SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 81
A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$27,244,931,148	$1,332,513,768	$27,252,569,596	$1,340,152,216	$27,252,569,596	$1,340,152,216
State General Funds			$23,268,529,675	$1,127,062,308	$23,276,168,123	$1,134,700,756	$23,276,168,123	$1,134,700,756
State Motor Fuel Funds			$1,960,036,957	$216,197,599	$1,960,036,957	$216,197,599	$1,960,036,957	$216,197,599
Lottery Proceeds			$1,319,161,131	$17,842,517	$1,319,161,131	$17,842,517	$1,319,161,131	$17,842,517
Tobacco Settlement Funds			$148,469,132	($62,089,929)	$148,469,132	($62,089,929)	$148,469,132	($62,089,929)
Brain & Spinal Injury Trust Fund			$1,362,757	($68,772)	$1,362,757	($68,772)	$1,362,757	($68,772)
Safe Harbor for Sexually Exploited Children Fund			$351,005	$351,005	$351,005	$351,005	$351,005	$351,005
Nursing Home Provider Fees			$159,928,774	$2,763,018	$159,928,774	$2,763,018	$159,928,774	$2,763,018
Hospital Provider Fee			$387,091,717	$30,456,022	$387,091,717	$30,456,022	$387,091,717	$30,456,022
TOTAL FEDERAL FUNDS			$15,305,935,379	$78,818,909	$15,508,843,006	$281,726,536	$15,506,599,425	$279,482,955

HB 81 (FY 2022G)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
Federal Funds Not Itemized			$4,075,621,653	$7,965,473	$4,075,621,653	$7,965,473	$4,075,621,653	$7,965,473
CCDF Mandatory & Matching Funds CFDA93.596			$92,548,544	$0	$92,548,544	$0	$92,548,544	$0
Child Care & Development Block Grant CFDA93.575			$224,845,764	$0	$224,845,764	$0	$224,845,764	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,346,667	$0	$16,346,667	$0	$16,346,667	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,514,696,029	$0	$1,514,696,029	$0	$1,514,696,029	$0
Foster Care Title IV-E CFDA93.658			$87,169,965	($8,687,956)	$87,169,965	($8,687,956)	$87,169,965	($8,687,956)
Low-Income Home Energy Assistance CFDA93.568			$56,316,594	$0	$56,316,594	$0	$56,316,594	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,977,107	$0	$16,977,107	$0	$16,977,107	$0
Medical Assistance Program CFDA93.778			$8,349,801,291	$70,788,303	$8,552,084,352	$273,071,364	$8,549,840,771	$270,827,783
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,852,222	$0	$47,852,222	$0	$47,852,222	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,206,829	$0	$2,206,829	$0	$2,206,829	$0
Social Services Block Grant CFDA93.667			$52,582,058	$0	$52,582,058	$0	$52,582,058	$0
State Children's Insurance Program CFDA93.767			$427,072,997	$8,753,089	$427,697,563	$9,377,655	$427,697,563	$9,377,655
Temporary Assistance for Needy Families			$327,733,950	$0	$327,733,950	$0	$327,733,950	$0
Temporary Assistance for Needy Families Grant CFDA93.558			$325,544,568	$0	$325,544,568	$0	$325,544,568	$0
TANF Transfers to Social Services Block Grant per 42 USC 604			$2,189,382	$0	$2,189,382	$0	$2,189,382	$0
TOTAL AGENCY FUNDS			$7,053,814,446	$78,100	$7,056,564,612	$2,828,266	$7,057,113,141	$3,376,795
Contributions, Donations, and Forfeitures			$2,123,003	$0	$2,123,003	$0	$2,671,532	$548,529
Contributions, Donations, and Forfeitures Not Itemized			$2,123,003	$0	$2,123,003	$0	$2,671,532	$548,529
Reserved Fund Balances			$7,416,465	$0	$7,416,465	$0	$7,416,465	$0
Reserved Fund Balances Not Itemized			$7,416,465	$0	$7,416,465	$0	$7,416,465	$0
Interest and Investment Income			$7,380,762	$0	$7,380,762	$0	$7,380,762	$0
Interest and Investment Income Not Itemized			$7,380,762	$0	$7,380,762	$0	$7,380,762	$0
Intergovernmental Transfers			$3,079,706,775	$0	$3,079,706,775	$0	$3,079,706,775	$0
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$2,580,233,448	$0	$2,580,233,448	$0	$2,580,233,448	$0
Intergovernmental Transfers Not Itemized			$285,415,499	$0	$285,415,499	$0	$285,415,499	$0
Rebates, Refunds, and Reimbursements			$416,848,625	$0	$416,848,625	$0	$416,848,625	$0
Rebates, Refunds, and Reimbursements Not Itemized			$416,848,625	$0	$416,848,625	$0	$416,848,625	$0
Royalties and Rents			$1,147,758	$0	$1,147,758	$0	$1,147,758	$0
Royalties and Rents Not Itemized			$1,147,758	$0	$1,147,758	$0	$1,147,758	$0
Sales and Services			$3,535,371,151	$78,100	$3,538,121,317	$2,828,266	$3,538,121,317	$2,828,266
Record Center Storage Fees			$801,101	$0	$801,101	$0	$801,101	$0
Sales and Services Not Itemized			$954,115,387	$78,100	$956,865,553	$2,828,266	$956,865,553	$2,828,266
Tuition and Fees for Higher Education			$2,580,454,663	$0	$2,580,454,663	$0	$2,580,454,663	$0
Sanctions, Fines, and Penalties			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0

HB 81 (FY 2022G)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
Sanctions, Fines, and Penalties Not Itemized			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$4,421,864,038	$21,723,687	$4,421,864,038	$21,723,687	$4,421,864,038	$21,723,687
State Funds Transfers			$4,402,844,278	$21,723,687	$4,402,844,278	$21,723,687	$4,402,844,278	$21,723,687
State Fund Transfers Not Itemized			$82,997,397	$21,623,687	$82,997,397	$21,623,687	$82,997,397	$21,623,687
Accounting System Assessments			$21,465,409	$0	$21,465,409	$0	$21,465,409	$0
Agency to Agency Contracts			$17,744,709	$100,000	$17,744,709	$100,000	$17,744,709	$100,000
Health Insurance Payments			$3,766,590,935	$0	$3,766,590,935	$0	$3,766,590,935	$0
Liability Funds			$46,692,570	$0	$46,692,570	$0	$46,692,570	$0
Merit System Assessments			$6,386,011	$0	$6,386,011	$0	$6,386,011	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$67,099,850	$0	$67,099,850	$0	$67,099,850	$0
Unemployment Compensation Funds			$3,917,564	$0	$3,917,564	$0	$3,917,564	$0
Workers Compensation Funds			$109,092,571	$0	$109,092,571	$0	$109,092,571	$0
Agency Funds Transfers			$16,529,887	$0	$16,529,887	$0	$16,529,887	$0
Agency Fund Transfers Not Itemized			$16,529,887	$0	$16,529,887	$0	$16,529,887	$0
Federal Funds Transfers			$2,489,873	$0	$2,489,873	$0	$2,489,873	$0
Federal Fund Transfers Not Itemized			$1,802,127	$0	$1,802,127	$0	$1,802,127	$0
FF Medical Assistance Program CFDA93.778			$687,746	$0	$687,746	$0	$687,746	$0
TOTAL PUBLIC FUNDS			$49,604,680,973	$1,433,134,464	$49,817,977,214	$1,646,430,705	$49,816,282,162	$1,644,735,653

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,860,336	$10,860,336	$10,860,336
State General Funds	$10,860,336	$10,860,336	$10,860,336
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$10,940,288	$10,940,288	$10,940,288

	Section Total - Final		
TOTAL STATE FUNDS	$11,533,046	$11,533,046	$12,041,426
State General Funds	$11,533,046	$11,533,046	$12,041,426
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$11,612,998	$11,612,998	$12,121,378

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,207,423	$1,207,423	$1,207,423
State General Funds	$1,207,423	$1,207,423	$1,207,423
TOTAL PUBLIC FUNDS	$1,207,423	$1,207,423	$1,207,423

1.1 *Restore funds for legislative session operations.*

State General Funds	$75,000	$75,000	$300,000

1.100 Lieutenant Governor's Office — Appropriation (HB 81)

TOTAL STATE FUNDS	$1,282,423	$1,282,423	$1,507,423
State General Funds	$1,282,423	$1,282,423	$1,507,423
TOTAL PUBLIC FUNDS	$1,282,423	$1,282,423	$1,507,423

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,164,770	$1,164,770	$1,164,770
State General Funds	$1,164,770	$1,164,770	$1,164,770
TOTAL PUBLIC FUNDS	$1,164,770	$1,164,770	$1,164,770

2.1 *Restore funds for legislative session operations.*

State General Funds			$60,000

2.100 Secretary of the Senate's Office — Appropriation (HB 81)

TOTAL STATE FUNDS	$1,164,770	$1,164,770	$1,224,770
State General Funds	$1,164,770	$1,164,770	$1,224,770
TOTAL PUBLIC FUNDS	$1,164,770	$1,164,770	$1,224,770

Senate — Continuation Budget

TOTAL STATE FUNDS	$8,488,143	$8,488,143	$8,488,143
State General Funds	$8,488,143	$8,488,143	$8,488,143
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$8,568,095	$8,568,095	$8,568,095

3.1 *Restore funds for legislative session operations.*

State General Funds	$597,710	$597,710	$821,090

3.100 Senate			Appropriation (HB 81)
TOTAL STATE FUNDS	$9,085,853	$9,085,853	$9,309,233
State General Funds	$9,085,853	$9,085,853	$9,309,233
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$9,165,805	$9,165,805	$9,389,185

Section 2: Georgia House of Representatives

	Section Total - Continuation		
TOTAL STATE FUNDS	$17,909,699	$17,909,699	$17,909,699
State General Funds	$17,909,699	$17,909,699	$17,909,699
TOTAL AGENCY FUNDS	$446,577	$446,577	$446,577
Intergovernmental Transfers	$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized	$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS	$18,356,276	$18,356,276	$18,356,276

	Section Total - Final		
TOTAL STATE FUNDS	$18,891,410	$19,464,057	$19,464,057
State General Funds	$18,891,410	$19,464,057	$19,464,057
TOTAL AGENCY FUNDS	$446,577	$446,577	$446,577
Intergovernmental Transfers	$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized	$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS	$19,337,987	$19,910,634	$19,910,634

House of Representatives			Continuation Budget
TOTAL STATE FUNDS	$17,909,699	$17,909,699	$17,909,699
State General Funds	$17,909,699	$17,909,699	$17,909,699
TOTAL AGENCY FUNDS	$446,577	$446,577	$446,577
Intergovernmental Transfers	$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized	$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS	$18,356,276	$18,356,276	$18,356,276
4.1 *Restore funds for legislative session operations.*			
State General Funds	$981,711	$1,554,358	$1,554,358

4.100 House of Representatives			Appropriation (HB 81)
TOTAL STATE FUNDS	$18,891,410	$19,464,057	$19,464,057
State General Funds	$18,891,410	$19,464,057	$19,464,057
TOTAL AGENCY FUNDS	$446,577	$446,577	$446,577
Intergovernmental Transfers	$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized	$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS	$19,337,987	$19,910,634	$19,910,634

Section 3: Georgia General Assembly Joint Offices

	Section Total - Continuation		
TOTAL STATE FUNDS	$12,467,664	$12,467,664	$12,467,664
State General Funds	$12,467,664	$12,467,664	$12,467,664
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$12,630,761	$12,630,761	$12,630,761

	Section Total - Final		
TOTAL STATE FUNDS	$12,839,664	$13,572,532	$13,872,532
State General Funds	$12,839,664	$13,572,532	$13,872,532
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097

		Governor	House	SAC
Reserved Fund Balances		$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized		$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS		$13,002,761	$13,735,629	$14,035,629

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$6,715,606	$6,715,606	$6,715,606
State General Funds	$6,715,606	$6,715,606	$6,715,606
TOTAL PUBLIC FUNDS	$6,715,606	$6,715,606	$6,715,606

5.1 *Restore funds for legislative session operations.*

State General Funds	$372,000	$657,149	$657,149

5.2 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds		$1,441	$1,441

5.3 *Increase funds for legal fees related to reapportionment.*

State General Funds		$250,000	$500,000

5.4 *Increase funds for an evaluation for HB676 (2021 Session).*

State General Funds			$50,000

5.100 Ancillary Activities — Appropriation (HB 81)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$7,087,606	$7,624,196	$7,924,196
State General Funds	$7,087,606	$7,624,196	$7,924,196
TOTAL PUBLIC FUNDS	$7,087,606	$7,624,196	$7,924,196

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,234,950	$1,234,950	$1,234,950
State General Funds	$1,234,950	$1,234,950	$1,234,950
TOTAL PUBLIC FUNDS	$1,234,950	$1,234,950	$1,234,950

6.1 *Restore funds for legislative session operations.*

State General Funds		$61,000	$61,000

6.100 Legislative Fiscal Office — Appropriation (HB 81)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,234,950	$1,295,950	$1,295,950
State General Funds	$1,234,950	$1,295,950	$1,295,950
TOTAL PUBLIC FUNDS	$1,234,950	$1,295,950	$1,295,950

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,517,108	$4,517,108	$4,517,108
State General Funds	$4,517,108	$4,517,108	$4,517,108
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$4,680,205	$4,680,205	$4,680,205

7.1 *Restore funds for legislative session operations.*

State General Funds		$135,278	$135,278

7.100 Office of Legislative Counsel — Appropriation (HB 81)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,517,108	$4,652,386	$4,652,386
State General Funds	$4,517,108	$4,652,386	$4,652,386
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$4,680,205	$4,815,483	$4,815,483

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$32,704,323	$32,704,323	$32,704,323
State General Funds	$32,704,323	$32,704,323	$32,704,323
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$32,764,323	$32,764,323	$32,764,323

Section Total - Final

TOTAL STATE FUNDS	$32,704,323	$33,896,873	$33,896,873
State General Funds	$32,704,323	$33,896,873	$33,896,873
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$32,764,323	$33,956,873	$33,956,873

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$27,881,701	$27,881,701	$27,881,701
State General Funds	$27,881,701	$27,881,701	$27,881,701
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$27,941,701	$27,941,701	$27,941,701

8.1 *Transfer funds between programs to more accurately reflect anticipated program expenditures.*

State General Funds	($60,000)	($60,000)	($60,000)

8.2 *Increase funds for independent performance reviews on select existing or proposed tax exemptions, tax credits, or other tax incentives, with up to five reviews per chamber requested annually by the chair of the House Ways and Means Committee and the chair of the Senate Finance Committee.*

State General Funds		$192,550	$192,550

8.3 *Increase funds for auditing expenses associated with coronavirus pandemic funding.*

State General Funds		$650,000	$650,000

8.4 *Increase funds for software maintenance expenses.*

State General Funds		$350,000	$273,055

8.99 ***SAC**: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit*

organizations contracting with the State; and to provide state financial information online to promote transparency in government.

State General Funds $0

8.100 Audit and Assurance Services — Appropriation (HB 81)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$27,821,701	$29,014,251	$28,937,306
State General Funds	$27,821,701	$29,014,251	$28,937,306
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$27,881,701	$29,074,251	$28,997,306

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,243,961	$2,243,961	$2,243,961
State General Funds	$2,243,961	$2,243,961	$2,243,961
TOTAL PUBLIC FUNDS	$2,243,961	$2,243,961	$2,243,961

9.1 *Transfer funds between programs to more accurately reflect anticipated program expenditures.*

State General Funds $30,000 $30,000 $30,000

9.2 *Increase funds for software maintenance expenses.*

State General Funds $43,675

9.100 Departmental Administration (DOAA) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,273,961	$2,273,961	$2,317,636
State General Funds	$2,273,961	$2,273,961	$2,317,636
TOTAL PUBLIC FUNDS	$2,273,961	$2,273,961	$2,317,636

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$243,000	$243,000	$243,000
State General Funds	$243,000	$243,000	$243,000
TOTAL PUBLIC FUNDS	$243,000	$243,000	$243,000

10.100 Legislative Services — Appropriation (HB 81)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$243,000	$243,000	$243,000
State General Funds	$243,000	$243,000	$243,000
TOTAL PUBLIC FUNDS	$243,000	$243,000	$243,000

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,335,661	$2,335,661	$2,335,661
State General Funds	$2,335,661	$2,335,661	$2,335,661
TOTAL PUBLIC FUNDS	$2,335,661	$2,335,661	$2,335,661

11.1 *Transfer funds between programs to more accurately reflect anticipated program expenditures.*

State General Funds	$30,000	$30,000	$30,000

11.2 *Increase funds for software maintenance expenses.*

State General Funds			$33,270

11.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 81)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,365,661	$2,365,661	$2,398,931
State General Funds	$2,365,661	$2,365,661	$2,398,931
TOTAL PUBLIC FUNDS	$2,365,661	$2,365,661	$2,398,931

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$23,356,277	$23,356,277	$23,356,277
State General Funds	$23,356,277	$23,356,277	$23,356,277
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$23,506,277	$23,506,277	$23,506,277

Section Total - Final

TOTAL STATE FUNDS	$23,963,210	$24,381,012	$24,381,012
State General Funds	$23,963,210	$24,381,012	$24,381,012
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$24,113,210	$24,531,012	$24,531,012

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$21,959,337	$21,959,337	$21,959,337
State General Funds	$21,959,337	$21,959,337	$21,959,337
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$22,109,337	$22,109,337	$22,109,337

12.1 *Increase funds for hardware and software costs. (H and S:Increase funds for hardware, software, and operations)*

State General Funds	$180,258	$254,000	$254,000

12.2 *Eliminate funds for one-time funding for cyber security insurance.*

State General Funds	($75,000)	($75,000)	($75,000)

12.3 *Eliminate funds for one-time funding for the Cyber Security Operations Center.*

State General Funds	($55,000)	($55,000)	($55,000)

12.4 *Increase funds for cyber security insurance.*

State General Funds	$43,000	$43,000	$43,000

12.5 *Increase funds for Cyber Security Operations Center.*

State General Funds	$40,506	$40,506	$40,506

12.6 *Increase funds for one-time funding to continue development of the Case Management System.*

State General Funds	$97,500	$97,500	$97,500

		Governor	House	SAC
12.7	*Increase funds to annualize rent.*			
State General Funds		$97,063	$97,063	$97,063
12.8	*Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.*			
State General Funds			$117,069	$117,069
12.9	*Increase funds to restore personnel reductions.*			
State General Funds			$216,370	$216,370

12.100 Court of Appeals — Appropriation (HB 81)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$22,287,664	$22,694,845	$22,694,845
State General Funds	$22,287,664	$22,694,845	$22,694,845
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$22,437,664	$22,844,845	$22,844,845

Georgia State-wide Business Court — Continuation Budget

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,396,940	$1,396,940	$1,396,940
State General Funds	$1,396,940	$1,396,940	$1,396,940
TOTAL PUBLIC FUNDS	$1,396,940	$1,396,940	$1,396,940
13.1 *Increase funds to annualize costs for one clerk position.*			
State General Funds	$19,949	$19,949	$19,949
13.2 *Increase funds to annualize costs for one judgeship and staff.*			
State General Funds	$70,871	$70,871	$70,871
13.3 *Increase funds to annualize court mailing costs.*			
State General Funds	$3,200	$3,200	$3,200
13.4 *Increase funds for contracts.*			
State General Funds	$59,986	$59,986	$59,986
13.5 *Increase funds for rent.*			
State General Funds	$124,600	$124,600	$124,600
13.6 *Increase funds to restore personnel reductions.*			
State General Funds		$10,621	$10,621

13.100 Georgia State-wide Business Court — Appropriation (HB 81)

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,675,546	$1,686,167	$1,686,167
State General Funds	$1,675,546	$1,686,167	$1,686,167
TOTAL PUBLIC FUNDS	$1,675,546	$1,686,167	$1,686,167

Section 6: Judicial Council

	Section Total - Continuation		
TOTAL STATE FUNDS	$14,359,385	$14,359,385	$14,359,385
State General Funds	$14,359,385	$14,359,385	$14,359,385
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$18,683,063	$18,683,063	$18,683,063

Section Total - Final

TOTAL STATE FUNDS	$15,365,557	$15,340,395	$15,497,895
State General Funds	$15,365,557	$15,340,395	$15,497,895
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$19,689,235	$19,664,073	$19,821,573

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$667,696	$667,696	$667,696
State General Funds	$667,696	$667,696	$667,696
TOTAL PUBLIC FUNDS	$667,696	$667,696	$667,696

14.100 Council of Accountability Court Judges — Appropriation (HB 81)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$667,696	$667,696	$667,696
State General Funds	$667,696	$667,696	$667,696
TOTAL PUBLIC FUNDS	$667,696	$667,696	$667,696

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

15.100 Georgia Office of Dispute Resolution — Appropriation (HB 81)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$545,866	$545,866	$545,866
State General Funds	$545,866	$545,866	$545,866

		Governor	House	SAC
TOTAL AGENCY FUNDS		$953,203	$953,203	$953,203
Sales and Services		$953,203	$953,203	$953,203
Sales and Services Not Itemized		$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS		$1,499,069	$1,499,069	$1,499,069

16.100 Institute of Continuing Judicial Education — Appropriation (HB 81)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$545,866	$545,866	$545,866
State General Funds	$545,866	$545,866	$545,866
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,499,069	$1,499,069	$1,499,069

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$11,572,003	$11,572,003	$11,572,003
State General Funds	$11,572,003	$11,572,003	$11,572,003
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$14,588,275	$14,588,275	$14,588,275

17.1 *Increase funds for the operation of the Weighted Caseload project.*

State General Funds	$236,113	$236,113	$118,056

17.2 *Increase funds for the operation of the Juvenile Data Exchange Program.*

State General Funds	$243,945	$243,945	$243,945

17.3 *Increase funds for grants for legal services for domestic violence.*

State General Funds	$175,000	$175,000	$175,000

17.4 *Increase funds for grants for legal services for Kinship Care Families.*

State General Funds	$100,000	$100,000	$250,000

17.5 *Increase funds for the Georgia Courts Registrar.*

State General Funds		$75,000	$75,000

17.6 *Increase funds for one-time matching funds for the Child Support Collaborative Grant.*

State General Funds		$21,600	$21,600

17.100 Judicial Council — Appropriation (HB 81)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,327,061	$12,423,661	$12,455,604
State General Funds	$12,327,061	$12,423,661	$12,455,604
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000

		Governor	House	SAC
Agency to Agency Contracts		$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS		$15,343,333	$15,439,933	$15,471,876

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$798,820	$798,820	$798,820
State General Funds	$798,820	$798,820	$798,820
TOTAL PUBLIC FUNDS	$798,820	$798,820	$798,820

18.1 *Increase funds for two attorney positions. (H:Increase funds for one attorney position)(S:Increase funds for two attorney positions)*

State General Funds	$251,114	$125,557	$251,114

18.2 *Increase funds to restore personnel reductions.*

State General Funds		$3,795	$3,795

18.100 Judicial Qualifications Commission — Appropriation (HB 81)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,049,934	$928,172	$1,053,729
State General Funds	$1,049,934	$928,172	$1,053,729
TOTAL PUBLIC FUNDS	$1,049,934	$928,172	$1,053,729

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$775,000	$775,000	$775,000
State General Funds	$775,000	$775,000	$775,000
TOTAL PUBLIC FUNDS	$775,000	$775,000	$775,000

19.100 Resource Center — Appropriation (HB 81)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$775,000	$775,000	$775,000
State General Funds	$775,000	$775,000	$775,000
TOTAL PUBLIC FUNDS	$775,000	$775,000	$775,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$8,666,187	$8,666,187	$8,666,187
State General Funds	$8,666,187	$8,666,187	$8,666,187
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,733,673	$8,733,673	$8,733,673

Section Total - Final

TOTAL STATE FUNDS	$8,847,838	$8,750,238	$8,750,238
State General Funds	$8,847,838	$8,750,238	$8,750,238
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486

		Governor	House	SAC
Sales and Services Not Itemized		$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS		$8,915,324	$8,817,724	$8,817,724

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,750,641	$1,750,641	$1,750,641
State General Funds	$1,750,641	$1,750,641	$1,750,641
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,818,127	$1,818,127	$1,818,127

20.1 *Increase funds for a Juvenile Detention Alternative Initiative Statewide Coordinator position.*

State General Funds	$122,600	$0	$0

20.100 Council of Juvenile Court Judges — Appropriation (HB 81)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,873,241	$1,750,641	$1,750,641
State General Funds	$1,873,241	$1,750,641	$1,750,641
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,940,727	$1,818,127	$1,818,127

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,915,546	$6,915,546	$6,915,546
State General Funds	$6,915,546	$6,915,546	$6,915,546
TOTAL PUBLIC FUNDS	$6,915,546	$6,915,546	$6,915,546

21.1 *Increase funds for operations from two additional superior court judgeships. (H and S:Increase funds pursuant to O.C.G.A. 15-11-52(c)(2) for the Griffin and Gwinnett Judicial Circuits mandated by the new superior court judgeships effective January 1, 2020)*

State General Funds	$25,000	$25,000	$25,000

21.2 *Increase funds for personnel to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.*

State General Funds	$34,051	$34,051	$34,051

21.3 *Increase funds related to the creation of the Columbia County Judicial Circuit.*

State General Funds		$25,000	$25,000

21.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 81)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,974,597	$6,999,597	$6,999,597
State General Funds	$6,974,597	$6,999,597	$6,999,597
TOTAL PUBLIC FUNDS	$6,974,597	$6,999,597	$6,999,597

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$82,403,373	$82,403,373	$82,403,373
State General Funds	$82,403,373	$82,403,373	$82,403,373
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127

	Governor	House	SAC
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$84,425,013	$84,425,013	$84,425,013

Section Total - Final

TOTAL STATE FUNDS	$88,813,688	$87,093,901	$85,849,865
State General Funds	$88,813,688	$87,093,901	$85,849,865
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$90,835,328	$89,115,541	$87,871,505

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$165,166	$165,166	$165,166
State General Funds	$165,166	$165,166	$165,166
TOTAL PUBLIC FUNDS	$165,166	$165,166	$165,166

22.100 Council of Superior Court Clerks — Appropriation (HB 81)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$165,166	$165,166	$165,166
State General Funds	$165,166	$165,166	$165,166
TOTAL PUBLIC FUNDS	$165,166	$165,166	$165,166

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$75,681,543	$75,681,543	$75,681,543
State General Funds	$75,681,543	$75,681,543	$75,681,543
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$77,703,183	$77,703,183	$77,703,183

23.1 *Increase funds for personnel for ongoing recruitment and retention of staff. (S:YES; Utilize existing funds for one step increase for assistant district attorneys based on the 2020 pay scale)*

State General Funds	$3,980,916	$1,244,036	$0

23.2 *Increase funds for personnel to provide for 12 additional assistant district attorneys. (H and S:Increase funds for personnel for seven additional assistant district attorneys)*

State General Funds	$1,225,817	$715,057	$715,057

23.3 *Increase funds for personnel to reflect a restoration of funds from furloughs. (H and S:Increase funds to restore personnel reductions)*

State General Funds	$379,103	$379,103	$379,103

23.4 *Increase funds for personnel to reflect a restoration of funds from hiring delays.*

State General Funds	$540,000	$540,000	$540,000

23.5 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds		$2,419	$2,419

23.6 *Increase funds for costs associated with the additional judgeship in the Cobb Judicial Circuit.*

State General Funds		$64,497	$64,497

23.7 *Increase funds for costs associated with the additional judgeship in the Flint Judicial Circuit.*

State General Funds		$64,497	$64,497

		Governor	House	SAC
23.8	*Increase funds for costs associated with the additional judgeship in the Ogeechee Judicial Circuit.*			
State General Funds			$64,497	$64,497
23.9	*Increase funds for support costs for the Columbia County Judicial Circuit.*			
State General Funds			$1,375,425	$1,375,425

23.100 District Attorneys — Appropriation (HB 81)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$81,807,379	$80,131,074	$78,887,038
State General Funds	$81,807,379	$80,131,074	$78,887,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$83,829,019	$82,152,714	$80,908,678

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,556,664	$6,556,664	$6,556,664
State General Funds	$6,556,664	$6,556,664	$6,556,664
TOTAL PUBLIC FUNDS	$6,556,664	$6,556,664	$6,556,664

24.1	*Increase funds for operations to reflect a restoration of funds from furloughs. (H and S:Increase funds to restore personnel reductions)*			
State General Funds		$57,667	$57,667	$57,667
24.2	*Increase funds for operations to reflect a restoration of funds for the prosecutor case management system.*			
State General Funds		$17,884	$17,884	$17,884
24.3	*Increase funds for operations to reflect a restoration of funds for training for prosecutors and investigators.*			
State General Funds		$173,928	$130,446	$130,446
24.4	*Increase funds for operations to reflect a restoration of funds for legal research and analysis.*			
State General Funds		$35,000	$35,000	$35,000

24.100 Prosecuting Attorneys' Council — Appropriation (HB 81)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,841,143	$6,797,661	$6,797,661
State General Funds	$6,841,143	$6,797,661	$6,797,661
TOTAL PUBLIC FUNDS	$6,841,143	$6,797,661	$6,797,661

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$72,209,945	$72,209,945	$72,209,945
State General Funds	$72,209,945	$72,209,945	$72,209,945
TOTAL AGENCY FUNDS	$137,170	$137,170	$137,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$72,347,115	$72,347,115	$72,347,115

Section Total - Final

TOTAL STATE FUNDS	$74,361,697	$74,370,266	$76,198,452
State General Funds	$74,361,697	$74,370,266	$76,198,452
TOTAL AGENCY FUNDS	$137,170	$137,170	$137,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
Sales and Services	$120,000	$120,000	$120,000

		Governor	House	SAC
Sales and Services Not Itemized		$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS		$74,498,867	$74,507,436	$76,335,622

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,646,571	$1,646,571	$1,646,571
State General Funds	$1,646,571	$1,646,571	$1,646,571
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,766,571	$1,766,571	$1,766,571

25.1 *Increase funds to restore personnel reductions.*

State General Funds		$8,569	$8,569

25.100 Council of Superior Court Judges — Appropriation (HB 81)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,646,571	$1,655,140	$1,655,140
State General Funds	$1,646,571	$1,655,140	$1,655,140
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,766,571	$1,775,140	$1,775,140

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,657,562	$2,657,562	$2,657,562
State General Funds	$2,657,562	$2,657,562	$2,657,562
TOTAL AGENCY FUNDS	$17,170	$17,170	$17,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
TOTAL PUBLIC FUNDS	$2,674,732	$2,674,732	$2,674,732

26.1 *Increase funds for operations.*

State General Funds	$186,074	$186,074	$186,074

26.100 Judicial Administrative Districts — Appropriation (HB 81)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,843,636	$2,843,636	$2,843,636
State General Funds	$2,843,636	$2,843,636	$2,843,636
TOTAL AGENCY FUNDS	$17,170	$17,170	$17,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
TOTAL PUBLIC FUNDS	$2,860,806	$2,860,806	$2,860,806

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$67,905,812	$67,905,812	$67,905,812
State General Funds	$67,905,812	$67,905,812	$67,905,812
TOTAL PUBLIC FUNDS	$67,905,812	$67,905,812	$67,905,812

		Governor	House	SAC
27.1	*Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.*			
State General Funds		$125,193	$125,193	$125,193
27.2	*Increase funds for the costs of one additional judgeship in the Ogeechee Judicial Circuit created by HB786 (2020 Session), effective January 1, 2022.*			
State General Funds		$198,790	$198,790	$198,790
27.3	*Increase funds for the costs of one additional judgeship in the Flint Judicial Circuit created by HB786 (2020 Session), effective January 1, 2022.*			
State General Funds		$198,790	$198,790	$198,790
27.4	*Increase funds for the costs of one additional judgeship in the Cobb Judicial Circuit created by HB786 (2020 Session), effective January 1, 2022.*			
State General Funds		$198,790	$198,790	$198,790
27.5	*Increase funds for personnel to eliminate the equivalent of six furlough days for employees making over $100,000. (H and S:Increase funds to restore personnel reductions)*			
State General Funds		$706,534	$706,534	$706,534
27.6	*Increase funds for Senior Judge general usage from the current allocation of 0.75 days.*			
State General Funds		$523,392	$523,392	$0
27.7	*Increase funds for Westlaw online legal research.*			
State General Funds		$74,689	$74,689	$74,689
27.8	*Eliminate funds for one-time funding for equipment set-up costs for one judgeship in the Gwinnett Circuit created by HB21 (2019 Session).*			
State General Funds		($30,250)	($30,250)	($30,250)
27.9	*Eliminate funds for one-time funding for equipment set-up costs for one judgeship in the Griffin Circuit created by HB28 (2019 Session).*			
State General Funds		($30,250)	($30,250)	($30,250)
27.10	*Transfer $850,499 from the Augusta Circuit to the newly created Columbia Circuit. (H:YES)(S:YES)*			
State General Funds			$0	$0
27.11	*Increase funds for Law Clerks for judges without any, prioritizing multi-county circuits.*			
State General Funds				$2,351,578

27.100 Superior Court Judges — Appropriation (HB 81)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$69,871,490	$69,871,490	$71,699,676
State General Funds	$69,871,490	$69,871,490	$71,699,676
TOTAL PUBLIC FUNDS	$69,871,490	$69,871,490	$71,699,676

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$14,191,947	$14,191,947	$14,191,947
State General Funds	$14,191,947	$14,191,947	$14,191,947
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$16,051,770	$16,051,770	$16,051,770

Section Total - Final

TOTAL STATE FUNDS	$15,170,886	$15,390,310	$15,437,492
State General Funds	$15,170,886	$15,390,310	$15,437,492
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,030,709	$17,250,133	$17,297,315

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$14,191,947	$14,191,947	$14,191,947
State General Funds	$14,191,947	$14,191,947	$14,191,947
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$16,051,770	$16,051,770	$16,051,770

28.1 *Increase funds for personnel for positions frozen per HB793 (2020 Session).*

State General Funds	$50,776	$50,776	$50,776

28.2 *Increase funds for information technology.*

State General Funds	$97,500	$97,500	$97,500

28.3 *Increase funds for supplies and materials.*

State General Funds	$67,428	$67,428	$67,428

28.4 *Increase funds for building maintenance and repairs.*

State General Funds	$26,654	$26,654	$26,654

28.5 *Increase funds for rent.*

State General Funds	$516,253	$516,253	$516,253

28.6 *Increase funds for population based membership dues for the National Center for State Courts.*

State General Funds	$220,328	$220,328	$220,328

28.7 *Increase funds to restore personnel reductions.*

State General Funds		$123,726	$170,908

28.8 *Increase funds for an IT support position.*

State General Funds		$95,698	$95,698

28.100 Supreme Court of Georgia — Appropriation (HB 81)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$15,170,886	$15,390,310	$15,437,492
State General Funds	$15,170,886	$15,390,310	$15,437,492
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,030,709	$17,250,133	$17,297,315

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$6,346,746	$6,346,746	$6,346,746
State General Funds	$6,346,746	$6,346,746	$6,346,746
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,025,445	$22,025,445	$22,025,445
State Funds Transfers	$22,025,445	$22,025,445	$22,025,445
Accounting System Assessments	$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$28,372,191	$28,372,191	$28,372,191

Section Total - Final

TOTAL STATE FUNDS	$6,346,746	$7,107,846	$6,924,996
State General Funds	$6,346,746	$7,107,846	$6,924,996
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,025,445	$22,025,445	$22,025,445

		Governor	House	SAC
State Funds Transfers		$22,025,445	$22,025,445	$22,025,445
Accounting System Assessments		$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts		$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS		$28,372,191	$29,133,291	$28,950,441

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$281,042	$281,042	$281,042
State General Funds	$281,042	$281,042	$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,194,414	$1,194,414	$1,194,414

29.100 Administration (SAO) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$281,042	$281,042	$281,042
State General Funds	$281,042	$281,042	$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,194,414	$1,194,414	$1,194,414

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,145,774	$19,145,774
State Funds Transfers	$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments	$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS	$19,145,774	$19,145,774	$19,145,774

30.100 Financial Systems — Appropriation (HB 81)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,145,774	$19,145,774
State Funds Transfers	$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments	$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS	$19,145,774	$19,145,774	$19,145,774

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$662,430	$662,430	$662,430
State General Funds	$662,430	$662,430	$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,831,542	$1,831,542	$1,831,542
State Funds Transfers	$1,831,542	$1,831,542	$1,831,542
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$2,493,972	$2,493,972	$2,493,972

31.100 Shared Services — Appropriation (HB 81)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$662,430	$662,430	$662,430
State General Funds	$662,430	$662,430	$662,430

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,831,542	$1,831,542	$1,831,542
State Funds Transfers	$1,831,542	$1,831,542	$1,831,542
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$2,493,972	$2,493,972	$2,493,972

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,486,052	$2,486,052	$2,486,052
State General Funds	$2,486,052	$2,486,052	$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,620,809	$2,620,809	$2,620,809

32.100 Statewide Accounting and Reporting — Appropriation (HB 81)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,486,052	$2,486,052	$2,486,052
State General Funds	$2,486,052	$2,486,052	$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,620,809	$2,620,809	$2,620,809

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,219,630	$2,219,630	$2,219,630
State General Funds	$2,219,630	$2,219,630	$2,219,630
TOTAL PUBLIC FUNDS	$2,219,630	$2,219,630	$2,219,630

33.1 *Increase funds for two auditors, one attorney, one financial assistant, and one training specialist position. (S:Increase funds for two auditors and one attorney)*

State General Funds	$461,100	$278,250

33.2 *Increase funds for one-time expenses related to the e-filing system.*

State General Funds	$300,000	$300,000

33.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,219,630	$2,980,730	$2,797,880
State General Funds	$2,219,630	$2,980,730	$2,797,880
TOTAL PUBLIC FUNDS	$2,219,630	$2,980,730	$2,797,880

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$697,592	$697,592	$697,592
State General Funds	$697,592	$697,592	$697,592
TOTAL PUBLIC FUNDS	$697,592	$697,592	$697,592

34.100 Georgia State Board of Accountancy — Appropriation (HB 81)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$697,592	$697,592	$697,592
State General Funds	$697,592	$697,592	$697,592
TOTAL PUBLIC FUNDS	$697,592	$697,592	$697,592

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$6,995,581	$6,995,581	$6,995,581
State General Funds	$6,995,581	$6,995,581	$6,995,581
TOTAL AGENCY FUNDS	$38,410,129	$38,410,129	$38,410,129
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Intergovernmental Transfers	$2,450,204	$2,450,204	$2,450,204
Intergovernmental Transfers Not Itemized	$2,450,204	$2,450,204	$2,450,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,120,085	$4,120,085	$4,120,085
Sales and Services Not Itemized	$4,120,085	$4,120,085	$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,349,792	$186,349,792	$186,349,792
State Funds Transfers	$186,349,792	$186,349,792	$186,349,792
State Fund Transfers Not Itemized	$20,261,076	$20,261,076	$20,261,076
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,386,011	$6,386,011	$6,386,011
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$231,755,502	$231,755,502	$231,755,502

Section Total - Final

TOTAL STATE FUNDS	$3,295,581	$3,295,581	$6,351,581
State General Funds	$3,295,581	$3,295,581	$6,351,581
TOTAL AGENCY FUNDS	$38,410,129	$38,410,129	$38,410,129
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Intergovernmental Transfers	$2,450,204	$2,450,204	$2,450,204
Intergovernmental Transfers Not Itemized	$2,450,204	$2,450,204	$2,450,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,120,085	$4,120,085	$4,120,085
Sales and Services Not Itemized	$4,120,085	$4,120,085	$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,349,792	$186,349,792	$186,349,792
State Funds Transfers	$186,349,792	$186,349,792	$186,349,792
State Fund Transfers Not Itemized	$20,261,076	$20,261,076	$20,261,076
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,386,011	$6,386,011	$6,386,011
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$228,055,502	$228,055,502	$231,111,502

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

35.100 Certificate of Need Appeal Panel — Appropriation (HB 81)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Compensation Per General Assembly Resolutions — Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

36.1 *Provide funds in Amended FY2022 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25, HR26, and HR29 (2021 Session). (H:YES)(S:Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR24, HR25, HR26, and HR29 (2021 Session))*

State General Funds	$0	$3,056,000

36.100 Compensation Per General Assembly Resolutions — Appropriation (HB 81)

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$0	$3,056,000
State General Funds	$0	$3,056,000
TOTAL PUBLIC FUNDS	$0	$3,056,000

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

37.100 Departmental Administration (DOAS) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

38.100 Fleet Management — Appropriation (HB 81)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,801,443	$5,801,443	$5,801,443
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,676	$4,903,676	$4,903,676
State Funds Transfers	$4,903,676	$4,903,676	$4,903,676
Merit System Assessments	$4,903,676	$4,903,676	$4,903,676
TOTAL PUBLIC FUNDS	$10,705,119	$10,705,119	$10,705,119

39.100 Human Resources Administration — Appropriation (HB 81)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	$5,801,443	$5,801,443	$5,801,443
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,676	$4,903,676	$4,903,676
State Funds Transfers	$4,903,676	$4,903,676	$4,903,676
Merit System Assessments	$4,903,676	$4,903,676	$4,903,676
TOTAL PUBLIC FUNDS	$10,705,119	$10,705,119	$10,705,119

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$4,130,000	$4,130,000	$4,130,000
State General Funds	$4,130,000	$4,130,000	$4,130,000
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752

	Governor	House	SAC
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$181,629,501	$181,629,501	$181,629,501

40.1 *Eliminate funds for one-time funding to meet liabilities of the State Indemnification Fund.*

State General Funds	($2,700,000)	($2,700,000)	($2,700,000)

40.2 *Eliminate funds for one-time funding to meet liabilities in conjunction with the Subsequent Injury Trust Fund.*

State General Funds	($1,000,000)	($1,000,000)	($1,000,000)

40.100 Risk Management — Appropriation (HB 81)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$177,929,501	$177,929,501	$177,929,501

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

41.100 State Purchasing — Appropriation (HB 81)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL AGENCY FUNDS		$2,106,919	$2,106,919	$2,106,919
Sales and Services		$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized		$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS		$2,106,919	$2,106,919	$2,106,919

42.100 Surplus Property — Appropriation (HB 81)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,106,919	$2,106,919	$2,106,919
Sales and Services	$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS	$2,106,919	$2,106,919	$2,106,919

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,826,075	$2,826,075	$2,826,075
State General Funds	$2,826,075	$2,826,075	$2,826,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,250,084	$3,250,084	$3,250,084
State Funds Transfers	$3,250,084	$3,250,084	$3,250,084
State Fund Transfers Not Itemized	$3,250,084	$3,250,084	$3,250,084
TOTAL PUBLIC FUNDS	$6,076,159	$6,076,159	$6,076,159

43.100 Administrative Hearings, Office of State — Appropriation (HB 81)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,826,075	$2,826,075	$2,826,075
State General Funds	$2,826,075	$2,826,075	$2,826,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,250,084	$3,250,084	$3,250,084
State Funds Transfers	$3,250,084	$3,250,084	$3,250,084
State Fund Transfers Not Itemized	$3,250,084	$3,250,084	$3,250,084
TOTAL PUBLIC FUNDS	$6,076,159	$6,076,159	$6,076,159

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,648,762	$8,648,762	$8,648,762
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$8,648,762	$8,648,762	$8,648,762

44.100 State Treasurer, Office of the — Appropriation (HB 81)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$8,648,762	$8,648,762	$8,648,762
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762

	Governor	House	SAC
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$8,648,762	$8,648,762	$8,648,762

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$46,718,914	$46,718,914	$46,718,914
State General Funds	$46,718,914	$46,718,914	$46,718,914
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$58,095,760	$58,095,760	$58,095,760

Section Total - Final

TOTAL STATE FUNDS	$46,728,394	$48,333,892	$48,167,824
State General Funds	$46,728,394	$48,333,892	$48,167,824
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$58,105,240	$59,710,738	$59,544,670

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,229,785	$3,229,785	$3,229,785
State General Funds	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$3,229,785	$3,229,785	$3,229,785

45.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$8,387	$8,387	$8,387

45.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 81)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,238,172	$3,238,172	$3,238,172
State General Funds	$3,238,172	$3,238,172	$3,238,172
TOTAL PUBLIC FUNDS	$3,238,172	$3,238,172	$3,238,172

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$26,758,970	$26,758,970	$26,758,970
State General Funds	$26,758,970	$26,758,970	$26,758,970
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$36,430,115	$36,430,115	$36,430,115

46.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$672	$672	$672

46.2 *Increase funds for the Georgia Hemp Program.*

State General Funds		$307,460	$307,460

46.3 *Increase funds to increase base salaries to retain critical positions.*

State General Funds		$565,827	$508,912

46.4 *Increase funds for one soil scientist, one compliance specialist, and two vehicles pursuant to HB1057 (2020 Session).*

State General Funds		$241,740	$0

46.100 Consumer Protection — Appropriation (HB 81)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$26,759,642	$27,874,669	$27,576,014
State General Funds	$26,759,642	$27,874,669	$27,576,014
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$36,430,787	$37,545,814	$37,247,159

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$5,450,611	$5,450,611	$5,450,611
State General Funds	$5,450,611	$5,450,611	$5,450,611
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$6,300,611	$6,300,611	$6,300,611

47.100 Departmental Administration (DOA) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for all programs of the department.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,450,611	$5,450,611	$5,450,611
State General Funds	$5,450,611	$5,450,611	$5,450,611
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$6,300,611	$6,300,611	$6,300,611

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,569,148	$5,569,148	$5,569,148
State General Funds	$5,569,148	$5,569,148	$5,569,148
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,424,849	$6,424,849	$6,424,849

48.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$421	$421	$421

48.2 *Increase funds to establish the Farmers and Consumers Market Bulletin as the official regulatory and educational tool for the Georgia Agricultural Tax Exemption (GATE) program.*

State General Funds		$333,350	$333,350

48.3 *Retain $120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:YES)(S:YES; Redirect $120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets)*

State General Funds		$0	$0

48.4 *Increase funds for the Southwest Georgia Project (SWGP) for a community food hub to bolster Southwest Georgia's farmers, economy, and public health, and leverage other funds.*

State General Funds			$75,000

48.100 Marketing and Promotion — Appropriation (HB 81)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,569,569	$5,902,919	$5,977,919
State General Funds	$5,569,569	$5,902,919	$5,977,919
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,425,270	$6,758,620	$6,833,620

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,824,057	$2,824,057	$2,824,057
State General Funds	$2,824,057	$2,824,057	$2,824,057
TOTAL PUBLIC FUNDS	$2,824,057	$2,824,057	$2,824,057

49.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 81)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,824,057	$2,824,057	$2,824,057
State General Funds	$2,824,057	$2,824,057	$2,824,057
TOTAL PUBLIC FUNDS	$2,824,057	$2,824,057	$2,824,057

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$899,778	$899,778
State General Funds	$899,778	$899,778	$899,778
TOTAL PUBLIC FUNDS	$899,778	$899,778	$899,778

50.1 *Increase funds for operations. (S:Increase funds for operations and recognize $342,413 in business interruption insurance)*

State General Funds	$100,000	$157,587

50.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 81)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$999,778	$1,057,365
State General Funds	$899,778	$999,778	$1,057,365
TOTAL PUBLIC FUNDS	$899,778	$999,778	$1,057,365

Payments to the Georgia Development Authority — Continuation Budget

The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

51.1 *Redirect unutilized Georgia Development Authority Forestry Emergency Disaster Relief Assistance Funds for normal farmland and agribusiness loan programs administered by the authority. (H:YES)(S:YES)*

State General Funds	$0	$0

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$1,986,565	$1,986,565	$1,986,565
State General Funds	$1,986,565	$1,986,565	$1,986,565
TOTAL PUBLIC FUNDS	$1,986,565	$1,986,565	$1,986,565

52.1 *Increase funds for one rural waters technical specialist.*

State General Funds	$57,121	$57,121

52.100 State Soil and Water Conservation Commission — Appropriation (HB 81)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$1,986,565	$2,043,686	$2,043,686
State General Funds	$1,986,565	$2,043,686	$2,043,686
TOTAL PUBLIC FUNDS	$1,986,565	$2,043,686	$2,043,686

Section 14: Banking and Finance, Department of

Section Total - Continuation			
TOTAL STATE FUNDS	$12,134,321	$12,134,321	$12,134,321
State General Funds	$12,134,321	$12,134,321	$12,134,321
TOTAL PUBLIC FUNDS	$12,134,321	$12,134,321	$12,134,321
Section Total - Final			
TOTAL STATE FUNDS	$12,134,321	$12,506,251	$12,506,251
State General Funds	$12,134,321	$12,506,251	$12,506,251
TOTAL PUBLIC FUNDS	$12,134,321	$12,506,251	$12,506,251

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,480,359	$2,480,359	$2,480,359
State General Funds	$2,480,359	$2,480,359	$2,480,359
TOTAL PUBLIC FUNDS	$2,480,359	$2,480,359	$2,480,359

53.100 Departmental Administration (DBF) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,480,359	$2,480,359	$2,480,359
State General Funds	$2,480,359	$2,480,359	$2,480,359
TOTAL PUBLIC FUNDS	$2,480,359	$2,480,359	$2,480,359

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$6,977,563	$6,977,563	$6,977,563
State General Funds	$6,977,563	$6,977,563	$6,977,563
TOTAL PUBLIC FUNDS	$6,977,563	$6,977,563	$6,977,563

54.1 *Increase funds to increase base salaries to retain critical positions.*

State General Funds	$271,774	$271,774

54.100 Financial Institution Supervision — Appropriation (HB 81)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$6,977,563	$7,249,337	$7,249,337
State General Funds	$6,977,563	$7,249,337	$7,249,337
TOTAL PUBLIC FUNDS	$6,977,563	$7,249,337	$7,249,337

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,676,399	$2,676,399	$2,676,399
State General Funds	$2,676,399	$2,676,399	$2,676,399
TOTAL PUBLIC FUNDS	$2,676,399	$2,676,399	$2,676,399

55.1 *Increase funds to increase base salaries to retain critical positions.*

State General Funds		$100,156	$100,156

55.99 ***SAC**: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*
***House**: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*
***Governor**: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

State General Funds	$0	$0	$0

55.100 Non-Depository Financial Institution Supervision — Appropriation (HB 81)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,676,399	$2,776,555	$2,776,555
State General Funds	$2,676,399	$2,776,555	$2,776,555
TOTAL PUBLIC FUNDS	$2,676,399	$2,776,555	$2,776,555

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,139,381,422	$1,139,381,422	$1,139,381,422
State General Funds	$1,129,126,284	$1,129,126,284	$1,129,126,284
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,316,836,232	$1,316,836,232	$1,316,836,232

Section Total - Final

TOTAL STATE FUNDS	$1,161,510,862	$1,197,883,812	$1,199,452,990
State General Funds	$1,151,255,724	$1,187,628,674	$1,189,197,852
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075

		Governor	House	SAC
Social Services Block Grant CFDA93.667		$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families		$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558		$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS		$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers		$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized		$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements		$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized		$257,036	$257,036	$257,036
Royalties and Rents		$668,024	$668,024	$668,024
Royalties and Rents Not Itemized		$668,024	$668,024	$668,024
Sales and Services		$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized		$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$2,419,710	$2,419,710	$2,419,710
State Funds Transfers		$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized		$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts		$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS		$1,338,965,672	$1,375,338,622	$1,376,907,800

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$49,026,174	$49,026,174	$49,026,174
State General Funds	$49,026,174	$49,026,174	$49,026,174
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$93,715,308	$93,715,308	$93,715,308

56.1 *Restore funds for Hepatitis C projects.*

State General Funds	$125,000	$125,000

56.2 *Increase funds for core services to promote equity among providers.*

State General Funds	$2,716,634	$2,716,634

56.3 *Recognize $45,985,000 in American Rescue Plan Act of 2021 (ARP) funds for the Prevention & Treatment of Substance Abuse Grant CFDA 93.959. (S:YES)*

State General Funds		$0

56.100 Adult Addictive Diseases Services — Appropriation (HB 81)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$49,026,174	$51,867,808	$51,867,808
State General Funds	$49,026,174	$51,867,808	$51,867,808
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$93,715,308	$96,556,942	$96,556,942

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$329,742,944	$329,742,944	$329,742,944
State General Funds	$319,487,806	$319,487,806	$319,487,806
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$402,720,668	$402,720,668	$402,720,668

57.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$379	$379	$379

57.2 *Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.*

State General Funds	$1,957,356	$1,957,356	$1,957,356

57.3 *Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	$10,925,195	$10,925,195	$10,925,195

57.4 *Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*

State General Funds	$1,541,873	$1,541,873	$1,541,873

57.5 *Increase funds to annualize funds for a behavioral health crisis center for individuals with intellectual and developmental disabilities.*

State General Funds		$7,028,616	$7,028,616

57.6 *Increase funds for a 5% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.*

State General Funds		$12,343,735	$12,343,735

57.7 *Restore funds for non-waiver services in family support.*

State General Funds		$4,656,799	$4,656,799

57.8 *Pending final approval by Centers for Medicare and Medicaid Services, reflect the department's intent to amend Appendix K to provide a time-limited rate increase for providers serving the intellectual and developmental disability population, including adult day centers and residential services. (H:YES)(S:YES)*

State General Funds		$0	$0

57.9 *Pending final approval by the Centers for Medicare and Medicaid Services, reflect the intent to continue to serve the estimated 188 individuals who are currently receiving community living supports services who may be impacted by the COMP waiver renewal with alternate service(s). By December 1, 2021, provide a report to the chairs of the House Appropriations Human Resources Subcommittee and the Senate Appropriations Human Development and Public Health Subcommittee on how this population will continue to receive services based on their assessed need following the extended transition period. (H:YES)(S:YES)*

State General Funds		$0	$0

57.10 *Increase funds for respite services with priority to rural communities.*

State General Funds			$1,500,000

57.11 *Increase funds for Rockdale Cares for respite services.*

State General Funds			$100,000

57.100 Adult Developmental Disabilities Services — Appropriation (HB 81)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$344,167,747	$368,196,897	$369,796,897
State General Funds	$333,912,609	$357,941,759	$359,541,759
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142

	Governor	House	SAC
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$417,145,471	$441,174,621	$442,774,621

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$104,640,011	$104,640,011	$104,640,011
State General Funds	$104,640,011	$104,640,011	$104,640,011
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$104,666,511	$104,666,511	$104,666,511

58.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$38,038	$38,038	$38,038

58.2 *Increase funds to annualize the cost of the 40-bed forensic unit at West Central Regional Hospital in Columbus.*

State General Funds	$4,651,193	$4,651,193	$4,651,193

58.3 *Increase funds for six forensic peer mentors.*

State General Funds		$621,630	$621,630

58.100 Adult Forensic Services — Appropriation (HB 81)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$109,329,242	$109,950,872	$109,950,872
State General Funds	$109,329,242	$109,950,872	$109,950,872
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$109,355,742	$109,977,372	$109,977,372

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$435,352,719	$435,352,719	$435,352,719
State General Funds	$435,352,719	$435,352,719	$435,352,719
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$448,301,767	$448,301,767	$448,301,767

59.1 *Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	$2,335,605	$2,335,605	$2,335,605

59.2 *Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*

State General Funds	$257,039	$257,039	$257,039

59.3 *Utilize existing funds to expand the housing supports pilot program for the Georgia Housing Voucher Program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

59.4 *Add funds to support the 988 National Suicide Prevention Lifeline pursuant to the 'National Suicide Hotline Designation Act of 2020'.*

State General Funds	$114,039	$114,039

59.5 *Add funds for suicide prevention related to the COVID-19 pandemic ($70,000) and one suicide epidemiologist ($107,748).*

State General Funds	$177,748	$177,748

59.6 *Increase funds for core services to promote equity among providers.*

State General Funds	$6,486,247	$6,486,247

59.7 *Increase funds for The Bradley Center at St. Francis-Emory Health Care for mental health crisis services.*

State General Funds		$250,000

59.8 *Increase funds for advancements in mental health telehealth capabilities.*

State General Funds		$1,000,000

59.9 *Recognize $45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. (S:YES)*

State General Funds		$0

59.100 Adult Mental Health Services — Appropriation (HB 81)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$437,945,363	$444,723,397	$445,973,397
State General Funds	$437,945,363	$444,723,397	$445,973,397
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$450,894,411	$457,672,445	$458,922,445

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,308,135	$3,308,135	$3,308,135
State General Funds	$3,308,135	$3,308,135	$3,308,135
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,284	$11,236,284	$11,236,284

60.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 81)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,308,135	$3,308,135	$3,308,135
State General Funds	$3,308,135	$3,308,135	$3,308,135
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,284	$11,236,284	$11,236,284

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$14,796,552	$14,796,552	$14,796,552
State General Funds	$14,796,552	$14,796,552	$14,796,552
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496

		Governor	House	SAC
Medical Assistance Program CFDA93.778		$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS		$18,082,048	$18,082,048	$18,082,048

61.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 81)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$14,796,552	$14,796,552	$14,796,552
State General Funds	$14,796,552	$14,796,552	$14,796,552
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$18,082,048	$18,082,048	$18,082,048

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,555,857	$6,555,857	$6,555,857
State General Funds	$6,555,857	$6,555,857	$6,555,857
TOTAL PUBLIC FUNDS	$6,555,857	$6,555,857	$6,555,857

62.100 Child and Adolescent Forensic Services — Appropriation (HB 81)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,555,857	$6,555,857	$6,555,857
State General Funds	$6,555,857	$6,555,857	$6,555,857
TOTAL PUBLIC FUNDS	$6,555,857	$6,555,857	$6,555,857

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$48,887,809	$48,887,809	$48,887,809
State General Funds	$48,887,809	$48,887,809	$48,887,809
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$59,297,324	$59,297,324	$59,297,324

63.1 *Increase funds to accelerate the expansion of the Georgia Apex Program.*

State General Funds	$2,000,000	$2,000,000

63.2 *Increase funds for mental health and suicide prevention training in schools ($12,900) and a youth suicide prevention specialist ($89,602).*

State General Funds	$102,502	$102,502

63.3 *Reduce funds for crisis respite home due to non-implementation.*

State General Funds		($1,480,822)

63.4 *Recognize $45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. (S:YES)*

State General Funds		$0

63.100 Child and Adolescent Mental Health Services — Appropriation (HB 81)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$48,887,809	$50,990,311	$49,509,489
State General Funds	$48,887,809	$50,990,311	$49,509,489
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984

		Governor	House	SAC
TOTAL AGENCY FUNDS		$85,000	$85,000	$85,000
Sales and Services		$85,000	$85,000	$85,000
Sales and Services Not Itemized		$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS		$59,297,324	$61,399,826	$59,919,004

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$26,408,838	$26,408,838	$26,408,838
State General Funds	$26,408,838	$26,408,838	$26,408,838
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$35,709,584	$35,709,584	$35,709,584

64.1 *Increase funds for four compliance specialists to review corrective action plans related to the Department of Justice (DOJ) Settlement Agreement.*

State General Funds	$355,080	$355,080	$355,080

64.100 Departmental Administration (DBHDD) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$26,763,918	$26,763,918	$26,763,918
State General Funds	$26,763,918	$26,763,918	$26,763,918
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$36,064,664	$36,064,664	$36,064,664

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$118,978,840	$118,978,840	$118,978,840
State General Funds	$118,978,840	$118,978,840	$118,978,840
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$122,851,881	$122,851,881	$122,851,881

65.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$525	$525	$525

65.2 *Provide funds for contracts for facility support.*

State General Funds			$200,000

65.100 Direct Care Support Services — Appropriation (HB 81)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$118,979,365	$118,979,365	$119,179,365
State General Funds	$118,979,365	$118,979,365	$119,179,365
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024

		Governor	House	SAC
Sales and Services		$785,307	$785,307	$785,307
Sales and Services Not Itemized		$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$2,419,710	$2,419,710	$2,419,710
State Funds Transfers		$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized		$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts		$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS		$122,852,406	$122,852,406	$123,052,406

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$339,328	$339,328	$339,328
State General Funds	$339,328	$339,328	$339,328
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,335,743	$10,335,743	$10,335,743

66.100 Substance Abuse Prevention — Appropriation (HB 81)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$339,328	$339,328	$339,328
State General Funds	$339,328	$339,328	$339,328
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,335,743	$10,335,743	$10,335,743

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$498,533	$498,533	$498,533
State General Funds	$498,533	$498,533	$498,533
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,517,575	$2,517,575	$2,517,575

67.1 *Replace one-time other funds with state funds for the Inclusive Post-Secondary Education (IPSE) program.*

State General Funds	$67,157	$67,157	$67,157

67.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 81)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$565,690	$565,690	$565,690
State General Funds	$565,690	$565,690	$565,690
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,584,732	$2,584,732	$2,584,732

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$845,682	$845,682	$845,682
State General Funds	$845,682	$845,682	$845,682
TOTAL PUBLIC FUNDS	$845,682	$845,682	$845,682

68.100 Sexual Offender Review Board — Appropriation (HB 81)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

		Governor	House	SAC
TOTAL STATE FUNDS		$845,682	$845,682	$845,682
State General Funds		$845,682	$845,682	$845,682
TOTAL PUBLIC FUNDS		$845,682	$845,682	$845,682

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$68,385,539	$68,385,539	$68,385,539
State General Funds	$68,385,539	$68,385,539	$68,385,539
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$252,416,343	$252,416,343	$252,416,343

Section Total - Final

TOTAL STATE FUNDS	$104,567,394	$99,885,831	$99,692,394
State General Funds	$104,567,394	$99,885,831	$99,692,394
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$288,598,198	$283,916,635	$283,723,198

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$262,438	$262,438	$262,438
State General Funds	$262,438	$262,438	$262,438
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$494,791	$494,791	$494,791

69.100 Building Construction — Appropriation (HB 81)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$262,438	$262,438	$262,438
State General Funds	$262,438	$262,438	$262,438
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$494,791	$494,791	$494,791

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,541,949	$3,541,949	$3,541,949
State General Funds	$3,541,949	$3,541,949	$3,541,949
TOTAL PUBLIC FUNDS	$3,541,949	$3,541,949	$3,541,949

70.100 Coordinated Planning — Appropriation (HB 81)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,541,949	$3,541,949	$3,541,949
State General Funds	$3,541,949	$3,541,949	$3,541,949
TOTAL PUBLIC FUNDS	$3,541,949	$3,541,949	$3,541,949

Departmental Administration (DCA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,178,846	$1,178,846	$1,178,846
State General Funds	$1,178,846	$1,178,846	$1,178,846
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,087,281	$7,087,281	$7,087,281

71.100 Departmental Administration (DCA) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,178,846	$1,178,846	$1,178,846
State General Funds	$1,178,846	$1,178,846	$1,178,846
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,087,281	$7,087,281	$7,087,281

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,806,169	$1,806,169	$1,806,169
State General Funds	$1,806,169	$1,806,169	$1,806,169

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$49,941,969	$49,941,969	$49,941,969

72.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$543	$543	$543

72.100 Federal Community and Economic Development Programs — Appropriation (HB 81)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,806,712	$1,806,712	$1,806,712
State General Funds	$1,806,712	$1,806,712	$1,806,712
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$49,942,512	$49,942,512	$49,942,512

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

73.100 Homeownership Programs — Appropriation (HB 81)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and

economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,121,704	$1,121,704	$1,121,704
State General Funds	$1,121,704	$1,121,704	$1,121,704
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,462,456	$1,462,456	$1,462,456

74.100 Regional Services — Appropriation (HB 81)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,121,704	$1,121,704	$1,121,704
State General Funds	$1,121,704	$1,121,704	$1,121,704
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,462,456	$1,462,456	$1,462,456

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

75.100 Rental Housing Programs — Appropriation (HB 81)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$356,609	$356,609	$356,609
State General Funds	$356,609	$356,609	$356,609
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$406,609	$406,609	$406,609

76.100 Research and Surveys — Appropriation (HB 81)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$356,609	$356,609	$356,609
State General Funds	$356,609	$356,609	$356,609
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$406,609	$406,609	$406,609

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,062,892	$3,062,892	$3,062,892
State General Funds	$3,062,892	$3,062,892	$3,062,892
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,565,344	$6,565,344	$6,565,344

77.1 *Increase funds for the Southern Georgia Regional Commission's Area Agency on Aging.*

State General Funds	$168,437	$0

77.2 *Recognize $12,351,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Food and Shelter Program CFDA 97.024. (S:YES)*

State General Funds		$0

77.100 Special Housing Initiatives — Appropriation (HB 81)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,062,892	$3,231,329	$3,062,892
State General Funds	$3,062,892	$3,231,329	$3,062,892
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,565,344	$6,733,781	$6,565,344

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,437,790	$2,437,790	$2,437,790
State General Funds	$2,437,790	$2,437,790	$2,437,790
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,539,382	$3,539,382	$3,539,382

78.1 *Increase funds for preservation of historic sites.*

State General Funds	$50,000

78.2 *Increase funds for Community Outreach in Action Food Bank.*

State General Funds	$25,000

78.100 State Community Development Programs — Appropriation (HB 81)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,437,790	$2,437,790	$2,512,790
State General Funds	$2,437,790	$2,437,790	$2,512,790
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,539,382	$3,539,382	$3,614,382

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$16,107,310	$16,107,310	$16,107,310
State General Funds	$16,107,310	$16,107,310	$16,107,310
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$16,583,398	$16,583,398	$16,583,398

79.1 *Reduce funds and utilize existing uncommitted Regional Economic Business Assistance (REBA) funds to meet future obligations.*

State General Funds	($5,000,000)	($5,000,000)

79.100 State Economic Development Programs — Appropriation (HB 81)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$16,107,310	$11,107,310	$11,107,310
State General Funds	$16,107,310	$11,107,310	$11,107,310
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$16,583,398	$11,583,398	$11,583,398

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

		Governor	House	SAC
TOTAL STATE FUNDS		$12,824,445	$12,824,445	$12,824,445
State General Funds		$12,824,445	$12,824,445	$12,824,445
TOTAL PUBLIC FUNDS		$12,824,445	$12,824,445	$12,824,445

80.98 *Transfer funds and the Payments to Atlanta-region Transit Link (ATL) Authority program from the Department of Community Affairs to the Department of Transportation as an attached agency pursuant to HB511 (2020 Session).*

State General Funds	($12,824,445)	($12,824,445)	($12,824,445)

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,679,922	$1,679,922	$1,679,922
State General Funds	$1,679,922	$1,679,922	$1,679,922
TOTAL PUBLIC FUNDS	$1,679,922	$1,679,922	$1,679,922

81.1 *Eliminate funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. (S:Reduce funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update and reflect a base funding of $250,000)*

State General Funds	($550,000)	($550,000)	($500,000)

81.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 81)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,129,922	$1,129,922	$1,179,922
State General Funds	$1,129,922	$1,129,922	$1,179,922
TOTAL PUBLIC FUNDS	$1,129,922	$1,129,922	$1,179,922

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$330,465	$330,465	$330,465
State General Funds	$330,465	$330,465	$330,465
TOTAL PUBLIC FUNDS	$330,465	$330,465	$330,465

82.99 ***SAC****: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*
House*: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*
Governor*: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

State General Funds	$0	$0	$0

82.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 81)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	$330,465	$330,465	$330,465
State General Funds	$330,465	$330,465	$330,465
TOTAL PUBLIC FUNDS	$330,465	$330,465	$330,465

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

		Governor	House	SAC
TOTAL STATE FUNDS		$23,675,000	$23,675,000	$23,675,000
State General Funds		$23,675,000	$23,675,000	$23,675,000
TOTAL AGENCY FUNDS		$145,521	$145,521	$145,521
Intergovernmental Transfers		$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized		$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS		$23,820,521	$23,820,521	$23,820,521
83.1	*Increase funds to establish a Rural Innovation Fund to assist rural communities in developing targeted solutions for economic, medical, technological, or infrastructure challenges within their regions.*			
State General Funds		$39,555,757	$39,555,757	$39,555,757
83.2	*Increase funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.*			
State General Funds		$10,000,000	$10,000,000	$10,000,000
83.3	*Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (S:Utilize existing industry and academic partners to evaluate mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)*			
State General Funds			$150,000	$0

83.100 Payments to OneGeorgia Authority — Appropriation (HB 81)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$73,230,757	$73,380,757	$73,230,757
State General Funds	$73,230,757	$73,380,757	$73,230,757
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$73,376,278	$73,526,278	$73,376,278

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$3,751,102,927	$3,751,102,927	$3,751,102,927
State General Funds	$3,051,149,196	$3,051,149,196	$3,051,149,196
Tobacco Settlement Funds	$186,152,280	$186,152,280	$186,152,280
Nursing Home Provider Fees	$157,165,756	$157,165,756	$157,165,756
Hospital Provider Fee	$356,635,695	$356,635,695	$356,635,695
TOTAL FEDERAL FUNDS	$8,608,318,309	$8,608,318,309	$8,608,318,309
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$8,163,314,299	$8,163,314,299	$8,163,314,299
State Children's Insurance Program CFDA93.767	$418,319,908	$418,319,908	$418,319,908
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,048,946,716	$4,048,946,716	$4,048,946,716
State Funds Transfers	$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$16,629,142,030	$16,629,142,030	$16,629,142,030

Section Total - Final

TOTAL STATE FUNDS	$4,152,783,908	$4,108,642,116	$4,087,890,453
State General Funds	$3,481,701,066	$3,437,559,274	$3,416,807,611
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351

		Governor	House	SAC
Nursing Home Provider Fees		$159,928,774	$159,928,774	$159,928,774
Hospital Provider Fee		$387,091,717	$387,091,717	$387,091,717
TOTAL FEDERAL FUNDS		$8,687,859,701	$8,890,767,328	$8,888,523,747
Federal Funds Not Itemized		$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778		$8,234,102,602	$8,436,385,663	$8,434,142,082
State Children's Insurance Program CFDA93.767		$427,072,997	$427,697,563	$427,697,563
TOTAL AGENCY FUNDS		$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers		$214,057,828	$214,057,828	$214,057,828
Hospital Authorities		$214,057,828	$214,057,828	$214,057,828
Sales and Services		$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized		$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties		$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized		$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$4,048,946,716	$4,048,946,716	$4,048,946,716
State Funds Transfers		$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts		$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments		$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments		$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers		$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778		$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS		$17,110,364,403	$17,269,130,238	$17,246,134,994

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$79,613,034	$79,613,034	$79,613,034
State General Funds	$79,613,034	$79,613,034	$79,613,034
TOTAL FEDERAL FUNDS	$309,226,315	$309,226,315	$309,226,315
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$261,992,629	$261,992,629	$261,992,629
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$414,765,703	$414,765,703	$414,765,703

84.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$311	$311	$311

84.2 *Increase funds for prior authorization of independent laboratory services.*

State General Funds	$850,000	$850,000	$850,000
Medical Assistance Program CFDA93.778	$850,000	$850,000	$850,000
Total Public Funds:	$1,700,000	$1,700,000	$1,700,000

84.3 *Increase funds to begin the implementation of the Patients First Act (2019 Session).*

State General Funds	$2,625,513	$2,625,513	$2,625,513
Medical Assistance Program CFDA93.778	$7,929,084	$7,929,084	$7,929,084
Total Public Funds:	$10,554,597	$10,554,597	$10,554,597

84.4 *Reduce funds for one-time funding for planning and implementation of an All-Payer Claims Database. (S:Utilize existing funds ($750,000) and increase funds for operations of an All-Payer Claims Database)*

State General Funds	($750,000)	($750,000)	$50,000

84.5 *Increase funds for two senior leadership positions to support the department's increasing workload. (S:Increase funds for three senior leadership positions to support the department's increasing workload including contract oversight and working with the Governor's Office of Planning and Budget on value based purchasing, quality, and outcomes-based reimbursement for Medicaid across all programs)*

State General Funds		$556,456	$834,684

84.6 *Increase funds for a financial specialist.*

State General Funds			$129,397

84.100 Departmental Administration (DCH) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all departmental programs.

	Governor	House	SAC
TOTAL STATE FUNDS	$82,338,858	$82,895,314	$84,102,939
State General Funds	$82,338,858	$82,895,314	$84,102,939
TOTAL FEDERAL FUNDS	$318,005,399	$318,005,399	$318,005,399
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$270,771,713	$270,771,713	$270,771,713
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$426,270,611	$426,827,067	$428,034,692

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

	Governor	House	SAC
TOTAL STATE FUNDS	$791,728	$791,728	$791,728
State General Funds	$791,728	$791,728	$791,728
TOTAL PUBLIC FUNDS	$791,728	$791,728	$791,728

85.100 Georgia Board of Dentistry — Appropriation (HB 81)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

	Governor	House	SAC
TOTAL STATE FUNDS	$791,728	$791,728	$791,728
State General Funds	$791,728	$791,728	$791,728
TOTAL PUBLIC FUNDS	$791,728	$791,728	$791,728

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

	Governor	House	SAC
TOTAL STATE FUNDS	$730,696	$730,696	$730,696
State General Funds	$730,696	$730,696	$730,696
TOTAL PUBLIC FUNDS	$730,696	$730,696	$730,696

86.100 Georgia State Board of Pharmacy — Appropriation (HB 81)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

	Governor	House	SAC
TOTAL STATE FUNDS	$730,696	$730,696	$730,696
State General Funds	$730,696	$730,696	$730,696
TOTAL PUBLIC FUNDS	$730,696	$730,696	$730,696

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

	Governor	House	SAC
TOTAL STATE FUNDS	$25,429,076	$25,429,076	$25,429,076
State General Funds	$25,429,076	$25,429,076	$25,429,076
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$26,017,914	$26,017,914	$26,017,914

87.1 *Eliminate funds for one-time start-up funding for Federally Qualified Health Centers.*

State General Funds	($500,000)	($500,000)

87.2 *Increase funds for two Federally Qualified Health Center start-up grants in Jeff Davis County and Marion County.*

State General Funds	$500,000	$0

87.3 *Reduce one-time funds for Rural Hospital Stabilization Grants from $15 million to $3 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees.*

State General Funds	($12,000,000)

87.4 *Increase funds to provide an additional three year grant to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.*

State General Funds	$300,000

87.5 *Eliminate funds for start-up funding for a charity clinic.*

State General Funds	($100,000)

87.6 *Increase funds for South Central Primary Care Center dental program.*

State General Funds	$125,000

87.100 Health Care Access and Improvement — Appropriation (HB 81)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$25,429,076	$25,429,076	$13,254,076
State General Funds	$25,429,076	$25,429,076	$13,254,076
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$26,017,914	$26,017,914	$13,842,914

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$13,763,143	$13,763,143	$13,763,143
State General Funds	$13,763,143	$13,763,143	$13,763,143
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$25,868,720	$25,868,720	$25,868,720

88.1 *Increase funds for contracts for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.*

State General Funds	$4,860,000	$4,860,000	$4,860,000

88.2 *Increase funds to support strategic measures for stabilizing staffing in the nursing home program. (S:YES; Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)*

State General Funds	$7,454,466	$7,454,466

88.3 *Add funds for a deputy director position to support skilled nursing facility quality incentives.*

State General Funds	$153,900

88.100 Healthcare Facility Regulation — Appropriation (HB 81)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

	Governor	House	SAC
TOTAL STATE FUNDS	$18,623,143	$26,077,609	$26,231,509
State General Funds	$18,623,143	$26,077,609	$26,231,509
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$30,728,720	$38,183,186	$38,337,086

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$399,662,493	$399,662,493	$399,662,493

89.1 *Increase funds to annualize the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds	$35,000,000	$35,000,000	$35,000,000
Medical Assistance Program CFDA93.778	$70,580,694	$70,580,694	$70,580,694
Total Public Funds:	$105,580,694	$105,580,694	$105,580,694

89.100 Indigent Care Trust Fund — Appropriation (HB 81)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$35,000,000	$35,000,000	$35,000,000
State General Funds	$35,000,000	$35,000,000	$35,000,000
TOTAL FEDERAL FUNDS	$327,656,663	$327,656,663	$327,656,663
Medical Assistance Program CFDA93.778	$327,656,663	$327,656,663	$327,656,663
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$505,243,187	$505,243,187	$505,243,187

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,073,161,814	$2,073,161,814	$2,073,161,814
State General Funds	$1,873,446,555	$1,873,446,555	$1,873,446,555
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$157,165,756	$157,165,756	$157,165,756
Hospital Provider Fee	$36,357,697	$36,357,697	$36,357,697
TOTAL FEDERAL FUNDS	$4,348,243,802	$4,348,243,802	$4,348,243,802
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,345,456,588	$4,345,456,588	$4,345,456,588
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,751,037,236	$6,751,037,236	$6,751,037,236

		Governor	House	SAC
90.1	*Reduce funds for growth in Medicaid based on projected need.*			
	State General Funds	($72,078,593)	($72,078,593)	($72,078,593)
	Medical Assistance Program CFDA93.778	($145,615,738)	($145,615,738)	($145,615,738)
	Total Public Funds:	($217,694,331)	($217,694,331)	($217,694,331)
90.2	*Increase funds for the hold harmless provision in Medicare Part B premiums.*			
	State General Funds	$6,309,642	$6,309,642	$6,309,642
	Medical Assistance Program CFDA93.778	$12,385,594	$12,385,594	$12,385,594
	Total Public Funds:	$18,695,236	$18,695,236	$18,695,236
90.3	*Increase funds for the Medicare Part D Clawback payment.*			
	State General Funds	$6,463,107	$6,463,107	$6,463,107
90.4	*Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)*			
	State General Funds	$81,809,247	$7,162,502	$7,162,502
	Medical Assistance Program CFDA93.778	($81,809,247)	($7,162,502)	($7,162,502)
	Total Public Funds:	$0	$0	$0
90.5	*Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*			
	State General Funds	$21,361,609	$21,361,609	$21,361,609
	Medical Assistance Program CFDA93.778	($21,361,609)	($21,361,609)	($21,361,609)
	Total Public Funds:	$0	$0	$0
90.6	*Replace funds.*			
	State General Funds	($2,763,018)	($2,763,018)	($2,763,018)
	Nursing Home Provider Fees	$2,763,018	$2,763,018	$2,763,018
	Total Public Funds:	$0	$0	$0
90.7	*Replace funds.*			
	State General Funds	($3,104,879)	($3,104,879)	($3,104,879)
	Hospital Provider Fee	$3,104,879	$3,104,879	$3,104,879
	Total Public Funds:	$0	$0	$0
90.8	*Increase funds for a 2% rate increase for skilled nursing centers. (S:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation)*			
	State General Funds		$11,932,550	$11,363,188
	Medical Assistance Program CFDA93.778		$24,117,450	$22,914,906
	Total Public Funds:		$36,050,000	$34,278,094
90.9	*Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs. (S:Reflect update on the general and professional liability, property insurance, and property tax pass-through rate components in 2019 cost reports on 90.8)*			
	State General Funds		$3,470,204	$0
	Medical Assistance Program CFDA93.778		$7,013,796	$0
	Total Public Funds:		$10,484,000	$0
90.10	*Increase funds for a 10% rate increase for home and community-based service providers. (S:Increase funds and utilize federal funds to reflect the 10% increase in FMAP for home and community-based providers from the American Rescue Plan Act of 2021)*			
	State General Funds		$25,328,540	$19,593,271
	Medical Assistance Program CFDA93.778		$51,192,728	$56,927,997
	Total Public Funds:		$76,521,268	$76,521,268
90.11	*Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.*			
	State General Funds			$30,505
	Medical Assistance Program CFDA93.778			$61,641
	Total Public Funds:			$92,146
90.12	*The department shall evaluate the feasibility of funding portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home. (S:YES)*			
	State General Funds			$0

90.13 *Utilize existing state and enhanced American Rescue Plan Act of 2021 federal funds to provide supplemental quality incentive payments to eligible skilled nursing facilities. (S:YES)*

State General Funds			$0

90.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 81)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,117,026,826	$2,083,111,375	$2,073,367,045
State General Funds	$1,911,443,670	$1,877,528,219	$1,867,783,889
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$159,928,774	$159,928,774	$159,928,774
Hospital Provider Fee	$39,462,576	$39,462,576	$39,462,576
TOTAL FEDERAL FUNDS	$4,111,842,802	$4,268,813,521	$4,266,394,091
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,109,055,588	$4,266,026,307	$4,263,606,877
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,558,501,248	$6,681,556,516	$6,669,392,756

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,403,402,436	$1,403,402,436	$1,403,402,436
State General Funds	$903,163,964	$903,163,964	$903,163,964
Tobacco Settlement Funds	$179,960,474	$179,960,474	$179,960,474
Hospital Provider Fee	$320,277,998	$320,277,998	$320,277,998
TOTAL FEDERAL FUNDS	$3,292,312,640	$3,292,312,640	$3,292,312,640
Medical Assistance Program CFDA93.778	$3,292,312,640	$3,292,312,640	$3,292,312,640
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,721,460,239	$4,721,460,239	$4,721,460,239

91.1 *Increase funds for growth in Medicaid based on projected need.*

State General Funds	$132,228,023	$132,228,023	$132,228,023
Medical Assistance Program CFDA93.778	$267,131,757	$267,131,757	$267,131,757
Total Public Funds:	$399,359,780	$399,359,780	$399,359,780

91.2 *Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)*

State General Funds	$78,944,842	$47,977,836	$47,977,836
Medical Assistance Program CFDA93.778	($78,944,842)	($47,977,836)	($47,977,836)
Total Public Funds:	$0	$0	$0

91.3 *Increase funds to restore a one-time reduction from retro rate amendment and risk corridors.*

State General Funds	$51,097,342	$51,097,342	$51,097,342

91.4 *Replace funds.*

State General Funds	$62,089,929	$62,089,929	$62,089,929
Tobacco Settlement Funds	($62,089,929)	($62,089,929)	($62,089,929)
Total Public Funds:	$0	$0	$0

91.5 *Reduce funds to reflect a repeal of the Health Insurer Fee (HIF) Moratorium.*

State General Funds	($38,545,835)	($38,545,835)	($38,545,835)
Medical Assistance Program CFDA93.778	($78,605,856)	($78,605,856)	($78,605,856)
Total Public Funds:	($117,151,691)	($117,151,691)	($117,151,691)

		Governor	House	SAC
91.6	*Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*			
State General Funds		$13,080,620	$13,080,620	$13,080,620
Medical Assistance Program CFDA93.778		($13,080,620)	($13,080,620)	($13,080,620)
Total Public Funds:		$0	$0	$0
91.7	*Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.*			
State General Funds		$678,663	$678,663	$678,663
Medical Assistance Program CFDA93.778		($678,663)	($678,663)	($678,663)
Total Public Funds:		$0	$0	$0
91.8	*Replace funds.*			
State General Funds		($27,351,143)	($27,351,143)	($27,351,143)
Hospital Provider Fee		$27,351,143	$27,351,143	$27,351,143
Total Public Funds:		$0	$0	$0
91.9	*Increase funds to begin implementation of the Patients First Act (2019 Session).*			
State General Funds		$65,460,836	$65,460,836	$65,460,836
Medical Assistance Program CFDA93.778		$132,007,749	$132,007,749	$132,007,749
Total Public Funds:		$197,468,585	$197,468,585	$197,468,585
91.10	*Increase funds to increase 18 select primary care and OB/GYN codes to 2020 Medicare levels.*			
State General Funds			$7,097,618	$7,097,618
Medical Assistance Program CFDA93.778			$14,345,336	$14,345,336
Total Public Funds:			$21,442,954	$21,442,954
91.11	*Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.*			
State General Funds				$84,765
Medical Assistance Program CFDA93.778				$171,284
Total Public Funds:				$256,049

91.100 Medicaid: Low-Income Medicaid — Appropriation (HB 81)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,706,346,927	$1,682,477,539	$1,682,562,304
State General Funds	$1,240,847,241	$1,216,977,853	$1,217,062,618
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$347,629,141	$347,629,141	$347,629,141
TOTAL FEDERAL FUNDS	$3,520,142,165	$3,565,454,507	$3,565,625,791
Medical Assistance Program CFDA93.778	$3,520,142,165	$3,565,454,507	$3,565,625,791
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$5,252,234,255	$5,273,677,209	$5,273,933,258

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$67,201,894	$67,201,894	$67,201,894
State General Funds	$67,201,894	$67,201,894	$67,201,894
TOTAL FEDERAL FUNDS	$388,865,168	$388,865,168	$388,865,168
State Children's Insurance Program CFDA93.767	$388,865,168	$388,865,168	$388,865,168
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$456,218,845	$456,218,845	$456,218,845

92.1	*Increase funds for growth in Medicaid based on projected need.*		
State General Funds	$4,013,032	$4,013,032	$4,013,032
State Children's Insurance Program CFDA93.767	$14,199,875	$14,199,875	$14,199,875
Total Public Funds:	$18,212,907	$18,212,907	$18,212,907

		Governor	House	SAC

92.2 *Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)*

State General Funds	$4,671,721	$4,047,155	$4,047,155
State Children's Insurance Program CFDA93.767	($4,671,721)	($4,047,155)	($4,047,155)
Total Public Funds:	$0	$0	$0

92.3 *Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.*

State General Funds	$775,065	$775,065	$775,065
State Children's Insurance Program CFDA93.767	($775,065)	($775,065)	($775,065)
Total Public Funds:	$0	$0	$0

92.4 *Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.*

State General Funds	$1,377
Medical Assistance Program CFDA93.778	$4,565
Total Public Funds:	$5,942

92.100 PeachCare — Appropriation (HB 81)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$76,661,712	$76,037,146	$76,038,523
State General Funds	$76,661,712	$76,037,146	$76,038,523
TOTAL FEDERAL FUNDS	$397,618,257	$398,242,823	$398,247,388
Medical Assistance Program CFDA93.778			$4,565
State Children's Insurance Program CFDA93.767	$397,618,257	$398,242,823	$398,242,823
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$474,431,752	$474,431,752	$474,437,694

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,745,279,350	$3,745,279,350	$3,745,279,350

93.1 *Increase funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications. (S:YES; Utilize existing funds for pilot program for drug disposal or deactivation of prescription drugs)*

State General Funds	$500,000	$0

93.2 *Utilize existing funds to begin a pilot program for the use of care coordination and technology in rural areas for patients with chronic medical conditions. (S:YES)*

State General Funds	$0

93.100 State Health Benefit Plan — Appropriation (HB 81)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$500,000	$0
State General Funds	$0	$500,000	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,745,279,350	$3,745,779,350	$3,745,279,350

Health Care Workforce, Georgia Board of: Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,012,131	$1,012,131	$1,012,131
State General Funds	$1,012,131	$1,012,131	$1,012,131
TOTAL PUBLIC FUNDS	$1,012,131	$1,012,131	$1,012,131

94.100 Health Care Workforce, Georgia Board of: Board Administration

Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,012,131	$1,012,131	$1,012,131
State General Funds	$1,012,131	$1,012,131	$1,012,131
TOTAL PUBLIC FUNDS	$1,012,131	$1,012,131	$1,012,131

Health Care Workforce, Georgia Board of: Graduate Medical Education

Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$21,961,354	$21,961,354	$21,961,354
State General Funds	$21,961,354	$21,961,354	$21,961,354
TOTAL PUBLIC FUNDS	$21,961,354	$21,961,354	$21,961,354

95.1 *Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 66.85%.*

State General Funds	$245,075	$245,075	$245,075

95.2 *Increase funds for 188 new residency slots in primary care medicine.*

State General Funds	$2,580,761	$2,580,761	$2,580,761

95.3 *Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. (G:YES)(H:YES)(S:Increase funds to coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)*

State General Funds	$0	$0	$250,000

95.4 *Increase funds for the initial planning work for the establishment of a graduate medical education program at Southeast Georgia Health System. (S:Increase funds for the development and implementation of a formal grant program for new graduate medical education programs in Georgia, and report on the grant process and the evaluation of the need for additional graduate medical education throughout the state to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)*

State General Funds		$180,000	$350,000

95.100 Health Care Workforce, Georgia Board of: Graduate Medical Education

Appropriation (HB 81)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$24,787,190	$24,967,190	$25,387,190
State General Funds	$24,787,190	$24,967,190	$25,387,190
TOTAL PUBLIC FUNDS	$24,787,190	$24,967,190	$25,387,190

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

		Governor	House	SAC
TOTAL STATE FUNDS		$24,881,103	$24,881,103	$24,881,103
State General Funds		$24,881,103	$24,881,103	$24,881,103
TOTAL PUBLIC FUNDS		$24,881,103	$24,881,103	$24,881,103

96.1 *Increase funds for the second year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.*

State General Funds		$5,326,691	$5,326,691

96.2 *Increase funds for a medical examiner/forensic pathologist at Mercer School of Medicine.*

State General Funds		$250,000	$0

96.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,881,103	$30,457,794	$30,207,794
State General Funds	$24,881,103	$30,457,794	$30,207,794
TOTAL PUBLIC FUNDS	$24,881,103	$30,457,794	$30,207,794

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$28,931,713	$28,931,713	$28,931,713
State General Funds	$28,931,713	$28,931,713	$28,931,713
TOTAL PUBLIC FUNDS	$28,931,713	$28,931,713	$28,931,713

97.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$28,931,713	$28,931,713	$28,931,713
State General Funds	$28,931,713	$28,931,713	$28,931,713
TOTAL PUBLIC FUNDS	$28,931,713	$28,931,713	$28,931,713

Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,730,000	$1,730,000	$1,730,000
State General Funds	$1,730,000	$1,730,000	$1,730,000
TOTAL PUBLIC FUNDS	$1,730,000	$1,730,000	$1,730,000

98.1 *Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with Medical College of Georgia.*

State General Funds			$50,000

98.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Appropriation (HB 81)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,730,000	$1,730,000	$1,780,000
State General Funds	$1,730,000	$1,730,000	$1,780,000
TOTAL PUBLIC FUNDS	$1,730,000	$1,730,000	$1,780,000

Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,820,783	$3,820,783	$3,820,783
State General Funds	$3,820,783	$3,820,783	$3,820,783
TOTAL PUBLIC FUNDS	$3,820,783	$3,820,783	$3,820,783

99.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 81)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,820,783	$3,820,783	$3,820,783
State General Funds	$3,820,783	$3,820,783	$3,820,783
TOTAL PUBLIC FUNDS	$3,820,783	$3,820,783	$3,820,783

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,365,838	$2,365,838	$2,365,838
State General Funds	$2,365,838	$2,365,838	$2,365,838
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,665,838	$2,665,838	$2,665,838

100.100 Georgia Composite Medical Board — Appropriation (HB 81)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,365,838	$2,365,838	$2,365,838
State General Funds	$2,365,838	$2,365,838	$2,365,838
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,665,838	$2,665,838	$2,665,838

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,306,184	$2,306,184	$2,306,184
State General Funds	$2,306,184	$2,306,184	$2,306,184
TOTAL PUBLIC FUNDS	$2,306,184	$2,306,184	$2,306,184

101.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,306,184	$2,306,184	$2,306,184
State General Funds	$2,306,184	$2,306,184	$2,306,184
TOTAL PUBLIC FUNDS	$2,306,184	$2,306,184	$2,306,184

Section 18: Community Supervision, Department of

Section Total - Continuation

		Governor	House	SAC
TOTAL STATE FUNDS		$166,417,149	$166,417,149	$166,417,149
State General Funds		$166,417,149	$166,417,149	$166,417,149
TOTAL FEDERAL FUNDS		$305,967	$305,967	$305,967
Federal Funds Not Itemized		$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS		$171,229	$171,229	$171,229
Sales and Services		$171,229	$171,229	$171,229
Sales and Services Not Itemized		$171,229	$171,229	$171,229
TOTAL PUBLIC FUNDS		$166,894,345	$166,894,345	$166,894,345
	Section Total - Final			
TOTAL STATE FUNDS		$166,417,855	$166,417,855	$165,165,905
State General Funds		$166,417,855	$166,417,855	$165,165,905
TOTAL FEDERAL FUNDS		$305,967	$305,967	$305,967
Federal Funds Not Itemized		$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS		$171,229	$171,229	$171,229
Sales and Services		$171,229	$171,229	$171,229
Sales and Services Not Itemized		$171,229	$171,229	$171,229
TOTAL PUBLIC FUNDS		$166,895,051	$166,895,051	$165,643,101

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,457,738	$9,457,738	$9,457,738
State General Funds	$9,457,738	$9,457,738	$9,457,738
TOTAL PUBLIC FUNDS	$9,457,738	$9,457,738	$9,457,738

102.1 *Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision. (S:YES)*

State General Funds $0

102.100 Departmental Administration (DCS) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,457,738	$9,457,738	$9,457,738
State General Funds	$9,457,738	$9,457,738	$9,457,738
TOTAL PUBLIC FUNDS	$9,457,738	$9,457,738	$9,457,738

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$152,116,636	$152,116,636	$152,116,636
State General Funds	$152,116,636	$152,116,636	$152,116,636
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$152,126,636	$152,126,636	$152,126,636

103.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$706	$706	$706

103.2 *Reduce funds for contracts.*

State General Funds ($1,251,950)

103.100 Field Services — Appropriation (HB 81)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$152,117,342	$152,117,342	$150,865,392
State General Funds	$152,117,342	$152,117,342	$150,865,392
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$152,127,342	$152,127,342	$150,875,392

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,525,100	$3,525,100	$3,525,100
State General Funds	$3,525,100	$3,525,100	$3,525,100
TOTAL PUBLIC FUNDS	$3,525,100	$3,525,100	$3,525,100

104.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 81)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,525,100	$3,525,100	$3,525,100
State General Funds	$3,525,100	$3,525,100	$3,525,100
TOTAL PUBLIC FUNDS	$3,525,100	$3,525,100	$3,525,100

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$831,165	$831,165	$831,165
State General Funds	$831,165	$831,165	$831,165
TOTAL PUBLIC FUNDS	$831,165	$831,165	$831,165

105.100 Misdemeanor Probation — Appropriation (HB 81)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$831,165	$831,165	$831,165
State General Funds	$831,165	$831,165	$831,165
TOTAL PUBLIC FUNDS	$831,165	$831,165	$831,165

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$486,510	$486,510	$486,510
State General Funds	$486,510	$486,510	$486,510
TOTAL FEDERAL FUNDS	$305,967	$305,967	$305,967
Federal Funds Not Itemized	$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$953,706	$953,706	$953,706

106.100 Family Violence, Georgia Commission on — Appropriation (HB 81)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$486,510	$486,510	$486,510
State General Funds	$486,510	$486,510	$486,510
TOTAL FEDERAL FUNDS	$305,967	$305,967	$305,967
Federal Funds Not Itemized	$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$953,706	$953,706	$953,706

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,127,610,719	$1,127,610,719	$1,127,610,719
State General Funds	$1,127,610,719	$1,127,610,719	$1,127,610,719
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,141,345,877	$1,141,345,877	$1,141,345,877

Section Total - Final

TOTAL STATE FUNDS	$1,127,622,191	$1,127,622,191	$1,127,622,191
State General Funds	$1,127,622,191	$1,127,622,191	$1,127,622,191
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,141,357,349	$1,141,357,349	$1,141,357,349

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

107.100 County Jail Subsidy — Appropriation (HB 81)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$32,642,375	$32,642,375	$32,642,375
State General Funds	$32,642,375	$32,642,375	$32,642,375
TOTAL PUBLIC FUNDS	$32,642,375	$32,642,375	$32,642,375

108.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$897	$897	$897

108.2 *Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)*

State General Funds		$0	$0

108.100 Departmental Administration (DOC) — Appropriation (HB 81)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$32,643,272	$32,643,272	$32,643,272
State General Funds	$32,643,272	$32,643,272	$32,643,272
TOTAL PUBLIC FUNDS	$32,643,272	$32,643,272	$32,643,272

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$47,840,297	$47,840,297	$47,840,297
State General Funds	$47,840,297	$47,840,297	$47,840,297
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$50,293,797	$50,293,797	$50,293,797

109.1 *Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.*

State General Funds	$3,016,262	$3,016,262	$3,016,262

109.2 *Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

109.3 *Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)*

State General Funds		$0	$0

109.100 Detention Centers — Appropriation (HB 81)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$50,856,559	$50,856,559	$50,856,559
State General Funds	$50,856,559	$50,856,559	$50,856,559
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$53,310,059	$53,310,059	$53,310,059

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,456,832	$27,456,832	$27,456,832
State General Funds	$27,456,832	$27,456,832	$27,456,832
TOTAL PUBLIC FUNDS	$27,456,832	$27,456,832	$27,456,832

110.1 *Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)*

State General Funds		$0	$0

110.100 Food and Farm Operations — Appropriation (HB 81)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,456,832	$27,456,832	$27,456,832
State General Funds	$27,456,832	$27,456,832	$27,456,832
TOTAL PUBLIC FUNDS	$27,456,832	$27,456,832	$27,456,832

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$247,591,112	$247,591,112	$247,591,112
State General Funds	$247,591,112	$247,591,112	$247,591,112
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000

		Governor	House	SAC
Sales and Services Not Itemized		$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS		$248,051,667	$248,051,667	$248,051,667

111.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,193	$1,193	$1,193

111.100 Health — Appropriation (HB 81)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$247,592,305	$247,592,305	$247,592,305
State General Funds	$247,592,305	$247,592,305	$247,592,305
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$248,052,860	$248,052,860	$248,052,860

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,992,694	$43,992,694	$43,992,694
State General Funds	$43,992,694	$43,992,694	$43,992,694
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$44,022,694	$44,022,694	$44,022,694

112.1 *Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)*

State General Funds		$0	$0

112.100 Offender Management — Appropriation (HB 81)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,992,694	$43,992,694	$43,992,694
State General Funds	$43,992,694	$43,992,694	$43,992,694
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$44,022,694	$44,022,694	$44,022,694

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$127,161,280	$127,161,280	$127,161,280
State General Funds	$127,161,280	$127,161,280	$127,161,280
TOTAL PUBLIC FUNDS	$127,161,280	$127,161,280	$127,161,280

113.1 *Utilize existing funds to implement a 10% increase for correctional officers. (H:YES)(S:YES)*

State General Funds		$0	$0

113.100 Private Prisons — Appropriation (HB 81)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$127,161,280	$127,161,280	$127,161,280
State General Funds	$127,161,280	$127,161,280	$127,161,280
TOTAL PUBLIC FUNDS	$127,161,280	$127,161,280	$127,161,280

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$574,515,711	$574,515,711	$574,515,711
State General Funds	$574,515,711	$574,515,711	$574,515,711
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$585,306,814	$585,306,814	$585,306,814

114.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$9,382	$9,382	$9,382

114.2 *Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.*

State General Funds	($3,016,262)	($3,016,262)	($3,016,262)

114.3 *Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

114.4 *Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

114.100 State Prisons — Appropriation (HB 81)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$571,508,831	$571,508,831	$571,508,831
State General Funds	$571,508,831	$571,508,831	$571,508,831
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$582,299,934	$582,299,934	$582,299,934

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$26,405,418	$26,405,418	$26,405,418
State General Funds	$26,405,418	$26,405,418	$26,405,418
TOTAL PUBLIC FUNDS	$26,405,418	$26,405,418	$26,405,418

115.1 *Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

115.2 *Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)*

State General Funds		$0	$0

115.100 Transition Centers — Appropriation (HB 81)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$26,405,418	$26,405,418	$26,405,418
State General Funds	$26,405,418	$26,405,418	$26,405,418
TOTAL PUBLIC FUNDS	$26,405,418	$26,405,418	$26,405,418

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,904,333	$10,904,333	$10,904,333
State General Funds	$10,904,333	$10,904,333	$10,904,333
TOTAL FEDERAL FUNDS	$93,149,285	$93,149,285	$93,149,285
Federal Funds Not Itemized	$93,149,285	$93,149,285	$93,149,285
TOTAL AGENCY FUNDS	$18,831,507	$18,831,507	$18,831,507
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,579,275	$1,579,275	$1,579,275
Sales and Services Not Itemized	$1,579,275	$1,579,275	$1,579,275
TOTAL PUBLIC FUNDS	$122,885,125	$122,885,125	$122,885,125

Section Total - Final

TOTAL STATE FUNDS	$10,904,440	$10,904,440	$10,904,440
State General Funds	$10,904,440	$10,904,440	$10,904,440
TOTAL FEDERAL FUNDS	$93,149,285	$93,149,285	$93,149,285
Federal Funds Not Itemized	$93,149,285	$93,149,285	$93,149,285
TOTAL AGENCY FUNDS	$18,831,507	$18,831,507	$18,831,507
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,579,275	$1,579,275	$1,579,275
Sales and Services Not Itemized	$1,579,275	$1,579,275	$1,579,275
TOTAL PUBLIC FUNDS	$122,885,232	$122,885,232	$122,885,232

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,188,886	$1,188,886	$1,188,886
State General Funds	$1,188,886	$1,188,886	$1,188,886
TOTAL FEDERAL FUNDS	$721,107	$721,107	$721,107
Federal Funds Not Itemized	$721,107	$721,107	$721,107
TOTAL PUBLIC FUNDS	$1,909,993	$1,909,993	$1,909,993

116.100 Departmental Administration (DOD) — Appropriation (HB 81)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,188,886	$1,188,886	$1,188,886
State General Funds	$1,188,886	$1,188,886	$1,188,886
TOTAL FEDERAL FUNDS	$721,107	$721,107	$721,107
Federal Funds Not Itemized	$721,107	$721,107	$721,107
TOTAL PUBLIC FUNDS	$1,909,993	$1,909,993	$1,909,993

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,359,363	$5,359,363	$5,359,363
State General Funds	$5,359,363	$5,359,363	$5,359,363
TOTAL FEDERAL FUNDS	$77,768,534	$77,768,534	$77,768,534
Federal Funds Not Itemized	$77,768,534	$77,768,534	$77,768,534
TOTAL AGENCY FUNDS	$18,827,629	$18,827,629	$18,827,629

		Governor	House	SAC
Intergovernmental Transfers		$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized		$17,081,061	$17,081,061	$17,081,061
Royalties and Rents		$171,171	$171,171	$171,171
Royalties and Rents Not Itemized		$171,171	$171,171	$171,171
Sales and Services		$1,575,397	$1,575,397	$1,575,397
Sales and Services Not Itemized		$1,575,397	$1,575,397	$1,575,397
TOTAL PUBLIC FUNDS		$101,955,526	$101,955,526	$101,955,526

117.100 Military Readiness — Appropriation (HB 81)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,359,363	$5,359,363	$5,359,363
State General Funds	$5,359,363	$5,359,363	$5,359,363
TOTAL FEDERAL FUNDS	$77,768,534	$77,768,534	$77,768,534
Federal Funds Not Itemized	$77,768,534	$77,768,534	$77,768,534
TOTAL AGENCY FUNDS	$18,827,629	$18,827,629	$18,827,629
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,575,397	$1,575,397	$1,575,397
Sales and Services Not Itemized	$1,575,397	$1,575,397	$1,575,397
TOTAL PUBLIC FUNDS	$101,955,526	$101,955,526	$101,955,526

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,356,084	$4,356,084	$4,356,084
State General Funds	$4,356,084	$4,356,084	$4,356,084
TOTAL FEDERAL FUNDS	$14,659,644	$14,659,644	$14,659,644
Federal Funds Not Itemized	$14,659,644	$14,659,644	$14,659,644
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,019,606	$19,019,606	$19,019,606

118.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$107	$107	$107

118.100 Youth Educational Services — Appropriation (HB 81)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,356,191	$4,356,191	$4,356,191
State General Funds	$4,356,191	$4,356,191	$4,356,191
TOTAL FEDERAL FUNDS	$14,659,644	$14,659,644	$14,659,644
Federal Funds Not Itemized	$14,659,644	$14,659,644	$14,659,644
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,019,713	$19,019,713	$19,019,713

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$63,127,091	$63,127,091	$63,127,091
State General Funds	$63,127,091	$63,127,091	$63,127,091
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$65,971,212	$65,971,212	$65,971,212

Section Total - Final

TOTAL STATE FUNDS	$63,127,927	$66,622,794	$65,612,340
State General Funds	$63,127,927	$66,622,794	$65,612,340
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$65,972,048	$69,466,915	$68,456,461

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,419,138	$9,419,138	$9,419,138
State General Funds	$9,419,138	$9,419,138	$9,419,138
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,919,995	$9,919,995	$9,919,995

119.100 Departmental Administration (DDS) — Appropriation (HB 81)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,419,138	$9,419,138	$9,419,138
State General Funds	$9,419,138	$9,419,138	$9,419,138
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,919,995	$9,919,995	$9,919,995

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$52,898,165	$52,898,165	$52,898,165
State General Funds	$52,898,165	$52,898,165	$52,898,165
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$54,726,000	$54,726,000	$54,726,000

120.1 *Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

120.2 *Increase funds to increase base salaries to address high turnover and retain critical positions in customer service centers, the contact center, help desk, central issuance, and records management. (S:Increase funds to raise salary plans by $2,000 for critical positions in customer service centers, the contact center, help desk, central issuance, and records management)*

State General Funds		$3,244,867	$2,234,413

120.3 *Increase funds to provide a voter identification outreach program to facilitate the Georgia I.D. registration process.*

State General Funds		$250,000	$250,000

120.100 License Issuance — Appropriation (HB 81)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$52,898,165	$56,393,032	$55,382,578
State General Funds	$52,898,165	$56,393,032	$55,382,578
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$54,726,000	$58,220,867	$57,210,413

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$809,788	$809,788	$809,788
State General Funds	$809,788	$809,788	$809,788
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,325,217	$1,325,217	$1,325,217

121.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$836	$836	$836

121.100 Regulatory Compliance — Appropriation (HB 81)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$810,624	$810,624	$810,624
State General Funds	$810,624	$810,624	$810,624
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,326,053	$1,326,053	$1,326,053

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$432,877,549	$432,877,549	$432,877,549
State General Funds	$54,226,235	$54,226,235	$54,226,235
Lottery Proceeds	$378,651,314	$378,651,314	$378,651,314
TOTAL FEDERAL FUNDS	$471,959,847	$471,959,847	$471,959,847
Federal Funds Not Itemized	$155,318,969	$155,318,969	$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$224,092,334	$224,092,334	$224,092,334
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$905,172,396	$905,172,396	$905,172,396

Section Total - Final

TOTAL STATE FUNDS	$434,956,103	$440,286,101	$440,286,101
State General Funds	$54,226,235	$57,726,235	$57,726,235
Lottery Proceeds	$380,729,868	$382,559,866	$382,559,866
TOTAL FEDERAL FUNDS	$471,959,847	$471,959,847	$471,959,847
Federal Funds Not Itemized	$155,318,969	$155,318,969	$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$224,092,334	$224,092,334	$224,092,334
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$907,250,950	$912,580,948	$912,580,948

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

		Governor	House	SAC
TOTAL STATE FUNDS		$54,226,235	$54,226,235	$54,226,235
State General Funds		$54,226,235	$54,226,235	$54,226,235
TOTAL FEDERAL FUNDS		$266,292,613	$266,292,613	$266,292,613
Federal Funds Not Itemized		$3,862,250	$3,862,250	$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596		$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575		$169,881,819	$169,881,819	$169,881,819
TOTAL PUBLIC FUNDS		$320,518,848	$320,518,848	$320,518,848
122.1	*Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare.*			
State General Funds			$3,500,000	$3,500,000
122.2	*Recognize $606,960,000 in American Rescue Plan Act of 2021 (ARP) funds for the Child Care and Development Block Grant CFDA 93.575. (S:YES)*			
State General Funds				$0
122.3	*Recognize $26,728,000 in American Rescue Plan Act of 2021 (ARP) funds for Head Start Coordination CFDA 93.600. (S:YES)*			
State General Funds				$0
122.4	*Recognize $970,772,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Care Stabilization Grants. (S:YES)*			
State General Funds				$0
122.5	*Recognize $17,504,000 in American Rescue Plan Act of 2021 (ARP) funds for an increase in the matching portion of the CCDF Mandatory & Matching Funds CFDA 93.596. (S:YES)*			
State General Funds				$0

122.100 Child Care Services — Appropriation (HB 81)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$54,226,235	$57,726,235	$57,726,235
State General Funds	$54,226,235	$57,726,235	$57,726,235
TOTAL FEDERAL FUNDS	$266,292,613	$266,292,613	$266,292,613
Federal Funds Not Itemized	$3,862,250	$3,862,250	$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$169,881,819	$169,881,819	$169,881,819
TOTAL PUBLIC FUNDS	$320,518,848	$324,018,848	$324,018,848

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

123.100 Nutrition Services — Appropriation (HB 81)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

	Governor	House	SAC
TOTAL STATE FUNDS	$378,651,314	$378,651,314	$378,651,314
State General Funds	$0	$0	$0
Lottery Proceeds	$378,651,314	$378,651,314	$378,651,314
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$378,826,314	$378,826,314	$378,826,314

124.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

Lottery Proceeds	$602,706	$602,706	$602,706

124.2 *Increase formula funds for training and experience for Pre-K teachers.*

Lottery Proceeds	$1,475,848	$1,475,848	$1,475,848

124.3 *Increase funds for Pre-K classroom operations by 2.5%.*

Lottery Proceeds		$1,748,849	$1,748,849

124.4 *Increase funds for one Pre-K Specialist position that was eliminated in FY2021.*

Lottery Proceeds		$81,149	$81,149

124.100 Pre-Kindergarten Program — Appropriation (HB 81)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$380,729,868	$382,559,866	$382,559,866
Lottery Proceeds	$380,729,868	$382,559,866	$382,559,866
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$380,904,868	$382,734,866	$382,734,866

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$57,492,234	$57,492,234	$57,492,234
Federal Funds Not Itemized	$3,281,719	$3,281,719	$3,281,719
Child Care & Development Block Grant CFDA93.575	$54,210,515	$54,210,515	$54,210,515
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$57,827,234	$57,827,234	$57,827,234

125.100 Quality Initiatives — Appropriation (HB 81)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$57,492,234	$57,492,234	$57,492,234
Federal Funds Not Itemized	$3,281,719	$3,281,719	$3,281,719
Child Care & Development Block Grant CFDA93.575	$54,210,515	$54,210,515	$54,210,515
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$57,827,234	$57,827,234	$57,827,234

Section 23: Economic Development, Department of

		Governor	House	SAC
Section Total - Continuation				
TOTAL STATE FUNDS		$31,041,806	$31,041,806	$31,041,806
State General Funds		$31,041,806	$31,041,806	$31,041,806
TOTAL FEDERAL FUNDS		$659,400	$659,400	$659,400
Federal Funds Not Itemized		$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS		$31,701,206	$31,701,206	$31,701,206
Section Total - Final				
TOTAL STATE FUNDS		$31,067,472	$33,907,146	$31,483,146
State General Funds		$31,067,472	$33,907,146	$31,483,146
TOTAL FEDERAL FUNDS		$659,400	$659,400	$659,400
Federal Funds Not Itemized		$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS		$31,726,872	$34,566,546	$32,142,546

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,816,926	$4,816,926	$4,816,926
State General Funds	$4,816,926	$4,816,926	$4,816,926
TOTAL PUBLIC FUNDS	$4,816,926	$4,816,926	$4,816,926

126.1 *Increase funds for rent to meet actual expenditures.*

State General Funds	$155,000	$155,000

126.100 Departmental Administration (DEcD) — Appropriation (HB 81)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,816,926	$4,971,926	$4,971,926
State General Funds	$4,816,926	$4,971,926	$4,971,926
TOTAL PUBLIC FUNDS	$4,816,926	$4,971,926	$4,971,926

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,015,872	$1,015,872	$1,015,872
State General Funds	$1,015,872	$1,015,872	$1,015,872
TOTAL PUBLIC FUNDS	$1,015,872	$1,015,872	$1,015,872

127.1 *Increase funds for personnel for a music project manager.*

State General Funds		$150,000

127.100 Film, Video, and Music — Appropriation (HB 81)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,015,872	$1,015,872	$1,165,872
State General Funds	$1,015,872	$1,015,872	$1,165,872
TOTAL PUBLIC FUNDS	$1,015,872	$1,015,872	$1,165,872

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$525,861	$525,861	$525,861
State General Funds	$525,861	$525,861	$525,861
TOTAL PUBLIC FUNDS	$525,861	$525,861	$525,861

128.100 Arts, Georgia Council for the — Appropriation (HB 81)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

		Governor	House	SAC
TOTAL STATE FUNDS		$525,861	$525,861	$525,861
State General Funds		$525,861	$525,861	$525,861
TOTAL PUBLIC FUNDS		$525,861	$525,861	$525,861

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

129.1 *Recognize $914,000 in American Rescue Plan Act of 2021 (ARP) funds for the National Endowment for the Arts Grants CFDA 45.024+. (S:YES)*

State General Funds			$0

129.100 Georgia Council for the Arts - Special Project — Appropriation (HB 81)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$9,438,202	$9,438,202	$9,438,202
State General Funds	$9,438,202	$9,438,202	$9,438,202
TOTAL PUBLIC FUNDS	$9,438,202	$9,438,202	$9,438,202

130.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$480	$480	$480

130.2 *Increase funds for one project manager position.*

State General Funds		$85,860	$85,860

130.100 Global Commerce — Appropriation (HB 81)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$9,438,682	$9,524,542	$9,524,542
State General Funds	$9,438,682	$9,524,542	$9,524,542
TOTAL PUBLIC FUNDS	$9,438,682	$9,524,542	$9,524,542

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

		Governor	House	SAC
TOTAL STATE FUNDS		$2,545,794	$2,545,794	$2,545,794
State General Funds		$2,545,794	$2,545,794	$2,545,794
TOTAL PUBLIC FUNDS		$2,545,794	$2,545,794	$2,545,794

131.1 *Increase funds for inflationary costs to existing contracts.*

State General Funds		$100,000	$0

131.100 International Relations and Trade — Appropriation (HB 81)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,545,794	$2,645,794	$2,545,794
State General Funds	$2,545,794	$2,645,794	$2,545,794
TOTAL PUBLIC FUNDS	$2,545,794	$2,645,794	$2,545,794

Rural Development — Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$452,995	$452,995	$452,995
State General Funds	$452,995	$452,995	$452,995
TOTAL PUBLIC FUNDS	$452,995	$452,995	$452,995

132.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,186	$0	$0

132.100 Rural Development — Appropriation (HB 81)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$454,181	$452,995	$452,995
State General Funds	$454,181	$452,995	$452,995
TOTAL PUBLIC FUNDS	$454,181	$452,995	$452,995

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$925,255	$925,255	$925,255
State General Funds	$925,255	$925,255	$925,255
TOTAL PUBLIC FUNDS	$925,255	$925,255	$925,255

133.100 Small and Minority Business Development — Appropriation (HB 81)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$925,255	$925,255	$925,255
State General Funds	$925,255	$925,255	$925,255
TOTAL PUBLIC FUNDS	$925,255	$925,255	$925,255

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,344,545	$10,344,545	$10,344,545
State General Funds	$10,344,545	$10,344,545	$10,344,545
TOTAL PUBLIC FUNDS	$10,344,545	$10,344,545	$10,344,545

		Governor	House	SAC
134.1	*Increase funds to restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction. (S:Increase funds to restore funds for the Georgia Historical Society)*			
State General Funds		$24,000	$24,000	$50,000
134.2	*Increase funds for one-time funding to the Georgia World Congress Center Authority for operations. (S:Recognize $2,926,789 in business interruption insurance funds to the Georgia World Congress Center Authority)*			
State General Funds			$2,500,000	$0
134.3	*Recognize $1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the Humanities Grants CFDA 45.129+. (S:YES)*			
State General Funds				$0

134.100 Tourism — Appropriation (HB 81)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,368,545	$12,868,545	$10,394,545
State General Funds	$10,368,545	$12,868,545	$10,394,545
TOTAL PUBLIC FUNDS	$10,368,545	$12,868,545	$10,394,545

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$9,632,727,015	$9,632,727,015	$9,632,727,015
State General Funds	$9,632,727,015	$9,632,727,015	$9,632,727,015
TOTAL FEDERAL FUNDS	$2,098,482,487	$2,098,482,487	$2,098,482,487
Federal Funds Not Itemized	$2,098,369,986	$2,098,369,986	$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$25,460,854	$25,460,854	$25,460,854
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$13,289,441	$13,289,441	$13,289,441
Sales and Services Not Itemized	$13,289,441	$13,289,441	$13,289,441
TOTAL PUBLIC FUNDS	$11,756,670,356	$11,756,670,356	$11,756,670,356

Section Total - Final

TOTAL STATE FUNDS	$10,206,030,732	$10,213,829,132	$10,200,988,548
State General Funds	$10,206,030,732	$10,213,829,132	$10,200,988,548
TOTAL FEDERAL FUNDS	$2,098,482,487	$2,098,482,487	$2,098,482,487
Federal Funds Not Itemized	$2,098,369,986	$2,098,369,986	$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$25,460,854	$28,211,020	$28,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$13,289,441	$16,039,607	$16,039,607
Sales and Services Not Itemized	$13,289,441	$16,039,607	$16,039,607
TOTAL PUBLIC FUNDS	$12,329,974,073	$12,340,522,639	$12,327,682,055

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$10,715,588	$10,715,588	$10,715,588
State General Funds	$10,715,588	$10,715,588	$10,715,588
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773

	Governor	House	SAC
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$14,258,948	$14,258,948	$14,258,948

135.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,231	$36,449	$36,449

135.2 *Transfer funds from the Agricultural Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($2,643)	($2,643)	($2,643)

135.3 *Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.*

State General Funds	$505,727	$589,272	$589,272

135.4 *Increase funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County. (S:Increase funds for one young farmer position in Ware County)*

State General Funds		$425,000	$85,000

135.100 Agricultural Education — Appropriation (HB 81)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$11,219,903	$11,763,666	$11,423,666
State General Funds	$11,219,903	$11,763,666	$11,423,666
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$14,763,263	$15,307,026	$14,967,026

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,036,497	$7,036,497	$7,036,497
State General Funds	$7,036,497	$7,036,497	$7,036,497
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,670,087	$16,670,087	$16,670,087

136.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$2,141	$2,141	$2,141

136.2 *Transfer funds from the Business and Finance Administration program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($139,007)	($139,007)	($139,007)

136.100 Business and Finance Administration — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$6,899,631	$6,899,631	$6,899,631
State General Funds	$6,899,631	$6,899,631	$6,899,631
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513

	Governor	House	SAC
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,533,221	$16,533,221	$16,533,221

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,003,893	$4,003,893	$4,003,893
State General Funds	$4,003,893	$4,003,893	$4,003,893
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$28,964,337	$28,964,337	$28,964,337

137.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$6,715	$6,715	$6,715

137.2 *Transfer funds from the Central Office program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($68,941)	($68,941)	($68,941)

137.100 Central Office — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$3,941,667	$3,941,667	$3,941,667
State General Funds	$3,941,667	$3,941,667	$3,941,667
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$28,902,111	$28,902,111	$28,902,111

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$4,111,590	$4,111,590	$4,111,590
State General Funds	$4,111,590	$4,111,590	$4,111,590
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$27,586,590	$27,586,590	$27,586,590

138.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$759	$759	$759

138.2 *Transfer funds from the Charter Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($6,740)	($6,740)	($6,740)

138.3 *Increase funds for charter facility grants pursuant to HB430 (2017 Session).*

State General Funds		$1,000,000	$1,000,000

138.100 Charter Schools — Appropriation (HB 81)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$4,105,609	$5,105,609	$5,105,609
State General Funds	$4,105,609	$5,105,609	$5,105,609
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$27,580,609	$28,580,609	$28,580,609

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,285,290	$1,285,290	$1,285,290
State General Funds	$1,285,290	$1,285,290	$1,285,290
TOTAL PUBLIC FUNDS	$1,285,290	$1,285,290	$1,285,290

139.1 *Increase funds to offset the austerity reduction to local affiliates.*

State General Funds	$85,686	$85,686	$85,686

139.100 Communities in Schools — Appropriation (HB 81)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,370,976	$1,370,976	$1,370,976
State General Funds	$1,370,976	$1,370,976	$1,370,976
TOTAL PUBLIC FUNDS	$1,370,976	$1,370,976	$1,370,976

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$4,135,954	$4,135,954	$4,135,954
State General Funds	$4,135,954	$4,135,954	$4,135,954
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$6,940,675	$6,940,675	$6,940,675

140.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$7,785	$7,785	$7,785

140.2 *Transfer funds from the Curriculum Development program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($80,586)	($80,586)	($80,586)

140.3 *Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. (S:Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. Any training provided for the initiative will be outside of the regular school day in order to not remove teachers from the classroom)*

State General Funds		$323,000	$323,000

140.4 *Increase funds for computer science grants per SB108 (2019 Session).*

State General Funds			$1,000,000

140.5 *Increase funds to fund SB48 (2019 Session) screening mandate and a state educational agency dyslexia specialist.*

State General Funds			$1,630,000

140.6 *Increase funds for rural coding equipment in partnership with Georgia Cyber Center.*

State General Funds	$240,000

140.100 Curriculum Development — Appropriation (HB 81)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$4,063,153	$4,386,153	$7,256,153
State General Funds	$4,063,153	$4,386,153	$7,256,153
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$6,867,874	$7,190,874	$10,060,874

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003
Federal Funds Not Itemized	$1,192,922,003	$1,192,922,003	$1,192,922,003
TOTAL PUBLIC FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003

141.1 *Recognize $89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for States CFDA 84.027 to fund grants to states, preschool, and infants & toddlers. (S:YES)*

State General Funds	$0

141.2 *Recognize $65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-Public Schools CFDA 84.425R. (S:YES)*

State General Funds	$0

141.100 Federal Programs — Appropriation (HB 81)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003
Federal Funds Not Itemized	$1,192,922,003	$1,192,922,003	$1,192,922,003
TOTAL PUBLIC FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$52,799,931	$52,799,931	$52,799,931
State General Funds	$52,799,931	$52,799,931	$52,799,931
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$64,122,733	$64,122,733	$64,122,733

142.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$288,590	$288,590	$288,590

142.2 *Reduce formula funds for enrollment and training and experience decline.*

State General Funds	($3,388,741)	($3,388,911)	($3,388,911)

142.3 *Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($2,843)	($2,843)	($2,843)

		Governor	House	SAC
142.4	*Increase funds to offset the austerity reduction for the GNETS grants.*			
State General Funds		$3,669,163	$3,669,163	$3,669,163

142.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 81)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$53,366,100	$53,365,930	$53,365,930
State General Funds	$53,366,100	$53,365,930	$53,365,930
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$64,688,902	$64,688,732	$64,688,732

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,598,602	$2,598,602	$2,598,602
State General Funds	$2,598,602	$2,598,602	$2,598,602
TOTAL AGENCY FUNDS	$7,516,302	$7,516,302	$7,516,302
Sales and Services	$7,516,302	$7,516,302	$7,516,302
Sales and Services Not Itemized	$7,516,302	$7,516,302	$7,516,302
TOTAL PUBLIC FUNDS	$10,114,904	$10,114,904	$10,114,904

143.1	*Transfer funds from the Georgia Virtual School program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*			
State General Funds		($4,452)	($4,452)	($4,452)

143.100 Georgia Virtual School — Appropriation (HB 81)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,594,150	$2,594,150	$2,594,150
State General Funds	$2,594,150	$2,594,150	$2,594,150
TOTAL AGENCY FUNDS	$7,516,302	$7,516,302	$7,516,302
Sales and Services	$7,516,302	$7,516,302	$7,516,302
Sales and Services Not Itemized	$7,516,302	$7,516,302	$7,516,302
TOTAL PUBLIC FUNDS	$10,110,452	$10,110,452	$10,110,452

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$19,238,272	$19,238,272	$19,238,272
State General Funds	$19,238,272	$19,238,272	$19,238,272
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,647,539	$19,647,539	$19,647,539

144.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$9,921	$9,921	$9,921
144.2	*Transfer funds from the Information Technology Services program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*			
State General Funds		($179,738)	($179,738)	($179,738)
144.3	*Increase funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses.*			
State General Funds			$75,000	$25,000

144.100 Information Technology Services — Appropriation (HB 81)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$19,068,455	$19,143,455	$19,093,455
State General Funds	$19,068,455	$19,143,455	$19,093,455
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,477,722	$19,552,722	$19,502,722

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$14,129,024	$14,129,024	$14,129,024
State General Funds	$14,129,024	$14,129,024	$14,129,024
TOTAL PUBLIC FUNDS	$14,129,024	$14,129,024	$14,129,024

145.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$65,681	$77,201	$77,201

145.2 *Reduce formula funds for Sparsity Grants based on enrollment decline. (H and S:Reduce formula funds for Sparsity Grants based on enrollment data)*

State General Funds	($44,046)	($249,472)	($249,472)

145.3 *Reduce formula funds for Residential Treatment Facilities based on attendance. (S:This is the last year that the Senate will not fund Residential Treatment Facilities based on actual attendance data; it is imperative that a new formula is created in order to accurately reflect attendance and funding needs)*

State General Funds	($846,116)	($268,221)	($482,027)

145.4 *Increase funds to offset the austerity reduction to feminine hygiene grants. (H and S:Increase funds for feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students)*

State General Funds	$420,000	$950,000	$950,000

145.5 *Increase funds for a Residential Treatment Facilities' budget analyst/grant manager. (S:Provide funds for half of a position to provide dedicated supervision over the Residential Treatment Facility educational programs and streamline data reporting)*

State General Funds		$125,000	$62,500

145.6 *Reflect $268,221 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

145.100 Non Quality Basic Education Formula Grants — Appropriation (HB 81)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$13,724,543	$14,763,532	$14,487,226
State General Funds	$13,724,543	$14,763,532	$14,487,226
TOTAL PUBLIC FUNDS	$13,724,543	$14,763,532	$14,487,226

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,526,105	$24,526,105	$24,526,105
State General Funds	$24,526,105	$24,526,105	$24,526,105
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$782,179,636	$782,179,636	$782,179,636

		Governor	House	SAC
146.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$862	$862	$862
146.2	*Transfer funds from the Nutrition program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*			
State General Funds		($8,732)	($8,732)	($8,732)
146.3	*Increase funds for school nutrition.*			
State General Funds			$5,000,000	$0

146.100 Nutrition — Appropriation (HB 81)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,518,235	$29,518,235	$24,518,235
State General Funds	$24,518,235	$29,518,235	$24,518,235
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$782,171,766	$787,171,766	$782,171,766

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$38,305,599	$38,305,599	$38,305,599
State General Funds	$38,305,599	$38,305,599	$38,305,599
TOTAL PUBLIC FUNDS	$38,305,599	$38,305,599	$38,305,599

147.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$184,132	$184,132	$184,132
147.2	*Reduce formula funds based on enrollment decline.*			
State General Funds		($4,887,959)	($4,943,047)	($4,943,047)
147.3	*Increase funds to offset the austerity reduction for grants.*			
State General Funds		$2,523,306	$2,523,306	$2,523,306

147.100 Preschool Disabilities Services — Appropriation (HB 81)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$36,125,078	$36,069,990	$36,069,990
State General Funds	$36,125,078	$36,069,990	$36,069,990
TOTAL PUBLIC FUNDS	$36,125,078	$36,069,990	$36,069,990

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$136,362,090	$136,362,090	$136,362,090
State General Funds	$136,362,090	$136,362,090	$136,362,090
TOTAL PUBLIC FUNDS	$136,362,090	$136,362,090	$136,362,090

148.1	*Increase funds for transportation grants based on formula growth.*			
State General Funds		$179,181	$179,152	$179,152

148.100 Pupil Transportation — Appropriation (HB 81)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

		Governor	House	SAC
TOTAL STATE FUNDS		$136,541,271	$136,541,242	$136,541,242
State General Funds		$136,541,271	$136,541,242	$136,541,242
TOTAL PUBLIC FUNDS		$136,541,271	$136,541,242	$136,541,242

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$726,052,218	$726,052,218	$726,052,218
State General Funds	$726,052,218	$726,052,218	$726,052,218
TOTAL PUBLIC FUNDS	$726,052,218	$726,052,218	$726,052,218

149.1 *Increase formula funds for Equalization grants.*

State General Funds	$71,919,829	$71,918,887	$71,918,887

149.100 Quality Basic Education Equalization — Appropriation (HB 81)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$797,972,047	$797,971,105	$797,971,105
State General Funds	$797,972,047	$797,971,105	$797,971,105
TOTAL PUBLIC FUNDS	$797,972,047	$797,971,105	$797,971,105

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)
State General Funds	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)
TOTAL PUBLIC FUNDS	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)

150.1 *Adjust formula funds for Local Five Mill Share.*

State General Funds	($111,838,943)	($111,856,190)	($111,856,190)

150.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 81)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,170,746,175)	($2,170,763,422)	($2,170,763,422)
State General Funds	($2,170,746,175)	($2,170,763,422)	($2,170,763,422)
TOTAL PUBLIC FUNDS	($2,170,746,175)	($2,170,763,422)	($2,170,763,422)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$10,552,819,923	$10,552,819,923	$10,552,819,923
State General Funds	$10,552,819,923	$10,552,819,923	$10,552,819,923
TOTAL PUBLIC FUNDS	$10,552,819,923	$10,552,819,923	$10,552,819,923

151.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$57,319,574	$57,348,142	$57,348,142

151.2 *Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment. (H and S:Adjust funds for enrollment decline (($110,561,954)) and an increase in training and experience and health insurance ($58,166,829))*

State General Funds	($166,085,556)	($52,395,125)	($52,395,125)

151.3 *Increase formula funds for the State Commission Charter School supplement. (S:Increase formula funds for the State Commission Charter School supplement enrollment growth ($35,678,100) and eliminate State Commission Charter School supplemental funding for system-collaborative state charter schools (($41,029,926)))*

State General Funds	$36,239,723	$35,678,100	($5,351,826)

		Governor	House	SAC
151.4	*Increase formula funds for the charter system grant.*			
State General Funds		$16,803	$22,323	$22,323
151.5	*Reduce formula funds for differentiated pay for newly certified math and science teachers.*			
State General Funds		($893,044)	($863,849)	($863,849)
151.6	*Increase formula funds for training and experience ($96,595,772) and health insurance ($17,021,340). (H:YES)(S:YES)*			
State General Funds		$113,617,112	$0	$0
151.7	*Maintain current funding and hold harmless for formula reduction for school nurse funding ($1,067,491). (G:YES)(H and S:YES; Maintain current funding and hold harmless for formula reduction for school nurse funding ($1,112,120))*			
State General Funds		$0	$0	$0
151.8	*Increase funds to offset the austerity reduction for K-12 education. (H and S:Increase funds to offset the austerity reduction for K-12 education in QBE ($554,905,095) and other grants ($12,641,468))*			
State General Funds		$567,546,563	$567,546,563	$567,546,563
151.9	*Increase funds for grants for system-collaborative state charter schools.*			
State General Funds				$37,018,645
151.10	*Recognize $4,249,371,000 in American Rescue Plan Act of 2021 (ARP) funds for the Elementary and Secondary School Emergency Relief Fund CFDA 84.425D. (S:YES)*			
State General Funds				$0

151.100 Quality Basic Education Program — Appropriation (HB 81)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$11,160,581,098	$11,160,156,077	$11,156,144,796
State General Funds	$11,160,581,098	$11,160,156,077	$11,156,144,796
TOTAL PUBLIC FUNDS	$11,160,581,098	$11,160,156,077	$11,156,144,796

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$13,248,008	$13,248,008	$13,248,008
State General Funds	$13,248,008	$13,248,008	$13,248,008
TOTAL PUBLIC FUNDS	$13,248,008	$13,248,008	$13,248,008

152.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$44,861	$21,071	$21,071
152.2	*Reduce formula funds for RESAs based on enrollment decline.*			
State General Funds		($337,465)	($162,941)	($162,941)
152.3	*Increase funds to offset the austerity reduction for grants to RESAs.*			
State General Funds		$889,508	$889,508	$889,508

152.100 Regional Education Service Agencies (RESAs) — Appropriation (HB 81)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$13,844,912	$13,995,646	$13,995,646
State General Funds	$13,844,912	$13,995,646	$13,995,646
TOTAL PUBLIC FUNDS	$13,844,912	$13,995,646	$13,995,646

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

		Governor	House	SAC
TOTAL STATE FUNDS		$9,882,267	$9,882,267	$9,882,267
State General Funds		$9,882,267	$9,882,267	$9,882,267
TOTAL FEDERAL FUNDS		$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized		$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS		$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures		$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized		$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS		$16,784,568	$16,784,568	$16,784,568

153.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$10,691	$10,691	$10,691

153.2 *Transfer funds from the School Improvement program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($55,507)	($55,507)	($55,507)

153.100 School Improvement — Appropriation (HB 81)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,837,451	$9,837,451	$9,837,451
State General Funds	$9,837,451	$9,837,451	$9,837,451
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,739,752	$16,739,752	$16,739,752

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,699,116	$3,699,116	$3,699,116
Sales and Services	$3,699,116	$3,699,116	$3,699,116
Sales and Services Not Itemized	$3,699,116	$3,699,116	$3,699,116
TOTAL PUBLIC FUNDS	$3,699,116	$3,699,116	$3,699,116

154.1 *Reflect increased other funds ($2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G:YES)*

State General Funds	$0	$0	$0
Sales and Services Not Itemized		$2,750,166	$2,750,166
Total Public Funds:	$0	$2,750,166	$2,750,166

154.100 State Charter School Commission Administration — Appropriation (HB 81)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$3,699,116	$6,449,282	$6,449,282
Sales and Services	$3,699,116	$6,449,282	$6,449,282
Sales and Services Not Itemized	$3,699,116	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$3,699,116	$6,449,282	$6,449,282

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

	Governor	House	SAC
TOTAL STATE FUNDS	$30,738,632	$30,738,632	$30,738,632
State General Funds	$30,738,632	$30,738,632	$30,738,632
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,425,819	$32,425,819	$32,425,819

155.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$46,986	$46,986	$46,986

155.2 *Increase formula funds for training and experience.*

State General Funds	$211,362	$211,362	$211,362

155.3 *Transfer funds from the State Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($6,192)	($6,192)	($6,192)

155.4 *Increase funds to offset the austerity reduction.*

State General Funds	$300,000	$300,000	$300,000

155.100 State Schools — Appropriation (HB 81)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$31,290,788	$31,290,788	$31,290,788
State General Funds	$31,290,788	$31,290,788	$31,290,788
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,977,975	$32,977,975	$32,977,975

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$18,323,233	$18,323,233	$18,323,233
State General Funds	$18,323,233	$18,323,233	$18,323,233
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$69,668,693	$69,668,693	$69,668,693

156.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$2,474	$73,991	$73,991

156.2 *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

State General Funds	$674,030	$840,924	$674,030

156.3 *Transfer funds from the Technology/Career Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($27,754)	($27,754)	($27,754)

156.4 *Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative.*

State General Funds		($323,000)	($323,000)

156.5 *Reduce funds for unimplemented pilot program.*

State General Funds			($250,000)

156.100 Technology/Career Education — Appropriation (HB 81)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$18,971,983	$18,887,394	$18,470,500
State General Funds	$18,971,983	$18,887,394	$18,470,500
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$70,317,443	$70,232,854	$69,815,960

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$19,924,780	$19,924,780	$19,924,780
State General Funds	$19,924,780	$19,924,780	$19,924,780
TOTAL FEDERAL FUNDS	$26,068,257	$26,068,257	$26,068,257
Federal Funds Not Itemized	$26,068,257	$26,068,257	$26,068,257
TOTAL PUBLIC FUNDS	$45,993,037	$45,993,037	$45,993,037

157.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$9,327	$9,327	$9,327

157.2 *Increase funds ($4,732,747) and recognize rent savings ($633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with federal requirements. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	$5,315,882	$5,315,882	($50,221)

157.3 *Increase funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework.*

State General Funds		$250,000	$0

157.100 Testing — Appropriation (HB 81)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$25,249,989	$25,499,989	$19,883,886
State General Funds	$25,249,989	$25,499,989	$19,883,886
TOTAL FEDERAL FUNDS	$26,068,257	$26,068,257	$26,068,257
Federal Funds Not Itemized	$26,068,257	$26,068,257	$26,068,257
TOTAL PUBLIC FUNDS	$51,318,246	$51,568,246	$45,952,143

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,396,751	$1,396,751	$1,396,751
State General Funds	$1,396,751	$1,396,751	$1,396,751
TOTAL PUBLIC FUNDS	$1,396,751	$1,396,751	$1,396,751

158.1 *Increase funds to offset the austerity reduction.*

State General Funds	$93,117	$93,117	$93,117

158.100 Tuition for Multiple Disability Students — Appropriation (HB 81)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,489,868	$1,489,868	$1,489,868
State General Funds	$1,489,868	$1,489,868	$1,489,868
TOTAL PUBLIC FUNDS	$1,489,868	$1,489,868	$1,489,868

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$32,984,283	$32,984,283	$32,984,283
State General Funds	$32,984,283	$32,984,283	$32,984,283
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$61,909,117	$61,909,117	$61,909,117

Section Total - Final

TOTAL STATE FUNDS	$33,624,665	$35,224,665	$35,224,665
State General Funds	$33,624,665	$35,224,665	$35,224,665
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$62,549,499	$64,149,499	$64,149,499

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL PUBLIC FUNDS	$5,382,164	$5,382,164	$5,382,164

159.100 Deferred Compensation — Appropriation (HB 81)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL PUBLIC FUNDS	$5,382,164	$5,382,164	$5,382,164

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,683,883	$2,683,883	$2,683,883
State General Funds	$2,683,883	$2,683,883	$2,683,883
TOTAL PUBLIC FUNDS	$2,683,883	$2,683,883	$2,683,883

160.1 *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	$13,382	$13,382	$13,382

160.100 Georgia Military Pension Fund — Appropriation (HB 81)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,697,265	$2,697,265	$2,697,265
State General Funds	$2,697,265	$2,697,265	$2,697,265
TOTAL PUBLIC FUNDS	$2,697,265	$2,697,265	$2,697,265

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$30,264,000	$30,264,000	$30,264,000
State General Funds	$30,264,000	$30,264,000	$30,264,000
TOTAL PUBLIC FUNDS	$30,264,000	$30,264,000	$30,264,000

161.1 *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	$627,000	$627,000	$627,000

161.2 *Increase funds for an increase in the PSERS multiplier from $15.50 per year of service to $15.75 per year of service.*

State General Funds		$1,600,000	$1,600,000

161.100 Public School Employees Retirement System — Appropriation (HB 81)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$30,891,000	$32,491,000	$32,491,000
State General Funds	$30,891,000	$32,491,000	$32,491,000
TOTAL PUBLIC FUNDS	$30,891,000	$32,491,000	$32,491,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,400	$36,400	$36,400
State General Funds	$36,400	$36,400	$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$23,579,070	$23,579,070	$23,579,070

162.1 *The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (H:YES)(S:YES)*

State General Funds		$0	$0

162.100 System Administration (ERS) — Appropriation (HB 81)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,400	$36,400	$36,400
State General Funds	$36,400	$36,400	$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670

		Governor	House	SAC
State Funds Transfers		$23,542,670	$23,542,670	$23,542,670
Retirement Payments		$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS		$23,579,070	$23,579,070	$23,579,070

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $888.52 per member for State Fiscal Year 2022.

Section 26: Forestry Commission, State

	Section Total - Continuation		
TOTAL STATE FUNDS	$35,588,732	$35,588,732	$35,588,732
State General Funds	$35,588,732	$35,588,732	$35,588,732
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$52,052,268	$52,052,268	$52,052,268

	Section Total - Final		
TOTAL STATE FUNDS	$35,588,732	$35,773,368	$35,769,179
State General Funds	$35,588,732	$35,773,368	$35,769,179
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$52,052,268	$52,236,904	$52,232,715

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,590,109	$3,590,109	$3,590,109
State General Funds	$3,590,109	$3,590,109	$3,590,109
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$4,221,689	$4,221,689	$4,221,689

163.1 *Transfer funds from the Forest Management program to the Commission Administration (SFC) program for one position.*

State General Funds	$101,806	$101,806	$101,806

		Governor	House	SAC
163.2	*Increase funds for increased workers' compensation premiums.*			
State General Funds			$10,633	$10,633

163.100 Commission Administration (SFC) — Appropriation (HB 81)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,691,915	$3,702,548	$3,702,548
State General Funds	$3,691,915	$3,702,548	$3,702,548
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$4,323,495	$4,334,128	$4,334,128

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,567,825	$3,567,825	$3,567,825
State General Funds	$3,567,825	$3,567,825	$3,567,825
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,389,708	$8,389,708	$8,389,708

164.1	*Transfer funds from the Forest Management program to the Commission Administration (SFC) program for one position.*			
State General Funds		($101,806)	($101,806)	($101,806)
164.2	*Increase funds for increased workers' compensation premiums.*			
State General Funds			$24,810	$24,810

164.100 Forest Management — Appropriation (HB 81)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,466,019	$3,490,829	$3,490,829
State General Funds	$3,466,019	$3,490,829	$3,490,829
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,287,902	$8,312,712	$8,312,712

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,430,798	$28,430,798	$28,430,798
State General Funds	$28,430,798	$28,430,798	$28,430,798
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$38,233,791	$38,233,791	$38,233,791

165.1 *Increase funds for increased workers' compensation premiums.*

State General Funds	$145,004	$145,004

165.100 Forest Protection — Appropriation (HB 81)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,430,798	$28,575,802	$28,575,802
State General Funds	$28,430,798	$28,575,802	$28,575,802
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$38,233,791	$38,378,795	$38,378,795

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

166.1 *Increase funds for increased workers' compensation premiums.*

State General Funds	$4,189	$0

166.100 Tree Seedling Nursery — Appropriation (HB 81)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$4,189	$0
State General Funds	$0	$4,189	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,211,269	$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$58,145,594	$58,145,594	$58,145,594
State General Funds	$58,145,594	$58,145,594	$58,145,594
TOTAL FEDERAL FUNDS	$30,810,240	$30,810,240	$30,810,240
Federal Funds Not Itemized	$30,056,810	$30,056,810	$30,056,810
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$89,763,690	$89,763,690	$89,763,690

Section Total - Final

TOTAL STATE FUNDS	$58,264,184	$48,891,194	$50,361,194
State General Funds	$58,264,184	$48,891,194	$50,361,194
TOTAL FEDERAL FUNDS	$30,810,240	$30,810,240	$30,810,240
Federal Funds Not Itemized	$30,056,810	$30,056,810	$30,056,810
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$89,882,280	$80,509,290	$81,979,290

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$21,062,041	$21,062,041	$21,062,041
State General Funds	$21,062,041	$21,062,041	$21,062,041
TOTAL PUBLIC FUNDS	$21,062,041	$21,062,041	$21,062,041

167.1 *Reduce funds to reflect FY2020 base funding level.*

State General Funds	($10,000,000)	($10,000,000)

167.100 Governor's Emergency Fund — Appropriation (HB 81)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$21,062,041	$11,062,041	$11,062,041
State General Funds	$21,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$21,062,041	$11,062,041	$11,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,130,645	$6,130,645	$6,130,645
State General Funds	$6,130,645	$6,130,645	$6,130,645
TOTAL PUBLIC FUNDS	$6,130,645	$6,130,645	$6,130,645

168.1 *Recognize $4,654,502,000 in American Rescue Plan Act of 2021 (ARP) funds for Georgia:*

(A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;

(B) to respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;

(C) for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; or

(D) to make necessary investments in water, sewer, or broadband infrastructure.

(S:YES)

State General Funds $0

168.2 *Recognize $261,682,000 in American Rescue Plan Act of 2021 (ARP) funds from the Coronavirus Capital Projects Fund for Georgia to carry out projects to support work, education and health monitoring during COVID-19. (S:YES)*

State General Funds $0

168.100 Governor's Office — Appropriation (HB 81)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,130,645	$6,130,645	$6,130,645
State General Funds	$6,130,645	$6,130,645	$6,130,645
TOTAL PUBLIC FUNDS	$6,130,645	$6,130,645	$6,130,645

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,689,501	$9,689,501	$9,689,501
State General Funds	$9,689,501	$9,689,501	$9,689,501
TOTAL PUBLIC FUNDS	$9,689,501	$9,689,501	$9,689,501

169.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds $1,037 $1,037 $1,037

169.2 *Increase funds to establish the Office of Health Strategy and Coordination.*

State General Funds $1,220,000

169.100 Planning and Budget, Governor's Office of — Appropriation (HB 81)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,690,538	$9,690,538	$10,910,538
State General Funds	$9,690,538	$9,690,538	$10,910,538
TOTAL PUBLIC FUNDS	$9,690,538	$9,690,538	$10,910,538

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$757,527	$757,527	$757,527
State General Funds	$757,527	$757,527	$757,527
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$788,527	$788,527	$788,527

170.1 *Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.*

State General Funds	$113,320	$113,320	$113,320

170.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 81)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$870,847	$870,847	$870,847
State General Funds	$870,847	$870,847	$870,847
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$901,847	$901,847	$901,847

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,706,861	$2,706,861	$2,706,861
State General Funds	$2,706,861	$2,706,861	$2,706,861
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$33,217,899	$33,217,899	$33,217,899

171.1 *Recognize $2,679,000 in American Rescue Plan Act of 2021 (ARP) funds for Emergency Management Performance Grants CFDA 97.042. (S:YES)*

State General Funds	$0

171.100 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,706,861	$2,706,861	$2,706,861
State General Funds	$2,706,861	$2,706,861	$2,706,861
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$33,217,899	$33,217,899	$33,217,899

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,726,501	$6,726,501	$6,726,501
State General Funds	$6,726,501	$6,726,501	$6,726,501
TOTAL FEDERAL FUNDS	$1,076,058	$1,076,058	$1,076,058
Federal Funds Not Itemized	$322,628	$322,628	$322,628
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$7,802,559	$7,802,559	$7,802,559

172.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,745	$1,745	$1,745

172.2 *Redirect $32,815 in savings from real estate rental costs to modernize IT applications to improve operational and customer service for teachers. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

172.3 *Increase funds for personnel to meet program needs in the Ethics Division and Educator Preparation Division.*

State General Funds		$140,720	$140,720

172.4 *Increase funds for Troops to Teachers. (S:Increase funds for Troops to Teachers and provide minimum standards of instruction for those seeking provisional and alternative certification, which must be completed prior to an alternative or provisional certification employee being assigned to a classroom, unless they are an adjunct instructor)*

State General Funds		$197,002	$197,002

172.100 Professional Standards Commission, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,728,246	$7,065,968	$7,065,968
State General Funds	$6,728,246	$7,065,968	$7,065,968
TOTAL FEDERAL FUNDS	$1,076,058	$1,076,058	$1,076,058
Federal Funds Not Itemized	$322,628	$322,628	$322,628
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$7,804,304	$8,142,026	$8,142,026

Student Achievement, Governor's Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$8,777,437	$8,777,437	$8,777,437
State General Funds	$8,777,437	$8,777,437	$8,777,437
TOTAL PUBLIC FUNDS	$8,777,437	$8,777,437	$8,777,437

173.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$2,488	$2,488	$2,488

173.2 *Reflect funds for Governor's School Leadership Academy ($1,700,000); Governor's Honors Program ($1,600,000); Growing Readers ($1,500,000); GA Awards ($1,803,000); research and academic audits ($900,175); and personnel and operations ($1,274,262). (H:YES)(S:YES)*

State General Funds		$0	$0

173.3 *Increase funds for the Growing Readers program.*

State General Funds		$100,000	$100,000

173.4 *Increase funds for the Governor's School Leadership Academy.*

State General Funds		$150,000	$150,000

173.5 *Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds.*

State General Funds			$250,000

173.100 Student Achievement, Governor's Office of — Appropriation (HB 81)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

		Governor	House	SAC
TOTAL STATE FUNDS		$8,779,925	$9,029,925	$9,279,925
State General Funds		$8,779,925	$9,029,925	$9,279,925
TOTAL PUBLIC FUNDS		$8,779,925	$9,029,925	$9,279,925

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$943,892	$943,892	$943,892
State General Funds	$943,892	$943,892	$943,892
TOTAL PUBLIC FUNDS	$943,892	$943,892	$943,892

174.100 Child Advocate, Office of the — Appropriation (HB 81)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$943,892	$943,892	$943,892
State General Funds	$943,892	$943,892	$943,892
TOTAL PUBLIC FUNDS	$943,892	$943,892	$943,892

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,351,189	$1,351,189	$1,351,189
State General Funds	$1,351,189	$1,351,189	$1,351,189
TOTAL PUBLIC FUNDS	$1,351,189	$1,351,189	$1,351,189

175.1 *Increase funds for one vehicle and automation of sexual harassment complaint submissions into case management system.*

State General Funds		$39,288	$39,288

175.100 Office of the State Inspector General — Appropriation (HB 81)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,351,189	$1,390,477	$1,390,477
State General Funds	$1,351,189	$1,390,477	$1,390,477
TOTAL PUBLIC FUNDS	$1,351,189	$1,390,477	$1,390,477

The Mansion allowance shall be $60,000.

Section 28: Human Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$796,003,346	$796,003,346	$796,003,346
State General Funds	$796,003,346	$796,003,346	$796,003,346
TOTAL FEDERAL FUNDS	$1,049,848,366	$1,049,848,366	$1,049,848,366
Federal Funds Not Itemized	$482,974,023	$482,974,023	$482,974,023
Community Services Block Grant CFDA93.569	$16,346,667	$16,346,667	$16,346,667
Foster Care Title IV-E CFDA93.658	$91,480,154	$91,480,154	$91,480,154
Low-Income Home Energy Assistance CFDA93.568	$56,316,594	$56,316,594	$56,316,594
Medical Assistance Program CFDA93.778	$85,740,594	$85,740,594	$85,740,594
Social Services Block Grant CFDA93.667	$12,100,916	$12,100,916	$12,100,916
Temporary Assistance for Needy Families	$304,889,418	$304,889,418	$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	$302,700,036	$302,700,036	$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL AGENCY FUNDS	$27,138,839	$27,138,839	$27,138,839
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$24,997,089	$24,997,089	$24,997,089
Sales and Services Not Itemized	$24,997,089	$24,997,089	$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,977	$1,293,977	$1,293,977
State Funds Transfers	$564,371	$564,371	$564,371

		Governor	House	SAC
Agency to Agency Contracts		$564,371	$564,371	$564,371
Agency Funds Transfers		$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized		$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS		$1,874,284,528	$1,874,284,528	$1,874,284,528

Section Total - Final

TOTAL STATE FUNDS	$803,994,896	$804,946,596	$816,664,560
State General Funds	$803,643,891	$804,595,591	$816,313,555
Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005
TOTAL FEDERAL FUNDS	$1,049,013,578	$1,049,013,578	$1,049,013,578
Federal Funds Not Itemized	$490,827,191	$490,827,191	$490,827,191
Community Services Block Grant CFDA93.569	$16,346,667	$16,346,667	$16,346,667
Foster Care Title IV-E CFDA93.658	$82,792,198	$82,792,198	$82,792,198
Low-Income Home Energy Assistance CFDA93.568	$56,316,594	$56,316,594	$56,316,594
Medical Assistance Program CFDA93.778	$85,740,594	$85,740,594	$85,740,594
Social Services Block Grant CFDA93.667	$12,100,916	$12,100,916	$12,100,916
Temporary Assistance for Needy Families	$304,889,418	$304,889,418	$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	$302,700,036	$302,700,036	$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL AGENCY FUNDS	$27,138,839	$27,138,839	$27,138,839
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$24,997,089	$24,997,089	$24,997,089
Sales and Services Not Itemized	$24,997,089	$24,997,089	$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,977	$1,293,977	$1,293,977
State Funds Transfers	$564,371	$564,371	$564,371
Agency to Agency Contracts	$564,371	$564,371	$564,371
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$1,881,441,290	$1,882,392,990	$1,894,110,954

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$37,151,930	$37,151,930	$37,151,930
State General Funds	$37,151,930	$37,151,930	$37,151,930
TOTAL FEDERAL FUNDS	$75,022,075	$75,022,075	$75,022,075
Federal Funds Not Itemized	$62,523,425	$62,523,425	$62,523,425
Temporary Assistance for Needy Families	$12,498,650	$12,498,650	$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	$12,498,650	$12,498,650	$12,498,650
TOTAL PUBLIC FUNDS	$112,174,005	$112,174,005	$112,174,005

176.1 *Increase funds for caseload growth in adoptions.*

State General Funds	$4,517,500	$4,517,500	$4,517,500
Federal Funds Not Itemized	$7,967,433	$7,967,433	$7,967,433
Total Public Funds:	$12,484,933	$12,484,933	$12,484,933

176.2 *Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*

State General Funds	$114,265	$114,265	$114,265
Federal Funds Not Itemized	($114,265)	($114,265)	($114,265)
Total Public Funds:	$0	$0	$0

176.100 Adoptions Services — Appropriation (HB 81)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$41,783,695	$41,783,695	$41,783,695
State General Funds	$41,783,695	$41,783,695	$41,783,695
TOTAL FEDERAL FUNDS	$82,875,243	$82,875,243	$82,875,243
Federal Funds Not Itemized	$70,376,593	$70,376,593	$70,376,593
Temporary Assistance for Needy Families	$12,498,650	$12,498,650	$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	$12,498,650	$12,498,650	$12,498,650
TOTAL PUBLIC FUNDS	$124,658,938	$124,658,938	$124,658,938

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

177.1 *Increase funds to support community partnerships to stem learning loss due to COVID-19 for K-12 students.*

State General Funds $4,727,964

177.100 After School Care — Appropriation (HB 81)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$4,727,964
State General Funds	$0	$0	$4,727,964
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$20,227,964

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,270,583	$2,270,583	$2,270,583
State General Funds	$2,270,583	$2,270,583	$2,270,583
TOTAL FEDERAL FUNDS	$6,561,869	$6,561,869	$6,561,869
Federal Funds Not Itemized	$3,716,712	$3,716,712	$3,716,712
Temporary Assistance for Needy Families	$2,845,157	$2,845,157	$2,845,157
Temporary Assistance for Needy Families Grant CFDA93.558	$2,845,157	$2,845,157	$2,845,157
TOTAL PUBLIC FUNDS	$8,832,452	$8,832,452	$8,832,452

178.1 *Recognize $1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (G:YES)(H:YES)(S:YES)*

State General Funds $0 $0 $0

178.2 *Recognize $8,397,000 in American Rescue Plan Act of 2021 (ARP) funds for Community-Based Child Abuse Prevention Grants CFDA 93.590. (S:YES)*

State General Funds $0

178.100 Child Abuse and Neglect Prevention — Appropriation (HB 81)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,270,583	$2,270,583	$2,270,583
State General Funds	$2,270,583	$2,270,583	$2,270,583
TOTAL FEDERAL FUNDS	$6,561,869	$6,561,869	$6,561,869
Federal Funds Not Itemized	$3,716,712	$3,716,712	$3,716,712
Temporary Assistance for Needy Families	$2,845,157	$2,845,157	$2,845,157
Temporary Assistance for Needy Families Grant CFDA93.558	$2,845,157	$2,845,157	$2,845,157
TOTAL PUBLIC FUNDS	$8,832,452	$8,832,452	$8,832,452

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$26,258,473	$26,258,473	$26,258,473
State General Funds	$26,258,473	$26,258,473	$26,258,473
TOTAL FEDERAL FUNDS	$79,645,803	$79,645,803	$79,645,803
Federal Funds Not Itemized	$79,645,803	$79,645,803	$79,645,803
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,700,036	$109,700,036	$109,700,036

179.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$64	$64	$64

179.100 Child Support Services — Appropriation (HB 81)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$26,258,537	$26,258,537	$26,258,537
State General Funds	$26,258,537	$26,258,537	$26,258,537
TOTAL FEDERAL FUNDS	$79,645,803	$79,645,803	$79,645,803
Federal Funds Not Itemized	$79,645,803	$79,645,803	$79,645,803
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,700,100	$109,700,100	$109,700,100

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$194,072,274	$194,072,274	$194,072,274
State General Funds	$194,072,274	$194,072,274	$194,072,274
TOTAL FEDERAL FUNDS	$203,183,881	$203,183,881	$203,183,881
Federal Funds Not Itemized	$29,931,187	$29,931,187	$29,931,187
Foster Care Title IV-E CFDA93.658	$40,699,953	$40,699,953	$40,699,953
Medical Assistance Program CFDA93.778	$204,452	$204,452	$204,452
Social Services Block Grant CFDA93.667	$2,871,034	$2,871,034	$2,871,034
Temporary Assistance for Needy Families	$129,477,255	$129,477,255	$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	$127,287,873	$127,287,873	$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,146	$134,146	$134,146
State Funds Transfers	$134,146	$134,146	$134,146
Agency to Agency Contracts	$134,146	$134,146	$134,146
TOTAL PUBLIC FUNDS	$397,390,301	$397,390,301	$397,390,301

180.1 *Restore funds for contracts for educational services with the Multi-Agency Alliance for Children.*

State General Funds	$951,700	$951,700

180.2 *Increase funds for contracts for vocational training services with Broken Shackle Ranch.*

State General Funds	$200,000

180.3 *Increase funds for Court Appointed Special Advocates (CASAs) for development and start-up for underserved Echols, Henry and Lowndes Counties.*

State General Funds	$65,000

180.4 *Recognize $3,336,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Abuse and Neglect State Grants CFDA 93.669. (S:YES)*

State General Funds	$0

180.100 Child Welfare Services — Appropriation (HB 81)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$194,072,274	$195,023,974	$195,288,974
State General Funds	$194,072,274	$195,023,974	$195,288,974
TOTAL FEDERAL FUNDS	$203,183,881	$203,183,881	$203,183,881
Federal Funds Not Itemized	$29,931,187	$29,931,187	$29,931,187
Foster Care Title IV-E CFDA93.658	$40,699,953	$40,699,953	$40,699,953
Medical Assistance Program CFDA93.778	$204,452	$204,452	$204,452
Social Services Block Grant CFDA93.667	$2,871,034	$2,871,034	$2,871,034
Temporary Assistance for Needy Families	$129,477,255	$129,477,255	$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	$127,287,873	$127,287,873	$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,146	$134,146	$134,146

		Governor	House	SAC
State Funds Transfers		$134,146	$134,146	$134,146
Agency to Agency Contracts		$134,146	$134,146	$134,146
TOTAL PUBLIC FUNDS		$397,390,301	$398,342,001	$398,607,001

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

181.100 Community Services — Appropriation (HB 81)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration (DHS) — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$52,877,533	$52,877,533	$52,877,533
State General Funds	$52,877,533	$52,877,533	$52,877,533
TOTAL FEDERAL FUNDS	$48,951,766	$48,951,766	$48,951,766
Federal Funds Not Itemized	$30,923,623	$30,923,623	$30,923,623
Community Services Block Grant CFDA93.569	$192,186	$192,186	$192,186
Foster Care Title IV-E CFDA93.658	$6,708,252	$6,708,252	$6,708,252
Low-Income Home Energy Assistance CFDA93.568	$561,250	$561,250	$561,250
Medical Assistance Program CFDA93.778	$6,639,931	$6,639,931	$6,639,931
Temporary Assistance for Needy Families	$3,926,524	$3,926,524	$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	$3,926,524	$3,926,524	$3,926,524
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$115,409,351	$115,409,351	$115,409,351

182.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$375	$375	$375

182.2 *Increase funds to reflect an adjustment in the enhanced-Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%.*

State General Funds	$496,313	$496,313	$496,313

182.3 *Increase funds to begin the implementation of the Patients First Act (2019 Session).*

State General Funds	$7,251,485	$7,251,485	$7,251,485

182.4 *Recognize $642,000 in American Rescue Plan Act of 2021 (ARP) funds for Capital Assistance Programs for Elderly and Disabled Persons CFDA 20.513. (S:YES)*

State General Funds			$0

182.100 Departmental Administration (DHS) — Appropriation (HB 81)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$60,625,706	$60,625,706	$60,625,706
State General Funds	$60,625,706	$60,625,706	$60,625,706
TOTAL FEDERAL FUNDS	$48,951,766	$48,951,766	$48,951,766
Federal Funds Not Itemized	$30,923,623	$30,923,623	$30,923,623
Community Services Block Grant CFDA93.569	$192,186	$192,186	$192,186
Foster Care Title IV-E CFDA93.658	$6,708,252	$6,708,252	$6,708,252
Low-Income Home Energy Assistance CFDA93.568	$561,250	$561,250	$561,250
Medical Assistance Program CFDA93.778	$6,639,931	$6,639,931	$6,639,931
Temporary Assistance for Needy Families	$3,926,524	$3,926,524	$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	$3,926,524	$3,926,524	$3,926,524
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$123,157,524	$123,157,524	$123,157,524

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$22,353,647	$22,353,647	$22,353,647
State General Funds	$22,353,647	$22,353,647	$22,353,647
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$26,222,573	$26,222,573	$26,222,573

183.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$389	$389	$389

183.2 *Increase funds for personnel for 13 adult protective services caseworkers to investigate reports of abuse, neglect, and/or exploitation of seniors and adults with disabilities.*

State General Funds	$973,765	$973,765	$973,765

183.3 *Increase funds for personnel for three public guardianship caseworkers to coordinate and monitor all services needed for the health and welfare of guardianship clients.*

State General Funds	$231,226	$231,226	$231,226

183.4 *Increase funds for personnel for one central intake specialist to support the additional caseworkers.*

State General Funds	$71,956	$71,956	$71,956

183.5 *Recognize $274,000 in American Rescue Plan Act of 2021 (ARP) funds for Long Term Care Ombudsman Services CFDA 93.042. (S:YES)*

State General Funds			$0

183.100 Elder Abuse Investigations and Prevention — Appropriation (HB 81)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$23,630,983	$23,630,983	$23,630,983
State General Funds	$23,630,983	$23,630,983	$23,630,983
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$27,499,909	$27,499,909	$27,499,909

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

		Governor	House	SAC
TOTAL STATE FUNDS		$29,194,215	$29,194,215	$29,194,215
State General Funds		$29,194,215	$29,194,215	$29,194,215
TOTAL FEDERAL FUNDS		$30,929,341	$30,929,341	$30,929,341
Federal Funds Not Itemized		$24,728,998	$24,728,998	$24,728,998
Social Services Block Grant CFDA93.667		$6,200,343	$6,200,343	$6,200,343
TOTAL PUBLIC FUNDS		$60,123,556	$60,123,556	$60,123,556

184.1 *Recognize $12,345,000 in American Rescue Plan Act of 2021 (ARP) funds for Aging Supportive & Senior Centers CFDA 93.044. (S:YES)*

State General Funds				$0

184.2 *Recognize $20,365,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Nutrition Services CFDA 93.045. (S:YES)*

State General Funds				$0

184.3 *Recognize $1,206,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Programs for Aging-Disease Prevention and Health Promotion CFDA 93.043. (S:YES)*

State General Funds				$0

184.4 *Recognize $3,812,000 in American Rescue Plan Act of 2021 (ARP) funds for National Family Caregiver Support CFDA 93.052. (S:YES)*

State General Funds				$0

184.98 *Transfer funds and 21 positions from the Elder Support Services program to the Elder Community Living Services program to consolidate program budgets and expenditures.*

State General Funds		$3,895,576	$3,895,576	$3,895,576
Social Services Block Grant CFDA93.667		$750,000	$750,000	$750,000
Federal Funds Not Itemized		$5,987,729	$5,987,729	$5,987,729
Total Public Funds:		$10,633,305	$10,633,305	$10,633,305

184.100 Elder Community Living Services — Appropriation (HB 81)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS		$33,089,791	$33,089,791	$33,089,791
State General Funds		$33,089,791	$33,089,791	$33,089,791
TOTAL FEDERAL FUNDS		$37,667,070	$37,667,070	$37,667,070
Federal Funds Not Itemized		$30,716,727	$30,716,727	$30,716,727
Social Services Block Grant CFDA93.667		$6,950,343	$6,950,343	$6,950,343
TOTAL PUBLIC FUNDS		$70,756,861	$70,756,861	$70,756,861

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS		$3,895,576	$3,895,576	$3,895,576
State General Funds		$3,895,576	$3,895,576	$3,895,576
TOTAL FEDERAL FUNDS		$6,737,729	$6,737,729	$6,737,729
Federal Funds Not Itemized		$5,987,729	$5,987,729	$5,987,729
Social Services Block Grant CFDA93.667		$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS		$10,633,305	$10,633,305	$10,633,305

185.98 *Transfer funds and 21 positions from the Elder Support Services program to the Elder Community Living Services program to consolidate program budgets and expenditures.*

State General Funds		($3,895,576)	($3,895,576)	($3,895,576)
Social Services Block Grant CFDA93.667		($750,000)	($750,000)	($750,000)
Federal Funds Not Itemized		($5,987,729)	($5,987,729)	($5,987,729)
Total Public Funds:		($10,633,305)	($10,633,305)	($10,633,305)

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL FEDERAL FUNDS		$55,320,027	$55,320,027	$55,320,027

		Governor	House	SAC
Low-Income Home Energy Assistance CFDA93.568		$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS		$55,320,027	$55,320,027	$55,320,027

186.1 *Recognize $117,918,000 in American Rescue Plan Act of 2021 (ARP) funds for Low Income Energy Assistance CFDA 93.568. (S:YES)*

State General Funds				$0

186.100 Energy Assistance — Appropriation (HB 81)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$115,336,155	$115,336,155	$115,336,155
State General Funds	$115,336,155	$115,336,155	$115,336,155
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$318,329,736	$318,329,736	$318,329,736

187.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$398	$398	$398

187.2 *Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.*

State General Funds	$750,000	$750,000	$750,000

187.3 *Increase funds to begin implementation of the Patients First Act (2019 Session).*

State General Funds	$943,603	$943,603	$943,603

187.4 *Recognize $22,004,000 in American Rescue Plan Act of 2021 (ARP) funds for Pandemic Emergency Assistance. (S:YES)*

State General Funds				$0

187.100 Federal Eligibility Benefit Services — Appropriation (HB 81)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$117,030,156	$117,030,156	$117,030,156
State General Funds	$117,030,156	$117,030,156	$117,030,156
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$320,023,737	$320,023,737	$320,023,737

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$282,150,817	$282,150,817	$282,150,817
State General Funds	$282,150,817	$282,150,817	$282,150,817
TOTAL FEDERAL FUNDS	$96,960,082	$96,960,082	$96,960,082
Federal Funds Not Itemized	$164,263	$164,263	$164,263
Foster Care Title IV-E CFDA93.658	$35,609,688	$35,609,688	$35,609,688
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$379,110,899	$379,110,899	$379,110,899

188.1 *Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.*

State General Funds	$6,577,151	$6,577,151	$6,577,151
Foster Care Title IV-E CFDA93.658	($6,577,151)	($6,577,151)	($6,577,151)
Total Public Funds:	$0	$0	$0

188.2 *Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*

State General Funds	$80,069	$80,069	$80,069
Foster Care Title IV-E CFDA93.658	($80,069)	($80,069)	($80,069)
Total Public Funds:	$0	$0	$0

188.3 *Reduce funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements.*

State General Funds	($14,369,249)	($14,369,249)	($14,369,249)
Foster Care Title IV-E CFDA93.658	($2,030,736)	($2,030,736)	($2,030,736)
Total Public Funds:	($16,399,985)	($16,399,985)	($16,399,985)

188.4 *Increase funds to establish a therapeutic foster care program and leverage federal funds.*

State General Funds			$6,700,000

188.100 Out-of-Home Care — Appropriation (HB 81)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$274,438,788	$274,438,788	$281,138,788
State General Funds	$274,438,788	$274,438,788	$281,138,788
TOTAL FEDERAL FUNDS	$88,272,126	$88,272,126	$88,272,126
Federal Funds Not Itemized	$164,263	$164,263	$164,263
Foster Care Title IV-E CFDA93.658	$26,921,732	$26,921,732	$26,921,732
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$362,710,914	$362,710,914	$369,410,914

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

189.100 Refugee Assistance — Appropriation (HB 81)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,890,949	$1,890,949	$1,890,949
State General Funds	$1,890,949	$1,890,949	$1,890,949
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,459,799	$2,459,799	$2,459,799

190.100 Residential Child Care Licensing — Appropriation (HB 81)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,890,949	$1,890,949	$1,890,949
State General Funds	$1,890,949	$1,890,949	$1,890,949
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,459,799	$2,459,799	$2,459,799

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

191.100 Support for Needy Families - Basic Assistance — Appropriation (HB 81)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$18,735,330	$18,735,330	$18,735,330
Federal Funds Not Itemized	$4,540,505	$4,540,505	$4,540,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$18,835,330	$18,835,330	$18,835,330

192.100 Support for Needy Families - Work Assistance — Appropriation (HB 81)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$18,735,330	$18,735,330	$18,735,330
Federal Funds Not Itemized	$4,540,505	$4,540,505	$4,540,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$18,835,330	$18,835,330	$18,835,330

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$311,042	$311,042	$311,042
State General Funds	$311,042	$311,042	$311,042
TOTAL PUBLIC FUNDS	$311,042	$311,042	$311,042

193.100 Council On Aging — Appropriation (HB 81)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$311,042	$311,042	$311,042
State General Funds	$311,042	$311,042	$311,042
TOTAL PUBLIC FUNDS	$311,042	$311,042	$311,042

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,948,139	$8,948,139	$8,948,139
State General Funds	$8,948,139	$8,948,139	$8,948,139
TOTAL FEDERAL FUNDS	$1,236,965	$1,236,965	$1,236,965
Medical Assistance Program CFDA93.778	$1,236,965	$1,236,965	$1,236,965
TOTAL PUBLIC FUNDS	$10,185,104	$10,185,104	$10,185,104

194.100 Family Connection — Appropriation (HB 81)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,948,139	$8,948,139	$8,948,139
State General Funds	$8,948,139	$8,948,139	$8,948,139
TOTAL FEDERAL FUNDS	$1,236,965	$1,236,965	$1,236,965
Medical Assistance Program CFDA93.778	$1,236,965	$1,236,965	$1,236,965
TOTAL PUBLIC FUNDS	$10,185,104	$10,185,104	$10,185,104

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$252,131	$252,131	$252,131
State General Funds	$252,131	$252,131	$252,131
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,695,400	$2,695,400	$2,695,400

195.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 81)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$252,131	$252,131	$252,131
State General Funds	$252,131	$252,131	$252,131
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,695,400	$2,695,400	$2,695,400

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,334,822	$1,334,822	$1,334,822
State General Funds	$1,334,822	$1,334,822	$1,334,822
TOTAL FEDERAL FUNDS	$8,142,696	$8,142,696	$8,142,696
Federal Funds Not Itemized	$8,142,696	$8,142,696	$8,142,696
TOTAL AGENCY FUNDS	$50,400	$50,400	$50,400
Sales and Services	$50,400	$50,400	$50,400
Sales and Services Not Itemized	$50,400	$50,400	$50,400
TOTAL PUBLIC FUNDS	$9,527,918	$9,527,918	$9,527,918

196.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,130	$1,130	$1,130

196.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 81)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,335,952	$1,335,952	$1,335,952
State General Funds	$1,335,952	$1,335,952	$1,335,952
TOTAL FEDERAL FUNDS	$8,142,696	$8,142,696	$8,142,696
Federal Funds Not Itemized	$8,142,696	$8,142,696	$8,142,696
TOTAL AGENCY FUNDS	$50,400	$50,400	$50,400
Sales and Services	$50,400	$50,400	$50,400
Sales and Services Not Itemized	$50,400	$50,400	$50,400
TOTAL PUBLIC FUNDS	$9,529,048	$9,529,048	$9,529,048

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

197.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 81)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$6,311,008	$6,311,008	$6,311,008
Sales and Services	$6,311,008	$6,311,008	$6,311,008
Sales and Services Not Itemized	$6,311,008	$6,311,008	$6,311,008
TOTAL PUBLIC FUNDS	$6,311,008	$6,311,008	$6,311,008

198.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 81)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$6,311,008	$6,311,008	$6,311,008
Sales and Services	$6,311,008	$6,311,008	$6,311,008
Sales and Services Not Itemized	$6,311,008	$6,311,008	$6,311,008
TOTAL PUBLIC FUNDS	$6,311,008	$6,311,008	$6,311,008

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,535,060	$17,535,060	$17,535,060
State General Funds	$17,535,060	$17,535,060	$17,535,060
TOTAL FEDERAL FUNDS	$65,788,389	$65,788,389	$65,788,389
Federal Funds Not Itemized	$65,788,389	$65,788,389	$65,788,389
TOTAL AGENCY FUNDS	$3,190,094	$3,190,094	$3,190,094
Sales and Services	$3,190,094	$3,190,094	$3,190,094
Sales and Services Not Itemized	$3,190,094	$3,190,094	$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$729,606	$729,606	$729,606
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$87,243,149	$87,243,149	$87,243,149

199.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$105	$105	$105

199.2 *Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.*

State General Funds			$25,000

199.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Appropriation (HB 81)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,535,165	$17,535,165	$17,560,165
State General Funds	$17,535,165	$17,535,165	$17,560,165
TOTAL FEDERAL FUNDS	$65,788,389	$65,788,389	$65,788,389
Federal Funds Not Itemized	$65,788,389	$65,788,389	$65,788,389
TOTAL AGENCY FUNDS	$3,190,094	$3,190,094	$3,190,094
Sales and Services	$3,190,094	$3,190,094	$3,190,094
Sales and Services Not Itemized	$3,190,094	$3,190,094	$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$729,606	$729,606	$729,606
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$87,243,254	$87,243,254	$87,268,254

Safe Harbor for Sexually Exploited Children Fund Commission — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

200.1 *Increase funds to reflect collections.*

Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005

200.99 ***SAC**: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*
***House**: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

***Governor**: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

State General Funds	$0	$0	$0

200.100 Safe Harbor for Sexually Exploited Children Fund Commission — Appropriation (HB 81)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$351,005	$351,005	$351,005
Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005
TOTAL PUBLIC FUNDS	$351,005	$351,005	$351,005

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

TOTAL STATE FUNDS	$18,418,834	$18,418,834	$18,418,834
State General Funds	$18,418,834	$18,418,834	$18,418,834
TOTAL FEDERAL FUNDS	$248,405	$248,405	$248,405
Federal Funds Not Itemized	$248,405	$248,405	$248,405
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$19,006,265	$19,006,265	$19,006,265

Section Total - Final

TOTAL STATE FUNDS	$20,666,175	$20,802,081	$20,963,845
State General Funds	$20,666,175	$20,802,081	$20,963,845
TOTAL FEDERAL FUNDS	$325,368	$325,368	$325,368
Federal Funds Not Itemized	$325,368	$325,368	$325,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$434,026	$434,026	$434,026
State Funds Transfers	$434,026	$434,026	$434,026
Agency to Agency Contracts	$434,026	$434,026	$434,026
TOTAL PUBLIC FUNDS	$21,430,569	$21,566,475	$21,728,239

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,026,697	$2,026,697	$2,026,697
State General Funds	$2,026,697	$2,026,697	$2,026,697
TOTAL PUBLIC FUNDS	$2,026,697	$2,026,697	$2,026,697

201.99 ***SAC**: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

State General Funds	$0

201.100 Departmental Administration (COI) — Appropriation (HB 81)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,026,697	$2,026,697	$2,026,697
State General Funds	$2,026,697	$2,026,697	$2,026,697
TOTAL PUBLIC FUNDS	$2,026,697	$2,026,697	$2,026,697

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$531,607	$531,607	$531,607
State General Funds	$531,607	$531,607	$531,607
TOTAL PUBLIC FUNDS	$531,607	$531,607	$531,607

202.99 ***SAC**: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

State General Funds	$0

202.100 Enforcement — Appropriation (HB 81)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$531,607	$531,607	$531,607
State General Funds	$531,607	$531,607	$531,607
TOTAL PUBLIC FUNDS	$531,607	$531,607	$531,607

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,059,151	$7,059,151	$7,059,151
State General Funds	$7,059,151	$7,059,151	$7,059,151
TOTAL FEDERAL FUNDS	$248,405	$248,405	$248,405
Federal Funds Not Itemized	$248,405	$248,405	$248,405
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,646,582	$7,646,582	$7,646,582

203.1 *Replace one-time state funds with other funds for nursing home inspections.*

State General Funds	($100,000)	($100,000)	($100,000)
Agency to Agency Contracts	$100,000	$100,000	$100,000
Total Public Funds:	$0	$0	$0

203.2 *Replace one-time state funds with federal funds for manufactured housing inspections.*

State General Funds	($76,963)	($76,963)	($76,963)
Federal Funds Not Itemized	$76,963	$76,963	$76,963
Total Public Funds:	$0	$0	$0

203.3 *Increase funds for two building inspectors.*

State General Funds	$135,906	$135,906

203.4 *Increase funds for personnel for two Safety Fire educators.*

State General Funds	$161,764

203.99 ***SAC**: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

State General Funds $0

203.100 Fire Safety — Appropriation (HB 81)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$6,882,188	$7,018,094	$7,179,858
State General Funds	$6,882,188	$7,018,094	$7,179,858
TOTAL FEDERAL FUNDS	$325,368	$325,368	$325,368
Federal Funds Not Itemized	$325,368	$325,368	$325,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$434,026	$434,026	$434,026
State Funds Transfers	$434,026	$434,026	$434,026
Agency to Agency Contracts	$434,026	$434,026	$434,026
TOTAL PUBLIC FUNDS	$7,646,582	$7,782,488	$7,944,252

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,410,823	$5,410,823	$5,410,823
State General Funds	$5,410,823	$5,410,823	$5,410,823
TOTAL PUBLIC FUNDS	$5,410,823	$5,410,823	$5,410,823

204.100 Insurance Regulation — Appropriation (HB 81)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,410,823	$5,410,823	$5,410,823
State General Funds	$5,410,823	$5,410,823	$5,410,823
TOTAL PUBLIC FUNDS	$5,410,823	$5,410,823	$5,410,823

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,390,556	$3,390,556	$3,390,556
State General Funds	$3,390,556	$3,390,556	$3,390,556
TOTAL PUBLIC FUNDS	$3,390,556	$3,390,556	$3,390,556

205.1 *Increase funds for personnel for 15 positions and operations. (S:Increase funds for personnel for 16 positions and operations)*

State General Funds	$2,424,304	$2,424,304	$2,424,304

205.100 Special Fraud — Appropriation (HB 81)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$5,814,860	$5,814,860	$5,814,860
State General Funds	$5,814,860	$5,814,860	$5,814,860
TOTAL PUBLIC FUNDS	$5,814,860	$5,814,860	$5,814,860

Section 30: Investigation, Georgia Bureau of

	Section Total - Continuation		
TOTAL STATE FUNDS	$166,222,201	$166,222,201	$166,222,201
State General Funds	$166,222,201	$166,222,201	$166,222,201
TOTAL FEDERAL FUNDS	$79,800,185	$79,800,185	$79,800,185
Federal Funds Not Itemized	$79,456,902	$79,456,902	$79,456,902
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$36,923,525	$36,923,525	$36,923,525
Intergovernmental Transfers	$1,880,460	$1,880,460	$1,880,460
Intergovernmental Transfers Not Itemized	$1,880,460	$1,880,460	$1,880,460
Sales and Services	$35,043,065	$35,043,065	$35,043,065
Sales and Services Not Itemized	$35,043,065	$35,043,065	$35,043,065
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$283,209,214	$283,209,214	$283,209,214

	Section Total - Final		
TOTAL STATE FUNDS	$167,192,958	$160,270,910	$163,833,049
State General Funds	$167,192,958	$160,270,910	$163,833,049
TOTAL FEDERAL FUNDS	$79,800,185	$79,800,185	$79,800,185
Federal Funds Not Itemized	$79,456,902	$79,456,902	$79,456,902
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$36,923,525	$36,923,525	$36,923,525
Intergovernmental Transfers	$1,880,460	$1,880,460	$1,880,460
Intergovernmental Transfers Not Itemized	$1,880,460	$1,880,460	$1,880,460
Sales and Services	$35,043,065	$35,043,065	$35,043,065
Sales and Services Not Itemized	$35,043,065	$35,043,065	$35,043,065
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$284,179,971	$277,257,923	$280,820,062

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,044,151	$8,044,151	$8,044,151
State General Funds	$8,044,151	$8,044,151	$8,044,151
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$8,395,054	$8,395,054	$8,395,054

206.1 *Increase funds for three positions to support the Legal Division and the GBI Gang Task Force.*

State General Funds	$270,320	$270,320	$270,320

206.100 Bureau Administration — Appropriation (HB 81)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,314,471	$8,314,471	$8,314,471
State General Funds	$8,314,471	$8,314,471	$8,314,471
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303

		Governor	House	SAC
Agency to Agency Contracts		$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS		$8,665,374	$8,665,374	$8,665,374

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$1,990,828	$1,990,828	$1,990,828
State General Funds	$1,990,828	$1,990,828	$1,990,828
TOTAL AGENCY FUNDS	$11,500,200	$11,500,200	$11,500,200
Sales and Services	$11,500,200	$11,500,200	$11,500,200
Sales and Services Not Itemized	$11,500,200	$11,500,200	$11,500,200
TOTAL PUBLIC FUNDS	$13,491,028	$13,491,028	$13,491,028

207.100 Criminal Justice Information Services — Appropriation (HB 81)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$1,990,828	$1,990,828	$1,990,828
State General Funds	$1,990,828	$1,990,828	$1,990,828
TOTAL AGENCY FUNDS	$11,500,200	$11,500,200	$11,500,200
Sales and Services	$11,500,200	$11,500,200	$11,500,200
Sales and Services Not Itemized	$11,500,200	$11,500,200	$11,500,200
TOTAL PUBLIC FUNDS	$13,491,028	$13,491,028	$13,491,028

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$39,841,513	$39,841,513	$39,841,513
State General Funds	$39,841,513	$39,841,513	$39,841,513
TOTAL FEDERAL FUNDS	$1,782,506	$1,782,506	$1,782,506
Federal Funds Not Itemized	$1,782,506	$1,782,506	$1,782,506
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Intergovernmental Transfers	$152,009	$152,009	$152,009
Intergovernmental Transfers Not Itemized	$152,009	$152,009	$152,009
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$41,781,884	$41,781,884	$41,781,884

208.1 *Increase funds for the recruitment and retention of medical examiners.*

State General Funds	$1,593,514	$1,593,514

208.2 *Increase funds to expand a forensic pathology fellowship program with Medical College of Georgia.*

State General Funds		$241,529

208.100 Forensic Scientific Services — Appropriation (HB 81)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$39,841,513	$41,435,027	$41,676,556
State General Funds	$39,841,513	$41,435,027	$41,676,556
TOTAL FEDERAL FUNDS	$1,782,506	$1,782,506	$1,782,506
Federal Funds Not Itemized	$1,782,506	$1,782,506	$1,782,506
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Intergovernmental Transfers	$152,009	$152,009	$152,009
Intergovernmental Transfers Not Itemized	$152,009	$152,009	$152,009
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$41,781,884	$43,375,398	$43,616,927

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$48,986,917	$48,986,917	$48,986,917
State General Funds	$48,986,917	$48,986,917	$48,986,917
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$52,523,720	$52,523,720	$52,523,720

209.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$437	$437	$437

209.2 *Increase funds to annualize sworn positions.*

State General Funds		$1,096,121	$1,096,121

209.100 Regional Investigative Services — Appropriation (HB 81)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$48,987,354	$50,083,475	$50,083,475
State General Funds	$48,987,354	$50,083,475	$50,083,475
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$52,524,157	$53,620,278	$53,620,278

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$54,310,147	$54,310,147	$54,310,147
State General Funds	$54,310,147	$54,310,147	$54,310,147
TOTAL FEDERAL FUNDS	$76,192,926	$76,192,926	$76,192,926
Federal Funds Not Itemized	$75,849,643	$75,849,643	$75,849,643
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$23,465,810	$23,465,810	$23,465,810
Sales and Services	$23,465,810	$23,465,810	$23,465,810
Sales and Services Not Itemized	$23,465,810	$23,465,810	$23,465,810
TOTAL PUBLIC FUNDS	$153,968,883	$153,968,883	$153,968,883

210.1 *Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program for accountability court grants.*

State General Funds	($30,006,227)	($30,006,227)	($30,006,227)

210.2 *Maintain responsibility for managing and administering accountability court grants. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

210.3 *Reduce funds for one-time funding to establish a law enforcement training grant program for state and local law enforcement agencies.*

State General Funds	($10,000,000)	($7,500,000)

210.100 Criminal Justice Coordinating Council — Appropriation (HB 81)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$24,303,920	$14,303,920	$16,803,920
State General Funds	$24,303,920	$14,303,920	$16,803,920
TOTAL FEDERAL FUNDS	$76,192,926	$76,192,926	$76,192,926
Federal Funds Not Itemized	$75,849,643	$75,849,643	$75,849,643
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$23,465,810	$23,465,810	$23,465,810
Sales and Services	$23,465,810	$23,465,810	$23,465,810
Sales and Services Not Itemized	$23,465,810	$23,465,810	$23,465,810
TOTAL PUBLIC FUNDS	$123,962,656	$113,962,656	$116,462,656

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$512,722	$512,722	$512,722
State General Funds	$512,722	$512,722	$512,722
TOTAL PUBLIC FUNDS	$512,722	$512,722	$512,722

211.1 *Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Council of Accountability Court Judges program for accountability court grants.*

State General Funds	$30,006,227	$30,006,227	$30,006,227

211.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 81)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$30,518,949	$30,518,949	$30,518,949
State General Funds	$30,518,949	$30,518,949	$30,518,949
TOTAL PUBLIC FUNDS	$30,518,949	$30,518,949	$30,518,949

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$12,535,923	$12,535,923	$12,535,923
State General Funds	$12,535,923	$12,535,923	$12,535,923
TOTAL PUBLIC FUNDS	$12,535,923	$12,535,923	$12,535,923

212.1 *Increase funds for grants to local domestic violence shelters and sexual assault centers.*

State General Funds	$700,000	$700,000	$700,000

212.2 *Increase funds to provide a 2% increase to domestic violence shelters. (S:Increase funds to provide a 9% increase to domestic violence shelters)*

State General Funds	$238,317	$1,058,927

212.3 *Increase funds to fully fund two domestic violence shelters partially funded in FY2020.*

State General Funds	$150,000	$0

212.4 *Increase funds for sexual assault centers.*

State General Funds		$150,000

212.5 *The Council shall engage stakeholders to evaluate the current funding formula for domestic violence shelters and sexual assault centers and study the merits of an updated formula that takes into account many of the factors involved, including but not limited to: number of services provided, number of bed nights provided, area poverty level, service area, and area population, and the Council shall submit a report of their findings to the Chairs of the House and Senate Appropriations Committees by December 31, 2021. (S:YES)*

State General Funds $0

212.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 81)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$13,235,923	$13,624,240	$14,444,850
State General Funds	$13,235,923	$13,624,240	$14,444,850
TOTAL PUBLIC FUNDS	$13,235,923	$13,624,240	$14,444,850

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$313,167,897	$313,167,897	$313,167,897
State General Funds	$313,167,897	$313,167,897	$313,167,897
TOTAL FEDERAL FUNDS	$8,865,832	$8,865,832	$8,865,832
Federal Funds Not Itemized	$4,488,065	$4,488,065	$4,488,065
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$322,446,475	$322,446,475	$322,446,475

Section Total - Final

TOTAL STATE FUNDS	$313,473,088	$313,473,088	$312,612,368
State General Funds	$313,473,088	$313,473,088	$312,612,368
TOTAL FEDERAL FUNDS	$8,865,832	$8,865,832	$8,865,832
Federal Funds Not Itemized	$4,488,065	$4,488,065	$4,488,065
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$322,751,666	$322,751,666	$321,890,946

Community Service — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$85,579,989	$85,579,989	$85,579,989
State General Funds	$85,579,989	$85,579,989	$85,579,989
TOTAL FEDERAL FUNDS	$4,587,767	$4,587,767	$4,587,767
Federal Funds Not Itemized	$210,000	$210,000	$210,000
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746

	Governor	House	SAC
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$90,580,502	$90,580,502	$90,580,502

213.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,208	$1,208	$1,208

213.100 Community Service — Appropriation (HB 81)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$85,581,197	$85,581,197	$85,581,197
State General Funds	$85,581,197	$85,581,197	$85,581,197
TOTAL FEDERAL FUNDS	$4,587,767	$4,587,767	$4,587,767
Federal Funds Not Itemized	$210,000	$210,000	$210,000
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$90,581,710	$90,581,710	$90,581,710

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,454,168	$23,454,168	$23,454,168
State General Funds	$23,454,168	$23,454,168	$23,454,168
TOTAL PUBLIC FUNDS	$23,454,168	$23,454,168	$23,454,168

214.1 *Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Juvenile Justice. (S:YES)*

State General Funds			$0

214.100 Departmental Administration (DJJ) — Appropriation (HB 81)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,454,168	$23,454,168	$23,454,168
State General Funds	$23,454,168	$23,454,168	$23,454,168
TOTAL PUBLIC FUNDS	$23,454,168	$23,454,168	$23,454,168

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$79,070,769	$79,070,769	$79,070,769
State General Funds	$79,070,769	$79,070,769	$79,070,769
TOTAL FEDERAL FUNDS	$2,114,594	$2,114,594	$2,114,594
Federal Funds Not Itemized	$2,114,594	$2,114,594	$2,114,594
TOTAL PUBLIC FUNDS	$81,185,363	$81,185,363	$81,185,363

215.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$31,257	$31,257	$31,257

215.2 *Increase funds for teacher training and experience.*

State General Funds	$94,531	$94,531	$94,531

215.3 *Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

215.4 *Reduce funds for contracts to reflect unused prior year funds and projected expenditures.*

State General Funds	($451,488)

215.100 Secure Commitment (YDCs) — Appropriation (HB 81)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$79,196,557	$79,196,557	$78,745,069
State General Funds	$79,196,557	$79,196,557	$78,745,069
TOTAL FEDERAL FUNDS	$2,114,594	$2,114,594	$2,114,594
Federal Funds Not Itemized	$2,114,594	$2,114,594	$2,114,594
TOTAL PUBLIC FUNDS	$81,311,151	$81,311,151	$80,859,663

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$125,062,971	$125,062,971	$125,062,971
State General Funds	$125,062,971	$125,062,971	$125,062,971
TOTAL FEDERAL FUNDS	$2,163,471	$2,163,471	$2,163,471
Federal Funds Not Itemized	$2,163,471	$2,163,471	$2,163,471
TOTAL PUBLIC FUNDS	$127,226,442	$127,226,442	$127,226,442

216.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$45,616	$45,616	$45,616

216.2 *Increase funds for teacher training and experience.*

State General Funds	$132,579	$132,579	$132,579

216.3 *Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

216.4 *Reduce funds for contracts to reflect unused prior year funds and projected expenditures.*

State General Funds	($409,232)

216.100 Secure Detention (RYDCs) — Appropriation (HB 81)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$125,241,166	$125,241,166	$124,831,934
State General Funds	$125,241,166	$125,241,166	$124,831,934
TOTAL FEDERAL FUNDS	$2,163,471	$2,163,471	$2,163,471
Federal Funds Not Itemized	$2,163,471	$2,163,471	$2,163,471
TOTAL PUBLIC FUNDS	$127,404,637	$127,404,637	$126,995,405

Section 32: Labor, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$12,751,059	$12,751,059	$12,751,059
State General Funds	$12,751,059	$12,751,059	$12,751,059
TOTAL FEDERAL FUNDS	$91,880,554	$91,880,554	$91,880,554
Federal Funds Not Itemized	$91,880,554	$91,880,554	$91,880,554
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000

	Governor	House	SAC
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,845,400	$5,845,400	$5,845,400
State Funds Transfers	$4,286,182	$4,286,182	$4,286,182
Agency to Agency Contracts	$4,286,182	$4,286,182	$4,286,182
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$114,238,013	$114,238,013	$114,238,013

Section Total - Final

TOTAL STATE FUNDS	$12,751,059	$12,850,517	$12,949,975
State General Funds	$12,751,059	$12,850,517	$12,949,975
TOTAL FEDERAL FUNDS	$91,880,554	$91,880,554	$91,880,554
Federal Funds Not Itemized	$91,880,554	$91,880,554	$91,880,554
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,845,400	$5,845,400	$5,845,400
State Funds Transfers	$4,286,182	$4,286,182	$4,286,182
Agency to Agency Contracts	$4,286,182	$4,286,182	$4,286,182
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$114,238,013	$114,337,471	$114,436,929

Departmental Administration (DOL) — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,654,783	$1,654,783	$1,654,783
State General Funds	$1,654,783	$1,654,783	$1,654,783
TOTAL FEDERAL FUNDS	$24,003,153	$24,003,153	$24,003,153
Federal Funds Not Itemized	$24,003,153	$24,003,153	$24,003,153
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$901,182	$901,182	$901,182
State Funds Transfers	$901,182	$901,182	$901,182
Agency to Agency Contracts	$901,182	$901,182	$901,182
TOTAL PUBLIC FUNDS	$29,985,118	$29,985,118	$29,985,118

217.100 Departmental Administration (DOL) — Appropriation (HB 81)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,654,783	$1,654,783	$1,654,783
State General Funds	$1,654,783	$1,654,783	$1,654,783
TOTAL FEDERAL FUNDS	$24,003,153	$24,003,153	$24,003,153
Federal Funds Not Itemized	$24,003,153	$24,003,153	$24,003,153
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$901,182	$901,182	$901,182
State Funds Transfers	$901,182	$901,182	$901,182
Agency to Agency Contracts	$901,182	$901,182	$901,182
TOTAL PUBLIC FUNDS	$29,985,118	$29,985,118	$29,985,118

Departmental Administration (DOL) – Special Project — Continuation Budget

The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

218.1 *Add funds for a chief labor officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.*

State General Funds	$99,458	$198,916

218.100 Departmental Administration (DOL) – Special Project — Appropriation (HB 81)

The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

TOTAL STATE FUNDS	$99,458	$198,916
State General Funds	$99,458	$198,916
TOTAL PUBLIC FUNDS	$99,458	$198,916

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,663,385	$2,663,385	$2,663,385
Federal Funds Not Itemized	$2,663,385	$2,663,385	$2,663,385
TOTAL PUBLIC FUNDS	$2,663,385	$2,663,385	$2,663,385

219.100 Labor Market Information — Appropriation (HB 81)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,663,385	$2,663,385	$2,663,385
Federal Funds Not Itemized	$2,663,385	$2,663,385	$2,663,385
TOTAL PUBLIC FUNDS	$2,663,385	$2,663,385	$2,663,385

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,211,553	$4,211,553	$4,211,553
State General Funds	$4,211,553	$4,211,553	$4,211,553
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,038,319	$30,038,319	$30,038,319

220.100 Unemployment Insurance — Appropriation (HB 81)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,211,553	$4,211,553	$4,211,553
State General Funds	$4,211,553	$4,211,553	$4,211,553
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,038,319	$30,038,319	$30,038,319

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,884,723	$6,884,723	$6,884,723
State General Funds	$6,884,723	$6,884,723	$6,884,723
TOTAL FEDERAL FUNDS	$39,722,250	$39,722,250	$39,722,250

		Governor	House	SAC
Federal Funds Not Itemized		$39,722,250	$39,722,250	$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$4,944,218	$4,944,218	$4,944,218
State Funds Transfers		$3,385,000	$3,385,000	$3,385,000
Agency to Agency Contracts		$3,385,000	$3,385,000	$3,385,000
Agency Funds Transfers		$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized		$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS		$51,551,191	$51,551,191	$51,551,191

221.100 Workforce Solutions — Appropriation (HB 81)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,884,723	$6,884,723	$6,884,723
State General Funds	$6,884,723	$6,884,723	$6,884,723
TOTAL FEDERAL FUNDS	$39,722,250	$39,722,250	$39,722,250
Federal Funds Not Itemized	$39,722,250	$39,722,250	$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,944,218	$4,944,218	$4,944,218
State Funds Transfers	$3,385,000	$3,385,000	$3,385,000
Agency to Agency Contracts	$3,385,000	$3,385,000	$3,385,000
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$51,551,191	$51,551,191	$51,551,191

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$30,485,219	$30,485,219	$30,485,219
State General Funds	$30,485,219	$30,485,219	$30,485,219
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$772,051	$772,051	$772,051
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$71,172,334	$71,172,334	$71,172,334

Section Total - Final

TOTAL STATE FUNDS	$30,485,736	$30,485,736	$30,485,736
State General Funds	$30,485,736	$30,485,736	$30,485,736
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$850,151	$850,151	$850,151
Sales and Services	$850,151	$850,151	$850,151
Sales and Services Not Itemized	$850,151	$850,151	$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$92,909,980	$92,909,980	$92,909,980

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,108,836	$29,108,836	$29,108,836
State General Funds	$29,108,836	$29,108,836	$29,108,836
TOTAL AGENCY FUNDS	$769,940	$769,940	$769,940
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$66,195,850	$66,195,850	$66,195,850

222.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$517	$517	$517

222.2 *Increase funds to reflect historical revenues from reimbursements for legal services.*

Sales and Services Not Itemized	$78,100	$78,100	$78,100
State Fund Transfers Not Itemized	$21,623,687	$21,623,687	$21,623,687
Total Public Funds:	$21,701,787	$21,701,787	$21,701,787

222.100 Law, Department of — Appropriation (HB 81)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,109,353	$29,109,353	$29,109,353
State General Funds	$29,109,353	$29,109,353	$29,109,353
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$87,898,154	$87,898,154	$87,898,154

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,376,383	$1,376,383	$1,376,383
State General Funds	$1,376,383	$1,376,383	$1,376,383
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,976,484	$4,976,484	$4,976,484

223.1 *Increase funds to reflect historical revenues from Medicaid fraud investigations.*

Federal Funds Not Itemized	$35,342	$35,342	$35,342

223.100 Medicaid Fraud Control Unit — Appropriation (HB 81)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,376,383	$1,376,383	$1,376,383
State General Funds	$1,376,383	$1,376,383	$1,376,383
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$5,011,826	$5,011,826	$5,011,826

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$125,943,818	$125,943,818	$125,943,818
State General Funds	$125,943,818	$125,943,818	$125,943,818
TOTAL FEDERAL FUNDS	$71,208,557	$71,208,557	$71,208,557
Federal Funds Not Itemized	$71,208,557	$71,208,557	$71,208,557
TOTAL AGENCY FUNDS	$95,834,071	$95,834,071	$95,834,071
Contributions, Donations, and Forfeitures	$549,364	$549,364	$549,364

		Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized		$549,364	$549,364	$549,364
Intergovernmental Transfers		$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized		$50,572	$50,572	$50,572
Royalties and Rents		$54,540	$54,540	$54,540
Royalties and Rents Not Itemized		$54,540	$54,540	$54,540
Sales and Services		$95,175,938	$95,175,938	$95,175,938
Sales and Services Not Itemized		$95,175,938	$95,175,938	$95,175,938
Sanctions, Fines, and Penalties		$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized		$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS		$292,986,446	$292,986,446	$292,986,446

Section Total - Final

TOTAL STATE FUNDS		$130,649,818	$130,649,818	$132,649,818
State General Funds		$130,649,818	$130,649,818	$132,649,818
TOTAL FEDERAL FUNDS		$71,208,557	$71,208,557	$71,208,557
Federal Funds Not Itemized		$71,208,557	$71,208,557	$71,208,557
TOTAL AGENCY FUNDS		$95,834,071	$95,834,071	$95,834,071
Contributions, Donations, and Forfeitures		$549,364	$549,364	$549,364
Contributions, Donations, and Forfeitures Not Itemized		$549,364	$549,364	$549,364
Intergovernmental Transfers		$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized		$50,572	$50,572	$50,572
Royalties and Rents		$54,540	$54,540	$54,540
Royalties and Rents Not Itemized		$54,540	$54,540	$54,540
Sales and Services		$95,175,938	$95,175,938	$95,175,938
Sales and Services Not Itemized		$95,175,938	$95,175,938	$95,175,938
Sanctions, Fines, and Penalties		$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized		$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS		$297,692,446	$297,692,446	$299,692,446

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS		$2,816,944	$2,816,944	$2,816,944
State General Funds		$2,816,944	$2,816,944	$2,816,944
TOTAL FEDERAL FUNDS		$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized		$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS		$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures		$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized		$70,760	$70,760	$70,760
Royalties and Rents		$37,165	$37,165	$37,165
Royalties and Rents Not Itemized		$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS		$8,021,013	$8,021,013	$8,021,013

224.100 Coastal Resources — Appropriation (HB 81)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS		$2,816,944	$2,816,944	$2,816,944
State General Funds		$2,816,944	$2,816,944	$2,816,944
TOTAL FEDERAL FUNDS		$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized		$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS		$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures		$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized		$70,760	$70,760	$70,760
Royalties and Rents		$37,165	$37,165	$37,165
Royalties and Rents Not Itemized		$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS		$8,021,013	$8,021,013	$8,021,013

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

	Governor	House	SAC
TOTAL STATE FUNDS	$11,779,003	$11,779,003	$11,779,003
State General Funds	$11,779,003	$11,779,003	$11,779,003
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,818,068	$11,818,068	$11,818,068

225.100 Departmental Administration (DNR) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,779,003	$11,779,003	$11,779,003
State General Funds	$11,779,003	$11,779,003	$11,779,003
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,818,068	$11,818,068	$11,818,068

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$28,390,052	$28,390,052	$28,390,052
State General Funds	$28,390,052	$28,390,052	$28,390,052
TOTAL FEDERAL FUNDS	$29,773,879	$29,773,879	$29,773,879
Federal Funds Not Itemized	$29,773,879	$29,773,879	$29,773,879
TOTAL AGENCY FUNDS	$54,793,855	$54,793,855	$54,793,855
Contributions, Donations, and Forfeitures	$226,353	$226,353	$226,353
Contributions, Donations, and Forfeitures Not Itemized	$226,353	$226,353	$226,353
Sales and Services	$54,567,502	$54,567,502	$54,567,502
Sales and Services Not Itemized	$54,567,502	$54,567,502	$54,567,502
TOTAL PUBLIC FUNDS	$112,957,786	$112,957,786	$112,957,786

226.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$337	$337	$337

226.100 Environmental Protection — Appropriation (HB 81)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$28,390,389	$28,390,389	$28,390,389
State General Funds	$28,390,389	$28,390,389	$28,390,389
TOTAL FEDERAL FUNDS	$29,773,879	$29,773,879	$29,773,879
Federal Funds Not Itemized	$29,773,879	$29,773,879	$29,773,879
TOTAL AGENCY FUNDS	$54,793,855	$54,793,855	$54,793,855
Contributions, Donations, and Forfeitures	$226,353	$226,353	$226,353
Contributions, Donations, and Forfeitures Not Itemized	$226,353	$226,353	$226,353
Sales and Services	$54,567,502	$54,567,502	$54,567,502
Sales and Services Not Itemized	$54,567,502	$54,567,502	$54,567,502
TOTAL PUBLIC FUNDS	$112,958,123	$112,958,123	$112,958,123

Georgia Outdoor Stewardship Program — Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$16,000,000	$16,000,000	$16,000,000
State General Funds	$16,000,000	$16,000,000	$16,000,000
TOTAL PUBLIC FUNDS	$16,000,000	$16,000,000	$16,000,000

227.1 *Increase funds for grants and benefits per HB332 and HR238 (2018 Session) to reflect FY2020 collections.*

State General Funds	$4,705,266	$4,705,266	$4,705,266

227.100 Georgia Outdoor Stewardship Program — Appropriation (HB 81)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$20,705,266	$20,705,266	$20,705,266
State General Funds	$20,705,266	$20,705,266	$20,705,266
TOTAL PUBLIC FUNDS	$20,705,266	$20,705,266	$20,705,266

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$8,344,246	$8,344,246	$8,344,246
State General Funds	$8,344,246	$8,344,246	$8,344,246
TOTAL PUBLIC FUNDS	$8,344,246	$8,344,246	$8,344,246

228.100 Hazardous Waste Trust Fund — Appropriation (HB 81)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$8,344,246	$8,344,246	$8,344,246
State General Funds	$8,344,246	$8,344,246	$8,344,246
TOTAL PUBLIC FUNDS	$8,344,246	$8,344,246	$8,344,246

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$23,245,131	$23,245,131	$23,245,131
State General Funds	$23,245,131	$23,245,131	$23,245,131
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$26,250,081	$26,250,081	$26,250,081

229.100 Law Enforcement — Appropriation (HB 81)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$23,245,131	$23,245,131	$23,245,131
State General Funds	$23,245,131	$23,245,131	$23,245,131
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657

	Governor	House	SAC
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$26,250,081	$26,250,081	$26,250,081

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$12,824,919	$12,824,919	$12,824,919
State General Funds	$12,824,919	$12,824,919	$12,824,919
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$252,251	$252,251	$252,251
Contributions, Donations, and Forfeitures Not Itemized	$252,251	$252,251	$252,251
Sales and Services	$32,139,540	$32,139,540	$32,139,540
Sales and Services Not Itemized	$32,139,540	$32,139,540	$32,139,540
TOTAL PUBLIC FUNDS	$48,420,739	$48,420,739	$48,420,739

230.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$397	$397	$397

230.2 *Increase funds for an outdoor recreational facility.*

State General Funds			$2,000,000

230.100 Parks, Recreation and Historic Sites — Appropriation (HB 81)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$12,825,316	$12,825,316	$14,825,316
State General Funds	$12,825,316	$12,825,316	$14,825,316
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$252,251	$252,251	$252,251
Contributions, Donations, and Forfeitures Not Itemized	$252,251	$252,251	$252,251
Sales and Services	$32,139,540	$32,139,540	$32,139,540
Sales and Services Not Itemized	$32,139,540	$32,139,540	$32,139,540
TOTAL PUBLIC FUNDS	$48,421,136	$48,421,136	$50,421,136

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,817,533	$2,817,533	$2,817,533
State General Funds	$2,817,533	$2,817,533	$2,817,533
TOTAL PUBLIC FUNDS	$2,817,533	$2,817,533	$2,817,533

231.100 Solid Waste Trust Fund — Appropriation (HB 81)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,817,533	$2,817,533	$2,817,533
State General Funds	$2,817,533	$2,817,533	$2,817,533
TOTAL PUBLIC FUNDS	$2,817,533	$2,817,533	$2,817,533

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

	Governor	House	SAC
TOTAL STATE FUNDS	$19,725,990	$19,725,990	$19,725,990
State General Funds	$19,725,990	$19,725,990	$19,725,990
TOTAL FEDERAL FUNDS	$30,133,212	$30,133,212	$30,133,212
Federal Funds Not Itemized	$30,133,212	$30,133,212	$30,133,212
TOTAL AGENCY FUNDS	$8,497,778	$8,497,778	$8,497,778
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$58,356,980	$58,356,980	$58,356,980

232.100 Wildlife Resources — Appropriation (HB 81)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$19,725,990	$19,725,990	$19,725,990
State General Funds	$19,725,990	$19,725,990	$19,725,990
TOTAL FEDERAL FUNDS	$30,133,212	$30,133,212	$30,133,212
Federal Funds Not Itemized	$30,133,212	$30,133,212	$30,133,212
TOTAL AGENCY FUNDS	$8,497,778	$8,497,778	$8,497,778
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$58,356,980	$58,356,980	$58,356,980

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$16,550,100	$16,550,100	$16,550,100
State General Funds	$16,550,100	$16,550,100	$16,550,100
TOTAL PUBLIC FUNDS	$16,550,100	$16,550,100	$16,550,100

Section Total - Final

TOTAL STATE FUNDS	$16,550,100	$16,550,100	$16,550,100
State General Funds	$16,550,100	$16,550,100	$16,550,100
TOTAL PUBLIC FUNDS	$16,550,100	$16,550,100	$16,550,100

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,123,228	$2,123,228	$2,123,228
State General Funds	$2,123,228	$2,123,228	$2,123,228
TOTAL PUBLIC FUNDS	$2,123,228	$2,123,228	$2,123,228

233.100 Board Administration (SBPP) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,123,228	$2,123,228	$2,123,228
State General Funds	$2,123,228	$2,123,228	$2,123,228
TOTAL PUBLIC FUNDS	$2,123,228	$2,123,228	$2,123,228

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$13,939,621	$13,939,621	$13,939,621
State General Funds	$13,939,621	$13,939,621	$13,939,621
TOTAL PUBLIC FUNDS	$13,939,621	$13,939,621	$13,939,621

234.100 Clemency Decisions — Appropriation (HB 81)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$13,939,621	$13,939,621	$13,939,621
State General Funds	$13,939,621	$13,939,621	$13,939,621
TOTAL PUBLIC FUNDS	$13,939,621	$13,939,621	$13,939,621

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$487,251	$487,251	$487,251
State General Funds	$487,251	$487,251	$487,251
TOTAL PUBLIC FUNDS	$487,251	$487,251	$487,251

235.100 Victim Services — Appropriation (HB 81)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$487,251	$487,251	$487,251
State General Funds	$487,251	$487,251	$487,251
TOTAL PUBLIC FUNDS	$487,251	$487,251	$487,251

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$2,207,500	$2,207,500	$2,207,500

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$2,207,500	$2,207,500	$2,207,500

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500

		Governor	House	SAC
State Funds Transfers		$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized		$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS		$2,207,500	$2,207,500	$2,207,500

236.100 Properties Commission, State — Appropriation (HB 81)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$2,207,500	$2,207,500	$2,207,500

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$58,736,441	$58,736,441	$58,736,441
State General Funds	$58,736,441	$58,736,441	$58,736,441
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$92,144,741	$92,144,741	$92,144,741

Section Total - Final

TOTAL STATE FUNDS	$59,525,534	$61,808,171	$61,161,427
State General Funds	$59,525,534	$61,808,171	$61,161,427
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$92,933,834	$95,216,471	$94,569,727

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$7,835,075	$7,835,075	$7,835,075
State General Funds	$7,835,075	$7,835,075	$7,835,075
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$9,743,375	$9,743,375	$9,743,375

237.1 *Increase funds for rent to relocate to the Trinity-Washington Building.*

State General Funds	$286,131	$286,131	$286,131

237.2 *Increase funds to restore personnel reductions.*

State General Funds		$18,971	$18,971

237.100 Public Defender Council — Appropriation (HB 81)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,121,206	$8,140,177	$8,140,177
State General Funds	$8,121,206	$8,140,177	$8,140,177
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,029,506	$10,048,477	$10,048,477

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$50,901,366	$50,901,366	$50,901,366
State General Funds	$50,901,366	$50,901,366	$50,901,366
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$82,401,366	$82,401,366	$82,401,366

238.1 *Increase funds for three Assistant Public Defenders to reflect new judgeships in the Cobb, Flint, and Ogeechee Judicial Circuits starting January 1, 2022 per HB786 (2020 Session). (H and S:Increase funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit starting January 1, 2022, per HB786 (2020 Session))*

State General Funds	$125,703	$41,901	$41,901

238.2 *Increase funds for a proposed new judicial circuit in Columbia County.*

State General Funds	$377,259	$1,024,003	$377,259

238.3 *Increase funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit starting January 1, 2022, per HB786 (2020 Session).*

State General Funds		$41,901	$41,901

238.4 *Increase funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit starting January 1, 2022, per HB786 (2020 Session).*

State General Funds		$41,901	$41,901

238.5 *Increase funds for five juvenile assistant public defenders.*

State General Funds		$470,500	$470,500

238.6 *Increase funds for leave payouts.*

State General Funds		$400,000	$400,000

238.7 *Increase funds for personnel for ongoing recruitment and retention of assistant public defenders.*

State General Funds		$746,422	$746,422

238.100 Public Defenders — Appropriation (HB 81)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$51,404,328	$53,667,994	$53,021,250
State General Funds	$51,404,328	$53,667,994	$53,021,250
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$82,904,328	$85,167,994	$84,521,250

Section 38: Public Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$284,031,024	$284,031,024	$284,031,024
State General Funds	$268,881,635	$268,881,635	$268,881,635
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,431,529	$1,431,529	$1,431,529
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$690,140,645	$690,140,645	$690,140,645

	Section Total - Final		
TOTAL STATE FUNDS	$284,908,832	$287,806,818	$287,723,927
State General Funds	$269,828,215	$272,726,201	$272,643,310
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,362,757	$1,362,757	$1,362,757
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$691,018,453	$693,916,439	$693,833,548

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$18,899,496	$18,899,496	$18,899,496
State General Funds	$12,042,317	$12,042,317	$12,042,317
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000

		Governor	House	SAC
Agency to Agency Contracts		$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS		$39,112,277	$39,112,277	$39,112,277

239.1 *Increase funds to Georgia CORE. (S:Increase funds for Georgia CORE for screening for leading cancers, care coordination and navigation, and prevention education)*

State General Funds		$100,000	$300,000

239.2 *Increase funds for the Sickle Cell Foundation of Georgia.*

State General Funds		$240,000	$365,000

239.3 *Increase funds for feminine hygiene products.*

State General Funds		$200,000	$200,000

239.4 *Increase funds for a nurse peer assistance program to support nurses recovering from substance use, and report to the Chairs of the House and Senate Appropriations Committees regarding outcomes by December 1, 2021.*

State General Funds			$75,000

239.100 Adolescent and Adult Health Promotion — Appropriation (HB 81)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$18,899,496	$19,439,496	$19,839,496
State General Funds	$12,042,317	$12,582,317	$12,982,317
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$39,112,277	$39,652,277	$40,052,277

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

240.100 Adult Essential Health Treatment Services — Appropriation (HB 81)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

	Governor	House	SAC
TOTAL STATE FUNDS	$24,265,787	$24,265,787	$24,265,787
State General Funds	$24,133,992	$24,133,992	$24,133,992
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$36,523,643	$36,523,643	$36,523,643

241.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$653	$653	$653

241.2 *Add funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.*

State General Funds		$857,986	$857,986

241.100 Departmental Administration (DPH) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$24,266,440	$25,124,426	$25,124,426
State General Funds	$24,134,645	$24,992,631	$24,992,631
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$36,524,296	$37,382,282	$37,382,282

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$4,838,266	$4,838,266	$4,838,266
State General Funds	$4,838,266	$4,838,266	$4,838,266
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$28,685,715	$28,685,715	$28,685,715

242.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$849	$849	$849

242.2 *Increase funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.*

State General Funds	$506,000	$506,000	$506,000

242.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 81)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$5,345,115	$5,345,115	$5,345,115
State General Funds	$5,345,115	$5,345,115	$5,345,115
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976

		Governor	House	SAC
State Funds Transfers		$171,976	$171,976	$171,976
Agency to Agency Contracts		$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS		$29,192,564	$29,192,564	$29,192,564

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,301,213	$5,301,213	$5,301,213
State General Funds	$5,185,576	$5,185,576	$5,185,576
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$11,853,806	$11,853,806	$11,853,806

243.1 *Add funds for the ongoing maintenance and operations of the new vaccine management system. (S:YES; Recognize federal funds for maintenance and operations of the new vaccine management system)*

State General Funds	$1,500,000	$0

243.100 Epidemiology — Appropriation (HB 81)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,301,213	$6,801,213	$5,301,213
State General Funds	$5,185,576	$6,685,576	$5,185,576
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$11,853,806	$13,353,806	$11,853,806

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,410,878	$2,410,878	$2,410,878
State General Funds	$2,410,878	$2,410,878	$2,410,878
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,122,066	$9,122,066	$9,122,066

244.100 Immunization — Appropriation (HB 81)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,410,878	$2,410,878	$2,410,878
State General Funds	$2,410,878	$2,410,878	$2,410,878
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,122,066	$9,122,066	$9,122,066

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,318,342	$24,318,342	$24,318,342
State General Funds	$24,318,342	$24,318,342	$24,318,342
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000

		Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized		$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS		$47,396,162	$47,396,162	$47,396,162

245.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$3,931	$3,931	$3,931

245.2 *Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.*

State General Funds	$30,963	$30,963	$30,963

245.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 81)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,353,236	$24,353,236	$24,353,236
State General Funds	$24,353,236	$24,353,236	$24,353,236
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,431,056	$47,431,056	$47,431,056

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$13,842,718	$13,842,718	$13,842,718
State General Funds	$13,842,718	$13,842,718	$13,842,718
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$277,462,114	$277,462,114	$277,462,114

246.1 *Increase funds for newborn screening of Krabbe disease.*

State General Funds	$1,017,109

246.2 *Recognize $13,267,000 in American Rescue Plan Act of 2021 (ARP) funds for Supplemental Nutrition-Women, Infants & Children CFDA 10.557. (S:YES)*

State General Funds	$0

246.100 Infant and Child Health Promotion — Appropriation (HB 81)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$13,842,718	$13,842,718	$14,859,827
State General Funds	$13,842,718	$13,842,718	$14,859,827
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$277,462,114	$277,462,114	$278,479,223

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,990,712	$31,990,712	$31,990,712
State General Funds	$31,990,712	$31,990,712	$31,990,712
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$79,918,373	$79,918,373	$79,918,373

247.1 *Increase funds to accurately reflect the reduction of FY2021 vacant positions.*

State General Funds	$144,026	$144,026	$144,026

247.2 *Increase funds for the second year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB290 (2019 Session).*

State General Funds	$85,650	$85,650	$85,650

247.100 Infectious Disease Control — Appropriation (HB 81)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$32,220,388	$32,220,388	$32,220,388
State General Funds	$32,220,388	$32,220,388	$32,220,388
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$80,148,049	$80,148,049	$80,148,049

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,143,074	$6,143,074	$6,143,074
State General Funds	$6,143,074	$6,143,074	$6,143,074
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,215,271	$7,215,271	$7,215,271

248.1 *Increase funds for body art licensure pursuant to the passage of SB214 (2019 Session).*

State General Funds	$173,600	$173,600	$173,600

248.100 Inspections and Environmental Hazard Control — Appropriation (HB 81)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,316,674	$6,316,674	$6,316,674
State General Funds	$6,316,674	$6,316,674	$6,316,674
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,388,871	$7,388,871	$7,388,871

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$125,293,299	$125,293,299	$125,293,299
State General Funds	$125,293,299	$125,293,299	$125,293,299
TOTAL PUBLIC FUNDS	$125,293,299	$125,293,299	$125,293,299

249.100 Public Health Formula Grants to Counties — Appropriation (HB 81)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$125,293,299	$125,293,299	$125,293,299
State General Funds	$125,293,299	$125,293,299	$125,293,299
TOTAL PUBLIC FUNDS	$125,293,299	$125,293,299	$125,293,299

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,275,566	$4,275,566	$4,275,566
State General Funds	$4,275,566	$4,275,566	$4,275,566
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,806,246	$4,806,246	$4,806,246

250.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$908	$908	$908

250.100 Vital Records — Appropriation (HB 81)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,276,474	$4,276,474	$4,276,474
State General Funds	$4,276,474	$4,276,474	$4,276,474
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,807,154	$4,807,154	$4,807,154

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,431,529	$1,431,529	$1,431,529
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,431,529	$1,431,529	$1,431,529
TOTAL PUBLIC FUNDS	$1,431,529	$1,431,529	$1,431,529

251.1 *Reduce funds to reflect FY2020 collections.*

Brain & Spinal Injury Trust Fund	($68,772)	($68,772)	($68,772)

251.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 81)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,362,757	$1,362,757	$1,362,757
Brain & Spinal Injury Trust Fund	$1,362,757	$1,362,757	$1,362,757
TOTAL PUBLIC FUNDS	$1,362,757	$1,362,757	$1,362,757

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$14,406,895	$14,406,895	$14,406,895
State General Funds	$14,406,895	$14,406,895	$14,406,895
TOTAL PUBLIC FUNDS	$14,406,895	$14,406,895	$14,406,895

252.100 Georgia Trauma Care Network Commission — Appropriation (HB 81)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$14,406,895	$14,406,895	$14,406,895
State General Funds	$14,406,895	$14,406,895	$14,406,895
TOTAL PUBLIC FUNDS	$14,406,895	$14,406,895	$14,406,895

Section 39: Public Safety, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$181,484,489	$181,484,489	$181,484,489
State General Funds	$181,484,489	$181,484,489	$181,484,489
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$26,358,168	$26,358,168	$26,358,168
Intergovernmental Transfers	$4,513,879	$4,513,879	$4,513,879
Intergovernmental Transfers Not Itemized	$4,513,879	$4,513,879	$4,513,879
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$242,291,292	$242,291,292	$242,291,292

Section Total - Final

TOTAL STATE FUNDS	$184,662,943	$184,469,533	$187,979,391
State General Funds	$184,662,943	$184,469,533	$187,979,391
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$26,358,168	$26,358,168	$26,358,168
Intergovernmental Transfers	$4,513,879	$4,513,879	$4,513,879
Intergovernmental Transfers Not Itemized	$4,513,879	$4,513,879	$4,513,879
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$245,469,746	$245,276,336	$248,786,194

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,008,353	$4,008,353	$4,008,353
State General Funds	$4,008,353	$4,008,353	$4,008,353
TOTAL PUBLIC FUNDS	$4,008,353	$4,008,353	$4,008,353

253.1 *Increase funds to create two new job classes to retain experienced sworn personnel.*

State General Funds	$6,523	$9,076

253.2 *Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee.*

State General Funds		$22,680

253.100 Aviation — Appropriation (HB 81)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,008,353	$4,014,876	$4,040,109
State General Funds	$4,008,353	$4,014,876	$4,040,109
TOTAL PUBLIC FUNDS	$4,008,353	$4,014,876	$4,040,109

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

		Governor	House	SAC
TOTAL AGENCY FUNDS		$8,405,077	$8,405,077	$8,405,077
Sales and Services		$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized		$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS		$8,405,077	$8,405,077	$8,405,077

254.1 *Increase funds to create two new job classes to retain experienced sworn personnel. (S:YES; Utilize existing funds to create two new job classes to retain experienced sworn personnel)*

State General Funds		$38,379	$0

254.2 *Utilize existing funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee. (S:YES)*

State General Funds			$0

254.100 Capitol Police Services — Appropriation (HB 81)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$38,379	$0
State General Funds	$0	$38,379	$0
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS	$8,405,077	$8,443,456	$8,405,077

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$8,645,786	$8,645,786	$8,645,786
State General Funds	$8,645,786	$8,645,786	$8,645,786
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,649,296	$8,649,296	$8,649,296

255.1 *Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee.*

State General Funds			$30,780

255.100 Departmental Administration (DPS) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$8,645,786	$8,645,786	$8,676,566
State General Funds	$8,645,786	$8,645,786	$8,676,566
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,649,296	$8,649,296	$8,680,076

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$128,160,036	$128,160,036	$128,160,036
State General Funds	$128,160,036	$128,160,036	$128,160,036
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148

	Governor	House	SAC
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$131,097,870	$131,097,870	$131,097,870

256.1 *Increase funds for one 75-person trooper school.*

State General Funds	$3,176,833	$1,567,575	$3,176,833

256.2 *Increase funds to create two new job classes to retain experienced sworn personnel.*

State General Funds		$390,732	$582,441

256.3 *Utilize existing funds ($1,011,300) for one-time facility repairs and maintenance for post buildings statewide. (H:YES)(S:NO)*

State General Funds		$0	$0

256.4 *Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee.*

State General Funds			$1,227,150

256.100 Field Offices and Services — Appropriation (HB 81)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$131,336,869	$130,118,343	$133,146,460
State General Funds	$131,336,869	$130,118,343	$133,146,460
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$134,274,703	$133,056,177	$136,084,294

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,339,295	$15,339,295	$15,339,295
State General Funds	$15,339,295	$15,339,295	$15,339,295
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$37,761,366	$37,761,366	$37,761,366

257.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$740	$740	$740

257.2 *Increase funds to create two new job classes to retain experienced sworn personnel.*

State General Funds		$97,240	$135,683

257.3 *Increase funds for one-time funds for facility repairs and maintenance for weigh stations and communication towers.*

State General Funds	$708,000	$0

257.4 *Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee.*

State General Funds	$128,790

257.100 Motor Carrier Compliance — Appropriation (HB 81)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,340,035	$16,145,275	$15,604,508
State General Funds	$15,340,035	$16,145,275	$15,604,508
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$37,762,106	$38,567,346	$38,026,579

Office of Public Safety Officer Support — Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$1,109,427	$1,109,427	$1,109,427
State General Funds	$1,109,427	$1,109,427	$1,109,427
TOTAL PUBLIC FUNDS	$1,109,427	$1,109,427	$1,109,427

258.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$450	$450	$450

258.2 *Increase funds for education incentive payments to be established by the Board of Public Safety by January 1, 2022, and which shall include a list of applicable degrees that are eligible for the incentive to be submitted to the Chairs of the House Appropriations Public Safety Subcommittee and the Senate Appropriations Criminal Justice & Public Safety Subcommittee.*

State General Funds	$25,110

258.3 *Reduce funds for two clinician positions to recognize the use of two contract clinicians.*

State General Funds	($145,367)

258.100 Office of Public Safety Officer Support — Appropriation (HB 81)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$1,109,877	$1,109,877	$989,620
State General Funds	$1,109,877	$1,109,877	$989,620
TOTAL PUBLIC FUNDS	$1,109,877	$1,109,877	$989,620

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,332,512	$1,332,512	$1,332,512
State General Funds	$1,332,512	$1,332,512	$1,332,512
TOTAL PUBLIC FUNDS	$1,332,512	$1,332,512	$1,332,512

		Governor	House	SAC
259.1	*Increase funds for virtual testing resources for firefighter certification and training.*			
State General Funds			$150,000	$150,000

259.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,332,512	$1,482,512	$1,482,512
State General Funds	$1,332,512	$1,482,512	$1,482,512
TOTAL PUBLIC FUNDS	$1,332,512	$1,482,512	$1,482,512

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,870,669	$3,870,669	$3,870,669
State General Funds	$3,870,669	$3,870,669	$3,870,669
TOTAL PUBLIC FUNDS	$3,870,669	$3,870,669	$3,870,669

260.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$431	$431	$431
260.2	*Increase funds for 20 new computers and software updates.*			
State General Funds			$18,000	$18,000
260.3	*Increase funds for personnel for three auditor positions, two investigator positions, one curriculum development position, and one cyber security technician position and operations to strengthen the oversight and investigative mission of the Agency.*			
State General Funds				$733,666
260.4	*Increase funds for operations.*			
State General Funds				$55,000

260.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,871,100	$3,889,100	$4,677,766
State General Funds	$3,871,100	$3,889,100	$4,677,766
TOTAL PUBLIC FUNDS	$3,871,100	$3,889,100	$4,677,766

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$15,593,563	$15,593,563	$15,593,563
State General Funds	$15,593,563	$15,593,563	$15,593,563
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$5,635,042	$5,635,042	$5,635,042
Intergovernmental Transfers	$4,142,956	$4,142,956	$4,142,956
Intergovernmental Transfers Not Itemized	$4,142,956	$4,142,956	$4,142,956
Sales and Services	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$22,289,784	$22,289,784	$22,289,784

261.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$247

261.2 *Increase funds for the School Resource Officer program.*

State General Funds	$191,525

261.3 *Increase funds for recruitment and retention of Georgia Fire Academy instructors.*

State General Funds	$49,875

261.4 *Increase funds to restore one vacant position and for one additional instructor position to provide training for volunteer firefighters.*

State General Funds	$199,318

261.5 *Reduce funds for contracts.*

State General Funds	($150,000)

261.100 Public Safety Training Center, Georgia — Appropriation (HB 81)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$15,593,563	$15,593,563	$15,884,528
State General Funds	$15,593,563	$15,593,563	$15,884,528
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$5,635,042	$5,635,042	$5,635,042
Intergovernmental Transfers	$4,142,956	$4,142,956	$4,142,956
Intergovernmental Transfers Not Itemized	$4,142,956	$4,142,956	$4,142,956
Sales and Services	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$22,289,784	$22,289,784	$22,580,749

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,424,848	$3,424,848	$3,424,848
State General Funds	$3,424,848	$3,424,848	$3,424,848
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,766,938	$23,766,938	$23,766,938

262.1 *Increase funds for information technology enhancements for the grant system and remote-in software. (S:Restore funds for operations)*

State General Funds	$6,974	$52,474

262.100 Highway Safety, Office of — Appropriation (HB 81)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,424,848	$3,431,822	$3,477,322
State General Funds	$3,424,848	$3,431,822	$3,477,322
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,766,938	$23,773,912	$23,819,412

Section 40: Public Service Commission

	Section Total - Continuation		
TOTAL STATE FUNDS	$9,493,797	$9,493,797	$9,493,797
State General Funds	$9,493,797	$9,493,797	$9,493,797
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,836,897	$10,836,897	$10,836,897

	Section Total - Final		
TOTAL STATE FUNDS	$9,493,797	$9,543,797	$9,543,797
State General Funds	$9,493,797	$9,543,797	$9,543,797
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,836,897	$10,886,897	$10,886,897

Commission Administration (PSC) — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,574,819	$1,574,819	$1,574,819
State General Funds	$1,574,819	$1,574,819	$1,574,819
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,658,319	$1,658,319	$1,658,319

263.1 *Increase funds for one-time funding for legal fees.*

State General Funds		$50,000	$50,000

263.100 Commission Administration (PSC) — Appropriation (HB 81)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,574,819	$1,624,819	$1,624,819
State General Funds	$1,574,819	$1,624,819	$1,624,819
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,658,319	$1,708,319	$1,708,319

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,280,126	$1,280,126	$1,280,126
State General Funds	$1,280,126	$1,280,126	$1,280,126
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,511,226	$2,511,226	$2,511,226

264.100 Facility Protection — Appropriation (HB 81)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,280,126	$1,280,126	$1,280,126
State General Funds	$1,280,126	$1,280,126	$1,280,126
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,511,226	$2,511,226	$2,511,226

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

		Governor	House	SAC
TOTAL STATE FUNDS		$6,638,852	$6,638,852	$6,638,852
State General Funds		$6,638,852	$6,638,852	$6,638,852
TOTAL FEDERAL FUNDS		$28,500	$28,500	$28,500
Federal Funds Not Itemized		$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS		$6,667,352	$6,667,352	$6,667,352

265.100 Utilities Regulation — Appropriation (HB 81)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,638,852	$6,638,852	$6,638,852
State General Funds	$6,638,852	$6,638,852	$6,638,852
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,667,352	$6,667,352	$6,667,352

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$2,299,998,820	$2,299,998,820	$2,299,998,820
State General Funds	$2,299,998,820	$2,299,998,820	$2,299,998,820
TOTAL AGENCY FUNDS	$5,914,401,149	$5,914,401,149	$5,914,401,149
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
Intergovernmental Transfers	$2,690,227,657	$2,690,227,657	$2,690,227,657
University System of Georgia Research Funds	$2,580,233,448	$2,580,233,448	$2,580,233,448
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$386,628,992	$386,628,992	$386,628,992
Rebates, Refunds, and Reimbursements Not Itemized	$386,628,992	$386,628,992	$386,628,992
Sales and Services	$2,837,504,500	$2,837,504,500	$2,837,504,500
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$535,607,355	$535,607,355	$535,607,355
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,470,848	$17,470,848	$17,470,848
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
Agency Funds Transfers	$14,241,063	$14,241,063	$14,241,063
Agency Fund Transfers Not Itemized	$14,241,063	$14,241,063	$14,241,063
TOTAL PUBLIC FUNDS	$8,231,870,817	$8,231,870,817	$8,231,870,817

Section Total - Final

TOTAL STATE FUNDS	$2,431,404,157	$2,448,250,714	$2,452,701,892
State General Funds	$2,431,404,157	$2,448,250,714	$2,452,701,892
TOTAL AGENCY FUNDS	$5,914,401,149	$5,914,401,149	$5,914,401,149
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
Intergovernmental Transfers	$2,690,227,657	$2,690,227,657	$2,690,227,657
University System of Georgia Research Funds	$2,580,233,448	$2,580,233,448	$2,580,233,448
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$386,628,992	$386,628,992	$386,628,992
Rebates, Refunds, and Reimbursements Not Itemized	$386,628,992	$386,628,992	$386,628,992
Sales and Services	$2,837,504,500	$2,837,504,500	$2,837,504,500
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$535,607,355	$535,607,355	$535,607,355
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,470,848	$17,470,848	$17,470,848
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
Agency Funds Transfers	$14,241,063	$14,241,063	$14,241,063
Agency Fund Transfers Not Itemized	$14,241,063	$14,241,063	$14,241,063
TOTAL PUBLIC FUNDS	$8,363,276,154	$8,380,122,711	$8,384,573,889

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

		Governor	House	SAC
TOTAL STATE FUNDS		$42,409,663	$42,409,663	$42,409,663
State General Funds		$42,409,663	$42,409,663	$42,409,663
TOTAL AGENCY FUNDS		$39,069,877	$39,069,877	$39,069,877
Intergovernmental Transfers		$27,000,000	$27,000,000	$27,000,000
University System of Georgia Research Funds		$27,000,000	$27,000,000	$27,000,000
Rebates, Refunds, and Reimbursements		$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized		$2,000,000	$2,000,000	$2,000,000
Sales and Services		$10,069,877	$10,069,877	$10,069,877
Sales and Services Not Itemized		$10,069,877	$10,069,877	$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$6,112,778	$6,112,778	$6,112,778
Agency Funds Transfers		$6,112,778	$6,112,778	$6,112,778
Agency Fund Transfers Not Itemized		$6,112,778	$6,112,778	$6,112,778
TOTAL PUBLIC FUNDS		$87,592,318	$87,592,318	$87,592,318
266.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$128,888	$128,888	$128,888
266.2	*Reduce funds for the employer share of health insurance.*			
State General Funds		($32,484)	($32,484)	($32,484)
266.3	*Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*			
State General Funds		($118,443)	($118,443)	($118,443)
266.4	*Increase funds for operations.*			
State General Funds			$2,851,620	$2,000,000

266.100 Agricultural Experiment Station — Appropriation (HB 81)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$42,387,624	$45,239,244	$44,387,624
State General Funds	$42,387,624	$45,239,244	$44,387,624
TOTAL AGENCY FUNDS	$39,069,877	$39,069,877	$39,069,877
Intergovernmental Transfers	$27,000,000	$27,000,000	$27,000,000
University System of Georgia Research Funds	$27,000,000	$27,000,000	$27,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$10,069,877	$10,069,877	$10,069,877
Sales and Services Not Itemized	$10,069,877	$10,069,877	$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,112,778	$6,112,778	$6,112,778
Agency Funds Transfers	$6,112,778	$6,112,778	$6,112,778
Agency Fund Transfers Not Itemized	$6,112,778	$6,112,778	$6,112,778
TOTAL PUBLIC FUNDS	$87,570,279	$90,421,899	$89,570,279

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,140,215	$3,140,215	$3,140,215
Intergovernmental Transfers	$345,000	$345,000	$345,000
University System of Georgia Research Funds	$345,000	$345,000	$345,000
Sales and Services	$2,795,215	$2,795,215	$2,795,215
Sales and Services Not Itemized	$2,795,215	$2,795,215	$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,229,785	$3,229,785	$3,229,785
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

267.100 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 81)

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$3,140,215	$3,140,215	$3,140,215
Intergovernmental Transfers	$345,000	$345,000	$345,000
University System of Georgia Research Funds	$345,000	$345,000	$345,000
Sales and Services	$2,795,215	$2,795,215	$2,795,215
Sales and Services Not Itemized	$2,795,215	$2,795,215	$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,229,785	$3,229,785	$3,229,785
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$39,361,391	$39,361,391	$39,361,391
State General Funds	$39,361,391	$39,361,391	$39,361,391
TOTAL AGENCY FUNDS	$26,500,000	$26,500,000	$26,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$16,250,000	$16,250,000	$16,250,000
Sales and Services Not Itemized	$16,250,000	$16,250,000	$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,128,285	$8,128,285	$8,128,285
Agency Funds Transfers	$8,128,285	$8,128,285	$8,128,285
Agency Fund Transfers Not Itemized	$8,128,285	$8,128,285	$8,128,285
TOTAL PUBLIC FUNDS	$73,989,676	$73,989,676	$73,989,676

268.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$156,882	$156,882	$156,882

268.2 *Reduce funds for the employer share of health insurance.*

State General Funds	($49,540)	($49,540)	($49,540)

268.3 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($60,657)	($60,657)	($60,657)

268.4 *Increase funds for operations.*

State General Funds		$2,652,325	$2,000,000

268.100 Cooperative Extension Service — Appropriation (HB 81)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$39,408,076	$42,060,401	$41,408,076
State General Funds	$39,408,076	$42,060,401	$41,408,076
TOTAL AGENCY FUNDS	$26,500,000	$26,500,000	$26,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$16,250,000	$16,250,000	$16,250,000
Sales and Services Not Itemized	$16,250,000	$16,250,000	$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,128,285	$8,128,285	$8,128,285
Agency Funds Transfers	$8,128,285	$8,128,285	$8,128,285
Agency Fund Transfers Not Itemized	$8,128,285	$8,128,285	$8,128,285
TOTAL PUBLIC FUNDS	$74,036,361	$76,688,686	$76,036,361

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$9,459,608	$9,459,608	$9,459,608
State General Funds	$9,459,608	$9,459,608	$9,459,608
TOTAL AGENCY FUNDS	$15,000,000	$15,000,000	$15,000,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$3,500,000	$3,500,000	$3,500,000
Sales and Services Not Itemized	$3,500,000	$3,500,000	$3,500,000
TOTAL PUBLIC FUNDS	$24,459,608	$24,459,608	$24,459,608

269.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$14,942	$14,942	$14,942

269.2 *Reduce funds for the employer share of health insurance ($4,150) and retiree health benefits ($1,617).*

State General Funds	($5,767)	($5,767)	($5,767)

269.3 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($24,136)	($24,136)	($24,136)

269.4 *Provide that funding and responsibility for Invest Georgia shall remain with the Board of Regents. (H:YES)(S:YES)*

State General Funds		$0	$0

269.5 *Increase funds for the Partnership for Inclusive Innovation (PI2) to fund grants and leverage private dollars.*

State General Funds			$1,500,000

269.6 *Increase funds for the Advanced Technology Development Center (ATDC) services for start-ups and establish an additional satellite location.*

State General Funds			$500,000

269.100 Enterprise Innovation Institute — Appropriation (HB 81)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$9,444,647	$9,444,647	$11,444,647
State General Funds	$9,444,647	$9,444,647	$11,444,647
TOTAL AGENCY FUNDS	$15,000,000	$15,000,000	$15,000,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$3,500,000	$3,500,000	$3,500,000
Sales and Services Not Itemized	$3,500,000	$3,500,000	$3,500,000
TOTAL PUBLIC FUNDS	$24,444,647	$24,444,647	$26,444,647

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$912,598	$912,598	$912,598
State General Funds	$912,598	$912,598	$912,598
TOTAL AGENCY FUNDS	$700,988	$700,988	$700,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,613,586	$1,613,586	$1,613,586

		Governor	House	SAC
270.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$2,633	$2,633	$2,633
270.2	*Reduce funds for the employer share of health insurance.*			
State General Funds		($1,111)	($1,111)	($1,111)
270.3	*Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*			
State General Funds		($11,902)	($11,902)	($11,902)
270.4	*Increase funds for operations.*			
State General Funds			$64,122	$64,122

270.100 Forestry Cooperative Extension — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$902,218	$966,340	$966,340
State General Funds	$902,218	$966,340	$966,340
TOTAL AGENCY FUNDS	$700,988	$700,988	$700,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,603,206	$1,667,328	$1,667,328

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,666,683	$2,666,683	$2,666,683
State General Funds	$2,666,683	$2,666,683	$2,666,683
TOTAL AGENCY FUNDS	$11,479,243	$11,479,243	$11,479,243
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$14,145,926	$14,145,926	$14,145,926

271.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$9,891	$9,891	$9,891
271.2	*Reduce funds for the employer share of health insurance.*			
State General Funds		($2,881)	($2,881)	($2,881)
271.3	*Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*			
State General Funds		($9,089)	($9,089)	($9,089)
271.4	*Increase funds for operations.*			
State General Funds			$198,527	$198,527

271.100 Forestry Research — Appropriation (HB 81)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,664,604	$2,863,131	$2,863,131
State General Funds	$2,664,604	$2,863,131	$2,863,131
TOTAL AGENCY FUNDS	$11,479,243	$11,479,243	$11,479,243
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243

		Governor	House	SAC
Sales and Services Not Itemized		$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS		$14,143,847	$14,342,374	$14,342,374

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,304,139	$4,304,139	$4,304,139
State General Funds	$4,304,139	$4,304,139	$4,304,139
TOTAL AGENCY FUNDS	$967,912	$967,912	$967,912
Intergovernmental Transfers	$93,085	$93,085	$93,085
University System of Georgia Research Funds	$93,085	$93,085	$93,085
Sales and Services	$874,827	$874,827	$874,827
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$73,726	$73,726	$73,726
TOTAL PUBLIC FUNDS	$5,272,051	$5,272,051	$5,272,051

272.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$6,356	$6,356	$6,356

272.2 *Reduce funds for the employer share of health insurance.*

State General Funds	($586)	($586)	($586)

272.100 Georgia Archives — Appropriation (HB 81)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,309,909	$4,309,909	$4,309,909
State General Funds	$4,309,909	$4,309,909	$4,309,909
TOTAL AGENCY FUNDS	$967,912	$967,912	$967,912
Intergovernmental Transfers	$93,085	$93,085	$93,085
University System of Georgia Research Funds	$93,085	$93,085	$93,085
Sales and Services	$874,827	$874,827	$874,827
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$73,726	$73,726	$73,726
TOTAL PUBLIC FUNDS	$5,277,821	$5,277,821	$5,277,821

Georgia Cyber Innovation and Training Center — Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$5,346,572	$5,346,572	$5,346,572
State General Funds	$5,346,572	$5,346,572	$5,346,572
TOTAL AGENCY FUNDS	$772,982	$772,982	$772,982
Sales and Services	$772,982	$772,982	$772,982
Sales and Services Not Itemized	$772,982	$772,982	$772,982
TOTAL PUBLIC FUNDS	$6,119,554	$6,119,554	$6,119,554

273.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$6,441	$6,441	$6,441

273.2 *Reduce funds for the employer share of health insurance.*

State General Funds	($1,507)	($1,507)	($1,507)

273.3 *Reduce funds for one-time funding for the Cybersecurity Maturity Model Certification (CMMC) program.*

State General Funds		($75,000)	($75,000)

273.4 *Increase funds for a rural coding program in partnership with the Department of Education.*

State General Funds			$945,000

273.100 Georgia Cyber Innovation and Training Center — Appropriation (HB 81)

		Governor	House	SAC
The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.				
TOTAL STATE FUNDS		$5,351,506	$5,276,506	$6,221,506
State General Funds		$5,351,506	$5,276,506	$6,221,506
TOTAL AGENCY FUNDS		$772,982	$772,982	$772,982
Sales and Services		$772,982	$772,982	$772,982
Sales and Services Not Itemized		$772,982	$772,982	$772,982
TOTAL PUBLIC FUNDS		$6,124,488	$6,049,488	$6,994,488

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$4,569,571	$4,569,571	$4,569,571
State General Funds	$4,569,571	$4,569,571	$4,569,571
TOTAL PUBLIC FUNDS	$4,569,571	$4,569,571	$4,569,571

274.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,434	$1,434	$1,434

274.2 *Increase funds for an eminent scholar for sickle cell research. (S:Increase funds for one-time funding for an eminent scholar for sickle cell research)*

State General Funds		$500,000	$500,000

274.3 *Increase funds for GRA Venture Fund for grants and start-up loans.*

State General Funds			$700,000

274.4 *Increase funds to recruit Academy of Eminent Scholars into research fields with a focus on rural Georgia and historically black colleges and universities.*

State General Funds			$500,000

274.100 Georgia Research Alliance — Appropriation (HB 81)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$4,571,005	$5,071,005	$6,271,005
State General Funds	$4,571,005	$5,071,005	$6,271,005
TOTAL PUBLIC FUNDS	$4,571,005	$5,071,005	$6,271,005

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,490,643	$5,490,643	$5,490,643
State General Funds	$5,490,643	$5,490,643	$5,490,643
TOTAL AGENCY FUNDS	$639,661,007	$639,661,007	$639,661,007
Intergovernmental Transfers	$405,508,335	$405,508,335	$405,508,335
University System of Georgia Research Funds	$405,508,335	$405,508,335	$405,508,335
Rebates, Refunds, and Reimbursements	$225,553,337	$225,553,337	$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	$225,553,337	$225,553,337	$225,553,337
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$645,151,650	$645,151,650	$645,151,650

275.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$586	$586	$586

275.2 *Reduce funds for the employer share of health insurance ($1,903) and retiree health benefits ($47,569).*

State General Funds	($49,472)	($49,472)	($49,472)

275.3 *Increase funds for operations.*

State General Funds		$359,041	$359,041

275.100 Georgia Tech Research Institute — Appropriation (HB 81)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,441,757	$5,800,798	$5,800,798
State General Funds	$5,441,757	$5,800,798	$5,800,798
TOTAL AGENCY FUNDS	$639,661,007	$639,661,007	$639,661,007
Intergovernmental Transfers	$405,508,335	$405,508,335	$405,508,335
University System of Georgia Research Funds	$405,508,335	$405,508,335	$405,508,335
Rebates, Refunds, and Reimbursements	$225,553,337	$225,553,337	$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	$225,553,337	$225,553,337	$225,553,337
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$645,102,764	$645,461,805	$645,461,805

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$900,618	$900,618	$900,618
State General Funds	$900,618	$900,618	$900,618
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,386,899	$1,386,899	$1,386,899

276.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$3,226	$3,226	$3,226

276.2 *Reduce funds for the employer share of health insurance.*

State General Funds	($733)	($733)	($733)

276.3 *Increase funds for operations.*

State General Funds		$71,707	$71,707

276.100 Marine Institute — Appropriation (HB 81)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$903,111	$974,818	$974,818
State General Funds	$903,111	$974,818	$974,818
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,389,392	$1,461,099	$1,461,099

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,434,270	$1,434,270	$1,434,270
State General Funds	$1,434,270	$1,434,270	$1,434,270
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000

		Governor	House	SAC
Sales and Services Not Itemized		$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS		$2,974,270	$2,974,270	$2,974,270
277.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$4,568	$4,568	$4,568
277.2	*Reduce funds for the employer share of health insurance.*			
State General Funds		($1,059)	($1,059)	($1,059)
277.3	*Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*			
State General Funds		($6,809)	($6,809)	($6,809)
277.4	*Increase funds for operations.*			
State General Funds			$83,486	$83,486

277.100 Marine Resources Extension Center — Appropriation (HB 81)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,430,970	$1,514,456	$1,514,456
State General Funds	$1,430,970	$1,514,456	$1,514,456
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$2,970,970	$3,054,456	$3,054,456

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,974,714	$28,974,714	$28,974,714
State General Funds	$28,974,714	$28,974,714	$28,974,714
TOTAL PUBLIC FUNDS	$28,974,714	$28,974,714	$28,974,714
278.1	*Increase funds for operations.*		
State General Funds		$1,627,793	$1,627,793
278.2	*Increase funds to pursue a partnership with Clark Atlanta University for prostate cancer research.*		
State General Funds			$100,000

278.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 81)

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,974,714	$30,602,507	$30,702,507
State General Funds	$28,974,714	$30,602,507	$30,702,507
TOTAL PUBLIC FUNDS	$28,974,714	$30,602,507	$30,702,507

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$38,905,805	$38,905,805	$38,905,805
State General Funds	$38,905,805	$38,905,805	$38,905,805
TOTAL AGENCY FUNDS	$5,411,304	$5,411,304	$5,411,304
Sales and Services	$5,411,304	$5,411,304	$5,411,304
Sales and Services Not Itemized	$5,411,304	$5,411,304	$5,411,304
TOTAL PUBLIC FUNDS	$44,317,109	$44,317,109	$44,317,109

		Governor	House	SAC
279.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$150,335	$150,335	$149,347
279.2	*Reduce funds for the employer share of health insurance.*			
State General Funds		($979)	($979)	($979)
279.3	*Increase funds for the Public Libraries formula based on an increase in the state population.*			
State General Funds		$345,800	$345,800	$47,146
279.4	*Increase funds for materials grants by five cents from $0.35 to $0.40 per capita.*			
State General Funds			$559,757	$547,161
279.5	*Recognize $4,333,000 in American Rescue Plan Act of 2021 (ARP) funds for Institute for Museum and Library Services Grants CFDA 45.310. (S:YES)*			
State General Funds				$0

279.100 Public Libraries — Appropriation (HB 81)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$39,400,961	$39,960,718	$39,648,480
State General Funds	$39,400,961	$39,960,718	$39,648,480
TOTAL AGENCY FUNDS	$5,411,304	$5,411,304	$5,411,304
Sales and Services	$5,411,304	$5,411,304	$5,411,304
Sales and Services Not Itemized	$5,411,304	$5,411,304	$5,411,304
TOTAL PUBLIC FUNDS	$44,812,265	$45,372,022	$45,059,784

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$21,751,143	$21,751,143	$21,751,143
State General Funds	$21,751,143	$21,751,143	$21,751,143
TOTAL PUBLIC FUNDS	$21,751,143	$21,751,143	$21,751,143

280.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds	$37,766	$37,766	$37,766
280.2 *Reduce funds for the employer share of health insurance.*			
State General Funds	($11,431)	($11,431)	($11,431)
280.3 *Increase funds for operations for the Georgia Youth Science and Technology Center.*			
State General Funds		$53,733	$53,733
280.4 *Increase funds for Middle Georgia State University aviation career path program.*			
State General Funds			$2,500,000

280.100 Public Service / Special Funding Initiatives — Appropriation (HB 81)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$21,777,478	$21,831,211	$24,331,211
State General Funds	$21,777,478	$21,831,211	$24,331,211
TOTAL PUBLIC FUNDS	$21,777,478	$21,831,211	$24,331,211

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,821,119	$10,821,119	$10,821,119
State General Funds	$10,821,119	$10,821,119	$10,821,119
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000

	Governor	House	SAC
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,171,119	$11,171,119	$11,171,119

281.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$11,590	$11,590	$11,590

281.2 *Reduce funds for the employer share of health insurance.*

State General Funds	($1,965)	($1,965)	($1,965)

281.100 Regents Central Office — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,830,744	$10,830,744	$10,830,744
State General Funds	$10,830,744	$10,830,744	$10,830,744
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,180,744	$11,180,744	$11,180,744

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$2,953,952	$2,953,952	$2,953,952
State General Funds	$2,953,952	$2,953,952	$2,953,952
TOTAL AGENCY FUNDS	$4,096,107	$4,096,107	$4,096,107
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$800,000	$800,000	$800,000
Sales and Services Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$7,050,059	$7,050,059	$7,050,059

282.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$3,963	$3,963	$3,963

282.2 *Reduce funds for the employer share of health insurance.*

State General Funds	($870)	($870)	($870)

282.100 Skidaway Institute of Oceanography — Appropriation (HB 81)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$2,957,045	$2,957,045	$2,957,045
State General Funds	$2,957,045	$2,957,045	$2,957,045
TOTAL AGENCY FUNDS	$4,096,107	$4,096,107	$4,096,107
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$800,000	$800,000	$800,000
Sales and Services Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$7,053,152	$7,053,152	$7,053,152

Teaching — Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,054,132,976	$2,054,132,976	$2,054,132,976
State General Funds	$2,054,132,976	$2,054,132,976	$2,054,132,976
TOTAL AGENCY FUNDS	$5,143,185,233	$5,143,185,233	$5,143,185,233
Intergovernmental Transfers	$2,223,886,981	$2,223,886,981	$2,223,886,981

	Governor	House	SAC
University System of Georgia Research Funds	$2,113,892,772	$2,113,892,772	$2,113,892,772
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$155,815,168	$155,815,168	$155,815,168
Rebates, Refunds, and Reimbursements Not Itemized	$155,815,168	$155,815,168	$155,815,168
Sales and Services	$2,763,483,084	$2,763,483,084	$2,763,483,084
Sales and Services Not Itemized	$462,387,040	$462,387,040	$462,387,040
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL PUBLIC FUNDS	$7,197,318,209	$7,197,318,209	$7,197,318,209

283.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$6,454,929	$6,454,929	$6,454,929

283.2 *Increase funds for formula earnings for the 2021-2022 school year to reflect a 0.8% increase in credit hour enrollment ($57,030,983) and a 0.6% increase in square footage ($1,875,267).*

State General Funds	$58,906,250	$58,906,250	$58,906,250

283.3 *Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment ($68,387,021) and a 0.5% increase in square footage ($1,746,489) not funded in the FY2021 budget.*

State General Funds	$70,133,510	$70,133,510	$70,133,510

283.4 *Increase funds to adjust the debt service payback amount for a general obligation debt-funded project at Savannah State University.*

State General Funds	$617,328	$617,328	$617,328

283.5 *Reduce funds for the employer share of health insurance (($2,174,668)) and increase funds for retiree health benefits ($1,254,517).*

State General Funds	($920,151)	($920,151)	($920,151)

283.6 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($4,508,095)	($4,508,095)	($4,508,095)

283.7 *Increase funds for year two of a three-year phase-in for increased medical education funding.*

State General Funds		$7,776,655	$7,776,655

283.8 *Recognize $1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. (S:YES)*

State General Funds			$0

283.100 Teaching — Appropriation (HB 81)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,184,816,747	$2,192,593,402	$2,192,593,402
State General Funds	$2,184,816,747	$2,192,593,402	$2,192,593,402
TOTAL AGENCY FUNDS	$5,143,185,233	$5,143,185,233	$5,143,185,233
Intergovernmental Transfers	$2,223,886,981	$2,223,886,981	$2,223,886,981
University System of Georgia Research Funds	$2,113,892,772	$2,113,892,772	$2,113,892,772
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$155,815,168	$155,815,168	$155,815,168
Rebates, Refunds, and Reimbursements Not Itemized	$155,815,168	$155,815,168	$155,815,168
Sales and Services	$2,763,483,084	$2,763,483,084	$2,763,483,084
Sales and Services Not Itemized	$462,387,040	$462,387,040	$462,387,040
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL PUBLIC FUNDS	$7,328,001,980	$7,335,778,635	$7,335,778,635

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$4,065,841	$4,065,841	$4,065,841
State General Funds	$4,065,841	$4,065,841	$4,065,841
TOTAL PUBLIC FUNDS	$4,065,841	$4,065,841	$4,065,841

		Governor	House	SAC
284.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$13,958	$13,958	$13,958
284.2	*Reduce funds for the employer share of health insurance.*			
State General Funds		($3,131)	($3,131)	($3,131)
284.3	*Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*			
State General Funds		($1,417)	($1,417)	($1,417)
284.4	*Increase funds for operations.*			
State General Funds			$162,000	$162,000

284.100 Veterinary Medicine Experiment Station — Appropriation (HB 81)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$4,075,251	$4,237,251	$4,237,251
State General Funds	$4,075,251	$4,237,251	$4,237,251
TOTAL PUBLIC FUNDS	$4,075,251	$4,237,251	$4,237,251

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$481,991	$481,991	$481,991
State General Funds	$481,991	$481,991	$481,991
TOTAL AGENCY FUNDS	$22,000,000	$22,000,000	$22,000,000
Sales and Services	$22,000,000	$22,000,000	$22,000,000
Sales and Services Not Itemized	$22,000,000	$22,000,000	$22,000,000
TOTAL PUBLIC FUNDS	$22,481,991	$22,481,991	$22,481,991

285.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds	$2,240	$2,240	$2,240
285.2 *Reduce funds for the employer share of health insurance.*			
State General Funds	($426)	($426)	($426)

285.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 81)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$483,805	$483,805	$483,805
State General Funds	$483,805	$483,805	$483,805
TOTAL AGENCY FUNDS	$22,000,000	$22,000,000	$22,000,000
Sales and Services	$22,000,000	$22,000,000	$22,000,000
Sales and Services Not Itemized	$22,000,000	$22,000,000	$22,000,000
TOTAL PUBLIC FUNDS	$22,483,805	$22,483,805	$22,483,805

Payments to Georgia Commission on the Holocaust — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$304,560	$304,560	$304,560
State General Funds	$304,560	$304,560	$304,560
TOTAL AGENCY FUNDS	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$344,560	$344,560	$344,560

286.98 *Change the name of the Georgia Commission on the Holocaust program to the Payments to Georgia Commission on the Holocaust program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

286.100 Payments to Georgia Commission on the Holocaust — Appropriation (HB 81)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$304,560	$304,560	$304,560
State General Funds	$304,560	$304,560	$304,560
TOTAL AGENCY FUNDS	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$344,560	$344,560	$344,560

Payments to Georgia Military College Junior Military College — Continuation Budget

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,487,865	$3,487,865	$3,487,865
State General Funds	$3,487,865	$3,487,865	$3,487,865
TOTAL PUBLIC FUNDS	$3,487,865	$3,487,865	$3,487,865

287.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$26,159	$26,159	$26,159

287.100 Payments to Georgia Military College Junior Military College — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,514,024	$3,514,024	$3,514,024
State General Funds	$3,514,024	$3,514,024	$3,514,024
TOTAL PUBLIC FUNDS	$3,514,024	$3,514,024	$3,514,024

Payments to Georgia Military College Preparatory School — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$3,507,888	$3,507,888	$3,507,888
State General Funds	$3,507,888	$3,507,888	$3,507,888
TOTAL PUBLIC FUNDS	$3,507,888	$3,507,888	$3,507,888

288.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$8,968	$18,796	$18,796

288.2 *Reduce funds for formula funds based on enrollment decline (($165,667)) and increase funds for training and experience ($128,355). (H:Reduce funds for formula funds based on enrollment decline (($161,953)) and increase funds for training and experience ($75,604))(S:Reduce funds for formula funds based on enrollment decline (($161,953)) and increase funds for training and experience ($75,604) and address any changes to enrollment in the Amended FY2022 budget)*

State General Funds	($37,312)	($86,349)	($86,349)

288.3 *Increase funds to offset the austerity reduction for K-12 Education.*

State General Funds	$217,244	$217,244	$217,244

288.100 Payments to Georgia Military College Preparatory School — Appropriation (HB 81)

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

		Governor	House	SAC
TOTAL STATE FUNDS		$3,696,788	$3,657,579	$3,657,579
State General Funds		$3,696,788	$3,657,579	$3,657,579
TOTAL PUBLIC FUNDS		$3,696,788	$3,657,579	$3,657,579

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,755,210	$13,755,210	$13,755,210
State General Funds	$13,755,210	$13,755,210	$13,755,210
TOTAL PUBLIC FUNDS	$13,755,210	$13,755,210	$13,755,210

289.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$1,403	$1,403	$1,403

289.2 *Reduce funds to reflect realignment of focus on K-12 educational programming during COVID-19 pandemic.*

State General Funds			($477,639)

289.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 81)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,756,613	$13,756,613	$13,278,974
State General Funds	$13,756,613	$13,756,613	$13,278,974
TOTAL PUBLIC FUNDS	$13,756,613	$13,756,613	$13,278,974

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$171,355,399	$171,355,399	$171,355,399
State General Funds	$170,921,616	$170,921,616	$170,921,616
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$174,661,129	$174,661,129	$174,661,129

Section Total - Final

TOTAL STATE FUNDS	$196,566,834	$197,481,909	$197,396,779
State General Funds	$196,133,051	$197,048,126	$196,962,996
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$199,872,564	$200,787,639	$200,702,509

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$12,600,723	$12,600,723	$12,600,723
State General Funds	$12,600,723	$12,600,723	$12,600,723
TOTAL PUBLIC FUNDS	$12,600,723	$12,600,723	$12,600,723

290.100 Departmental Administration (DOR) — Appropriation (HB 81)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$12,600,723	$12,600,723	$12,600,723
State General Funds	$12,600,723	$12,600,723	$12,600,723
TOTAL PUBLIC FUNDS	$12,600,723	$12,600,723	$12,600,723

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

291.1 *Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.*

State General Funds	$25,000,000	$25,000,000	$25,000,000

291.100 Forestland Protection Grants — Appropriation (HB 81)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,072,351	$39,072,351	$39,072,351
State General Funds	$39,072,351	$39,072,351	$39,072,351
TOTAL PUBLIC FUNDS	$39,072,351	$39,072,351	$39,072,351

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$7,359,676	$7,359,676	$7,359,676
State General Funds	$6,925,893	$6,925,893	$6,925,893
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$8,215,710	$8,215,710	$8,215,710

292.1 *Increase funds for one advanced auditor and associated expenses, and three contractors to provide regulation of the distribution and sale of vaping products pursuant to SB375 (2020 Session). (H:Increase funds for six tax examiners, three auditors, four criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))(S:Increase funds for six tax examiners, three auditors, three criminal investigators, and three call center contractors to regulate the distribution and sale of vaping products (SB375, 2020 Session))*

State General Funds	$210,775	$963,938	$878,808

292.100 Industry Regulation — Appropriation (HB 81)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$7,570,451	$8,323,614	$8,238,484
State General Funds	$7,136,668	$7,889,831	$7,804,701
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$8,426,485	$9,179,648	$9,094,518

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$3,758,131	$3,758,131	$3,758,131
State General Funds	$3,758,131	$3,758,131	$3,758,131
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$4,178,131	$4,178,131	$4,178,131

293.100 Local Government Services — Appropriation (HB 81)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$3,758,131	$3,758,131	$3,758,131
State General Funds	$3,758,131	$3,758,131	$3,758,131
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$4,178,131	$4,178,131	$4,178,131

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

294.100 Local Tax Officials Retirement and FICA — Appropriation (HB 81)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$36,963,547	$36,963,547	$36,963,547
State General Funds	$36,963,547	$36,963,547	$36,963,547
TOTAL PUBLIC FUNDS	$36,963,547	$36,963,547	$36,963,547

295.100 Motor Vehicle Registration and Titling — Appropriation (HB 81)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$36,963,547	$36,963,547	$36,963,547
State General Funds	$36,963,547	$36,963,547	$36,963,547
TOTAL PUBLIC FUNDS	$36,963,547	$36,963,547	$36,963,547

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,103,033	$5,103,033	$5,103,033
State General Funds	$5,103,033	$5,103,033	$5,103,033
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$5,519,114	$5,519,114	$5,519,114

296.100 Office of Special Investigations — Appropriation (HB 81)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,103,033	$5,103,033	$5,103,033
State General Funds	$5,103,033	$5,103,033	$5,103,033
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$5,519,114	$5,519,114	$5,519,114

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$54,328,736	$54,328,736	$54,328,736
State General Funds	$54,328,736	$54,328,736	$54,328,736
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$55,670,520	$55,670,520	$55,670,520

297.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$323	$323	$323

297.100 Tax Compliance — Appropriation (HB 81)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$54,329,059	$54,329,059	$54,329,059
State General Funds	$54,329,059	$54,329,059	$54,329,059
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$55,670,843	$55,670,843	$55,670,843

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,129,499	$4,129,499	$4,129,499
State General Funds	$4,129,499	$4,129,499	$4,129,499
TOTAL PUBLIC FUNDS	$4,129,499	$4,129,499	$4,129,499

298.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$337	$337	$337

298.2 *Increase funds for one attorney and one legal secretary to regulate the distribution and sale of vaping products (SB375, 2020 Session).*

State General Funds		$161,912	$161,912

298.100 Tax Policy — Appropriation (HB 81)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,129,836	$4,291,748	$4,291,748
State General Funds	$4,129,836	$4,291,748	$4,291,748
TOTAL PUBLIC FUNDS	$4,129,836	$4,291,748	$4,291,748

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

		Governor	House	SAC
TOTAL STATE FUNDS		$24,006,546	$24,006,546	$24,006,546
State General Funds		$24,006,546	$24,006,546	$24,006,546
TOTAL FEDERAL FUNDS		$271,831	$271,831	$271,831
Federal Funds Not Itemized		$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS		$24,278,377	$24,278,377	$24,278,377

299.100 Taxpayer Services — Appropriation (HB 81)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$24,006,546	$24,006,546	$24,006,546
State General Funds	$24,006,546	$24,006,546	$24,006,546
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$24,278,377	$24,278,377	$24,278,377

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$22,740,011	$22,740,011	$22,740,011
State General Funds	$22,740,011	$22,740,011	$22,740,011
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$4,785,352	$4,785,352	$4,785,352
Sales and Services	$4,785,352	$4,785,352	$4,785,352
Sales and Services Not Itemized	$4,785,352	$4,785,352	$4,785,352
TOTAL PUBLIC FUNDS	$28,075,363	$28,075,363	$28,075,363

Section Total - Final

TOTAL STATE FUNDS	$22,740,700	$23,558,342	$25,013,027
State General Funds	$22,740,700	$23,558,342	$25,013,027
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$4,785,352	$4,785,352	$4,785,352
Sales and Services	$4,785,352	$4,785,352	$4,785,352
Sales and Services Not Itemized	$4,785,352	$4,785,352	$4,785,352
TOTAL PUBLIC FUNDS	$28,076,052	$28,893,694	$30,348,379

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,204,852	$4,204,852	$4,204,852
Sales and Services	$4,204,852	$4,204,852	$4,204,852
Sales and Services Not Itemized	$4,204,852	$4,204,852	$4,204,852
TOTAL PUBLIC FUNDS	$4,204,852	$4,204,852	$4,204,852

300.100 Corporations — Appropriation (HB 81)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	$4,204,852	$4,204,852	$4,204,852
Sales and Services	$4,204,852	$4,204,852	$4,204,852
Sales and Services Not Itemized	$4,204,852	$4,204,852	$4,204,852
TOTAL PUBLIC FUNDS	$4,204,852	$4,204,852	$4,204,852

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,427,472	$5,427,472	$5,427,472
State General Funds	$5,427,472	$5,427,472	$5,427,472
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$6,027,472	$6,027,472	$6,027,472

301.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$689	$689	$689

301.2 *Increase funds to implement overt, covert, and forensic ballot security protocols as outlined in SB62 (2021 Session).*

State General Funds			$1,500,000

301.100 Elections — Appropriation (HB 81)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,428,161	$5,428,161	$6,928,161
State General Funds	$5,428,161	$5,428,161	$6,928,161
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$6,028,161	$6,028,161	$7,528,161

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,115,242	$3,115,242	$3,115,242
State General Funds	$3,115,242	$3,115,242	$3,115,242
TOTAL PUBLIC FUNDS	$3,115,242	$3,115,242	$3,115,242

302.100 Investigations — Appropriation (HB 81)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,115,242	$3,115,242	$3,115,242
State General Funds	$3,115,242	$3,115,242	$3,115,242
TOTAL PUBLIC FUNDS	$3,115,242	$3,115,242	$3,115,242

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,006,664	$3,006,664	$3,006,664
State General Funds	$3,006,664	$3,006,664	$3,006,664
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,012,164	$3,012,164	$3,012,164

303.100 Office Administration (SOS) — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

		Governor	House	SAC
TOTAL STATE FUNDS		$3,006,664	$3,006,664	$3,006,664
State General Funds		$3,006,664	$3,006,664	$3,006,664
TOTAL AGENCY FUNDS		$5,500	$5,500	$5,500
Sales and Services		$5,500	$5,500	$5,500
Sales and Services Not Itemized		$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS		$3,012,164	$3,012,164	$3,012,164

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,561,551	$7,561,551	$7,561,551
State General Funds	$7,561,551	$7,561,551	$7,561,551
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$7,961,551	$7,961,551	$7,961,551

304.1 *Increase funds for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.*

State General Funds		$150,000	$150,000

304.100 Professional Licensing Boards — Appropriation (HB 81)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,561,551	$7,711,551	$7,711,551
State General Funds	$7,561,551	$7,711,551	$7,711,551
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$7,961,551	$8,111,551	$8,111,551

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$706,711	$706,711	$706,711
State General Funds	$706,711	$706,711	$706,711
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$731,711	$731,711	$731,711

305.100 Securities — Appropriation (HB 81)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$706,711	$706,711	$706,711
State General Funds	$706,711	$706,711	$706,711
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$731,711	$731,711	$731,711

Georgia Access to Medical Cannabis Commission — Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$225,000	$225,000	$225,000
State General Funds	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$225,000	$225,000	$225,000

		Governor	House	SAC
306.1	*Increase funds for one attorney, one POST-certified investigator, three licensing technicians, IT contracts, and other expenses. (S:Increase funds for one attorney, one POST-certified investigator, two licensing technicians, IT contracts, and other expenses)*			
State General Funds			$667,642	$622,327

306.100 Georgia Access to Medical Cannabis Commission — Appropriation (HB 81)

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$225,000	$892,642	$847,327
State General Funds	$225,000	$892,642	$847,327
TOTAL PUBLIC FUNDS	$225,000	$892,642	$847,327

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,697,371	$2,697,371	$2,697,371
State General Funds	$2,697,371	$2,697,371	$2,697,371
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,797,371	$2,797,371	$2,797,371

307.100 Real Estate Commission — Appropriation (HB 81)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,697,371	$2,697,371	$2,697,371
State General Funds	$2,697,371	$2,697,371	$2,697,371
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,797,371	$2,797,371	$2,797,371

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,048,640,964	$1,048,640,964	$1,048,640,964
State General Funds	$125,973,664	$125,973,664	$125,973,664
Lottery Proceeds	$922,667,300	$922,667,300	$922,667,300
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$9,282,854	$9,282,854	$9,282,854
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$8,004,593	$8,004,593	$8,004,593
Sales and Services Not Itemized	$8,004,593	$8,004,593	$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,058,669,127	$1,058,669,127	$1,058,669,127

Section Total - Final

TOTAL STATE FUNDS	$1,064,389,717	$1,055,716,949	$1,054,984,449
State General Funds	$125,958,454	$119,115,684	$118,383,184
Lottery Proceeds	$938,431,263	$936,601,265	$936,601,265
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$9,282,854	$9,282,854	$9,831,383
Contributions, Donations, and Forfeitures			$548,529
Contributions, Donations, and Forfeitures Not Itemized			$548,529
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$8,004,593	$8,004,593	$8,004,593

		Governor	House	SAC
Sales and Services Not Itemized		$8,004,593	$8,004,593	$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$600,000	$600,000	$600,000
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$1,074,417,880	$1,065,745,112	$1,065,561,141

Commission Administration (GSFC) — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$9,118,054	$9,118,054	$9,118,054
State General Funds	$0	$0	$0
Lottery Proceeds	$9,118,054	$9,118,054	$9,118,054
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,867,956	$9,867,956	$9,867,956

308.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

Lottery Proceeds	$3,579	$3,579	$3,579

308.100 Commission Administration (GSFC) — Appropriation (HB 81)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$9,121,633	$9,121,633	$9,121,633
Lottery Proceeds	$9,121,633	$9,121,633	$9,121,633
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,871,535	$9,871,535	$9,871,535

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$89,836,976	$89,836,976	$89,836,976
State General Funds	$89,836,976	$89,836,976	$89,836,976
TOTAL PUBLIC FUNDS	$89,836,976	$89,836,976	$89,836,976

309.1 *Reduce funds for updated projections.*

State General Funds		($7,035,270)	($7,035,270)

309.100 Dual Enrollment — Appropriation (HB 81)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$89,836,976	$82,801,706	$82,801,706
State General Funds	$89,836,976	$82,801,706	$82,801,706
TOTAL PUBLIC FUNDS	$89,836,976	$82,801,706	$82,801,706

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

		Governor	House	SAC
TOTAL STATE FUNDS		$954,450	$954,450	$954,450
State General Funds		$954,450	$954,450	$954,450
TOTAL PUBLIC FUNDS		$954,450	$954,450	$954,450

310.1 *Increase funds to meet the projected need. (S:YES; Utilize existing funds to meet the projected need)*

State General Funds		$192,500	$0

310.100 Engineer Scholarship — Appropriation (HB 81)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$954,450	$1,146,950	$954,450
State General Funds	$954,450	$1,146,950	$954,450
TOTAL PUBLIC FUNDS	$954,450	$1,146,950	$954,450

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

311.100 Georgia Military College Scholarship — Appropriation (HB 81)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

312.100 HERO Scholarship — Appropriation (HB 81)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

HOPE GED — Continuation Budget

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$421,667	$421,667	$421,667
State General Funds	$0	$0	$0
Lottery Proceeds	$421,667	$421,667	$421,667
TOTAL PUBLIC FUNDS	$421,667	$421,667	$421,667

313.100 HOPE GED — Appropriation (HB 81)

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

		Governor	House	SAC
TOTAL STATE FUNDS		$421,667	$421,667	$421,667
Lottery Proceeds		$421,667	$421,667	$421,667
TOTAL PUBLIC FUNDS		$421,667	$421,667	$421,667

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$66,441,720	$66,441,720	$66,441,720
State General Funds	$0	$0	$0
Lottery Proceeds	$66,441,720	$66,441,720	$66,441,720
TOTAL PUBLIC FUNDS	$66,441,720	$66,441,720	$66,441,720

314.1 *Increase funds to meet the projected need for HOPE Grants. (S:Increase funds to meet the projected need and address any additional needs in the Amended FY2022 budget)*

Lottery Proceeds	$7,259,713	$5,429,715	$5,429,715

314.100 HOPE Grant — Appropriation (HB 81)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$73,701,433	$71,871,435	$71,871,435
Lottery Proceeds	$73,701,433	$71,871,435	$71,871,435
TOTAL PUBLIC FUNDS	$73,701,433	$71,871,435	$71,871,435

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$68,258,147	$68,258,147	$68,258,147
State General Funds	$0	$0	$0
Lottery Proceeds	$68,258,147	$68,258,147	$68,258,147
TOTAL PUBLIC FUNDS	$68,258,147	$68,258,147	$68,258,147

315.1 *Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.*

Lottery Proceeds	$444,864	$444,864	$444,864

315.2 *Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.*

Lottery Proceeds	$166,809	$166,809	$166,809

315.100 HOPE Scholarships - Private Schools — Appropriation (HB 81)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$68,869,820	$68,869,820	$68,869,820
Lottery Proceeds	$68,869,820	$68,869,820	$68,869,820
TOTAL PUBLIC FUNDS	$68,869,820	$68,869,820	$68,869,820

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$752,427,712	$752,427,712	$752,427,712
State General Funds	$0	$0	$0
Lottery Proceeds	$752,427,712	$752,427,712	$752,427,712
TOTAL PUBLIC FUNDS	$752,427,712	$752,427,712	$752,427,712

316.1 *Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.*

Lottery Proceeds	$2,333,025	$2,333,025	$2,333,025

316.2 *Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.*

Lottery Proceeds	$5,555,973	$5,555,973	$5,555,973

316.100 HOPE Scholarships - Public Schools — Appropriation (HB 81)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$760,316,710	$760,316,710	$760,316,710
Lottery Proceeds	$760,316,710	$760,316,710	$760,316,710
TOTAL PUBLIC FUNDS	$760,316,710	$760,316,710	$760,316,710

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$34,000,000	$34,000,000	$34,000,000

317.100 Low Interest Loans — Appropriation (HB 81)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$34,000,000	$34,000,000	$34,000,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

318.100 North Georgia Military Scholarship Grants — Appropriation (HB 81)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

319.100 North Georgia ROTC Grants — Appropriation (HB 81)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

320.1 *Utilize existing donation funds for program expenditures.*

State General Funds	($540,000)
Contributions, Donations, and Forfeitures Not Itemized	$548,529
Total Public Funds:	$8,529

320.100 Public Safety Memorial Grant — Appropriation (HB 81)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$0
State General Funds	$540,000	$540,000	$0
TOTAL AGENCY FUNDS			$548,529
Contributions, Donations, and Forfeitures			$548,529
Contributions, Donations, and Forfeitures Not Itemized			$548,529
TOTAL PUBLIC FUNDS	$540,000	$540,000	$548,529

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

321.100 REACH Georgia Scholarship — Appropriation (HB 81)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$945,000	$945,000	$945,000
State General Funds	$945,000	$945,000	$945,000
TOTAL PUBLIC FUNDS	$945,000	$945,000	$945,000

322.100 Service Cancelable Loans — Appropriation (HB 81)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$945,000	$945,000	$945,000
State General Funds	$945,000	$945,000	$945,000
TOTAL PUBLIC FUNDS	$945,000	$945,000	$945,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$20,557,067	$20,557,067	$20,557,067
State General Funds	$20,557,067	$20,557,067	$20,557,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$21,835,328	$21,835,328	$21,835,328

323.100 Tuition Equalization Grants — Appropriation (HB 81)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$20,557,067	$20,557,067	$20,557,067
State General Funds	$20,557,067	$20,557,067	$20,557,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$21,835,328	$21,835,328	$21,835,328

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$905,765	$905,765	$905,765
State General Funds	$905,765	$905,765	$905,765
TOTAL PUBLIC FUNDS	$905,765	$905,765	$905,765

324.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$689	$689	$689

324.2 *Reduce funds for rent to reflect transition to a telework model.*

State General Funds	($15,899)	($15,899)	($15,899)

324.3 *Reflect $115,000 in other funds for operations for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

324.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 81)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$890,555	$890,555	$890,555
State General Funds	$890,555	$890,555	$890,555
TOTAL PUBLIC FUNDS	$890,555	$890,555	$890,555

Section 45: Teachers Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,747,901	$43,747,901	$43,747,901

Section Total - Final

		Governor	House	SAC
TOTAL STATE FUNDS		$155,000	$155,000	$155,000
State General Funds		$155,000	$155,000	$155,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$43,557,180	$43,557,180	$43,557,180
State Funds Transfers		$43,557,180	$43,557,180	$43,557,180
Retirement Payments		$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS		$43,712,180	$43,712,180	$43,712,180

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721
TOTAL PUBLIC FUNDS	$190,721	$190,721	$190,721

325.1 *Reduce funds to reflect the declining population of teachers who qualify for benefits.*

State General Funds	($35,721)	($35,721)	($35,721)

325.100 Local/Floor COLA — Appropriation (HB 81)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$155,000	$155,000	$155,000
State General Funds	$155,000	$155,000	$155,000
TOTAL PUBLIC FUNDS	$155,000	$155,000	$155,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,557,180	$43,557,180	$43,557,180

326.100 System Administration (TRS) — Appropriation (HB 81)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,557,180	$43,557,180	$43,557,180

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$333,724,550	$333,724,550	$333,724,550
State General Funds	$333,724,550	$333,724,550	$333,724,550
TOTAL FEDERAL FUNDS	$199,314,039	$199,314,039	$199,314,039
Federal Funds Not Itemized	$199,314,039	$199,314,039	$199,314,039
TOTAL AGENCY FUNDS	$403,921,447	$403,921,447	$403,921,447
Intergovernmental Transfers	$48,941,776	$48,941,776	$48,941,776
Intergovernmental Transfers Not Itemized	$48,941,776	$48,941,776	$48,941,776
Sales and Services	$354,979,671	$354,979,671	$354,979,671
Sales and Services Not Itemized	$75,621,052	$75,621,052	$75,621,052
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,969,622	$3,969,622	$3,969,622
State Funds Transfers	$3,969,622	$3,969,622	$3,969,622

		Governor	House	SAC
Agency to Agency Contracts		$3,969,622	$3,969,622	$3,969,622
TOTAL PUBLIC FUNDS		$940,929,658	$940,929,658	$940,929,658

Section Total - Final

TOTAL STATE FUNDS	$344,086,940	$343,936,940	$345,436,940
State General Funds	$344,086,940	$343,936,940	$345,436,940
TOTAL FEDERAL FUNDS	$199,314,039	$199,314,039	$199,314,039
Federal Funds Not Itemized	$199,314,039	$199,314,039	$199,314,039
TOTAL AGENCY FUNDS	$403,921,447	$403,921,447	$403,921,447
Intergovernmental Transfers	$48,941,776	$48,941,776	$48,941,776
Intergovernmental Transfers Not Itemized	$48,941,776	$48,941,776	$48,941,776
Sales and Services	$354,979,671	$354,979,671	$354,979,671
Sales and Services Not Itemized	$75,621,052	$75,621,052	$75,621,052
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,969,622	$3,969,622	$3,969,622
State Funds Transfers	$3,969,622	$3,969,622	$3,969,622
Agency to Agency Contracts	$3,969,622	$3,969,622	$3,969,622
TOTAL PUBLIC FUNDS	$951,292,048	$951,142,048	$952,642,048

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$15,156,173	$15,156,173	$15,156,173
State General Funds	$15,156,173	$15,156,173	$15,156,173
TOTAL FEDERAL FUNDS	$24,440,037	$24,440,037	$24,440,037
Federal Funds Not Itemized	$24,440,037	$24,440,037	$24,440,037
TOTAL AGENCY FUNDS	$3,745,342	$3,745,342	$3,745,342
Intergovernmental Transfers	$1,434,222	$1,434,222	$1,434,222
Intergovernmental Transfers Not Itemized	$1,434,222	$1,434,222	$1,434,222
Sales and Services	$2,311,120	$2,311,120	$2,311,120
Sales and Services Not Itemized	$2,311,120	$2,311,120	$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,021	$8,021	$8,021
State Funds Transfers	$8,021	$8,021	$8,021
Agency to Agency Contracts	$8,021	$8,021	$8,021
TOTAL PUBLIC FUNDS	$43,349,573	$43,349,573	$43,349,573

327.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$31,712	$31,712	$31,712

327.99 ***SAC**: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*
***House**: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*
***Governor**: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

State General Funds	$0	$0	$0

327.100 Adult Education — Appropriation (HB 81)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$15,187,885	$15,187,885	$15,187,885
State General Funds	$15,187,885	$15,187,885	$15,187,885
TOTAL FEDERAL FUNDS	$24,440,037	$24,440,037	$24,440,037
Federal Funds Not Itemized	$24,440,037	$24,440,037	$24,440,037
TOTAL AGENCY FUNDS	$3,745,342	$3,745,342	$3,745,342
Intergovernmental Transfers	$1,434,222	$1,434,222	$1,434,222

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	$1,434,222	$1,434,222	$1,434,222
Sales and Services	$2,311,120	$2,311,120	$2,311,120
Sales and Services Not Itemized	$2,311,120	$2,311,120	$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,021	$8,021	$8,021
State Funds Transfers	$8,021	$8,021	$8,021
Agency to Agency Contracts	$8,021	$8,021	$8,021
TOTAL PUBLIC FUNDS	$43,381,285	$43,381,285	$43,381,285

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,425,738	$7,425,738	$7,425,738
State General Funds	$7,425,738	$7,425,738	$7,425,738
TOTAL AGENCY FUNDS	$4,527	$4,527	$4,527
Sales and Services	$4,527	$4,527	$4,527
Sales and Services Not Itemized	$4,527	$4,527	$4,527
TOTAL PUBLIC FUNDS	$7,430,265	$7,430,265	$7,430,265

328.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$6,411	$6,411	$6,411

328.100 Departmental Administration (TCSG) — Appropriation (HB 81)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,432,149	$7,432,149	$7,432,149
State General Funds	$7,432,149	$7,432,149	$7,432,149
TOTAL AGENCY FUNDS	$4,527	$4,527	$4,527
Sales and Services	$4,527	$4,527	$4,527
Sales and Services Not Itemized	$4,527	$4,527	$4,527
TOTAL PUBLIC FUNDS	$7,436,676	$7,436,676	$7,436,676

Economic Development and Customized Services — Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,045,056	$3,045,056	$3,045,056
State General Funds	$3,045,056	$3,045,056	$3,045,056
TOTAL FEDERAL FUNDS	$4,050,287	$4,050,287	$4,050,287
Federal Funds Not Itemized	$4,050,287	$4,050,287	$4,050,287
TOTAL AGENCY FUNDS	$21,939,631	$21,939,631	$21,939,631
Sales and Services	$21,939,631	$21,939,631	$21,939,631
Sales and Services Not Itemized	$21,939,631	$21,939,631	$21,939,631
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,579,822	$1,579,822	$1,579,822
State Funds Transfers	$1,579,822	$1,579,822	$1,579,822
Agency to Agency Contracts	$1,579,822	$1,579,822	$1,579,822
TOTAL PUBLIC FUNDS	$30,614,796	$30,614,796	$30,614,796

329.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$3,141	$3,141	$3,141

329.100 Economic Development and Customized Services — Appropriation (HB 81)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,048,197	$3,048,197	$3,048,197
State General Funds	$3,048,197	$3,048,197	$3,048,197
TOTAL FEDERAL FUNDS	$4,050,287	$4,050,287	$4,050,287
Federal Funds Not Itemized	$4,050,287	$4,050,287	$4,050,287
TOTAL AGENCY FUNDS	$21,939,631	$21,939,631	$21,939,631
Sales and Services	$21,939,631	$21,939,631	$21,939,631
Sales and Services Not Itemized	$21,939,631	$21,939,631	$21,939,631
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,579,822	$1,579,822	$1,579,822
State Funds Transfers	$1,579,822	$1,579,822	$1,579,822

		Governor	House	SAC
Agency to Agency Contracts		$1,579,822	$1,579,822	$1,579,822
TOTAL PUBLIC FUNDS		$30,617,937	$30,617,937	$30,617,937

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$122,680,500	$122,680,500	$122,680,500
Federal Funds Not Itemized	$122,680,500	$122,680,500	$122,680,500
TOTAL AGENCY FUNDS	$22,832	$22,832	$22,832
Sales and Services	$22,832	$22,832	$22,832
Sales and Services Not Itemized	$22,832	$22,832	$22,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$450,000	$450,000	$450,000
State Funds Transfers	$450,000	$450,000	$450,000
Agency to Agency Contracts	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$123,153,332	$123,153,332	$123,153,332

330.100 Governor's Office of Workforce Development — Appropriation (HB 81)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$122,680,500	$122,680,500	$122,680,500
Federal Funds Not Itemized	$122,680,500	$122,680,500	$122,680,500
TOTAL AGENCY FUNDS	$22,832	$22,832	$22,832
Sales and Services	$22,832	$22,832	$22,832
Sales and Services Not Itemized	$22,832	$22,832	$22,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$450,000	$450,000	$450,000
State Funds Transfers	$450,000	$450,000	$450,000
Agency to Agency Contracts	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$123,153,332	$123,153,332	$123,153,332

Quick Start — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$10,261,510	$10,261,510	$10,261,510
State General Funds	$10,261,510	$10,261,510	$10,261,510
TOTAL AGENCY FUNDS	$4,247	$4,247	$4,247
Sales and Services	$4,247	$4,247	$4,247
Sales and Services Not Itemized	$4,247	$4,247	$4,247
TOTAL PUBLIC FUNDS	$10,265,757	$10,265,757	$10,265,757

331.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$18,607	$18,607	$18,607

331.100 Quick Start — Appropriation (HB 81)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$10,280,117	$10,280,117	$10,280,117
State General Funds	$10,280,117	$10,280,117	$10,280,117
TOTAL AGENCY FUNDS	$4,247	$4,247	$4,247
Sales and Services	$4,247	$4,247	$4,247
Sales and Services Not Itemized	$4,247	$4,247	$4,247
TOTAL PUBLIC FUNDS	$10,284,364	$10,284,364	$10,284,364

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

		Governor	House	SAC
TOTAL STATE FUNDS		$297,836,073	$297,836,073	$297,836,073
State General Funds		$297,836,073	$297,836,073	$297,836,073
TOTAL FEDERAL FUNDS		$48,143,215	$48,143,215	$48,143,215
Federal Funds Not Itemized		$48,143,215	$48,143,215	$48,143,215
TOTAL AGENCY FUNDS		$378,204,868	$378,204,868	$378,204,868
Intergovernmental Transfers		$47,507,554	$47,507,554	$47,507,554
Intergovernmental Transfers Not Itemized		$47,507,554	$47,507,554	$47,507,554
Sales and Services		$330,697,314	$330,697,314	$330,697,314
Sales and Services Not Itemized		$51,338,695	$51,338,695	$51,338,695
Tuition and Fees for Higher Education		$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$1,931,779	$1,931,779	$1,931,779
State Funds Transfers		$1,931,779	$1,931,779	$1,931,779
Agency to Agency Contracts		$1,931,779	$1,931,779	$1,931,779
TOTAL PUBLIC FUNDS		$726,115,935	$726,115,935	$726,115,935
332.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*			
State General Funds		$704,156	$704,156	$704,156
332.2	*Increase funds for formula earnings for the 2021-2022 school year to reflect a 1.6% increase in credit hour enrollment ($4,286,542) and a 3.5% increase in square footage ($1,798,130).*			
State General Funds		$6,084,672	$6,084,672	$6,084,672
332.3	*Increase funds for prior-year formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment ($3,706,709) and a 0.3% decrease in square footage (($193,018)) not funded in the original FY2021 budget.*			
State General Funds		$3,513,691	$3,513,691	$3,513,691
332.4	*Eliminate funds for the Rural Technical Worker Pilot Program.*			
State General Funds			($150,000)	($150,000)
332.5	*Increase funds for the Technical College System of Georgia High School Diploma program pursuant to SB204 (2021 Session).*			
State General Funds				$1,500,000
332.6	*Recognize $1,209,358,000 in American Rescue Plan Act of 2021 (ARP) funds for the Higher Education Emergency Relief Fund CFDA 84.425F in both the University System and the Technical College System. (S:YES)*			
State General Funds				$0

332.100 Technical Education — Appropriation (HB 81)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$308,138,592	$307,988,592	$309,488,592
State General Funds	$308,138,592	$307,988,592	$309,488,592
TOTAL FEDERAL FUNDS	$48,143,215	$48,143,215	$48,143,215
Federal Funds Not Itemized	$48,143,215	$48,143,215	$48,143,215
TOTAL AGENCY FUNDS	$378,204,868	$378,204,868	$378,204,868
Intergovernmental Transfers	$47,507,554	$47,507,554	$47,507,554
Intergovernmental Transfers Not Itemized	$47,507,554	$47,507,554	$47,507,554
Sales and Services	$330,697,314	$330,697,314	$330,697,314
Sales and Services Not Itemized	$51,338,695	$51,338,695	$51,338,695
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,931,779	$1,931,779	$1,931,779
State Funds Transfers	$1,931,779	$1,931,779	$1,931,779
Agency to Agency Contracts	$1,931,779	$1,931,779	$1,931,779
TOTAL PUBLIC FUNDS	$736,418,454	$736,268,454	$737,768,454

Section 47: Transportation, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,730,676,529	$1,730,676,529	$1,730,676,529
State General Funds	$97,355,584	$97,355,584	$97,355,584
State Motor Fuel Funds	$1,633,320,945	$1,633,320,945	$1,633,320,945
TOTAL FEDERAL FUNDS	$1,607,707,398	$1,607,707,398	$1,607,707,398

		Governor	House	SAC
Federal Funds Not Itemized		$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205		$1,514,696,029	$1,514,696,029	$1,514,696,029
TOTAL AGENCY FUNDS		$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers		$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized		$39,513,111	$39,513,111	$39,513,111
Sales and Services		$58,531,102	$58,531,102	$58,531,102
Sales and Services Not Itemized		$58,531,102	$58,531,102	$58,531,102
TOTAL PUBLIC FUNDS		$3,436,428,140	$3,436,428,140	$3,436,428,140
	Section Total - Final			
TOTAL STATE FUNDS		$1,944,402,069	$1,952,090,517	$1,952,165,517
State General Funds		$110,180,029	$117,868,477	$112,943,477
State Motor Fuel Funds		$1,834,222,040	$1,834,222,040	$1,839,222,040
TOTAL FEDERAL FUNDS		$1,607,707,398	$1,607,707,398	$1,607,707,398
Federal Funds Not Itemized		$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205		$1,514,696,029	$1,514,696,029	$1,514,696,029
TOTAL AGENCY FUNDS		$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers		$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized		$39,513,111	$39,513,111	$39,513,111
Sales and Services		$58,531,102	$58,531,102	$58,531,102
Sales and Services Not Itemized		$58,531,102	$58,531,102	$58,531,102
TOTAL PUBLIC FUNDS		$3,650,153,680	$3,657,842,128	$3,657,917,128

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$739,944,680	$739,944,680	$739,944,680
State General Funds	$0	$0	$0
State Motor Fuel Funds	$739,944,680	$739,944,680	$739,944,680
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,657,697,809	$1,657,697,809	$1,657,697,809

333.1 *Increase funds for construction projects.*

State Motor Fuel Funds	$99,434,198	$157,634,733	$162,134,733

333.2 *Utilize existing funds ($10,000,000) to improve freight efficiency and track safety by addressing various infrastructure issues. (G:YES)(H and S:YES; Utilize existing state funds ($6,000,000) and federal funds ($4,000,000) to improve freight efficiency and truck safety by addressing various infrastructure issues)*

State Motor Fuel Funds	$0	$0	$0

333.3 *Utilize existing funds ($10,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways. (G:YES)(H and S:YES; Utilize existing state funds ($6,000,000) and federal funds ($4,000,000) for broadband and rural development initiatives to enhance broadband access in underserved areas and promote safety and innovation on rural roadways)*

State Motor Fuel Funds	$0	$0	$0

333.4 *Utilize existing funds ($500,000) for road safety improvements. (H:YES)(S:YES)*

State Motor Fuel Funds		$0	$0

333.100 Capital Construction Projects — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$839,378,878	$897,579,413	$902,079,413
State Motor Fuel Funds	$839,378,878	$897,579,413	$902,079,413
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318

		Governor	House	SAC
Sales and Services Not Itemized		$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS		$1,757,132,007	$1,815,332,542	$1,819,832,542

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$81,947,536	$81,947,536	$81,947,536
State General Funds	$0	$0	$0
State Motor Fuel Funds	$81,947,536	$81,947,536	$81,947,536
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$363,898,110	$363,898,110	$363,898,110

334.1 *Increase funds for additional resurfacing. (H and S:Reduce funds and recognize $67,129,790 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA))*

State Motor Fuel Funds	$45,382,254	($21,747,536)	($21,747,536)

334.100 Capital Maintenance Projects — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$127,329,790	$60,200,000	$60,200,000
State Motor Fuel Funds	$127,329,790	$60,200,000	$60,200,000
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$409,280,364	$342,150,574	$342,150,574

Program Delivery Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$99,502,720	$99,502,720	$99,502,720
State General Funds	$0	$0	$0
State Motor Fuel Funds	$99,502,720	$99,502,720	$99,502,720
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$154,244,329	$154,244,329	$154,244,329

335.1 *Increase funds for operations.*

State Motor Fuel Funds	$5,500,000	$5,500,000	$5,500,000

335.98 *Change the name of the Construction Administration program to the Program Delivery Administration program to more accurately align with program purpose. (H:YES)(S:YES)*

State Motor Fuel Funds		$0	$0

335.100 Program Delivery Administration — Appropriation (HB 81)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$105,002,720	$105,002,720	$105,002,720
State Motor Fuel Funds	$105,002,720	$105,002,720	$105,002,720
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619

		Governor	House	SAC
Sales and Services Not Itemized		$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS		$159,744,329	$159,744,329	$159,744,329

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,831,687	$2,831,687	$2,831,687
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,831,687	$2,831,687	$2,831,687
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$11,875,584	$11,875,584	$11,875,584

336.100 Data Collection, Compliance and Reporting — Appropriation (HB 81)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,831,687	$2,831,687	$2,831,687
State Motor Fuel Funds	$2,831,687	$2,831,687	$2,831,687
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$11,875,584	$11,875,584	$11,875,584

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$68,793,125	$68,793,125	$68,793,125
State General Funds	$0	$0	$0
State Motor Fuel Funds	$68,793,125	$68,793,125	$68,793,125
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$80,031,918	$80,031,918	$80,031,918

337.1 *Increase funds for operations.*

State Motor Fuel Funds	$3,500,000	$3,500,000	$3,500,000

337.100 Departmental Administration (DOT) — Appropriation (HB 81)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$72,293,125	$72,293,125	$72,293,125
State Motor Fuel Funds	$72,293,125	$72,293,125	$72,293,125
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$83,531,918	$83,531,918	$83,531,918

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$21,981,122	$21,981,122	$21,981,122
State General Funds	$21,981,122	$21,981,122	$21,981,122
TOTAL FEDERAL FUNDS	$92,861,369	$92,861,369	$92,861,369
Federal Funds Not Itemized	$92,861,369	$92,861,369	$92,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$775,999	$775,999	$775,999

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$775,999	$775,999	$775,999
Sales and Services		$6,233	$6,233	$6,233
Sales and Services Not Itemized		$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS		$115,624,723	$115,624,723	$115,624,723

338.1 *Increase funds to recognize additional revenue from HB105 (2020 Session) for Athens-Clarke County Transit ($1,000,000) and other transit projects ($638,448). (S:Increase funds to recognize additional revenue from HB105 (2020 Session) for transit projects)*

State General Funds		$1,638,448	$638,448

338.2 *Increase funds for one-time funding from additional revenue from HB105 (2020 Session) to Metropolitan Atlanta Rapid Transit Authority for the rehabilitation of the Bankhead Station to support a regional economic project.*

State General Funds		$6,000,000	$0

338.3 *Increase funds for security improvements for state-owned rail line facilities.*

State General Funds		$50,000	$50,000

338.4 *Increase funds for one-time funding for contract with consultant to assist in development of freight and logistics plan in conjunction with the Georgia Commission on Freight and Logistics.*

State General Funds			$1,000,000

338.5 *Increase funds for Airport Aid.*

State General Funds			$1,000,000

338.6 *Increase funds for state railroad clearing.*

State General Funds			$75,000

338.7 *Recognize Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funds available for Metropolitan Atlanta Rapid Transit Authority ($33,524,951) and Athens-Clarke County ($366,722). (S:YES)*

State General Funds			$0

338.8 *Recognize $1,558,000 in American Rescue Plan Act of 2021 (ARP) funds for Federal Transit Grants for Rural Areas CFDA 20.509+. (S:YES)*

State General Funds			$0

338.100 Intermodal — Appropriation (HB 81)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$21,981,122	$29,669,570	$24,744,570
State General Funds	$21,981,122	$29,669,570	$24,744,570
TOTAL FEDERAL FUNDS	$92,861,369	$92,861,369	$92,861,369
Federal Funds Not Itemized	$92,861,369	$92,861,369	$92,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$775,999	$775,999	$775,999
Intergovernmental Transfers Not Itemized	$775,999	$775,999	$775,999
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$115,624,723	$123,313,171	$118,388,171

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$174,383,936	$174,383,936	$174,383,936
State General Funds	$0	$0	$0
State Motor Fuel Funds	$174,383,936	$174,383,936	$174,383,936
TOTAL PUBLIC FUNDS	$174,383,936	$174,383,936	$174,383,936

339.1 *Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.*

State Motor Fuel Funds	$21,619,760	$21,619,760	$21,619,760

339.100 Local Maintenance and Improvement Grants — Appropriation (HB 81)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

		Governor	House	SAC
TOTAL STATE FUNDS		$196,003,696	$196,003,696	$196,003,696
State Motor Fuel Funds		$196,003,696	$196,003,696	$196,003,696
TOTAL PUBLIC FUNDS		$196,003,696	$196,003,696	$196,003,696

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

340.100 Local Road Assistance Administration — Appropriation (HB 81)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,357,098	$2,357,098	$2,357,098
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,357,098	$2,357,098	$2,357,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,129,893	$25,129,893	$25,129,893

341.1 *Increase funds for one-time funding for a strategy development initiative for regional transportation planning.*

State Motor Fuel Funds	$500,000

341.100 Planning — Appropriation (HB 81)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,357,098	$2,357,098	$2,857,098
State Motor Fuel Funds	$2,357,098	$2,357,098	$2,857,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,129,893	$25,129,893	$25,629,893

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

	Governor	House	SAC
TOTAL STATE FUNDS	$395,742,701	$395,742,701	$395,742,701
State General Funds	$0	$0	$0
State Motor Fuel Funds	$395,742,701	$395,742,701	$395,742,701
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Sales and Services	$8,578,904	$8,578,904	$8,578,904
Sales and Services Not Itemized	$8,578,904	$8,578,904	$8,578,904
TOTAL PUBLIC FUNDS	$415,898,971	$415,898,971	$415,898,971

342.1 *Increase funds for maintenance service agreements.*

State Motor Fuel Funds	$35,150,000	$35,150,000	$35,150,000

342.100 Routine Maintenance — Appropriation (HB 81)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$430,892,701	$430,892,701	$430,892,701
State Motor Fuel Funds	$430,892,701	$430,892,701	$430,892,701
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Sales and Services	$8,578,904	$8,578,904	$8,578,904
Sales and Services Not Itemized	$8,578,904	$8,578,904	$8,578,904
TOTAL PUBLIC FUNDS	$451,048,971	$451,048,971	$451,048,971

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$50,022,611	$50,022,611	$50,022,611
State General Funds	$0	$0	$0
State Motor Fuel Funds	$50,022,611	$50,022,611	$50,022,611
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$151,817,637	$151,817,637	$151,817,637

343.100 Traffic Management and Control — Appropriation (HB 81)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$50,022,611	$50,022,611	$50,022,611
State Motor Fuel Funds	$50,022,611	$50,022,611	$50,022,611
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$151,817,637	$151,817,637	$151,817,637

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0

344.1 *Recognize additional revenue ($7,000,000) from HB105 (2020 Session) for transit purposes to replace HB170 (2015 Session) fee revenues to be allocated for other eligible expenditures in transportation. (S:YES)*

State General Funds				$0

344.98 *Transfer funds and the Payments to Atlanta-region Transit Link (ATL) Authority program from the Department of Community Affairs to the Department of Transportation as an attached agency pursuant to HB511 (2020 Session).*

State General Funds		$12,824,445	$12,824,445	$12,824,445

344.100 Payments to Atlanta-region Transit Link (ATL) Authority — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS		$12,824,445	$12,824,445	$12,824,445
State General Funds		$12,824,445	$12,824,445	$12,824,445
TOTAL PUBLIC FUNDS		$12,824,445	$12,824,445	$12,824,445

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS		$88,822,852	$88,822,852	$88,822,852
State General Funds		$75,374,462	$75,374,462	$75,374,462
State Motor Fuel Funds		$13,448,390	$13,448,390	$13,448,390
TOTAL FEDERAL FUNDS		$135,000,000	$135,000,000	$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205		$135,000,000	$135,000,000	$135,000,000
TOTAL PUBLIC FUNDS		$223,822,852	$223,822,852	$223,822,852

345.1 *Reduce funds to reflect a reduction in debt service requirements.*

State Motor Fuel Funds		($38,485,117)	($38,485,117)	($38,485,117)

345.2 *Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects. (S:Increase funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects authorized under legal parameters of Section 47 of this Act)*

State Motor Fuel Funds		$38,800,000	$38,800,000	$38,800,000

345.3 *Reduce funds and replace motor fuel funds for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 land extension with guaranteed revenue bond funds leveraged through the FSTR initiative.*

State Motor Fuel Funds		($10,000,000)	($10,000,000)	($10,000,000)

345.4 *Increase funds for the Georgia Transportation Infrastructure Bank (GTIB).*

State Motor Fuel Funds			$3,140,322	$3,140,322

345.5 *Increase funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.*

State Motor Fuel Funds			$5,788,933	$5,788,933

345.100 Payments to the State Road and Tollway Authority — Appropriation (HB 81)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS		$79,137,735	$88,066,990	$88,066,990
State General Funds		$75,374,462	$75,374,462	$75,374,462
State Motor Fuel Funds		$3,763,273	$12,692,528	$12,692,528
TOTAL FEDERAL FUNDS		$135,000,000	$135,000,000	$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205		$135,000,000	$135,000,000	$135,000,000
TOTAL PUBLIC FUNDS		$214,137,735	$223,066,990	$223,066,990

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of

Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.
f.) From State Motor Fuel Funds, $38,800,000 is specially appropriated for payment into the "State of Georgia Guaranteed Revenue Debt Common Reserve Fund". The purpose of this appropriation is to authorize the guarantee by the State of the issuance of revenue obligations of the State Road and Tollway Authority for the construction and improvements to roads and bridges including related planning, engineering and land acquisition expenses, and for the defeasance of existing outstanding debt of the State Road and Tollway Authority, through the issuance of not more than $567,000,000 in principal amount of Guaranteed Revenue Debt in which the amount of the highest annual debt service shall not exceed the amount of this appropriation. The General Assembly has determined that the obligation will be self-liquidating over the life of the issue.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$23,053,522	$23,053,522	$23,053,522
State General Funds	$23,053,522	$23,053,522	$23,053,522
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$50,479,259	$50,479,259	$50,479,259

Section Total - Final

TOTAL STATE FUNDS	$21,953,475	$21,953,475	$21,953,475
State General Funds	$21,953,475	$21,953,475	$21,953,475
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$49,379,212	$49,379,212	$49,379,212

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,849,338	$1,849,338	$1,849,338
State General Funds	$1,849,338	$1,849,338	$1,849,338
TOTAL PUBLIC FUNDS	$1,849,338	$1,849,338	$1,849,338

346.100 Departmental Administration (DVS) — Appropriation (HB 81)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,849,338	$1,849,338	$1,849,338
State General Funds	$1,849,338	$1,849,338	$1,849,338
TOTAL PUBLIC FUNDS	$1,849,338	$1,849,338	$1,849,338

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$709,857	$709,857	$709,857
State General Funds	$709,857	$709,857	$709,857

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,037,753	$1,037,753	$1,037,753

347.1 *Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Milledgeville.*

State General Funds	$42,131	$42,131	$42,131

347.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 81)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$751,988	$751,988	$751,988
State General Funds	$751,988	$751,988	$751,988
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,079,884	$1,079,884	$1,079,884

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$13,174,578	$13,174,578	$13,174,578
State General Funds	$13,174,578	$13,174,578	$13,174,578
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$39,518,493	$39,518,493	$39,518,493

348.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$39,869	$39,869	$39,869

348.2 *Eliminate funds for one-time funding for renovations.*

State General Funds	($1,182,047)	($1,182,047)	($1,182,047)

348.100 Georgia War Veterans Nursing Homes — Appropriation (HB 81)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$12,032,400	$12,032,400	$12,032,400
State General Funds	$12,032,400	$12,032,400	$12,032,400
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$38,376,315	$38,376,315	$38,376,315

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,319,749	$7,319,749	$7,319,749
State General Funds	$7,319,749	$7,319,749	$7,319,749
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$8,073,675	$8,073,675	$8,073,675

349.100 Veterans Benefits — Appropriation (HB 81)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,319,749	$7,319,749	$7,319,749
State General Funds	$7,319,749	$7,319,749	$7,319,749
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$8,073,675	$8,073,675	$8,073,675

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$21,018,416	$21,018,416	$21,018,416
State General Funds	$21,018,416	$21,018,416	$21,018,416
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,392,248	$21,392,248	$21,392,248

Section Total - Final

TOTAL STATE FUNDS	$19,106,231	$19,106,231	$19,106,231
State General Funds	$19,106,231	$19,106,231	$19,106,231
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$19,480,063	$19,480,063	$19,480,063

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$13,037,011	$13,037,011	$13,037,011
State General Funds	$13,037,011	$13,037,011	$13,037,011
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,345,364	$13,345,364	$13,345,364

350.100 Administer the Workers' Compensation Laws — Appropriation (HB 81)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$13,037,011	$13,037,011	$13,037,011
State General Funds	$13,037,011	$13,037,011	$13,037,011
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,345,364	$13,345,364	$13,345,364

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$7,981,405	$7,981,405	$7,981,405
State General Funds	$7,981,405	$7,981,405	$7,981,405
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$8,046,884	$8,046,884	$8,046,884

351.1 *Eliminate funds to eliminate the payment to the Office of State Treasurer.*

State General Funds	($1,912,185)	($1,912,185)	($1,912,185)

351.100 Board Administration (SBWC) — Appropriation (HB 81)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,069,220	$6,069,220	$6,069,220
State General Funds	$6,069,220	$6,069,220	$6,069,220
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,134,699	$6,134,699	$6,134,699

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,336,111,366	$1,336,111,366	$1,336,111,366
State General Funds	$1,225,592,953	$1,225,592,953	$1,225,592,953
State Motor Fuel Funds	$110,518,413	$110,518,413	$110,518,413
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,354,085,925	$1,354,085,925	$1,354,085,925

Section Total - Final

TOTAL STATE FUNDS	$1,208,308,263	$1,195,735,509	$1,200,744,253
State General Funds	$1,082,493,346	$1,069,920,592	$1,079,929,336
State Motor Fuel Funds	$125,814,917	$125,814,917	$120,814,917
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,226,282,822	$1,213,710,068	$1,218,718,812

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,216,034,806	$1,216,034,806	$1,216,034,806
State General Funds	$1,105,516,393	$1,105,516,393	$1,105,516,393
State Motor Fuel Funds	$110,518,413	$110,518,413	$110,518,413
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,234,009,365	$1,234,009,365	$1,234,009,365

352.1 *Transfer funds from GO Bonds New program to GO Bonds Issued program to reflect the issuance of new bonds.*

State General Funds	$120,076,560	$120,076,560	$120,076,560

352.2 *Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.*

State General Funds	($227,941,449)	($227,941,449)	($227,941,449)
State Motor Fuel Funds	($4,769,747)	($4,769,747)	($4,769,747)
Total Public Funds:	($232,711,196)	($232,711,196)	($232,711,196)

352.3 *Increase funds for debt service. (H and S:Reduce funds for debt service to reflect prepayment in the Amended FY2021 budget (HB80, 2021 Session))*

State General Funds	$11,479,860	($6,530,550)	($5,993,975)

352.4 *Replace funds for road and bridge projects.*

State General Funds	$19,489,506	$19,489,506	$19,489,506
State Motor Fuel Funds	($19,489,506)	($19,489,506)	($19,489,506)
Total Public Funds:	$0	$0	$0

352.5 *Replace funds for debt service on bridge bonds and transfer savings to the OneGeorgia Authority to establish the Rural Communities Innovation Fund.*

State General Funds	($30,995,757)	($30,995,757)	($30,995,757)
State Motor Fuel Funds	$30,995,757	$30,995,757	$30,995,757
Total Public Funds:	$0	$0	$0

352.6 *Redirect $3,495,000 in 20-year unissued bonds from FY2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB31, Bond #355.101) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.7 *Redirect $160,000 in 20-year unissued bonds from FY2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB31, Bond #355.103) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.8 *Redirect $775,000 in 20-year unissued bonds from FY2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB684, Bond #2) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.9 *Redirect $2,220,000 in 20-year unissued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB44, Bond #348.103) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.10 *Redirect $350,000 in 20-year unissued bonds from FY2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB44, Bond #348.102) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.11 *Redirect $560,000 in 20-year unissued bonds from FY2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB76, Bond #355.101) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.12 *Redirect $300,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB744, Bond #3) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.13 *Redirect $255,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB744, Bond #2) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.14 *Redirect $220,000 in 20-year issued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.15 *Redirect $12,500 in 20-year issued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB751, Bond #2) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.16 *Redirect $4,217,500 in 20-year issued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB744, Bond #1) to be used for the FY2022 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.17 *Replace funds.*

State General Funds	$5,000,000
State Motor Fuel Funds	($5,000,000)
Total Public Funds:	$0

352.100 General Obligation Debt Sinking Fund - Issued		Governor	House	SAC
				Appropriation (HB 81)
TOTAL STATE FUNDS		$1,114,880,030	$1,096,869,620	$1,097,406,195
State General Funds		$997,625,113	$979,614,703	$985,151,278
State Motor Fuel Funds		$117,254,917	$117,254,917	$112,254,917
TOTAL FEDERAL FUNDS		$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized		$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS		$1,132,854,589	$1,114,844,179	$1,115,380,754

General Obligation Debt Sinking Fund - New				Continuation Budget
TOTAL STATE FUNDS		$120,076,560	$120,076,560	$120,076,560
State General Funds		$120,076,560	$120,076,560	$120,076,560
TOTAL PUBLIC FUNDS		$120,076,560	$120,076,560	$120,076,560
Total Debt Service				
5 year at 5.07%				
State General Funds		$25,050,207	$28,063,035	$28,036,424
10 year at 5.52%				
State General Funds		$2,656,000	$265,600	$265,600
20 year at 5.77%				
State General Funds		$37,879,284	$40,792,252	$41,642,688
State Motor Fuel Funds		$8,560,000	$8,560,000	$8,560,000
Total Public Funds:		$46,439,284	$49,352,252	$50,202,688
20 year at 6.5%				
State General Funds		$19,282,742	$21,185,002	$24,833,346
Total Amount				
State General Funds		$84,868,233	$90,305,889	$94,778,058
State Motor Fuel Funds		$8,560,000	$8,560,000	$8,560,000
Total Public Funds:		$93,428,233	$98,865,889	$103,338,058
Total Principal Amount				
5 year at 5.07%				
State General Funds		$108,255,000	$121,275,000	$121,160,000
10 year at 5.52%				
State General Funds		$20,000,000	$2,000,000	$2,000,000
20 year at 5.77%				
State General Funds		$442,515,000	$476,545,000	$486,480,000
State Motor Fuel Funds		$100,000,000	$100,000,000	$100,000,000
Total Public Funds:		$542,515,000	$576,545,000	$586,480,000
20 year at 6.5%				
State General Funds		$212,365,000	$233,315,000	$273,495,000
Total Amount				
State General Funds		$783,135,000	$833,135,000	$883,135,000
State Motor Fuel Funds		$100,000,000	$100,000,000	$100,000,000
Total Public Funds:		$883,135,000	$933,135,000	$983,135,000
353.1	*Transfer funds from GO Bonds New program to GO Bonds Issued program to reflect the issuance of new bonds.*			
State General Funds		($120,076,560)	($120,076,560)	($120,076,560)

353.100 General Obligation Debt Sinking Fund - New				Appropriation (HB 81)
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
State Motor Fuel Funds		$0	$0	$0
TOTAL PUBLIC FUNDS		$0	$0	$0

353.101 BOND: K - 12 Schools: $106,125,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (H and S:Provide $106,125,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)
From State General Funds, $9,084,300 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $106,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$9,123,248	$9,084,300	$9,084,300

Education, Department of

353.102 BOND: K - 12 Schools: $9,270,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular Advance for local school construction, statewide.
From State General Funds, $793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$793,512	$793,512	$793,512

Education, Department of

353.103 BOND: K - 12 Schools: $9,000,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide.
From State General Funds, $770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$770,400	$770,400	$770,400

Education, Department of

353.104 BOND: K - 12 Schools: $0 in principal for 10 years at 5.52%: Purchase school buses, statewide. (H and S:NO; Reflect funding of $40,154,400 to purchase 520 new school buses in Amended FY2021 budget (HB80, 2021 Session))

State General Funds	$2,656,000	$0	$0

Education, Department of

353.105 BOND: K - 12 Schools: $10,165,000 in principal for 5 years at 5.07%: Purchase career, technical, and agricultural education equipment, statewide. (H and S:Provide $10,165,000 in 5-year bonds to purchase career and technical education equipment, statewide)
From State General Funds, $2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$2,840,435	$2,352,181	$2,352,181

Education, Department of

353.106 BOND: State Schools: $3,000,000 in principal for 20 years at 5.77%: Fund major repairs and renovations for state schools, statewide.
From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$256,800	$256,800	$256,800

Education, Department of

353.107 BOND: K - 12 Schools: $2,260,000 in principal for 5 years at 5.07%: Purchase agricultural education equipment, statewide.
From State General Funds, $522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$522,964	$522,964

Education, Department of

353.108 BOND: K - 12 Schools: $500,000 in principal for 5 years at 5.07%: Purchase equipment for construction industry certification programs, statewide.
From State General Funds, $115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$115,700	$115,700

Education, Department of

353.109 BOND: DOE Locations Statewide: $5,770,000 in principal for 20 years at 6.5%: Fund renovation and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (S:Provide $5,770,000 in 20-year bonds for renovation

and addition to Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County [Taxable Bond])
From State General Funds, $523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$261,958	$523,916

Education, Department of

353.110 BOND: K - 12 Schools: $2,000,000 in principal for 10 years at 5.52%: Fund incentive to purchase alternative fuel school buses and study the future feasibility of a fully electric school bus fleet.
From State General Funds, $265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds		$265,600	$265,600

Education, Department of

353.111 BOND: DOE Locations Statewide: $900,000 in principal for 20 years at 6.5%: Fund renovation of Cabin 6 and Cabin 10 at the Camp John Hope Georgia FFA/FCCLA Center, Fort Valley, Macon County. [Taxable Bond]
From State General Funds, $81,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$81,720

University System of Georgia, Board of Regents

353.201 BOND: Regents: $55,000,000 in principal for 20 years at 5.77%: Fund facility major repairs and renovations, statewide. (S:Provide $55,000,000 in 20-year bonds for facility major repairs and renovations, statewide)
From State General Funds, $4,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $55,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$5,992,000	$5,992,000	$4,708,000

University System of Georgia, Board of Regents

353.202 BOND: University of Georgia: $5,700,000 in principal for 5 years at 5.07%: Purchase equipment for the Interdisciplinary STEM Research Building II, University of Georgia, Athens, Clarke County. [Taxable Bond]
From State General Funds, $1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$1,318,980	$1,318,980	$1,318,980

University System of Georgia, Board of Regents

353.203 BOND: University of North Georgia: $3,200,000 in principal for 5 years at 5.07%: Purchase equipment for the Mike Cottrell College of Business, University of North Georgia, Dahlonega, Lumpkin County.
From State General Funds, $740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$740,480	$740,480	$740,480

University System of Georgia, Board of Regents

353.204 BOND: Fort Valley State University: $12,200,000 in principal for 20 years at 5.77%: Fund construction for Academic Renovation and Campus Infrastructure, Fort Valley State University, Fort Valley, Peach County.
From State General Funds, $1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,044,320	$1,044,320	$1,044,320

University System of Georgia, Board of Regents

353.205 BOND: Valdosta State University: $12,400,000 in principal for 20 years at 5.77%: Fund construction for the Performing Arts Center, Valdosta State University, Valdosta, Lowndes County.
From State General Funds, $1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than $12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,061,440	$1,061,440	$1,061,440

University System of Georgia, Board of Regents

353.206 BOND: University of Georgia: $5,000,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for the Multidisciplinary Greenhouse Complex, University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$454,000	$454,000	$454,000

University System of Georgia, Board of Regents

353.207 BOND: Kennesaw State University: $5,000,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the Crawford Lab (Building E) renovation, Kennesaw State University, Marietta, Cobb County.

From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$428,000	$428,000	$428,000

University System of Georgia, Board of Regents

353.208 BOND: Georgia Southern University: $36,700,000 in principal for 20 years at 5.77%: Fund construction for the Convocation Center, Georgia Southern University, Statesboro, Bulloch County. (H:Provide $32,230,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County)(S:Provide $36,700,000 in 20-year bonds for construction of the Jack and Ruth Ann Hill Convocation Center, Georgia Southern University, Statesboro, Bulloch County)

From State General Funds, $3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,046,888	$2,758,888	$3,141,520

University System of Georgia, Board of Regents

353.209 BOND: University of Georgia: $1,700,000 in principal for 5 years at 5.07%: Fund design for the renovation and modernization of Science Hill, Phase I (Building 1001), University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$393,380	$393,380	$393,380

University System of Georgia, Board of Regents

353.210 BOND: University of Georgia: $5,000,000 in principal for 20 years at 6.5%: Fund design and construction for Science Hill Modernization - Infrastructure Upgrades, University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$454,000	$454,000	$454,000

University System of Georgia, Board of Regents

353.211 BOND: Atlanta Metropolitan State College: $3,200,000 in principal for 20 years at 5.77%: Fund design and construction for energy efficiency and infrastructure upgrades, Atlanta Metropolitan State College, Atlanta, Fulton County.

From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$273,920	$273,920	$273,920

University System of Georgia, Board of Regents

353.212 BOND: Abraham Baldwin Agricultural College: $11,800,000 in principal for 20 years at 5.77%: Fund construction for Ag Facilities enhancement, Abraham Baldwin Agricultural College, Tifton, Tift County.

From State General Funds, $1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and

personal, necessary or useful in connection therewith, through the issuance of not more than $11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,010,080	$1,010,080	$1,010,080

University System of Georgia, Board of Regents

353.213 BOND: University of Georgia: $21,700,000 in principal for 20 years at 6.5%: Fund construction for Poultry Science Complex Phase I, University of Georgia, Athens, Clarke County. [Taxable Bond]

From State General Funds, $1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,970,360	$1,970,360	$1,970,360

University System of Georgia, Board of Regents

353.214 BOND: University of West Georgia: $26,300,000 in principal for 20 years at 5.77%: Fund construction for the Humanities Building renovations and infrastructure, University of West Georgia, Carrollton, Carroll County.

From State General Funds, $2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,251,280	$2,251,280	$2,251,280

University System of Georgia, Board of Regents

353.215 BOND: Georgia Highlands College: $2,400,000 in principal for 20 years at 5.77%: Fund design and construction for Floyd Campus HVAC Infrastructure, Georgia Highlands College, Rome, Floyd County.

From State General Funds, $205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$205,440	$205,440	$205,440

University System of Georgia, Board of Regents

353.216 BOND: Savannah State University: $4,050,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for Campuswide HVAC and Access Control Infrastructure, Savannah State University, Savannah, Chatham County. (H and S:Provide $4,050,000 in 20-year bonds to design, construct, and equip campus-wide HVAC and access control infrastructure, Savannah State University, Savannah, Chatham County)

From State General Funds, $346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$235,400	$346,680	$346,680

University System of Georgia, Board of Regents

353.217 BOND: Albany State University: $7,600,000 in principal for 20 years at 5.77%: Fund construction for the Nursing and Health Science Simulation Lab Facility, Albany State University, Albany, Dougherty County.

From State General Funds, $650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$650,560	$650,560	$650,560

University System of Georgia, Board of Regents

353.218 BOND: Georgia Research Alliance: $5,000,000 in principal for 5 years at 5.07%: Purchase equipment and fund GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]

From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$1,157,000	$1,157,000	$1,157,000

University System of Georgia, Board of Regents

353.219 BOND: Georgia Military College: $250,000 in principal for 20 years at 5.77%: Fund construction of the Parham Hall expansion, Georgia Military College, Milledgeville, Baldwin County.

From State General Funds, $21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of

not more than $250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$21,400	$21,400	$21,400

University System of Georgia, Board of Regents

353.220 BOND: Georgia Public Telecommunications Commission: $750,000 in principal for 20 years at 6.5%: Purchase generators for the field transmission towers, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]
From State General Funds, $68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$68,100	$68,100	$68,100

University System of Georgia, Board of Regents

353.221 BOND: Georgia State University: $3,100,000 in principal for 5 years at 5.07%: Purchase equipment for the Convocation Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $717,340 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$717,340	$717,340

University System of Georgia, Board of Regents

353.222 BOND: Georgia State University: $2,950,000 in principal for 5 years at 5.07%: Fund design of construction of the Research Tower - Research Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $682,630 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$682,630	$682,630

University System of Georgia, Board of Regents

353.223 BOND: Georgia Gwinnett College: $3,500,000 in principal for 5 years at 5.07%: Fund design of Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County. (S:Provide $3,500,000 in 5-year bonds for design of Gateway Building and Infrastructure, Georgia Gwinnett College, Lawrenceville, Gwinnett County)
From State General Funds, $809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$404,950	$809,900

University System of Georgia, Board of Regents

353.224 BOND: Augusta University: $5,000,000 in principal for 20 years at 5.77%: Fund Christenberry Field House renovations, Augusta University, Augusta, Richmond County. (S:Provide $5,000,000 in 20-year bonds for Christenberry Field House renovations, Augusta University, Augusta, Richmond County)
From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$214,000	$428,000

University System of Georgia, Board of Regents

353.225 BOND: Dalton State College: $8,300,000 in principal for 20 years at 5.77%: Fund construction of the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield County. (S:Provide $8,300,000 in 20-year bonds for construction of the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield County)
From State General Funds, $710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$355,240	$710,480

University System of Georgia, Board of Regents

353.226 BOND: College of Coastal Georgia: $1,500,000 in principal for 20 years at 5.77%: Fund planning, design and construction for the Andrews Center renovation, College of Coastal Georgia, Brunswick, Glynn County.
From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement,

or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$128,400	$128,400

University System of Georgia, Board of Regents

353.227 BOND: Georgia Public Telecommunications Commission: $450,000 in principal for 5 years at 5.07%: Fund remote work cyber security upgrades and enhancements, Georgia Public Telecommunications Commission, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$104,130	$104,130

University System of Georgia, Board of Regents

353.228 BOND: Georgia Public Library System: $2,000,000 in principal for 20 years at 5.77%: Fund design and construction for major repair and renovations, Georgia Public Library Service, statewide. (S:Provide $2,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide)
From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$171,200

University System of Georgia, Board of Regents

353.229 BOND: Georgia Public Library System: $210,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Centralhatchee Public Library expansion, Centralhatchee, Heard County.
From State General Funds, $17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$17,976	$17,976

University System of Georgia, Board of Regents

353.230 BOND: Georgia Public Library System: $1,730,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Braselton Branch Library addition, Braselton, Jackson County.
From State General Funds, $148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$148,088	$148,088

University System of Georgia, Board of Regents

353.231 BOND: Georgia Public Library System: $3,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the Vidalia Toombs County Library addition, Vidalia, Toombs County. (S:Provide $3,000,000 in 20-years bonds for design, construction and equipment for the consolidation of and the addition to the Vidalia Toombs County Library and the Ladson Genealogical Library, Vidalia, Toombs County)
From State General Funds, $256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$256,800

University System of Georgia, Board of Regents

353.232 BOND: Georgia Public Library System: $1,000,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the South Columbus Public Library addition, Columbus, Muscogee County.
From State General Funds, $85,600 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$85,600

University System of Georgia, Board of Regents

353.233 BOND: Georgia Public Library System: $900,000 in principal for 20 years at 5.77%: Fund renovation of Thomas County Public Library, Thomasville, Thomas County.
From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$77,040

University System of Georgia, Board of Regents

353.234 BOND: Georgia Public Library System: $1,900,000 in principal for 20 years at 5.77%: Fund construction for expansion of the Gritters Library, Cobb County Library System, Marietta, Cobb County.
From State General Funds, $162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$162,640

University System of Georgia, Board of Regents

353.235 BOND: University of North Georgia: $1,000,000 in principal for 5 years at 5.07%: Fund design of the Cumming Academic Building Addition Cumming Campus, University of North Georgia, Cumming, Forsyth County.
From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds			$231,400

Technical College System of Georgia

353.251 BOND: Technical College Multi-Projects: $23,900,000 in principal for 20 years at 6.5%: Fund facility major repairs and renovations, statewide. [Taxable Bond]
From State General Funds, $2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,170,120	$2,170,120	$2,170,120

Technical College System of Georgia

353.252 BOND: Technical College Multi-Projects: $10,300,000 in principal for 5 years at 5.07%: Purchase equipment for refresh, statewide. [Taxable Bond] (H and S:Provide $10,300,000 in 5-year bonds for equipment refresh, statewide [Taxable Bond])
From State General Funds, $2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$2,314,000	$2,383,420	$2,383,420

Technical College System of Georgia

353.253 BOND: Gwinnett Technical College: $6,200,000 in principal for 5 years at 5.07%: Purchase equipment for Building 100 renovation and addition, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]
From State General Funds, $1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$1,434,680	$1,434,680	$1,434,680

Technical College System of Georgia

353.254 BOND: Chattahoochee Technical College: $26,800,000 in principal for 20 years at 6.5%: Fund construction for the Aviation Training Academy, Chattahoochee Technical College, Dallas, Paulding County. [Taxable Bond]
From State General Funds, $2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,433,440	$2,433,440	$2,433,440

Technical College System of Georgia

353.255 BOND: Athens Technical College: $13,085,000 in principal for 20 years at 6.5%: Fund construction for Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond]
From State General Funds, $1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,188,118	$1,188,118	$1,188,118

Technical College System of Georgia

353.256 BOND: Albany Technical College: $770,000 in principal for 5 years at 5.07%: Fund design for Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond]
From State General Funds, $178,178 is specifically appropriated for the purpose of financing projects and facilities for the

Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$178,178	$178,178	$178,178

Technical College System of Georgia

353.257 BOND: Savannah Technical College: $3,500,000 in principal for 20 years at 6.5%: Fund design and construction for the Culinary Institute renovation, Savannah Technical College, Savannah, Chatham County. [Taxable Bond]
From State General Funds, $317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$317,800	$317,800	$317,800

Technical College System of Georgia

353.258 BOND: North Georgia Technical College: $5,620,000 in principal for 20 years at 6.5%: Fund design, construction and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond] (S:Provide $5,620,000 in 20-year bonds for design, construction and equipment for the Dr. Mark A. Ivester Center for Living and Learning, North Georgia Technical College, Clarkesville, Habersham County [Taxable Bond])
From State General Funds, $510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$255,148	$510,296

Technical College System of Georgia

353.259 BOND: Southern Regional Technical College: $2,270,000 in principal for 5 years at 5.07%: Fund design of the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County. [Taxable Bond] (S:Provide $2,270,000 in 5-year bonds for design of the Technical and Industrial Education Building, Southern Regional Technical College, Moultrie, Colquitt County [Taxable Bond])
From State General Funds, $525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$262,639	$525,278

Technical College System of Georgia

353.260 BOND: Technical College Multi-Projects: $9,000,000 in principal for 20 years at 6.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond] (S:Provide $9,000,000 in 20-year bonds for construction of College and Career Academies, statewide [Taxable Bond])
From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$408,600	$817,200

Technical College System of Georgia

353.261 BOND: Georgia Piedmont Technical College: $2,885,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Georgia Piedmont Technical College, Lithonia, DeKalb County. [Taxable Bond]
From State General Funds, $261,958 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$261,958

Technical College System of Georgia

353.262 BOND: Atlanta Technical College: $1,600,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $145,280 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$145,280

Technical College System of Georgia

353.263 BOND: Wiregrass Georgia Technical College: $1,100,000 in principal for 20 years at 6.5%: Fund construction of commercial truck driving facility and diesel and technology program at Wiregrass Technical College, Douglas, Coffee County. [Taxable Bond]
From State General Funds, $99,880 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$99,880

Technical College System of Georgia

353.264 BOND: Coastal Pines Technical College: $1,750,000 in principal for 5 years at 5.07%: Fund design of the new construction at Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond]
From State General Funds, $404,950 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds			$404,950

Behavioral Health and Developmental Disabilities, Department of

353.301 BOND: DBHDD Multi-projects: $2,500,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.
From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$214,000	$214,000	$214,000

Behavioral Health and Developmental Disabilities, Department of

353.302 BOND: DBHDD Multi-projects: $2,500,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment, statewide.
From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$578,500	$578,500	$578,500

Georgia Vocational Rehabilitation Agency

353.331 BOND: Georgia Vocational Rehabilitation Agency Multi-Projects: $4,305,000 in principal for 20 years at 6.5%: Fund facility repair and sustainment, statewide. (H and S:Provide $4,305,000 in 20-year bonds for facility repairs and sustainment, statewide [Taxable Bond])
From State General Funds, $390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$368,508	$390,894	$390,894

Public Health, Department of

353.341 BOND: Public Health Multi-Projects: $435,000 in principal for 5 years at 5.07%: Fund improvements and renovations to public health district office buildings and labs, statewide.
From State General Funds, $100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$100,659	$100,659

Veterans Service, Department of

353.351 BOND: Georgia War Veterans Nursing Home, Milledgeville: $2,035,000 in principal for 5 years at 5.07%: Purchase new furniture, fixtures, and equipment, Milledgeville, Baldwin County.
From State General Funds, $470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$470,899	$470,899	$470,899

Corrections, Department of

353.371 BOND: GDC multi-projects: $15,000,000 in principal for 5 years at 5.07%: Fund emergency repairs, sustainment, and equipment, statewide.

From State General Funds, $3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$3,471,000	$3,471,000	$3,471,000

Corrections, Department of

353.372 BOND: GDC multi-projects: $15,625,000 in principal for 5 years at 5.07%: Fund security and systems improvements, various, statewide.

From State General Funds, $3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$3,615,625	$3,615,625	$3,615,625

Corrections, Department of

353.373 BOND: GDC multi-projects: $14,965,000 in principal for 20 years at 5.77%: Fund major repair, renovations, and improvements, statewide.

From State General Funds, $1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,281,004	$1,281,004	$1,281,004

Defense, Department of

353.391 BOND: Defense Multi-projects: $12,000,000 in principal for 20 years at 5.77%: Fund site improvements and renovations to six Readiness Centers, statewide. (H and S:Provide $12,000,000 in 20-year bonds for site improvements and renovations to Readiness Centers in Tifton, Tift County; Thomasville, Thomas County; Glennville, Tattnall County; Canton, Cherokee County; Elberton, Elbert County; and Hinesville, Liberty County)

From State General Funds, $1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,027,200	$1,027,200	$1,027,200

Defense, Department of

353.392 BOND: National Guard Armories: $4,000,000 in principal for 20 years at 5.77%: Fund facilities maintenance and repairs, match federal funds, statewide.

From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$342,400	$342,400	$342,400

Investigation, Georgia Bureau of

353.401 BOND: Coastal Regional Crime Lab: $750,000 in principal for 5 years at 5.07%: Purchase CT scan equipment for medical examiner's office, Pooler, Chatham County.

From State General Funds, $173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$173,550	$173,550	$173,550

Investigation, Georgia Bureau of

353.402 BOND: GBI Multi-Projects: $550,000 in principal for 5 years at 5.07%: Fund design for Region One Calhoun Investigative Office and Special Operations Garage, Calhoun, Gordon County.

From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$127,270	$127,270	$127,270

Investigation, Georgia Bureau of

353.403 BOND: GBI Multi-Projects: $1,300,000 in principal for 20 years at 5.77%: Fund facility major repairs and renovations, statewide.

From State General Funds, $111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or

improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$111,280	$111,280	$111,280

Investigation, Georgia Bureau of

353.404 BOND: GBI Multi-Projects: $1,345,000 in principal for 5 years at 5.07%: Purchase equipment for the Division of Forensic Sciences Laboratories, statewide.

From State General Funds, $311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$311,233	$311,233	$311,233

Juvenile Justice, Department of

353.411 BOND: DJJ Multi-Projects: $3,000,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment at various locations, statewide. (H:NO)(S:Fund facility repairs and sustainment at various locations, statewide)

From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$694,200	$0	$694,200

Juvenile Justice, Department of

353.412 BOND: Muscogee Youth Development Campus: $13,725,000 in principal for 20 years at 5.77%: Fund design and construction for the Muscogee Youth Development Campus (YDC) 56 bed housing unit, Columbus, Muscogee County.

From State General Funds, $1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,174,860	$1,174,860	$1,174,860

Juvenile Justice, Department of

353.413 BOND: Augusta State Youth Development Campus: $900,000 in principal for 5 years at 5.07%: Fund design of academic building at the Augusta Youth Development Campus, Augusta, Richmond County.

From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$208,260	$208,260	$208,260

Juvenile Justice, Department of

353.414 BOND: Augusta State Youth Development Campus: $11,725,000 in principal for 20 years at 5.77%: Fund design and construction for the Augusta Youth Development Campus 56 bed housing unit, Augusta, Richmond County.

From State General Funds, $1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,003,660	$1,003,660	$1,003,660

Juvenile Justice, Department of

353.415 BOND: Judge Thomas Jefferson Loftiss II Regional Youth Detention Center: $5,000,000 in principal for 20 years at 5.77%: Fund construction for site improvements of the Loftiss Regional Youth Detention Center (RYDC) due to DBHDD closure, Thomasville, Thomas County.

From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$428,000	$428,000	$428,000

Juvenile Justice, Department of

353.416 BOND: DJJ Multi-Projects: $1,160,000 in principal for 5 years at 5.07%: Purchase weapon and contraband detection equipment for nine facilities, statewide.

From State General Funds, $268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$268,424	$268,424	$268,424

Public Safety, Department of

353.431 BOND: DPS Headquarters: $56,410,000 in principal for 20 years at 5.77%: Fund construction for new headquarters building and demolition of current building, Atlanta, Fulton County.

From State General Funds, $4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$4,828,696	$4,828,696	$4,828,696

Public Safety, Department of

353.432 BOND: DPS Multi-Projects: $775,000 in principal for 5 years at 5.07%: Purchase equipment to upgrade helicopter systems, Atlanta, Fulton County.

From State General Funds, $179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$179,335	$179,335	$179,335

Public Safety, Department of

353.433 BOND: Patrol Posts Various: $655,000 in principal for 20 years at 5.77%: Fund construction of three new communication towers, various, statewide.

From State General Funds, $56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$56,068	$56,068	$56,068

Building Authority, Georgia

353.501 BOND: GBA multi-projects: $2,500,000 in principal for 5 years at 5.07%: Fund design for renovation of the existing Judicial Building, Atlanta, Fulton County.

From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$578,500	$578,500	$578,500

Building Authority, Georgia

353.502 BOND: GBA multi-projects: $1,500,000 in principal for 20 years at 5.77%: Fund renovations of Old Judicial Building and State Capitol, Atlanta, Fulton County.

From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$128,400

Driver Services, Department of

353.511 BOND: Department of Driver Services - Multi-Projects: $580,000 in principal for 5 years at 5.07%: Fund installation of security cameras and generators, statewide.

From State General Funds, $134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$134,212	$134,212	$134,212

Driver Services, Department of

353.512 BOND: Department of Driver Services - Multi-Projects: $1,200,000 in principal for 20 years at 5.77%: Fund construction and equipment for a new Commercial Driver License (CDL) testing pad and carousel, Hazlehurst, Jeff Davis County.

From State General Funds, $102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$102,720

Driver Services, Department of

353.513 BOND: Department of Driver Services - Multi-Projects: $600,000 in principal for 20 years at 5.77%: Fund construction of a new Customer Service Center, Rome, Floyd County.
From State General Funds, $51,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$51,360

Financing and Investment Commission, Georgia State

353.521 BOND: GSFIC-Multi-Projects: $10,000,000 in principal for 5 years at 5.07%: Fund construction for repairs and renovations of state-owned facilities, statewide. [Taxable Bond]
From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$2,314,000	$2,314,000	$2,314,000

General Assembly, Georgia

353.531 BOND: Georgia General Assembly Joint Offices: $1,500,000 in principal for 5 years at 5.07%: Fund upgrade to the Legislative Management System. (S:Provide $1,500,000 in 5-years bonds for upgrade to the Legislative Management System)
From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$173,550	$347,100

Environmental Finance Authority, Georgia

353.581 BOND: Local Government Infrastructure: $12,000,000 in principal for 20 years at 5.77%: Fund Federal State Revolving Fund Match, Clean Water and Drinking Water Loan Programs, statewide.
From State General Funds, $1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,027,200	$1,027,200	$1,027,200

Agriculture, Department of

353.591 BOND: Georgia Agricultural Exposition Authority: $630,000 in principal for 20 years at 6.5%: Fund equipment, and facility major improvements and renovations, Perry, Houston County. [Taxable Bond]
From State General Funds, $57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$57,204	$57,204	$57,204

Agriculture, Department of

353.592 BOND: State Farmers' Markets: $1,000,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment for farmers' markets, statewide. [Taxable Bond]
From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$231,400	$231,400

Forestry Commission, State

353.601 BOND: Forestry Equipment: $690,000 in principal for 5 years at 5.07%: Purchase replacement fire fighting equipment, statewide.
From State General Funds, $159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$159,666	$159,666	$159,666

Forestry Commission, State

353.602 BOND: Forestry Buildings: $950,000 in principal for 20 years at 5.77%: Fund planning, design, construction, and equipment for Pierce unit, Patterson, Pierce County.
From State General Funds, $81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$81,320	$81,320	$81,320

Natural Resources, Department of

353.611 BOND: DNR multi-projects: $17,115,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide. (H:Provide $12,400,000 in 20-year bonds for facility major improvements and renovations, statewide)(S:Provide $17,115,000 in 20-year bonds for facility major improvements and renovations, statewide)
From State General Funds, $1,465,044 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$684,800	$1,061,440	$1,465,044

Natural Resources, Department of

353.612 BOND: Lake Lanier Islands Development Authority: $21,000,000 in principal for 20 years at 6.5%: Fund Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond] (H:Provide $9,500,000 in 5-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide [Taxable Bond])(S:Provide $21,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide [Taxable Bond])
From State General Funds, $1,906,800 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,388,400	$2,198,300	$1,906,800

Soil and Water Conservation Commission, State

353.621 BOND: Soil & Water Conservation Watershed: $1,000,000 in principal for 20 years at 5.77%: Fund rehabilitation and maintenance, statewide.
From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$85,600	$85,600

Economic Development, Department of

353.631 BOND: Savannah Convention Center: $90,000,000 in principal for 20 years at 6.5%: Fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond]
From State General Funds, $8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$8,172,000	$8,172,000	$8,172,000

Economic Development, Department of

353.632 BOND: Georgia World Congress Center: $12,000,000 in principal for 20 years at 6.5%: Fund Georgia World Congress Center roof repairs, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,089,600	$1,089,600	$1,089,600

Stone Mountain Memorial Association

353.641 BOND: Stone Mountain Memorial Association: $3,500,000 in principal for 20 years at 6.5%: Fund construction of Campground Phase 2 Renovation at Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond]
From State General Funds, $317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$317,800	$317,800

Jekyll Island-State Park Authority

353.651 BOND: Jekyll Island: $2,950,000 in principal for 20 years at 6.5%: Fund design and construction of campground expansion, Jekyll Island, Glynn County. [Taxable Bond]
From State General Funds, $267,860 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$267,860	$267,860

Transportation, Department of

353.671 BOND: Roads and Bridges: $100,000,000 in principal for 20 years at 5.77%: Fund repair, replacement, and renovation of bridges, statewide. (H and S:Provide $100,000,000 in 20-year bonds for repair, replacement, and renovation of road and bridges, statewide)
From State Motor Fuel Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State Motor Fuel Funds	$8,560,000	$8,560,000	$8,560,000

Transportation, Department of

353.672 BOND: Rail Lines: $12,500,000 in principal for 20 years at 6.5%: Fund upgrade of shortline railroads to Class II rail. [Taxable Bond] (H:Provide $10,000,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund $2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn and $7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, as referenced in the Department of Transportation priority list [Taxable Bond])(S:Provide $12,500,000 in 20-year bonds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. Fund $2,950,000 for Georgia Southwestern Railroad to upgrade track and bridges between Cuthbert and Lynn, $7,050,000 for Heart of Georgia Railroad to upgrade bridges and track between Preston and Vidalia, and $2,500,000 for Chattooga and Chickamauga Railway to upgrade bridges and track between Lyerly and Rossville, as referenced in the Department of Transportation priority list [Taxable Bond])
From State General Funds, $1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$908,000	$908,000	$1,135,000

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

Reserved.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.