 *Utilize existing funds ($635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees and increase funds to meet an increase in card production volume.*

State General Funds	$1,337,959	$1,337,959	$1,337,959	$1,337,959

119.3 *Increase funds for armed guard services for new and higher-traffic locations.*

State General Funds	$150,426	$150,426	$150,426	$150,426

119.4 *Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.*

State General Funds	$139,865	$139,865	$139,865	$139,865

119.5 *Increase funds for Georgia Technology Authority (GTA) security services and additional staffing infrastructure.*

State General Funds	$185,437	$185,437	$185,437	$185,437

119.6 *Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES) for cloud migration.*

State General Funds	$428,499	$428,499	$428,499	$428,499

119.7 *Increase funds for personnel due to decreased turnover.*

State General Funds	$2,461,388	$2,461,388	$1,000,000	$1,346,342

119.8 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($243,080)	($243,080)	($486,160)

119.1000 License Issuance — Appropriation (HB 973)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

HB 973 (FY 2026A)	Governor	House	Senate	CC
TOTAL STATE FUNDS	$81,009,161	$80,766,081	$78,649,912	$79,250,786
State General Funds	$81,009,161	$80,766,081	$78,649,912	$79,250,786
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$82,836,996	$82,593,916	$80,477,747	$81,078,621

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

TOTAL STATE FUNDS	$1,003,957	$1,003,957	$1,003,957	$1,003,957
State General Funds	$1,003,957	$1,003,957	$1,003,957	$1,003,957
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,519,386	$1,519,386	$1,519,386	$1,519,386

120.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$27,989	$27,989	$17,494	$25,836

120.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,900)	($3,900)	($7,800)

120.1000 Regulatory Compliance — Appropriation (HB 973)

The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

TOTAL STATE FUNDS	$1,031,946	$1,028,046	$1,017,551	$1,021,993
State General Funds	$1,031,946	$1,028,046	$1,017,551	$1,021,993
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,547,375	$1,543,475	$1,532,980	$1,537,422

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$640,395,675	$640,395,675	$640,395,675	$640,395,675
State General Funds	$77,355,059	$77,355,059	$77,355,059	$77,355,059
Lottery Proceeds	$563,040,616	$563,040,616	$563,040,616	$563,040,616
TOTAL FEDERAL FUNDS	$607,659,885	$607,659,885	$607,659,885	$607,659,885
Federal Funds Not Itemized	$170,175,000	$170,175,000	$170,175,000	$170,175,000
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$344,735,865	$344,735,865	$344,735,865	$344,735,865
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$1,248,105,560	$1,248,105,560	$1,248,105,560	$1,248,105,560

Section Total - Final

TOTAL STATE FUNDS	$659,219,354	$659,213,592	$652,154,714	$659,169,076
State General Funds	$78,804,028	$78,798,266	$78,254,904	$78,758,056
Lottery Proceeds	$580,415,326	$580,415,326	$573,899,810	$580,411,020
TOTAL FEDERAL FUNDS	$607,659,885	$607,659,885	$607,659,885	$607,659,885
Federal Funds Not Itemized	$170,175,000	$170,175,000	$170,175,000	$170,175,000
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$344,735,865	$344,735,865	$344,735,865	$344,735,865

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$1,266,929,239	$1,266,923,477	$1,259,864,599	$1,266,878,961

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$77,355,059	$77,355,059	$77,355,059	$77,355,059
State General Funds	$77,355,059	$77,355,059	$77,355,059	$77,355,059
TOTAL FEDERAL FUNDS	$380,291,147	$380,291,147	$380,291,147	$380,291,147
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$287,542,127	$287,542,127	$287,542,127	$287,542,127
TOTAL PUBLIC FUNDS	$457,646,206	$457,646,206	$457,646,206	$457,646,206

121.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,255,199	$1,255,199	$784,500	$1,225,057

121.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($5,762)	($5,762)	($11,524)

121.1000 Child Care Services — Appropriation (HB 973)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$78,610,258	$78,604,496	$78,133,797	$78,568,592
State General Funds	$78,610,258	$78,604,496	$78,133,797	$78,568,592
TOTAL FEDERAL FUNDS	$380,291,147	$380,291,147	$380,291,147	$380,291,147
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$287,542,127	$287,542,127	$287,542,127	$287,542,127
TOTAL PUBLIC FUNDS	$458,901,405	$458,895,643	$458,424,944	$458,859,739

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000
Federal Funds Not Itemized	$170,000,000	$170,000,000	$170,000,000	$170,000,000
TOTAL PUBLIC FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000

122.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$127,027	$127,027	$79,392	$124,874

122.1000 Nutrition Services — Appropriation (HB 973)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$127,027	$127,027	$79,392	$124,874
State General Funds	$127,027	$127,027	$79,392	$124,874
TOTAL FEDERAL FUNDS	$170,000,000	$170,000,000	$170,000,000	$170,000,000
Federal Funds Not Itemized	$170,000,000	$170,000,000	$170,000,000	$170,000,000
TOTAL PUBLIC FUNDS	$170,127,027	$170,127,027	$170,079,392	$170,124,874

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$563,040,616	$563,040,616	$563,040,616	$563,040,616
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$563,040,616	$563,040,616	$563,040,616	$563,040,616
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$563,215,616	$563,215,616	$563,215,616	$563,215,616

123.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

Lottery Proceeds	$150,710	$150,710	$94,194	$146,404

123.2 *Increase funds to provide a one-time salary supplement of $2,000 for formula earned teachers and assistant teachers. (S:Increase funds to provide a one-time salary supplement of $1,250 for formula earned teachers and assistant teachers)(CC:Increase funds to provide a one-time salary supplement of $2,000 for formula earned teachers and assistant teachers)*

Lottery Proceeds	$17,224,000	$17,224,000	$10,765,000	$17,224,000

123.3 *Utilize existing funds ($881,000) to expand Rising Pre-K program and add 25 new classes for Summer 2026. (CC:YES)*

Lottery Proceeds				$0

123.4 *Utilize existing funds ($2,428,268) to expand the extended day program to the Pre-K priority group. (CC:YES)*

Lottery Proceeds				$0

123.1000 Pre-Kindergarten Program — Appropriation (HB 973)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$580,415,326	$580,415,326	$573,899,810	$580,411,020
Lottery Proceeds	$580,415,326	$580,415,326	$573,899,810	$580,411,020
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$580,590,326	$580,590,326	$574,074,810	$580,586,020

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$57,193,738	$57,193,738	$57,193,738	$57,193,738
Child Care & Development Block Grant CFDA93.575	$57,193,738	$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$57,243,738	$57,243,738	$57,243,738	$57,243,738

124.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$66,743	$66,743	$41,715	$64,590

124.1000 Quality Initiatives — Appropriation (HB 973)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$66,743	$66,743	$41,715	$64,590
State General Funds	$66,743	$66,743	$41,715	$64,590

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$57,193,738	$57,193,738	$57,193,738	$57,193,738
Child Care & Development Block Grant CFDA93.575	$57,193,738	$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$57,310,481	$57,310,481	$57,285,453	$57,308,328

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$38,416,004	$38,416,004	$38,416,004	$38,416,004
State General Funds	$38,416,004	$38,416,004	$38,416,004	$38,416,004
TOTAL FEDERAL FUNDS	$926,190	$926,190	$926,190	$926,190
Federal Funds Not Itemized	$926,190	$926,190	$926,190	$926,190
TOTAL PUBLIC FUNDS	$39,342,194	$39,342,194	$39,342,194	$39,342,194

Section Total - Final

TOTAL STATE FUNDS	$51,864,025	$52,265,096	$48,038,342	$47,062,749
State General Funds	$51,864,025	$52,265,096	$48,038,342	$47,062,749
TOTAL FEDERAL FUNDS	$926,190	$926,190	$926,190	$926,190
Federal Funds Not Itemized	$926,190	$926,190	$926,190	$926,190
TOTAL PUBLIC FUNDS	$52,790,215	$53,191,286	$48,964,532	$47,988,939

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$5,883,113	$5,883,113	$5,883,113	$5,883,113
State General Funds	$5,883,113	$5,883,113	$5,883,113	$5,883,113
TOTAL PUBLIC FUNDS	$5,883,113	$5,883,113	$5,883,113	$5,883,113

125.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$49,519	$49,519	$30,950	$49,519

125.2 *Increase funds to promote Georgia tourism, update agency marketing materials, and enhance recruiting efforts. (CC:Increase funds to promote Georgia through search engine optimization, updated department website, and marketing)*

State General Funds	$3,000,000	$3,000,000	$0	$1,000,000

125.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($17,528)	($17,528)	($35,056)

125.4 *Increase funds for entrepreneurial support for small businesses. (CC:NO)*

State General Funds		$100,000	$0	$0

125.1000 Departmental Administration (DEcD) — Appropriation (HB 973)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$8,932,632	$9,015,104	$5,896,535	$6,897,576
State General Funds	$8,932,632	$9,015,104	$5,896,535	$6,897,576
TOTAL PUBLIC FUNDS	$8,932,632	$9,015,104	$5,896,535	$6,897,576

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,168,059	$1,168,059	$1,168,059	$1,168,059
State General Funds	$1,168,059	$1,168,059	$1,168,059	$1,168,059
TOTAL PUBLIC FUNDS	$1,168,059	$1,168,059	$1,168,059	$1,168,059

126.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$12,918	$12,918	$8,074	$12,918

126.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,064)	($4,064)	($8,128)

126.1000 Film, Video, and Music — Appropriation (HB 973)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,180,977	$1,176,913	$1,172,069	$1,172,849
State General Funds	$1,180,977	$1,176,913	$1,172,069	$1,172,849
TOTAL PUBLIC FUNDS	$1,180,977	$1,176,913	$1,172,069	$1,172,849

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$610,794	$610,794	$610,794	$610,794
State General Funds	$610,794	$610,794	$610,794	$610,794
TOTAL PUBLIC FUNDS	$610,794	$610,794	$610,794	$610,794

127.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds		$15,071	$9,420	$15,071

127.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,406)	($2,406)	($4,812)

127.1000 Arts, Georgia Council for the — Appropriation (HB 973)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$610,794	$623,459	$617,808	$621,053
State General Funds	$610,794	$623,459	$617,808	$621,053
TOTAL PUBLIC FUNDS	$610,794	$623,459	$617,808	$621,053

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756	$1,635,756

128.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (H and S:NO; Reflect in Georgia Council for the Arts program)*

State General Funds	$15,071	$0	$0	$0

128.2 *Increase funds for one-time increase for community art grants.*

State General Funds		$250,250	$1,250,250	$250,250

128.1000 Georgia Council for the Arts - Special Project — Appropriation (HB 973)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$991,427	$1,226,606	$2,226,606	$1,226,606
State General Funds	$991,427	$1,226,606	$2,226,606	$1,226,606
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,650,827	$1,886,006	$2,886,006	$1,886,006

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$11,298,921	$11,298,921	$11,298,921	$11,298,921
State General Funds	$11,298,921	$11,298,921	$11,298,921	$11,298,921
TOTAL PUBLIC FUNDS	$11,298,921	$11,298,921	$11,298,921	$11,298,921

129.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$92,579	$92,579	$57,862	$90,426

129.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($29,125)	($29,125)	($58,250)

129.1000 Global Commerce — Appropriation (HB 973)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$11,391,500	$11,362,375	$11,327,658	$11,331,097
State General Funds	$11,391,500	$11,362,375	$11,327,658	$11,331,097
TOTAL PUBLIC FUNDS	$11,391,500	$11,362,375	$11,327,658	$11,331,097

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

TOTAL STATE FUNDS	$2,758,197	$2,758,197	$2,758,197	$2,758,197
State General Funds	$2,758,197	$2,758,197	$2,758,197	$2,758,197
TOTAL PUBLIC FUNDS	$2,758,197	$2,758,197	$2,758,197	$2,758,197

130.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$27,989	$27,989	$17,494	$23,683

130.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($7,218)	($7,218)	($14,436)

130.1000 Innovation and Technology — Appropriation (HB 973)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,786,186	$2,778,968	$2,768,473	$2,767,444
State General Funds	$2,786,186	$2,778,968	$2,768,473	$2,767,444
TOTAL PUBLIC FUNDS	$2,786,186	$2,778,968	$2,768,473	$2,767,444

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,879,577	$2,879,577	$2,879,577	$2,879,577
State General Funds	$2,879,577	$2,879,577	$2,879,577	$2,879,577
TOTAL FEDERAL FUNDS	$266,790	$266,790	$266,790	$266,790
Federal Funds Not Itemized	$266,790	$266,790	$266,790	$266,790
TOTAL PUBLIC FUNDS	$3,146,367	$3,146,367	$3,146,367	$3,146,367

131.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$21,530	$21,530	$13,457	$21,530

131.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($5,804)	($5,804)	($11,608)

131.1000 International Relations and Trade — Appropriation (HB 973)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,901,107	$2,895,303	$2,887,230	$2,889,499
State General Funds	$2,901,107	$2,895,303	$2,887,230	$2,889,499
TOTAL FEDERAL FUNDS	$266,790	$266,790	$266,790	$266,790
Federal Funds Not Itemized	$266,790	$266,790	$266,790	$266,790
TOTAL PUBLIC FUNDS	$3,167,897	$3,162,093	$3,154,020	$3,156,289

Rural Development — Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$1,080,487	$1,080,487	$1,080,487	$1,080,487
State General Funds	$1,080,487	$1,080,487	$1,080,487	$1,080,487
TOTAL PUBLIC FUNDS	$1,080,487	$1,080,487	$1,080,487	$1,080,487

133.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$15,071	$9,420	$12,918

133.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,882)	($3,882)	($7,764)

133.1000 Small and Minority Business Development — Appropriation (HB 973)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$1,095,558	$1,091,676	$1,086,025	$1,085,641
State General Funds	$1,095,558	$1,091,676	$1,086,025	$1,085,641
TOTAL PUBLIC FUNDS	$1,095,558	$1,091,676	$1,086,025	$1,085,641

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,760,500	$11,760,500	$11,760,500	$11,760,500
State General Funds	$11,760,500	$11,760,500	$11,760,500	$11,760,500
TOTAL PUBLIC FUNDS	$11,760,500	$11,760,500	$11,760,500	$11,760,500

134.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$103,344	$103,344	$64,590	$99,038

134.2 *Increase funds for Georgia Humanities Council to support America250 Anniversary initiatives.*

State General Funds	$110,000	$250,250	$250,250	$250,250

134.3 *Increase funds for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl. (S and CC:Increase funds for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl which occurs in 23 months)*

State General Funds	$10,000,000	$10,000,000	$5,000,000	$5,000,000

134.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($19,402)	($19,402)	($38,804)

134.5 *Increase funds to promote Georgia tourism.*

State General Funds			$3,000,000	$2,000,000

134.1000 Tourism — Appropriation (HB 973)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$21,973,844	$22,094,692	$20,055,938	$19,070,984
State General Funds	$21,973,844	$22,094,692	$20,055,938	$19,070,984
TOTAL PUBLIC FUNDS	$21,973,844	$22,094,692	$20,055,938	$19,070,984

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,701,947,205	$13,701,947,205	$13,701,947,205	$13,701,947,205
State General Funds	$13,701,947,205	$13,701,947,205	$13,701,947,205	$13,701,947,205
TOTAL FEDERAL FUNDS	$2,457,954,507	$2,457,954,507	$2,457,954,507	$2,457,954,507
Federal Funds Not Itemized	$2,457,842,006	$2,457,842,006	$2,457,842,006	$2,457,842,006
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$47,783,992	$47,783,992	$47,783,992	$47,783,992
Contributions, Donations, and Forfeitures	$403,300	$403,300	$403,300	$403,300

	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	$403,300	$403,300	$403,300	$403,300
Intergovernmental Transfers	$21,489,500	$21,489,500	$21,489,500	$21,489,500
Intergovernmental Transfers Not Itemized	$21,489,500	$21,489,500	$21,489,500	$21,489,500
Rebates, Refunds, and Reimbursements	$643,082	$643,082	$643,082	$643,082
Rebates, Refunds, and Reimbursements Not Itemized	$643,082	$643,082	$643,082	$643,082
Sales and Services	$25,248,110	$25,248,110	$25,248,110	$25,248,110
Sales and Services Not Itemized	$25,248,110	$25,248,110	$25,248,110	$25,248,110
TOTAL PUBLIC FUNDS	$16,207,685,704	$16,207,685,704	$16,207,685,704	$16,207,685,704

Section Total - Final

TOTAL STATE FUNDS	$14,164,793,971	$14,164,244,029	$14,025,301,406	$14,165,908,230
State General Funds	$13,792,596,650	$13,792,046,708	$13,653,104,085	$13,793,710,909
Revenue Shortfall Reserve for K-12 Needs	$372,197,321	$372,197,321	$372,197,321	$372,197,321
TOTAL FEDERAL FUNDS	$2,457,954,507	$2,457,954,507	$2,457,954,507	$2,457,954,507
Federal Funds Not Itemized	$2,457,842,006	$2,457,842,006	$2,457,842,006	$2,457,842,006
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$47,783,992	$47,783,992	$47,783,992	$47,783,992
Contributions, Donations, and Forfeitures	$403,300	$403,300	$403,300	$403,300
Contributions, Donations, and Forfeitures Not Itemized	$403,300	$403,300	$403,300	$403,300
Intergovernmental Transfers	$21,489,500	$21,489,500	$21,489,500	$21,489,500
Intergovernmental Transfers Not Itemized	$21,489,500	$21,489,500	$21,489,500	$21,489,500
Rebates, Refunds, and Reimbursements	$643,082	$643,082	$643,082	$643,082
Rebates, Refunds, and Reimbursements Not Itemized	$643,082	$643,082	$643,082	$643,082
Sales and Services	$25,248,110	$25,248,110	$25,248,110	$25,248,110
Sales and Services Not Itemized	$25,248,110	$25,248,110	$25,248,110	$25,248,110
TOTAL PUBLIC FUNDS	$16,670,532,470	$16,669,982,528	$16,531,039,905	$16,671,646,729

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$16,262,584	$16,262,584	$16,262,584	$16,262,584
State General Funds	$16,262,584	$16,262,584	$16,262,584	$16,262,584
TOTAL FEDERAL FUNDS	$461,806	$461,806	$461,806	$461,806
Federal Funds Not Itemized	$461,806	$461,806	$461,806	$461,806
TOTAL AGENCY FUNDS	$1,305,500	$1,305,500	$1,305,500	$1,305,500
Intergovernmental Transfers	$1,305,500	$1,305,500	$1,305,500	$1,305,500
Intergovernmental Transfers Not Itemized	$1,305,500	$1,305,500	$1,305,500	$1,305,500
TOTAL PUBLIC FUNDS	$18,029,890	$18,029,890	$18,029,890	$18,029,890

135.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$25,836	$25,836	$16,148	$23,683

135.2 *Eliminate funds for camp-affiliated staff. (See HB68 (2025 Legislative Session) intent language considered nonbinding by the Governor)*

State General Funds	($268,157)	($268,157)	($268,157)	($268,157)

135.3 *Increase funds to provide a one-time salary supplement of $2,000 for area teachers and young farmers. (S:Increase funds to provide a one-time salary supplement of $1,250 for area teachers and young farmers)(CC:Increase funds to provide a one-time salary supplement of $2,000 for area teachers and young farmers)*

State General Funds	$172,465	$172,465	$107,791	$172,465

135.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,280)	($4,280)	($8,560)

135.5 *Increase funds for storm damage repairs at FFA Camps.*

State General Funds				$591,965

135.1000 Agricultural Education — Appropriation (HB 973)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$16,192,728	$16,188,448	$16,114,086	$16,773,980
State General Funds	$16,192,728	$16,188,448	$16,114,086	$16,773,980
TOTAL FEDERAL FUNDS	$461,806	$461,806	$461,806	$461,806
Federal Funds Not Itemized	$461,806	$461,806	$461,806	$461,806
TOTAL AGENCY FUNDS	$1,305,500	$1,305,500	$1,305,500	$1,305,500
Intergovernmental Transfers	$1,305,500	$1,305,500	$1,305,500	$1,305,500
Intergovernmental Transfers Not Itemized	$1,305,500	$1,305,500	$1,305,500	$1,305,500
TOTAL PUBLIC FUNDS	$17,960,034	$17,955,754	$17,881,392	$18,541,286

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$8,323,145	$8,323,145	$8,323,145	$8,323,145
State General Funds	$8,323,145	$8,323,145	$8,323,145	$8,323,145
TOTAL FEDERAL FUNDS	$3,100,020	$3,100,020	$3,100,020	$3,100,020
Federal Funds Not Itemized	$3,100,020	$3,100,020	$3,100,020	$3,100,020
TOTAL AGENCY FUNDS	$21,851,693	$21,851,693	$21,851,693	$21,851,693
Intergovernmental Transfers	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers Not Itemized	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Rebates, Refunds, and Reimbursements	$608,082	$608,082	$608,082	$608,082
Rebates, Refunds, and Reimbursements Not Itemized	$608,082	$608,082	$608,082	$608,082
Sales and Services	$1,243,611	$1,243,611	$1,243,611	$1,243,611
Sales and Services Not Itemized	$1,243,611	$1,243,611	$1,243,611	$1,243,611
TOTAL PUBLIC FUNDS	$33,274,858	$33,274,858	$33,274,858	$33,274,858

136.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$139,945	$139,945	$87,466	$133,486

136.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($31,307)	($31,307)	($62,614)

136.3 *Increase funds for facilities.*

State General Funds		$1,150,000	$100,000	$650,000

136.1000 Business and Finance Administration — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$8,463,090	$9,581,783	$8,479,304	$9,044,017
State General Funds	$8,463,090	$9,581,783	$8,479,304	$9,044,017
TOTAL FEDERAL FUNDS	$3,100,020	$3,100,020	$3,100,020	$3,100,020
Federal Funds Not Itemized	$3,100,020	$3,100,020	$3,100,020	$3,100,020
TOTAL AGENCY FUNDS	$21,851,693	$21,851,693	$21,851,693	$21,851,693
Intergovernmental Transfers	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers Not Itemized	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Rebates, Refunds, and Reimbursements	$608,082	$608,082	$608,082	$608,082
Rebates, Refunds, and Reimbursements Not Itemized	$608,082	$608,082	$608,082	$608,082
Sales and Services	$1,243,611	$1,243,611	$1,243,611	$1,243,611
Sales and Services Not Itemized	$1,243,611	$1,243,611	$1,243,611	$1,243,611
TOTAL PUBLIC FUNDS	$33,414,803	$34,533,496	$33,431,017	$33,995,730

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$5,243,123	$5,243,123	$5,243,123	$5,243,123
State General Funds	$5,243,123	$5,243,123	$5,243,123	$5,243,123
TOTAL FEDERAL FUNDS	$54,207,947	$54,207,947	$54,207,947	$54,207,947
Federal Funds Not Itemized	$54,207,947	$54,207,947	$54,207,947	$54,207,947
TOTAL AGENCY FUNDS	$537,000	$537,000	$537,000	$537,000
Sales and Services	$537,000	$537,000	$537,000	$537,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$537,000	$537,000	$537,000	$537,000
TOTAL PUBLIC FUNDS	$59,988,070	$59,988,070	$59,988,070	$59,988,070

137.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$249,748	$249,748	$156,093	$241,136

137.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,453)	($13,453)	($26,906)

137.1000 Central Office — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$5,492,871	$5,479,418	$5,385,763	$5,457,353
State General Funds	$5,492,871	$5,479,418	$5,385,763	$5,457,353
TOTAL FEDERAL FUNDS	$54,207,947	$54,207,947	$54,207,947	$54,207,947
Federal Funds Not Itemized	$54,207,947	$54,207,947	$54,207,947	$54,207,947
TOTAL AGENCY FUNDS	$537,000	$537,000	$537,000	$537,000
Sales and Services	$537,000	$537,000	$537,000	$537,000
Sales and Services Not Itemized	$537,000	$537,000	$537,000	$537,000
TOTAL PUBLIC FUNDS	$60,237,818	$60,224,365	$60,130,710	$60,202,300

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

TOTAL STATE FUNDS	$7,711,471	$7,711,471	$7,711,471	$7,711,471
State General Funds	$7,711,471	$7,711,471	$7,711,471	$7,711,471
TOTAL PUBLIC FUNDS	$7,711,471	$7,711,471	$7,711,471	$7,711,471

138.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

138.2 *Reduce funds for grants to reflect the count of eligible locally authorized charter schools based on school opening dates.*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)

138.3 *Increase funds for one-time funding for a completion schools planning grant for Southern Rivers Completion High School to support the opening of up to six locations.*

State General Funds	$1,000,000	$1,000,000	$500,000	$500,000

138.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($996)	($996)	($1,992)

138.1000 Charter Schools — Appropriation (HB 973)

The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

TOTAL STATE FUNDS	$8,213,624	$8,212,628	$7,711,821	$7,711,632
State General Funds	$8,213,624	$8,212,628	$7,711,821	$7,711,632
TOTAL PUBLIC FUNDS	$8,213,624	$8,212,628	$7,711,821	$7,711,632

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,940,100	$1,940,100	$1,940,100	$1,940,100
State General Funds	$1,940,100	$1,940,100	$1,940,100	$1,940,100
TOTAL PUBLIC FUNDS	$1,940,100	$1,940,100	$1,940,100	$1,940,100

139.1000 Communities in Schools — Appropriation (HB 973)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,940,100	$1,940,100	$1,940,100	$1,940,100
State General Funds	$1,940,100	$1,940,100	$1,940,100	$1,940,100
TOTAL PUBLIC FUNDS	$1,940,100	$1,940,100	$1,940,100	$1,940,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$11,836,755	$11,836,755	$11,836,755	$11,836,755
State General Funds	$11,836,755	$11,836,755	$11,836,755	$11,836,755
TOTAL FEDERAL FUNDS	$7,513,979	$7,513,979	$7,513,979	$7,513,979
Federal Funds Not Itemized	$7,513,979	$7,513,979	$7,513,979	$7,513,979
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$19,400,734	$19,400,734	$19,400,734	$19,400,734

140.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$94,732	$94,732	$59,208	$90,426

140.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($16,082)	($16,082)	($32,164)

140.3 *Increase funds for college preparatory exams based on increased utilization.*

State General Funds		$1,381,361	$1,381,361	$1,381,361

140.1000 Curriculum Development — Appropriation (HB 973)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$11,931,487	$13,296,766	$13,261,242	$13,276,378
State General Funds	$11,931,487	$13,296,766	$13,261,242	$13,276,378
TOTAL FEDERAL FUNDS	$7,513,979	$7,513,979	$7,513,979	$7,513,979
Federal Funds Not Itemized	$7,513,979	$7,513,979	$7,513,979	$7,513,979
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$19,495,466	$20,860,745	$20,825,221	$20,840,357

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,280,135,111	$1,280,135,111	$1,280,135,111	$1,280,135,111
Federal Funds Not Itemized	$1,280,135,111	$1,280,135,111	$1,280,135,111	$1,280,135,111
TOTAL PUBLIC FUNDS	$1,280,135,111	$1,280,135,111	$1,280,135,111	$1,280,135,111

141.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$180,852	$180,852	$113,033	$172,240

141.1000 Federal Programs — Appropriation (HB 973)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$180,852	$180,852	$113,033	$172,240
State General Funds	$180,852	$180,852	$113,033	$172,240
TOTAL FEDERAL FUNDS	$1,280,135,111	$1,280,135,111	$1,280,135,111	$1,280,135,111
Federal Funds Not Itemized	$1,280,135,111	$1,280,135,111	$1,280,135,111	$1,280,135,111
TOTAL PUBLIC FUNDS	$1,280,315,963	$1,280,315,963	$1,280,248,144	$1,280,307,351

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$47,692,687	$47,692,687	$47,692,687	$47,692,687
State General Funds	$47,692,687	$47,692,687	$47,692,687	$47,692,687
TOTAL FEDERAL FUNDS	$7,160,000	$7,160,000	$7,160,000	$7,160,000
Federal Funds Not Itemized	$7,160,000	$7,160,000	$7,160,000	$7,160,000
TOTAL PUBLIC FUNDS	$54,852,687	$54,852,687	$54,852,687	$54,852,687

142.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

142.2 *Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators and administrative staff. (S:Increase funds to provide a one-time salary supplement of $1,250 for formula earned certified educators and administrative staff)(CC:Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators and administrative staff)*

State General Funds	$2,074,893	$2,074,893	$1,296,809	$2,074,893

142.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($760)	($760)	($1,520)

142.1000 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 973)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$49,769,733	$49,768,973	$48,990,082	$49,768,213
State General Funds	$49,769,733	$49,768,973	$48,990,082	$49,768,213
TOTAL FEDERAL FUNDS	$7,160,000	$7,160,000	$7,160,000	$7,160,000
Federal Funds Not Itemized	$7,160,000	$7,160,000	$7,160,000	$7,160,000
TOTAL PUBLIC FUNDS	$56,929,733	$56,928,973	$56,150,082	$56,928,213

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,079,735	$3,079,735	$3,079,735	$3,079,735
State General Funds	$3,079,735	$3,079,735	$3,079,735	$3,079,735
TOTAL AGENCY FUNDS	$9,319,806	$9,319,806	$9,319,806	$9,319,806
Sales and Services	$9,319,806	$9,319,806	$9,319,806	$9,319,806
Sales and Services Not Itemized	$9,319,806	$9,319,806	$9,319,806	$9,319,806
TOTAL PUBLIC FUNDS	$12,399,541	$12,399,541	$12,399,541	$12,399,541

143.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$131,333	$131,333	$82,084	$124,874

143.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,677)	($13,677)	($27,354)

143.1000 Georgia Virtual School — Appropriation (HB 973)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,211,068	$3,197,391	$3,148,142	$3,177,255
State General Funds	$3,211,068	$3,197,391	$3,148,142	$3,177,255
TOTAL AGENCY FUNDS	$9,319,806	$9,319,806	$9,319,806	$9,319,806
Sales and Services	$9,319,806	$9,319,806	$9,319,806	$9,319,806
Sales and Services Not Itemized	$9,319,806	$9,319,806	$9,319,806	$9,319,806
TOTAL PUBLIC FUNDS	$12,530,874	$12,517,197	$12,467,948	$12,497,061

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$22,683,485	$22,683,485	$22,683,485	$22,683,485
State General Funds	$22,683,485	$22,683,485	$22,683,485	$22,683,485
TOTAL FEDERAL FUNDS	$1,676,565	$1,676,565	$1,676,565	$1,676,565
Federal Funds Not Itemized	$1,676,565	$1,676,565	$1,676,565	$1,676,565
TOTAL PUBLIC FUNDS	$24,360,050	$24,360,050	$24,360,050	$24,360,050

144.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$142,098	$142,098	$88,812	$135,639

144.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($50,276)	($50,276)	($100,552)

144.1000 Information Technology Services — Appropriation (HB 973)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$22,825,583	$22,775,307	$22,722,021	$22,718,572
State General Funds	$22,825,583	$22,775,307	$22,722,021	$22,718,572
TOTAL FEDERAL FUNDS	$1,676,565	$1,676,565	$1,676,565	$1,676,565
Federal Funds Not Itemized	$1,676,565	$1,676,565	$1,676,565	$1,676,565
TOTAL PUBLIC FUNDS	$24,502,148	$24,451,872	$24,398,586	$24,395,137

Literacy Coach Initiative — Continuation Budget

The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

TOTAL STATE FUNDS	$18,480,000	$18,480,000	$18,480,000	$18,480,000
State General Funds	$18,480,000	$18,480,000	$18,480,000	$18,480,000
TOTAL PUBLIC FUNDS	$18,480,000	$18,480,000	$18,480,000	$18,480,000

145.1000 Literacy Coach Initiative — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

TOTAL STATE FUNDS	$18,480,000	$18,480,000	$18,480,000	$18,480,000
State General Funds	$18,480,000	$18,480,000	$18,480,000	$18,480,000
TOTAL PUBLIC FUNDS	$18,480,000	$18,480,000	$18,480,000	$18,480,000

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$35,385,807	$35,385,807	$35,385,807	$35,385,807
State General Funds	$35,385,807	$35,385,807	$35,385,807	$35,385,807
TOTAL PUBLIC FUNDS	$35,385,807	$35,385,807	$35,385,807	$35,385,807

146.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

146.2 *Increase funds for sparsity to reflect accurate count of eligible schools.*

State General Funds	$557,245	$557,245	$557,245	$557,245

146.3 *Reduce formula funds to reflect a data correction for Residential Treatment Facilities.*

State General Funds	($35,200)	($35,200)	($35,200)	($35,200)

146.4 *Increase funds to provide a one-time salary supplement of $2,000 for custodians. (S:Increase funds to provide a one-time salary supplement of $1,250 for custodians)(CC:Increase funds to provide a one-time salary supplement of $2,000 for custodians)*

State General Funds	$19,581,535	$19,581,535	$12,238,460	$19,581,535

146.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($528)	($528)	($1,056)

146.1000 Non Quality Basic Education Formula Grants — Appropriation (HB 973)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$55,491,540	$55,491,012	$48,147,130	$55,490,484
State General Funds	$55,491,540	$55,491,012	$48,147,130	$55,490,484
TOTAL PUBLIC FUNDS	$55,491,540	$55,491,012	$48,147,130	$55,490,484

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$39,680,252	$39,680,252	$39,680,252	$39,680,252
State General Funds	$39,680,252	$39,680,252	$39,680,252	$39,680,252
TOTAL FEDERAL FUNDS	$1,028,297,007	$1,028,297,007	$1,028,297,007	$1,028,297,007
Federal Funds Not Itemized	$1,028,297,007	$1,028,297,007	$1,028,297,007	$1,028,297,007
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$1,068,161,259	$1,068,161,259	$1,068,161,259	$1,068,161,259

147.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$133,486	$133,486	$83,429	$127,027

147.2 *Increase funds to provide a one-time salary supplement of $2,000 for nutrition workers. (S:Increase funds to provide a one-time salary supplement of $1,250 for nutrition workers)(CC:Increase funds to provide a one-time salary supplement of $2,000 for nutrition workers)*

State General Funds	$28,613,370	$28,613,370	$17,883,357	$28,613,370

147.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,833)	($1,833)	($3,666)

147.1000 Nutrition — Appropriation (HB 973)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$68,427,108	$68,425,275	$57,645,205	$68,416,983
State General Funds	$68,427,108	$68,425,275	$57,645,205	$68,416,983
TOTAL FEDERAL FUNDS	$1,028,297,007	$1,028,297,007	$1,028,297,007	$1,028,297,007
Federal Funds Not Itemized	$1,028,297,007	$1,028,297,007	$1,028,297,007	$1,028,297,007
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$1,096,908,115	$1,096,906,282	$1,086,126,212	$1,096,897,990

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$61,471,592	$61,471,592	$61,471,592	$61,471,592
State General Funds	$61,471,592	$61,471,592	$61,471,592	$61,471,592
TOTAL PUBLIC FUNDS	$61,471,592	$61,471,592	$61,471,592	$61,471,592

148.1 *Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators. (S:Increase funds to provide a one-time salary supplement of $1,250 for formula earned certified educators)(CC:Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators)*

State General Funds	$2,098,108	$2,098,108	$1,311,318	$2,098,108

148.1000 Preschool Disabilities Services — Appropriation (HB 973)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$63,569,700	$63,569,700	$62,782,910	$63,569,700
State General Funds	$63,569,700	$63,569,700	$62,782,910	$63,569,700
TOTAL PUBLIC FUNDS	$63,569,700	$63,569,700	$62,782,910	$63,569,700

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$364,145,902	$364,145,902	$364,145,902	$364,145,902
State General Funds	$364,145,902	$364,145,902	$364,145,902	$364,145,902
TOTAL PUBLIC FUNDS	$364,145,902	$364,145,902	$364,145,902	$364,145,902

149.1 *Increase funds to provide a one-time salary supplement of $2,000 for bus drivers. (S:Increase funds to provide a one-time salary supplement of $1,250 for bus drivers)(CC:Increase funds to provide a one-time salary supplement of $2,000 for bus drivers)*

State General Funds	$24,307,370	$24,307,370	$15,192,107	$24,307,370

149.1000 Pupil Transportation — Appropriation (HB 973)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$388,453,272	$388,453,272	$379,338,009	$388,453,272
State General Funds	$388,453,272	$388,453,272	$379,338,009	$388,453,272
TOTAL PUBLIC FUNDS	$388,453,272	$388,453,272	$379,338,009	$388,453,272

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$909,708,064	$909,708,064	$909,708,064	$909,708,064
State General Funds	$909,708,064	$909,708,064	$909,708,064	$909,708,064
TOTAL PUBLIC FUNDS	$909,708,064	$909,708,064	$909,708,064	$909,708,064

150.1000 Quality Basic Education Equalization — Appropriation (HB 973)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$909,708,064	$909,708,064	$909,708,064	$909,708,064
State General Funds	$909,708,064	$909,708,064	$909,708,064	$909,708,064
TOTAL PUBLIC FUNDS	$909,708,064	$909,708,064	$909,708,064	$909,708,064

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)
State General Funds	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)
TOTAL PUBLIC FUNDS	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)

151.1 *Adjust funds for the Local Five Mill Share for four new State Commission Charter Schools.*

State General Funds	($2,365,230)	($1,916,073)	($2,648,024)	($1,916,073)

151.1000 Quality Basic Education Local Five Mill Share — Appropriation (HB 973)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,870,530,999)	($2,870,081,842)	($2,870,813,793)	($2,870,081,842)
State General Funds	($2,870,530,999)	($2,870,081,842)	($2,870,813,793)	($2,870,081,842)
TOTAL PUBLIC FUNDS	($2,870,530,999)	($2,870,081,842)	($2,870,813,793)	($2,870,081,842)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090
State General Funds	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090
TOTAL PUBLIC FUNDS	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090

152.1 *Increase formula funds for a midterm adjustment based on enrollment growth.*

State General Funds	$43,468,888	$43,876,076	$43,876,076	$43,876,076

152.2 *Increase funds for the Special Needs Scholarship based on enrollment growth.*

State General Funds	$14,479,551	$16,084,424	$14,479,551	$16,084,424

152.3 *Increase formula funds for the State Commission Charter School supplement for a total supplement of $292,144,723. (S and CC:Increase formula funds for the State Commission Charter School supplement for a total supplement of $292,372,267)*

State General Funds	$26,864,376	$27,091,920	$27,091,920	$27,091,920

152.4 *Increase formula funds for a midterm adjustment to the charter system grant.*

State General Funds	$44,952	$57,601	$60,958	$60,958

152.5 *Increase formula funds for a midterm adjustment to the local charter school grant. (S:Reduce formula funds for a midterm adjustment to the local charter school grant)(CC:Increase formula funds for a midterm adjustment to the local charter school grant)*

State General Funds	$58,834	$58,834	($6,989)	$36,000

152.6 *Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.*

State General Funds	$3,858,206	$3,858,206	$3,858,206	$3,858,206

152.7 *Increase formula funds for the Completion Special Schools Supplement.*

State General Funds	$1,627,924	$1,716,013	$1,627,915	$1,716,013

152.8 *Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A. 47-3-63.*

State General Funds	$1,400,000	$1,400,000	$1,411,571	$1,400,000

152.9 *Increase funds to reflect corrected data for certified SHBP enrollee count.*

State General Funds	$248,820	$248,820	$248,820	$248,820

152.10 *Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators and administrative staff. (S:Increase funds to provide a one-time salary supplement of $1,250 for formula earned certified educators and administrative staff)(CC:Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators and administrative staff)*

State General Funds	$286,593,177	$286,593,177	$179,120,736	$286,593,177

152.11 *Replace funds.*

State General Funds	($372,197,321)	($372,197,321)	($372,197,321)	($372,197,321)
Revenue Shortfall Reserve for K-12 Needs	$372,197,321	$372,197,321	$372,197,321	$372,197,321
Total Public Funds:	$0	$0	$0	$0

152.1000 Quality Basic Education Program — Appropriation (HB 973)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$15,072,588,818	$15,074,929,161	$14,965,712,854	$15,074,909,684
State General Funds	$14,700,391,497	$14,702,731,840	$14,593,515,533	$14,702,712,363
Revenue Shortfall Reserve for K-12 Needs	$372,197,321	$372,197,321	$372,197,321	$372,197,321
TOTAL PUBLIC FUNDS	$15,072,588,818	$15,074,929,161	$14,965,712,854	$15,074,909,684

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$16,497,495	$16,497,495	$16,497,495	$16,497,495
State General Funds	$16,497,495	$16,497,495	$16,497,495	$16,497,495
TOTAL PUBLIC FUNDS	$16,497,495	$16,497,495	$16,497,495	$16,497,495

153.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

153.2 *Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators and administrative staff. (S:Increase funds to provide a one-time salary supplement of $1,250 for formula earned certified educators and administrative staff)(CC:Increase funds to provide a one-time salary supplement of $2,000 for formula earned certified educators and administrative staff)*

State General Funds	$389,568	$389,568	$243,480	$389,568

153.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($776)	($776)	($1,552)

153.1000 Regional Education Service Agencies (RESAs) — Appropriation (HB 973)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$16,889,216	$16,888,440	$16,741,545	$16,887,664
State General Funds	$16,889,216	$16,888,440	$16,741,545	$16,887,664
TOTAL PUBLIC FUNDS	$16,889,216	$16,888,440	$16,741,545	$16,887,664

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$10,894,216	$10,894,216	$10,894,216	$10,894,216
State General Funds	$10,894,216	$10,894,216	$10,894,216	$10,894,216
TOTAL FEDERAL FUNDS	$5,025,627	$5,025,627	$5,025,627	$5,025,627
Federal Funds Not Itemized	$5,025,627	$5,025,627	$5,025,627	$5,025,627
TOTAL PUBLIC FUNDS	$15,919,843	$15,919,843	$15,919,843	$15,919,843

154.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$144,251	$144,251	$90,157	$135,639

154.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($34,611)	($34,611)	($69,222)

154.1000 School Improvement — Appropriation (HB 973)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$11,038,467	$11,003,856	$10,949,762	$10,960,633
State General Funds	$11,038,467	$11,003,856	$10,949,762	$10,960,633
TOTAL FEDERAL FUNDS	$5,025,627	$5,025,627	$5,025,627	$5,025,627
Federal Funds Not Itemized	$5,025,627	$5,025,627	$5,025,627	$5,025,627
TOTAL PUBLIC FUNDS	$16,064,094	$16,029,483	$15,975,389	$15,986,260

School Nurse — Continuation Budget

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$42,993,857	$42,993,857	$42,993,857	$42,993,857
State General Funds	$42,993,857	$42,993,857	$42,993,857	$42,993,857
TOTAL PUBLIC FUNDS	$42,993,857	$42,993,857	$42,993,857	$42,993,857

155.1 *Increase funds to provide a one-time salary supplement of $2,000 for school nurses. (S:Increase funds to provide a one-time salary supplement of $1,250 for school nurses)(CC:Increase funds to provide a one-time salary supplement of $2,000 for school nurses)*

State General Funds	$3,154,018	$3,154,018	$1,971,262	$3,154,018

155.1000 School Nurse — Appropriation (HB 973)

The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

TOTAL STATE FUNDS	$46,147,875	$46,147,875	$44,965,119	$46,147,875
State General Funds	$46,147,875	$46,147,875	$44,965,119	$46,147,875
TOTAL PUBLIC FUNDS	$46,147,875	$46,147,875	$44,965,119	$46,147,875

School Security Grants — Continuation Budget

The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.

TOTAL STATE FUNDS	$116,018,875	$116,018,875	$116,018,875	$116,018,875
State General Funds	$116,018,875	$116,018,875	$116,018,875	$116,018,875
TOTAL PUBLIC FUNDS	$116,018,875	$116,018,875	$116,018,875	$116,018,875

156.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,153	$2,153	$1,346	$2,153

156.2 *Reduce funds based on projected expenditures for student advocacy specialist grants.*

State General Funds	($6,157,248)	($6,157,248)	($6,157,248)

156.3 *Increase funds for one-time funding for an emergency response system pilot program. (S and CC:Increase funds for one-time funding for an emergency response system pilot program at five schools)*

State General Funds	$550,000	$550,000	$550,000

156.1000 School Security Grants — Appropriation (HB 973)

The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.

TOTAL STATE FUNDS	$116,021,028	$110,413,780	$110,412,973	$110,413,780
State General Funds	$116,021,028	$110,413,780	$110,412,973	$110,413,780
TOTAL PUBLIC FUNDS	$116,021,028	$110,413,780	$110,412,973	$110,413,780

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$618,351	$618,351	$618,351	$618,351
State General Funds	$618,351	$618,351	$618,351	$618,351
TOTAL AGENCY FUNDS	$8,952,839	$8,952,839	$8,952,839	$8,952,839
Sales and Services	$8,952,839	$8,952,839	$8,952,839	$8,952,839
Sales and Services Not Itemized	$8,952,839	$8,952,839	$8,952,839	$8,952,839
TOTAL PUBLIC FUNDS	$9,571,190	$9,571,190	$9,571,190	$9,571,190

157.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$38,754	$38,754	$24,222	$36,601

157.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($937)	($937)	($1,874)

157.1000 State Charter School Commission Administration — Appropriation (HB 973)

The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$657,105	$656,168	$641,636	$653,078
State General Funds	$657,105	$656,168	$641,636	$653,078
TOTAL AGENCY FUNDS	$8,952,839	$8,952,839	$8,952,839	$8,952,839
Sales and Services	$8,952,839	$8,952,839	$8,952,839	$8,952,839
Sales and Services Not Itemized	$8,952,839	$8,952,839	$8,952,839	$8,952,839
TOTAL PUBLIC FUNDS	$9,609,944	$9,609,007	$9,594,475	$9,605,917

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$39,091,861	$39,091,861	$39,091,861	$39,091,861
State General Funds	$39,091,861	$39,091,861	$39,091,861	$39,091,861
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055	$1,034,055

	Governor	House	Senate	CC
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$1,111,904	$1,111,904	$1,111,904	$1,111,904
Contributions, Donations, and Forfeitures	$403,300	$403,300	$403,300	$403,300
Contributions, Donations, and Forfeitures Not Itemized	$403,300	$403,300	$403,300	$403,300
Rebates, Refunds, and Reimbursements	$35,000	$35,000	$35,000	$35,000
Rebates, Refunds, and Reimbursements Not Itemized	$35,000	$35,000	$35,000	$35,000
Sales and Services	$673,604	$673,604	$673,604	$673,604
Sales and Services Not Itemized	$673,604	$673,604	$673,604	$673,604
TOTAL PUBLIC FUNDS	$41,350,321	$41,350,321	$41,350,321	$41,350,321

158.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$585,616	$585,616	$366,010	$557,627

158.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($120,712)	($120,712)	($241,424)

158.1000 State Schools — Appropriation (HB 973)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$39,677,477	$39,556,765	$39,337,159	$39,408,064
State General Funds	$39,677,477	$39,556,765	$39,337,159	$39,408,064
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$1,111,904	$1,111,904	$1,111,904	$1,111,904
Contributions, Donations, and Forfeitures	$403,300	$403,300	$403,300	$403,300
Contributions, Donations, and Forfeitures Not Itemized	$403,300	$403,300	$403,300	$403,300
Rebates, Refunds, and Reimbursements	$35,000	$35,000	$35,000	$35,000
Rebates, Refunds, and Reimbursements Not Itemized	$35,000	$35,000	$35,000	$35,000
Sales and Services	$673,604	$673,604	$673,604	$673,604
Sales and Services Not Itemized	$673,604	$673,604	$673,604	$673,604
TOTAL PUBLIC FUNDS	$41,935,937	$41,815,225	$41,595,619	$41,666,524

Student Support Services — Continuation Budget

The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

TOTAL STATE FUNDS	$49,741,982	$49,741,982	$49,741,982	$49,741,982
State General Funds	$49,741,982	$49,741,982	$49,741,982	$49,741,982
TOTAL PUBLIC FUNDS	$49,741,982	$49,741,982	$49,741,982	$49,741,982

159.1 *Increase funds to fully fund grants for social work services.*

State General Funds	$1,378,375	$1,378,375	$1,378,375	$1,378,375

159.2 *Increase funds for mental health support grants to reflect accurate count of middle and high schools.*

State General Funds	$1,300,000	$1,300,000	$1,300,000	$1,300,000

159.3 *Increase funds for one-time funding for grants to districts to pilot programs that assist in maximizing reimbursement for mental health services.*

State General Funds	$750,000	$750,000	$750,000	$750,000

159.4 *Increase funds for out-of-school care.*

State General Funds			$3,500,000	$2,500,000

159.1000 Student Support Services — Appropriation (HB 973)

The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

TOTAL STATE FUNDS	$53,170,357	$53,170,357	$56,670,357	$55,670,357
State General Funds	$53,170,357	$53,170,357	$56,670,357	$55,670,357
TOTAL PUBLIC FUNDS	$53,170,357	$53,170,357	$56,670,357	$55,670,357

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$26,167,196	$26,167,196	$26,167,196	$26,167,196
State General Funds	$26,167,196	$26,167,196	$26,167,196	$26,167,196
TOTAL FEDERAL FUNDS	$51,180,613	$51,180,613	$51,180,613	$51,180,613
Federal Funds Not Itemized	$51,180,613	$51,180,613	$51,180,613	$51,180,613
TOTAL AGENCY FUNDS	$4,471,250	$4,471,250	$4,471,250	$4,471,250
Sales and Services	$4,471,250	$4,471,250	$4,471,250	$4,471,250
Sales and Services Not Itemized	$4,471,250	$4,471,250	$4,471,250	$4,471,250
TOTAL PUBLIC FUNDS	$81,819,059	$81,819,059	$81,819,059	$81,819,059

160.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$64,590	$64,590	$40,369	$62,437

160.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,080)	($8,080)	($16,160)

160.3 *Increase funds for one-time funding for youth leadership programming.*

State General Funds		$50,000	$0	$50,000

160.1000 Technology/Career Education — Appropriation (HB 973)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$26,231,786	$26,273,706	$26,199,485	$26,263,473
State General Funds	$26,231,786	$26,273,706	$26,199,485	$26,263,473
TOTAL FEDERAL FUNDS	$51,180,613	$51,180,613	$51,180,613	$51,180,613
Federal Funds Not Itemized	$51,180,613	$51,180,613	$51,180,613	$51,180,613
TOTAL AGENCY FUNDS	$4,471,250	$4,471,250	$4,471,250	$4,471,250
Sales and Services	$4,471,250	$4,471,250	$4,471,250	$4,471,250
Sales and Services Not Itemized	$4,471,250	$4,471,250	$4,471,250	$4,471,250
TOTAL PUBLIC FUNDS	$81,883,649	$81,925,569	$81,851,348	$81,915,336

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$19,048,403	$19,048,403	$19,048,403	$19,048,403
State General Funds	$19,048,403	$19,048,403	$19,048,403	$19,048,403
TOTAL FEDERAL FUNDS	$18,049,276	$18,049,276	$18,049,276	$18,049,276
Federal Funds Not Itemized	$18,049,276	$18,049,276	$18,049,276	$18,049,276
TOTAL PUBLIC FUNDS	$37,097,679	$37,097,679	$37,097,679	$37,097,679

161.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$51,672	$51,672	$32,295	$47,366

161.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($15,247)	($15,247)	($30,494)

161.1000 Testing — Appropriation (HB 973)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$19,100,075	$19,084,828	$19,065,451	$19,065,275
State General Funds	$19,100,075	$19,084,828	$19,065,451	$19,065,275
TOTAL FEDERAL FUNDS	$18,049,276	$18,049,276	$18,049,276	$18,049,276
Federal Funds Not Itemized	$18,049,276	$18,049,276	$18,049,276	$18,049,276
TOTAL PUBLIC FUNDS	$37,149,351	$37,134,104	$37,114,727	$37,114,551

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,451,946	$1,451,946	$1,451,946	$1,451,946
State General Funds	$1,451,946	$1,451,946	$1,451,946	$1,451,946
TOTAL PUBLIC FUNDS	$1,451,946	$1,451,946	$1,451,946	$1,451,946

162.1000 Tuition for Multiple Disability Students — Appropriation (HB 973)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,451,946	$1,451,946	$1,451,946	$1,451,946
State General Funds	$1,451,946	$1,451,946	$1,451,946	$1,451,946
TOTAL PUBLIC FUNDS	$1,451,946	$1,451,946	$1,451,946	$1,451,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $3,243.93. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$80,436,844	$80,436,844	$80,436,844	$80,436,844
State General Funds	$80,436,844	$80,436,844	$80,436,844	$80,436,844
TOTAL AGENCY FUNDS	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services Not Itemized	$5,290,536	$5,290,536	$5,290,536	$5,290,536
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$32,128,206	$32,128,206	$32,128,206	$32,128,206
State Funds Transfers	$32,128,206	$32,128,206	$32,128,206	$32,128,206
Retirement Payments	$32,128,206	$32,128,206	$32,128,206	$32,128,206
TOTAL PUBLIC FUNDS	$117,855,586	$117,855,586	$117,855,586	$117,855,586

Section Total - Final

TOTAL STATE FUNDS	$77,610,154	$127,610,154	$177,610,154	$177,610,154
State General Funds	$77,610,154	$127,610,154	$177,610,154	$177,610,154
TOTAL AGENCY FUNDS	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services Not Itemized	$5,290,536	$5,290,536	$5,290,536	$5,290,536
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$32,128,206	$32,128,206	$32,128,206	$32,128,206
State Funds Transfers	$32,128,206	$32,128,206	$32,128,206	$32,128,206
Retirement Payments	$32,128,206	$32,128,206	$32,128,206	$32,128,206
TOTAL PUBLIC FUNDS	$115,028,896	$165,028,896	$215,028,896	$215,028,896

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services Not Itemized	$5,290,536	$5,290,536	$5,290,536	$5,290,536
TOTAL PUBLIC FUNDS	$5,290,536	$5,290,536	$5,290,536	$5,290,536

163.1000 Deferred Compensation — Appropriation (HB 973)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services	$5,290,536	$5,290,536	$5,290,536	$5,290,536
Sales and Services Not Itemized	$5,290,536	$5,290,536	$5,290,536	$5,290,536
TOTAL PUBLIC FUNDS	$5,290,536	$5,290,536	$5,290,536	$5,290,536

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,781,444	$2,781,444	$2,781,444	$2,781,444
State General Funds	$2,781,444	$2,781,444	$2,781,444	$2,781,444
TOTAL PUBLIC FUNDS	$2,781,444	$2,781,444	$2,781,444	$2,781,444

164.1 *Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	($690)	($690)	($690)	($690)

164.1000 Georgia Military Pension Fund — Appropriation (HB 973)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,780,754	$2,780,754	$2,780,754	$2,780,754
State General Funds	$2,780,754	$2,780,754	$2,780,754	$2,780,754
TOTAL PUBLIC FUNDS	$2,780,754	$2,780,754	$2,780,754	$2,780,754

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$40,895,000	$40,895,000	$40,895,000	$40,895,000
State General Funds	$40,895,000	$40,895,000	$40,895,000	$40,895,000
TOTAL PUBLIC FUNDS	$40,895,000	$40,895,000	$40,895,000	$40,895,000

165.1 *Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	($2,826,000)	($2,826,000)	($2,826,000)	($2,826,000)

165.1000 Public School Employees Retirement System — Appropriation (HB 973)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$38,069,000	$38,069,000	$38,069,000	$38,069,000
State General Funds	$38,069,000	$38,069,000	$38,069,000	$38,069,000
TOTAL PUBLIC FUNDS	$38,069,000	$38,069,000	$38,069,000	$38,069,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,760,400	$36,760,400	$36,760,400	$36,760,400
State General Funds	$36,760,400	$36,760,400	$36,760,400	$36,760,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$32,128,206	$32,128,206	$32,128,206	$32,128,206
State Funds Transfers	$32,128,206	$32,128,206	$32,128,206	$32,128,206
Retirement Payments	$32,128,206	$32,128,206	$32,128,206	$32,128,206
TOTAL PUBLIC FUNDS	$68,888,606	$68,888,606	$68,888,606	$68,888,606

166.1 *Increase funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees. (CC:Increase funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system with the goal of restoring Cost-of-Living-Adjustments)*

State General Funds		$50,000,000	$100,000,000	$100,000,000

166.1000 System Administration (ERS) — Appropriation (HB 973)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,760,400	$86,760,400	$136,760,400	$136,760,400
State General Funds	$36,760,400	$86,760,400	$136,760,400	$136,760,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$32,128,206	$32,128,206	$32,128,206	$32,128,206
State Funds Transfers	$32,128,206	$32,128,206	$32,128,206	$32,128,206
Retirement Payments	$32,128,206	$32,128,206	$32,128,206	$32,128,206
TOTAL PUBLIC FUNDS	$68,888,606	$118,888,606	$168,888,606	$168,888,606

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $997.99 per member for State Fiscal Year 2026.

Section 26: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$54,010,299	$54,010,299	$54,010,299	$54,010,299
State General Funds	$54,010,299	$54,010,299	$54,010,299	$54,010,299
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$70,473,835	$70,473,835	$70,473,835	$70,473,835

Section Total - Final

TOTAL STATE FUNDS	$66,309,087	$66,754,062	$64,325,347	$63,969,861
State General Funds	$66,309,087	$66,754,062	$64,325,347	$63,969,861
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$82,772,623	$83,217,598	$80,788,883	$80,433,397

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$7,171,601	$7,171,601	$7,171,601	$7,171,601
State General Funds	$7,171,601	$7,171,601	$7,171,601	$7,171,601
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$7,803,181	$7,803,181	$7,803,181	$7,803,181

167.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$77,508	$77,508	$48,443	$71,049

167.2 *Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.*

State General Funds	$148,545	$148,545	$148,545	$148,545

167.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($18,794)	($18,794)	($37,588)

167.4 *Increase funds to support leadership programming for agriculture, forestry, and veterinary medicine professionals.*

State General Funds		$100,000	$100,000	$100,000

167.1000 Commission Administration (SFC) — Appropriation (HB 973)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$7,397,654	$7,478,860	$7,449,795	$7,453,607
State General Funds	$7,397,654	$7,478,860	$7,449,795	$7,453,607
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$8,029,234	$8,110,440	$8,081,375	$8,085,187

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$4,682,080	$4,682,080	$4,682,080	$4,682,080
State General Funds	$4,682,080	$4,682,080	$4,682,080	$4,682,080
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$9,503,963	$9,503,963	$9,503,963	$9,503,963

168.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$174,393	$174,393	$108,996	$167,934

168.2 *Increase funds for the Georgia Forestry Innovation Initiative in partnership with Georgia Tech to support the timber industry's expansion into emerging markets through research, product testing, and private partnerships.*

State General Funds	$10,900,000	$10,900,000	$8,900,000	$8,900,000

168.3 *Transfer funds for a duplicative county grant from the Forest Management program to the Forest Protection program to offset increased fire suppression costs.*

State General Funds	($60,000)	($60,000)	($60,000)	($60,000)

168.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($19,312)	($19,312)	($38,624)

168.1000 Forest Management — Appropriation (HB 973)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$15,696,473	$15,677,161	$13,611,764	$13,651,390
State General Funds	$15,696,473	$15,677,161	$13,611,764	$13,651,390
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$20,518,356	$20,499,044	$18,433,647	$18,473,273

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$41,181,198	$41,181,198	$41,181,198	$41,181,198
State General Funds	$41,181,198	$41,181,198	$41,181,198	$41,181,198
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$50,984,191	$50,984,191	$50,984,191	$50,984,191

169.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$878,424	$878,424	$549,015	$826,752

169.2 *Increase funds for the operation of a new helicopter purchased in FY2025.*

State General Funds	$107,000	$107,000	$107,000	$107,000

169.3 *Transfer funds from the Forest Management program to the Forest Protection program and utilize existing funds ($1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload (Total Funds: $1,070,738).*

State General Funds	$60,000	$60,000	$60,000	$60,000

169.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($149,212)	($149,212)	($298,424)

169.5 *Increase funds for on-call pay effective April 1, 2026. (CC:NO)*

State General Funds		$532,293	$532,293	$0

169.1000 Forest Protection — Appropriation (HB 973)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$42,226,622	$42,609,703	$42,280,294	$41,876,526
State General Funds	$42,226,622	$42,609,703	$42,280,294	$41,876,526
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$52,029,615	$52,412,696	$52,083,287	$51,679,519

Special Project - Forest Protection — Continuation Budget

The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.

TOTAL STATE FUNDS	$975,420	$975,420	$975,420	$975,420
State General Funds	$975,420	$975,420	$975,420	$975,420
TOTAL PUBLIC FUNDS	$975,420	$975,420	$975,420	$975,420

170.1000 Special Project - Forest Protection — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.

TOTAL STATE FUNDS	$975,420	$975,420	$975,420	$975,420
State General Funds	$975,420	$975,420	$975,420	$975,420
TOTAL PUBLIC FUNDS	$975,420	$975,420	$975,420	$975,420

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500	$6,500

	Governor	House	Senate	CC
State Funds Transfers	$6,500	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080	$1,207,080

171.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$12,918	$12,918	$8,074	$12,918

171.1000 Tree Seedling Nursery — Appropriation (HB 973)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$12,918	$12,918	$8,074	$12,918
State General Funds	$12,918	$12,918	$8,074	$12,918
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,219,998	$1,219,998	$1,215,154	$1,219,998

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$63,573,254	$63,573,254	$63,573,254	$63,573,254
State General Funds	$63,573,254	$63,573,254	$63,573,254	$63,573,254
TOTAL FEDERAL FUNDS	$31,454,912	$31,454,912	$31,454,912	$31,454,912
Federal Funds Not Itemized	$30,294,182	$30,294,182	$30,294,182	$30,294,182
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$817,856	$817,856	$817,856	$817,856
Sales and Services	$817,856	$817,856	$817,856	$817,856
Sales and Services Not Itemized	$817,856	$817,856	$817,856	$817,856
TOTAL PUBLIC FUNDS	$95,846,022	$95,846,022	$95,846,022	$95,846,022

Section Total - Final

TOTAL STATE FUNDS	$93,154,021	$92,844,556	$72,946,573	$71,394,032
State General Funds	$93,154,021	$92,844,556	$72,946,573	$71,394,032
TOTAL FEDERAL FUNDS	$31,454,912	$31,454,912	$31,454,912	$31,454,912
Federal Funds Not Itemized	$30,294,182	$30,294,182	$30,294,182	$30,294,182
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$817,856	$817,856	$817,856	$817,856
Sales and Services	$817,856	$817,856	$817,856	$817,856
Sales and Services Not Itemized	$817,856	$817,856	$817,856	$817,856
TOTAL PUBLIC FUNDS	$125,426,789	$125,117,324	$105,219,341	$103,666,800

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041	$11,062,041

172.1 *Increase funds to meet projected need.*

State General Funds	$3,500,000	$3,500,000	$3,500,000	$3,500,000

172.1000 Governor's Emergency Fund — Appropriation (HB 973)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$14,562,041	$14,562,041	$14,562,041	$14,562,041
State General Funds	$14,562,041	$14,562,041	$14,562,041	$14,562,041
TOTAL PUBLIC FUNDS	$14,562,041	$14,562,041	$14,562,041	$14,562,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,901,111	$6,901,111	$6,901,111	$6,901,111
State General Funds	$6,901,111	$6,901,111	$6,901,111	$6,901,111
TOTAL PUBLIC FUNDS	$6,901,111	$6,901,111	$6,901,111	$6,901,111

173.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$60,284	$60,284	$37,678	$49,519

173.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($58,146)	($58,146)	($116,292)

173.1000 Governor's Office — Appropriation (HB 973)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,961,395	$6,903,249	$6,880,643	$6,834,338
State General Funds	$6,961,395	$6,903,249	$6,880,643	$6,834,338
TOTAL PUBLIC FUNDS	$6,961,395	$6,903,249	$6,880,643	$6,834,338

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,053,931	$9,053,931	$9,053,931	$9,053,931
State General Funds	$9,053,931	$9,053,931	$9,053,931	$9,053,931
TOTAL PUBLIC FUNDS	$9,053,931	$9,053,931	$9,053,931	$9,053,931

174.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$96,885	$96,885	$60,554	$88,273

174.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($25,657)	($25,657)	($51,314)

174.1000 Planning and Budget, Governor's Office of — Appropriation (HB 973)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,150,816	$9,125,159	$9,088,828	$9,090,890
State General Funds	$9,150,816	$9,125,159	$9,088,828	$9,090,890
TOTAL PUBLIC FUNDS	$9,150,816	$9,125,159	$9,088,828	$9,090,890

Georgia Data Analytic Center — Continuation Budget

The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,999,667	$1,999,667	$1,999,667	$1,999,667
State General Funds	$1,999,667	$1,999,667	$1,999,667	$1,999,667
TOTAL PUBLIC FUNDS	$1,999,667	$1,999,667	$1,999,667	$1,999,667

175.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$8,612	$8,612	$5,383	$8,612

175.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,732)	($3,732)	($7,464)

175.1000 Georgia Data Analytic Center — Appropriation (HB 973)

The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

TOTAL STATE FUNDS	$2,008,279	$2,004,547	$2,001,318	$2,000,815
State General Funds	$2,008,279	$2,004,547	$2,001,318	$2,000,815
TOTAL PUBLIC FUNDS	$2,008,279	$2,004,547	$2,001,318	$2,000,815

Office of Health Strategy and Coordination — Continuation Budget

The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

TOTAL STATE FUNDS	$1,991,567	$1,991,567	$1,991,567	$1,991,567
State General Funds	$1,991,567	$1,991,567	$1,991,567	$1,991,567
TOTAL PUBLIC FUNDS	$1,991,567	$1,991,567	$1,991,567	$1,991,567

176.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,306	$4,306	$2,692	$2,153

176.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,895)	($1,895)	($3,790)

176.3 *Reduce funds.*

State General Funds		($500,250)	($1,459,927)	($500,250)

176.1000 Office of Health Strategy and Coordination — Appropriation (HB 973)

The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

TOTAL STATE FUNDS	$1,995,873	$1,493,728	$532,437	$1,489,680
State General Funds	$1,995,873	$1,493,728	$532,437	$1,489,680
TOTAL PUBLIC FUNDS	$1,995,873	$1,493,728	$532,437	$1,489,680

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,475,882	$1,475,882	$1,475,882	$1,475,882
State General Funds	$1,475,882	$1,475,882	$1,475,882	$1,475,882
TOTAL PUBLIC FUNDS	$1,475,882	$1,475,882	$1,475,882	$1,475,882

177.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$19,377	$19,377	$12,111	$17,224

177.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($5,644)	($5,644)	($11,288)

177.1000 Child Advocate, Office of the — Appropriation (HB 973)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,495,259	$1,489,615	$1,482,349	$1,481,818
State General Funds	$1,495,259	$1,489,615	$1,482,349	$1,481,818
TOTAL PUBLIC FUNDS	$1,495,259	$1,489,615	$1,482,349	$1,481,818

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$1,400,557	$1,400,557	$1,400,557	$1,400,557
State General Funds	$1,400,557	$1,400,557	$1,400,557	$1,400,557
TOTAL FEDERAL FUNDS	$441,000	$441,000	$441,000	$441,000
Federal Funds Not Itemized	$441,000	$441,000	$441,000	$441,000
TOTAL PUBLIC FUNDS	$1,841,557	$1,841,557	$1,841,557	$1,841,557

178.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$36,601	$36,601	$22,876	$32,295

178.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($5,379)	($5,379)	($10,758)

178.1000 Equal Opportunity, Georgia Commission on — Appropriation (HB 973)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$1,437,158	$1,431,779	$1,418,054	$1,422,094
State General Funds	$1,437,158	$1,431,779	$1,418,054	$1,422,094
TOTAL FEDERAL FUNDS	$441,000	$441,000	$441,000	$441,000
Federal Funds Not Itemized	$441,000	$441,000	$441,000	$441,000
TOTAL PUBLIC FUNDS	$1,878,158	$1,872,779	$1,859,054	$1,863,094

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$5,004,456	$5,004,456	$5,004,456	$5,004,456
State General Funds	$5,004,456	$5,004,456	$5,004,456	$5,004,456
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$35,515,494	$35,515,494	$35,515,494	$35,515,494

179.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$333,715	$333,715	$208,572	$299,267

179.2 *Increase funds to meet federal matching requirements for emergency preparedness.*

State General Funds	$5,701,661	$5,701,661	$0	$694,873

179.3 *Utilize existing funds ($5,000,000) and increase funds to facilitate the transition to Next Generation 911 emergency services. (S:Utilize existing BEAD allocation funds of up to $900,000,000, utilize existing state funds ($5,000,000), and increase funds to facilitate GIS mapping and Next Generation 911 preparedness)(CC:Utilize available BEAD allocation funds of up to $900,000,000, utilize existing state funds ($5,000,000) and increase funds for one-time funding to facilitate GIS mapping and Next Generation 911 preparedness)*

State General Funds	$9,973,667	$9,973,667	$5,000,000	$2,000,000

179.4 *Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program. (S and CC:Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency ($1,000,000) and increase funds for the protection of communities through the Nonprofit Security Grant Program)*

State General Funds	$1,000,000	$1,000,000	$3,000,000	$3,000,000

179.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($18,970)	($18,970)	($37,940)

179.6 *Increase funds for emergency services.*

State General Funds		$500,000	$500,000	$250,000

179.7 *Increase funds for rural fire department support.*

State General Funds			$250,000	$250,000

179.1000 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 973)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$22,013,499	$22,494,529	$13,944,058	$11,460,656
State General Funds	$22,013,499	$22,494,529	$13,944,058	$11,460,656
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$52,524,537	$53,005,567	$44,455,096	$41,971,694

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,829,910	$1,829,910	$1,829,910	$1,829,910
State General Funds	$1,829,910	$1,829,910	$1,829,910	$1,829,910
TOTAL PUBLIC FUNDS	$1,829,910	$1,829,910	$1,829,910	$1,829,910

180.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$25,836	$25,836	$16,148	$21,530

180.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($7,052)	($7,052)	($14,104)

180.1000 Office of the State Inspector General — Appropriation (HB 973)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,855,746	$1,848,694	$1,839,006	$1,837,336
State General Funds	$1,855,746	$1,848,694	$1,839,006	$1,837,336
TOTAL PUBLIC FUNDS	$1,855,746	$1,848,694	$1,839,006	$1,837,336

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$8,952,136	$8,952,136	$8,952,136	$8,952,136
State General Funds	$8,952,136	$8,952,136	$8,952,136	$8,952,136
TOTAL FEDERAL FUNDS	$1,310,730	$1,310,730	$1,310,730	$1,310,730
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,272,866	$10,272,866	$10,272,866	$10,272,866

181.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$157,169	$157,169	$98,231	$150,710

181.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($49,775)	($49,775)	($56,290)	($56,290)

181.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($32,930)	($32,930)	($65,860)

181.1000 Professional Standards Commission, Georgia — Appropriation (HB 973)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$9,059,530	$9,026,600	$8,961,147	$8,980,696
State General Funds	$9,059,530	$9,026,600	$8,961,147	$8,980,696
TOTAL FEDERAL FUNDS	$1,310,730	$1,310,730	$1,310,730	$1,310,730
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Child Care & Development Block Grant CFDA93.575	$1,160,730	$1,160,730	$1,160,730	$1,160,730
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$10,380,260	$10,347,330	$10,281,877	$10,301,426

Student Achievement, Governor's Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$4,352,825	$4,352,825	$4,352,825	$4,352,825
State General Funds	$4,352,825	$4,352,825	$4,352,825	$4,352,825
TOTAL PUBLIC FUNDS	$4,352,825	$4,352,825	$4,352,825	$4,352,825

182.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$30,142	$30,142	$18,839	$30,142

182.2 *Add funds for start-up costs and implementation of new responsibilities to support Top State for Talent initiatives including a Career Navigator system. (CC:NO; Reflect funds at Technical College System of Georgia)*

State General Funds	$9,000,000	$9,000,000	$0	$0

182.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($17,610)	($17,610)	($35,220)

182.1000 Student Achievement, Governor's Office of — Appropriation (HB 973)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$13,382,967	$13,365,357	$4,354,054	$4,347,747
State General Funds	$13,382,967	$13,365,357	$4,354,054	$4,347,747
TOTAL PUBLIC FUNDS	$13,382,967	$13,365,357	$4,354,054	$4,347,747

Governor's Office of Student Achievement: Governor's Honors Program — Continuation Budget

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,658,765	$1,658,765	$1,658,765	$1,658,765
State General Funds	$1,658,765	$1,658,765	$1,658,765	$1,658,765
TOTAL PUBLIC FUNDS	$1,658,765	$1,658,765	$1,658,765	$1,658,765

183.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,459	$6,459	$4,037	$4,306

183.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,359)	($1,359)	($2,718)

183.1000 Governor's Office of Student Achievement: Governor's Honors Program — Appropriation (HB 973)

The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	$1,665,224	$1,663,865	$1,661,443	$1,660,353
State General Funds	$1,665,224	$1,663,865	$1,661,443	$1,660,353
TOTAL PUBLIC FUNDS	$1,665,224	$1,663,865	$1,661,443	$1,660,353

Governor's Office of Student Achievement: Governor's School Leadership Academy — Continuation Budget

The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

TOTAL STATE FUNDS	$2,615,233	$2,615,233	$2,615,233	$2,615,233
State General Funds	$2,615,233	$2,615,233	$2,615,233	$2,615,233
TOTAL PUBLIC FUNDS	$2,615,233	$2,615,233	$2,615,233	$2,615,233

184.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$15,071	$9,420	$15,071

184.2 *Reduce funds for personnel to recognize three unfilled positions. (H:Reduce funds to reflect elimination of the Governor's School Leadership Academy effective April 1, 2026)(S and CC:Reduce funds for personnel to recognize three unfilled positions)*

State General Funds	($314,719)	($445,071)	($314,719)	($314,719)

184.1000 Governor's Office of Student Achievement: Governor's School Leadership Academy — Appropriation (HB 973)

The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

TOTAL STATE FUNDS	$2,315,585	$2,185,233	$2,309,934	$2,315,585
State General Funds	$2,315,585	$2,185,233	$2,309,934	$2,315,585
TOTAL PUBLIC FUNDS	$2,315,585	$2,185,233	$2,309,934	$2,315,585

Governor's Office of Student Achievement: Literacy Initiative Coordination — Continuation Budget

The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

TOTAL STATE FUNDS	$5,275,173	$5,275,173	$5,275,173	$5,275,173
State General Funds	$5,275,173	$5,275,173	$5,275,173	$5,275,173
TOTAL PUBLIC FUNDS	$5,275,173	$5,275,173	$5,275,173	$5,275,173

185.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,306	$4,306	$2,692	$2,153

185.2 *Reduce funds to reflect dyslexia screener savings. (S and CC:Reduce funds to reflect universal screener savings)*

State General Funds	($282,688)	($282,688)	($297,438)	($297,438)

185.3 *Reduce funds for personnel to recognize one unfilled position.*

State General Funds	($46,142)	($46,142)	($92,188)	($92,188)

185.4 *Increase funds for one-time funding for America250 literacy initiatives. (S and CC:YES; Utilize existing funds ($300,250) for one-time funding for America250 literacy initiatives)*

State General Funds	$300,000	$300,250	$0	$0

185.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($739)	($739)	($1,478)

185.6 *Reduce funds to reflect research contract savings.*

State General Funds			($976,239)	($976,239)

185.1000 Governor's Office of Student Achievement: Literacy Initiative Coordination — Appropriation (HB 973)

The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

TOTAL STATE FUNDS	$5,250,649	$5,250,160	$3,911,261	$3,909,983
State General Funds	$5,250,649	$5,250,160	$3,911,261	$3,909,983
TOTAL PUBLIC FUNDS	$5,250,649	$5,250,160	$3,911,261	$3,909,983

The Mansion allowance shall be $60,000.

Section 28: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,059,937,900	$1,059,937,900	$1,059,937,900	$1,059,937,900
State General Funds	$1,058,580,854	$1,058,580,854	$1,058,580,854	$1,058,580,854
State Children's Trust Funds	$1,222,837	$1,222,837	$1,222,837	$1,222,837
Safe Harbor for Sexually Exploited Children Fund	$134,209	$134,209	$134,209	$134,209
TOTAL FEDERAL FUNDS	$1,416,971,767	$1,416,971,767	$1,416,971,767	$1,416,971,767
Federal Funds Not Itemized	$595,002,086	$595,002,086	$595,002,086	$595,002,086
Community Services Block Grant CFDA93.569	$11,785,851	$11,785,851	$11,785,851	$11,785,851
Foster Care Title IV-E CFDA93.658	$92,059,094	$92,059,094	$92,059,094	$92,059,094
Low-Income Home Energy Assistance CFDA93.568	$75,051,873	$75,051,873	$75,051,873	$75,051,873
Medical Assistance Program CFDA93.778	$216,761,365	$216,761,365	$216,761,365	$216,761,365
Social Services Block Grant CFDA93.667	$20,801,231	$20,801,231	$20,801,231	$20,801,231
Temporary Assistance for Needy Families	$405,510,267	$405,510,267	$405,510,267	$405,510,267
Temporary Assistance for Needy Families Grant CFDA93.558	$402,866,078	$402,866,078	$402,866,078	$402,866,078
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,644,189	$2,644,189	$2,644,189	$2,644,189
TOTAL AGENCY FUNDS	$26,579,193	$26,579,193	$26,579,193	$26,579,193
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$25,079,193	$25,079,193	$25,079,193	$25,079,193
Sales and Services Not Itemized	$25,079,193	$25,079,193	$25,079,193	$25,079,193
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,531,932	$1,531,932	$1,531,932	$1,531,932
State Funds Transfers	$804,906	$804,906	$804,906	$804,906
Agency to Agency Contracts	$804,906	$804,906	$804,906	$804,906
Agency Funds Transfers	$727,026	$727,026	$727,026	$727,026
Agency Fund Transfers Not Itemized	$727,026	$727,026	$727,026	$727,026
TOTAL PUBLIC FUNDS	$2,505,020,792	$2,505,020,792	$2,505,020,792	$2,505,020,792

Section Total - Final

TOTAL STATE FUNDS	$1,132,573,307	$1,188,568,665	$1,165,284,887	$1,170,598,249
State General Funds	$1,131,216,261	$1,187,211,619	$1,163,927,841	$1,169,241,203
State Children's Trust Funds	$1,222,837	$1,222,837	$1,222,837	$1,222,837
Safe Harbor for Sexually Exploited Children Fund	$134,209	$134,209	$134,209	$134,209
TOTAL FEDERAL FUNDS	$1,437,711,524	$1,440,508,910	$1,440,554,729	$1,440,397,082
Federal Funds Not Itemized	$612,921,009	$612,921,009	$612,921,009	$612,921,009
Community Services Block Grant CFDA93.569	$11,785,851	$11,785,851	$11,785,851	$11,785,851
Foster Care Title IV-E CFDA93.658	$94,879,928	$97,677,314	$97,723,133	$97,565,486
Low-Income Home Energy Assistance CFDA93.568	$75,051,873	$75,051,873	$75,051,873	$75,051,873
Medical Assistance Program CFDA93.778	$216,761,365	$216,761,365	$216,761,365	$216,761,365
Social Services Block Grant CFDA93.667	$20,801,231	$20,801,231	$20,801,231	$20,801,231
Temporary Assistance for Needy Families	$405,510,267	$405,510,267	$405,510,267	$405,510,267
Temporary Assistance for Needy Families Grant CFDA93.558	$402,866,078	$402,866,078	$402,866,078	$402,866,078
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,644,189	$2,644,189	$2,644,189	$2,644,189
TOTAL AGENCY FUNDS	$26,579,193	$26,579,193	$26,579,193	$26,579,193
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$25,079,193	$25,079,193	$25,079,193	$25,079,193
Sales and Services Not Itemized	$25,079,193	$25,079,193	$25,079,193	$25,079,193
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,531,932	$1,531,932	$1,531,932	$1,531,932
State Funds Transfers	$804,906	$804,906	$804,906	$804,906
Agency to Agency Contracts	$804,906	$804,906	$804,906	$804,906
Agency Funds Transfers	$727,026	$727,026	$727,026	$727,026
Agency Fund Transfers Not Itemized	$727,026	$727,026	$727,026	$727,026
TOTAL PUBLIC FUNDS	$2,598,395,956	$2,657,188,700	$2,633,950,741	$2,639,106,456

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$45,396,313	$45,396,313	$45,396,313	$45,396,313
State General Funds	$45,396,313	$45,396,313	$45,396,313	$45,396,313
TOTAL FEDERAL FUNDS	$81,791,478	$81,791,478	$81,791,478	$81,791,478
Federal Funds Not Itemized	$72,670,077	$72,670,077	$72,670,077	$72,670,077
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$127,187,791	$127,187,791	$127,187,791	$127,187,791

186.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$105,497	$105,497	$65,936	$68,896

186.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($96,902)	($96,902)	($193,804)

186.1000 Adoptions Services — Appropriation (HB 973)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$45,501,810	$45,404,908	$45,365,347	$45,271,405
State General Funds	$45,501,810	$45,404,908	$45,365,347	$45,271,405
TOTAL FEDERAL FUNDS	$81,791,478	$81,791,478	$81,791,478	$81,791,478
Federal Funds Not Itemized	$72,670,077	$72,670,077	$72,670,077	$72,670,077
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$127,293,288	$127,196,386	$127,156,825	$127,062,883

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$4,277,622	$4,277,622	$4,277,622	$4,277,622
State General Funds	$3,054,785	$3,054,785	$3,054,785	$3,054,785
State Children's Trust Funds	$1,222,837	$1,222,837	$1,222,837	$1,222,837
TOTAL FEDERAL FUNDS	$7,556,577	$7,556,577	$7,556,577	$7,556,577
Federal Funds Not Itemized	$4,590,487	$4,590,487	$4,590,487	$4,590,487
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$11,834,199	$11,834,199	$11,834,199	$11,834,199

187.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$25,836	$25,836	$16,148	$25,836

187.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($42,215)	($42,215)	($84,430)

187.1000 Child Abuse and Neglect Prevention — Appropriation (HB 973)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$4,303,458	$4,261,243	$4,251,555	$4,219,028
State General Funds	$3,080,621	$3,038,406	$3,028,718	$2,996,191
State Children's Trust Funds	$1,222,837	$1,222,837	$1,222,837	$1,222,837
TOTAL FEDERAL FUNDS	$7,556,577	$7,556,577	$7,556,577	$7,556,577
Federal Funds Not Itemized	$4,590,487	$4,590,487	$4,590,487	$4,590,487
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$11,860,035	$11,817,820	$11,808,132	$11,775,605

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$34,390,191	$34,390,191	$34,390,191	$34,390,191
State General Funds	$34,390,191	$34,390,191	$34,390,191	$34,390,191
TOTAL FEDERAL FUNDS	$112,766,952	$112,766,952	$112,766,952	$112,766,952
Federal Funds Not Itemized	$112,766,952	$112,766,952	$112,766,952	$112,766,952

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$150,952,903	$150,952,903	$150,952,903	$150,952,903

188.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,336,005	$2,336,005	$1,460,004	$2,178,836

188.2 *Increase funds to maintain software applications on the Georgia Technology Authority mainframe.*

State General Funds	$2,633,924	$2,633,924	$2,633,924	$2,633,924
Federal Funds Not Itemized	$4,939,154	$4,939,154	$4,939,154	$4,939,154
Total Public Funds:	$7,573,078	$7,573,078	$7,573,078	$7,573,078

188.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($94,412)	($94,412)	($188,824)

188.1000 Child Support Services — Appropriation (HB 973)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$39,360,120	$39,265,708	$38,389,707	$39,014,127
State General Funds	$39,360,120	$39,265,708	$38,389,707	$39,014,127
TOTAL FEDERAL FUNDS	$117,706,106	$117,706,106	$117,706,106	$117,706,106
Federal Funds Not Itemized	$117,706,106	$117,706,106	$117,706,106	$117,706,106
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$160,861,986	$160,767,574	$159,891,573	$160,515,993

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$246,970,227	$246,970,227	$246,970,227	$246,970,227
State General Funds	$246,970,227	$246,970,227	$246,970,227	$246,970,227
TOTAL FEDERAL FUNDS	$296,862,325	$296,862,325	$296,862,325	$296,862,325
Federal Funds Not Itemized	$34,011,865	$34,011,865	$34,011,865	$34,011,865
Foster Care Title IV-E CFDA93.658	$46,855,776	$46,855,776	$46,855,776	$46,855,776
Medical Assistance Program CFDA93.778	$580,858	$580,858	$580,858	$580,858
Social Services Block Grant CFDA93.667	$3,665,164	$3,665,164	$3,665,164	$3,665,164
Temporary Assistance for Needy Families	$211,748,662	$211,748,662	$211,748,662	$211,748,662
Temporary Assistance for Needy Families Grant CFDA93.558	$209,104,473	$209,104,473	$209,104,473	$209,104,473
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,644,189	$2,644,189	$2,644,189	$2,644,189
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,146	$159,146	$159,146	$159,146
State Funds Transfers	$159,146	$159,146	$159,146	$159,146
Agency to Agency Contracts	$159,146	$159,146	$159,146	$159,146
TOTAL PUBLIC FUNDS	$543,991,698	$543,991,698	$543,991,698	$543,991,698

189.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,886,371	$6,886,371	$4,303,982	$5,703,297

189.2 *Transfer funds for community action teams to deter child welfare involvement from the Out-of-Home Care program to the Child Welfare Services program to align budgets with expenditures.*

State General Funds	$371,500	$371,500	$371,500	$371,500

189.3 *Reduce funds for a technology platform for community service referrals to reflect projected expenditures.*

State General Funds	($50,000)	($50,000)	($50,000)	($50,000)

189.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($806,546)	($806,546)	($1,613,092)

189.1000 Child Welfare Services — Appropriation (HB 973)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$254,178,098	$253,371,552	$250,789,163	$251,381,932
State General Funds	$254,178,098	$253,371,552	$250,789,163	$251,381,932
TOTAL FEDERAL FUNDS	$296,862,325	$296,862,325	$296,862,325	$296,862,325
Federal Funds Not Itemized	$34,011,865	$34,011,865	$34,011,865	$34,011,865
Foster Care Title IV-E CFDA93.658	$46,855,776	$46,855,776	$46,855,776	$46,855,776
Medical Assistance Program CFDA93.778	$580,858	$580,858	$580,858	$580,858
Social Services Block Grant CFDA93.667	$3,665,164	$3,665,164	$3,665,164	$3,665,164
Temporary Assistance for Needy Families	$211,748,662	$211,748,662	$211,748,662	$211,748,662
Temporary Assistance for Needy Families Grant CFDA93.558	$209,104,473	$209,104,473	$209,104,473	$209,104,473
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,644,189	$2,644,189	$2,644,189	$2,644,189
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,146	$159,146	$159,146	$159,146
State Funds Transfers	$159,146	$159,146	$159,146	$159,146
Agency to Agency Contracts	$159,146	$159,146	$159,146	$159,146
TOTAL PUBLIC FUNDS	$551,199,569	$550,393,023	$547,810,634	$548,403,403

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$11,527,897	$11,527,897	$11,527,897	$11,527,897
Community Services Block Grant CFDA93.569	$11,527,897	$11,527,897	$11,527,897	$11,527,897
TOTAL PUBLIC FUNDS	$11,527,897	$11,527,897	$11,527,897	$11,527,897

190.1000 Community Services — Appropriation (HB 973)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$11,527,897	$11,527,897	$11,527,897	$11,527,897
Community Services Block Grant CFDA93.569	$11,527,897	$11,527,897	$11,527,897	$11,527,897
TOTAL PUBLIC FUNDS	$11,527,897	$11,527,897	$11,527,897	$11,527,897

Departmental Administration (DHS) — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$62,135,630	$62,135,630	$62,135,630	$62,135,630
State General Funds	$62,135,630	$62,135,630	$62,135,630	$62,135,630
TOTAL FEDERAL FUNDS	$50,198,966	$50,198,966	$50,198,966	$50,198,966
Federal Funds Not Itemized	$31,910,495	$31,910,495	$31,910,495	$31,910,495
Community Services Block Grant CFDA93.569	$165,047	$165,047	$165,047	$165,047
Foster Care Title IV-E CFDA93.658	$6,380,087	$6,380,087	$6,380,087	$6,380,087
Low-Income Home Energy Assistance CFDA93.568	$344,280	$344,280	$344,280	$344,280
Medical Assistance Program CFDA93.778	$6,532,450	$6,532,450	$6,532,450	$6,532,450
Social Services Block Grant CFDA93.667	$25,000	$25,000	$25,000	$25,000
Temporary Assistance for Needy Families	$4,841,607	$4,841,607	$4,841,607	$4,841,607
Temporary Assistance for Needy Families Grant CFDA93.558	$4,841,607	$4,841,607	$4,841,607	$4,841,607
TOTAL AGENCY FUNDS	$13,602,976	$13,602,976	$13,602,976	$13,602,976
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,102,976	$12,102,976	$12,102,976	$12,102,976

Sales and Services Not Itemized	$12,102,976	$12,102,976	$12,102,976	$12,102,976
TOTAL PUBLIC FUNDS	$125,937,572	$125,937,572	$125,937,572	$125,937,572

191.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,095,877	$1,095,877	$684,924	$1,054,970

191.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($254,951)	($254,951)	($509,902)

191.1000 Departmental Administration (DHS) — Appropriation (HB 973)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$63,231,507	$62,976,556	$62,565,603	$62,680,698
State General Funds	$63,231,507	$62,976,556	$62,565,603	$62,680,698
TOTAL FEDERAL FUNDS	$50,198,966	$50,198,966	$50,198,966	$50,198,966
Federal Funds Not Itemized	$31,910,495	$31,910,495	$31,910,495	$31,910,495
Community Services Block Grant CFDA93.569	$165,047	$165,047	$165,047	$165,047
Foster Care Title IV-E CFDA93.658	$6,380,087	$6,380,087	$6,380,087	$6,380,087
Low-Income Home Energy Assistance CFDA93.568	$344,280	$344,280	$344,280	$344,280
Medical Assistance Program CFDA93.778	$6,532,450	$6,532,450	$6,532,450	$6,532,450
Social Services Block Grant CFDA93.667	$25,000	$25,000	$25,000	$25,000
Temporary Assistance for Needy Families	$4,841,607	$4,841,607	$4,841,607	$4,841,607
Temporary Assistance for Needy Families Grant CFDA93.558	$4,841,607	$4,841,607	$4,841,607	$4,841,607
TOTAL AGENCY FUNDS	$13,602,976	$13,602,976	$13,602,976	$13,602,976
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,102,976	$12,102,976	$12,102,976	$12,102,976
Sales and Services Not Itemized	$12,102,976	$12,102,976	$12,102,976	$12,102,976
TOTAL PUBLIC FUNDS	$127,033,449	$126,778,498	$126,367,545	$126,482,640

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$30,886,034	$30,886,034	$30,886,034	$30,886,034
State General Funds	$30,886,034	$30,886,034	$30,886,034	$30,886,034
TOTAL FEDERAL FUNDS	$7,689,877	$7,689,877	$7,689,877	$7,689,877
Federal Funds Not Itemized	$2,719,817	$2,719,817	$2,719,817	$2,719,817
Social Services Block Grant CFDA93.667	$4,970,060	$4,970,060	$4,970,060	$4,970,060
TOTAL PUBLIC FUNDS	$38,575,911	$38,575,911	$38,575,911	$38,575,911

192.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$632,982	$632,982	$395,614	$645,900

192.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($142,818)	($142,818)	($285,636)

192.1000 Elder Abuse Investigations and Prevention — Appropriation (HB 973)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$31,519,016	$31,376,198	$31,138,830	$31,246,298
State General Funds	$31,519,016	$31,376,198	$31,138,830	$31,246,298
TOTAL FEDERAL FUNDS	$7,689,877	$7,689,877	$7,689,877	$7,689,877
Federal Funds Not Itemized	$2,719,817	$2,719,817	$2,719,817	$2,719,817

	Governor	House	Senate	CC
Social Services Block Grant CFDA93.667	$4,970,060	$4,970,060	$4,970,060	$4,970,060
TOTAL PUBLIC FUNDS	$39,208,893	$39,066,075	$38,828,707	$38,936,175

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$53,817,460	$53,817,460	$53,817,460	$53,817,460
State General Funds	$53,817,460	$53,817,460	$53,817,460	$53,817,460
TOTAL FEDERAL FUNDS	$58,947,806	$58,947,806	$58,947,806	$58,947,806
Federal Funds Not Itemized	$46,556,799	$46,556,799	$46,556,799	$46,556,799
Medical Assistance Program CFDA93.778	$250,000	$250,000	$250,000	$250,000
Social Services Block Grant CFDA93.667	$12,141,007	$12,141,007	$12,141,007	$12,141,007
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$250,000	$250,000	$250,000	$250,000
State Funds Transfers	$250,000	$250,000	$250,000	$250,000
Agency to Agency Contracts	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$113,015,266	$113,015,266	$113,015,266	$113,015,266

193.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$120,568	$120,568	$75,355	$71,049

193.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,685)	($8,685)	($17,370)

193.1000 Elder Community Living Services — Appropriation (HB 973)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$53,938,028	$53,929,343	$53,884,130	$53,871,139
State General Funds	$53,938,028	$53,929,343	$53,884,130	$53,871,139
TOTAL FEDERAL FUNDS	$58,947,806	$58,947,806	$58,947,806	$58,947,806
Federal Funds Not Itemized	$46,556,799	$46,556,799	$46,556,799	$46,556,799
Medical Assistance Program CFDA93.778	$250,000	$250,000	$250,000	$250,000
Social Services Block Grant CFDA93.667	$12,141,007	$12,141,007	$12,141,007	$12,141,007
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$250,000	$250,000	$250,000	$250,000
State Funds Transfers	$250,000	$250,000	$250,000	$250,000
Agency to Agency Contracts	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$113,135,834	$113,127,149	$113,081,936	$113,068,945

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$72,852,525	$72,852,525	$72,852,525	$72,852,525
Low-Income Home Energy Assistance CFDA93.568	$72,852,525	$72,852,525	$72,852,525	$72,852,525
TOTAL PUBLIC FUNDS	$72,852,525	$72,852,525	$72,852,525	$72,852,525

194.1000 Energy Assistance — Appropriation (HB 973)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$72,852,525	$72,852,525	$72,852,525	$72,852,525
Low-Income Home Energy Assistance CFDA93.568	$72,852,525	$72,852,525	$72,852,525	$72,852,525
TOTAL PUBLIC FUNDS	$72,852,525	$72,852,525	$72,852,525	$72,852,525

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$162,674,638	$162,674,638	$162,674,638	$162,674,638
State General Funds	$162,674,638	$162,674,638	$162,674,638	$162,674,638
TOTAL FEDERAL FUNDS	$323,240,242	$323,240,242	$323,240,242	$323,240,242
Federal Funds Not Itemized	$90,147,771	$90,147,771	$90,147,771	$90,147,771
Community Services Block Grant CFDA93.569	$92,907	$92,907	$92,907	$92,907
Foster Care Title IV-E CFDA93.658	$7,222,080	$7,222,080	$7,222,080	$7,222,080
Low-Income Home Energy Assistance CFDA93.568	$1,855,068	$1,855,068	$1,855,068	$1,855,068
Medical Assistance Program CFDA93.778	$208,061,092	$208,061,092	$208,061,092	$208,061,092
Temporary Assistance for Needy Families	$15,861,324	$15,861,324	$15,861,324	$15,861,324
Temporary Assistance for Needy Families Grant CFDA93.558	$15,861,324	$15,861,324	$15,861,324	$15,861,324
TOTAL PUBLIC FUNDS	$485,914,880	$485,914,880	$485,914,880	$485,914,880

195.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$9,719,718	$9,719,718	$6,074,824	$9,438,752

195.2 *Increase funds for Gateway system modifications to reduce the Supplemental Nutrition Assistance Program (SNAP) payment error rate and ensure federal compliance.*

State General Funds	$6,207,774	$6,207,774	$6,207,774	$6,207,774
Federal Funds Not Itemized	$12,979,769	$12,979,769	$12,979,769	$12,979,769
Total Public Funds:	$19,187,543	$19,187,543	$19,187,543	$19,187,543

195.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($310,073)	($310,073)	($620,146)

195.1000 Federal Eligibility Benefit Services — Appropriation (HB 973)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$178,602,130	$178,292,057	$174,647,163	$177,701,018
State General Funds	$178,602,130	$178,292,057	$174,647,163	$177,701,018
TOTAL FEDERAL FUNDS	$336,220,011	$336,220,011	$336,220,011	$336,220,011
Federal Funds Not Itemized	$103,127,540	$103,127,540	$103,127,540	$103,127,540
Community Services Block Grant CFDA93.569	$92,907	$92,907	$92,907	$92,907
Foster Care Title IV-E CFDA93.658	$7,222,080	$7,222,080	$7,222,080	$7,222,080
Low-Income Home Energy Assistance CFDA93.568	$1,855,068	$1,855,068	$1,855,068	$1,855,068
Medical Assistance Program CFDA93.778	$208,061,092	$208,061,092	$208,061,092	$208,061,092
Temporary Assistance for Needy Families	$15,861,324	$15,861,324	$15,861,324	$15,861,324
Temporary Assistance for Needy Families Grant CFDA93.558	$15,861,324	$15,861,324	$15,861,324	$15,861,324
TOTAL PUBLIC FUNDS	$514,822,141	$514,512,068	$510,867,174	$513,921,029

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$368,397,670	$368,397,670	$368,397,670	$368,397,670
State General Funds	$368,397,670	$368,397,670	$368,397,670	$368,397,670
TOTAL FEDERAL FUNDS	$126,610,511	$126,610,511	$126,610,511	$126,610,511
Federal Funds Not Itemized	$147,131	$147,131	$147,131	$147,131
Foster Care Title IV-E CFDA93.658	$31,087,327	$31,087,327	$31,087,327	$31,087,327
Temporary Assistance for Needy Families	$95,376,053	$95,376,053	$95,376,053	$95,376,053
Temporary Assistance for Needy Families Grant CFDA93.558	$95,376,053	$95,376,053	$95,376,053	$95,376,053
TOTAL PUBLIC FUNDS	$495,008,181	$495,008,181	$495,008,181	$495,008,181

196.1 *Increase funds for utilization growth and increased costs of care. (H and S:Increase funds for utilization growth and increased cost of care prioritizing reunification services, assessments, and specialized services for high-acuity youth)*

State General Funds	$41,543,336	$82,741,347	$83,416,146	$81,094,424
Foster Care Title IV-E CFDA93.658	$2,820,834	$5,618,220	$5,664,039	$5,506,392
Total Public Funds:	$44,364,170	$88,359,567	$89,080,185	$86,600,816

196.2 *Transfer funds for community action teams to deter child welfare involvement from the Out-of-Home Care program to the Child Welfare Services program to align budgets with expenditures.*

State General Funds	($371,500)	($371,500)	($371,500)	($371,500)

196.1000 Out-of-Home Care — Appropriation (HB 973)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$409,569,506	$450,767,517	$451,442,316	$449,120,594
State General Funds	$409,569,506	$450,767,517	$451,442,316	$449,120,594
TOTAL FEDERAL FUNDS	$129,431,345	$132,228,731	$132,274,550	$132,116,903
Federal Funds Not Itemized	$147,131	$147,131	$147,131	$147,131
Foster Care Title IV-E CFDA93.658	$33,908,161	$36,705,547	$36,751,366	$36,593,719
Temporary Assistance for Needy Families	$95,376,053	$95,376,053	$95,376,053	$95,376,053
Temporary Assistance for Needy Families Grant CFDA93.558	$95,376,053	$95,376,053	$95,376,053	$95,376,053
TOTAL PUBLIC FUNDS	$539,000,851	$582,996,248	$583,716,866	$581,237,497

Out-of-School Care Services — Continuation Budget

The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000

197.1000 Out-of-School Care Services — Appropriation (HB 973)

The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000	$15,500,000

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463
Federal Funds Not Itemized	$20,174,463	$20,174,463	$20,174,463	$20,174,463
TOTAL PUBLIC FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463

198.1000 Refugee Assistance — Appropriation (HB 973)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463
Federal Funds Not Itemized	$20,174,463	$20,174,463	$20,174,463	$20,174,463
TOTAL PUBLIC FUNDS	$20,174,463	$20,174,463	$20,174,463	$20,174,463

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,569,435	$2,569,435	$2,569,435	$2,569,435
State General Funds	$2,569,435	$2,569,435	$2,569,435	$2,569,435
TOTAL FEDERAL FUNDS	$513,824	$513,824	$513,824	$513,824
Foster Care Title IV-E CFDA93.658	$513,824	$513,824	$513,824	$513,824
TOTAL PUBLIC FUNDS	$3,083,259	$3,083,259	$3,083,259	$3,083,259

199.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$58,131	$58,131	$36,332	$55,978

199.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($16,149)	($16,149)	($32,298)

199.1000 Residential Child Care Licensing — Appropriation (HB 973)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,627,566	$2,611,417	$2,589,618	$2,593,115
State General Funds	$2,627,566	$2,611,417	$2,589,618	$2,593,115
TOTAL FEDERAL FUNDS	$513,824	$513,824	$513,824	$513,824
Foster Care Title IV-E CFDA93.658	$513,824	$513,824	$513,824	$513,824
TOTAL PUBLIC FUNDS	$3,141,390	$3,125,241	$3,103,442	$3,106,939

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008	$36,523,008

200.1000 Support for Needy Families - Basic Assistance — Appropriation (HB 973)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008	$36,523,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$20,377,236	$20,377,236	$20,377,236	$20,377,236
Federal Funds Not Itemized	$6,735,114	$6,735,114	$6,735,114	$6,735,114
Temporary Assistance for Needy Families	$13,642,122	$13,642,122	$13,642,122	$13,642,122
Temporary Assistance for Needy Families Grant CFDA93.558	$13,642,122	$13,642,122	$13,642,122	$13,642,122
TOTAL PUBLIC FUNDS	$20,477,236	$20,477,236	$20,477,236	$20,477,236

201.1000 Support for Needy Families - Work Assistance — Appropriation (HB 973)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$20,377,236	$20,377,236	$20,377,236	$20,377,236
Federal Funds Not Itemized	$6,735,114	$6,735,114	$6,735,114	$6,735,114
Temporary Assistance for Needy Families	$13,642,122	$13,642,122	$13,642,122	$13,642,122

	Governor	House	Senate	CC
Temporary Assistance for Needy Families Grant CFDA93.558	$13,642,122	$13,642,122	$13,642,122	$13,642,122
TOTAL PUBLIC FUNDS	$20,477,236	$20,477,236	$20,477,236	$20,477,236

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$466,562	$466,562	$466,562	$466,562
State General Funds	$466,562	$466,562	$466,562	$466,562
TOTAL PUBLIC FUNDS	$466,562	$466,562	$466,562	$466,562

202.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,459	$6,459	$4,037	$4,306

202.2 *Eliminate funds for personnel. (See HB68 (2025 Legislative Session) intent language considered nonbinding by the Governor)*

State General Funds	($56,379)	($56,379)	($56,379)	($56,379)

202.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,735)	($1,735)	($3,470)

202.1000 Council On Aging — Appropriation (HB 973)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$416,642	$414,907	$412,485	$411,019
State General Funds	$416,642	$414,907	$412,485	$411,019
TOTAL PUBLIC FUNDS	$416,642	$414,907	$412,485	$411,019

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$10,359,889	$10,359,889	$10,359,889	$10,359,889
State General Funds	$10,359,889	$10,359,889	$10,359,889	$10,359,889
TOTAL FEDERAL FUNDS	$1,336,965	$1,336,965	$1,336,965	$1,336,965
Medical Assistance Program CFDA93.778	$1,336,965	$1,336,965	$1,336,965	$1,336,965
TOTAL PUBLIC FUNDS	$11,696,854	$11,696,854	$11,696,854	$11,696,854

203.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,306	$4,306	$2,692	$4,306

203.1000 Family Connection — Appropriation (HB 973)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$10,364,195	$10,364,195	$10,362,581	$10,364,195
State General Funds	$10,364,195	$10,364,195	$10,362,581	$10,364,195
TOTAL FEDERAL FUNDS	$1,336,965	$1,336,965	$1,336,965	$1,336,965
Medical Assistance Program CFDA93.778	$1,336,965	$1,336,965	$1,336,965	$1,336,965
TOTAL PUBLIC FUNDS	$11,701,160	$11,701,160	$11,699,546	$11,701,160

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$335,520	$335,520	$335,520	$335,520
State General Funds	$335,520	$335,520	$335,520	$335,520
TOTAL FEDERAL FUNDS	$2,779,295	$2,779,295	$2,779,295	$2,779,295
Federal Funds Not Itemized	$2,779,295	$2,779,295	$2,779,295	$2,779,295
TOTAL PUBLIC FUNDS	$3,114,815	$3,114,815	$3,114,815	$3,114,815

204.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$21,530	$21,530	$13,457	$19,377

204.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,560)	($1,560)	($3,120)

204.1000 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 973)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$357,050	$355,490	$347,417	$351,777
State General Funds	$357,050	$355,490	$347,417	$351,777
TOTAL FEDERAL FUNDS	$2,779,295	$2,779,295	$2,779,295	$2,779,295
Federal Funds Not Itemized	$2,779,295	$2,779,295	$2,779,295	$2,779,295
TOTAL PUBLIC FUNDS	$3,136,345	$3,134,785	$3,126,712	$3,131,072

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$3,587,333	$3,587,333	$3,587,333	$3,587,333
State General Funds	$3,587,333	$3,587,333	$3,587,333	$3,587,333
TOTAL FEDERAL FUNDS	$8,866,476	$8,866,476	$8,866,476	$8,866,476
Federal Funds Not Itemized	$8,866,476	$8,866,476	$8,866,476	$8,866,476
TOTAL AGENCY FUNDS	$284,597	$284,597	$284,597	$284,597
Sales and Services	$284,597	$284,597	$284,597	$284,597
Sales and Services Not Itemized	$284,597	$284,597	$284,597	$284,597
TOTAL PUBLIC FUNDS	$12,738,406	$12,738,406	$12,738,406	$12,738,406

205.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$150,710	$150,710	$94,194	$137,792

205.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($40,690)	($40,690)	($81,380)

205.1000 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 973)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$3,738,043	$3,697,353	$3,640,837	$3,643,745
State General Funds	$3,738,043	$3,697,353	$3,640,837	$3,643,745
TOTAL FEDERAL FUNDS	$8,866,476	$8,866,476	$8,866,476	$8,866,476
Federal Funds Not Itemized	$8,866,476	$8,866,476	$8,866,476	$8,866,476
TOTAL AGENCY FUNDS	$284,597	$284,597	$284,597	$284,597
Sales and Services	$284,597	$284,597	$284,597	$284,597

Sales and Services Not Itemized	$284,597	$284,597	$284,597	$284,597
TOTAL PUBLIC FUNDS	$12,889,116	$12,848,426	$12,791,910	$12,794,818

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$64,972,843	$64,972,843	$64,972,843	$64,972,843
Federal Funds Not Itemized	$64,972,843	$64,972,843	$64,972,843	$64,972,843
TOTAL PUBLIC FUNDS	$64,972,843	$64,972,843	$64,972,843	$64,972,843

206.1000 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Appropriation (HB 973)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$64,972,843	$64,972,843	$64,972,843	$64,972,843
Federal Funds Not Itemized	$64,972,843	$64,972,843	$64,972,843	$64,972,843
TOTAL PUBLIC FUNDS	$64,972,843	$64,972,843	$64,972,843	$64,972,843

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$4,810,758	$4,810,758	$4,810,758	$4,810,758
Sales and Services	$4,810,758	$4,810,758	$4,810,758	$4,810,758
Sales and Services Not Itemized	$4,810,758	$4,810,758	$4,810,758	$4,810,758
TOTAL PUBLIC FUNDS	$4,810,758	$4,810,758	$4,810,758	$4,810,758

207.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$77,508	$77,508	$48,443	$73,202

207.1000 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Appropriation (HB 973)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$77,508	$77,508	$48,443	$73,202
State General Funds	$77,508	$77,508	$48,443	$73,202
TOTAL AGENCY FUNDS	$4,810,758	$4,810,758	$4,810,758	$4,810,758
Sales and Services	$4,810,758	$4,810,758	$4,810,758	$4,810,758
Sales and Services Not Itemized	$4,810,758	$4,810,758	$4,810,758	$4,810,758
TOTAL PUBLIC FUNDS	$4,888,266	$4,888,266	$4,859,201	$4,883,960

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$25,147,327	$25,147,327	$25,147,327	$25,147,327
State General Funds	$25,147,327	$25,147,327	$25,147,327	$25,147,327
TOTAL FEDERAL FUNDS	$95,952,501	$95,952,501	$95,952,501	$95,952,501
Federal Funds Not Itemized	$95,952,501	$95,952,501	$95,952,501	$95,952,501
TOTAL AGENCY FUNDS	$4,480,862	$4,480,862	$4,480,862	$4,480,862

	Governor	House	Senate	CC
Sales and Services	$4,480,862	$4,480,862	$4,480,862	$4,480,862
Sales and Services Not Itemized	$4,480,862	$4,480,862	$4,480,862	$4,480,862
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$727,026	$727,026	$727,026	$727,026
Agency Funds Transfers	$727,026	$727,026	$727,026	$727,026
Agency Fund Transfers Not Itemized	$727,026	$727,026	$727,026	$727,026
TOTAL PUBLIC FUNDS	$126,307,716	$126,307,716	$126,307,716	$126,307,716

208.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,115,254	$1,115,254	$697,034	$1,052,817

208.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($110,518)	($110,518)	($221,036)

208.3 *Increase funds to supply new and used durable medical equipment and assistive technology.*

State General Funds		$125,000	$225,000	$225,000

208.1000 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Appropriation (HB 973)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$26,262,581	$26,277,063	$25,958,843	$26,204,108
State General Funds	$26,262,581	$26,277,063	$25,958,843	$26,204,108
TOTAL FEDERAL FUNDS	$95,952,501	$95,952,501	$95,952,501	$95,952,501
Federal Funds Not Itemized	$95,952,501	$95,952,501	$95,952,501	$95,952,501
TOTAL AGENCY FUNDS	$4,480,862	$4,480,862	$4,480,862	$4,480,862
Sales and Services	$4,480,862	$4,480,862	$4,480,862	$4,480,862
Sales and Services Not Itemized	$4,480,862	$4,480,862	$4,480,862	$4,480,862
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$727,026	$727,026	$727,026	$727,026
Agency Funds Transfers	$727,026	$727,026	$727,026	$727,026
Agency Fund Transfers Not Itemized	$727,026	$727,026	$727,026	$727,026
TOTAL PUBLIC FUNDS	$127,422,970	$127,437,452	$127,119,232	$127,364,497

Safe Harbor for Sexually Exploited Children Fund Commission — Continuation Budget

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$8,356,049	$8,356,049	$8,356,049	$8,356,049
State General Funds	$8,221,840	$8,221,840	$8,221,840	$8,221,840
Safe Harbor for Sexually Exploited Children Fund	$134,209	$134,209	$134,209	$134,209
TOTAL PUBLIC FUNDS	$8,356,049	$8,356,049	$8,356,049	$8,356,049

209.1000 Safe Harbor for Sexually Exploited Children Fund Commission — Appropriation (HB 973)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$8,356,049	$8,356,049	$8,356,049	$8,356,049
State General Funds	$8,221,840	$8,221,840	$8,221,840	$8,221,840
Safe Harbor for Sexually Exploited Children Fund	$134,209	$134,209	$134,209	$134,209
TOTAL PUBLIC FUNDS	$8,356,049	$8,356,049	$8,356,049	$8,356,049

Child Abuse and Neglect Prevention - Special Project — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

500.1 *Increase funds for an integrated child welfare reporting system. (S:YES; Reflect funds in Georgia Bureau of Investigation)(CC:Increase funds to begin an integrated child welfare reporting system)*

State General Funds	$15,000,000	$0	$3,000,000

500.999 ***CC****: The purpose of this appropriation is to fund an integrated child welfare reporting system.*
Senate*: The purpose of this appropriation is to fund an integrated child welfare reporting system.*
House*: The purpose of this appropriation is to.....*

State General Funds	$0	$0	$0

500.1000 Child Abuse and Neglect Prevention - Special Project — Appropriation (HB 973)

The purpose of this appropriation is to fund an integrated child welfare reporting system.

TOTAL STATE FUNDS	$15,000,000	$0	$3,000,000
State General Funds	$15,000,000	$0	$3,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$0	$3,000,000

Out-of-Home Care - Special Project — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

501.1 *Increase funds to restore the cancelation of state office contracts for supportive services ($1,349,601) and implement funds to place foster youth closer to their biological families as directed in the FY2026 budget ($250,000). (S and CC:Increase funds to restore the cancelation of state office contracts for supportive services ($674,400) and implement funds to place foster youth closer to their biological families as directed in the FY2026 budget ($250,000))*

State General Funds	$1,599,601	$924,800	$924,800

501.999 ***CC****: The purpose of this appropriation is to provide preventative and wrap-around services for children and youth in Out-of-Home care.*
Senate*: The purpose of this appropriation is to provide preventative and wrap-around services for children and youth in Out-of-Home care.*
House*: The purpose of this appropriation is to provide preventative and wrap-around services for children and youth in Out-of-Home care.*

State General Funds	$0	$0	$0

501.1000 Out-of-Home Care - Special Project — Appropriation (HB 973)

The purpose of this appropriation is to provide preventative and wrap-around services for children and youth in Out-of-Home care.

TOTAL STATE FUNDS	$1,599,601	$924,800	$924,800
State General Funds	$1,599,601	$924,800	$924,800
TOTAL PUBLIC FUNDS	$1,599,601	$924,800	$924,800

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$172,606,128	$172,606,128	$172,606,128	$172,606,128
State General Funds	$172,606,128	$172,606,128	$172,606,128	$172,606,128
TOTAL FEDERAL FUNDS	$1,016,575,819	$1,016,575,819	$1,016,575,819	$1,016,575,819
Federal Funds Not Itemized	$1,016,575,819	$1,016,575,819	$1,016,575,819	$1,016,575,819
TOTAL AGENCY FUNDS	$242,619,928	$242,619,928	$242,619,928	$242,619,928
Intergovernmental Transfers	$617,205	$617,205	$617,205	$617,205
Intergovernmental Transfers Not Itemized	$617,205	$617,205	$617,205	$617,205
Sales and Services	$242,002,723	$242,002,723	$242,002,723	$242,002,723
Sales and Services Not Itemized	$242,002,723	$242,002,723	$242,002,723	$242,002,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,817	$1,293,817	$1,293,817	$1,293,817
State Funds Transfers	$1,293,817	$1,293,817	$1,293,817	$1,293,817
Agency to Agency Contracts	$1,293,817	$1,293,817	$1,293,817	$1,293,817
TOTAL PUBLIC FUNDS	$1,433,095,692	$1,433,095,692	$1,433,095,692	$1,433,095,692

Section Total - Final

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$144,913,401	$144,847,190	$144,665,532	$119,748,684
State General Funds	$144,913,401	$144,847,190	$144,665,532	$119,748,684
TOTAL FEDERAL FUNDS	$1,016,575,819	$1,016,575,819	$1,016,575,819	$1,016,575,819
Federal Funds Not Itemized	$1,016,575,819	$1,016,575,819	$1,016,575,819	$1,016,575,819
TOTAL AGENCY FUNDS	$245,797,080	$245,797,080	$245,797,080	$245,797,080
Intergovernmental Transfers	$617,205	$617,205	$617,205	$617,205
Intergovernmental Transfers Not Itemized	$617,205	$617,205	$617,205	$617,205
Sales and Services	$245,179,875	$245,179,875	$245,179,875	$245,179,875
Sales and Services Not Itemized	$245,179,875	$245,179,875	$245,179,875	$245,179,875
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,817	$1,293,817	$1,293,817	$1,293,817
State Funds Transfers	$1,293,817	$1,293,817	$1,293,817	$1,293,817
Agency to Agency Contracts	$1,293,817	$1,293,817	$1,293,817	$1,293,817
TOTAL PUBLIC FUNDS	$1,408,580,117	$1,408,513,906	$1,408,332,248	$1,383,415,400

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,594,229	$2,594,229	$2,594,229	$2,594,229
State General Funds	$2,594,229	$2,594,229	$2,594,229	$2,594,229
TOTAL AGENCY FUNDS	$49,600	$49,600	$49,600	$49,600
Intergovernmental Transfers	$49,600	$49,600	$49,600	$49,600
Intergovernmental Transfers Not Itemized	$49,600	$49,600	$49,600	$49,600
TOTAL PUBLIC FUNDS	$2,643,829	$2,643,829	$2,643,829	$2,643,829

210.1 *Replace funds in recognition of increased appointment fees generated by the Insurance Regulation program.*

	Governor	House	Senate	CC
State General Funds	($2,594,229)	($2,594,229)	($2,594,229)	($2,594,229)
Sales and Services Not Itemized	$2,594,229	$2,594,229	$2,594,229	$2,594,229
Total Public Funds:	$0	$0	$0	$0

210.1000 Departmental Administration (COI) — Appropriation (HB 973)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$2,643,829	$2,643,829	$2,643,829	$2,643,829
Intergovernmental Transfers	$49,600	$49,600	$49,600	$49,600
Intergovernmental Transfers Not Itemized	$49,600	$49,600	$49,600	$49,600
Sales and Services	$2,594,229	$2,594,229	$2,594,229	$2,594,229
Sales and Services Not Itemized	$2,594,229	$2,594,229	$2,594,229	$2,594,229
TOTAL PUBLIC FUNDS	$2,643,829	$2,643,829	$2,643,829	$2,643,829

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$582,923	$582,923	$582,923	$582,923
State General Funds	$582,923	$582,923	$582,923	$582,923
TOTAL PUBLIC FUNDS	$582,923	$582,923	$582,923	$582,923

211.1 *Replace funds in recognition of increased appointment fees generated by the Insurance Regulation program.*

State General Funds	($582,923)	($582,923)	($582,923)	($582,923)
Sales and Services Not Itemized	$582,923	$582,923	$582,923	$582,923
Total Public Funds:	$0	$0	$0	$0

211.1000 Enforcement — Appropriation (HB 973)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL AGENCY FUNDS	$582,923	$582,923	$582,923	$582,923
Sales and Services	$582,923	$582,923	$582,923	$582,923
Sales and Services Not Itemized	$582,923	$582,923	$582,923	$582,923
TOTAL PUBLIC FUNDS	$582,923	$582,923	$582,923	$582,923

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$16,129,615	$16,129,615	$16,129,615	$16,129,615
State General Funds	$16,129,615	$16,129,615	$16,129,615	$16,129,615
TOTAL FEDERAL FUNDS	$742,458	$742,458	$742,458	$742,458
Federal Funds Not Itemized	$742,458	$742,458	$742,458	$742,458
TOTAL AGENCY FUNDS	$3,096,572	$3,096,572	$3,096,572	$3,096,572
Sales and Services	$3,096,572	$3,096,572	$3,096,572	$3,096,572
Sales and Services Not Itemized	$3,096,572	$3,096,572	$3,096,572	$3,096,572
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,817	$1,293,817	$1,293,817	$1,293,817
State Funds Transfers	$1,293,817	$1,293,817	$1,293,817	$1,293,817
Agency to Agency Contracts	$1,293,817	$1,293,817	$1,293,817	$1,293,817
TOTAL PUBLIC FUNDS	$21,262,462	$21,262,462	$21,262,462	$21,262,462

212.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$284,196	$284,196	$177,623	$256,207

212.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($46,182)	($46,182)	($92,364)

212.1000 Fire Safety — Appropriation (HB 973)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$16,413,811	$16,367,629	$16,261,056	$16,293,458
State General Funds	$16,413,811	$16,367,629	$16,261,056	$16,293,458
TOTAL FEDERAL FUNDS	$742,458	$742,458	$742,458	$742,458
Federal Funds Not Itemized	$742,458	$742,458	$742,458	$742,458
TOTAL AGENCY FUNDS	$3,096,572	$3,096,572	$3,096,572	$3,096,572
Sales and Services	$3,096,572	$3,096,572	$3,096,572	$3,096,572
Sales and Services Not Itemized	$3,096,572	$3,096,572	$3,096,572	$3,096,572
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,817	$1,293,817	$1,293,817	$1,293,817
State Funds Transfers	$1,293,817	$1,293,817	$1,293,817	$1,293,817
Agency to Agency Contracts	$1,293,817	$1,293,817	$1,293,817	$1,293,817
TOTAL PUBLIC FUNDS	$21,546,658	$21,500,476	$21,393,903	$21,426,305

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations,

reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$14,956,883	$14,956,883	$14,956,883	$14,956,883
Sales and Services	$14,956,883	$14,956,883	$14,956,883	$14,956,883
Sales and Services Not Itemized	$14,956,883	$14,956,883	$14,956,883	$14,956,883
TOTAL PUBLIC FUNDS	$14,956,883	$14,956,883	$14,956,883	$14,956,883

213.1000 Insurance Regulation — Appropriation (HB 973)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL AGENCY FUNDS	$14,956,883	$14,956,883	$14,956,883	$14,956,883
Sales and Services	$14,956,883	$14,956,883	$14,956,883	$14,956,883
Sales and Services Not Itemized	$14,956,883	$14,956,883	$14,956,883	$14,956,883
TOTAL PUBLIC FUNDS	$14,956,883	$14,956,883	$14,956,883	$14,956,883

Reinsurance — Continuation Budget

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$145,875,196	$145,875,196	$145,875,196	$145,875,196
State General Funds	$145,875,196	$145,875,196	$145,875,196	$145,875,196
TOTAL FEDERAL FUNDS	$1,015,833,361	$1,015,833,361	$1,015,833,361	$1,015,833,361
Federal Funds Not Itemized	$1,015,833,361	$1,015,833,361	$1,015,833,361	$1,015,833,361
TOTAL AGENCY FUNDS	$223,949,268	$223,949,268	$223,949,268	$223,949,268
Sales and Services	$223,949,268	$223,949,268	$223,949,268	$223,949,268
Sales and Services Not Itemized	$223,949,268	$223,949,268	$223,949,268	$223,949,268
TOTAL PUBLIC FUNDS	$1,385,657,825	$1,385,657,825	$1,385,657,825	$1,385,657,825

214.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$111,956	$111,956	$69,973	$116,262

214.2 *Reduce funds based on projected expenditures.*

State General Funds	($25,000,000)	($25,000,000)	($25,000,000)	($50,000,000)

214.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($397)	($397)	($794)

214.1000 Reinsurance — Appropriation (HB 973)

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$120,987,152	$120,986,755	$120,944,772	$95,990,664
State General Funds	$120,987,152	$120,986,755	$120,944,772	$95,990,664
TOTAL FEDERAL FUNDS	$1,015,833,361	$1,015,833,361	$1,015,833,361	$1,015,833,361
Federal Funds Not Itemized	$1,015,833,361	$1,015,833,361	$1,015,833,361	$1,015,833,361
TOTAL AGENCY FUNDS	$223,949,268	$223,949,268	$223,949,268	$223,949,268
Sales and Services	$223,949,268	$223,949,268	$223,949,268	$223,949,268
Sales and Services Not Itemized	$223,949,268	$223,949,268	$223,949,268	$223,949,268
TOTAL PUBLIC FUNDS	$1,360,769,781	$1,360,769,384	$1,360,727,401	$1,335,773,293

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$7,424,165	$7,424,165	$7,424,165	$7,424,165
State General Funds	$7,424,165	$7,424,165	$7,424,165	$7,424,165
TOTAL AGENCY FUNDS	$567,605	$567,605	$567,605	$567,605
Intergovernmental Transfers	$567,605	$567,605	$567,605	$567,605
Intergovernmental Transfers Not Itemized	$567,605	$567,605	$567,605	$567,605
TOTAL PUBLIC FUNDS	$7,991,770	$7,991,770	$7,991,770	$7,991,770

215.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$88,273	$88,273	$55,171	$79,661

215.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($19,632)	($19,632)	($39,264)

215.1000 Special Fraud			**Appropriation (HB 973)**	
The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.				
TOTAL STATE FUNDS	$7,512,438	$7,492,806	$7,459,704	$7,464,562
State General Funds	$7,512,438	$7,492,806	$7,459,704	$7,464,562
TOTAL AGENCY FUNDS	$567,605	$567,605	$567,605	$567,605
Intergovernmental Transfers	$567,605	$567,605	$567,605	$567,605
Intergovernmental Transfers Not Itemized	$567,605	$567,605	$567,605	$567,605
TOTAL PUBLIC FUNDS	$8,080,043	$8,060,411	$8,027,309	$8,032,167

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$260,647,384	$260,647,384	$260,647,384	$260,647,384
State General Funds	$260,647,384	$260,647,384	$260,647,384	$260,647,384
TOTAL FEDERAL FUNDS	$57,272,157	$57,272,157	$57,272,157	$57,272,157
Federal Funds Not Itemized	$56,573,194	$56,573,194	$56,573,194	$56,573,194
Preventive Health & Health Services Block Grant CFDA93.991	$369,946	$369,946	$369,946	$369,946
Temporary Assistance for Needy Families	$329,017	$329,017	$329,017	$329,017
Temporary Assistance for Needy Families Grant CFDA93.558	$329,017	$329,017	$329,017	$329,017
TOTAL AGENCY FUNDS	$32,766,903	$32,766,903	$32,766,903	$32,766,903
Intergovernmental Transfers	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Intergovernmental Transfers Not Itemized	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Sales and Services	$30,556,165	$30,556,165	$30,556,165	$30,556,165
Sales and Services Not Itemized	$30,556,165	$30,556,165	$30,556,165	$30,556,165
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$350,949,747	$350,949,747	$350,949,747	$350,949,747

Section Total - Final

TOTAL STATE FUNDS	$262,805,780	$267,886,701	$279,285,629	$266,710,311
State General Funds	$262,805,780	$267,886,701	$279,285,629	$266,710,311
TOTAL FEDERAL FUNDS	$57,272,157	$57,272,157	$57,272,157	$57,272,157
Federal Funds Not Itemized	$56,573,194	$56,573,194	$56,573,194	$56,573,194
Preventive Health & Health Services Block Grant CFDA93.991	$369,946	$369,946	$369,946	$369,946
Temporary Assistance for Needy Families	$329,017	$329,017	$329,017	$329,017
Temporary Assistance for Needy Families Grant CFDA93.558	$329,017	$329,017	$329,017	$329,017
TOTAL AGENCY FUNDS	$32,766,903	$32,766,903	$32,766,903	$32,766,903
Intergovernmental Transfers	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Intergovernmental Transfers Not Itemized	$2,210,738	$2,210,738	$2,210,738	$2,210,738
Sales and Services	$30,556,165	$30,556,165	$30,556,165	$30,556,165
Sales and Services Not Itemized	$30,556,165	$30,556,165	$30,556,165	$30,556,165
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$353,108,143	$358,189,064	$369,587,992	$357,012,674

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,541,503	$10,541,503	$10,541,503	$10,541,503
State General Funds	$10,541,503	$10,541,503	$10,541,503	$10,541,503
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers Not Itemized	$90,000	$90,000	$90,000	$90,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$10,907,406	$10,907,406	$10,907,406	$10,907,406

216.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$92,579	$92,579	$57,862	$88,273

216.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($26,234)	($26,234)	($52,468)

216.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($162,652)	$0

216.1000 Bureau Administration — Appropriation (HB 973)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$10,634,082	$10,607,848	$10,410,479	$10,577,308
State General Funds	$10,634,082	$10,607,848	$10,410,479	$10,577,308
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers	$90,000	$90,000	$90,000	$90,000
Intergovernmental Transfers Not Itemized	$90,000	$90,000	$90,000	$90,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$10,999,985	$10,973,751	$10,776,382	$10,943,211

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,596,576	$7,596,576	$7,596,576	$7,596,576
State General Funds	$7,596,576	$7,596,576	$7,596,576	$7,596,576
TOTAL AGENCY FUNDS	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$19,096,576	$19,096,576	$19,096,576	$19,096,576

217.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$217,453	$217,453	$135,909	$204,535

217.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($31,930)	($31,930)	($63,860)

217.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($322,550)	$0

217.4 *Increase funds for an integrated child welfare reporting system. (CC:NO)*

State General Funds			$14,000,000	$0

217.1000 Criminal Justice Information Services — Appropriation (HB 973)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$7,814,029	$7,782,099	$21,378,005	$7,737,251
State General Funds	$7,814,029	$7,782,099	$21,378,005	$7,737,251
TOTAL AGENCY FUNDS	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$19,314,029	$19,282,099	$32,878,005	$19,237,251

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$68,288,507	$68,288,507	$68,288,507	$68,288,507
State General Funds	$68,288,507	$68,288,507	$68,288,507	$68,288,507
TOTAL FEDERAL FUNDS	$2,229,366	$2,229,366	$2,229,366	$2,229,366
Federal Funds Not Itemized	$2,229,366	$2,229,366	$2,229,366	$2,229,366
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$70,523,729	$70,523,729	$70,523,729	$70,523,729

218.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$800,916	$800,916	$500,573	$781,539

218.2 *Increase funds to replace software that allows for connectivity to federal DNA database.*

State General Funds	$618,170	$618,170	$618,170	$618,170

218.3 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($163,345)	($209,159)	($209,159)	($209,159)

218.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($226,868)	($226,868)	($453,736)

218.5 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($217,449)	$0

218.1000 Forensic Scientific Services — Appropriation (HB 973)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$69,544,248	$69,271,566	$68,753,774	$69,025,321
State General Funds	$69,544,248	$69,271,566	$68,753,774	$69,025,321
TOTAL FEDERAL FUNDS	$2,229,366	$2,229,366	$2,229,366	$2,229,366
Federal Funds Not Itemized	$2,229,366	$2,229,366	$2,229,366	$2,229,366

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$71,779,470	$71,506,788	$70,988,996	$71,260,543

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$80,706,986	$80,706,986	$80,706,986	$80,706,986
State General Funds	$80,706,986	$80,706,986	$80,706,986	$80,706,986
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,885,738	$1,885,738	$1,885,738	$1,885,738
Intergovernmental Transfers	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Intergovernmental Transfers Not Itemized	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Sales and Services	$65,000	$65,000	$65,000	$65,000
Sales and Services Not Itemized	$65,000	$65,000	$65,000	$65,000
TOTAL PUBLIC FUNDS	$84,404,877	$84,404,877	$84,404,877	$84,404,877

219.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$988,227	$988,227	$617,642	$977,462

219.2 *Increase funds for personnel to annualize costs for three human trafficking positions.*

State General Funds	$294,420	$294,420	$294,420	$294,420

219.3 *Eliminate funds for one-time connectivity to the statewide gang case management system. (S:Reduce funds for statewide gang case management system and recognize existing funds ($200,000) for one-time connectivity to gang case management system)(CC:Reduce funds for statewide gang case management system and recognize existing funds ($300,000) for one-time connectivity to gang case management system)*

State General Funds	($800,000)	$0	($800,000)	($700,000)

219.4 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($78,185)	($203,214)	($125,799)	($125,799)

219.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($272,199)	($272,199)	($544,398)

219.6 *Utilize existing funds ($416,754) for equipment and vehicles. (S:YES)(CC:YES)*

State General Funds			$0	$0

219.999 ***CC**: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, human exploitation and trafficking unit, communications center, regional drug enforcement, and polygraph examinations.*

***Senate**: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, human exploitation and trafficking unit, communications center, regional drug enforcement, and polygraph examinations.*

State General Funds			$0	$0

219.1000 Regional Investigative Services — Appropriation (HB 973)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, human exploitation and trafficking unit, communications center, regional drug enforcement, and polygraph examinations.

HB 973 (FY 2026A)	Governor	House	Senate	CC
TOTAL STATE FUNDS	$81,111,448	$81,514,220	$80,421,050	$80,608,671
State General Funds	$81,111,448	$81,514,220	$80,421,050	$80,608,671
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,885,738	$1,885,738	$1,885,738	$1,885,738
Intergovernmental Transfers	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Intergovernmental Transfers Not Itemized	$1,820,738	$1,820,738	$1,820,738	$1,820,738
Sales and Services	$65,000	$65,000	$65,000	$65,000
Sales and Services Not Itemized	$65,000	$65,000	$65,000	$65,000
TOTAL PUBLIC FUNDS	$84,809,339	$85,212,111	$84,118,941	$84,306,562

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$19,866,465	$19,866,465	$19,866,465	$19,866,465
State General Funds	$19,866,465	$19,866,465	$19,866,465	$19,866,465
TOTAL FEDERAL FUNDS	$53,218,038	$53,218,038	$53,218,038	$53,218,038
Federal Funds Not Itemized	$52,519,075	$52,519,075	$52,519,075	$52,519,075
Preventive Health & Health Services Block Grant CFDA93.991	$369,946	$369,946	$369,946	$369,946
Temporary Assistance for Needy Families	$329,017	$329,017	$329,017	$329,017
Temporary Assistance for Needy Families Grant CFDA93.558	$329,017	$329,017	$329,017	$329,017
TOTAL AGENCY FUNDS	$19,285,309	$19,285,309	$19,285,309	$19,285,309
Intergovernmental Transfers	$300,000	$300,000	$300,000	$300,000
Intergovernmental Transfers Not Itemized	$300,000	$300,000	$300,000	$300,000
Sales and Services	$18,985,309	$18,985,309	$18,985,309	$18,985,309
Sales and Services Not Itemized	$18,985,309	$18,985,309	$18,985,309	$18,985,309
TOTAL PUBLIC FUNDS	$92,369,812	$92,369,812	$92,369,812	$92,369,812

220.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$279,890	$279,890	$174,932	$269,125

220.2 *Reduce funds for operations. (HB68 (2025 Legislative Session) intent language considered non-binding by the Governor)*

State General Funds	($33,558)	($33,558)	($33,558)	($33,558)

220.3 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($54,532)	($20,951)	($20,951)	($20,951)

220.4 *Utilize existing funds ($133,867) from rental savings for grant system connectivity. (G:YES)(H and S:Utilize existing funds ($133,867) from rental savings and increase funds for grant system connectivity (Total: $435,330))*

State General Funds	$0	$301,463	$301,463	$301,463

220.5 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($29,548)	($29,548)	($59,096)

220.6 *Increase funds for eight Child Advocacy Centers and 19 satellite office locations that meet minimum standards to provide specialized services not currently state funded effective April 1, 2026.*

State General Funds		$185,241	$185,241	$185,241

220.7 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($155,390)	$0

220.8 *Increase funds for one-time funding for gang-prevention activities.*

State General Funds				$100,000

220.1000 Criminal Justice Coordinating Council — Appropriation (HB 973)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$20,058,265	$20,549,002	$20,288,654	$20,608,689
State General Funds	$20,058,265	$20,549,002	$20,288,654	$20,608,689

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$53,218,038	$53,218,038	$53,218,038	$53,218,038
Federal Funds Not Itemized	$52,519,075	$52,519,075	$52,519,075	$52,519,075
Preventive Health & Health Services Block Grant CFDA93.991	$369,946	$369,946	$369,946	$369,946
Temporary Assistance for Needy Families	$329,017	$329,017	$329,017	$329,017
Temporary Assistance for Needy Families Grant CFDA93.558	$329,017	$329,017	$329,017	$329,017
TOTAL AGENCY FUNDS	$19,285,309	$19,285,309	$19,285,309	$19,285,309
Intergovernmental Transfers	$300,000	$300,000	$300,000	$300,000
Intergovernmental Transfers Not Itemized	$300,000	$300,000	$300,000	$300,000
Sales and Services	$18,985,309	$18,985,309	$18,985,309	$18,985,309
Sales and Services Not Itemized	$18,985,309	$18,985,309	$18,985,309	$18,985,309
TOTAL PUBLIC FUNDS	$92,561,612	$93,052,349	$92,792,001	$93,112,036

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$38,674,273	$38,674,273	$38,674,273	$38,674,273
State General Funds	$38,674,273	$38,674,273	$38,674,273	$38,674,273
TOTAL PUBLIC FUNDS	$38,674,273	$38,674,273	$38,674,273	$38,674,273

221.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$21,530	$21,530	$13,457	$19,377

221.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($25,169)	($25,169)	($25,169)	($25,169)

221.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($6,244)	($6,244)	($12,488)

221.4 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($101,365)	$0

221.1000 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 973)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$38,670,634	$38,664,390	$38,554,952	$38,655,993
State General Funds	$38,670,634	$38,664,390	$38,554,952	$38,655,993
TOTAL PUBLIC FUNDS	$38,670,634	$38,664,390	$38,554,952	$38,655,993

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$34,973,074	$34,973,074	$34,973,074	$34,973,074
State General Funds	$34,973,074	$34,973,074	$34,973,074	$34,973,074
TOTAL PUBLIC FUNDS	$34,973,074	$34,973,074	$34,973,074	$34,973,074

222.1 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($498)	($498)	($996)

222.2 *Increase funds for one-time funding to domestic violence shelters and sexual assault centers for operational and facility needs.*

State General Funds		$4,525,000	$4,525,000	$4,525,000

222.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($18,861)	$0

222.1000 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 973)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$34,973,074	$39,497,576	$39,478,715	$39,497,078
State General Funds	$34,973,074	$39,497,576	$39,478,715	$39,497,078
TOTAL PUBLIC FUNDS	$34,973,074	$39,497,576	$39,478,715	$39,497,078

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$395,229,317	$395,229,317	$395,229,317	$395,229,317
State General Funds	$395,229,317	$395,229,317	$395,229,317	$395,229,317
TOTAL FEDERAL FUNDS	$7,090,662	$7,090,662	$7,090,662	$7,090,662
Federal Funds Not Itemized	$6,571,547	$6,571,547	$6,571,547	$6,571,547
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$468,891	$468,891	$468,891	$468,891
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$402,848,870	$402,848,870	$402,848,870	$402,848,870

Section Total - Final

TOTAL STATE FUNDS	$403,862,807	$402,780,686	$385,015,212	$400,465,583
State General Funds	$403,862,807	$402,780,686	$385,015,212	$400,465,583
TOTAL FEDERAL FUNDS	$7,090,662	$7,090,662	$7,090,662	$7,090,662
Federal Funds Not Itemized	$6,571,547	$6,571,547	$6,571,547	$6,571,547
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$468,891	$468,891	$468,891	$468,891
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$411,482,360	$410,400,239	$392,634,765	$408,085,136

Community Service — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$105,394,014	$105,394,014	$105,394,014	$105,394,014
State General Funds	$105,394,014	$105,394,014	$105,394,014	$105,394,014
TOTAL FEDERAL FUNDS	$663,141	$663,141	$663,141	$663,141
Federal Funds Not Itemized	$144,026	$144,026	$144,026	$144,026
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$221,298	$221,298	$221,298	$221,298
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$106,338,453	$106,338,453	$106,338,453	$106,338,453

223.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,440,357	$1,440,357	$900,224	$1,386,532

223.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($271,960)	($271,960)	($543,920)

223.3 *Reduce funds for vacant positions.*

State General Funds			($1,304,958)	($600,000)

223.1000 Community Service — Appropriation (HB 973)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$106,834,371	$106,562,411	$104,717,320	$105,636,626
State General Funds	$106,834,371	$106,562,411	$104,717,320	$105,636,626
TOTAL FEDERAL FUNDS	$663,141	$663,141	$663,141	$663,141
Federal Funds Not Itemized	$144,026	$144,026	$144,026	$144,026
Foster Care Title IV-E CFDA93.658	$519,115	$519,115	$519,115	$519,115
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000	$60,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$221,298	$221,298	$221,298	$221,298
Federal Funds Transfers	$221,298	$221,298	$221,298	$221,298
FF Medical Assistance Program CFDA93.778	$221,298	$221,298	$221,298	$221,298
TOTAL PUBLIC FUNDS	$107,778,810	$107,506,850	$105,661,759	$106,581,065

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$28,597,656	$28,597,656	$28,597,656	$28,597,656
State General Funds	$28,597,656	$28,597,656	$28,597,656	$28,597,656
TOTAL PUBLIC FUNDS	$28,597,656	$28,597,656	$28,597,656	$28,597,656

224.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$355,245	$355,245	$222,029	$344,480

224.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($93,301)	($93,301)	($186,602)

224.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($254,758)	$0

224.1000 Departmental Administration (DJJ) — Appropriation (HB 973)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$28,952,901	$28,859,600	$28,471,626	$28,755,534
State General Funds	$28,952,901	$28,859,600	$28,471,626	$28,755,534
TOTAL PUBLIC FUNDS	$28,952,901	$28,859,600	$28,471,626	$28,755,534

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$101,188,032	$101,188,032	$101,188,032	$101,188,032
State General Funds	$101,188,032	$101,188,032	$101,188,032	$101,188,032
TOTAL FEDERAL FUNDS	$3,220,618	$3,220,618	$3,220,618	$3,220,618
Federal Funds Not Itemized	$3,220,618	$3,220,618	$3,220,618	$3,220,618
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$247,593	$247,593	$247,593	$247,593
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
TOTAL PUBLIC FUNDS	$104,656,243	$104,656,243	$104,656,243	$104,656,243

225.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,681,493	$1,681,493	$1,050,934	$1,468,346

225.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($278,545)	($278,545)	($557,090)

225.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($3,862,820)	$0

225.1000 Secure Commitment (YDCs) — Appropriation (HB 973)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$102,869,525	$102,590,980	$98,097,601	$102,099,288
State General Funds	$102,869,525	$102,590,980	$98,097,601	$102,099,288
TOTAL FEDERAL FUNDS	$3,220,618	$3,220,618	$3,220,618	$3,220,618
Federal Funds Not Itemized	$3,220,618	$3,220,618	$3,220,618	$3,220,618
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$247,593	$247,593	$247,593	$247,593
State Funds Transfers	$247,593	$247,593	$247,593	$247,593
Agency to Agency Contracts	$247,593	$247,593	$247,593	$247,593
TOTAL PUBLIC FUNDS	$106,337,736	$106,059,191	$101,565,812	$105,567,499

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$160,049,615	$160,049,615	$160,049,615	$160,049,615
State General Funds	$160,049,615	$160,049,615	$160,049,615	$160,049,615
TOTAL FEDERAL FUNDS	$3,206,903	$3,206,903	$3,206,903	$3,206,903
Federal Funds Not Itemized	$3,206,903	$3,206,903	$3,206,903	$3,206,903
TOTAL PUBLIC FUNDS	$163,256,518	$163,256,518	$163,256,518	$163,256,518

226.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,611,589	$2,611,589	$1,632,244	$2,256,344

226.2 *Increase funds for personnel due to decreased turnover.*

State General Funds	$2,544,806	$2,544,806	$0	$2,544,806

226.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($438,315)	($438,315)	($876,630)

226.4 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($7,514,879)	$0

226.1000 Secure Detention (RYDCs) — Appropriation (HB 973)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$165,206,010	$164,767,695	$153,728,665	$163,974,135
State General Funds	$165,206,010	$164,767,695	$153,728,665	$163,974,135
TOTAL FEDERAL FUNDS	$3,206,903	$3,206,903	$3,206,903	$3,206,903
Federal Funds Not Itemized	$3,206,903	$3,206,903	$3,206,903	$3,206,903
TOTAL PUBLIC FUNDS	$168,412,913	$167,974,598	$156,935,568	$167,181,038

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$8,930,190	$8,930,190	$8,930,190	$8,930,190
State General Funds	$8,930,190	$8,930,190	$8,930,190	$8,930,190
TOTAL FEDERAL FUNDS	$75,340,557	$75,340,557	$75,340,557	$75,340,557
Federal Funds Not Itemized	$75,340,557	$75,340,557	$75,340,557	$75,340,557
TOTAL AGENCY FUNDS	$7,347,618	$7,347,618	$7,347,618	$7,347,618
Royalties and Rents	$55,556	$55,556	$55,556	$55,556
Royalties and Rents Not Itemized	$55,556	$55,556	$55,556	$55,556
Sales and Services	$7,292,062	$7,292,062	$7,292,062	$7,292,062
Sales and Services Not Itemized	$7,292,062	$7,292,062	$7,292,062	$7,292,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,548,505	$4,548,505	$4,548,505	$4,548,505
State Funds Transfers	$4,548,505	$4,548,505	$4,548,505	$4,548,505
Agency to Agency Contracts	$4,548,505	$4,548,505	$4,548,505	$4,548,505
TOTAL PUBLIC FUNDS	$96,166,870	$96,166,870	$96,166,870	$96,166,870

Section Total - Final

TOTAL STATE FUNDS	$12,195,741	$12,169,086	$11,186,881	$11,852,567
State General Funds	$12,195,741	$12,169,086	$11,186,881	$11,852,567
TOTAL FEDERAL FUNDS	$75,340,557	$75,340,557	$75,340,557	$75,340,557
Federal Funds Not Itemized	$75,340,557	$75,340,557	$75,340,557	$75,340,557
TOTAL AGENCY FUNDS	$7,347,618	$7,347,618	$7,347,618	$7,347,618
Royalties and Rents	$55,556	$55,556	$55,556	$55,556
Royalties and Rents Not Itemized	$55,556	$55,556	$55,556	$55,556
Sales and Services	$7,292,062	$7,292,062	$7,292,062	$7,292,062
Sales and Services Not Itemized	$7,292,062	$7,292,062	$7,292,062	$7,292,062
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,548,505	$4,548,505	$4,548,505	$4,548,505
State Funds Transfers	$4,548,505	$4,548,505	$4,548,505	$4,548,505
Agency to Agency Contracts	$4,548,505	$4,548,505	$4,548,505	$4,548,505
TOTAL PUBLIC FUNDS	$99,432,421	$99,405,766	$98,423,561	$99,089,247

Departmental Administration (DOL) — Continuation Budget

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	$2,101,946	$2,101,946	$2,101,946	$2,101,946
State General Funds	$2,101,946	$2,101,946	$2,101,946	$2,101,946
TOTAL FEDERAL FUNDS	$20,539,169	$20,539,169	$20,539,169	$20,539,169
Federal Funds Not Itemized	$20,539,169	$20,539,169	$20,539,169	$20,539,169
TOTAL AGENCY FUNDS	$7,347,618	$7,347,618	$7,347,618	$7,347,618
Royalties and Rents	$55,556	$55,556	$55,556	$55,556
Royalties and Rents Not Itemized	$55,556	$55,556	$55,556	$55,556
Sales and Services	$7,292,062	$7,292,062	$7,292,062	$7,292,062
Sales and Services Not Itemized	$7,292,062	$7,292,062	$7,292,062	$7,292,062
TOTAL PUBLIC FUNDS	$29,988,733	$29,988,733	$29,988,733	$29,988,733

227.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$271,278	$271,278	$169,549	$264,819

227.2 *Increase funds to replace aging laptops by utilizing Georgia Technology Authority's end user computing service. (S and CC:Increase funds to replace aging laptops by utilizing Georgia Technology Authority's end user computing service to begin July 1, 2026)*

State General Funds	$1,090,782	$1,090,782	$833,213	$833,213

227.3 *Increase funds for rent at the Athens and Thomasville career centers while working with the State Properties Commission to fill vacancies.*

State General Funds	$611,691	$611,691	$611,691	$611,691

227.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($6,109)	($6,109)	($12,218)

227.5 *Reduce funds for personnel based on the actual start date of new positions. (CC:NO)*

State General Funds			($138,483)	$0

227.1000 Departmental Administration (DOL) — Appropriation (HB 973)

The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

TOTAL STATE FUNDS	$4,075,697	$4,069,588	$3,571,807	$3,799,451
State General Funds	$4,075,697	$4,069,588	$3,571,807	$3,799,451
TOTAL FEDERAL FUNDS	$20,539,169	$20,539,169	$20,539,169	$20,539,169
Federal Funds Not Itemized	$20,539,169	$20,539,169	$20,539,169	$20,539,169
TOTAL AGENCY FUNDS	$7,347,618	$7,347,618	$7,347,618	$7,347,618
Royalties and Rents	$55,556	$55,556	$55,556	$55,556
Royalties and Rents Not Itemized	$55,556	$55,556	$55,556	$55,556
Sales and Services	$7,292,062	$7,292,062	$7,292,062	$7,292,062
Sales and Services Not Itemized	$7,292,062	$7,292,062	$7,292,062	$7,292,062
TOTAL PUBLIC FUNDS	$31,962,484	$31,956,375	$31,458,594	$31,686,238

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,121,776	$2,121,776	$2,121,776	$2,121,776
Federal Funds Not Itemized	$2,121,776	$2,121,776	$2,121,776	$2,121,776
TOTAL PUBLIC FUNDS	$2,121,776	$2,121,776	$2,121,776	$2,121,776

228.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$45,213	$45,213	$28,259	$45,213

228.1000 Labor Market Information — Appropriation (HB 973)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$45,213	$45,213	$28,259	$45,213
State General Funds	$45,213	$45,213	$28,259	$45,213
TOTAL FEDERAL FUNDS	$2,121,776	$2,121,776	$2,121,776	$2,121,776
Federal Funds Not Itemized	$2,121,776	$2,121,776	$2,121,776	$2,121,776
TOTAL PUBLIC FUNDS	$2,166,989	$2,166,989	$2,150,035	$2,166,989

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$6,828,244	$6,828,244	$6,828,244	$6,828,244
State General Funds	$6,828,244	$6,828,244	$6,828,244	$6,828,244
TOTAL FEDERAL FUNDS	$52,679,612	$52,679,612	$52,679,612	$52,679,612
Federal Funds Not Itemized	$52,679,612	$52,679,612	$52,679,612	$52,679,612
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,548,505	$4,548,505	$4,548,505	$4,548,505
State Funds Transfers	$4,548,505	$4,548,505	$4,548,505	$4,548,505
Agency to Agency Contracts	$4,548,505	$4,548,505	$4,548,505	$4,548,505
TOTAL PUBLIC FUNDS	$64,056,361	$64,056,361	$64,056,361	$64,056,361

229.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,246,587	$1,246,587	$779,117	$1,220,751

229.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($20,546)	($20,546)	($41,092)

229.1000 Unemployment Insurance — Appropriation (HB 973)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$8,074,831	$8,054,285	$7,586,815	$8,007,903
State General Funds	$8,074,831	$8,054,285	$7,586,815	$8,007,903
TOTAL FEDERAL FUNDS	$52,679,612	$52,679,612	$52,679,612	$52,679,612
Federal Funds Not Itemized	$52,679,612	$52,679,612	$52,679,612	$52,679,612
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,548,505	$4,548,505	$4,548,505	$4,548,505
State Funds Transfers	$4,548,505	$4,548,505	$4,548,505	$4,548,505
Agency to Agency Contracts	$4,548,505	$4,548,505	$4,548,505	$4,548,505
TOTAL PUBLIC FUNDS	$65,302,948	$65,282,402	$64,814,932	$65,236,020

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$49,495,901	$49,495,901	$49,495,901	$49,495,901
State General Funds	$49,495,901	$49,495,901	$49,495,901	$49,495,901
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$973,040	$973,040	$973,040	$973,040
Sales and Services	$973,040	$973,040	$973,040	$973,040
Sales and Services Not Itemized	$973,040	$973,040	$973,040	$973,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$133,302,273	$133,302,273	$133,302,273	$133,302,273

Section Total - Final

TOTAL STATE FUNDS	$50,166,492	$50,002,895	$49,199,288	$49,599,167
State General Funds	$50,166,492	$50,002,895	$49,199,288	$49,599,167
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$973,040	$973,040	$973,040	$973,040
Sales and Services	$973,040	$973,040	$973,040	$973,040
Sales and Services Not Itemized	$973,040	$973,040	$973,040	$973,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$133,972,864	$133,809,267	$133,005,660	$133,405,539

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$47,802,872	$47,802,872	$47,802,872	$47,802,872
State General Funds	$47,802,872	$47,802,872	$47,802,872	$47,802,872
TOTAL AGENCY FUNDS	$973,040	$973,040	$973,040	$973,040
Sales and Services	$973,040	$973,040	$973,040	$973,040
Sales and Services Not Itemized	$973,040	$973,040	$973,040	$973,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$127,975,912	$127,975,912	$127,975,912	$127,975,912

230.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$673,889	$673,889	$421,181	$617,911

230.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($93,724)	($43,724)	($93,724)	($93,724)

230.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($192,931)	($192,931)	($385,862)

230.4 *Reduce funds for vacant positions.*

State General Funds			($410,463)	($82,000)

230.1000 Law, Department of — Appropriation (HB 973)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$48,383,037	$48,240,106	$47,526,935	$47,859,197
State General Funds	$48,383,037	$48,240,106	$47,526,935	$47,859,197
TOTAL AGENCY FUNDS	$973,040	$973,040	$973,040	$973,040
Sales and Services	$973,040	$973,040	$973,040	$973,040
Sales and Services Not Itemized	$973,040	$973,040	$973,040	$973,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Funds Transfers	$79,200,000	$79,200,000	$79,200,000	$79,200,000
State Fund Transfers Not Itemized	$79,200,000	$79,200,000	$79,200,000	$79,200,000
TOTAL PUBLIC FUNDS	$128,556,077	$128,413,146	$127,699,975	$128,032,237

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,693,029	$1,693,029	$1,693,029	$1,693,029
State General Funds	$1,693,029	$1,693,029	$1,693,029	$1,693,029
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL PUBLIC FUNDS	$5,326,361	$5,326,361	$5,326,361	$5,326,361

231.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$90,426	$90,426	$56,517	$88,273

231.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($20,666)	($20,666)	($41,332)

231.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($56,527)	$0

231.1000 Medicaid Fraud Control Unit — Appropriation (HB 973)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,783,455	$1,762,789	$1,672,353	$1,739,970
State General Funds	$1,783,455	$1,762,789	$1,672,353	$1,739,970
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332	$3,633,332
TOTAL PUBLIC FUNDS	$5,416,787	$5,396,121	$5,305,685	$5,373,302

There is hereby appropriated to the Department of Law the sum of $625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$181,105,001	$181,105,001	$181,105,001	$181,105,001
State General Funds	$157,501,746	$157,501,746	$157,501,746	$157,501,746
Wildlife Endowment Trust Funds	$1,993,465	$1,993,465	$1,993,465	$1,993,465
Solid Waste Trust Funds	$9,838,299	$9,838,299	$9,838,299	$9,838,299
Hazardous Waste Trust Funds	$11,771,491	$11,771,491	$11,771,491	$11,771,491
TOTAL FEDERAL FUNDS	$70,919,242	$70,919,242	$70,919,242	$70,919,242
Federal Funds Not Itemized	$70,919,242	$70,919,242	$70,919,242	$70,919,242
TOTAL AGENCY FUNDS	$101,403,632	$101,403,632	$101,403,632	$101,403,632
Contributions, Donations, and Forfeitures	$348,542	$348,542	$348,542	$348,542
Contributions, Donations, and Forfeitures Not Itemized	$348,542	$348,542	$348,542	$348,542
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165	$45,165
Sales and Services	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sales and Services Not Itemized	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$353,839,972	$353,839,972	$353,839,972	$353,839,972

Section Total - Final

TOTAL STATE FUNDS	$194,297,144	$209,413,081	$205,152,696	$210,112,679
State General Funds	$170,693,889	$185,809,826	$181,549,441	$186,509,424
Wildlife Endowment Trust Funds	$1,993,465	$1,993,465	$1,993,465	$1,993,465
Solid Waste Trust Funds	$9,838,299	$9,838,299	$9,838,299	$9,838,299
Hazardous Waste Trust Funds	$11,771,491	$11,771,491	$11,771,491	$11,771,491
TOTAL FEDERAL FUNDS	$70,919,242	$70,919,242	$70,919,242	$70,919,242
Federal Funds Not Itemized	$70,919,242	$70,919,242	$70,919,242	$70,919,242
TOTAL AGENCY FUNDS	$101,403,632	$101,403,632	$101,403,632	$101,403,632
Contributions, Donations, and Forfeitures	$348,542	$348,542	$348,542	$348,542
Contributions, Donations, and Forfeitures Not Itemized	$348,542	$348,542	$348,542	$348,542
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165	$45,165
Sales and Services	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sales and Services Not Itemized	$100,955,696	$100,955,696	$100,955,696	$100,955,696
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$367,032,115	$382,148,052	$377,887,667	$382,847,650

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by

monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$4,672,283	$4,672,283	$4,672,283	$4,672,283
State General Funds	$4,672,283	$4,672,283	$4,672,283	$4,672,283
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$9,876,352	$9,876,352	$9,876,352	$9,876,352

232.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$142,098	$142,098	$88,812	$129,180

232.2 *Increase funds to replace Coastal Resources Database to streamline permitting application processing.*

State General Funds	$500,000	$500,000	$500,000	$500,000

232.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,387)	($11,387)	($22,774)

232.4 *Increase funds for Tybee Island North Beach dune emergency stabilization.*

State General Funds		$1,000,000	$1,000,000	$1,000,000

232.5 *Increase funds to establish a new center to promote the conservation, preservation, and protection of the Altamaha River and Coastal Georgia. (CC:NO)*

State General Funds		$250,000	$0	$0

232.1000 Coastal Resources — Appropriation (HB 973)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$5,314,381	$6,552,994	$6,249,708	$6,278,689
State General Funds	$5,314,381	$6,552,994	$6,249,708	$6,278,689
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$10,518,450	$11,757,063	$11,453,777	$11,482,758

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$13,515,482	$13,515,482	$13,515,482	$13,515,482
State General Funds	$13,515,482	$13,515,482	$13,515,482	$13,515,482
TOTAL PUBLIC FUNDS	$13,515,482	$13,515,482	$13,515,482	$13,515,482

233.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$155,016	$155,016	$96,885	$155,016

233.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($40,174)	($40,174)	($80,348)

233.1000 Departmental Administration (DNR) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$13,670,498	$13,630,324	$13,572,193	$13,590,150
State General Funds	$13,670,498	$13,630,324	$13,572,193	$13,590,150
TOTAL PUBLIC FUNDS	$13,670,498	$13,630,324	$13,572,193	$13,590,150

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$35,087,578	$35,087,578	$35,087,578	$35,087,578
State General Funds	$35,087,578	$35,087,578	$35,087,578	$35,087,578
TOTAL FEDERAL FUNDS	$29,887,490	$29,887,490	$29,887,490	$29,887,490
Federal Funds Not Itemized	$29,887,490	$29,887,490	$29,887,490	$29,887,490
TOTAL AGENCY FUNDS	$60,411,856	$60,411,856	$60,411,856	$60,411,856
Contributions, Donations, and Forfeitures	$277,782	$277,782	$277,782	$277,782
Contributions, Donations, and Forfeitures Not Itemized	$277,782	$277,782	$277,782	$277,782
Sales and Services	$60,134,074	$60,134,074	$60,134,074	$60,134,074
Sales and Services Not Itemized	$60,134,074	$60,134,074	$60,134,074	$60,134,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$125,799,021	$125,799,021	$125,799,021	$125,799,021

234.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,567,384	$1,567,384	$979,615	$1,507,100

234.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($93,960)	($93,960)	($187,920)

234.3 *Increase funds for one-time funding to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.*

State General Funds		$1,000,000	$1,000,000	$1,000,000

234.1000 Environmental Protection — Appropriation (HB 973)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$36,654,962	$37,561,002	$36,973,233	$37,406,758
State General Funds	$36,654,962	$37,561,002	$36,973,233	$37,406,758
TOTAL FEDERAL FUNDS	$29,887,490	$29,887,490	$29,887,490	$29,887,490

	Governor	House	Senate	CC
Federal Funds Not Itemized	$29,887,490	$29,887,490	$29,887,490	$29,887,490
TOTAL AGENCY FUNDS	$60,411,856	$60,411,856	$60,411,856	$60,411,856
Contributions, Donations, and Forfeitures	$277,782	$277,782	$277,782	$277,782
Contributions, Donations, and Forfeitures Not Itemized	$277,782	$277,782	$277,782	$277,782
Sales and Services	$60,134,074	$60,134,074	$60,134,074	$60,134,074
Sales and Services Not Itemized	$60,134,074	$60,134,074	$60,134,074	$60,134,074
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$412,097	$412,097	$412,097	$412,097
State Funds Transfers	$412,097	$412,097	$412,097	$412,097
Agency to Agency Contracts	$412,097	$412,097	$412,097	$412,097
TOTAL PUBLIC FUNDS	$127,366,405	$128,272,445	$127,684,676	$128,118,201

Georgia Outdoor Stewardship Program — Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$23,012,109	$23,012,109	$23,012,109	$23,012,109
State General Funds	$23,012,109	$23,012,109	$23,012,109	$23,012,109
TOTAL PUBLIC FUNDS	$23,012,109	$23,012,109	$23,012,109	$23,012,109

235.1000 Georgia Outdoor Stewardship Program — Appropriation (HB 973)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$23,012,109	$23,012,109	$23,012,109	$23,012,109
State General Funds	$23,012,109	$23,012,109	$23,012,109	$23,012,109
TOTAL PUBLIC FUNDS	$23,012,109	$23,012,109	$23,012,109	$23,012,109

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$11,771,491	$11,771,491	$11,771,491	$11,771,491
State General Funds	$0	$0	$0	$0
Hazardous Waste Trust Funds	$11,771,491	$11,771,491	$11,771,491	$11,771,491
TOTAL PUBLIC FUNDS	$11,771,491	$11,771,491	$11,771,491	$11,771,491

236.1000 Hazardous Waste Trust Fund — Appropriation (HB 973)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$11,771,491	$11,771,491	$11,771,491	$11,771,491
Hazardous Waste Trust Funds	$11,771,491	$11,771,491	$11,771,491	$11,771,491
TOTAL PUBLIC FUNDS	$11,771,491	$11,771,491	$11,771,491	$11,771,491

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$34,310,618	$34,310,618	$34,310,618	$34,310,618
State General Funds	$34,310,618	$34,310,618	$34,310,618	$34,310,618
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$37,065,568	$37,065,568	$37,065,568	$37,065,568

237.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$505,955	$505,955	$316,222	$454,283

237.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($124,142)	($124,142)	($248,284)

237.1000 Law Enforcement — Appropriation (HB 973)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$34,816,573	$34,692,431	$34,502,698	$34,516,617
State General Funds	$34,816,573	$34,692,431	$34,502,698	$34,516,617
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$37,571,523	$37,447,381	$37,257,648	$37,271,567

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$23,457,853	$23,457,853	$23,457,853	$23,457,853
State General Funds	$23,457,853	$23,457,853	$23,457,853	$23,457,853
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services Not Itemized	$32,391,791	$32,391,791	$32,391,791	$32,391,791
TOTAL PUBLIC FUNDS	$59,053,673	$59,053,673	$59,053,673	$59,053,673

238.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$686,807	$686,807	$429,255	$656,665

238.2 *Increase funds for erosion control at Crooked River State Park, contingent on the award of a Hazard Mitigation Grant from the Federal Emergency Management Agency.*

State General Funds	$1,250,000	$1,250,000	$1,250,000	$1,250,000

238.3 *Increase funds for financial and operational review and planning for Stone Mountain Memorial Association.*

State General Funds	$500,000	$500,000	$500,000	$500,000

238.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($31,457)	($31,457)	($62,914)

238.5 *Increase funds for recreational activities.*

State General Funds		$5,811,250	$7,311,250	$8,361,250

238.6 *Increase funds for Fort Yargo dock replacement.*

State General Funds		$100,000	$0	$80,000

238.7 *Increase funds for the Vince Dooley Battlefield Fund pursuant to HB454 (2025 Legislative Session). (CC:Increase funds for one-time funding for the Vince Dooley Battlefield Fund pursuant to HB454 (2025 Legislative Session))*

State General Funds		$1,000,000	$2,000,000	$2,000,000

238.8 *Increase funds for state-owned building housing the RiverCenter for urgent life safety repairs.*

State General Funds			$1,250,000	$1,250,000

238.1000 Parks, Recreation and Historic Sites — Appropriation (HB 973)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$25,894,660	$32,774,453	$36,166,901	$37,492,854
State General Funds	$25,894,660	$32,774,453	$36,166,901	$37,492,854
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services	$32,391,791	$32,391,791	$32,391,791	$32,391,791
Sales and Services Not Itemized	$32,391,791	$32,391,791	$32,391,791	$32,391,791
TOTAL PUBLIC FUNDS	$61,490,480	$68,370,273	$71,762,721	$73,088,674

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$9,838,299	$9,838,299	$9,838,299	$9,838,299
State General Funds	$0	$0	$0	$0
Solid Waste Trust Funds	$9,838,299	$9,838,299	$9,838,299	$9,838,299
TOTAL PUBLIC FUNDS	$9,838,299	$9,838,299	$9,838,299	$9,838,299

239.1000 Solid Waste Trust Fund — Appropriation (HB 973)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$9,838,299	$9,838,299	$9,838,299	$9,838,299
Solid Waste Trust Funds	$9,838,299	$9,838,299	$9,838,299	$9,838,299
TOTAL PUBLIC FUNDS	$9,838,299	$9,838,299	$9,838,299	$9,838,299

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$25,439,288	$25,439,288	$25,439,288	$25,439,288
State General Funds	$23,445,823	$23,445,823	$23,445,823	$23,445,823
Wildlife Endowment Trust Funds	$1,993,465	$1,993,465	$1,993,465	$1,993,465
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$63,907,977	$63,907,977	$63,907,977	$63,907,977

240.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$884,883	$884,883	$553,052	$843,976

240.2 *Increase funds for a road paving project on Sapelo Island.*

State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000

240.3 *Increase funds for land acquisitions to expand wildlife management areas, statewide. (H:Increase funds to expand, improve, and update wildlife management areas statewide)(S:Increase funds for land acquisitions to expand wildlife management areas, statewide)(CC:Increase funds to expand, improve, and update wildlife management areas statewide)*

State General Funds	$2,000,000	$8,182,083	$2,000,000	$5,000,000

240.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($76,276)	($76,276)	($152,552)

240.5 *Increase funds to mitigate the spread of invasive plant species in southwest Georgia.*

State General Funds		$150,000	$150,000	$75,000

240.1000 Wildlife Resources — Appropriation (HB 973)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$33,324,171	$39,579,978	$33,066,064	$36,205,712
State General Funds	$31,330,706	$37,586,513	$31,072,599	$34,212,247
Wildlife Endowment Trust Funds	$1,993,465	$1,993,465	$1,993,465	$1,993,465
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$71,792,860	$78,048,667	$71,534,753	$74,674,401

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$21,407,799	$21,407,799	$21,407,799	$21,407,799
State General Funds	$21,407,799	$21,407,799	$21,407,799	$21,407,799
TOTAL PUBLIC FUNDS	$21,407,799	$21,407,799	$21,407,799	$21,407,799

Section Total - Final

TOTAL STATE FUNDS	$21,788,880	$21,705,866	$21,445,833	$21,614,240
State General Funds	$21,788,880	$21,705,866	$21,445,833	$21,614,240
TOTAL PUBLIC FUNDS	$21,788,880	$21,705,866	$21,445,833	$21,614,240

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,405,193	$2,405,193	$2,405,193	$2,405,193
State General Funds	$2,405,193	$2,405,193	$2,405,193	$2,405,193
TOTAL PUBLIC FUNDS	$2,405,193	$2,405,193	$2,405,193	$2,405,193

241.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$27,989	$27,989	$17,494	$27,989

241.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,098)	($8,098)	($16,196)

241.1000 Board Administration (SBPP) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for the agency.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,433,182	$2,425,084	$2,414,589	$2,416,986
State General Funds	$2,433,182	$2,425,084	$2,414,589	$2,416,986
TOTAL PUBLIC FUNDS	$2,433,182	$2,425,084	$2,414,589	$2,416,986

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$18,272,571	$18,272,571	$18,272,571	$18,272,571
State General Funds	$18,272,571	$18,272,571	$18,272,571	$18,272,571
TOTAL PUBLIC FUNDS	$18,272,571	$18,272,571	$18,272,571	$18,272,571

242.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$338,021	$338,021	$211,264	$331,562

242.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($72,706)	($72,706)	($145,412)

242.3 *Reduce funds for vacant positions.*

State General Funds			($111,828)	($111,828)

242.4 *Increase funds to review the status of non-ambulatory, medically fragile, bed-ridden, and terminally ill inmates.*

State General Funds				$111,828

242.1000 Clemency Decisions — Appropriation (HB 973)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$18,610,592	$18,537,886	$18,299,301	$18,458,721
State General Funds	$18,610,592	$18,537,886	$18,299,301	$18,458,721
TOTAL PUBLIC FUNDS	$18,610,592	$18,537,886	$18,299,301	$18,458,721

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$730,035	$730,035	$730,035	$730,035
State General Funds	$730,035	$730,035	$730,035	$730,035
TOTAL PUBLIC FUNDS	$730,035	$730,035	$730,035	$730,035

243.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$15,071	$9,420	$12,918

243.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,210)	($2,210)	($4,420)

243.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($5,302)	$0

243.1000 Victim Services — Appropriation (HB 973)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$745,106	$742,896	$731,943	$738,533
State General Funds	$745,106	$742,896	$731,943	$738,533
TOTAL PUBLIC FUNDS	$745,106	$742,896	$731,943	$738,533

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Funds Transfers	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Fund Transfers Not Itemized	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Funds Transfers	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Fund Transfers Not Itemized	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Funds Transfers	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Fund Transfers Not Itemized	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

244.1000 Properties Commission, State — Appropriation (HB 973)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Funds Transfers	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State Fund Transfers Not Itemized	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$82,937,857	$82,937,857	$82,937,857	$82,937,857
State General Funds	$82,937,857	$82,937,857	$82,937,857	$82,937,857
TOTAL AGENCY FUNDS	$44,840,000	$44,840,000	$44,840,000	$44,840,000
Interest and Investment Income	$1,340,000	$1,340,000	$1,340,000	$1,340,000
Interest and Investment Income Not Itemized	$1,340,000	$1,340,000	$1,340,000	$1,340,000
Intergovernmental Transfers	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Intergovernmental Transfers Not Itemized	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000	$2,000,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$127,777,857	$127,777,857	$127,777,857	$127,777,857

Section Total - Final

TOTAL STATE FUNDS	$90,177,663	$86,414,063	$85,769,779	$87,644,063
State General Funds	$90,177,663	$86,414,063	$85,769,779	$87,644,063
TOTAL AGENCY FUNDS	$44,840,000	$44,840,000	$44,840,000	$44,840,000
Interest and Investment Income	$1,340,000	$1,340,000	$1,340,000	$1,340,000
Interest and Investment Income Not Itemized	$1,340,000	$1,340,000	$1,340,000	$1,340,000
Intergovernmental Transfers	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Intergovernmental Transfers Not Itemized	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Sales and Services	$2,000,000	$2,000,000	$2,000,000	$2,000,000
Sales and Services Not Itemized	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$135,017,663	$131,254,063	$130,609,779	$132,484,063

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$9,424,496	$9,424,496	$9,424,496	$9,424,496
State General Funds	$9,424,496	$9,424,496	$9,424,496	$9,424,496
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$11,264,496	$11,264,496	$11,264,496	$11,264,496

245.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$135,639	$135,639	$84,775	$131,333

245.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($36,851)	($36,851)	($73,702)

245.1000 Public Defender Council — Appropriation (HB 973)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$9,560,135	$9,523,284	$9,472,420	$9,482,127
State General Funds	$9,560,135	$9,523,284	$9,472,420	$9,482,127
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$11,400,135	$11,363,284	$11,312,420	$11,322,127

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$73,513,361	$73,513,361	$73,513,361	$73,513,361
State General Funds	$73,513,361	$73,513,361	$73,513,361	$73,513,361
TOTAL AGENCY FUNDS	$43,000,000	$43,000,000	$43,000,000	$43,000,000
Interest and Investment Income	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Interest and Investment Income Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Intergovernmental Transfers	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Intergovernmental Transfers Not Itemized	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Sales and Services	$500,000	$500,000	$500,000	$500,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$116,513,361	$116,513,361	$116,513,361	$116,513,361

246.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,582,455	$1,582,455	$989,035	$1,464,040

246.2 *Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large multi-defendant cases.*

State General Funds	$5,521,712	$0	$2,074,046	$3,742,701

246.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($279,083)	($279,083)	($558,166)

246.4 *Increase funds for personnel to align Assistant Public Defender salaries to Assistant District Attorney salaries at the Prosecuting Attorneys' Council effective April 1, 2026. (CC:YES; Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys' Council upon adoption of parity pay scale by the Georgia Public Defender Council)*

State General Funds		$2,074,046	$0	$0

246.1000 Public Defenders — Appropriation (HB 973)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$80,617,528	$76,890,779	$76,297,359	$78,161,936
State General Funds	$80,617,528	$76,890,779	$76,297,359	$78,161,936
TOTAL AGENCY FUNDS	$43,000,000	$43,000,000	$43,000,000	$43,000,000
Interest and Investment Income	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Interest and Investment Income Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Intergovernmental Transfers	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Intergovernmental Transfers Not Itemized	$41,500,000	$41,500,000	$41,500,000	$41,500,000
Sales and Services	$500,000	$500,000	$500,000	$500,000
Sales and Services Not Itemized	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$123,617,528	$119,890,779	$119,297,359	$121,161,936

Section 38: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$435,017,588	$435,017,588	$435,017,588	$435,017,588
State General Funds	$402,752,216	$402,752,216	$402,752,216	$402,752,216
Tobacco Settlement Funds	$13,864,628	$13,864,628	$13,864,628	$13,864,628
Brain & Spinal Injury Trust Fund	$2,010,871	$2,010,871	$2,010,871	$2,010,871
Trauma Care Trust Funds	$16,389,873	$16,389,873	$16,389,873	$16,389,873
TOTAL FEDERAL FUNDS	$482,967,325	$482,967,325	$482,967,325	$482,967,325
Federal Funds Not Itemized	$440,878,507	$440,878,507	$440,878,507	$440,878,507
Maternal & Child Health Services Block Grant CFDA93.994	$17,179,690	$17,179,690	$17,179,690	$17,179,690
Preventive Health & Health Services Block Grant CFDA93.991	$4,567,734	$4,567,734	$4,567,734	$4,567,734
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$19,231,702	$19,231,702	$19,231,702	$19,231,702
Contributions, Donations, and Forfeitures	$502,000	$502,000	$502,000	$502,000
Contributions, Donations, and Forfeitures Not Itemized	$502,000	$502,000	$502,000	$502,000
Rebates, Refunds, and Reimbursements	$14,679,702	$14,679,702	$14,679,702	$14,679,702
Rebates, Refunds, and Reimbursements Not Itemized	$14,679,702	$14,679,702	$14,679,702	$14,679,702
Sales and Services	$4,050,000	$4,050,000	$4,050,000	$4,050,000
Sales and Services Not Itemized	$4,050,000	$4,050,000	$4,050,000	$4,050,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,341,375	$2,341,375	$2,341,375	$2,341,375
State Funds Transfers	$870,141	$870,141	$870,141	$870,141
Agency to Agency Contracts	$870,141	$870,141	$870,141	$870,141
Agency Funds Transfers	$1,471,234	$1,471,234	$1,471,234	$1,471,234

	Governor	House	Senate	CC
Agency Fund Transfers Not Itemized	$1,471,234	$1,471,234	$1,471,234	$1,471,234
TOTAL PUBLIC FUNDS	$939,557,990	$939,557,990	$939,557,990	$939,557,990

Section Total - Final

TOTAL STATE FUNDS	$446,424,182	$445,412,048	$439,143,128	$441,689,465
State General Funds	$414,143,739	$413,131,605	$406,862,685	$409,409,022
Tobacco Settlement Funds	$13,879,699	$13,879,699	$13,879,699	$13,879,699
Brain & Spinal Injury Trust Fund	$2,010,871	$2,010,871	$2,010,871	$2,010,871
Trauma Care Trust Funds	$16,389,873	$16,389,873	$16,389,873	$16,389,873
TOTAL FEDERAL FUNDS	$482,967,325	$482,967,325	$482,967,325	$482,967,325
Federal Funds Not Itemized	$440,878,507	$440,878,507	$440,878,507	$440,878,507
Maternal & Child Health Services Block Grant CFDA93.994	$17,179,690	$17,179,690	$17,179,690	$17,179,690
Preventive Health & Health Services Block Grant CFDA93.991	$4,567,734	$4,567,734	$4,567,734	$4,567,734
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$19,231,702	$19,231,702	$19,231,702	$19,231,702
Contributions, Donations, and Forfeitures	$502,000	$502,000	$502,000	$502,000
Contributions, Donations, and Forfeitures Not Itemized	$502,000	$502,000	$502,000	$502,000
Rebates, Refunds, and Reimbursements	$14,679,702	$14,679,702	$14,679,702	$14,679,702
Rebates, Refunds, and Reimbursements Not Itemized	$14,679,702	$14,679,702	$14,679,702	$14,679,702
Sales and Services	$4,050,000	$4,050,000	$4,050,000	$4,050,000
Sales and Services Not Itemized	$4,050,000	$4,050,000	$4,050,000	$4,050,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,341,375	$2,341,375	$2,341,375	$2,341,375
State Funds Transfers	$870,141	$870,141	$870,141	$870,141
Agency to Agency Contracts	$870,141	$870,141	$870,141	$870,141
Agency Funds Transfers	$1,471,234	$1,471,234	$1,471,234	$1,471,234
Agency Fund Transfers Not Itemized	$1,471,234	$1,471,234	$1,471,234	$1,471,234
TOTAL PUBLIC FUNDS	$950,964,584	$949,952,450	$943,683,530	$946,229,867

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$25,194,276	$25,194,276	$25,194,276	$25,194,276
State General Funds	$18,297,702	$18,297,702	$18,297,702	$18,297,702
Tobacco Settlement Funds	$6,896,574	$6,896,574	$6,896,574	$6,896,574
TOTAL FEDERAL FUNDS	$30,989,391	$30,989,391	$30,989,391	$30,989,391
Federal Funds Not Itemized	$10,569,922	$10,569,922	$10,569,922	$10,569,922
Maternal & Child Health Services Block Grant CFDA93.994	$78,075	$78,075	$78,075	$78,075
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000	$285,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$56,878,667	$56,878,667	$56,878,667	$56,878,667

247.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$118,415	$118,415	$74,010	$118,415

247.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($11,137)	($11,137)	($22,274)

247.3 *Increase funds for charitable dental care.*

State General Funds		$150,000	$150,000	$150,000

247.4 *Increase funds.*

Tobacco Settlement Funds			$8,547	$5,790

247.1000 Adolescent and Adult Health Promotion — Appropriation (HB 973)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$25,312,691	$25,451,554	$25,415,696	$25,446,207
State General Funds	$18,416,117	$18,554,980	$18,510,575	$18,543,843
Tobacco Settlement Funds	$6,896,574	$6,896,574	$6,905,121	$6,902,364
TOTAL FEDERAL FUNDS	$30,989,391	$30,989,391	$30,989,391	$30,989,391
Federal Funds Not Itemized	$10,569,922	$10,569,922	$10,569,922	$10,569,922
Maternal & Child Health Services Block Grant CFDA93.994	$78,075	$78,075	$78,075	$78,075
Temporary Assistance for Needy Families	$20,341,394	$20,341,394	$20,341,394	$20,341,394
Temporary Assistance for Needy Families Grant CFDA93.558	$20,341,394	$20,341,394	$20,341,394	$20,341,394
TOTAL AGENCY FUNDS	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000	$285,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$56,997,082	$57,135,945	$57,100,087	$57,130,598

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,716,158	$6,716,158	$6,716,158	$6,716,158
State General Funds	$0	$0	$0	$0
Tobacco Settlement Funds	$6,716,158	$6,716,158	$6,716,158	$6,716,158
TOTAL FEDERAL FUNDS	$957,168	$957,168	$957,168	$957,168
Preventive Health & Health Services Block Grant CFDA93.991	$957,168	$957,168	$957,168	$957,168
TOTAL PUBLIC FUNDS	$7,673,326	$7,673,326	$7,673,326	$7,673,326

248.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

Tobacco Settlement Funds	$15,071	$15,071	$9,419	$15,071

248.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($2,895)	$0	$0
Tobacco Settlement Funds		($2,895)	($5,790)
Total Public Funds:	($2,895)	($2,895)	($5,790)

248.1000 Adult Essential Health Treatment Services — Appropriation (HB 973)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,731,229	$6,728,334	$6,722,682	$6,725,439
State General Funds	$0	($2,895)	$0	$0
Tobacco Settlement Funds	$6,731,229	$6,731,229	$6,722,682	$6,725,439
TOTAL FEDERAL FUNDS	$957,168	$957,168	$957,168	$957,168
Preventive Health & Health Services Block Grant CFDA93.991	$957,168	$957,168	$957,168	$957,168
TOTAL PUBLIC FUNDS	$7,688,397	$7,685,502	$7,679,850	$7,682,607

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$32,249,062	$32,249,062	$32,249,062	$32,249,062
State General Funds	$32,117,267	$32,117,267	$32,117,267	$32,117,267
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$5,814,613	$5,814,613	$5,814,613	$5,814,613
Federal Funds Not Itemized	$4,606,000	$4,606,000	$4,606,000	$4,606,000
Preventive Health & Health Services Block Grant CFDA93.991	$1,208,613	$1,208,613	$1,208,613	$1,208,613
TOTAL AGENCY FUNDS	$230,000	$230,000	$230,000	$230,000
Rebates, Refunds, and Reimbursements	$230,000	$230,000	$230,000	$230,000
Rebates, Refunds, and Reimbursements Not Itemized	$230,000	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$38,293,675	$38,293,675	$38,293,675	$38,293,675

249.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$589,922	$589,922	$368,702	$583,463

249.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($141,854)	($141,854)	($283,708)

249.3 *The department is directed to develop a strategy to promote awareness and prevention measures for colorectal and prostate cancer and report findings to the chairs of the House and Senate Appropriations Committees, the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget by September 1, 2026. (H:YES)(S:YES)*

State General Funds		$0	$0	$0

249.1000 Departmental Administration (DPH) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$32,838,984	$32,697,130	$32,475,910	$32,548,817
State General Funds	$32,707,189	$32,565,335	$32,344,115	$32,417,022
Tobacco Settlement Funds	$131,795	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$5,814,613	$5,814,613	$5,814,613	$5,814,613
Federal Funds Not Itemized	$4,606,000	$4,606,000	$4,606,000	$4,606,000
Preventive Health & Health Services Block Grant CFDA93.991	$1,208,613	$1,208,613	$1,208,613	$1,208,613
TOTAL AGENCY FUNDS	$230,000	$230,000	$230,000	$230,000
Rebates, Refunds, and Reimbursements	$230,000	$230,000	$230,000	$230,000
Rebates, Refunds, and Reimbursements Not Itemized	$230,000	$230,000	$230,000	$230,000
TOTAL PUBLIC FUNDS	$38,883,597	$38,741,743	$38,520,523	$38,593,430

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$6,548,028	$6,548,028	$6,548,028	$6,548,028
State General Funds	$6,548,028	$6,548,028	$6,548,028	$6,548,028
TOTAL FEDERAL FUNDS	$35,111,108	$35,111,108	$35,111,108	$35,111,108
Federal Funds Not Itemized	$34,386,808	$34,386,808	$34,386,808	$34,386,808
Maternal & Child Health Services Block Grant CFDA93.994	$724,300	$724,300	$724,300	$724,300
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$460,141	$460,141	$460,141	$460,141
State Funds Transfers	$460,141	$460,141	$460,141	$460,141
Agency to Agency Contracts	$460,141	$460,141	$460,141	$460,141
TOTAL PUBLIC FUNDS	$42,119,277	$42,119,277	$42,119,277	$42,119,277

250.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$249,748	$249,748	$156,093	$247,595

250.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($15,166)	($15,166)	($30,332)

250.1000 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 973)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$6,797,776	$6,782,610	$6,688,955	$6,765,291
State General Funds	$6,797,776	$6,782,610	$6,688,955	$6,765,291
TOTAL FEDERAL FUNDS	$35,111,108	$35,111,108	$35,111,108	$35,111,108
Federal Funds Not Itemized	$34,386,808	$34,386,808	$34,386,808	$34,386,808

	Governor	House	Senate	CC
Maternal & Child Health Services Block Grant CFDA93.994	$724,300	$724,300	$724,300	$724,300
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$460,141	$460,141	$460,141	$460,141
State Funds Transfers	$460,141	$460,141	$460,141	$460,141
Agency to Agency Contracts	$460,141	$460,141	$460,141	$460,141
TOTAL PUBLIC FUNDS	$42,369,025	$42,353,859	$42,260,204	$42,336,540

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$8,364,236	$8,364,236	$8,364,236	$8,364,236
State General Funds	$8,244,135	$8,244,135	$8,244,135	$8,244,135
Tobacco Settlement Funds	$120,101	$120,101	$120,101	$120,101
TOTAL FEDERAL FUNDS	$15,459,874	$15,459,874	$15,459,874	$15,459,874
Federal Funds Not Itemized	$15,459,874	$15,459,874	$15,459,874	$15,459,874
TOTAL PUBLIC FUNDS	$23,824,110	$23,824,110	$23,824,110	$23,824,110

251.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$258,360	$258,360	$161,475	$247,595

251.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($12,116)	($12,116)	($24,232)

251.1000 Epidemiology — Appropriation (HB 973)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$8,622,596	$8,610,480	$8,513,595	$8,587,599
State General Funds	$8,502,495	$8,490,379	$8,393,494	$8,467,498
Tobacco Settlement Funds	$120,101	$120,101	$120,101	$120,101
TOTAL FEDERAL FUNDS	$15,459,874	$15,459,874	$15,459,874	$15,459,874
Federal Funds Not Itemized	$15,459,874	$15,459,874	$15,459,874	$15,459,874
TOTAL PUBLIC FUNDS	$24,082,470	$24,070,354	$23,973,469	$24,047,473

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,499,795	$2,499,795	$2,499,795	$2,499,795
State General Funds	$2,499,795	$2,499,795	$2,499,795	$2,499,795
TOTAL FEDERAL FUNDS	$11,000,391	$11,000,391	$11,000,391	$11,000,391
Federal Funds Not Itemized	$11,000,391	$11,000,391	$11,000,391	$11,000,391
TOTAL AGENCY FUNDS	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$12,649,702	$12,649,702	$12,649,702	$12,649,702
TOTAL PUBLIC FUNDS	$26,149,888	$26,149,888	$26,149,888	$26,149,888

252.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$96,885	$96,885	$60,554	$101,191

252.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,483)	($3,483)	($6,966)

252.1000 Immunization — Appropriation (HB 973)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,596,680	$2,593,197	$2,556,866	$2,594,020
State General Funds	$2,596,680	$2,593,197	$2,556,866	$2,594,020

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$11,000,391	$11,000,391	$11,000,391	$11,000,391
Federal Funds Not Itemized	$11,000,391	$11,000,391	$11,000,391	$11,000,391
TOTAL AGENCY FUNDS	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements	$12,649,702	$12,649,702	$12,649,702	$12,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$12,649,702	$12,649,702	$12,649,702	$12,649,702
TOTAL PUBLIC FUNDS	$26,246,773	$26,243,290	$26,206,959	$26,244,113

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$35,235,681	$35,235,681	$35,235,681	$35,235,681
State General Funds	$35,235,681	$35,235,681	$35,235,681	$35,235,681
TOTAL FEDERAL FUNDS	$38,374,024	$38,374,024	$38,374,024	$38,374,024
Federal Funds Not Itemized	$26,879,427	$26,879,427	$26,879,427	$26,879,427
Maternal & Child Health Services Block Grant CFDA93.994	$10,818,769	$10,818,769	$10,818,769	$10,818,769
Preventive Health & Health Services Block Grant CFDA93.991	$675,828	$675,828	$675,828	$675,828
TOTAL AGENCY FUNDS	$1,217,000	$1,217,000	$1,217,000	$1,217,000
Contributions, Donations, and Forfeitures	$217,000	$217,000	$217,000	$217,000
Contributions, Donations, and Forfeitures Not Itemized	$217,000	$217,000	$217,000	$217,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$74,826,705	$74,826,705	$74,826,705	$74,826,705

253.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$83,967	$83,967	$52,480	$83,967

253.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($7,786)	($7,786)	($15,572)

253.1000 Infant and Child Essential Health Treatment Services — Appropriation (HB 973)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$35,319,648	$35,311,862	$35,280,375	$35,304,076
State General Funds	$35,319,648	$35,311,862	$35,280,375	$35,304,076
TOTAL FEDERAL FUNDS	$38,374,024	$38,374,024	$38,374,024	$38,374,024
Federal Funds Not Itemized	$26,879,427	$26,879,427	$26,879,427	$26,879,427
Maternal & Child Health Services Block Grant CFDA93.994	$10,818,769	$10,818,769	$10,818,769	$10,818,769
Preventive Health & Health Services Block Grant CFDA93.991	$675,828	$675,828	$675,828	$675,828
TOTAL AGENCY FUNDS	$1,217,000	$1,217,000	$1,217,000	$1,217,000
Contributions, Donations, and Forfeitures	$217,000	$217,000	$217,000	$217,000
Contributions, Donations, and Forfeitures Not Itemized	$217,000	$217,000	$217,000	$217,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$74,910,672	$74,902,886	$74,871,399	$74,895,100

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$16,630,765	$16,630,765	$16,630,765	$16,630,765
State General Funds	$16,630,765	$16,630,765	$16,630,765	$16,630,765
TOTAL FEDERAL FUNDS	$214,597,390	$214,597,390	$214,597,390	$214,597,390
Federal Funds Not Itemized	$208,492,719	$208,492,719	$208,492,719	$208,492,719
Maternal & Child Health Services Block Grant CFDA93.994	$5,558,546	$5,558,546	$5,558,546	$5,558,546
Preventive Health & Health Services Block Grant CFDA93.991	$546,125	$546,125	$546,125	$546,125
TOTAL PUBLIC FUNDS	$231,228,155	$231,228,155	$231,228,155	$231,228,155

254.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$243,289	$243,289	$152,056	$223,912

254.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,507)	($3,507)	($7,014)

254.1000 Infant and Child Health Promotion — Appropriation (HB 973)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$16,874,054	$16,870,547	$16,779,314	$16,847,663
State General Funds	$16,874,054	$16,870,547	$16,779,314	$16,847,663
TOTAL FEDERAL FUNDS	$214,597,390	$214,597,390	$214,597,390	$214,597,390
Federal Funds Not Itemized	$208,492,719	$208,492,719	$208,492,719	$208,492,719
Maternal & Child Health Services Block Grant CFDA93.994	$5,558,546	$5,558,546	$5,558,546	$5,558,546
Preventive Health & Health Services Block Grant CFDA93.991	$546,125	$546,125	$546,125	$546,125
TOTAL PUBLIC FUNDS	$231,471,444	$231,467,937	$231,376,704	$231,445,053

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$46,149,968	$46,149,968	$46,149,968	$46,149,968
State General Funds	$46,149,968	$46,149,968	$46,149,968	$46,149,968
TOTAL FEDERAL FUNDS	$100,912,495	$100,912,495	$100,912,495	$100,912,495
Federal Funds Not Itemized	$100,912,495	$100,912,495	$100,912,495	$100,912,495
TOTAL PUBLIC FUNDS	$147,062,463	$147,062,463	$147,062,463	$147,062,463

255.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$465,048	$465,048	$290,655	$445,671

255.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($20,976)	($20,976)	($41,952)

255.1000 Infectious Disease Control — Appropriation (HB 973)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$46,615,016	$46,594,040	$46,419,647	$46,553,687
State General Funds	$46,615,016	$46,594,040	$46,419,647	$46,553,687
TOTAL FEDERAL FUNDS	$100,912,495	$100,912,495	$100,912,495	$100,912,495
Federal Funds Not Itemized	$100,912,495	$100,912,495	$100,912,495	$100,912,495
TOTAL PUBLIC FUNDS	$147,527,511	$147,506,535	$147,332,142	$147,466,182

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$9,088,599	$9,088,599	$9,088,599	$9,088,599
State General Funds	$9,088,599	$9,088,599	$9,088,599	$9,088,599
TOTAL FEDERAL FUNDS	$4,606,558	$4,606,558	$4,606,558	$4,606,558
Federal Funds Not Itemized	$3,426,558	$3,426,558	$3,426,558	$3,426,558
Preventive Health & Health Services Block Grant CFDA93.991	$1,180,000	$1,180,000	$1,180,000	$1,180,000
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000	$750,000
Sales and Services	$750,000	$750,000	$750,000	$750,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$14,445,157	$14,445,157	$14,445,157	$14,445,157

256.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$146,404	$146,404	$91,503	$146,404

256.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($22,317)	($22,317)	($44,634)

256.1000 Inspections and Environmental Hazard Control — Appropriation (HB 973)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$9,235,003	$9,212,686	$9,157,785	$9,190,369
State General Funds	$9,235,003	$9,212,686	$9,157,785	$9,190,369
TOTAL FEDERAL FUNDS	$4,606,558	$4,606,558	$4,606,558	$4,606,558
Federal Funds Not Itemized	$3,426,558	$3,426,558	$3,426,558	$3,426,558
Preventive Health & Health Services Block Grant CFDA93.991	$1,180,000	$1,180,000	$1,180,000	$1,180,000
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000	$750,000
Sales and Services	$750,000	$750,000	$750,000	$750,000
Sales and Services Not Itemized	$750,000	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$14,591,561	$14,569,244	$14,514,343	$14,546,927

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$210,308,336	$210,308,336	$210,308,336	$210,308,336
State General Funds	$210,308,336	$210,308,336	$210,308,336	$210,308,336
TOTAL FEDERAL FUNDS	$25,000,000	$25,000,000	$25,000,000	$25,000,000
Federal Funds Not Itemized	$25,000,000	$25,000,000	$25,000,000	$25,000,000
TOTAL AGENCY FUNDS	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,800,000	$1,800,000	$1,800,000	$1,800,000
TOTAL PUBLIC FUNDS	$237,108,336	$237,108,336	$237,108,336	$237,108,336

257.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$9,010,305	$9,010,305	$5,631,441	$8,495,738

257.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($899,234)	($899,234)	($1,798,468)

257.3 *Reduce funds for prior statewide changes and telehealth costs.*

State General Funds			($2,000,000)	($2,000,000)

257.1000 Public Health Formula Grants to Counties — Appropriation (HB 973)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$219,318,641	$218,419,407	$213,040,543	$215,005,606
State General Funds	$219,318,641	$218,419,407	$213,040,543	$215,005,606
TOTAL FEDERAL FUNDS	$25,000,000	$25,000,000	$25,000,000	$25,000,000
Federal Funds Not Itemized	$25,000,000	$25,000,000	$25,000,000	$25,000,000
TOTAL AGENCY FUNDS	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements	$1,800,000	$1,800,000	$1,800,000	$1,800,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,800,000	$1,800,000	$1,800,000	$1,800,000
TOTAL PUBLIC FUNDS	$246,118,641	$245,219,407	$239,840,543	$241,805,606

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$5,080,867	$5,080,867	$5,080,867	$5,080,867
State General Funds	$5,080,867	$5,080,867	$5,080,867	$5,080,867
TOTAL AGENCY FUNDS	$2,300,000	$2,300,000	$2,300,000	$2,300,000
Sales and Services	$2,300,000	$2,300,000	$2,300,000	$2,300,000
Sales and Services Not Itemized	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$7,380,867	$7,380,867	$7,380,867	$7,380,867

258.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$118,415	$118,415	$74,010	$120,568

258.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($17,050)	($17,050)	($34,100)

258.1000 Vital Records — Appropriation (HB 973)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$5,199,282	$5,182,232	$5,137,827	$5,167,335
State General Funds	$5,199,282	$5,182,232	$5,137,827	$5,167,335
TOTAL AGENCY FUNDS	$2,300,000	$2,300,000	$2,300,000	$2,300,000
Sales and Services	$2,300,000	$2,300,000	$2,300,000	$2,300,000
Sales and Services Not Itemized	$2,300,000	$2,300,000	$2,300,000	$2,300,000
TOTAL PUBLIC FUNDS	$7,499,282	$7,482,232	$7,437,827	$7,467,335

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$2,010,871	$2,010,871	$2,010,871	$2,010,871
State General Funds	$0	$0	$0	$0
Brain & Spinal Injury Trust Fund	$2,010,871	$2,010,871	$2,010,871	$2,010,871
TOTAL FEDERAL FUNDS	$144,313	$144,313	$144,313	$144,313
Federal Funds Not Itemized	$144,313	$144,313	$144,313	$144,313
TOTAL PUBLIC FUNDS	$2,155,184	$2,155,184	$2,155,184	$2,155,184

259.1000 Brain and Spinal Injury Trust Fund — Appropriation (HB 973)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$2,010,871	$2,010,871	$2,010,871	$2,010,871
Brain & Spinal Injury Trust Fund	$2,010,871	$2,010,871	$2,010,871	$2,010,871
TOTAL FEDERAL FUNDS	$144,313	$144,313	$144,313	$144,313
Federal Funds Not Itemized	$144,313	$144,313	$144,313	$144,313
TOTAL PUBLIC FUNDS	$2,155,184	$2,155,184	$2,155,184	$2,155,184

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$28,940,946	$28,940,946	$28,940,946	$28,940,946
State General Funds	$12,551,073	$12,551,073	$12,551,073	$12,551,073
Trauma Care Trust Funds	$16,389,873	$16,389,873	$16,389,873	$16,389,873
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,471,234	$1,471,234	$1,471,234	$1,471,234
Agency Funds Transfers	$1,471,234	$1,471,234	$1,471,234	$1,471,234

Agency Fund Transfers Not Itemized	$1,471,234	$1,471,234	$1,471,234	$1,471,234
TOTAL PUBLIC FUNDS	$30,412,180	$30,412,180	$30,412,180	$30,412,180

260.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$10,765	$10,765	$6,729	$10,765

260.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,613)	($4,613)	($9,226)

260.1000 Georgia Trauma Care Network Commission — Appropriation (HB 973)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$28,951,711	$28,947,098	$28,943,062	$28,942,485
State General Funds	$12,561,838	$12,557,225	$12,553,189	$12,552,612
Trauma Care Trust Funds	$16,389,873	$16,389,873	$16,389,873	$16,389,873
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,471,234	$1,471,234	$1,471,234	$1,471,234
Agency Funds Transfers	$1,471,234	$1,471,234	$1,471,234	$1,471,234
Agency Fund Transfers Not Itemized	$1,471,234	$1,471,234	$1,471,234	$1,471,234
TOTAL PUBLIC FUNDS	$30,422,945	$30,418,332	$30,414,296	$30,413,719

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$256,072,312	$256,072,312	$256,072,312	$256,072,312
State General Funds	$256,072,312	$256,072,312	$256,072,312	$256,072,312
TOTAL FEDERAL FUNDS	$34,695,566	$34,695,566	$34,695,566	$34,695,566
Federal Funds Not Itemized	$34,695,566	$34,695,566	$34,695,566	$34,695,566
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Funds Transfers	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
Agency to Agency Contracts	$520,786	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$316,640,126	$316,640,126	$316,640,126	$316,640,126

Section Total - Final

TOTAL STATE FUNDS	$259,940,000	$260,804,683	$252,705,388	$256,790,525
State General Funds	$259,940,000	$260,804,683	$252,705,388	$256,790,525
TOTAL FEDERAL FUNDS	$34,695,566	$34,695,566	$34,695,566	$34,695,566
Federal Funds Not Itemized	$34,695,566	$34,695,566	$34,695,566	$34,695,566
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Funds Transfers	$1,728,369	$1,728,369	$1,728,369	$1,728,369
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
Agency to Agency Contracts	$520,786	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$320,507,814	$321,372,497	$313,273,202	$317,358,339

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$5,200,659	$5,200,659	$5,200,659	$5,200,659
State General Funds	$5,200,659	$5,200,659	$5,200,659	$5,200,659
TOTAL PUBLIC FUNDS	$5,200,659	$5,200,659	$5,200,659	$5,200,659

261.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$43,060	$43,060	$26,913	$38,754

261.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($6,352)	($6,352)	($6,352)	($6,352)

261.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,518)	($13,518)	($27,036)

261.4 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($78,636)	$0

261.1000 Aviation — Appropriation (HB 973)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$5,237,367	$5,223,849	$5,129,066	$5,206,025
State General Funds	$5,237,367	$5,223,849	$5,129,066	$5,206,025
TOTAL PUBLIC FUNDS	$5,237,367	$5,223,849	$5,129,066	$5,206,025

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077	$8,405,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Funds Transfers	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
TOTAL PUBLIC FUNDS	$9,612,660	$9,612,660	$9,612,660	$9,612,660

262.1000 Capitol Police Services — Appropriation (HB 973)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077	$8,405,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Funds Transfers	$1,207,583	$1,207,583	$1,207,583	$1,207,583
State Fund Transfers Not Itemized	$1,207,583	$1,207,583	$1,207,583	$1,207,583
TOTAL PUBLIC FUNDS	$9,612,660	$9,612,660	$9,612,660	$9,612,660

Commercial Vehicle Enforcement — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$23,175,493	$23,175,493	$23,175,493	$23,175,493
State General Funds	$23,175,493	$23,175,493	$23,175,493	$23,175,493
TOTAL FEDERAL FUNDS	$11,348,744	$11,348,744	$11,348,744	$11,348,744
Federal Funds Not Itemized	$11,348,744	$11,348,744	$11,348,744	$11,348,744
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$45,656,964	$45,656,964	$45,656,964	$45,656,964

263.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$635,135	$635,135	$396,960	$624,370

263.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($52,528)	($52,528)	($105,056)

263.3 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($390,344)	$0

263.998 *Change the name of the Motor Carrier Compliance program to the Commercial Vehicle Enforcement program pursuant to HB116 (2025 Legislative Session). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

263.1000 Commercial Vehicle Enforcement — Appropriation (HB 973)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$23,810,628	$23,758,100	$23,129,581	$23,694,807
State General Funds	$23,810,628	$23,758,100	$23,129,581	$23,694,807
TOTAL FEDERAL FUNDS	$11,348,744	$11,348,744	$11,348,744	$11,348,744
Federal Funds Not Itemized	$11,348,744	$11,348,744	$11,348,744	$11,348,744
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$46,292,099	$46,239,571	$45,611,052	$46,176,278

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$10,560,862	$10,560,862	$10,560,862	$10,560,862
State General Funds	$10,560,862	$10,560,862	$10,560,862	$10,560,862
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$10,564,372	$10,564,372	$10,564,372	$10,564,372

264.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$152,863	$152,863	$95,540	$161,475

264.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($36,320)	($36,320)	($72,640)

264.3 *Reduce funds for vacant positions.*

State General Funds			($916,862)	($700,000)

264.1000 Departmental Administration (DPS) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$10,713,725	$10,677,405	$9,703,220	$9,949,697
State General Funds	$10,713,725	$10,677,405	$9,703,220	$9,949,697
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$10,717,235	$10,680,915	$9,706,730	$9,953,207

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$161,998,462	$161,998,462	$161,998,462	$161,998,462
State General Funds	$161,998,462	$161,998,462	$161,998,462	$161,998,462
TOTAL FEDERAL FUNDS	$2,494,501	$2,494,501	$2,494,501	$2,494,501
Federal Funds Not Itemized	$2,494,501	$2,494,501	$2,494,501	$2,494,501
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$165,542,649	$165,542,649	$165,542,649	$165,542,649

265.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,415,666	$2,415,666	$1,509,792	$2,288,639

265.2 *Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)

265.3 *Increase funds for ballistic helmet radio patches.*

State General Funds	$180,000	$180,000	$180,000	$180,000

265.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($569,699)	($569,699)	($1,139,398)

265.5 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($983,785)	$0

265.1000 Field Offices and Services — Appropriation (HB 973)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$163,594,128	$163,024,429	$161,134,770	$162,327,703
State General Funds	$163,594,128	$163,024,429	$161,134,770	$162,327,703

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$2,494,501	$2,494,501	$2,494,501	$2,494,501
Federal Funds Not Itemized	$2,494,501	$2,494,501	$2,494,501	$2,494,501
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$167,138,315	$166,568,616	$164,678,957	$165,871,890

Law Enforcement Training — Continuation Budget

The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

TOTAL STATE FUNDS	$9,772,892	$9,772,892	$9,772,892	$9,772,892
State General Funds	$9,772,892	$9,772,892	$9,772,892	$9,772,892
TOTAL PUBLIC FUNDS	$9,772,892	$9,772,892	$9,772,892	$9,772,892

266.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$64,590	$64,590	$40,369	$47,366

266.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($30,618)	($30,618)	($61,236)

266.3 *Reduce funds for vacant positions.*

State General Funds			($3,222,841)	($1,300,000)

266.1000 Law Enforcement Training — Appropriation (HB 973)

The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

TOTAL STATE FUNDS	$9,837,482	$9,806,864	$6,559,802	$8,459,022
State General Funds	$9,837,482	$9,806,864	$6,559,802	$8,459,022
TOTAL PUBLIC FUNDS	$9,837,482	$9,806,864	$6,559,802	$8,459,022

Office of Public Safety Officer Support — Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$2,101,414	$2,101,414	$2,101,414	$2,101,414
State General Funds	$2,101,414	$2,101,414	$2,101,414	$2,101,414
TOTAL PUBLIC FUNDS	$2,101,414	$2,101,414	$2,101,414	$2,101,414

267.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$34,448	$34,448	$21,530	$34,448

267.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,564)	($8,564)	($17,128)

267.1000 Office of Public Safety Officer Support — Appropriation (HB 973)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$2,135,862	$2,127,298	$2,114,380	$2,118,734
State General Funds	$2,135,862	$2,127,298	$2,114,380	$2,118,734
TOTAL PUBLIC FUNDS	$2,135,862	$2,127,298	$2,114,380	$2,118,734

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,854,276	$1,854,276	$1,854,276	$1,854,276
State General Funds	$1,854,276	$1,854,276	$1,854,276	$1,854,276
TOTAL PUBLIC FUNDS	$1,854,276	$1,854,276	$1,854,276	$1,854,276

268.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$27,989	$27,989	$17,494	$27,989

268.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($6,802)	($6,802)	($13,604)

268.3 *Increase funds for start-up costs for one safety and compliance specialist. (CC:NO)*

State General Funds		$60,000	$0	$0

268.1000 Firefighter Standards and Training Council, Georgia — Appropriation (HB 973)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,882,265	$1,935,463	$1,864,968	$1,868,661
State General Funds	$1,882,265	$1,935,463	$1,864,968	$1,868,661
TOTAL PUBLIC FUNDS	$1,882,265	$1,935,463	$1,864,968	$1,868,661

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$6,322,125	$6,322,125	$6,322,125	$6,322,125
State General Funds	$6,322,125	$6,322,125	$6,322,125	$6,322,125
TOTAL PUBLIC FUNDS	$6,322,125	$6,322,125	$6,322,125	$6,322,125

269.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$88,273	$88,273	$55,171	$83,967

269.2 *Increase funds for rent at the Georgia Peace Officer Standards and Training Council Headquarters.*

State General Funds	$9,180	$9,180	$9,180	$9,180

269.3 *Increase funds for a content management service.*

State General Funds	$24,587	$24,587	$24,587	$24,587

269.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($22,218)	($22,218)	($44,436)

269.1000 Peace Officer Standards and Training Council, — Appropriation (HB 973)

Georgia

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$6,444,165	$6,421,947	$6,388,845	$6,395,423
State General Funds	$6,444,165	$6,421,947	$6,388,845	$6,395,423
TOTAL PUBLIC FUNDS	$6,444,165	$6,421,947	$6,388,845	$6,395,423

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$30,741,590	$30,741,590	$30,741,590	$30,741,590
State General Funds	$30,741,590	$30,741,590	$30,741,590	$30,741,590
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$35,223,522	$35,223,522	$35,223,522	$35,223,522

270.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$501,649	$501,649	$313,531	$447,824

270.2 *Increase funds for the new Metro Academy in Austell effective November 3, 2025.*

State General Funds	$582,527	$582,527	$582,527	$582,527

270.3 *Increase funds for rent at the Columbus Academy.*

State General Funds	$14,025	$14,025	$14,025	$14,025

270.4 *Increase funds for rent at the Tifton Academy.*

State General Funds	$25,931	$25,931	$25,931	$25,931

270.5 *Increase funds for rent at the Rome Academy.*

State General Funds	$22,445	$22,445	$22,445	$22,445

270.6 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($100,966)	($100,966)	($201,932)

270.7 *Increase funds for simulated firearms training. (CC:NO)*

State General Funds		$900,000	$900,000	$0

270.8 *Increase funds for hearing protection equipment grants for law enforcement officers.*

State General Funds		$750,000	$750,000	$750,000

270.9 *Reduce funds for vacant positions. (CC:NO)*

State General Funds			($941,078)	$0

270.1000 Public Safety Training Center, Georgia — Appropriation (HB 973)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$31,888,167	$33,437,201	$32,308,005	$32,382,410
State General Funds	$31,888,167	$33,437,201	$32,308,005	$32,382,410
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086	$1,492,086

Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$36,370,099	$37,919,133	$36,789,937	$36,864,342

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$892,229	$892,229	$892,229	$892,229
State General Funds	$892,229	$892,229	$892,229	$892,229
TOTAL FEDERAL FUNDS	$19,791,142	$19,791,142	$19,791,142	$19,791,142
Federal Funds Not Itemized	$19,791,142	$19,791,142	$19,791,142	$19,791,142
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$21,336,283	$21,336,283	$21,336,283	$21,336,283

271.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$47,366	$47,366	$29,604	$47,366

271.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($2,786)	($2,786)	($5,572)

271.1000 Highway Safety, Office of — Appropriation (HB 973)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$939,595	$936,809	$919,047	$934,023
State General Funds	$939,595	$936,809	$919,047	$934,023
TOTAL FEDERAL FUNDS	$19,791,142	$19,791,142	$19,791,142	$19,791,142
Federal Funds Not Itemized	$19,791,142	$19,791,142	$19,791,142	$19,791,142
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$21,383,649	$21,380,863	$21,363,101	$21,378,077

Highway Safety, Office of: Georgia Driver's Education Commission — Continuation Budget

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	$3,452,310	$3,452,310	$3,452,310	$3,452,310
State General Funds	$3,452,310	$3,452,310	$3,452,310	$3,452,310
TOTAL PUBLIC FUNDS	$3,452,310	$3,452,310	$3,452,310	$3,452,310

272.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,306	$4,306	$2,692	$4,306

272.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,298)	($1,298)	($2,596)

272.1000 Highway Safety, Office of: Georgia Driver's Education Commission — Appropriation (HB 973)

The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

TOTAL STATE FUNDS	$3,456,616	$3,455,318	$3,453,704	$3,454,020
State General Funds	$3,456,616	$3,455,318	$3,453,704	$3,454,020
TOTAL PUBLIC FUNDS	$3,456,616	$3,455,318	$3,453,704	$3,454,020

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$13,180,213	$13,180,213	$13,180,213	$13,180,213
State General Funds	$13,180,213	$13,180,213	$13,180,213	$13,180,213
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$14,411,313	$14,411,313	$14,411,313	$14,411,313

Section Total - Final

TOTAL STATE FUNDS	$13,349,187	$13,365,075	$13,298,871	$13,304,351
State General Funds	$13,349,187	$13,365,075	$13,298,871	$13,304,351
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$14,580,287	$14,596,175	$14,529,971	$14,535,451

Commission Administration (PSC) — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$2,020,221	$2,020,221	$2,020,221	$2,020,221
State General Funds	$2,020,221	$2,020,221	$2,020,221	$2,020,221
TOTAL PUBLIC FUNDS	$2,020,221	$2,020,221	$2,020,221	$2,020,221

273.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$23,683	$23,683	$14,802	$23,683

273.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($7,988)	($7,988)	($15,976)

273.1000 Commission Administration (PSC) — Appropriation (HB 973)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$2,043,904	$2,035,916	$2,027,035	$2,027,928
State General Funds	$2,043,904	$2,035,916	$2,027,035	$2,027,928
TOTAL PUBLIC FUNDS	$2,043,904	$2,035,916	$2,027,035	$2,027,928

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,914,149	$1,914,149	$1,914,149	$1,914,149
State General Funds	$1,914,149	$1,914,149	$1,914,149	$1,914,149
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100

	Governor	House	Senate	CC
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$3,145,249	$3,145,249	$3,145,249	$3,145,249

274.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$47,366	$47,366	$29,604	$45,213

274.2 *Reduce funds to reflect savings based on the start date of new pipeline safety inspector.*

State General Funds	($7,572)	($7,572)	($7,572)	($7,572)

274.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,069)	($8,069)	($16,138)

274.1000 Facility Protection — Appropriation (HB 973)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,953,943	$1,945,874	$1,928,112	$1,935,652
State General Funds	$1,953,943	$1,945,874	$1,928,112	$1,935,652
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$3,185,043	$3,176,974	$3,159,212	$3,166,752

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$9,245,843	$9,245,843	$9,245,843	$9,245,843
State General Funds	$9,245,843	$9,245,843	$9,245,843	$9,245,843
TOTAL PUBLIC FUNDS	$9,245,843	$9,245,843	$9,245,843	$9,245,843

275.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$105,497	$105,497	$65,936	$99,038

275.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($36,055)	($36,055)	($72,110)

275.3 *Increase funds for one engineer effective April 1, 2026.*

State General Funds		$36,125	$36,125	$36,125

275.4 *Increase funds for one financial analyst effective April 1, 2026.*

State General Funds		$31,875	$31,875	$31,875

275.1000 Utilities Regulation — Appropriation (HB 973)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$9,351,340	$9,383,285	$9,343,724	$9,340,771
State General Funds	$9,351,340	$9,383,285	$9,343,724	$9,340,771
TOTAL PUBLIC FUNDS	$9,351,340	$9,383,285	$9,343,724	$9,340,771

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$3,600,383,387	$3,600,383,387	$3,600,383,387	$3,600,383,387
State General Funds	$3,600,383,387	$3,600,383,387	$3,600,383,387	$3,600,383,387
TOTAL FEDERAL FUNDS	$2,204,301,725	$2,204,301,725	$2,204,301,725	$2,204,301,725
Federal Funds Not Itemized	$2,204,301,725	$2,204,301,725	$2,204,301,725	$2,204,301,725
TOTAL AGENCY FUNDS	$5,014,832,925	$5,014,832,925	$5,014,832,925	$5,014,832,925
Intergovernmental Transfers	$1,333,732,293	$1,333,732,293	$1,333,732,293	$1,333,732,293
University System of Georgia Research Funds	$1,104,814,673	$1,104,814,673	$1,104,814,673	$1,104,814,673
Intergovernmental Transfers Not Itemized	$228,917,620	$228,917,620	$228,917,620	$228,917,620
Rebates, Refunds, and Reimbursements	$542,285,570	$542,285,570	$542,285,570	$542,285,570
Rebates, Refunds, and Reimbursements Not Itemized	$542,285,570	$542,285,570	$542,285,570	$542,285,570
Sales and Services	$3,138,815,062	$3,138,815,062	$3,138,815,062	$3,138,815,062
Record Center Storage Fees	$912,482	$912,482	$912,482	$912,482
Sales and Services Not Itemized	$440,001,366	$440,001,366	$440,001,366	$440,001,366
Tuition and Fees for Higher Education	$2,697,901,214	$2,697,901,214	$2,697,901,214	$2,697,901,214
TOTAL PUBLIC FUNDS	$10,819,518,037	$10,819,518,037	$10,819,518,037	$10,819,518,037

Section Total - Final

TOTAL STATE FUNDS	$4,030,330,560	$4,006,105,410	$3,774,403,652	$3,723,647,519
State General Funds	$4,030,330,560	$4,006,105,410	$3,774,403,652	$3,723,647,519
TOTAL FEDERAL FUNDS	$2,204,301,725	$2,204,301,725	$2,204,301,725	$2,204,301,725
Federal Funds Not Itemized	$2,204,301,725	$2,204,301,725	$2,204,301,725	$2,204,301,725
TOTAL AGENCY FUNDS	$5,014,832,925	$5,014,832,925	$5,014,832,925	$5,014,832,925
Intergovernmental Transfers	$1,333,732,293	$1,333,732,293	$1,333,732,293	$1,333,732,293
University System of Georgia Research Funds	$1,104,814,673	$1,104,814,673	$1,104,814,673	$1,104,814,673
Intergovernmental Transfers Not Itemized	$228,917,620	$228,917,620	$228,917,620	$228,917,620
Rebates, Refunds, and Reimbursements	$542,285,570	$542,285,570	$542,285,570	$542,285,570
Rebates, Refunds, and Reimbursements Not Itemized	$542,285,570	$542,285,570	$542,285,570	$542,285,570
Sales and Services	$3,138,815,062	$3,138,815,062	$3,138,815,062	$3,138,815,062
Record Center Storage Fees	$912,482	$912,482	$912,482	$912,482
Sales and Services Not Itemized	$440,001,366	$440,001,366	$440,001,366	$440,001,366
Tuition and Fees for Higher Education	$2,697,901,214	$2,697,901,214	$2,697,901,214	$2,697,901,214
TOTAL PUBLIC FUNDS	$11,249,465,210	$11,225,240,060	$10,993,538,302	$10,942,782,169

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$55,392,661	$55,392,661	$55,392,661	$55,392,661
State General Funds	$55,392,661	$55,392,661	$55,392,661	$55,392,661
TOTAL FEDERAL FUNDS	$46,453,199	$46,453,199	$46,453,199	$46,453,199
Federal Funds Not Itemized	$46,453,199	$46,453,199	$46,453,199	$46,453,199
TOTAL AGENCY FUNDS	$38,020,201	$38,020,201	$38,020,201	$38,020,201
Intergovernmental Transfers	$26,135,196	$26,135,196	$26,135,196	$26,135,196
University System of Georgia Research Funds	$26,135,196	$26,135,196	$26,135,196	$26,135,196
Rebates, Refunds, and Reimbursements	$5,500,000	$5,500,000	$5,500,000	$5,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,500,000	$5,500,000	$5,500,000	$5,500,000
Sales and Services	$6,385,005	$6,385,005	$6,385,005	$6,385,005
Sales and Services Not Itemized	$6,385,005	$6,385,005	$6,385,005	$6,385,005
TOTAL PUBLIC FUNDS	$139,866,061	$139,866,061	$139,866,061	$139,866,061

276.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,272,423	$1,272,423	$795,265	$1,272,423

276.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($120,000)	($180,000)	($180,000)	($180,000)

276.3 *Increase funds for one-time funding for operational and equipment needs to support blueberry breeder research. (S and CC:Increase funds to match one-time matching funds ($726,804) for operational and equipment needs to support blueberry breeder research)*

State General Funds		$500,000	$838,000	$838,000

276.4 *Increase funds for improvements at Grand Farm.*

State General Funds	$1,600,000

276.1000 Agricultural Experiment Station — Appropriation (HB 973)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$56,545,084	$56,985,084	$56,845,926	$58,923,084
State General Funds	$56,545,084	$56,985,084	$56,845,926	$58,923,084
TOTAL FEDERAL FUNDS	$46,453,199	$46,453,199	$46,453,199	$46,453,199
Federal Funds Not Itemized	$46,453,199	$46,453,199	$46,453,199	$46,453,199
TOTAL AGENCY FUNDS	$38,020,201	$38,020,201	$38,020,201	$38,020,201
Intergovernmental Transfers	$26,135,196	$26,135,196	$26,135,196	$26,135,196
University System of Georgia Research Funds	$26,135,196	$26,135,196	$26,135,196	$26,135,196
Rebates, Refunds, and Reimbursements	$5,500,000	$5,500,000	$5,500,000	$5,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,500,000	$5,500,000	$5,500,000	$5,500,000
Sales and Services	$6,385,005	$6,385,005	$6,385,005	$6,385,005
Sales and Services Not Itemized	$6,385,005	$6,385,005	$6,385,005	$6,385,005
TOTAL PUBLIC FUNDS	$141,018,484	$141,458,484	$141,319,326	$143,396,484

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$991,572	$991,572	$991,572	$991,572
Federal Funds Not Itemized	$991,572	$991,572	$991,572	$991,572
TOTAL AGENCY FUNDS	$8,628,831	$8,628,831	$8,628,831	$8,628,831
Intergovernmental Transfers	$633,428	$633,428	$633,428	$633,428
University System of Georgia Research Funds	$633,428	$633,428	$633,428	$633,428
Sales and Services	$7,995,403	$7,995,403	$7,995,403	$7,995,403
Sales and Services Not Itemized	$7,995,403	$7,995,403	$7,995,403	$7,995,403
TOTAL PUBLIC FUNDS	$9,620,403	$9,620,403	$9,620,403	$9,620,403

277.1000 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 973)

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL FEDERAL FUNDS	$991,572	$991,572	$991,572	$991,572
Federal Funds Not Itemized	$991,572	$991,572	$991,572	$991,572
TOTAL AGENCY FUNDS	$8,628,831	$8,628,831	$8,628,831	$8,628,831
Intergovernmental Transfers	$633,428	$633,428	$633,428	$633,428
University System of Georgia Research Funds	$633,428	$633,428	$633,428	$633,428
Sales and Services	$7,995,403	$7,995,403	$7,995,403	$7,995,403
Sales and Services Not Itemized	$7,995,403	$7,995,403	$7,995,403	$7,995,403
TOTAL PUBLIC FUNDS	$9,620,403	$9,620,403	$9,620,403	$9,620,403

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$52,136,614	$52,136,614	$52,136,614	$52,136,614
State General Funds	$52,136,614	$52,136,614	$52,136,614	$52,136,614
TOTAL FEDERAL FUNDS	$11,140,781	$11,140,781	$11,140,781	$11,140,781
Federal Funds Not Itemized	$11,140,781	$11,140,781	$11,140,781	$11,140,781
TOTAL AGENCY FUNDS	$29,713,277	$29,713,277	$29,713,277	$29,713,277
Intergovernmental Transfers	$11,533,874	$11,533,874	$11,533,874	$11,533,874
University System of Georgia Research Funds	$11,533,874	$11,533,874	$11,533,874	$11,533,874
Rebates, Refunds, and Reimbursements	$300,000	$300,000	$300,000	$300,000
Rebates, Refunds, and Reimbursements Not Itemized	$300,000	$300,000	$300,000	$300,000
Sales and Services	$17,879,403	$17,879,403	$17,879,403	$17,879,403
Sales and Services Not Itemized	$17,879,403	$17,879,403	$17,879,403	$17,879,403
TOTAL PUBLIC FUNDS	$92,990,672	$92,990,672	$92,990,672	$92,990,672

278.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$1,679,340	$1,679,340	$1,049,588	$1,679,340

278.2 *Reduce funds for personnel based on the actual start date of new positions.*

State General Funds	($87,500)	($112,500)	($137,500)	($137,500)

278.3 *Increase funds for Research and Education Center infrastructure and facility upgrades, statewide.*

State General Funds			$7,000,000	$6,000,000

278.1000 Cooperative Extension Service — Appropriation (HB 973)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$53,728,454	$53,703,454	$60,048,702	$59,678,454
State General Funds	$53,728,454	$53,703,454	$60,048,702	$59,678,454
TOTAL FEDERAL FUNDS	$11,140,781	$11,140,781	$11,140,781	$11,140,781
Federal Funds Not Itemized	$11,140,781	$11,140,781	$11,140,781	$11,140,781
TOTAL AGENCY FUNDS	$29,713,277	$29,713,277	$29,713,277	$29,713,277
Intergovernmental Transfers	$11,533,874	$11,533,874	$11,533,874	$11,533,874
University System of Georgia Research Funds	$11,533,874	$11,533,874	$11,533,874	$11,533,874
Rebates, Refunds, and Reimbursements	$300,000	$300,000	$300,000	$300,000
Rebates, Refunds, and Reimbursements Not Itemized	$300,000	$300,000	$300,000	$300,000
Sales and Services	$17,879,403	$17,879,403	$17,879,403	$17,879,403
Sales and Services Not Itemized	$17,879,403	$17,879,403	$17,879,403	$17,879,403
TOTAL PUBLIC FUNDS	$94,582,512	$94,557,512	$100,902,760	$100,532,512

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$13,089,185	$13,089,185	$13,089,185	$13,089,185
State General Funds	$13,089,185	$13,089,185	$13,089,185	$13,089,185
TOTAL FEDERAL FUNDS	$12,500,000	$12,500,000	$12,500,000	$12,500,000
Federal Funds Not Itemized	$12,500,000	$12,500,000	$12,500,000	$12,500,000
TOTAL AGENCY FUNDS	$6,100,000	$6,100,000	$6,100,000	$6,100,000
Rebates, Refunds, and Reimbursements	$1,600,000	$1,600,000	$1,600,000	$1,600,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,600,000	$1,600,000	$1,600,000	$1,600,000
Sales and Services	$4,500,000	$4,500,000	$4,500,000	$4,500,000
Sales and Services Not Itemized	$4,500,000	$4,500,000	$4,500,000	$4,500,000
TOTAL PUBLIC FUNDS	$31,689,185	$31,689,185	$31,689,185	$31,689,185

279.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$378,928	$378,928	$236,830	$378,928

279.1000 Enterprise Innovation Institute — Appropriation (HB 973)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$13,468,113	$13,468,113	$13,326,015	$13,468,113
State General Funds	$13,468,113	$13,468,113	$13,326,015	$13,468,113
TOTAL FEDERAL FUNDS	$12,500,000	$12,500,000	$12,500,000	$12,500,000
Federal Funds Not Itemized	$12,500,000	$12,500,000	$12,500,000	$12,500,000
TOTAL AGENCY FUNDS	$6,100,000	$6,100,000	$6,100,000	$6,100,000
Rebates, Refunds, and Reimbursements	$1,600,000	$1,600,000	$1,600,000	$1,600,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,600,000	$1,600,000	$1,600,000	$1,600,000
Sales and Services	$4,500,000	$4,500,000	$4,500,000	$4,500,000
Sales and Services Not Itemized	$4,500,000	$4,500,000	$4,500,000	$4,500,000
TOTAL PUBLIC FUNDS	$32,068,113	$32,068,113	$31,926,015	$32,068,113

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$1,131,781	$1,131,781	$1,131,781	$1,131,781
State General Funds	$1,131,781	$1,131,781	$1,131,781	$1,131,781
TOTAL FEDERAL FUNDS	$1,003,095	$1,003,095	$1,003,095	$1,003,095
Federal Funds Not Itemized	$1,003,095	$1,003,095	$1,003,095	$1,003,095
TOTAL AGENCY FUNDS	$1,089,486	$1,089,486	$1,089,486	$1,089,486
Intergovernmental Transfers	$759,486	$759,486	$759,486	$759,486
University System of Georgia Research Funds	$759,486	$759,486	$759,486	$759,486
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$180,000	$180,000	$180,000	$180,000
Sales and Services Not Itemized	$180,000	$180,000	$180,000	$180,000
TOTAL PUBLIC FUNDS	$3,224,362	$3,224,362	$3,224,362	$3,224,362

280.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$36,601	$36,601	$22,876	$36,601

280.1000 Forestry Cooperative Extension — Appropriation (HB 973)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$1,168,382	$1,168,382	$1,154,657	$1,168,382
State General Funds	$1,168,382	$1,168,382	$1,154,657	$1,168,382
TOTAL FEDERAL FUNDS	$1,003,095	$1,003,095	$1,003,095	$1,003,095
Federal Funds Not Itemized	$1,003,095	$1,003,095	$1,003,095	$1,003,095
TOTAL AGENCY FUNDS	$1,089,486	$1,089,486	$1,089,486	$1,089,486
Intergovernmental Transfers	$759,486	$759,486	$759,486	$759,486
University System of Georgia Research Funds	$759,486	$759,486	$759,486	$759,486
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$180,000	$180,000	$180,000	$180,000
Sales and Services Not Itemized	$180,000	$180,000	$180,000	$180,000
TOTAL PUBLIC FUNDS	$3,260,963	$3,260,963	$3,247,238	$3,260,963

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,302,080	$3,302,080	$3,302,080	$3,302,080
State General Funds	$3,302,080	$3,302,080	$3,302,080	$3,302,080
TOTAL FEDERAL FUNDS	$5,328,944	$5,328,944	$5,328,944	$5,328,944
Federal Funds Not Itemized	$5,328,944	$5,328,944	$5,328,944	$5,328,944
TOTAL AGENCY FUNDS	$11,780,836	$11,780,836	$11,780,836	$11,780,836
Intergovernmental Transfers	$9,421,056	$9,421,056	$9,421,056	$9,421,056
University System of Georgia Research Funds	$9,421,056	$9,421,056	$9,421,056	$9,421,056
Rebates, Refunds, and Reimbursements	$728,575	$728,575	$728,575	$728,575
Rebates, Refunds, and Reimbursements Not Itemized	$728,575	$728,575	$728,575	$728,575
Sales and Services	$1,631,205	$1,631,205	$1,631,205	$1,631,205
Sales and Services Not Itemized	$1,631,205	$1,631,205	$1,631,205	$1,631,205
TOTAL PUBLIC FUNDS	$20,411,860	$20,411,860	$20,411,860	$20,411,860

281.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$148,557	$148,557	$92,849	$148,557

281.1000 Forestry Research — Appropriation (HB 973)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$3,450,637	$3,450,637	$3,394,929	$3,450,637
State General Funds	$3,450,637	$3,450,637	$3,394,929	$3,450,637
TOTAL FEDERAL FUNDS	$5,328,944	$5,328,944	$5,328,944	$5,328,944
Federal Funds Not Itemized	$5,328,944	$5,328,944	$5,328,944	$5,328,944
TOTAL AGENCY FUNDS	$11,780,836	$11,780,836	$11,780,836	$11,780,836
Intergovernmental Transfers	$9,421,056	$9,421,056	$9,421,056	$9,421,056
University System of Georgia Research Funds	$9,421,056	$9,421,056	$9,421,056	$9,421,056
Rebates, Refunds, and Reimbursements	$728,575	$728,575	$728,575	$728,575
Rebates, Refunds, and Reimbursements Not Itemized	$728,575	$728,575	$728,575	$728,575
Sales and Services	$1,631,205	$1,631,205	$1,631,205	$1,631,205
Sales and Services Not Itemized	$1,631,205	$1,631,205	$1,631,205	$1,631,205
TOTAL PUBLIC FUNDS	$20,560,417	$20,560,417	$20,504,709	$20,560,417

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,567,521	$4,567,521	$4,567,521	$4,567,521
State General Funds	$4,567,521	$4,567,521	$4,567,521	$4,567,521
TOTAL AGENCY FUNDS	$1,176,115	$1,176,115	$1,176,115	$1,176,115
Intergovernmental Transfers	$140,115	$140,115	$140,115	$140,115
University System of Georgia Research Funds	$140,115	$140,115	$140,115	$140,115
Sales and Services	$1,036,000	$1,036,000	$1,036,000	$1,036,000
Record Center Storage Fees	$912,482	$912,482	$912,482	$912,482
Sales and Services Not Itemized	$123,518	$123,518	$123,518	$123,518
TOTAL PUBLIC FUNDS	$5,743,636	$5,743,636	$5,743,636	$5,743,636

282.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$51,672	$51,672	$32,295	$51,672

282.1000 Georgia Archives — Appropriation (HB 973)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,619,193	$4,619,193	$4,599,816	$4,619,193
State General Funds	$4,619,193	$4,619,193	$4,599,816	$4,619,193
TOTAL AGENCY FUNDS	$1,176,115	$1,176,115	$1,176,115	$1,176,115
Intergovernmental Transfers	$140,115	$140,115	$140,115	$140,115
University System of Georgia Research Funds	$140,115	$140,115	$140,115	$140,115
Sales and Services	$1,036,000	$1,036,000	$1,036,000	$1,036,000
Record Center Storage Fees	$912,482	$912,482	$912,482	$912,482
Sales and Services Not Itemized	$123,518	$123,518	$123,518	$123,518
TOTAL PUBLIC FUNDS	$5,795,308	$5,795,308	$5,775,931	$5,795,308

Georgia Cyber Innovation and Training Center — Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$2,013,318	$2,013,318	$2,013,318	$2,013,318
State General Funds	$2,013,318	$2,013,318	$2,013,318	$2,013,318
TOTAL FEDERAL FUNDS	$199,458	$199,458	$199,458	$199,458
Federal Funds Not Itemized	$199,458	$199,458	$199,458	$199,458
TOTAL AGENCY FUNDS	$1,999,550	$1,999,550	$1,999,550	$1,999,550
Intergovernmental Transfers	$194,560	$194,560	$194,560	$194,560
University System of Georgia Research Funds	$194,560	$194,560	$194,560	$194,560
Sales and Services	$1,804,990	$1,804,990	$1,804,990	$1,804,990
Sales and Services Not Itemized	$1,804,990	$1,804,990	$1,804,990	$1,804,990
TOTAL PUBLIC FUNDS	$4,212,326	$4,212,326	$4,212,326	$4,212,326

283.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$49,519	$49,519	$30,950	$49,519

283.1000 Georgia Cyber Innovation and Training Center — Appropriation (HB 973)

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$2,062,837	$2,062,837	$2,044,268	$2,062,837
State General Funds	$2,062,837	$2,062,837	$2,044,268	$2,062,837
TOTAL FEDERAL FUNDS	$199,458	$199,458	$199,458	$199,458
Federal Funds Not Itemized	$199,458	$199,458	$199,458	$199,458
TOTAL AGENCY FUNDS	$1,999,550	$1,999,550	$1,999,550	$1,999,550
Intergovernmental Transfers	$194,560	$194,560	$194,560	$194,560
University System of Georgia Research Funds	$194,560	$194,560	$194,560	$194,560
Sales and Services	$1,804,990	$1,804,990	$1,804,990	$1,804,990
Sales and Services Not Itemized	$1,804,990	$1,804,990	$1,804,990	$1,804,990
TOTAL PUBLIC FUNDS	$4,261,845	$4,261,845	$4,243,276	$4,261,845

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,138,976	$5,138,976	$5,138,976	$5,138,976
State General Funds	$5,138,976	$5,138,976	$5,138,976	$5,138,976
TOTAL PUBLIC FUNDS	$5,138,976	$5,138,976	$5,138,976	$5,138,976

284.1000 Georgia Research Alliance — Appropriation (HB 973)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,138,976	$5,138,976	$5,138,976	$5,138,976
State General Funds	$5,138,976	$5,138,976	$5,138,976	$5,138,976
TOTAL PUBLIC FUNDS	$5,138,976	$5,138,976	$5,138,976	$5,138,976

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$7,534,889	$7,534,889	$7,534,889	$7,534,889
State General Funds	$7,534,889	$7,534,889	$7,534,889	$7,534,889
TOTAL FEDERAL FUNDS	$665,160,311	$665,160,311	$665,160,311	$665,160,311
Federal Funds Not Itemized	$665,160,311	$665,160,311	$665,160,311	$665,160,311
TOTAL AGENCY FUNDS	$379,613,855	$379,613,855	$379,613,855	$379,613,855
Intergovernmental Transfers	$17,955,922	$17,955,922	$17,955,922	$17,955,922
University System of Georgia Research Funds	$17,955,922	$17,955,922	$17,955,922	$17,955,922
Rebates, Refunds, and Reimbursements	$353,058,598	$353,058,598	$353,058,598	$353,058,598
Rebates, Refunds, and Reimbursements Not Itemized	$353,058,598	$353,058,598	$353,058,598	$353,058,598
Sales and Services	$8,599,335	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$1,052,309,055	$1,052,309,055	$1,052,309,055	$1,052,309,055

285.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$5,429,866	$5,429,866	$3,393,667	$5,429,866

285.1000 Georgia Tech Research Institute — Appropriation (HB 973)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$12,964,755	$12,964,755	$10,928,556	$12,964,755
State General Funds	$12,964,755	$12,964,755	$10,928,556	$12,964,755
TOTAL FEDERAL FUNDS	$665,160,311	$665,160,311	$665,160,311	$665,160,311
Federal Funds Not Itemized	$665,160,311	$665,160,311	$665,160,311	$665,160,311
TOTAL AGENCY FUNDS	$379,613,855	$379,613,855	$379,613,855	$379,613,855
Intergovernmental Transfers	$17,955,922	$17,955,922	$17,955,922	$17,955,922
University System of Georgia Research Funds	$17,955,922	$17,955,922	$17,955,922	$17,955,922
Rebates, Refunds, and Reimbursements	$353,058,598	$353,058,598	$353,058,598	$353,058,598
Rebates, Refunds, and Reimbursements Not Itemized	$353,058,598	$353,058,598	$353,058,598	$353,058,598
Sales and Services	$8,599,335	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$1,057,738,921	$1,057,738,921	$1,055,702,722	$1,057,738,921

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,177,550	$1,177,550	$1,177,550	$1,177,550
State General Funds	$1,177,550	$1,177,550	$1,177,550	$1,177,550
TOTAL AGENCY FUNDS	$461,183	$461,183	$461,183	$461,183
Intergovernmental Transfers	$300,000	$300,000	$300,000	$300,000
University System of Georgia Research Funds	$300,000	$300,000	$300,000	$300,000
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333	$93,333
Sales and Services	$67,850	$67,850	$67,850	$67,850
Sales and Services Not Itemized	$67,850	$67,850	$67,850	$67,850
TOTAL PUBLIC FUNDS	$1,638,733	$1,638,733	$1,638,733	$1,638,733

286.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$27,989	$27,989	$17,494	$27,989

286.1000 Marine Institute — Appropriation (HB 973)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,205,539	$1,205,539	$1,195,044	$1,205,539
State General Funds	$1,205,539	$1,205,539	$1,195,044	$1,205,539
TOTAL AGENCY FUNDS	$461,183	$461,183	$461,183	$461,183
Intergovernmental Transfers	$300,000	$300,000	$300,000	$300,000
University System of Georgia Research Funds	$300,000	$300,000	$300,000	$300,000
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333	$93,333
Sales and Services	$67,850	$67,850	$67,850	$67,850
Sales and Services Not Itemized	$67,850	$67,850	$67,850	$67,850
TOTAL PUBLIC FUNDS	$1,666,722	$1,666,722	$1,656,227	$1,666,722

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,806,088	$1,806,088	$1,806,088	$1,806,088
State General Funds	$1,806,088	$1,806,088	$1,806,088	$1,806,088
TOTAL FEDERAL FUNDS	$1,278,001	$1,278,001	$1,278,001	$1,278,001
Federal Funds Not Itemized	$1,278,001	$1,278,001	$1,278,001	$1,278,001
TOTAL AGENCY FUNDS	$1,921,999	$1,921,999	$1,921,999	$1,921,999
Intergovernmental Transfers	$1,121,999	$1,121,999	$1,121,999	$1,121,999
University System of Georgia Research Funds	$1,121,999	$1,121,999	$1,121,999	$1,121,999
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$650,000	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$5,006,088	$5,006,088	$5,006,088	$5,006,088

287.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$71,049	$71,049	$44,406	$71,049

287.1000 Marine Resources Extension Center — Appropriation (HB 973)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,877,137	$1,877,137	$1,850,494	$1,877,137
State General Funds	$1,877,137	$1,877,137	$1,850,494	$1,877,137
TOTAL FEDERAL FUNDS	$1,278,001	$1,278,001	$1,278,001	$1,278,001
Federal Funds Not Itemized	$1,278,001	$1,278,001	$1,278,001	$1,278,001
TOTAL AGENCY FUNDS	$1,921,999	$1,921,999	$1,921,999	$1,921,999
Intergovernmental Transfers	$1,121,999	$1,121,999	$1,121,999	$1,121,999
University System of Georgia Research Funds	$1,121,999	$1,121,999	$1,121,999	$1,121,999
Rebates, Refunds, and Reimbursements	$150,000	$150,000	$150,000	$150,000
Rebates, Refunds, and Reimbursements Not Itemized	$150,000	$150,000	$150,000	$150,000
Sales and Services	$650,000	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$5,077,137	$5,077,137	$5,050,494	$5,077,137

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$37,328,820	$37,328,820	$37,328,820	$37,328,820
State General Funds	$37,328,820	$37,328,820	$37,328,820	$37,328,820
TOTAL PUBLIC FUNDS	$37,328,820	$37,328,820	$37,328,820	$37,328,820

288.1 *Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.*

State General Funds		$200,000	$200,000	$100,000

288.1000 Medical College of Georgia Hospital and Clinics — Appropriation (HB 973)

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$37,328,820	$37,528,820	$37,528,820	$37,428,820
State General Funds	$37,328,820	$37,528,820	$37,528,820	$37,428,820
TOTAL PUBLIC FUNDS	$37,328,820	$37,528,820	$37,528,820	$37,428,820

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$52,671,821	$52,671,821	$52,671,821	$52,671,821
State General Funds	$52,671,821	$52,671,821	$52,671,821	$52,671,821
TOTAL FEDERAL FUNDS	$4,082,311	$4,082,311	$4,082,311	$4,082,311
Federal Funds Not Itemized	$4,082,311	$4,082,311	$4,082,311	$4,082,311
TOTAL PUBLIC FUNDS	$56,754,132	$56,754,132	$56,754,132	$56,754,132

289.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$114,109	$114,109	$450,785	$721,255

289.2 *Increase funds for the Public Information Network for Electronic Services (PINES) program to offset the rising cost burden of providing increased access to library resources to residents throughout the state.*

State General Funds		$146,233	$146,233	$146,233

289.1000 Public Libraries — Appropriation (HB 973)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$52,785,930	$52,932,163	$53,268,839	$53,539,309
State General Funds	$52,785,930	$52,932,163	$53,268,839	$53,539,309
TOTAL FEDERAL FUNDS	$4,082,311	$4,082,311	$4,082,311	$4,082,311
Federal Funds Not Itemized	$4,082,311	$4,082,311	$4,082,311	$4,082,311
TOTAL PUBLIC FUNDS	$56,868,241	$57,014,474	$57,351,150	$57,621,620

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$35,567,095	$35,567,095	$35,567,095	$35,567,095
State General Funds	$35,567,095	$35,567,095	$35,567,095	$35,567,095
TOTAL PUBLIC FUNDS	$35,567,095	$35,567,095	$35,567,095	$35,567,095

290.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$415,529	$415,529	$259,706	$415,529

290.2 *Increase funds for one-time funding to establish a robotics academy at the Savannah campus of the Georgia Institute of Technology.*

State General Funds				$10,000,000

290.1000 Public Service / Special Funding Initiatives — Appropriation (HB 973)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$35,982,624	$35,982,624	$35,826,801	$45,982,624
State General Funds	$35,982,624	$35,982,624	$35,826,801	$45,982,624
TOTAL PUBLIC FUNDS	$35,982,624	$35,982,624	$35,826,801	$45,982,624

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,385,591	$11,385,591	$11,385,591	$11,385,591
State General Funds	$11,385,591	$11,385,591	$11,385,591	$11,385,591
TOTAL AGENCY FUNDS	$320,000	$320,000	$320,000	$320,000
Sales and Services	$320,000	$320,000	$320,000	$320,000
Sales and Services Not Itemized	$320,000	$320,000	$320,000	$320,000
TOTAL PUBLIC FUNDS	$11,705,591	$11,705,591	$11,705,591	$11,705,591

291.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$81,814	$81,814	$51,134	$81,814

291.2 *Add funds for state match for endowment ($300,000,000) and scholarship funds ($25,000,000) for the needs-based DREAMS Scholarship program. (H and S:Add funds for state match for endowment for the needs-based DREAMS Scholarship program)(CC:YES; Recognize funds for the needs-based DREAMS scholarship program in the Georgia Student Finance Commission)*

State General Funds	$325,000,000	$300,000,000	$100,000,000	$0

291.3 *Reduce funds based on delayed implementation of alternative college admissions tests.*

State General Funds		($15,000)	($15,000)	($15,000)

291.4 *Increase funds to support GALILEO access.*

State General Funds		$67,000	$105,770	$105,770

291.1000 Regents Central Office — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$336,467,405	$311,519,405	$111,527,495	$11,558,175
State General Funds	$336,467,405	$311,519,405	$111,527,495	$11,558,175
TOTAL AGENCY FUNDS	$320,000	$320,000	$320,000	$320,000
Sales and Services	$320,000	$320,000	$320,000	$320,000
Sales and Services Not Itemized	$320,000	$320,000	$320,000	$320,000
TOTAL PUBLIC FUNDS	$336,787,405	$311,839,405	$111,847,495	$11,878,175

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$3,423,225	$3,423,225	$3,423,225	$3,423,225
State General Funds	$3,423,225	$3,423,225	$3,423,225	$3,423,225
TOTAL FEDERAL FUNDS	$3,811,440	$3,811,440	$3,811,440	$3,811,440
Federal Funds Not Itemized	$3,811,440	$3,811,440	$3,811,440	$3,811,440
TOTAL AGENCY FUNDS	$3,061,472	$3,061,472	$3,061,472	$3,061,472
Intergovernmental Transfers	$939,180	$939,180	$939,180	$939,180
University System of Georgia Research Funds	$939,180	$939,180	$939,180	$939,180
Rebates, Refunds, and Reimbursements	$550,000	$550,000	$550,000	$550,000
Rebates, Refunds, and Reimbursements Not Itemized	$550,000	$550,000	$550,000	$550,000
Sales and Services	$1,572,292	$1,572,292	$1,572,292	$1,572,292
Sales and Services Not Itemized	$1,572,292	$1,572,292	$1,572,292	$1,572,292
TOTAL PUBLIC FUNDS	$10,296,137	$10,296,137	$10,296,137	$10,296,137

292.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$94,732	$94,732	$59,208	$94,732

292.1000 Skidaway Institute of Oceanography — Appropriation (HB 973)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$3,517,957	$3,517,957	$3,482,433	$3,517,957
State General Funds	$3,517,957	$3,517,957	$3,482,433	$3,517,957
TOTAL FEDERAL FUNDS	$3,811,440	$3,811,440	$3,811,440	$3,811,440
Federal Funds Not Itemized	$3,811,440	$3,811,440	$3,811,440	$3,811,440
TOTAL AGENCY FUNDS	$3,061,472	$3,061,472	$3,061,472	$3,061,472
Intergovernmental Transfers	$939,180	$939,180	$939,180	$939,180
University System of Georgia Research Funds	$939,180	$939,180	$939,180	$939,180
Rebates, Refunds, and Reimbursements	$550,000	$550,000	$550,000	$550,000
Rebates, Refunds, and Reimbursements Not Itemized	$550,000	$550,000	$550,000	$550,000
Sales and Services	$1,572,292	$1,572,292	$1,572,292	$1,572,292
Sales and Services Not Itemized	$1,572,292	$1,572,292	$1,572,292	$1,572,292
TOTAL PUBLIC FUNDS	$10,390,869	$10,390,869	$10,355,345	$10,390,869

Teaching — Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$3,282,472,916	$3,282,472,916	$3,282,472,916	$3,282,472,916
State General Funds	$3,282,472,916	$3,282,472,916	$3,282,472,916	$3,282,472,916
TOTAL FEDERAL FUNDS	$1,451,294,435	$1,451,294,435	$1,451,294,435	$1,451,294,435
Federal Funds Not Itemized	$1,451,294,435	$1,451,294,435	$1,451,294,435	$1,451,294,435
TOTAL AGENCY FUNDS	$4,494,754,298	$4,494,754,298	$4,494,754,298	$4,494,754,298
Intergovernmental Transfers	$1,262,405,655	$1,262,405,655	$1,262,405,655	$1,262,405,655
University System of Georgia Research Funds	$1,033,488,035	$1,033,488,035	$1,033,488,035	$1,033,488,035
Intergovernmental Transfers Not Itemized	$228,917,620	$228,917,620	$228,917,620	$228,917,620
Rebates, Refunds, and Reimbursements	$180,155,064	$180,155,064	$180,155,064	$180,155,064
Rebates, Refunds, and Reimbursements Not Itemized	$180,155,064	$180,155,064	$180,155,064	$180,155,064
Sales and Services	$3,052,193,579	$3,052,193,579	$3,052,193,579	$3,052,193,579
Sales and Services Not Itemized	$354,292,365	$354,292,365	$354,292,365	$354,292,365
Tuition and Fees for Higher Education	$2,697,901,214	$2,697,901,214	$2,697,901,214	$2,697,901,214
TOTAL PUBLIC FUNDS	$9,228,521,649	$9,228,521,649	$9,228,521,649	$9,228,521,649

293.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$94,514,547	$94,514,547	$59,071,592	$93,646,888

293.1000 Teaching — Appropriation (HB 973)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$3,376,987,463	$3,376,987,463	$3,341,544,508	$3,376,119,804
State General Funds	$3,376,987,463	$3,376,987,463	$3,341,544,508	$3,376,119,804
TOTAL FEDERAL FUNDS	$1,451,294,435	$1,451,294,435	$1,451,294,435	$1,451,294,435
Federal Funds Not Itemized	$1,451,294,435	$1,451,294,435	$1,451,294,435	$1,451,294,435
TOTAL AGENCY FUNDS	$4,494,754,298	$4,494,754,298	$4,494,754,298	$4,494,754,298
Intergovernmental Transfers	$1,262,405,655	$1,262,405,655	$1,262,405,655	$1,262,405,655
University System of Georgia Research Funds	$1,033,488,035	$1,033,488,035	$1,033,488,035	$1,033,488,035
Intergovernmental Transfers Not Itemized	$228,917,620	$228,917,620	$228,917,620	$228,917,620
Rebates, Refunds, and Reimbursements	$180,155,064	$180,155,064	$180,155,064	$180,155,064
Rebates, Refunds, and Reimbursements Not Itemized	$180,155,064	$180,155,064	$180,155,064	$180,155,064
Sales and Services	$3,052,193,579	$3,052,193,579	$3,052,193,579	$3,052,193,579
Sales and Services Not Itemized	$354,292,365	$354,292,365	$354,292,365	$354,292,365
Tuition and Fees for Higher Education	$2,697,901,214	$2,697,901,214	$2,697,901,214	$2,697,901,214
TOTAL PUBLIC FUNDS	$9,323,036,196	$9,323,036,196	$9,287,593,241	$9,322,168,537

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$5,346,504	$5,346,504	$5,346,504	$5,346,504
State General Funds	$5,346,504	$5,346,504	$5,346,504	$5,346,504
TOTAL FEDERAL FUNDS	$1,058,178	$1,058,178	$1,058,178	$1,058,178
Federal Funds Not Itemized	$1,058,178	$1,058,178	$1,058,178	$1,058,178
TOTAL AGENCY FUNDS	$2,191,822	$2,191,822	$2,191,822	$2,191,822
Intergovernmental Transfers	$2,191,822	$2,191,822	$2,191,822	$2,191,822
University System of Georgia Research Funds	$2,191,822	$2,191,822	$2,191,822	$2,191,822
TOTAL PUBLIC FUNDS	$8,596,504	$8,596,504	$8,596,504	$8,596,504

294.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$77,508	$77,508	$48,443	$77,508

294.1000 Veterinary Medicine Experiment Station — Appropriation (HB 973)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$5,424,012	$5,424,012	$5,394,947	$5,424,012
State General Funds	$5,424,012	$5,424,012	$5,394,947	$5,424,012
TOTAL FEDERAL FUNDS	$1,058,178	$1,058,178	$1,058,178	$1,058,178
Federal Funds Not Itemized	$1,058,178	$1,058,178	$1,058,178	$1,058,178
TOTAL AGENCY FUNDS	$2,191,822	$2,191,822	$2,191,822	$2,191,822
Intergovernmental Transfers	$2,191,822	$2,191,822	$2,191,822	$2,191,822
University System of Georgia Research Funds	$2,191,822	$2,191,822	$2,191,822	$2,191,822
TOTAL PUBLIC FUNDS	$8,674,012	$8,674,012	$8,644,947	$8,674,012

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$600,851	$600,851	$600,851	$600,851
State General Funds	$600,851	$600,851	$600,851	$600,851
TOTAL AGENCY FUNDS	$34,000,000	$34,000,000	$34,000,000	$34,000,000

	Governor	House	Senate	CC
Sales and Services	$34,000,000	$34,000,000	$34,000,000	$34,000,000
Sales and Services Not Itemized	$34,000,000	$34,000,000	$34,000,000	$34,000,000
TOTAL PUBLIC FUNDS	$34,600,851	$34,600,851	$34,600,851	$34,600,851

295.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$456,436	$456,436	$285,273	$456,436

295.1000 Veterinary Medicine Teaching Hospital — Appropriation (HB 973)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$1,057,287	$1,057,287	$886,124	$1,057,287
State General Funds	$1,057,287	$1,057,287	$886,124	$1,057,287
TOTAL AGENCY FUNDS	$34,000,000	$34,000,000	$34,000,000	$34,000,000
Sales and Services	$34,000,000	$34,000,000	$34,000,000	$34,000,000
Sales and Services Not Itemized	$34,000,000	$34,000,000	$34,000,000	$34,000,000
TOTAL PUBLIC FUNDS	$35,057,287	$35,057,287	$34,886,124	$35,057,287

Payments to Georgia Commission on the Holocaust — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$627,460	$627,460	$627,460	$627,460
State General Funds	$627,460	$627,460	$627,460	$627,460
TOTAL PUBLIC FUNDS	$627,460	$627,460	$627,460	$627,460

296.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,459	$6,459	$4,037	$6,459

296.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,861)	($1,861)	($3,722)

296.1000 Payments to Georgia Commission on the Holocaust — Appropriation (HB 973)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$633,919	$632,058	$629,636	$630,197
State General Funds	$633,919	$632,058	$629,636	$630,197
TOTAL PUBLIC FUNDS	$633,919	$632,058	$629,636	$630,197

Payments to Georgia Military College Junior Military College — Continuation Budget

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,939,264	$3,939,264	$3,939,264	$3,939,264
State General Funds	$3,939,264	$3,939,264	$3,939,264	$3,939,264
TOTAL PUBLIC FUNDS	$3,939,264	$3,939,264	$3,939,264	$3,939,264

297.1000 Payments to Georgia Military College Junior Military College — Appropriation (HB 973)

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,939,264	$3,939,264	$3,939,264	$3,939,264
State General Funds	$3,939,264	$3,939,264	$3,939,264	$3,939,264
TOTAL PUBLIC FUNDS	$3,939,264	$3,939,264	$3,939,264	$3,939,264

Payments to Georgia Military College Preparatory School — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$6,457,184	$6,457,184	$6,457,184	$6,457,184
State General Funds	$6,457,184	$6,457,184	$6,457,184	$6,457,184
TOTAL PUBLIC FUNDS	$6,457,184	$6,457,184	$6,457,184	$6,457,184

298.1000 Payments to Georgia Military College Preparatory School — Appropriation (HB 973)

The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$6,457,184	$6,457,184	$6,457,184	$6,457,184
State General Funds	$6,457,184	$6,457,184	$6,457,184	$6,457,184
TOTAL PUBLIC FUNDS	$6,457,184	$6,457,184	$6,457,184	$6,457,184

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,271,993	$13,271,993	$13,271,993	$13,271,993
State General Funds	$13,271,993	$13,271,993	$13,271,993	$13,271,993
TOTAL PUBLIC FUNDS	$13,271,993	$13,271,993	$13,271,993	$13,271,993

299.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$247,595	$247,595	$154,747	$236,830

299.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($36,522)	($36,522)	($73,044)

299.1000 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 973)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,519,588	$13,483,066	$13,390,218	$13,435,779
State General Funds	$13,519,588	$13,483,066	$13,390,218	$13,435,779
TOTAL PUBLIC FUNDS	$13,519,588	$13,483,066	$13,390,218	$13,435,779

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$243,463,186	$243,463,186	$243,463,186	$243,463,186
State General Funds	$240,354,432	$240,354,432	$240,354,432	$240,354,432
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
Fireworks Trust Funds	$2,674,971	$2,674,971	$2,674,971	$2,674,971
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$246,768,916	$246,768,916	$246,768,916	$246,768,916

	Section Total - Final			
TOTAL STATE FUNDS	$264,551,596	$264,120,454	$263,337,305	$1,113,616,110
State General Funds	$261,442,842	$261,011,700	$260,228,551	$1,110,507,356
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
Fireworks Trust Funds	$2,674,971	$2,674,971	$2,674,971	$2,674,971
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$267,857,326	$267,426,184	$266,643,035	$1,116,921,840

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,348,537	$14,348,537	$14,348,537	$14,348,537
State General Funds	$14,348,537	$14,348,537	$14,348,537	$14,348,537
TOTAL PUBLIC FUNDS	$14,348,537	$14,348,537	$14,348,537	$14,348,537

300.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$165,781	$165,781	$103,614	$161,475

300.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($45,208)	($45,208)	($90,416)

300.1000 Departmental Administration (DOR) — Appropriation (HB 973)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,514,318	$14,469,110	$14,406,943	$14,419,596
State General Funds	$14,514,318	$14,469,110	$14,406,943	$14,419,596
TOTAL PUBLIC FUNDS	$14,514,318	$14,469,110	$14,406,943	$14,419,596

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$33,989,695	$33,989,695	$33,989,695	$33,989,695
State General Funds	$33,989,695	$33,989,695	$33,989,695	$33,989,695
TOTAL PUBLIC FUNDS	$33,989,695	$33,989,695	$33,989,695	$33,989,695

301.1 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,800)	($3,800)	($7,600)

301.1000 Forestland Protection Grants — Appropriation (HB 973)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$33,989,695	$33,985,895	$33,985,895	$33,982,095
State General Funds	$33,989,695	$33,985,895	$33,985,895	$33,982,095
TOTAL PUBLIC FUNDS	$33,989,695	$33,985,895	$33,985,895	$33,982,095

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$9,921,056	$9,921,056	$9,921,056	$9,921,056
State General Funds	$9,487,273	$9,487,273	$9,487,273	$9,487,273
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$10,777,090	$10,777,090	$10,777,090	$10,777,090

302.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$152,863	$152,863	$95,540	$150,710

302.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($31,248)	($31,248)	($62,496)

302.1000 Industry Regulation — Appropriation (HB 973)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$10,073,919	$10,042,671	$9,985,348	$10,009,270
State General Funds	$9,640,136	$9,608,888	$9,551,565	$9,575,487
Tobacco Settlement Funds	$433,783	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$10,929,953	$10,898,705	$10,841,382	$10,865,304

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$24,537,013	$24,537,013	$24,537,013	$24,537,013
State General Funds	$21,862,042	$21,862,042	$21,862,042	$21,862,042
Fireworks Trust Funds	$2,674,971	$2,674,971	$2,674,971	$2,674,971
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$24,957,013	$24,957,013	$24,957,013	$24,957,013

303.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$122,721	$122,721	$76,701	$111,956

303.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($13,090)	($13,090)	($26,180)

303.1000 Local Government Services — Appropriation (HB 973)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$24,659,734	$24,646,644	$24,600,624	$24,622,789
State General Funds	$21,984,763	$21,971,673	$21,925,653	$21,947,818

	Governor	House	Senate	CC
Fireworks Trust Funds	$2,674,971	$2,674,971	$2,674,971	$2,674,971
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$25,079,734	$25,066,644	$25,020,624	$25,042,789

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,169,007	$9,169,007	$9,169,007	$9,169,007
State General Funds	$9,169,007	$9,169,007	$9,169,007	$9,169,007
TOTAL PUBLIC FUNDS	$9,169,007	$9,169,007	$9,169,007	$9,169,007

304.1000 Local Tax Officials Retirement and FICA — Appropriation (HB 973)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,169,007	$9,169,007	$9,169,007	$9,169,007
State General Funds	$9,169,007	$9,169,007	$9,169,007	$9,169,007
TOTAL PUBLIC FUNDS	$9,169,007	$9,169,007	$9,169,007	$9,169,007

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$46,275,032	$46,275,032	$46,275,032	$46,275,032
State General Funds	$46,275,032	$46,275,032	$46,275,032	$46,275,032
TOTAL PUBLIC FUNDS	$46,275,032	$46,275,032	$46,275,032	$46,275,032

305.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$236,830	$236,830	$148,019	$228,218

305.2 *Increase funds for a software upgrade to the Driver Record and Integrated Vehicle Enterprise System (DRIVES).*

State General Funds	$6,500,000	$6,500,000	$6,500,000	$6,500,000

305.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($48,178)	($48,178)	($96,356)

305.1000 Motor Vehicle Registration and Titling — Appropriation (HB 973)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$53,011,862	$52,963,684	$52,874,873	$52,906,894
State General Funds	$53,011,862	$52,963,684	$52,874,873	$52,906,894
TOTAL PUBLIC FUNDS	$53,011,862	$52,963,684	$52,874,873	$52,906,894

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,984,179	$5,984,179	$5,984,179	$5,984,179
State General Funds	$5,984,179	$5,984,179	$5,984,179	$5,984,179
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$6,400,260	$6,400,260	$6,400,260	$6,400,260

306.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$62,437	$62,437	$39,024	$62,437

306.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($12,392)	($12,392)	($24,784)

306.1000 Office of Special Investigations — Appropriation (HB 973)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$6,046,616	$6,034,224	$6,010,811	$6,021,832
State General Funds	$6,046,616	$6,034,224	$6,010,811	$6,021,832
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$6,462,697	$6,450,305	$6,426,892	$6,437,913

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$66,839,660	$66,839,660	$66,839,660	$66,839,660
State General Funds	$66,839,660	$66,839,660	$66,839,660	$66,839,660
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$68,181,444	$68,181,444	$68,181,444	$68,181,444

307.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$882,730	$882,730	$551,707	$852,588

307.2 *Increase funds for a software upgrade to the Integrated Tax System (ITS).*

State General Funds	$12,500,000	$12,500,000	$12,500,000	$12,500,000

307.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($183,001)	($183,001)	($366,002)

307.1000 Tax Compliance — Appropriation (HB 973)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$80,222,390	$80,039,389	$79,708,366	$79,826,246
State General Funds	$80,222,390	$80,039,389	$79,708,366	$79,826,246
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$81,564,174	$81,381,173	$81,050,150	$81,168,030

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,866,429	$4,866,429	$4,866,429	$4,866,429
State General Funds	$4,866,429	$4,866,429	$4,866,429	$4,866,429
TOTAL PUBLIC FUNDS	$4,866,429	$4,866,429	$4,866,429	$4,866,429

308.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$55,978	$55,978	$34,987	$55,978

308.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($16,337)	($16,337)	($32,674)

308.1000 Tax Policy — Appropriation (HB 973)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,922,407	$4,906,070	$4,885,079	$4,889,733
State General Funds	$4,922,407	$4,906,070	$4,885,079	$4,889,733
TOTAL PUBLIC FUNDS	$4,922,407	$4,906,070	$4,885,079	$4,889,733

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$27,532,578	$27,532,578	$27,532,578	$27,532,578
State General Funds	$27,532,578	$27,532,578	$27,532,578	$27,532,578
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$27,804,409	$27,804,409	$27,804,409	$27,804,409

309.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$409,070	$409,070	$255,669	$391,846

309.2 *Utilize $1,170,000,000 in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of $250 for single filers, $375 for head of household filers, and $500 for married filing jointly. (G:YES)(H:NO; Utilize undesignated state surplus to provide one-time property tax relief for homeowners and permanent relief through the passage of HR1114 (2026 Legislative Session))(S and CC:YES; Utilize $1,170,000,000 in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of $250 for single filers, $375 for head of household filers, and $500 for married filing jointly)*

State General Funds	$0	$0	$0	$0

309.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($77,888)	($77,888)	($155,776)

309.1000 Taxpayer Services — Appropriation (HB 973)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$27,941,648	$27,863,760	$27,710,359	$27,768,648
State General Funds	$27,941,648	$27,863,760	$27,710,359	$27,768,648
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$28,213,479	$28,135,591	$27,982,190	$28,040,479

Homeowner Tax Relief Grants (HTRG) — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

502.1 *Utilize undesignated state surplus funds ($850,000,000) for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2026. (H:YES)(S:YES)(CC:Increase funds for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2026)*

State General Funds	$0	$0	$850,000,000

502.999 ***CC**: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2026 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.*

***Senate**: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2026 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.*

***House**: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2026 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.*

State General Funds	$0	$0	$0

502.1000 Homeowner Tax Relief Grants (HTRG) — Appropriation (HB 973)

The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be $18,000 for the taxable year beginning January 1, 2026 and is separate and distinct from the homestead exemption of $2,000 in O.C.G.A. 48-5-44.

TOTAL STATE FUNDS	$0	$0	$850,000,000
State General Funds	$0	$0	$850,000,000
TOTAL PUBLIC FUNDS	$0	$0	$850,000,000

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$35,895,388	$35,895,388	$35,895,388	$35,895,388
State General Funds	$35,895,388	$35,895,388	$35,895,388	$35,895,388
TOTAL FEDERAL FUNDS	$98,227	$98,227	$98,227	$98,227
Federal Funds Not Itemized	$98,227	$98,227	$98,227	$98,227
TOTAL AGENCY FUNDS	$18,655,500	$18,655,500	$18,655,500	$18,655,500
Sales and Services	$18,655,500	$18,655,500	$18,655,500	$18,655,500
Sales and Services Not Itemized	$18,655,500	$18,655,500	$18,655,500	$18,655,500
TOTAL PUBLIC FUNDS	$54,649,115	$54,649,115	$54,649,115	$54,649,115

Section Total - Final

TOTAL STATE FUNDS	$42,784,370	$57,681,609	$57,988,244	$58,066,870
State General Funds	$42,784,370	$57,681,609	$57,988,244	$58,066,870
TOTAL FEDERAL FUNDS	$98,227	$98,227	$98,227	$98,227
Federal Funds Not Itemized	$98,227	$98,227	$98,227	$98,227
TOTAL AGENCY FUNDS	$18,655,500	$18,655,500	$18,655,500	$18,655,500
Sales and Services	$18,655,500	$18,655,500	$18,655,500	$18,655,500
Sales and Services Not Itemized	$18,655,500	$18,655,500	$18,655,500	$18,655,500
TOTAL PUBLIC FUNDS	$61,538,097	$76,435,336	$76,741,971	$76,820,597

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Sales and Services	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Sales and Services Not Itemized	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000

310.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$73,202	$73,202	$45,752	$66,743

310.1000 Corporations — Appropriation (HB 973)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$73,202	$73,202	$45,752	$66,743
State General Funds	$73,202	$73,202	$45,752	$66,743
TOTAL AGENCY FUNDS	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Sales and Services	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Sales and Services Not Itemized	$15,000,000	$15,000,000	$15,000,000	$15,000,000
TOTAL PUBLIC FUNDS	$15,073,202	$15,073,202	$15,045,752	$15,066,743

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$8,297,307	$8,297,307	$8,297,307	$8,297,307
State General Funds	$8,297,307	$8,297,307	$8,297,307	$8,297,307
TOTAL FEDERAL FUNDS	$98,227	$98,227	$98,227	$98,227
Federal Funds Not Itemized	$98,227	$98,227	$98,227	$98,227
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$8,445,534	$8,445,534	$8,445,534	$8,445,534

311.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$68,896	$68,896	$43,060	$60,284

311.2 *Increase funds to utilize text-based ballot scanning technology for vote tabulation for compliance with SB189 (2024 Legislative Session).*

State General Funds	$1,800,000	$1,800,000	$1,800,000	$1,800,000

311.3 *Increase funds for a hand recount of ballots in statewide elections in the 2026 election cycle.*

State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000

311.4 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($15,321)	($15,321)	($30,642)

311.5 *Increase funds for grants to county election offices.*

State General Funds		$15,000,000	$15,000,000	$15,000,000

311.1000 Elections — Appropriation (HB 973)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$15,166,203	$30,150,882	$30,125,046	$30,126,949
State General Funds	$15,166,203	$30,150,882	$30,125,046	$30,126,949
TOTAL FEDERAL FUNDS	$98,227	$98,227	$98,227	$98,227
Federal Funds Not Itemized	$98,227	$98,227	$98,227	$98,227
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$15,314,430	$30,299,109	$30,273,273	$30,275,176

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$4,373,179	$4,373,179	$4,373,179	$4,373,179
State General Funds	$4,373,179	$4,373,179	$4,373,179	$4,373,179
TOTAL PUBLIC FUNDS	$4,373,179	$4,373,179	$4,373,179	$4,373,179

312.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$77,508	$77,508	$48,443	$77,508

312.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($18,853)	($18,853)	($37,706)

312.1000 Investigations — Appropriation (HB 973)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$4,450,687	$4,431,834	$4,402,769	$4,412,981
State General Funds	$4,450,687	$4,431,834	$4,402,769	$4,412,981
TOTAL PUBLIC FUNDS	$4,450,687	$4,431,834	$4,402,769	$4,412,981

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,476,378	$3,476,378	$3,476,378	$3,476,378
State General Funds	$3,476,378	$3,476,378	$3,476,378	$3,476,378
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,481,878	$3,481,878	$3,481,878	$3,481,878

313.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$62,437	$62,437	$39,024	$58,131

313.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($10,236)	($10,236)	($20,472)

313.1000 Office Administration (SOS) — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,538,815	$3,528,579	$3,505,166	$3,514,037
State General Funds	$3,538,815	$3,528,579	$3,505,166	$3,514,037
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,544,315	$3,534,079	$3,510,666	$3,519,537

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$10,628,027	$10,628,027	$10,628,027	$10,628,027
State General Funds	$10,628,027	$10,628,027	$10,628,027	$10,628,027

	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Sales and Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Sales and Services Not Itemized	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$13,128,027	$13,128,027	$13,128,027	$13,128,027

314.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$247,595	$247,595	$154,747	$226,065

314.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($34,360)	($34,360)	($68,720)

314.1000 Professional Licensing Boards — Appropriation (HB 973)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$10,875,622	$10,841,262	$10,748,414	$10,785,372
State General Funds	$10,875,622	$10,841,262	$10,748,414	$10,785,372
TOTAL AGENCY FUNDS	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Sales and Services	$2,500,000	$2,500,000	$2,500,000	$2,500,000
Sales and Services Not Itemized	$2,500,000	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$13,375,622	$13,341,262	$13,248,414	$13,285,372

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,179,844	$1,179,844	$1,179,844	$1,179,844
State General Funds	$1,179,844	$1,179,844	$1,179,844	$1,179,844
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$2,179,844	$2,179,844	$2,179,844	$2,179,844

315.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$27,989	$27,989	$17,494	$21,530

315.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,794)	($3,794)	($7,588)

315.1000 Securities — Appropriation (HB 973)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$1,207,833	$1,204,039	$1,193,544	$1,193,786
State General Funds	$1,207,833	$1,204,039	$1,193,544	$1,193,786
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$2,207,833	$2,204,039	$2,193,544	$2,193,786

Special Project - Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB324 (2024 Session).

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$250,000	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000	$250,000

316.1000 Special Project - Office Administration (SOS) — Appropriation (HB 973)

The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB324 (2024 Session).

TOTAL STATE FUNDS	$250,000	$250,000	$250,000	$250,000
State General Funds	$250,000	$250,000	$250,000	$250,000
TOTAL PUBLIC FUNDS	$250,000	$250,000	$250,000	$250,000

Georgia Access to Medical Cannabis Commission — Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$1,806,873	$1,806,873	$1,806,873	$1,806,873
State General Funds	$1,806,873	$1,806,873	$1,806,873	$1,806,873
TOTAL PUBLIC FUNDS	$1,806,873	$1,806,873	$1,806,873	$1,806,873

317.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$17,224	$17,224	$10,765	$17,224

317.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,722)	($4,722)	($9,444)

317.1000 Georgia Access to Medical Cannabis Commission — Appropriation (HB 973)

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$1,824,097	$1,819,375	$1,812,916	$1,814,653
State General Funds	$1,824,097	$1,819,375	$1,812,916	$1,814,653
TOTAL PUBLIC FUNDS	$1,824,097	$1,819,375	$1,812,916	$1,814,653

Professional Engineers and Land Surveyors Board — Continuation Budget

The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

TOTAL STATE FUNDS	$1,361,143	$1,361,143	$1,361,143	$1,361,143
State General Funds	$1,361,143	$1,361,143	$1,361,143	$1,361,143
TOTAL PUBLIC FUNDS	$1,361,143	$1,361,143	$1,361,143	$1,361,143

318.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$17,224	$17,224	$10,765	$15,071

318.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,804)	($4,804)	($9,608)

318.1000 Professional Engineers and Land Surveyors Board — Appropriation (HB 973)

The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

TOTAL STATE FUNDS	$1,378,367	$1,373,563	$1,367,104	$1,366,606
State General Funds	$1,378,367	$1,373,563	$1,367,104	$1,366,606
TOTAL PUBLIC FUNDS	$1,378,367	$1,373,563	$1,367,104	$1,366,606

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,133,354	$3,133,354	$3,133,354	$3,133,354
State General Funds	$3,133,354	$3,133,354	$3,133,354	$3,133,354
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,233,354	$3,233,354	$3,233,354	$3,233,354

319.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$34,448	$34,448	$21,530	$30,142

319.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,687)	($8,687)	($17,374)

319.1000 Real Estate Commission — Appropriation (HB 973)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,167,802	$3,159,115	$3,146,197	$3,146,122
State General Funds	$3,167,802	$3,159,115	$3,146,197	$3,146,122
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,267,802	$3,259,115	$3,246,197	$3,246,122

State Elections Board — Continuation Budget

The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

TOTAL STATE FUNDS	$1,389,283	$1,389,283	$1,389,283	$1,389,283
State General Funds	$1,389,283	$1,389,283	$1,389,283	$1,389,283
TOTAL PUBLIC FUNDS	$1,389,283	$1,389,283	$1,389,283	$1,389,283

320.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,459	$6,459	$4,037	$4,306

320.2 *Reduce funds to align budget with projected expenditures. (CC:NO)*

State General Funds	($544,000)	($544,000)	$0	$0

320.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,984)	($1,984)	($3,968)

320.1000 State Elections Board — Appropriation (HB 973)

The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

TOTAL STATE FUNDS	$851,742	$849,758	$1,391,336	$1,389,621
State General Funds	$851,742	$849,758	$1,391,336	$1,389,621
TOTAL PUBLIC FUNDS	$851,742	$849,758	$1,391,336	$1,389,621

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,394,811,214	$1,394,811,214	$1,394,811,214	$1,394,811,214
State General Funds	$295,364,875	$295,364,875	$295,364,875	$295,364,875
Lottery Proceeds	$1,099,446,339	$1,099,446,339	$1,099,446,339	$1,099,446,339
TOTAL AGENCY FUNDS	$5,197,899	$5,197,899	$5,197,899	$5,197,899
Reserved Fund Balances	$4,531,699	$4,531,699	$4,531,699	$4,531,699
Reserved Fund Balances Not Itemized	$4,531,699	$4,531,699	$4,531,699	$4,531,699
Interest and Investment Income	$158,200	$158,200	$158,200	$158,200
Interest and Investment Income Not Itemized	$158,200	$158,200	$158,200	$158,200
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,400,009,113	$1,400,009,113	$1,400,009,113	$1,400,009,113

Section Total - Final

TOTAL STATE FUNDS	$1,340,591,234	$1,335,426,748	$1,341,456,545	$1,659,945,962
State General Funds	$228,703,888	$223,539,402	$223,053,683	$403,054,310
Lottery Proceeds	$1,111,887,346	$1,111,887,346	$1,118,402,862	$1,256,891,652
TOTAL AGENCY FUNDS	$5,197,899	$5,197,899	$5,197,899	$5,197,899
Reserved Fund Balances	$4,531,699	$4,531,699	$4,531,699	$4,531,699
Reserved Fund Balances Not Itemized	$4,531,699	$4,531,699	$4,531,699	$4,531,699
Interest and Investment Income	$158,200	$158,200	$158,200	$158,200
Interest and Investment Income Not Itemized	$158,200	$158,200	$158,200	$158,200
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,345,789,133	$1,340,624,647	$1,346,654,444	$1,665,143,861

College Completion Grants — Continuation Budget

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$10,000,000	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000

321.1000 College Completion Grants — Appropriation (HB 973)

The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

TOTAL STATE FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000
Lottery Proceeds	$10,000,000	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$10,000,000	$10,000,000	$10,000,000	$10,000,000

Commission Administration (GSFC) — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$11,098,270	$11,098,270	$11,098,270	$11,098,270
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$11,098,270	$11,098,270	$11,098,270	$11,098,270
TOTAL AGENCY FUNDS	$158,200	$158,200	$158,200	$158,200
Interest and Investment Income	$158,200	$158,200	$158,200	$158,200
Interest and Investment Income Not Itemized	$158,200	$158,200	$158,200	$158,200
TOTAL PUBLIC FUNDS	$11,256,470	$11,256,470	$11,256,470	$11,256,470

322.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

Lottery Proceeds	$245,442	$245,442	$153,401	$238,983

322.1000 Commission Administration (GSFC) — Appropriation (HB 973)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$11,343,712	$11,343,712	$11,251,671	$11,337,253
Lottery Proceeds	$11,343,712	$11,343,712	$11,251,671	$11,337,253
TOTAL AGENCY FUNDS	$158,200	$158,200	$158,200	$158,200
Interest and Investment Income	$158,200	$158,200	$158,200	$158,200
Interest and Investment Income Not Itemized	$158,200	$158,200	$158,200	$158,200
TOTAL PUBLIC FUNDS	$11,501,912	$11,501,912	$11,409,871	$11,495,453

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$108,732,275	$108,732,275	$108,732,275	$108,732,275
State General Funds	$108,732,275	$108,732,275	$108,732,275	$108,732,275
TOTAL PUBLIC FUNDS	$108,732,275	$108,732,275	$108,732,275	$108,732,275

323.1 *Increase funds to meet projected need.*

State General Funds	$18,446,537	$18,446,537	$18,446,537	$18,446,537

323.1000 Dual Enrollment — Appropriation (HB 973)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$127,178,812	$127,178,812	$127,178,812	$127,178,812
State General Funds	$127,178,812	$127,178,812	$127,178,812	$127,178,812
TOTAL PUBLIC FUNDS	$127,178,812	$127,178,812	$127,178,812	$127,178,812

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,260,000	$1,260,000	$1,260,000	$1,260,000
State General Funds	$1,260,000	$1,260,000	$1,260,000	$1,260,000
TOTAL PUBLIC FUNDS	$1,260,000	$1,260,000	$1,260,000	$1,260,000

324.1 *Reduce funds to meet projected need.*

State General Funds	($160,000)	($160,000)	($160,000)	($160,000)

324.2 *Reduce funds and utilize reserves to meet the projected need.*

State General Funds			($378,453)	($378,453)

324.1000 Engineer Scholarship — Appropriation (HB 973)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,100,000	$1,100,000	$721,547	$721,547
State General Funds	$1,100,000	$1,100,000	$721,547	$721,547
TOTAL PUBLIC FUNDS	$1,100,000	$1,100,000	$721,547	$721,547

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916	$1,082,916

325.1 *Increase funds to meet projected need to provide three scholars per congressional district.*

State General Funds	$439,652	$439,652	$439,652	$439,652

325.1000 Georgia Military College Scholarship — Appropriation (HB 973)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,522,568	$1,522,568	$1,522,568	$1,522,568
State General Funds	$1,522,568	$1,522,568	$1,522,568	$1,522,568
TOTAL PUBLIC FUNDS	$1,522,568	$1,522,568	$1,522,568	$1,522,568

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$280,000	$280,000	$280,000	$280,000
State General Funds	$280,000	$280,000	$280,000	$280,000
TOTAL PUBLIC FUNDS	$280,000	$280,000	$280,000	$280,000

326.1 *Reduce funds and utilize reserves to meet the projected need.*

State General Funds		($280,000)	($280,000)	($280,000)

326.1000 HERO Scholarship — Appropriation (HB 973)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$280,000	$0	$0	$0
State General Funds	$280,000	$0	$0	$0
TOTAL PUBLIC FUNDS	$280,000	$0	$0	$0

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$93,789,605	$93,789,605	$93,789,605	$93,789,605
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$93,789,605	$93,789,605	$93,789,605	$93,789,605
TOTAL PUBLIC FUNDS	$93,789,605	$93,789,605	$93,789,605	$93,789,605

327.1000 HOPE Grant — Appropriation (HB 973)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$93,789,605	$93,789,605	$93,789,605	$93,789,605
Lottery Proceeds	$93,789,605	$93,789,605	$93,789,605	$93,789,605
TOTAL PUBLIC FUNDS	$93,789,605	$93,789,605	$93,789,605	$93,789,605

HOPE High School Equivalency Exam — Continuation Budget

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000	$500,000
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000	$500,000

328.1000 HOPE High School Equivalency Exam — Appropriation (HB 973)

The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$500,000	$500,000	$500,000	$500,000
Lottery Proceeds	$500,000	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$500,000	$500,000	$500,000	$500,000

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$88,239,188	$88,239,188	$88,239,188	$88,239,188
State General Funds	$0	$0	$0	$0

	Governor	House	Senate	CC
Lottery Proceeds	$88,239,188	$88,239,188	$88,239,188	$88,239,188
TOTAL PUBLIC FUNDS	$88,239,188	$88,239,188	$88,239,188	$88,239,188

329.1 *Increase funds to meet projected need.*

Lottery Proceeds	$927,063	$927,063	$927,063	$927,063

329.1000 HOPE Scholarships - Private Schools — Appropriation (HB 973)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$89,166,251	$89,166,251	$89,166,251	$89,166,251
Lottery Proceeds	$89,166,251	$89,166,251	$89,166,251	$89,166,251
TOTAL PUBLIC FUNDS	$89,166,251	$89,166,251	$89,166,251	$89,166,251

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$895,819,276	$895,819,276	$895,819,276	$895,819,276
State General Funds	$0	$0	$0	$0
Lottery Proceeds	$895,819,276	$895,819,276	$895,819,276	$895,819,276
TOTAL PUBLIC FUNDS	$895,819,276	$895,819,276	$895,819,276	$895,819,276

330.1 *Increase funds to meet projected need.*

Lottery Proceeds	$11,268,502	$11,268,502	$17,876,059	$11,279,267

330.1000 HOPE Scholarships - Public Schools — Appropriation (HB 973)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$907,087,778	$907,087,778	$913,695,335	$907,098,543
Lottery Proceeds	$907,087,778	$907,087,778	$913,695,335	$907,098,543
TOTAL PUBLIC FUNDS	$907,087,778	$907,087,778	$913,695,335	$907,098,543

Inclusive Postsecondary Education (IPSE) Grant — Continuation Budget

The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

TOTAL STATE FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000
State General Funds	$2,600,000	$2,600,000	$2,600,000	$2,600,000
TOTAL PUBLIC FUNDS	$2,600,000	$2,600,000	$2,600,000	$2,600,000

331.1 *Reduce funds and utilize reserves to meet the projected need.*

State General Funds		($1,000,000)	($1,100,000)	($1,100,000)

331.1000 Inclusive Postsecondary Education (IPSE) Grant — Appropriation (HB 973)

The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

TOTAL STATE FUNDS	$2,600,000	$1,600,000	$1,500,000	$1,500,000
State General Funds	$2,600,000	$1,600,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$2,600,000	$1,600,000	$1,500,000	$1,500,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740	$3,037,740

332.1 *Increase funds to meet projected need to provide three scholars per congressional district.*

State General Funds	$554,815	$554,815	$554,815	$554,815

332.1000 North Georgia Military Scholarship Grants — Appropriation (HB 973)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,592,555	$3,592,555	$3,592,555	$3,592,555
State General Funds	$3,592,555	$3,592,555	$3,592,555	$3,592,555
TOTAL PUBLIC FUNDS	$3,592,555	$3,592,555	$3,592,555	$3,592,555

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750

333.1000 North Georgia ROTC Grants — Appropriation (HB 973)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750	$1,113,750

Promise Scholarship — Continuation Budget

The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

TOTAL STATE FUNDS	$141,016,057	$141,016,057	$141,016,057	$141,016,057
State General Funds	$141,016,057	$141,016,057	$141,016,057	$141,016,057
TOTAL PUBLIC FUNDS	$141,016,057	$141,016,057	$141,016,057	$141,016,057

334.1 *Reduce funds to meet projected need based on eligible applications for the 2025-2026 academic year.*

State General Funds	($85,961,368)	($85,961,368)	($85,961,368)	($85,961,368)

334.1000 Promise Scholarship — Appropriation (HB 973)

The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

TOTAL STATE FUNDS	$55,054,689	$55,054,689	$55,054,689	$55,054,689
State General Funds	$55,054,689	$55,054,689	$55,054,689	$55,054,689
TOTAL PUBLIC FUNDS	$55,054,689	$55,054,689	$55,054,689	$55,054,689

Public Service Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000	$540,000

335.1 *Reduce funds and utilize reserves to meet the projected need.*

State General Funds		($540,000)	($540,000)	($540,000)

335.1000 Public Service Memorial Grant — Appropriation (HB 973)

The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

TOTAL STATE FUNDS	$540,000	$0	$0	$0
State General Funds	$540,000	$0	$0	$0
TOTAL PUBLIC FUNDS	$540,000	$0	$0	$0

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000

336.1000 REACH Georgia Scholarship — Appropriation (HB 973)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000	$6,370,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$5,120,000	$5,120,000	$5,120,000	$5,120,000
State General Funds	$5,120,000	$5,120,000	$5,120,000	$5,120,000
TOTAL AGENCY FUNDS	$3,178,830	$3,178,830	$3,178,830	$3,178,830
Reserved Fund Balances	$3,178,830	$3,178,830	$3,178,830	$3,178,830
Reserved Fund Balances Not Itemized	$3,178,830	$3,178,830	$3,178,830	$3,178,830
TOTAL PUBLIC FUNDS	$8,298,830	$8,298,830	$8,298,830	$8,298,830

337.1 *Reduce funds and utilize reserves to meet the projected need for the Peace Officers Loan Repayment Program.*

State General Funds	($3,200,000)	($3,200,000)	($3,200,000)

337.2 *Reduce funds and utilize reserves to meet the projected need for the Georgia Medical Examiner Loan Repayment Program.*

State General Funds	($140,000)	($140,000)	($140,000)

337.1000 Service Cancelable Loans — Appropriation (HB 973)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$5,120,000	$1,780,000	$1,780,000	$1,780,000
State General Funds	$5,120,000	$1,780,000	$1,780,000	$1,780,000
TOTAL AGENCY FUNDS	$3,178,830	$3,178,830	$3,178,830	$3,178,830
Reserved Fund Balances	$3,178,830	$3,178,830	$3,178,830	$3,178,830
Reserved Fund Balances Not Itemized	$3,178,830	$3,178,830	$3,178,830	$3,178,830
TOTAL PUBLIC FUNDS	$8,298,830	$4,958,830	$4,958,830	$4,958,830

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$23,157,067	$23,157,067	$23,157,067	$23,157,067
State General Funds	$23,157,067	$23,157,067	$23,157,067	$23,157,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,435,328	$24,435,328	$24,435,328	$24,435,328

338.1 *Utilize existing funds ($1,885,174) to meet projected need. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

338.1000 Tuition Equalization Grants — Appropriation (HB 973)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$23,157,067	$23,157,067	$23,157,067	$23,157,067
State General Funds	$23,157,067	$23,157,067	$23,157,067	$23,157,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,435,328	$24,435,328	$24,435,328	$24,435,328

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$1,055,070	$1,055,070	$1,055,070	$1,055,070
State General Funds	$1,055,070	$1,055,070	$1,055,070	$1,055,070
TOTAL AGENCY FUNDS	$582,608	$582,608	$582,608	$582,608
Reserved Fund Balances	$74,608	$74,608	$74,608	$74,608
Reserved Fund Balances Not Itemized	$74,608	$74,608	$74,608	$74,608
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,637,678	$1,637,678	$1,637,678	$1,637,678

339.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$19,377	$19,377	$12,111	$17,224

339.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,486)	($4,486)	($8,972)

339.1000 Nonpublic Postsecondary Education Commission — Appropriation (HB 973)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$1,074,447	$1,069,961	$1,062,695	$1,063,322
State General Funds	$1,074,447	$1,069,961	$1,062,695	$1,063,322
TOTAL AGENCY FUNDS	$582,608	$582,608	$582,608	$582,608
Reserved Fund Balances	$74,608	$74,608	$74,608	$74,608
Reserved Fund Balances Not Itemized	$74,608	$74,608	$74,608	$74,608
Sales and Services	$508,000	$508,000	$508,000	$508,000
Sales and Services Not Itemized	$508,000	$508,000	$508,000	$508,000
TOTAL PUBLIC FUNDS	$1,657,055	$1,652,569	$1,645,303	$1,645,930

DREAMS Needs-Based Scholarship — Continuation Budget

TOTAL STATE FUNDS	$0
State General Funds	$0

705.1 *Add funds for state match for endowment ($300,000,000) and scholarship funds ($25,000,000) for the needs-based DREAMS Scholarship program.*

State General Funds	$180,000,000
Lottery Proceeds	$145,000,000
Total Public Funds:	$325,000,000

705.999 ***CC****: The purpose of this appropriation is to provide needs-based financial aid to Georgia students in eligible institutions who meet certain academic and service requirements.*

State General Funds	$0

705.1000 DREAMS Needs-Based Scholarship — Appropriation (HB 973)

The purpose of this appropriation is to provide needs-based financial aid to Georgia students in eligible institutions who meet certain academic and service requirements.

TOTAL STATE FUNDS	$325,000,000
State General Funds	$180,000,000

Lottery Proceeds	$145,000,000
TOTAL PUBLIC FUNDS	$325,000,000

Section 45: Teachers Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$62,000	$62,000	$62,000	$62,000
State General Funds	$62,000	$62,000	$62,000	$62,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$62,092,673	$62,092,673	$62,092,673	$62,092,673
State Funds Transfers	$62,092,673	$62,092,673	$62,092,673	$62,092,673
Retirement Payments	$62,092,673	$62,092,673	$62,092,673	$62,092,673
TOTAL PUBLIC FUNDS	$62,154,673	$62,154,673	$62,154,673	$62,154,673

Section Total - Final

TOTAL STATE FUNDS	$26,000	$26,000	$26,000	$26,000
State General Funds	$26,000	$26,000	$26,000	$26,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$62,092,673	$62,092,673	$62,092,673	$62,092,673
State Funds Transfers	$62,092,673	$62,092,673	$62,092,673	$62,092,673
Retirement Payments	$62,092,673	$62,092,673	$62,092,673	$62,092,673
TOTAL PUBLIC FUNDS	$62,118,673	$62,118,673	$62,118,673	$62,118,673

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$62,000	$62,000	$62,000	$62,000
State General Funds	$62,000	$62,000	$62,000	$62,000
TOTAL PUBLIC FUNDS	$62,000	$62,000	$62,000	$62,000

340.1 *Reduce funds to reflect the declining population of teachers who qualify for benefits.*

State General Funds	($36,000)	($36,000)	($36,000)	($36,000)

340.1000 Local/Floor COLA — Appropriation (HB 973)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$26,000	$26,000	$26,000	$26,000
State General Funds	$26,000	$26,000	$26,000	$26,000
TOTAL PUBLIC FUNDS	$26,000	$26,000	$26,000	$26,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$62,092,673	$62,092,673	$62,092,673	$62,092,673
State Funds Transfers	$62,092,673	$62,092,673	$62,092,673	$62,092,673
Retirement Payments	$62,092,673	$62,092,673	$62,092,673	$62,092,673
TOTAL PUBLIC FUNDS	$62,092,673	$62,092,673	$62,092,673	$62,092,673

341.1000 System Administration (TRS) — Appropriation (HB 973)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$62,092,673	$62,092,673	$62,092,673	$62,092,673
State Funds Transfers	$62,092,673	$62,092,673	$62,092,673	$62,092,673
Retirement Payments	$62,092,673	$62,092,673	$62,092,673	$62,092,673
TOTAL PUBLIC FUNDS	$62,092,673	$62,092,673	$62,092,673	$62,092,673

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 21.91% for State Fiscal Year 2026.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$538,302,828	$538,302,828	$538,302,828	$538,302,828
State General Funds	$538,302,828	$538,302,828	$538,302,828	$538,302,828
TOTAL FEDERAL FUNDS	$252,624,151	$252,624,151	$252,624,151	$252,624,151
Federal Funds Not Itemized	$252,624,151	$252,624,151	$252,624,151	$252,624,151
TOTAL AGENCY FUNDS	$522,490,988	$522,490,988	$522,490,988	$522,490,988
Intergovernmental Transfers	$83,014,356	$83,014,356	$83,014,356	$83,014,356
Intergovernmental Transfers Not Itemized	$83,014,356	$83,014,356	$83,014,356	$83,014,356
Sales and Services	$439,476,632	$439,476,632	$439,476,632	$439,476,632
Sales and Services Not Itemized	$86,599,677	$86,599,677	$86,599,677	$86,599,677
Tuition and Fees for Higher Education	$352,876,955	$352,876,955	$352,876,955	$352,876,955
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,980,866	$5,980,866	$5,980,866	$5,980,866
State Funds Transfers	$5,980,866	$5,980,866	$5,980,866	$5,980,866
Agency to Agency Contracts	$5,980,866	$5,980,866	$5,980,866	$5,980,866
TOTAL PUBLIC FUNDS	$1,319,398,833	$1,319,398,833	$1,319,398,833	$1,319,398,833

Section Total - Final

TOTAL STATE FUNDS	$552,076,634	$550,317,490	$545,142,941	$553,662,345
State General Funds	$552,076,634	$550,317,490	$545,142,941	$553,662,345
TOTAL FEDERAL FUNDS	$252,624,151	$252,624,151	$252,624,151	$252,624,151
Federal Funds Not Itemized	$252,624,151	$252,624,151	$252,624,151	$252,624,151
TOTAL AGENCY FUNDS	$522,490,988	$522,490,988	$522,490,988	$522,490,988
Intergovernmental Transfers	$83,014,356	$83,014,356	$83,014,356	$83,014,356
Intergovernmental Transfers Not Itemized	$83,014,356	$83,014,356	$83,014,356	$83,014,356
Sales and Services	$439,476,632	$439,476,632	$439,476,632	$439,476,632
Sales and Services Not Itemized	$86,599,677	$86,599,677	$86,599,677	$86,599,677
Tuition and Fees for Higher Education	$352,876,955	$352,876,955	$352,876,955	$352,876,955
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,980,866	$5,980,866	$5,980,866	$5,980,866
State Funds Transfers	$5,980,866	$5,980,866	$5,980,866	$5,980,866
Agency to Agency Contracts	$5,980,866	$5,980,866	$5,980,866	$5,980,866
TOTAL PUBLIC FUNDS	$1,333,172,639	$1,331,413,495	$1,326,238,946	$1,334,758,350

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$19,088,372	$19,088,372	$19,088,372	$19,088,372
State General Funds	$19,088,372	$19,088,372	$19,088,372	$19,088,372
TOTAL FEDERAL FUNDS	$33,233,713	$33,233,713	$33,233,713	$33,233,713
Federal Funds Not Itemized	$33,233,713	$33,233,713	$33,233,713	$33,233,713
TOTAL AGENCY FUNDS	$5,295,696	$5,295,696	$5,295,696	$5,295,696
Intergovernmental Transfers	$3,160,010	$3,160,010	$3,160,010	$3,160,010
Intergovernmental Transfers Not Itemized	$3,160,010	$3,160,010	$3,160,010	$3,160,010
Sales and Services	$2,135,686	$2,135,686	$2,135,686	$2,135,686
Sales and Services Not Itemized	$2,135,686	$2,135,686	$2,135,686	$2,135,686
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$135,000	$135,000	$135,000	$135,000
State Funds Transfers	$135,000	$135,000	$135,000	$135,000
Agency to Agency Contracts	$135,000	$135,000	$135,000	$135,000
TOTAL PUBLIC FUNDS	$57,752,781	$57,752,781	$57,752,781	$57,752,781

342.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$424,141	$424,141	$265,089	$669,583

342.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($43,143)	($62,566)	($125,132)

342.1000 Adult Education — Appropriation (HB 973)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$19,512,513	$19,469,370	$19,290,895	$19,632,823
State General Funds	$19,512,513	$19,469,370	$19,290,895	$19,632,823
TOTAL FEDERAL FUNDS	$33,233,713	$33,233,713	$33,233,713	$33,233,713
Federal Funds Not Itemized	$33,233,713	$33,233,713	$33,233,713	$33,233,713
TOTAL AGENCY FUNDS	$5,295,696	$5,295,696	$5,295,696	$5,295,696
Intergovernmental Transfers	$3,160,010	$3,160,010	$3,160,010	$3,160,010
Intergovernmental Transfers Not Itemized	$3,160,010	$3,160,010	$3,160,010	$3,160,010
Sales and Services	$2,135,686	$2,135,686	$2,135,686	$2,135,686
Sales and Services Not Itemized	$2,135,686	$2,135,686	$2,135,686	$2,135,686
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$135,000	$135,000	$135,000	$135,000
State Funds Transfers	$135,000	$135,000	$135,000	$135,000
Agency to Agency Contracts	$135,000	$135,000	$135,000	$135,000
TOTAL PUBLIC FUNDS	$58,176,922	$58,133,779	$57,955,304	$58,297,232

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,623,596	$8,623,596	$8,623,596	$8,623,596
State General Funds	$8,623,596	$8,623,596	$8,623,596	$8,623,596
TOTAL PUBLIC FUNDS	$8,623,596	$8,623,596	$8,623,596	$8,623,596

343.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$109,803	$109,803	$68,627	$105,497

343.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($385,394)	($37,749)	($75,498)

343.3 *Increase funds for workforce development recruiting.*

State General Funds			$75,000	$75,000

343.1000 Departmental Administration (TCSG) — Appropriation (HB 973)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,733,399	$8,348,005	$8,729,474	$8,728,595
State General Funds	$8,733,399	$8,348,005	$8,729,474	$8,728,595
TOTAL PUBLIC FUNDS	$8,733,399	$8,348,005	$8,729,474	$8,728,595

Economic Development and Customized Services — Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,375,358	$3,375,358	$3,375,358	$3,375,358
State General Funds	$3,375,358	$3,375,358	$3,375,358	$3,375,358
TOTAL FEDERAL FUNDS	$14,416,366	$14,416,366	$14,416,366	$14,416,366
Federal Funds Not Itemized	$14,416,366	$14,416,366	$14,416,366	$14,416,366
TOTAL AGENCY FUNDS	$29,599,575	$29,599,575	$29,599,575	$29,599,575
Sales and Services	$29,599,575	$29,599,575	$29,599,575	$29,599,575
Sales and Services Not Itemized	$29,599,575	$29,599,575	$29,599,575	$29,599,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,798,989	$2,798,989	$2,798,989	$2,798,989
State Funds Transfers	$2,798,989	$2,798,989	$2,798,989	$2,798,989
Agency to Agency Contracts	$2,798,989	$2,798,989	$2,798,989	$2,798,989
TOTAL PUBLIC FUNDS	$50,190,288	$50,190,288	$50,190,288	$50,190,288

344.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state*

employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)

State General Funds	$238,983	$238,983	$149,365	$363,857

344.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($57,624)	($6,265)	($12,530)

344.1000 Economic Development and Customized Services — Appropriation (HB 973)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,614,341	$3,556,717	$3,518,458	$3,726,685
State General Funds	$3,614,341	$3,556,717	$3,518,458	$3,726,685
TOTAL FEDERAL FUNDS	$14,416,366	$14,416,366	$14,416,366	$14,416,366
Federal Funds Not Itemized	$14,416,366	$14,416,366	$14,416,366	$14,416,366
TOTAL AGENCY FUNDS	$29,599,575	$29,599,575	$29,599,575	$29,599,575
Sales and Services	$29,599,575	$29,599,575	$29,599,575	$29,599,575
Sales and Services Not Itemized	$29,599,575	$29,599,575	$29,599,575	$29,599,575
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,798,989	$2,798,989	$2,798,989	$2,798,989
State Funds Transfers	$2,798,989	$2,798,989	$2,798,989	$2,798,989
Agency to Agency Contracts	$2,798,989	$2,798,989	$2,798,989	$2,798,989
TOTAL PUBLIC FUNDS	$50,429,271	$50,371,647	$50,333,388	$50,541,615

Quick Start — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$21,552,619	$21,552,619	$21,552,619	$21,552,619
State General Funds	$21,552,619	$21,552,619	$21,552,619	$21,552,619
TOTAL AGENCY FUNDS	$3,332,059	$3,332,059	$3,332,059	$3,332,059
Intergovernmental Transfers	$3,328,180	$3,328,180	$3,328,180	$3,328,180
Intergovernmental Transfers Not Itemized	$3,328,180	$3,328,180	$3,328,180	$3,328,180
Sales and Services	$3,879	$3,879	$3,879	$3,879
Sales and Services Not Itemized	$3,879	$3,879	$3,879	$3,879
TOTAL PUBLIC FUNDS	$24,884,678	$24,884,678	$24,884,678	$24,884,678

345.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$150,710	$150,710	$94,194	$152,863

345.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($564,134)	($55,257)	($110,514)

345.1000 Quick Start — Appropriation (HB 973)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$21,703,329	$21,139,195	$21,591,556	$21,594,968
State General Funds	$21,703,329	$21,139,195	$21,591,556	$21,594,968
TOTAL AGENCY FUNDS	$3,332,059	$3,332,059	$3,332,059	$3,332,059
Intergovernmental Transfers	$3,328,180	$3,328,180	$3,328,180	$3,328,180
Intergovernmental Transfers Not Itemized	$3,328,180	$3,328,180	$3,328,180	$3,328,180
Sales and Services	$3,879	$3,879	$3,879	$3,879
Sales and Services Not Itemized	$3,879	$3,879	$3,879	$3,879
TOTAL PUBLIC FUNDS	$25,035,388	$24,471,254	$24,923,615	$24,927,027

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$444,181,110	$444,181,110	$444,181,110	$444,181,110
State General Funds	$444,181,110	$444,181,110	$444,181,110	$444,181,110
TOTAL FEDERAL FUNDS	$68,938,560	$68,938,560	$68,938,560	$68,938,560
Federal Funds Not Itemized	$68,938,560	$68,938,560	$68,938,560	$68,938,560
TOTAL AGENCY FUNDS	$484,169,332	$484,169,332	$484,169,332	$484,169,332
Intergovernmental Transfers	$76,526,166	$76,526,166	$76,526,166	$76,526,166
Intergovernmental Transfers Not Itemized	$76,526,166	$76,526,166	$76,526,166	$76,526,166
Sales and Services	$407,643,166	$407,643,166	$407,643,166	$407,643,166
Sales and Services Not Itemized	$54,766,211	$54,766,211	$54,766,211	$54,766,211
Tuition and Fees for Higher Education	$352,876,955	$352,876,955	$352,876,955	$352,876,955
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,046,877	$3,046,877	$3,046,877	$3,046,877
State Funds Transfers	$3,046,877	$3,046,877	$3,046,877	$3,046,877
Agency to Agency Contracts	$3,046,877	$3,046,877	$3,046,877	$3,046,877
TOTAL PUBLIC FUNDS	$1,000,335,879	$1,000,335,879	$1,000,335,879	$1,000,335,879

346.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$12,500,318	$12,500,318	$7,812,699	$11,189,141

346.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($551,490)	($1,581,893)	($3,163,786)

346.1000 Technical Education — Appropriation (HB 973)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$456,681,428	$456,129,938	$450,411,916	$452,206,465
State General Funds	$456,681,428	$456,129,938	$450,411,916	$452,206,465
TOTAL FEDERAL FUNDS	$68,938,560	$68,938,560	$68,938,560	$68,938,560
Federal Funds Not Itemized	$68,938,560	$68,938,560	$68,938,560	$68,938,560
TOTAL AGENCY FUNDS	$484,169,332	$484,169,332	$484,169,332	$484,169,332
Intergovernmental Transfers	$76,526,166	$76,526,166	$76,526,166	$76,526,166
Intergovernmental Transfers Not Itemized	$76,526,166	$76,526,166	$76,526,166	$76,526,166
Sales and Services	$407,643,166	$407,643,166	$407,643,166	$407,643,166
Sales and Services Not Itemized	$54,766,211	$54,766,211	$54,766,211	$54,766,211
Tuition and Fees for Higher Education	$352,876,955	$352,876,955	$352,876,955	$352,876,955
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,046,877	$3,046,877	$3,046,877	$3,046,877
State Funds Transfers	$3,046,877	$3,046,877	$3,046,877	$3,046,877
Agency to Agency Contracts	$3,046,877	$3,046,877	$3,046,877	$3,046,877
TOTAL PUBLIC FUNDS	$1,012,836,197	$1,012,284,707	$1,006,566,685	$1,008,361,234

Technical Education: High-Cost Programs - Special Project — Continuation Budget

The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

TOTAL STATE FUNDS	$31,711,098	$31,711,098	$31,711,098	$31,711,098
State General Funds	$31,711,098	$31,711,098	$31,711,098	$31,711,098
TOTAL PUBLIC FUNDS	$31,711,098	$31,711,098	$31,711,098	$31,711,098

347.1000 Technical Education: High-Cost Programs - Special Project — Appropriation (HB 973)

The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

TOTAL STATE FUNDS	$31,711,098	$31,711,098	$31,711,098	$31,711,098
State General Funds	$31,711,098	$31,711,098	$31,711,098	$31,711,098
TOTAL PUBLIC FUNDS	$31,711,098	$31,711,098	$31,711,098	$31,711,098

Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	$9,770,675	$9,770,675	$9,770,675	$9,770,675
State General Funds	$9,770,675	$9,770,675	$9,770,675	$9,770,675
TOTAL FEDERAL FUNDS	$136,035,512	$136,035,512	$136,035,512	$136,035,512
Federal Funds Not Itemized	$136,035,512	$136,035,512	$136,035,512	$136,035,512
TOTAL AGENCY FUNDS	$94,326	$94,326	$94,326	$94,326
Sales and Services	$94,326	$94,326	$94,326	$94,326
Sales and Services Not Itemized	$94,326	$94,326	$94,326	$94,326
TOTAL PUBLIC FUNDS	$145,900,513	$145,900,513	$145,900,513	$145,900,513

348.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$574,851	$574,851	$359,282	$546,862

348.2 *Eliminate funds for one unfilled workforce development position.*

State General Funds	($225,000)	($225,000)	($225,000)	($225,000)

348.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($157,359)	($15,413)	($30,826)

348.4 *Increase funds for Georgia Career Navigator website.*

State General Funds				$6,000,000

348.1000 Workforce Development — Appropriation (HB 973)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

TOTAL STATE FUNDS	$10,120,526	$9,963,167	$9,889,544	$16,061,711
State General Funds	$10,120,526	$9,963,167	$9,889,544	$16,061,711
TOTAL FEDERAL FUNDS	$136,035,512	$136,035,512	$136,035,512	$136,035,512
Federal Funds Not Itemized	$136,035,512	$136,035,512	$136,035,512	$136,035,512
TOTAL AGENCY FUNDS	$94,326	$94,326	$94,326	$94,326
Sales and Services	$94,326	$94,326	$94,326	$94,326
Sales and Services Not Itemized	$94,326	$94,326	$94,326	$94,326
TOTAL PUBLIC FUNDS	$146,250,364	$146,093,005	$146,019,382	$152,191,549

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$2,696,305,327	$2,696,305,327	$2,696,305,327	$2,696,305,327
State General Funds	$45,150,783	$45,150,783	$45,150,783	$45,150,783
State Motor Fuel Funds	$2,374,878,046	$2,374,878,046	$2,374,878,046	$2,374,878,046
Transit Trust Funds	$38,005,357	$38,005,357	$38,005,357	$38,005,357
Transportation Trust Funds	$238,271,141	$238,271,141	$238,271,141	$238,271,141
TOTAL FEDERAL FUNDS	$1,611,757,546	$1,611,757,546	$1,611,757,546	$1,611,757,546
Federal Funds Not Itemized	$112,290,905	$112,290,905	$112,290,905	$112,290,905
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,499,466,641	$1,499,466,641	$1,499,466,641	$1,499,466,641
TOTAL AGENCY FUNDS	$175,979,549	$175,979,549	$175,979,549	$175,979,549
Intergovernmental Transfers	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Intergovernmental Transfers Not Itemized	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$80,925,783	$80,925,783	$80,925,783	$80,925,783
Sales and Services Not Itemized	$80,925,783	$80,925,783	$80,925,783	$80,925,783
TOTAL PUBLIC FUNDS	$4,484,042,422	$4,484,042,422	$4,484,042,422	$4,484,042,422

Section Total - Final

TOTAL STATE FUNDS	$5,123,784,410	$5,046,268,061	$5,052,804,356	$5,016,491,101
State General Funds	$2,399,814,455	$2,322,298,106	$2,328,834,401	$2,292,521,146

	Governor	House	Senate	CC
State Motor Fuel Funds	$2,447,693,457	$2,447,693,457	$2,447,693,457	$2,447,693,457
Transit Trust Funds	$38,005,357	$38,005,357	$38,005,357	$38,005,357
Transportation Trust Funds	$238,271,141	$238,271,141	$238,271,141	$238,271,141
TOTAL FEDERAL FUNDS	$1,611,757,546	$1,611,757,546	$1,611,757,546	$1,611,757,546
Federal Funds Not Itemized	$112,290,905	$112,290,905	$112,290,905	$112,290,905
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,499,466,641	$1,499,466,641	$1,499,466,641	$1,499,466,641
TOTAL AGENCY FUNDS	$175,979,549	$175,979,549	$175,979,549	$175,979,549
Intergovernmental Transfers	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Intergovernmental Transfers Not Itemized	$87,053,766	$87,053,766	$87,053,766	$87,053,766
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$80,925,783	$80,925,783	$80,925,783	$80,925,783
Sales and Services Not Itemized	$80,925,783	$80,925,783	$80,925,783	$80,925,783
TOTAL PUBLIC FUNDS	$6,911,521,505	$6,834,005,156	$6,840,541,451	$6,804,228,196

Airport Aid — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	$30,000,000	$30,000,000	$30,000,000	$30,000,000
State General Funds	$30,000,000	$30,000,000	$30,000,000	$30,000,000
TOTAL FEDERAL FUNDS	$46,509,284	$46,509,284	$46,509,284	$46,509,284
Federal Funds Not Itemized	$46,509,284	$46,509,284	$46,509,284	$46,509,284
TOTAL AGENCY FUNDS	$6,233	$6,233	$6,233	$6,233
Sales and Services	$6,233	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$76,515,517	$76,515,517	$76,515,517	$76,515,517

349.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$6,459	$6,459	$4,037	$6,459

349.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($1,540)	($1,540)	($3,080)

349.3 *Increase funds for Airport Aid.*

State General Funds		$15,000,000	$15,938,000	$11,000,000

349.1000 Airport Aid — Appropriation (HB 973)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

TOTAL STATE FUNDS	$30,006,459	$45,004,919	$45,940,497	$41,003,379
State General Funds	$30,006,459	$45,004,919	$45,940,497	$41,003,379
TOTAL FEDERAL FUNDS	$46,509,284	$46,509,284	$46,509,284	$46,509,284
Federal Funds Not Itemized	$46,509,284	$46,509,284	$46,509,284	$46,509,284
TOTAL AGENCY FUNDS	$6,233	$6,233	$6,233	$6,233
Sales and Services	$6,233	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$76,521,976	$91,520,436	$92,456,014	$87,518,896

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$1,128,927,865	$1,128,927,865	$1,128,927,865	$1,128,927,865
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$988,192,130	$988,192,130	$988,192,130	$988,192,130
Transportation Trust Funds	$140,735,735	$140,735,735	$140,735,735	$140,735,735
TOTAL FEDERAL FUNDS	$930,452,699	$930,452,699	$930,452,699	$930,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$930,452,699	$930,452,699	$930,452,699	$930,452,699
TOTAL AGENCY FUNDS	$122,300,430	$122,300,430	$122,300,430	$122,300,430
Intergovernmental Transfers	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Intergovernmental Transfers Not Itemized	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Sales and Services	$36,563,318	$36,563,318	$36,563,318	$36,563,318

	Governor	House	Senate	CC
Sales and Services Not Itemized	$36,563,318	$36,563,318	$36,563,318	$36,563,318
TOTAL PUBLIC FUNDS	$2,181,680,994	$2,181,680,994	$2,181,680,994	$2,181,680,994

350.1 *Increase funds based on projected motor fuel excise tax revenue for increased project capacity.*

State Motor Fuel Funds	$36,984,549	$36,984,549	$36,984,549	$36,984,549

350.2 *Increase funds for SR 316 interchange conversions.*

State General Funds	$200,000,000	$200,000,000	$185,000,000	$185,000,000

350.3 *Increase funds for the rehabilitation and replacement of rural bridges.*

State General Funds		$85,000,000	$100,000,000	$100,000,000

350.4 *Increase funds to redirect motor fuel savings from the reduction in the employer contribution rate for the State Health Benefit Plan.*

State Motor Fuel Funds			$1,502,177	$3,004,354

350.1000 Capital Construction Projects — Appropriation (HB 973)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$1,365,912,414	$1,450,912,414	$1,452,414,591	$1,453,916,768
State General Funds	$200,000,000	$285,000,000	$285,000,000	$285,000,000
State Motor Fuel Funds	$1,025,176,679	$1,025,176,679	$1,026,678,856	$1,028,181,033
Transportation Trust Funds	$140,735,735	$140,735,735	$140,735,735	$140,735,735
TOTAL FEDERAL FUNDS	$930,452,699	$930,452,699	$930,452,699	$930,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$930,452,699	$930,452,699	$930,452,699	$930,452,699
TOTAL AGENCY FUNDS	$122,300,430	$122,300,430	$122,300,430	$122,300,430
Intergovernmental Transfers	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Intergovernmental Transfers Not Itemized	$85,737,112	$85,737,112	$85,737,112	$85,737,112
Sales and Services	$36,563,318	$36,563,318	$36,563,318	$36,563,318
Sales and Services Not Itemized	$36,563,318	$36,563,318	$36,563,318	$36,563,318
TOTAL PUBLIC FUNDS	$2,418,665,543	$2,503,665,543	$2,505,167,720	$2,506,669,897

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$304,745,643	$304,745,643	$304,745,643	$304,745,643
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$260,588,167	$260,588,167	$260,588,167	$260,588,167
Transportation Trust Funds	$44,157,476	$44,157,476	$44,157,476	$44,157,476
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$586,696,217	$586,696,217	$586,696,217	$586,696,217

351.1 *Increase funds for the rehabilitation and replacement of rural bridges. (H and S:NO; Reflect funding for the rehabilitation and replacement of rural bridges in the Capital Construction Projects program)*

State General Funds	$100,000,000	$0	$0	$0

351.2 *Utilize undesignated state surplus funds ($100,000,000) for resurfacing needs. (H:YES)(S:NO)(CC:NO)*

State General Funds		$0	$0	$0

351.1000 Capital Maintenance Projects — Appropriation (HB 973)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$404,745,643	$304,745,643	$304,745,643	$304,745,643
State General Funds	$100,000,000	$0	$0	$0
State Motor Fuel Funds	$260,588,167	$260,588,167	$260,588,167	$260,588,167
Transportation Trust Funds	$44,157,476	$44,157,476	$44,157,476	$44,157,476
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$686,696,217	$586,696,217	$586,696,217	$586,696,217

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,180,059	$3,180,059	$3,180,059	$3,180,059
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$3,180,059	$3,180,059	$3,180,059	$3,180,059
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$12,223,956	$12,223,956	$12,223,956	$12,223,956

352.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$60,284	$60,284	$37,678	$51,672

352.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($8,149)	$0	$0
State Motor Fuel Funds		($8,149)	($16,298)
Total Public Funds:	($8,149)	($8,149)	($16,298)

352.1000 Data Collection, Compliance and Reporting — Appropriation (HB 973)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$3,240,343	$3,232,194	$3,209,588	$3,215,433
State General Funds	$60,284	$52,135	$37,678	$51,672
State Motor Fuel Funds	$3,180,059	$3,180,059	$3,171,910	$3,163,761
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$12,284,240	$12,276,091	$12,253,485	$12,259,330

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$93,103,898	$93,103,898	$93,103,898	$93,103,898
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$93,103,898	$93,103,898	$93,103,898	$93,103,898
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$104,342,691	$104,342,691	$104,342,691	$104,342,691

353.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$856,894	$856,894	$535,559	$809,528

353.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($385,085)	$0	$0
State Motor Fuel Funds		($385,085)	($770,170)
Total Public Funds:	($385,085)	($385,085)	($770,170)

353.1000 Departmental Administration (DOT) — Appropriation (HB 973)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$93,960,792	$93,575,707	$93,254,372	$93,143,256
State General Funds	$856,894	$471,809	$535,559	$809,528
State Motor Fuel Funds	$93,103,898	$93,103,898	$92,718,813	$92,333,728
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$105,199,585	$104,814,500	$104,493,165	$104,382,049

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$247,644,281	$247,644,281	$247,644,281	$247,644,281
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$247,644,281	$247,644,281	$247,644,281	$247,644,281
TOTAL PUBLIC FUNDS	$247,644,281	$247,644,281	$247,644,281	$247,644,281

354.1 *Increase funds based on projected motor fuel excise tax revenue for Local Maintenance and Improvement Grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.*

State Motor Fuel Funds	$7,168,861	$7,168,861	$7,168,861	$7,168,861

354.1000 Local Maintenance and Improvement Grants — Appropriation (HB 973)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$254,813,142	$254,813,142	$254,813,142	$254,813,142
State Motor Fuel Funds	$254,813,142	$254,813,142	$254,813,142	$254,813,142
TOTAL PUBLIC FUNDS	$254,813,142	$254,813,142	$254,813,142	$254,813,142

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$9,846,461	$9,846,461	$9,846,461	$9,846,461
State General Funds	$5,500,000	$5,500,000	$5,500,000	$5,500,000
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$67,502,378	$67,502,378	$67,502,378	$67,502,378

355.1 *Increase funds for additional support of local transportation infrastructure projects.*

State General Funds	$250,000,000	$250,000,000	$250,000,000	$250,000,000

355.1000 Local Road Assistance Administration — Appropriation (HB 973)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$259,846,461	$259,846,461	$259,846,461	$259,846,461
State General Funds	$255,500,000	$255,500,000	$255,500,000	$255,500,000
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$317,502,378	$317,502,378	$317,502,378	$317,502,378

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$4,907,406	$4,907,406	$4,907,406	$4,907,406
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$2,907,406	$2,907,406	$2,907,406	$2,907,406
Transportation Trust Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$27,680,201	$27,680,201	$27,680,201	$27,680,201

356.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$66,743	$66,743	$41,715	$64,590

356.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($11,071)	$0	$0
State Motor Fuel Funds		($11,071)	($22,142)
Total Public Funds:	($11,071)	($11,071)	($22,142)

356.1000 Planning — Appropriation (HB 973)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$4,974,149	$4,963,078	$4,938,050	$4,949,854
State General Funds	$66,743	$55,672	$41,715	$64,590
State Motor Fuel Funds	$2,907,406	$2,907,406	$2,896,335	$2,885,264
Transportation Trust Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$27,746,944	$27,735,873	$27,710,845	$27,722,649

Ports and Waterways — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	$1,398,641	$1,398,641	$1,398,641	$1,398,641
State General Funds	$1,398,641	$1,398,641	$1,398,641	$1,398,641
TOTAL PUBLIC FUNDS	$1,398,641	$1,398,641	$1,398,641	$1,398,641

357.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,306	$4,306	$2,692	$4,306

357.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($1,996)	($1,996)	($3,992)

357.1000 Ports and Waterways — Appropriation (HB 973)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Ports and Waterways.

TOTAL STATE FUNDS	$1,402,947	$1,400,951	$1,399,337	$1,398,955
State General Funds	$1,402,947	$1,400,951	$1,399,337	$1,398,955
TOTAL PUBLIC FUNDS	$1,402,947	$1,400,951	$1,399,337	$1,398,955

Program Delivery Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$142,904,450	$142,904,450	$142,904,450	$142,904,450
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$142,904,450	$142,904,450	$142,904,450	$142,904,450
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619	$1,098,619
Intergovernmental Transfers	$526,415	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415	$526,415
Sales and Services	$572,204	$572,204	$572,204	$572,204
Sales and Services Not Itemized	$572,204	$572,204	$572,204	$572,204
TOTAL PUBLIC FUNDS	$197,646,059	$197,646,059	$197,646,059	$197,646,059

358.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$2,538,387	$2,538,387	$1,586,492	$2,432,890

358.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($902,720)	$0	$0
State Motor Fuel Funds		($902,720)	($1,805,440)
Total Public Funds:	($902,720)	($902,720)	($1,805,440)

358.1000 Program Delivery Administration — Appropriation (HB 973)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$145,442,837	$144,540,117	$143,588,222	$143,531,900
State General Funds	$2,538,387	$1,635,667	$1,586,492	$2,432,890
State Motor Fuel Funds	$142,904,450	$142,904,450	$142,001,730	$141,099,010
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619	$1,098,619
Intergovernmental Transfers	$526,415	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415	$526,415
Sales and Services	$572,204	$572,204	$572,204	$572,204
Sales and Services Not Itemized	$572,204	$572,204	$572,204	$572,204
TOTAL PUBLIC FUNDS	$200,184,446	$199,281,726	$198,329,831	$198,273,509

Rail — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	$8,252,142	$8,252,142	$8,252,142	$8,252,142
State General Funds	$8,252,142	$8,252,142	$8,252,142	$8,252,142
TOTAL FEDERAL FUNDS	$616,315	$616,315	$616,315	$616,315
Federal Funds Not Itemized	$616,315	$616,315	$616,315	$616,315
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$8,956,696	$8,956,696	$8,956,696	$8,956,696

359.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$15,071	$15,071	$9,420	$15,071

359.2 *Transfer funds from the Transit program to the Rail program to match Federal Funds for the State Safety Oversight (SSO) program of MARTA.*

Transportation Trust Funds	$332,871	$332,871	$332,871	$332,871

359.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($3,301)	($3,301)	($6,602)

359.4 *Increase funds for repairs, replacements, and upgrades to state-owned shortline rail.*

State General Funds		$4,245,000	$11,590,000	$8,390,000

359.1000 Rail — Appropriation (HB 973)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Rail.

TOTAL STATE FUNDS	$8,600,084	$12,841,783	$20,181,132	$16,983,482
State General Funds	$8,267,213	$12,508,912	$19,848,261	$16,650,611
Transportation Trust Funds	$332,871	$332,871	$332,871	$332,871
TOTAL FEDERAL FUNDS	$616,315	$616,315	$616,315	$616,315
Federal Funds Not Itemized	$616,315	$616,315	$616,315	$616,315
TOTAL AGENCY FUNDS	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers	$88,239	$88,239	$88,239	$88,239
Intergovernmental Transfers Not Itemized	$88,239	$88,239	$88,239	$88,239
TOTAL PUBLIC FUNDS	$9,304,638	$13,546,337	$20,885,686	$17,688,036

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$562,829,445	$562,829,445	$562,829,445	$562,829,445
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$562,829,445	$562,829,445	$562,829,445	$562,829,445
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$19,500,000	$19,500,000	$19,500,000	$19,500,000
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$593,906,811	$593,906,811	$593,906,811	$593,906,811

360.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$4,338,295	$4,338,295	$2,711,435	$3,998,121

360.2 *Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.*

State Motor Fuel Funds	$21,892,461	$21,892,461	$21,892,461	$21,892,461

360.1000 Routine Maintenance — Appropriation (HB 973)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$589,060,201	$589,060,201	$587,433,341	$588,720,027
State General Funds	$4,338,295	$4,338,295	$2,711,435	$3,998,121
State Motor Fuel Funds	$584,721,906	$584,721,906	$584,721,906	$584,721,906
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$19,500,000	$19,500,000	$19,500,000	$19,500,000
Rebates, Refunds, and Reimbursements	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$8,000,000	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$11,500,000	$11,500,000	$11,500,000	$11,500,000
Sales and Services Not Itemized	$11,500,000	$11,500,000	$11,500,000	$11,500,000
TOTAL PUBLIC FUNDS	$620,137,567	$620,137,567	$618,510,707	$619,797,393

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$69,181,749	$69,181,749	$69,181,749	$69,181,749
State General Funds	$0	$0	$0	$0
State Motor Fuel Funds	$69,181,749	$69,181,749	$69,181,749	$69,181,749
TOTAL FEDERAL FUNDS	$79,677,354	$79,677,354	$79,677,354	$79,677,354
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$79,527,354	$79,527,354	$79,527,354	$79,527,354
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$174,393,587	$174,393,587	$174,393,587	$174,393,587

361.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$727,714	$727,714	$454,822	$695,419

361.2 *Increase funds based on projected motor fuel excise tax revenue for increased contract and traffic signal equipment costs.*

State Motor Fuel Funds	$6,769,540	$6,769,540	$6,769,540	$6,769,540

361.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds	($195,152)	$0	$0
State Motor Fuel Funds		($195,152)	($390,304)
Total Public Funds:	($195,152)	($195,152)	($390,304)

361.1000 Traffic Management and Control — Appropriation (HB 973)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$76,679,003	$76,483,851	$76,210,959	$76,256,404
State General Funds	$727,714	$532,562	$454,822	$695,419
State Motor Fuel Funds	$75,951,289	$75,951,289	$75,756,137	$75,560,985
TOTAL FEDERAL FUNDS	$79,677,354	$79,677,354	$79,677,354	$79,677,354
Federal Funds Not Itemized	$150,000	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$79,527,354	$79,527,354	$79,527,354	$79,527,354
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$181,890,841	$181,695,689	$181,422,797	$181,468,242

Transit — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	$52,318,878	$52,318,878	$52,318,878	$52,318,878
State General Funds	$0	$0	$0	$0
Transit Trust Funds	$38,005,357	$38,005,357	$38,005,357	$38,005,357
Transportation Trust Funds	$14,313,521	$14,313,521	$14,313,521	$14,313,521
TOTAL FEDERAL FUNDS	$65,015,306	$65,015,306	$65,015,306	$65,015,306
Federal Funds Not Itemized	$65,015,306	$65,015,306	$65,015,306	$65,015,306
TOTAL AGENCY FUNDS	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers Not Itemized	$702,000	$702,000	$702,000	$702,000
TOTAL PUBLIC FUNDS	$118,036,184	$118,036,184	$118,036,184	$118,036,184

362.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$49,519	$49,519	$30,950	$49,519

362.2 *Transfer funds from the Transit program to the Rail program to match Federal Funds for the State Safety Oversight (SSO) program of MARTA.*

Transportation Trust Funds	($332,871)	($332,871)	($332,871)	($332,871)

362.1000 Transit — Appropriation (HB 973)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Transit.

TOTAL STATE FUNDS	$52,035,526	$52,035,526	$52,016,957	$52,035,526
State General Funds	$49,519	$49,519	$30,950	$49,519
Transit Trust Funds	$38,005,357	$38,005,357	$38,005,357	$38,005,357
Transportation Trust Funds	$13,980,650	$13,980,650	$13,980,650	$13,980,650
TOTAL FEDERAL FUNDS	$65,015,306	$65,015,306	$65,015,306	$65,015,306
Federal Funds Not Itemized	$65,015,306	$65,015,306	$65,015,306	$65,015,306
TOTAL AGENCY FUNDS	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers	$702,000	$702,000	$702,000	$702,000
Intergovernmental Transfers Not Itemized	$702,000	$702,000	$702,000	$702,000
TOTAL PUBLIC FUNDS	$117,752,832	$117,752,832	$117,734,263	$117,752,832

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331
State General Funds	$0	$0	$0	$0
Transportation Trust Funds	$9,210,331	$9,210,331	$9,210,331	$9,210,331
TOTAL PUBLIC FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331

363.1000 Payments to Atlanta-region Transit Link (ATL) Authority — Appropriation (HB 973)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331
Transportation Trust Funds	$9,210,331	$9,210,331	$9,210,331	$9,210,331
TOTAL PUBLIC FUNDS	$9,210,331	$9,210,331	$9,210,331	$9,210,331

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

TOTAL STATE FUNDS	$27,854,078	$27,854,078	$27,854,078	$27,854,078
State General Funds	$0	$0	$0	$0
Transportation Trust Funds	$27,854,078	$27,854,078	$27,854,078	$27,854,078
TOTAL FEDERAL FUNDS	$48,353,800	$48,353,800	$48,353,800	$48,353,800
Federal Highway Admin.-Planning & Construction CFDA20.205	$48,353,800	$48,353,800	$48,353,800	$48,353,800
TOTAL PUBLIC FUNDS	$76,207,878	$76,207,878	$76,207,878	$76,207,878

364.1 *Increase funds for the extension and bi-directional expansion of I-75 express lanes in Clayton and Henry counties.*

State General Funds	$1,796,000,000	$1,715,747,665	$1,715,747,655	$1,684,866,462

364.2 *Review performance of vendor contracts and provide a report to the House Appropriations Committee and Senate Appropriations Committee by May 28th, 2026. (S:YES)(CC:YES; Review performance of vendor contracts related to PeachPass and provide a report to the House Appropriations Committee and Senate Appropriations Committee by September 1, 2026)*

State General Funds			$0	$0

364.1000 Payments to the State Road and Tollway Authority — Appropriation (HB 973)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

TOTAL STATE FUNDS	$1,823,854,078	$1,743,601,743	$1,743,601,733	$1,712,720,540
State General Funds	$1,796,000,000	$1,715,747,665	$1,715,747,655	$1,684,866,462
Transportation Trust Funds	$27,854,078	$27,854,078	$27,854,078	$27,854,078
TOTAL FEDERAL FUNDS	$48,353,800	$48,353,800	$48,353,800	$48,353,800
Federal Highway Admin.-Planning & Construction CFDA20.205	$48,353,800	$48,353,800	$48,353,800	$48,353,800
TOTAL PUBLIC FUNDS	$1,872,207,878	$1,791,955,543	$1,791,955,533	$1,761,074,340

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$33,144,535	$33,144,535	$33,144,535	$33,144,535
State General Funds	$33,144,535	$33,144,535	$33,144,535	$33,144,535
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$60,820,272	$60,820,272	$60,820,272	$60,820,272

Section Total - Final

TOTAL STATE FUNDS	$35,620,822	$38,095,160	$53,115,002	$43,579,025
State General Funds	$35,620,822	$38,095,160	$53,115,002	$43,579,025
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$63,296,559	$65,770,897	$80,790,739	$71,254,762

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$4,241,773	$4,241,773	$4,241,773	$4,241,773
State General Funds	$4,241,773	$4,241,773	$4,241,773	$4,241,773
TOTAL PUBLIC FUNDS	$4,241,773	$4,241,773	$4,241,773	$4,241,773

365.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$34,448	$34,448	$21,530	$34,448

365.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($8,473)	($8,473)	($16,946)

365.1000 Departmental Administration (DVS) — Appropriation (HB 973)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$4,276,221	$4,267,748	$4,254,830	$4,259,275
State General Funds	$4,276,221	$4,267,748	$4,254,830	$4,259,275
TOTAL PUBLIC FUNDS	$4,276,221	$4,267,748	$4,254,830	$4,259,275

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$1,051,037	$1,051,037	$1,051,037	$1,051,037
State General Funds	$1,051,037	$1,051,037	$1,051,037	$1,051,037
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,378,933	$1,378,933	$1,378,933	$1,378,933

366.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$30,142	$30,142	$18,839	$30,142

366.2 *Transfer funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.*

State General Funds	$800,000	$0	$0	$0

366.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($4,777)	($4,777)	($9,554)

366.4 *Increase funds to create a new veterans cemetery in Augusta, Richmond County pursuant to HR77 (2021 Legislative Session).*

State General Funds		$1,000,000	$800,000	$800,000

366.1000 Georgia Veterans Memorial Cemetery — Appropriation (HB 973)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$1,881,179	$2,076,402	$1,865,099	$1,871,625
State General Funds	$1,881,179	$2,076,402	$1,865,099	$1,871,625
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$2,209,075	$2,404,298	$2,192,995	$2,199,521

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$18,114,399	$18,114,399	$18,114,399	$18,114,399
State General Funds	$18,114,399	$18,114,399	$18,114,399	$18,114,399
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628

	Governor	House	Senate	CC
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$44,708,314	$44,708,314	$44,708,314	$44,708,314

367.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$421,988	$421,988	$263,743	$421,988

367.2 *Transfer funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.*

State General Funds	($800,000)	$0	$0	$0

367.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($716)	($716)	($1,432)

367.4 *Reduce funds to recognize savings from a delay in opening of beds.*

State General Funds		($360,000)	($360,000)	($360,000)

367.5 *Increase funds to promote excellence, for quality improvements, and additional staffing capacity at the Georgia War Veterans Nursing Home in Milledgeville, Baldwin County.*

State General Funds			$1,000,000	$1,000,000

367.1000 Georgia War Veterans Nursing Homes — Appropriation (HB 973)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$17,736,387	$18,175,671	$19,017,426	$19,174,955
State General Funds	$17,736,387	$18,175,671	$19,017,426	$19,174,955
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,465,491	$3,465,491	$3,465,491	$3,465,491
Intergovernmental Transfers	$574,863	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863	$574,863
Sales and Services	$2,890,628	$2,890,628	$2,890,628	$2,890,628
Sales and Services Not Itemized	$2,890,628	$2,890,628	$2,890,628	$2,890,628
TOTAL PUBLIC FUNDS	$44,330,302	$44,769,586	$45,611,341	$45,768,870

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$9,737,326	$9,737,326	$9,737,326	$9,737,326
State General Funds	$9,737,326	$9,737,326	$9,737,326	$9,737,326
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$10,491,252	$10,491,252	$10,491,252	$10,491,252

368.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$260,513	$260,513	$162,821	$245,442

368.2 *Increase funds for a technology platform for community service referral.*

State General Funds	$1,729,196	$2,614,598	$2,614,598	$2,614,598

368.3 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($37,098)	($37,098)	($74,196)

368.4 *Increase funds to provide evidence-based rehabilitation services for military veterans and service members with traumatic brain injuries and mental health concerns. (CC:Increase funds to provide evidence-based*

rehabilitation services for Georgia military veterans and service members with traumatic brain injuries and mental health concerns)

State General Funds		$1,000,000	$0	$250,000

368.5 *Increase funds to eliminate homelessness among Georgia veterans.*

State General Funds			$15,000,000	$5,000,000

368.6 *Increase funds for the Steven A. Cohen Military Family Clinic. (CC:Increase funds for mental health clinic for military families)*

State General Funds			$500,000	$500,000

368.1000 Veterans Benefits — Appropriation (HB 973)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$11,727,035	$13,575,339	$27,977,647	$18,273,170
State General Funds	$11,727,035	$13,575,339	$27,977,647	$18,273,170
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$12,480,961	$14,329,265	$28,731,573	$19,027,096

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$21,730,780	$21,730,780	$21,730,780	$21,730,780
State General Funds	$21,730,780	$21,730,780	$21,730,780	$21,730,780
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$22,104,612	$22,104,612	$22,104,612	$22,104,612

Section Total - Final

TOTAL STATE FUNDS	$21,971,916	$21,898,156	$21,807,731	$21,811,478
State General Funds	$21,971,916	$21,898,156	$21,807,731	$21,811,478
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$22,345,748	$22,271,988	$22,181,563	$22,185,310

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$15,120,939	$15,120,939	$15,120,939	$15,120,939
State General Funds	$15,120,939	$15,120,939	$15,120,939	$15,120,939
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$15,429,292	$15,429,292	$15,429,292	$15,429,292

369.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$198,076	$198,076	$123,798	$185,158

369.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($58,904)	($58,904)	($117,808)

369.1000 Administer the Workers' Compensation Laws — Appropriation (HB 973)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

HB 973 (FY 2026A)	Governor	House	Senate	CC
TOTAL STATE FUNDS	$15,319,015	$15,260,111	$15,185,833	$15,188,289
State General Funds	$15,319,015	$15,260,111	$15,185,833	$15,188,289
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$15,627,368	$15,568,464	$15,494,186	$15,496,642

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,609,841	$6,609,841	$6,609,841	$6,609,841
State General Funds	$6,609,841	$6,609,841	$6,609,841	$6,609,841
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,675,320	$6,675,320	$6,675,320	$6,675,320

370.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees. (S:Increase funds to provide a one-time salary supplement of $1,250 to full-time, regular state employees)(CC:Increase funds to provide a one-time salary supplement of $2,000 to full-time, regular state employees)*

State General Funds	$43,060	$43,060	$26,913	$43,060

370.2 *Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026. (CC:Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective May 1, 2026)*

State General Funds		($14,856)	($14,856)	($29,712)

370.1000 Board Administration (SBWC) — Appropriation (HB 973)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,652,901	$6,638,045	$6,621,898	$6,623,189
State General Funds	$6,652,901	$6,638,045	$6,621,898	$6,623,189
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,718,380	$6,703,524	$6,687,377	$6,688,668

Section 50: Georgia State Financing and Investment Commission

Section Total - Continuation

TOTAL STATE FUNDS	$715,736,336	$715,736,336	$715,736,336	$715,736,336
State General Funds	$715,736,336	$715,736,336	$715,736,336	$715,736,336
TOTAL PUBLIC FUNDS	$715,736,336	$715,736,336	$715,736,336	$715,736,336

Section Total - Final

TOTAL STATE FUNDS	$1,318,325,837	$1,297,145,045	$1,714,255,045	$1,873,298,848
State General Funds	$1,318,325,837	$1,297,145,045	$1,714,255,045	$1,873,298,848
TOTAL AGENCY FUNDS			$50,400,000	
Interest and Investment Income			$50,400,000	
Interest and Investment Income Not Itemized			$50,400,000	
TOTAL PUBLIC FUNDS	$1,318,325,837	$1,297,145,045	$1,764,655,045	$1,873,298,848

Capital Projects Fund — Continuation Budget

The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

TOTAL STATE FUNDS	$715,736,336	$715,736,336	$715,736,336	$715,736,336
State General Funds	$715,736,336	$715,736,336	$715,736,336	$715,736,336
TOTAL PUBLIC FUNDS	$715,736,336	$715,736,336	$715,736,336	$715,736,336

371.1 *Increase funds for one-time funding for additional major rehabilitation and renovation projects, statewide. (CC:Increase funds and redirect $6,516,989 in prior year state general funds appropriated for defeasance in FY2025 (HB916, 2024 Legislative Session) to provide for additional major rehabilitation and renovation projects, statewide)[University System of Georgia Board of Regents]*

State General Funds	$40,000,000	$40,000,000	$40,000,000	$33,483,011

371.2 *Increase funds for one-time funding to design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County. (H:Increase funds for one-time funding for design of the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County. Reflect funding for construction in FY2027)(S and CC:Increase funds for one-time funding to design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County)[University System of Georgia Board of Regents]*

State General Funds	$88,200,000	$15,300,000	$88,200,000	$88,200,000

371.3 *Increase funds for one-time funding to design the School of Nursing at the University of Georgia, Athens, Clarke County. [University System of Georgia Board of Regents]*

State General Funds	$5,600,000	$5,600,000	$0	$5,600,000
Interest and Investment Income Not Itemized			$5,600,000	$0
Total Public Funds:	$5,600,000	$5,600,000	$5,600,000	$5,600,000

371.4 *Increase funds for one-time funding for equipment for the School of Medicine, University of Georgia, Athens, Clarke County. [University System of Georgia Board of Regents]*

State General Funds	$11,430,000	$11,430,000	$11,430,000	$11,430,000

371.5 *Increase funds for one-time funding for additional major rehabilitation and renovation projects, statewide. [Technical College System of Georgia]*

State General Funds	$48,000,000	$48,000,000	$48,000,000	$48,000,000

371.6 *Increase funds for one-time funding for a 40-bed forensic restoration facility at East Central Regional Hospital, Augusta, Richmond County. [Department of Behavioral Health and Developmental Disabilities]*

State General Funds	$20,740,730	$20,740,730	$20,740,730	$20,740,730

371.7 *Increase funds for one-time funding to replace 75 vehicles, statewide. (H:Increase funds for one-time funding to replace 60 vehicles, statewide)(S and CC:Increase funds for one-time funding to replace 75 vehicles, statewide)[Department of Community Supervision]*

State General Funds	$4,500,000	$3,600,000	$4,500,000	$4,500,000

371.8 *Increase funds for one-time funding for design and construction to replace locking controls, statewide. [Department of Corrections]*

State General Funds	$89,596,895	$84,596,895	$84,596,895	$84,596,895

371.9 *Increase funds for one-time funding for design and construction for fire alarm replacement, perimeter security and lighting, thermal cameras, and CCTV, statewide. [Department of Corrections]*

State General Funds	$84,661,607	$84,661,607	$84,661,607	$84,661,607

371.10 *Increase funds for one-time funding for design for Walker State Prison Kitchen renovation, Rock Spring, Walker County. [Department of Corrections]*

State General Funds	$921,000	$921,000	$921,000	$921,000

371.11 *Increase funds for one-time funding to replace six buses and three vans, statewide. [Department of Corrections]*

State General Funds	$2,980,000	$2,980,000	$2,980,000	$2,980,000

371.12 *Increase funds for one-time funding to replace and outfit 252 vehicles, statewide. (H:Increase funds for one-time funding to replace and outfit 200 vehicles, statewide)(S:Increase funds for one-time funding to replace and outfit 252 vehicles, statewide)(CC:Increase funds for one-time funding to replace and outfit 200 vehicles, statewide)[Department of Corrections]*

State General Funds	$13,110,000	$9,275,000	$13,110,000	$9,275,000

371.13 *Increase funds for one-time funding to purchase a warden house at Emanuel Women's facility, Swainsboro, Emanuel County. [Department of Corrections]*

State General Funds	$285,000	$285,000	$285,000	$285,000

371.14 *Increase funds for one-time funding to purchase food and farm equipment, statewide. [Department of Corrections]*

State General Funds	$2,944,923	$2,944,923	$2,944,923	$2,944,923

371.15 *Increase funds for one-time funding for design and construction of a readiness center, Monroe, Walton County. [Department of Defense]*

State General Funds	$28,000,000	$28,000,000	$28,000,000	$28,000,000

371.16 *Increase funds for one-time funding for site improvements and renovations for a readiness center, Forest Park, Clayton County. [Department of Defense]*

State General Funds	$4,000,000	$4,000,000	$4,000,000	$4,000,000

371.17 *Increase funds for one-time funding for additional design and construction of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County. [Georgia Bureau of Investigation]*

State General Funds	$55,000,000	$55,000,000	$50,000,000	$50,000,000

371.18 *Increase funds for one-time funding to replace and outfit 40 vehicles, statewide. [Georgia Bureau of Investigation]*

State General Funds	$2,520,000	$2,520,000	$2,520,000	$2,520,000

371.19 *Increase funds for one-time funding for equipment, installation and training associated with a new statewide public safety radio network to achieve statewide interoperability. [Georgia Bureau of Investigation]*

State General Funds	$4,285,000	$4,285,000	$4,285,000	$4,285,000

371.20 *Increase funds for one-time funding to replace Muscogee YDC CCTV system, Columbus, Muscogee County. [Department of Juvenile Justice]*

State General Funds	$600,000	$600,000	$600,000	$600,000

371.21 *Increase funds for one-time funding for facility repairs and sustainment, statewide. [Department of Juvenile Justice]*

State General Funds	$2,833,800	$2,833,800	$2,833,800	$2,833,800

371.22 *Increase funds for one-time funding to replace and outfit 215 vehicles, statewide. (H:Increase funds for one-time funding to replace and outfit 175 vehicles, statewide)(S:Increase funds for one-time funding to replace and outfit 215 vehicles, statewide)(CC:Increase funds for one-time funding to replace and outfit 175 vehicles, statewide)[Department of Public Safety]*

State General Funds	$16,000,000	$13,025,000	$16,000,000	$13,025,000

371.23 *Increase funds for one-time funding for design, construction, and equipment for a new K-9 training facility at the Department of Public Safety Headquarters, Atlanta, Fulton County. [Department of Public Safety]*

State General Funds	$15,000,000	$15,000,000	$0	$15,000,000
Interest and Investment Income Not Itemized			$15,000,000	$0
Total Public Funds:	$15,000,000	$15,000,000	$15,000,000	$15,000,000

371.24 *Increase funds for one-time funding to replace three vehicles, Austell, Cobb County. [Georgia Peace Officer Standards and Training Council]*

State General Funds	$105,000	$105,000	$105,000	$105,000

371.25 *Increase funds for one-time funding to repair the wastewater treatment plant, Forsyth, Monroe County. [Georgia Public Safety Training Center]*

State General Funds	$4,587,000	$4,587,000	$4,587,000	$4,587,000

371.26 *Increase funds for one-time funding to repair the Precision Immobilization Technique (PIT) maneuver training areas, Forsyth, Monroe County. [Georgia Public Safety Training Center]*

State General Funds	$750,000	$750,000	$750,000	$750,000

371.27 *Increase funds for one-time funding for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability. [Georgia Public Safety Training Center]*

State General Funds	$124,000	$124,000	$124,000	$124,000

371.28 *Increase funds for one-time funding to replace timeclock and ticketing equipment for Customer Service Centers, statewide. [Department of Driver Services]*

State General Funds	$1,000,000	$1,000,000	$1,000,000	$1,000,000

371.29 *Increase funds for one-time funding to purchase facility hardening equipment to improve security in Customer Service Centers, statewide. [Department of Driver Services]*

State General Funds	$1,000,000	$1,000,000	$1,000,000	$1,000,000

371.30 *Increase funds for one-time funding to replace and repair counters in Customer Service Centers, statewide. [Department of Driver Services]*

State General Funds	$430,000	$430,000	$430,000	$430,000

371.31 *Increase funds for one-time funding to replace HVAC units, Perry, Houston County. [Georgia Agricultural Exposition Authority]*

State General Funds	$2,487,926	$2,487,926	$2,487,926	$2,487,926

371.32 *Increase funds for one-time funding for Riverwalk repairs at the Savannah Convention Center, Savannah, Chatham County. [Savannah-Georgia Convention Center Authority]*

State General Funds	$5,000,000	$5,000,000	$5,000,000	$5,000,000

371.33 *Increase funds for one-time funding for design and construction for a mass timber county unit, Madison, Morgan County. [State Forestry Commission]*

State General Funds	$2,636,180	$2,636,180	$2,636,180	$2,636,180

371.34 *Increase funds for one-time funding to replace open cab tractors with environmental cabs, statewide. [State Forestry Commission]*

State General Funds	$12,000,000	$10,000,000	$10,000,000	$10,000,000

371.35 *Increase funds for one-time funding for infrastructure improvements and renovations for the North Georgia Mountain Authority at Unicoi State Park, Helen, White County. [Department of Natural Resources]*

State General Funds	$1,750,000	$1,750,000	$1,750,000	$1,750,000

371.36 *Increase funds for one-time funding to replace one helicopter for search and rescue operations, statewide. [Department of Natural Resources]*

State General Funds	$10,400,000	$10,400,000	$10,400,000	$10,400,000

371.37 *Increase funds for one-time funding for facility improvements and renovations at fish hatcheries, statewide. [Department of Natural Resources]*

State General Funds	$3,000,000	$3,000,000	$3,000,000	$3,000,000

371.38 *Increase funds for one-time funding for replacement of gangways, statewide. [Department of Natural Resources]*

State General Funds	$1,500,000	$1,500,000	$1,500,000	$1,500,000

371.39 *Increase funds for one-time funding for design and rehabilitation of the dam at Stone Mountain Park, Stone Mountain, DeKalb County. [Stone Mountain Memorial Association]*

State General Funds	$610,440	$610,440	$610,440	$610,440

371.40 *Increase funds for one-time funding for monument maintenance needs, Stone Mountain, DeKalb County. [Stone Mountain Memorial Association]*

State General Funds	$2,000,000	$2,000,000	$2,000,000	$2,000,000

371.41 *Increase funds for one-time funding for phase one of electrical system equipment replacement, Atlanta, Fulton County. [Georgia World Congress Center Authority]*

State General Funds	$12,000,000	$12,000,000	$12,000,000	$12,000,000

371.42 *Redirect $15,000,000 of FY2025 funds authorized for land acquisition at Paulding and Dawson Forests to be used for land acquisition at Pine Log Mountain, White, Bartow County. (G:YES)(H:YES)(S:YES)[Department of Natural Resources]*

State General Funds	$0	$0	$0	$0

371.43 *Eliminate unutilized project funds.*

State General Funds		($3,500,000)	($3,500,000)	($3,500,000)

371.44 *Increase funds for one-time funding to design, construct, and equip the retrofit of the 301 Building to establish the College of Optometry, Georgia Southern University, Statesboro, Bulloch County. [University System of Georgia Board of Regents]*

State General Funds		$29,800,000	$0	$29,800,000
Interest and Investment Income Not Itemized			$29,800,000	$0
Total Public Funds:		$29,800,000	$29,800,000	$29,800,000

371.45 *Utilize undesignated state surplus funds ($220,000,000) to construct a new 480-bed private prison facility to meet need for additional bed capacity. (H:YES)(S:YES; Utilize undesignated state surplus funds ($180,000,000) to construct two new modular correctional units)(CC:NO)[Department of Corrections]*

State General Funds		$0	$0	$0

371.46 *Increase funds for one-time funding to design, construct, and equip the Arts and Sciences Renovation, Georgia College and State University, Milledgeville, Baldwin County. [University System of Georgia Board of Regents]*

State General Funds		$5,000,000	$5,000,000	$5,000,000

371.47 *Increase funds for one-time funding to design, construct, and equip the renovation of the Medical Examiner's Office in Augusta, Richmond County. (CC:NO)[Georgia Bureau of Investigation]*

State General Funds		$2,729,208	$2,729,208	$0

371.48 *Increase funds for one-time funding to begin design and construction of new Georgia Regional Hospital - Atlanta to address mental health and forensic bed capacity. (S and CC:Increase funds for one-time funding for design and construction of new Georgia Regional Hospital - Atlanta to address mental health and forensic bed capacity)[Department of Behavioral Health and Developmental Disabilities]*

State General Funds		$27,000,000	$409,000,000	$409,000,000

371.49 *Increase funds for one-time funding to design, construct, and equip Post 19 to reflect enhanced mission and increased construction costs, Swainsboro, Emanuel County. (S:NO; Return to policy of county bid and local funding)(CC:Increase funds for one-time funding for matching funds to design, construct, and equip Post 19 to reflect enhanced mission and increased construction costs, Swainsboro, Emanuel County)[Department of Public Safety]*

State General Funds		$2,700,000	$0	$1,350,000

371.50 *Increase funds for one-time funding to design, construct, and equip a new state patrol facility for Waycross Post 22, Waycross, Ware County. (S:NO; Return to policy of county bid and local funding)(CC:Increase funds for one-time funding for matching funds to design, construct, and equip a new state patrol facility for Waycross Post 22, Waycross, Ware County)[Department of Public Safety]*

State General Funds		$2,700,000	$0	$1,350,000

371.51 *Increase funds for one-time funding for construction of the renovation for the Long County Public Library, Ludowici, Long County. [Georgia Public Library System]*

State General Funds			$1,900,000	$1,900,000

371.52 *Increase funds for one-time funding for design and construction for two college and career academies, statewide. (CC:Increase funds for one-time funding for design and construction for one college and career academy)[Technical College System of Georgia]*

State General Funds			$4,500,000	$1,500,000

371.53 *Increase funds for one-time funding for design, construction, and equipment for the renovation for the Criminal Justice Learning Lab and Public Safety Facility, Albany State University, Albany, Dougherty County. [University System of Georgia Board of Regents]*

State General Funds			$3,900,000	$3,900,000

371.54 *Increase funds for one-time funding for construction for renovation of the Technology-Enhanced Learning Center, University of West Georgia, Carrollton, Carroll County. [University System of Georgia Board of Regents]*

State General Funds			$5,000,000	$5,000,000

371.55 *Redirect $25,000,000 in existing funds for prison design (HB67, 2025 Session) and increase funds to construct one new modular correctional unit and two transition centers to expand bed capacity. [Department of Corrections]*

State General Funds				$125,000,000

371.1000 Capital Projects Fund — Appropriation (HB 973)

The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

TOTAL STATE FUNDS	$1,318,325,837	$1,297,145,045	$1,714,255,045	$1,873,298,848
State General Funds	$1,318,325,837	$1,297,145,045	$1,714,255,045	$1,873,298,848
TOTAL AGENCY FUNDS			$50,400,000	
Interest and Investment Income			$50,400,000	
Interest and Investment Income Not Itemized			$50,400,000	
TOTAL PUBLIC FUNDS	$1,318,325,837	$1,297,145,045	$1,764,655,045	$1,873,298,848

Section 51: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,067,094,690	$1,067,094,690	$1,067,094,690	$1,067,094,690
State General Funds	$965,529,934	$965,529,934	$965,529,934	$965,529,934
State Motor Fuel Funds	$101,564,756	$101,564,756	$101,564,756	$101,564,756
TOTAL FEDERAL FUNDS	$12,007,384	$12,007,384	$12,007,384	$12,007,384

	Governor	House	Senate	CC
Federal Funds Not Itemized	$12,007,384	$12,007,384	$12,007,384	$12,007,384
TOTAL PUBLIC FUNDS	$1,079,102,074	$1,079,102,074	$1,079,102,074	$1,079,102,074

Section Total - Final

TOTAL STATE FUNDS	$1,120,090,882	$1,041,127,209	$1,065,967,887	$1,065,967,887
State General Funds	$1,019,652,929	$940,689,256	$965,529,934	$965,529,934
State Motor Fuel Funds	$100,437,953	$100,437,953	$100,437,953	$100,437,953
TOTAL FEDERAL FUNDS	$12,007,384	$12,007,384	$12,007,384	$12,007,384
Federal Funds Not Itemized	$12,007,384	$12,007,384	$12,007,384	$12,007,384
TOTAL PUBLIC FUNDS	$1,132,098,266	$1,053,134,593	$1,077,975,271	$1,077,975,271

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,067,094,690	$1,067,094,690	$1,067,094,690	$1,067,094,690
State General Funds	$965,529,934	$965,529,934	$965,529,934	$965,529,934
State Motor Fuel Funds	$101,564,756	$101,564,756	$101,564,756	$101,564,756
TOTAL FEDERAL FUNDS	$12,007,384	$12,007,384	$12,007,384	$12,007,384
Federal Funds Not Itemized	$12,007,384	$12,007,384	$12,007,384	$12,007,384
TOTAL PUBLIC FUNDS	$1,079,102,074	$1,079,102,074	$1,079,102,074	$1,079,102,074

372.1 *Increase funds for debt service. (CC:NO)*

State General Funds	$54,122,995	$25,159,322	$0	$0

372.2 *Reduce funds for debt service and transfer savings from the Georgia State Financing and Investment Commission to the Department of Transportation.*

State Motor Fuel Funds	($1,126,803)	($1,126,803)	($1,126,803)	($1,126,803)

372.3 *Utilize $3,743,080 in remaining proceeds from a Fiscal Year 2023 20-year bond issued for the Department of Natural Resources (DNR) for rehabilitation of the Lake Trahlyta Dam at Vogel State Park to complete prioritized dam repairs at Vogel State Park, Little Ocmulgee State Park, or other DNR maintained dams. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0	$0

372.4 *Reduce funds and utilize Capital Projects Fund interest income. (CC:NO)*

State General Funds		($50,000,000)	$0	$0

372.1000 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 973)

TOTAL STATE FUNDS	$1,120,090,882	$1,041,127,209	$1,065,967,887	$1,065,967,887
State General Funds	$1,019,652,929	$940,689,256	$965,529,934	$965,529,934
State Motor Fuel Funds	$100,437,953	$100,437,953	$100,437,953	$100,437,953
TOTAL FEDERAL FUNDS	$12,007,384	$12,007,384	$12,007,384	$12,007,384
Federal Funds Not Itemized	$12,007,384	$12,007,384	$12,007,384	$12,007,384
TOTAL PUBLIC FUNDS	$1,132,098,266	$1,053,134,593	$1,077,975,271	$1,077,975,271

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0

Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) To provide for a one-time pay supplement of $2,000 for active, fulltime, benefit-eligible employees of the Executive, Legislative, and Judicial Branches, except those positions referenced in O.C.G.A. § 45-7-3, employed by the state as of July 1, 2025.

2.) In lieu of other numbered items,

(a) to provide for a $2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of $2,000 in addition to the state base salary. This proposed $2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.

(b) to provide for a $2,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school custodians, school administration, and central administration;

(c) to provide for a $2,000 one-time salary supplement to all local nutrition workers and for a $2,000 one-time salary supplement for local school bus drivers.

3.) In lieu of other numbered items, to provide for a one-time pay supplement of $2,000 for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents employed by the state as of July 1, 2025.

4.) In lieu of other numbered items, to provide for a one-time pay supplement of $2,000 for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents employed by the state as of July 1, 2025.

5.) In lieu of other numbered items, to provide for a one-time pay supplement of $2,000 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia employed by the state as of July 1, 2025.

6.) In lieu of other numbered items, to provide for a salary increase for Katie Beckett Medicaid caseworkers for the Georgia Department of Community Health. The amount for this Item is calculated according to an effective date of April 1, 2026.

Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 56: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number (regardless of whether program or special project number has a number higher or lower than 1000 after the decimal) and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. Sections 52, 53, 54 and 55 contain, constitute, or amend appropriations.

Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall

be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.