SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 910
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 910 (FY 2022A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$29,889,163,593	$2,636,593,997	$29,889,163,593	$2,636,593,997	$29,889,163,593	$2,636,593,997
State General Funds			$25,627,885,003	$2,351,716,880	$25,627,885,003	$2,351,716,880	$25,627,885,003	$2,351,716,880
Revenue Shortfall Reserve for K-12 Needs			$285,918,303	$285,918,303	$285,918,303	$285,918,303	$285,918,303	$285,918,303

HB 910 (FY 2022A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
State Motor Fuel Funds			$1,960,036,957	$0	$1,960,036,957	$0	$1,960,036,957	$0
Lottery Proceeds			$1,322,416,981	$3,255,850	$1,322,416,981	$3,255,850	$1,322,416,981	$3,255,850
Tobacco Settlement Funds			$148,497,192	$28,060	$148,497,192	$28,060	$148,497,192	$28,060
Brain & Spinal Injury Trust Fund			$1,362,757	$0	$1,362,757	$0	$1,362,757	$0
Safe Harbor for Sexually Exploited Children Fund			$351,005	$0	$351,005	$0	$351,005	$0
Nursing Home Provider Fees			$160,810,675	$881,901	$160,810,675	$881,901	$160,810,675	$881,901
Hospital Provider Fee			$381,884,720	($5,206,997)	$381,884,720	($5,206,997)	$381,884,720	($5,206,997)
TOTAL FEDERAL FUNDS			$18,321,380,313	$1,100,672,314	$18,465,811,836	$1,245,103,837	$18,492,008,936	$1,271,300,937
Federal Funds Not Itemized			$5,709,471,388	$2,933,154	$5,709,471,388	$2,933,154	$5,709,471,388	$2,933,154
CCDF Mandatory & Matching Funds CFDA93.596			$92,749,020	$0	$92,749,020	$0	$92,749,020	$0
Child Care & Development Block Grant CFDA93.575			$227,917,447	$0	$227,917,447	$0	$227,917,447	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,319,925	$0	$16,319,925	$0	$16,319,925	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,514,696,029	$0	$1,514,696,029	$0	$1,514,696,029	$0
Foster Care Title IV-E CFDA93.658			$94,153,851	$0	$94,153,851	$0	$94,153,851	$0
Low-Income Home Energy Assistance CFDA93.568			$56,325,377	$0	$56,325,377	$0	$56,325,377	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,977,107	$0	$16,977,107	$0	$16,977,107	$0
Medical Assistance Program CFDA93.778			$9,626,228,491	$999,876,983	$9,787,545,739	$1,161,194,231	$9,810,930,963	$1,184,579,455
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,852,222	$0	$47,852,222	$0	$47,852,222	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,206,829	$0	$2,206,829	$0	$2,206,829	$0
Social Services Block Grant CFDA93.667			$52,513,468	$0	$52,513,468	$0	$52,513,468	$0
State Children's Insurance Program CFDA93.767			$525,559,740	$97,862,177	$508,674,015	$80,976,452	$511,485,891	$83,788,328
Temporary Assistance for Needy Families			$324,245,710	$0	$324,245,710	$0	$324,245,710	$0
Temporary Assistance for Needy Families Grant CFDA93.558			$322,821,742	$0	$322,821,742	$0	$322,821,742	$0
TANF Transfers to Social Services Block Grant per 42 USC 604			$1,423,968	$0	$1,423,968	$0	$1,423,968	$0
TOTAL AGENCY FUNDS			$5,630,554,805	$0	$5,631,838,783	$1,283,978	$5,661,592,764	$31,037,959
Contributions, Donations, and Forfeitures			$2,054,078	$0	$2,054,078	$0	$2,054,078	$0
Contributions, Donations, and Forfeitures Not Itemized			$2,054,078	$0	$2,054,078	$0	$2,054,078	$0
Reserved Fund Balances			$7,485,389	$0	$7,485,389	$0	$37,639,370	$30,153,981
Reserved Fund Balances Not Itemized			$7,485,389	$0	$7,485,389	$0	$37,639,370	$30,153,981
Interest and Investment Income			$7,468,762	$0	$7,468,762	$0	$7,468,762	$0
Interest and Investment Income Not Itemized			$7,468,762	$0	$7,468,762	$0	$7,468,762	$0
Intergovernmental Transfers			$1,582,037,683	$0	$1,582,037,683	$0	$1,582,037,683	$0
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$1,069,364,108	$0	$1,069,364,108	$0	$1,069,364,108	$0
Intergovernmental Transfers Not Itemized			$298,615,747	$0	$298,615,747	$0	$298,615,747	$0
Rebates, Refunds, and Reimbursements			$439,617,474	$0	$439,617,474	$0	$439,617,474	$0

HB 910 (FY 2022A)			Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Rebates, Refunds, and Reimbursements Not Itemized			$439,617,474	$0	$439,617,474	$0	$439,617,474	$0
Royalties and Rents			$1,042,315	$0	$1,042,315	$0	$1,042,315	$0
Royalties and Rents Not Itemized			$1,042,315	$0	$1,042,315	$0	$1,042,315	$0
Sales and Services			$3,587,029,197	$0	$3,588,313,175	$1,283,978	$3,587,913,175	$883,978
Record Center Storage Fees			$740,000	$0	$740,000	$0	$740,000	$0
Sales and Services Not Itemized			$908,231,696	$0	$909,515,674	$1,283,978	$909,115,674	$883,978
Tuition and Fees for Higher Education			$2,678,057,501	$0	$2,678,057,501	$0	$2,678,057,501	$0
Sanctions, Fines, and Penalties			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
Sanctions, Fines, and Penalties Not Itemized			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$4,410,600,328	$0	$4,410,600,328	$0	$4,410,600,328	$0
State Funds Transfers			$4,405,506,631	$0	$4,405,506,631	$0	$4,405,506,631	$0
State Fund Transfers Not Itemized			$82,814,914	$0	$82,814,914	$0	$82,814,914	$0
Accounting System Assessments			$21,465,409	$0	$21,465,409	$0	$21,465,409	$0
Agency to Agency Contracts			$18,696,552	$0	$18,696,552	$0	$18,696,552	$0
Health Insurance Payments			$3,766,590,935	$0	$3,766,590,935	$0	$3,766,590,935	$0
Liability Funds			$46,692,570	$0	$46,692,570	$0	$46,692,570	$0
Merit System Assessments			$6,386,012	$0	$6,386,012	$0	$6,386,012	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$68,992,842	$0	$68,992,842	$0	$68,992,842	$0
Unemployment Compensation Funds			$3,917,564	$0	$3,917,564	$0	$3,917,564	$0
Workers Compensation Funds			$109,092,571	$0	$109,092,571	$0	$109,092,571	$0
Agency Funds Transfers			$2,933,824	$0	$2,933,824	$0	$2,933,824	$0
Agency Fund Transfers Not Itemized			$2,933,824	$0	$2,933,824	$0	$2,933,824	$0
Federal Funds Transfers			$2,159,873	$0	$2,159,873	$0	$2,159,873	$0
Federal Fund Transfers Not Itemized			$1,802,127	$0	$1,802,127	$0	$1,802,127	$0
FF Medical Assistance Program CFDA93.778			$357,746	$0	$357,746	$0	$357,746	$0
TOTAL PUBLIC FUNDS			$53,841,098,711	$3,737,266,311	$53,986,814,212	$3,882,981,812	$54,042,765,293	$3,938,932,893

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$12,041,426	$12,041,426	$12,041,426
State General Funds	$12,041,426	$12,041,426	$12,041,426
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$12,121,378	$12,121,378	$12,121,378

	Section Total - Final		
TOTAL STATE FUNDS	$12,196,592	$12,196,592	$13,315,862
State General Funds	$12,196,592	$12,196,592	$13,315,862
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$12,276,544	$12,276,544	$13,395,814

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,507,423	$1,507,423	$1,507,423
State General Funds	$1,507,423	$1,507,423	$1,507,423
TOTAL PUBLIC FUNDS	$1,507,423	$1,507,423	$1,507,423

1.1 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds $48,020

1.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds ($4,037)

1.100 Lieutenant Governor's Office			Appropriation (HB 910)
TOTAL STATE FUNDS	$1,507,423	$1,507,423	$1,551,406
State General Funds	$1,507,423	$1,507,423	$1,551,406
TOTAL PUBLIC FUNDS	$1,507,423	$1,507,423	$1,551,406

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,224,770	$1,224,770	$1,224,770
State General Funds	$1,224,770	$1,224,770	$1,224,770
TOTAL PUBLIC FUNDS	$1,224,770	$1,224,770	$1,224,770

2.1 *Increase funds for legislative operations.*

State General Funds $25,000 $25,000 $50,000

2.2 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds $48,020

2.100 Secretary of the Senate's Office			Appropriation (HB 910)
TOTAL STATE FUNDS	$1,249,770	$1,249,770	$1,322,790
State General Funds	$1,249,770	$1,249,770	$1,322,790
TOTAL PUBLIC FUNDS	$1,249,770	$1,249,770	$1,322,790

Senate — Continuation Budget

		Governor	House	SAC
TOTAL STATE FUNDS		$9,309,233	$9,309,233	$9,309,233
State General Funds		$9,309,233	$9,309,233	$9,309,233
TOTAL AGENCY FUNDS		$79,952	$79,952	$79,952
Intergovernmental Transfers		$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized		$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS		$9,389,185	$9,389,185	$9,389,185
3.1	*Increase funds for legislative operations.*			
State General Funds		$130,166	$130,166	$686,230
3.2	*Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*			
State General Funds				$672,275
3.3	*Reduce funds pursuant to O.C.G.A. § 45-7-3.*			
State General Funds				($226,072)
3.100 Senate				**Appropriation (HB 910)**
TOTAL STATE FUNDS		$9,439,399	$9,439,399	$10,441,666
State General Funds		$9,439,399	$9,439,399	$10,441,666
TOTAL AGENCY FUNDS		$79,952	$79,952	$79,952
Intergovernmental Transfers		$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized		$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS		$9,519,351	$9,519,351	$10,521,618

Section 2: Georgia House of Representatives

		Section Total - Continuation		
TOTAL STATE FUNDS		$19,464,057	$19,464,057	$19,464,057
State General Funds		$19,464,057	$19,464,057	$19,464,057
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$19,910,634	$19,910,634	$19,910,634
		Section Total - Final		
TOTAL STATE FUNDS		$20,150,287	$21,788,956	$21,788,956
State General Funds		$20,150,287	$21,788,956	$21,788,956
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$20,596,864	$22,235,533	$22,235,533
House of Representatives				**Continuation Budget**
TOTAL STATE FUNDS		$19,464,057	$19,464,057	$19,464,057
State General Funds		$19,464,057	$19,464,057	$19,464,057
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$19,910,634	$19,910,634	$19,910,634
4.1	*Increase funds for legislative operations.*			
State General Funds		$686,230	$686,230	$686,230
4.2	*Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*			
State General Funds			$1,638,669	$1,638,669
4.100 House of Representatives				**Appropriation (HB 910)**
TOTAL STATE FUNDS		$20,150,287	$21,788,956	$21,788,956
State General Funds		$20,150,287	$21,788,956	$21,788,956
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$20,596,864	$22,235,533	$22,235,533

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	$14,403,958	$14,403,958	$14,403,958
State General Funds	$14,403,958	$14,403,958	$14,403,958
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$14,567,055	$14,567,055	$14,567,055

Section Total - Final

TOTAL STATE FUNDS	$14,478,958	$16,519,928	$16,519,928
State General Funds	$14,478,958	$16,519,928	$16,519,928
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$14,642,055	$16,683,025	$16,683,025

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$8,259,345	$8,259,345	$8,259,345
State General Funds	$8,259,345	$8,259,345	$8,259,345
TOTAL PUBLIC FUNDS	$8,259,345	$8,259,345	$8,259,345

5.1 *Increase funds for legislative operations.*

State General Funds	$75,000	$1,767,828	$1,767,828

5.2 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds		$126,051	$126,051

5.100 Ancillary Activities — Appropriation (HB 910)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$8,334,345	$10,153,224	$10,153,224
State General Funds	$8,334,345	$10,153,224	$10,153,224
TOTAL PUBLIC FUNDS	$8,334,345	$10,153,224	$10,153,224

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,356,950	$1,356,950	$1,356,950
State General Funds	$1,356,950	$1,356,950	$1,356,950
TOTAL PUBLIC FUNDS	$1,356,950	$1,356,950	$1,356,950

6.1 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds		$48,020	$48,020

6.100 Legislative Fiscal Office — Appropriation (HB 910)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,356,950	$1,404,970	$1,404,970
State General Funds	$1,356,950	$1,404,970	$1,404,970
TOTAL PUBLIC FUNDS	$1,356,950	$1,404,970	$1,404,970

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,787,663	$4,787,663	$4,787,663
State General Funds	$4,787,663	$4,787,663	$4,787,663
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$4,950,760	$4,950,760	$4,950,760

7.1 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds		$174,071	$174,071

7.100 Office of Legislative Counsel — Appropriation (HB 910)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,787,663	$4,961,734	$4,961,734
State General Funds	$4,787,663	$4,961,734	$4,961,734
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$4,950,760	$5,124,831	$5,124,831

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$33,896,873	$33,896,873	$33,896,873
State General Funds	$33,896,873	$33,896,873	$33,896,873
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$33,956,873	$33,956,873	$33,956,873

Section Total - Final

TOTAL STATE FUNDS	$34,592,913	$36,022,731	$36,022,731
State General Funds	$34,592,913	$36,022,731	$36,022,731
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$34,652,913	$36,082,731	$36,082,731

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$28,937,306	$28,937,306	$28,937,306
State General Funds	$28,937,306	$28,937,306	$28,937,306
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$28,997,306	$28,997,306	$28,997,306

8.1 *Increase funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022).*

State General Funds	$641,456	$641,456	$641,456

8.2 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds		$1,229,715	$1,229,715

8.100 Audit and Assurance Services — Appropriation (HB 910)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$29,578,762	$30,808,477	$30,808,477
State General Funds	$29,578,762	$30,808,477	$30,808,477
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$29,638,762	$30,868,477	$30,868,477

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,317,636	$2,317,636	$2,317,636
State General Funds	$2,317,636	$2,317,636	$2,317,636
TOTAL PUBLIC FUNDS	$2,317,636	$2,317,636	$2,317,636

9.1 *Increase funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022).*

State General Funds	$24,097	$24,097	$24,097

9.2 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

State General Funds		$89,898	$89,898

9.100 Departmental Administration (DOAA) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,341,733	$2,431,631	$2,431,631
State General Funds	$2,341,733	$2,431,631	$2,431,631
TOTAL PUBLIC FUNDS	$2,341,733	$2,431,631	$2,431,631

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$243,000	$243,000	$243,000
State General Funds	$243,000	$243,000	$243,000
TOTAL PUBLIC FUNDS	$243,000	$243,000	$243,000

10.100 Legislative Services — Appropriation (HB 910)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$243,000	$243,000	$243,000
State General Funds	$243,000	$243,000	$243,000
TOTAL PUBLIC FUNDS	$243,000	$243,000	$243,000

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,398,931	$2,398,931	$2,398,931
State General Funds	$2,398,931	$2,398,931	$2,398,931
TOTAL PUBLIC FUNDS	$2,398,931	$2,398,931	$2,398,931

		Governor	House	SAC
11.1	*Increase funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022).*			
State General Funds		$30,487	$30,487	$30,487
11.2	*Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*			
State General Funds			$110,205	$110,205

11.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 910)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,429,418	$2,539,623	$2,539,623
State General Funds	$2,429,418	$2,539,623	$2,539,623
TOTAL PUBLIC FUNDS	$2,429,418	$2,539,623	$2,539,623

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$24,381,012	$24,381,012	$24,381,012
State General Funds	$24,381,012	$24,381,012	$24,381,012
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$24,531,012	$24,531,012	$24,531,012

Section Total - Final

TOTAL STATE FUNDS	$24,561,521	$25,247,894	$25,240,400
State General Funds	$24,561,521	$25,247,894	$25,240,400
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$24,711,521	$25,397,894	$25,390,400

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$22,694,845	$22,694,845	$22,694,845
State General Funds	$22,694,845	$22,694,845	$22,694,845
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$22,844,845	$22,844,845	$22,844,845

12.1	*Increase funds for salary and commute expenses. (H and S:Increase funds to reflect the salary, travel, and per diem expenses for a temporary judge)*			
State General Funds		$117,069	$117,069	$117,069
12.2	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds			$670,820	$670,820
12.3	*Increase funds for per diem adjustments.*			
State General Funds				$40,922
12.4	*Reduce funds pursuant to O.C.G.A. § 45-7-3.*			
State General Funds				($60,553)

12.100 Court of Appeals — Appropriation (HB 910)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

		Governor	House	SAC
TOTAL STATE FUNDS		$22,811,914	$23,482,734	$23,463,103
State General Funds		$22,811,914	$23,482,734	$23,463,103
TOTAL AGENCY FUNDS		$150,000	$150,000	$150,000
Sales and Services		$150,000	$150,000	$150,000
Sales and Services Not Itemized		$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS		$22,961,914	$23,632,734	$23,613,103

Georgia State-wide Business Court — Continuation Budget

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,686,167	$1,686,167	$1,686,167
State General Funds	$1,686,167	$1,686,167	$1,686,167
TOTAL PUBLIC FUNDS	$1,686,167	$1,686,167	$1,686,167
13.1 *Increase funds for annual leave payouts for term clerks.*			
State General Funds	$10,000	$9,040	$9,040
13.2 *Increase funds for a staff attorney.*			
State General Funds	$10,000	$0	$8,087
13.3 *Increase funds for the Senior Deputy Clerk.*			
State General Funds	$10,000	$0	$8,087
13.4 *Increase funds for a Judicial Assistant.*			
State General Funds	$5,000	$0	$0
13.5 *Increase funds for subscriptions.*			
State General Funds	$7,665	$7,665	$7,665
13.6 *Increase funds for jury trial per diem expenses.*			
State General Funds	$15,000	$15,000	$15,000
13.7 *Increase funds for travel.*			
State General Funds	$5,775	$5,775	$5,775
13.8 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$41,513	$41,513
13.9 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*			
State General Funds			($4,037)

13.100 Georgia State-wide Business Court — Appropriation (HB 910)

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,749,607	$1,765,160	$1,777,297
State General Funds	$1,749,607	$1,765,160	$1,777,297
TOTAL PUBLIC FUNDS	$1,749,607	$1,765,160	$1,777,297

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$15,615,952	$15,615,952	$15,615,952
State General Funds	$15,615,952	$15,615,952	$15,615,952
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$19,939,630	$19,939,630	$19,939,630

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$16,238,867	$16,708,976	$16,708,976
State General Funds	$16,238,867	$16,708,976	$16,708,976
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$20,562,545	$21,032,654	$21,032,654

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$667,696	$667,696	$667,696
State General Funds	$667,696	$667,696	$667,696
TOTAL PUBLIC FUNDS	$667,696	$667,696	$667,696

14.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		$30,692	$30,692

14.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$2,243	$2,243

14.3 *Increase funds for operations to reflect restoration of budget reductions.*

State General Funds		$18,594	$18,594

14.100 Council of Accountability Court Judges — Appropriation (HB 910)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$667,696	$719,225	$719,225
State General Funds	$667,696	$719,225	$719,225
TOTAL PUBLIC FUNDS	$667,696	$719,225	$719,225

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

15.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$8,074	$8,074

15.100 Georgia Office of Dispute Resolution — Appropriation (HB 910)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$8,074	$8,074
State General Funds		$0	$8,074	$8,074
TOTAL AGENCY FUNDS		$354,203	$354,203	$354,203
Sales and Services		$354,203	$354,203	$354,203
Sales and Services Not Itemized		$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS		$354,203	$362,277	$362,277

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$545,866	$545,866	$545,866
State General Funds	$545,866	$545,866	$545,866
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,499,069	$1,499,069	$1,499,069

16.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		$39,488	$39,488

16.100 Institute of Continuing Judicial Education — Appropriation (HB 910)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$545,866	$585,354	$585,354
State General Funds	$545,866	$585,354	$585,354
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,499,069	$1,538,557	$1,538,557

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,573,661	$12,573,661	$12,573,661
State General Funds	$12,573,661	$12,573,661	$12,573,661
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$15,589,933	$15,589,933	$15,589,933

17.1 *Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operations of the Administrative Office of the Courts)*

State General Funds	$569,928	$569,928	$569,928

17.2 *Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operations of the Council of Magistrate Court Judges)*

State General Funds	$27,023	$27,023	$27,023

17.3 *Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operations of the Council of Probate Court Judges)*

State General Funds	$25,964	$25,964	$25,964

		Governor	House	SAC
17.4	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds			$325,075	$325,075
17.5	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$15,251	$15,251
17.6	*The council is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

17.100 Judicial Council — Appropriation (HB 910)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$13,196,576	$13,536,902	$13,536,902
State General Funds	$13,196,576	$13,536,902	$13,536,902
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$16,212,848	$16,553,174	$16,553,174

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,053,729	$1,053,729	$1,053,729
State General Funds	$1,053,729	$1,053,729	$1,053,729
TOTAL PUBLIC FUNDS	$1,053,729	$1,053,729	$1,053,729

18.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds			$30,692	$30,692

18.100 Judicial Qualifications Commission — Appropriation (HB 910)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$1,053,729	$1,084,421	$1,084,421
State General Funds	$1,053,729	$1,084,421	$1,084,421
TOTAL PUBLIC FUNDS	$1,053,729	$1,084,421	$1,084,421

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$775,000	$775,000	$775,000
State General Funds	$775,000	$775,000	$775,000
TOTAL PUBLIC FUNDS	$775,000	$775,000	$775,000

19.100 Resource Center — Appropriation (HB 910)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$775,000	$775,000	$775,000
State General Funds	$775,000	$775,000	$775,000
TOTAL PUBLIC FUNDS	$775,000	$775,000	$775,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$8,750,238	$8,750,238	$8,750,238
State General Funds	$8,750,238	$8,750,238	$8,750,238
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,817,724	$8,817,724	$8,817,724

Section Total - Final

TOTAL STATE FUNDS	$8,775,238	$8,882,238	$8,882,238
State General Funds	$8,775,238	$8,882,238	$8,882,238
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,842,724	$8,949,724	$8,949,724

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,750,641	$1,750,641	$1,750,641
State General Funds	$1,750,641	$1,750,641	$1,750,641
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,818,127	$1,818,127	$1,818,127

20.1 *Increase funds for the case management contract.*

State General Funds	$25,000	$25,000	$25,000

20.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		$94,500	$94,500

20.100 Council of Juvenile Court Judges — Appropriation (HB 910)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,775,641	$1,870,141	$1,870,141
State General Funds	$1,775,641	$1,870,141	$1,870,141
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,843,127	$1,937,627	$1,937,627

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,999,597	$6,999,597	$6,999,597
State General Funds	$6,999,597	$6,999,597	$6,999,597
TOTAL PUBLIC FUNDS	$6,999,597	$6,999,597	$6,999,597

21.1 *Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. §15-11-52 effective January 1, 2022.*

State General Funds		$12,500	$12,500

21.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 910)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,999,597	$7,012,097	$7,012,097
State General Funds	$6,999,597	$7,012,097	$7,012,097
TOTAL PUBLIC FUNDS	$6,999,597	$7,012,097	$7,012,097

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$86,948,512	$86,948,512	$86,948,512
State General Funds	$86,948,512	$86,948,512	$86,948,512
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$88,970,152	$88,970,152	$88,970,152

Section Total - Final

TOTAL STATE FUNDS	$87,569,338	$92,298,997	$92,097,153
State General Funds	$87,569,338	$92,298,997	$92,097,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$89,590,978	$94,320,637	$94,118,793

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$165,166	$165,166	$165,166
State General Funds	$165,166	$165,166	$165,166
TOTAL PUBLIC FUNDS	$165,166	$165,166	$165,166

22.100 Council of Superior Court Clerks — Appropriation (HB 910)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$165,166	$165,166	$165,166
State General Funds	$165,166	$165,166	$165,166
TOTAL PUBLIC FUNDS	$165,166	$165,166	$165,166

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$79,985,685	$79,985,685	$79,985,685
State General Funds	$79,985,685	$79,985,685	$79,985,685
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$82,007,325	$82,007,325	$82,007,325

		Governor	House	SAC
23.1	*Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.*			
State General Funds		$77,281	$77,281	$77,281
23.2	*Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$170,375	$170,375	$170,375
23.3	*Increase funds to support legal fees for District Attorneys and Conflict Cases.*			
State General Funds		$150,000	$150,000	$150,000
23.4	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds			$3,750,521	$3,750,521
23.5	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$932,547	$932,547
23.6	*Reduce funds for personnel based on actual start dates of new positions.*			
State General Funds			($187,276)	($187,276)
23.7	*Reduce funds pursuant to O.C.G.A. § 45-7-3.*			
State General Funds				($201,844)
23.8	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

23.100 District Attorneys — Appropriation (HB 910)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$80,383,341	$84,879,133	$84,677,289
State General Funds	$80,383,341	$84,879,133	$84,677,289
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$82,404,981	$86,900,773	$86,698,929

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,797,661	$6,797,661	$6,797,661
State General Funds	$6,797,661	$6,797,661	$6,797,661
TOTAL PUBLIC FUNDS	$6,797,661	$6,797,661	$6,797,661

24.1 *Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.*			
State General Funds	$26,125	$26,125	$26,125
24.2 *Increase funds for office rent.*			
State General Funds	$13,515	$13,515	$13,515
24.3 *Increase funds to provide information technology support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.*			
State General Funds	$35,000	$35,000	$35,000
24.4 *Increase funds to restore funds for Solicitor General training.*			
State General Funds	$60,000	$20,000	$20,000
24.5 *Increase funds for personnel for leave and retirement expenses.*			
State General Funds	$88,530	$83,697	$83,697

24.6 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$254,478	$254,478

24.7 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$24,222	$24,222

24.100 Prosecuting Attorneys' Council — Appropriation (HB 910)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$7,020,831	$7,254,698	$7,254,698
State General Funds	$7,020,831	$7,254,698	$7,254,698
TOTAL PUBLIC FUNDS	$7,020,831	$7,254,698	$7,254,698

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$76,721,844	$76,721,844	$76,721,844
State General Funds	$76,721,844	$76,721,844	$76,721,844
TOTAL AGENCY FUNDS	$139,595	$139,595	$139,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$76,861,439	$76,861,439	$76,861,439

Section Total - Final

TOTAL STATE FUNDS	$77,305,533	$79,947,196	$79,063,120
State General Funds	$77,305,533	$79,947,196	$79,063,120
TOTAL AGENCY FUNDS	$139,595	$139,595	$139,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$77,445,128	$80,086,791	$79,202,715

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,655,140	$1,655,140	$1,655,140
State General Funds	$1,655,140	$1,655,140	$1,655,140
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,775,140	$1,775,140	$1,775,140

25.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$59,233	$59,233

25.100 Council of Superior Court Judges — Appropriation (HB 910)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,655,140	$1,714,373	$1,714,373
State General Funds	$1,655,140	$1,714,373	$1,714,373
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,775,140	$1,834,373	$1,834,373

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,843,636	$2,843,636	$2,843,636
State General Funds	$2,843,636	$2,843,636	$2,843,636
TOTAL AGENCY FUNDS	$19,595	$19,595	$19,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
TOTAL PUBLIC FUNDS	$2,863,231	$2,863,231	$2,863,231

26.1 *Increase funds for operations to assist with the case backlog.*

State General Funds	$37,417	$37,417	$37,417

26.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		$105,815	$105,815

26.100 Judicial Administrative Districts — Appropriation (HB 910)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,881,053	$2,986,868	$2,986,868
State General Funds	$2,881,053	$2,986,868	$2,986,868
TOTAL AGENCY FUNDS	$19,595	$19,595	$19,595
Intergovernmental Transfers	$19,595	$19,595	$19,595
Intergovernmental Transfers Not Itemized	$19,595	$19,595	$19,595
TOTAL PUBLIC FUNDS	$2,900,648	$3,006,463	$3,006,463

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$72,223,068	$72,223,068	$72,223,068
State General Funds	$72,223,068	$72,223,068	$72,223,068
TOTAL PUBLIC FUNDS	$72,223,068	$72,223,068	$72,223,068

27.1 *Increase funds for an additional three senior judge days per active judge to assist with the case backlog.*

State General Funds	$405,114	$405,114	$405,114

27.2 *Increase funds for senior judge assistance with additional need due to special circumstances cases.*

State General Funds	$74,568	$74,568	$74,568

27.3 *Increase funds for the employer contribution to the Employees' Retirement System for two Superior Court Judges per SB176 (2020 Session).*

State General Funds	$66,590	$66,590	$66,590

27.4 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		$3,130,791	$3,130,791

27.5 *Reduce funds for personnel based on actual start dates of new positions.*

State General Funds		($654,176)	($654,176)

27.6 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($884,076)

27.100 Superior Court Judges — Appropriation (HB 910)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$72,769,340	$75,245,955	$74,361,879
State General Funds	$72,769,340	$75,245,955	$74,361,879
TOTAL PUBLIC FUNDS	$72,769,340	$75,245,955	$74,361,879

Section 10: Supreme Court

	Section Total - Continuation		
TOTAL STATE FUNDS	$15,437,492	$15,437,492	$15,437,492
State General Funds	$15,437,492	$15,437,492	$15,437,492
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,297,315	$17,297,315	$17,297,315

	Section Total - Final		
TOTAL STATE FUNDS	$15,765,453	$16,264,397	$16,261,487
State General Funds	$15,765,453	$16,264,397	$16,261,487
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,625,276	$18,124,220	$18,121,310

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$15,437,492	$15,437,492	$15,437,492
State General Funds	$15,437,492	$15,437,492	$15,437,492
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,297,315	$17,297,315	$17,297,315

28.1 *Increase funds to annualize daily allowance days and commute mileage for one additional Justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021. (S:Increase funds to annualize daily allowance days and commute mileage for one additional Justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021 and per diem adjustments)*

State General Funds	$18,404	$18,404	$51,826

28.2 *Increase funds to reflect an increase in the employer contribution rate for the Employees' Retirement System.*

State General Funds	$66,092	$66,092	$66,092

28.3 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$9,635	$9,635	$9,635

28.4 *Increase funds for a salary adjustment of the Georgia State Patrol Trooper assigned to the Supreme Court.*

State General Funds	$2,189	$2,189	$2,189

28.5 *Increase funds for one-time funding for a newly appointed Justice effective August 1, 2021, and moving costs and chamber repairs for current Justices effective July 1, 2021.*

State General Funds	$26,294	$26,294	$26,294

28.6 *Increase funds to restore operations.*

State General Funds	$205,347	$205,347	$205,347

28.7 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		$458,574	$458,574

28.8 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$40,370	$40,370

28.9 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($36,332)

28.100 Supreme Court of Georgia — Appropriation (HB 910)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$15,765,453	$16,264,397	$16,261,487
State General Funds	$15,765,453	$16,264,397	$16,261,487
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,625,276	$18,124,220	$18,121,310

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$7,107,846	$7,107,846	$7,107,846
State General Funds	$7,107,846	$7,107,846	$7,107,846
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,025,445	$22,025,445	$22,025,445
State Funds Transfers	$22,025,445	$22,025,445	$22,025,445
Accounting System Assessments	$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$29,133,291	$29,133,291	$29,133,291

Section Total - Final

TOTAL STATE FUNDS	$7,390,283	$7,835,613	$7,835,613
State General Funds	$7,390,283	$7,835,613	$7,835,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,025,445	$22,025,445	$22,025,445
State Funds Transfers	$22,025,445	$22,025,445	$22,025,445
Accounting System Assessments	$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$29,415,728	$29,861,058	$29,861,058

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$281,042	$281,042	$281,042
State General Funds	$281,042	$281,042	$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,194,414	$1,194,414	$1,194,414

29.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$7,194	$7,194	$7,194

29.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$14,936	$14,936

29.100 Administration (SAO) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$288,236	$303,172	$303,172
State General Funds	$288,236	$303,172	$303,172
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,201,608	$1,216,544	$1,216,544

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,145,774	$19,145,774
State Funds Transfers	$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments	$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS	$19,145,774	$19,145,774	$19,145,774

30.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$274,508	$274,508

30.100 Financial Systems — Appropriation (HB 910)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$0	$274,508	$274,508
State General Funds	$0	$274,508	$274,508
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,145,774	$19,145,774
State Funds Transfers	$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments	$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS	$19,145,774	$19,420,282	$19,420,282

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$662,430	$662,430	$662,430
State General Funds	$662,430	$662,430	$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,831,542	$1,831,542	$1,831,542
State Funds Transfers	$1,831,542	$1,831,542	$1,831,542
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$2,493,972	$2,493,972	$2,493,972

31.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$35,750	$35,750	$35,750

31.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$83,805	$83,805

31.100 Shared Services — Appropriation (HB 910)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$698,180	$781,985	$781,985
State General Funds	$698,180	$781,985	$781,985
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,831,542	$1,831,542	$1,831,542
State Funds Transfers	$1,831,542	$1,831,542	$1,831,542
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$2,529,722	$2,613,527	$2,613,527

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

		Governor	House	SAC
TOTAL STATE FUNDS		$2,486,052	$2,486,052	$2,486,052
State General Funds		$2,486,052	$2,486,052	$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$134,757	$134,757	$134,757
State Funds Transfers		$134,757	$134,757	$134,757
Accounting System Assessments		$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS		$2,620,809	$2,620,809	$2,620,809
32.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$94,088	$94,088	$94,088

32.100 Statewide Accounting and Reporting — Appropriation (HB 910)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,580,140	$2,580,140	$2,580,140
State General Funds	$2,580,140	$2,580,140	$2,580,140
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,714,897	$2,714,897	$2,714,897

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,980,730	$2,980,730	$2,980,730
State General Funds	$2,980,730	$2,980,730	$2,980,730
TOTAL PUBLIC FUNDS	$2,980,730	$2,980,730	$2,980,730
33.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$121,171	$121,171	$121,171
33.2 *Increase funds for increased billings from the Office of State Administrative Hearings.*			
State General Funds		$72,081	$72,081

33.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,101,901	$3,173,982	$3,173,982
State General Funds	$3,101,901	$3,173,982	$3,173,982
TOTAL PUBLIC FUNDS	$3,101,901	$3,173,982	$3,173,982

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$697,592	$697,592	$697,592
State General Funds	$697,592	$697,592	$697,592
TOTAL PUBLIC FUNDS	$697,592	$697,592	$697,592
34.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$24,234	$24,234	$24,234

34.100 Georgia State Board of Accountancy — Appropriation (HB 910)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$721,826	$721,826	$721,826
State General Funds	$721,826	$721,826	$721,826
TOTAL PUBLIC FUNDS	$721,826	$721,826	$721,826

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$5,866,581	$5,866,581	$5,866,581
State General Funds	$5,866,581	$5,866,581	$5,866,581
TOTAL AGENCY FUNDS	$38,498,128	$38,498,128	$38,498,128
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
Interest and Investment Income	$7,128,762	$7,128,762	$7,128,762
Interest and Investment Income Not Itemized	$7,128,762	$7,128,762	$7,128,762
Intergovernmental Transfers	$2,450,204	$2,450,204	$2,450,204
Intergovernmental Transfers Not Itemized	$2,450,204	$2,450,204	$2,450,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,120,085	$4,120,085	$4,120,085
Sales and Services Not Itemized	$4,120,085	$4,120,085	$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,174,810	$186,174,810	$186,174,810
State Funds Transfers	$186,174,810	$186,174,810	$186,174,810
State Fund Transfers Not Itemized	$20,086,093	$20,086,093	$20,086,093
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,386,012	$6,386,012	$6,386,012
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$230,539,519	$230,539,519	$230,539,519

Section Total - Final

TOTAL STATE FUNDS	$174,560,497	$175,556,509	$175,556,509
State General Funds	$174,560,497	$175,556,509	$175,556,509
TOTAL AGENCY FUNDS	$38,498,128	$38,498,128	$38,498,128
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
Interest and Investment Income	$7,128,762	$7,128,762	$7,128,762
Interest and Investment Income Not Itemized	$7,128,762	$7,128,762	$7,128,762
Intergovernmental Transfers	$2,450,204	$2,450,204	$2,450,204
Intergovernmental Transfers Not Itemized	$2,450,204	$2,450,204	$2,450,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,120,085	$4,120,085	$4,120,085
Sales and Services Not Itemized	$4,120,085	$4,120,085	$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,174,810	$186,174,810	$186,174,810
State Funds Transfers	$186,174,810	$186,174,810	$186,174,810
State Fund Transfers Not Itemized	$20,086,093	$20,086,093	$20,086,093
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,386,012	$6,386,012	$6,386,012
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$399,233,435	$400,229,447	$400,229,447

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

35.100 Certificate of Need Appeal Panel — Appropriation (HB 910)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Compensation Per General Assembly Resolutions — Continuation Budget

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$2,496,000	$2,496,000	$2,496,000
State General Funds	$2,496,000	$2,496,000	$2,496,000
TOTAL PUBLIC FUNDS	$2,496,000	$2,496,000	$2,496,000

36.100 Compensation Per General Assembly Resolutions — Appropriation (HB 910)

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	$2,496,000	$2,496,000	$2,496,000
State General Funds	$2,496,000	$2,496,000	$2,496,000
TOTAL PUBLIC FUNDS	$2,496,000	$2,496,000	$2,496,000

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

37.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$204,203	$204,203

37.100 Departmental Administration (DOAS) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$204,203	$204,203
State General Funds	$0	$204,203	$204,203
TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,824,727	$6,824,727

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

38.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$31,963	$31,963

38.100 Fleet Management — Appropriation (HB 910)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$31,963	$31,963
State General Funds	$0	$31,963	$31,963
TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,401,609	$1,401,609

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,801,442	$5,801,442	$5,801,442
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,677	$4,903,677	$4,903,677
State Funds Transfers	$4,903,677	$4,903,677	$4,903,677
Merit System Assessments	$4,903,677	$4,903,677	$4,903,677
TOTAL PUBLIC FUNDS	$10,705,119	$10,705,119	$10,705,119

39.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$173,642	$173,642

39.100 Human Resources Administration — Appropriation (HB 910)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$173,642	$173,642
State General Funds	$0	$173,642	$173,642
TOTAL AGENCY FUNDS	$5,801,442	$5,801,442	$5,801,442
Contributions, Donations, and Forfeitures	$224,829	$224,829	$224,829
Contributions, Donations, and Forfeitures Not Itemized	$224,829	$224,829	$224,829
Reserved Fund Balances	$5,576,613	$5,576,613	$5,576,613
Reserved Fund Balances Not Itemized	$5,576,613	$5,576,613	$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,677	$4,903,677	$4,903,677
State Funds Transfers	$4,903,677	$4,903,677	$4,903,677
Merit System Assessments	$4,903,677	$4,903,677	$4,903,677
TOTAL PUBLIC FUNDS	$10,705,119	$10,878,761	$10,878,761

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$177,929,501	$177,929,501	$177,929,501

40.1 *Increase funds to meet the costs of excess insurance and projected claims expenses.*

State General Funds	$18,597,493	$18,597,493	$18,597,493

40.2 *Increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs.*

State General Funds	$150,000,000	$150,000,000	$150,000,000

40.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$127,271	$127,271

40.100 Risk Management — Appropriation (HB 910)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$169,027,493	$169,154,764	$169,154,764
State General Funds	$169,027,493	$169,154,764	$169,154,764
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$346,526,994	$346,654,265	$346,654,265

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

41.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$408,533	$408,533

41.100 State Purchasing — Appropriation (HB 910)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$0	$408,533	$408,533
State General Funds	$0	$408,533	$408,533
TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,967,899	$14,967,899

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,106,919	$2,106,919	$2,106,919
Sales and Services	$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS	$2,106,919	$2,106,919	$2,106,919

42.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$50,400	$50,400

42.100 Surplus Property — Appropriation (HB 910)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$50,400	$50,400
State General Funds	$0	$50,400	$50,400
TOTAL AGENCY FUNDS	$2,106,919	$2,106,919	$2,106,919
Sales and Services	$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS	$2,106,919	$2,157,319	$2,157,319

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,901,075	$2,901,075	$2,901,075
State General Funds	$2,901,075	$2,901,075	$2,901,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,075,101	$3,075,101	$3,075,101
State Funds Transfers	$3,075,101	$3,075,101	$3,075,101
State Fund Transfers Not Itemized	$3,075,101	$3,075,101	$3,075,101
TOTAL PUBLIC FUNDS	$5,976,176	$5,976,176	$5,976,176

43.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$96,423	$96,423	$96,423

43.100 Administrative Hearings, Office of State — Appropriation (HB 910)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

		Governor	House	SAC
TOTAL STATE FUNDS		$2,997,498	$2,997,498	$2,997,498
State General Funds		$2,997,498	$2,997,498	$2,997,498
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$3,075,101	$3,075,101	$3,075,101
State Funds Transfers		$3,075,101	$3,075,101	$3,075,101
State Fund Transfers Not Itemized		$3,075,101	$3,075,101	$3,075,101
TOTAL PUBLIC FUNDS		$6,072,599	$6,072,599	$6,072,599

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL AGENCY FUNDS		$8,736,762	$8,736,762	$8,736,762
Interest and Investment Income		$7,128,762	$7,128,762	$7,128,762
Interest and Investment Income Not Itemized		$7,128,762	$7,128,762	$7,128,762
Rebates, Refunds, and Reimbursements		$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized		$145,000	$145,000	$145,000
Sales and Services		$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized		$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS		$8,736,762	$8,736,762	$8,736,762

44.100 State Treasurer, Office of the — Appropriation (HB 910)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS		$8,736,762	$8,736,762	$8,736,762
Interest and Investment Income		$7,128,762	$7,128,762	$7,128,762
Interest and Investment Income Not Itemized		$7,128,762	$7,128,762	$7,128,762
Rebates, Refunds, and Reimbursements		$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized		$145,000	$145,000	$145,000
Sales and Services		$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized		$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS		$8,736,762	$8,736,762	$8,736,762

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS		$48,434,564	$48,434,564	$48,434,564
State General Funds		$48,434,564	$48,434,564	$48,434,564
TOTAL FEDERAL FUNDS		$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized		$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS		$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures		$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized		$725,000	$725,000	$725,000
Royalties and Rents		$234,023	$234,023	$234,023
Royalties and Rents Not Itemized		$234,023	$234,023	$234,023
Sales and Services		$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized		$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$230,930	$230,930	$230,930
State Funds Transfers		$230,930	$230,930	$230,930
State Fund Transfers Not Itemized		$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS		$59,811,410	$59,811,410	$59,811,410

Section Total - Final

TOTAL STATE FUNDS		$51,171,069	$57,033,837	$56,544,178
State General Funds		$51,171,069	$57,033,837	$56,544,178

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$62,547,915	$68,410,683	$67,921,024

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,238,172	$3,238,172	$3,238,172
State General Funds	$3,238,172	$3,238,172	$3,238,172
TOTAL PUBLIC FUNDS	$3,238,172	$3,238,172	$3,238,172

45.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$123,863	$123,863	$123,863

45.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 910)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,362,035	$3,362,035	$3,362,035
State General Funds	$3,362,035	$3,362,035	$3,362,035
TOTAL PUBLIC FUNDS	$3,362,035	$3,362,035	$3,362,035

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$27,817,754	$27,817,754	$27,817,754
State General Funds	$27,817,754	$27,817,754	$27,817,754
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$37,488,899	$37,488,899	$37,488,899

46.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,857,188	$1,857,188	$1,857,188

46.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$163,695	$163,695

46.3 *Reduce funds based on actual start dates and salaries.*

State General Funds		($177,878)	$0

46.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

46.100 Consumer Protection — Appropriation (HB 910)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$29,674,942	$29,660,759	$29,838,637
State General Funds	$29,674,942	$29,660,759	$29,838,637
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$39,346,087	$39,331,904	$39,509,782

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$5,450,611	$5,450,611	$5,450,611
State General Funds	$5,450,611	$5,450,611	$5,450,611
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$6,300,611	$6,300,611	$6,300,611

47.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$272,635	$272,635	$272,635

47.2 *Transfer funds from the Marketing and Promotion program to the Departmental Administration (DOA) program to reflect projected expenditures.*

State General Funds	$382,000	$382,000	$382,000

47.3 *Increase funds for a roof and HVAC control replacement of the Tifton office. (S:NO; Recognize project in FY2023)*

State General Funds		$985,000	$0

47.4 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

47.5 *Increase funds for the Department to create and maintain a central website, which makes available information for consumers that names available resources concerning food accessibility in multiple locations or regions throughout the state.*

State General Funds			$100,000

47.6 *Increase funds for one-time funding of avian flu mitigation activities.*

State General Funds			$25,000

47.100 Departmental Administration (DOA) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$6,105,246	$7,090,246	$6,226,209
State General Funds	$6,105,246	$7,090,246	$6,226,209
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$6,955,246	$7,940,246	$7,076,209

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$6,002,919	$6,002,919	$6,002,919
State General Funds	$6,002,919	$6,002,919	$6,002,919
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,858,620	$6,858,620	$6,858,620

48.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$190,844	$190,844	$190,844

48.2 *Transfer funds from the Marketing and Promotion program to the Departmental Administration (DOA) program to reflect projected expenditures.*

State General Funds	($382,000)	($382,000)	($382,000)

48.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$12,110	$12,110

48.100 Marketing and Promotion — Appropriation (HB 910)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,811,763	$5,823,873	$5,823,873
State General Funds	$5,811,763	$5,823,873	$5,823,873
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,667,464	$6,679,574	$6,679,574

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,824,057	$2,824,057	$2,824,057
State General Funds	$2,824,057	$2,824,057	$2,824,057
TOTAL PUBLIC FUNDS	$2,824,057	$2,824,057	$2,824,057

49.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 910)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,824,057	$2,824,057	$2,824,057
State General Funds	$2,824,057	$2,824,057	$2,824,057
TOTAL PUBLIC FUNDS	$2,824,057	$2,824,057	$2,824,057

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,057,365	$1,057,365	$1,057,365
State General Funds	$1,057,365	$1,057,365	$1,057,365
TOTAL PUBLIC FUNDS	$1,057,365	$1,057,365	$1,057,365

50.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$238,175	$238,175

50.2 *Increase funds for infrastructure repairs and improvements.*

State General Funds	$4,633,500	$4,830,000

50.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 910)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,057,365	$5,929,040	$6,125,540
State General Funds	$1,057,365	$5,929,040	$6,125,540
TOTAL PUBLIC FUNDS	$1,057,365	$5,929,040	$6,125,540

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$2,043,686	$2,043,686	$2,043,686
State General Funds	$2,043,686	$2,043,686	$2,043,686
TOTAL PUBLIC FUNDS	$2,043,686	$2,043,686	$2,043,686

51.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$122,625	$122,625	$122,625

51.2 *Increase funds for the replacement of six vehicles for which the total cost of ownership exceeds book value.*

State General Funds	$169,350	$169,350	$169,350

51.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$17,686	$17,686

51.4 *Reduce funds based on actual start date and salary.*

State General Funds	($9,520)	($9,520)

51.100 State Soil and Water Conservation Commission — Appropriation (HB 910)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$2,335,661	$2,343,827	$2,343,827
State General Funds	$2,335,661	$2,343,827	$2,343,827
TOTAL PUBLIC FUNDS	$2,335,661	$2,343,827	$2,343,827

Section 14: Banking and Finance, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$12,506,251	$12,506,251	$12,506,251
State General Funds	$12,506,251	$12,506,251	$12,506,251
TOTAL PUBLIC FUNDS	$12,506,251	$12,506,251	$12,506,251

Section Total - Final

TOTAL STATE FUNDS	$13,033,345	$13,033,345	$13,033,345
State General Funds	$13,033,345	$13,033,345	$13,033,345
TOTAL PUBLIC FUNDS	$13,033,345	$13,033,345	$13,033,345

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,480,359	$2,480,359	$2,480,359
State General Funds	$2,480,359	$2,480,359	$2,480,359
TOTAL PUBLIC FUNDS	$2,480,359	$2,480,359	$2,480,359

52.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$78,761	$78,761	$78,761

52.100 Departmental Administration (DBF) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,559,120	$2,559,120	$2,559,120
State General Funds	$2,559,120	$2,559,120	$2,559,120
TOTAL PUBLIC FUNDS	$2,559,120	$2,559,120	$2,559,120

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,249,337	$7,249,337	$7,249,337
State General Funds	$7,249,337	$7,249,337	$7,249,337
TOTAL PUBLIC FUNDS	$7,249,337	$7,249,337	$7,249,337

53.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$315,045	$315,045	$315,045

53.100 Financial Institution Supervision — Appropriation (HB 910)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,564,382	$7,564,382	$7,564,382
State General Funds	$7,564,382	$7,564,382	$7,564,382
TOTAL PUBLIC FUNDS	$7,564,382	$7,564,382	$7,564,382

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,776,555	$2,776,555	$2,776,555
State General Funds	$2,776,555	$2,776,555	$2,776,555
TOTAL PUBLIC FUNDS	$2,776,555	$2,776,555	$2,776,555

54.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$133,288	$133,288	$133,288

54.100 Non-Depository Financial Institution Supervision			Appropriation (HB 910)
The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.			
TOTAL STATE FUNDS	$2,909,843	$2,909,843	$2,909,843
State General Funds	$2,909,843	$2,909,843	$2,909,843
TOTAL PUBLIC FUNDS	$2,909,843	$2,909,843	$2,909,843

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,198,302,990	$1,198,302,990	$1,198,302,990
State General Funds	$1,188,047,852	$1,188,047,852	$1,188,047,852
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,375,757,800	$1,375,757,800	$1,375,757,800

Section Total - Final

TOTAL STATE FUNDS	$1,254,684,933	$1,260,362,527	$1,244,494,232
State General Funds	$1,244,429,795	$1,250,107,389	$1,234,239,094
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,432,139,743	$1,437,817,337	$1,421,949,042

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$51,867,808	$51,867,808	$51,867,808
State General Funds	$51,867,808	$51,867,808	$51,867,808
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$96,556,942	$96,556,942	$96,556,942

55.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$60,807	$60,807	$60,807

55.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$12,111	$12,111

55.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

55.100 Adult Addictive Diseases Services — Appropriation (HB 910)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$51,928,615	$51,940,726	$51,940,726
State General Funds	$51,928,615	$51,940,726	$51,940,726
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$96,617,749	$96,629,860	$96,629,860

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$369,796,897	$369,796,897	$369,796,897
State General Funds	$359,541,759	$359,541,759	$359,541,759
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$442,774,621	$442,774,621	$442,774,621

		Governor	House	SAC
56.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$4,928,541	$4,928,541	$4,928,541
56.2	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$4,037	$4,037
56.3	*Increase funds for Georgia Options.*			
State General Funds			$400,000	$400,000
56.4	*Reduce funds to reflect delayed contract implementation.*			
State General Funds			($850,000)	($850,000)
56.5	*Increase funds for respite care for individuals with intellectual and developmental disabilities.*			
State General Funds				$1,250,000
56.6	*Increase funds for non-emergency non-medical transportation services for individuals with intellectual and developmental disabilities.*			
State General Funds				$250,000
56.7	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0
56.8	*Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*			
State General Funds				($10,925,195)

56.100 Adult Developmental Disabilities Services — Appropriation (HB 910)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$374,725,438	$374,279,475	$364,854,280
State General Funds	$364,470,300	$364,024,337	$354,599,142
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$447,703,162	$447,257,199	$437,832,004

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$109,950,872	$109,950,872	$109,950,872
State General Funds	$109,950,872	$109,950,872	$109,950,872
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$109,977,372	$109,977,372	$109,977,372

57.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$6,271,844	$6,271,844	$6,271,844

57.100 Adult Forensic Services — Appropriation (HB 910)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$116,222,716	$116,222,716	$116,222,716
State General Funds	$116,222,716	$116,222,716	$116,222,716
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500

		Governor	House	SAC
Sales and Services		$26,500	$26,500	$26,500
Sales and Services Not Itemized		$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS		$116,249,216	$116,249,216	$116,249,216

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$444,723,397	$444,723,397	$444,723,397
State General Funds	$444,723,397	$444,723,397	$444,723,397
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$457,672,445	$457,672,445	$457,672,445

58.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$35,805,775	$36,473,275	$36,473,275

58.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$8,074	$8,074

58.3 *Increase funds for technology upgrades to the Georgia Crisis Access Line in preparation for interfacing with the national '988' hotline.*

State General Funds		$310,000	$302,505

58.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

58.5 *Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds			($2,335,605)

58.6 *Increase funds for Silence the Shame to support mental health community wellness and outreach programs.*

State General Funds			$400,000

58.100 Adult Mental Health Services — Appropriation (HB 910)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$480,529,172	$481,514,746	$479,571,646
State General Funds	$480,529,172	$481,514,746	$479,571,646
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$493,478,220	$494,463,794	$492,520,694

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,308,135	$3,308,135	$3,308,135
State General Funds	$3,308,135	$3,308,135	$3,308,135
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149

		Governor	House	SAC
Medical Assistance Program CFDA93.778		$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959		$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS		$11,236,284	$11,236,284	$11,236,284

59.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$6,059	$6,059	$6,059

59.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 910)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,314,194	$3,314,194	$3,314,194
State General Funds	$3,314,194	$3,314,194	$3,314,194
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,242,343	$11,242,343	$11,242,343

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$14,796,552	$14,796,552	$14,796,552
State General Funds	$14,796,552	$14,796,552	$14,796,552
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$18,082,048	$18,082,048	$18,082,048

60.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$226,691	$226,691	$226,691

60.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$4,037	$4,037

60.3 *Increase funds for the Matthew Reardon Center for Autism. (S:Increase funds for autism services)*

State General Funds		$16,875	$16,875

60.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

60.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 910)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$15,023,243	$15,044,155	$15,044,155
State General Funds	$15,023,243	$15,044,155	$15,044,155
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$18,308,739	$18,329,651	$18,329,651

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,555,857	$6,555,857	$6,555,857
State General Funds	$6,555,857	$6,555,857	$6,555,857
TOTAL PUBLIC FUNDS	$6,555,857	$6,555,857	$6,555,857

		Governor	House	SAC
61.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$169,532	$169,532	$169,532

61.100 Child and Adolescent Forensic Services — Appropriation (HB 910)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,725,389	$6,725,389	$6,725,389
State General Funds	$6,725,389	$6,725,389	$6,725,389
TOTAL PUBLIC FUNDS	$6,725,389	$6,725,389	$6,725,389

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$49,509,489	$49,509,489	$49,509,489
State General Funds	$49,509,489	$49,509,489	$49,509,489
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$59,919,004	$59,919,004	$59,919,004

62.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$65,677	$65,677	$65,677
62.2	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$4,037	$4,037
62.3	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0
62.4	*Increase funds for Kate's Club to provide grief support for bereaved children.*			
State General Funds				$500,000

62.100 Child and Adolescent Mental Health Services — Appropriation (HB 910)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$49,575,166	$49,579,203	$50,079,203
State General Funds	$49,575,166	$49,579,203	$50,079,203
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$59,984,681	$59,988,718	$60,488,718

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$26,763,918	$26,763,918	$26,763,918
State General Funds	$26,763,918	$26,763,918	$26,763,918
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133

		Governor	House	SAC
Rebates, Refunds, and Reimbursements		$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized		$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS		$36,064,664	$36,064,664	$36,064,664

63.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,649,917	$1,649,917	$1,649,917

63.100 Departmental Administration (DBHDD) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$28,413,835	$28,413,835	$28,413,835
State General Funds	$28,413,835	$28,413,835	$28,413,835
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$37,714,581	$37,714,581	$37,714,581

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$119,279,365	$119,279,365	$119,279,365
State General Funds	$119,279,365	$119,279,365	$119,279,365
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$123,152,406	$123,152,406	$123,152,406

64.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$7,143,177	$7,143,177	$7,143,177

64.2 *Increase funds for capital maintenance and repairs. (S:NO; Recognize capital maintenance and repairs in FY2023)*

State General Funds		$5,000,000	$0

64.100 Direct Care Support Services — Appropriation (HB 910)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$126,422,542	$131,422,542	$126,422,542
State General Funds	$126,422,542	$131,422,542	$126,422,542
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$130,295,583	$135,295,583	$130,295,583

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

		Governor	House	SAC
TOTAL STATE FUNDS		$339,328	$339,328	$339,328
State General Funds		$339,328	$339,328	$339,328
TOTAL FEDERAL FUNDS		$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959		$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS		$10,335,743	$10,335,743	$10,335,743
65.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$5,532	$5,532	$5,532
65.2	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$48,443	$48,443
65.3	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

65.100 Substance Abuse Prevention — Appropriation (HB 910)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$344,860	$393,303	$393,303
State General Funds	$344,860	$393,303	$393,303
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,341,275	$10,389,718	$10,389,718

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS		$565,690	$565,690	$565,690
State General Funds		$565,690	$565,690	$565,690
TOTAL FEDERAL FUNDS		$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized		$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS		$2,584,732	$2,584,732	$2,584,732
66.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$4,853	$4,853	$4,853
66.2	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$44,406	$44,406
66.3	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

66.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 910)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$570,543	$614,949	$614,949
State General Funds	$570,543	$614,949	$614,949
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,589,585	$2,633,991	$2,633,991

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

		Governor	House	SAC
TOTAL STATE FUNDS		$845,682	$845,682	$845,682
State General Funds		$845,682	$845,682	$845,682
TOTAL PUBLIC FUNDS		$845,682	$845,682	$845,682

67.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$43,538	$43,538	$43,538

67.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$8,074	$8,074

67.100 Sexual Offender Review Board — Appropriation (HB 910)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$889,220	$897,294	$897,294
State General Funds	$889,220	$897,294	$897,294
TOTAL PUBLIC FUNDS	$889,220	$897,294	$897,294

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$102,585,831	$102,585,831	$102,585,831
State General Funds	$102,585,831	$102,585,831	$102,585,831
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$286,616,635	$286,616,635	$286,616,635

Section Total - Final

TOTAL STATE FUNDS	$217,506,015	$219,128,575	$231,313,575
State General Funds	$217,506,015	$219,128,575	$231,313,575
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$401,536,819	$403,159,379	$415,344,379

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$262,438	$262,438	$262,438
State General Funds	$262,438	$262,438	$262,438
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353

	Governor	House	SAC
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$494,791	$494,791	$494,791

68.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$15,402	$15,402	$15,402

68.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$4,037	$4,037

68.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

68.100 Building Construction — Appropriation (HB 910)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$277,840	$281,877	$281,877
State General Funds	$277,840	$281,877	$281,877
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$510,193	$514,230	$514,230

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,541,949	$3,541,949	$3,541,949
State General Funds	$3,541,949	$3,541,949	$3,541,949
TOTAL PUBLIC FUNDS	$3,541,949	$3,541,949	$3,541,949

69.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$73,722	$73,722	$73,722

69.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$4,037	$4,037

69.100 Coordinated Planning — Appropriation (HB 910)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,615,671	$3,619,708	$3,619,708
State General Funds	$3,615,671	$3,619,708	$3,619,708
TOTAL PUBLIC FUNDS	$3,615,671	$3,619,708	$3,619,708

Departmental Administration (DCA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,178,846	$1,178,846	$1,178,846
State General Funds	$1,178,846	$1,178,846	$1,178,846
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,087,281	$7,087,281	$7,087,281

70.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$200,531	$200,531	$200,531

70.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$141,291	$141,291

70.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

70.100 Departmental Administration (DCA) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,379,377	$1,520,668	$1,520,668
State General Funds	$1,379,377	$1,520,668	$1,520,668
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,287,812	$7,429,103	$7,429,103

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,806,712	$1,806,712	$1,806,712
State General Funds	$1,806,712	$1,806,712	$1,806,712
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$49,942,512	$49,942,512	$49,942,512

71.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$70,338	$70,338	$70,338

71.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$104,959	$104,959

71.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

71.100 Federal Community and Economic Development Programs — Appropriation (HB 910)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,877,050	$1,982,009	$1,982,009
State General Funds	$1,877,050	$1,982,009	$1,982,009
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$50,012,850	$50,117,809	$50,117,809

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

72.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$270,471	$270,471

72.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

72.100 Homeownership Programs — Appropriation (HB 910)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$270,471	$270,471
State General Funds	$0	$270,471	$270,471
TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205

		Governor	House	SAC
Sales and Services Not Itemized		$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS		$8,118,534	$8,389,005	$8,389,005

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,121,704	$1,121,704	$1,121,704
State General Funds	$1,121,704	$1,121,704	$1,121,704
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,462,456	$1,462,456	$1,462,456

73.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$40,418	$40,418	$40,418

73.100 Regional Services — Appropriation (HB 910)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,162,122	$1,162,122	$1,162,122
State General Funds	$1,162,122	$1,162,122	$1,162,122
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,502,874	$1,502,874	$1,502,874

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

74.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$706,453	$706,453

74.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

74.100 Rental Housing Programs — Appropriation (HB 910)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$706,453	$706,453
State General Funds	$0	$706,453	$706,453
TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,725,730	$116,725,730

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$356,609	$356,609	$356,609
State General Funds	$356,609	$356,609	$356,609
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$406,609	$406,609	$406,609

75.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$15,552	$15,552	$15,552

75.100 Research and Surveys — Appropriation (HB 910)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$372,161	$372,161	$372,161
State General Funds	$372,161	$372,161	$372,161
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$422,161	$422,161	$422,161

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,231,329	$3,231,329	$3,231,329
State General Funds	$3,231,329	$3,231,329	$3,231,329
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,733,781	$6,733,781	$6,733,781

76.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$379,466	$379,466

76.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds		$0

76.100 Special Housing Initiatives — Appropriation (HB 910)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,231,329	$3,610,795	$3,610,795
State General Funds	$3,231,329	$3,610,795	$3,610,795
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,733,781	$7,113,247	$7,113,247

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,587,790	$2,587,790	$2,587,790
State General Funds	$2,587,790	$2,587,790	$2,587,790
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,689,382	$3,689,382	$3,689,382

77.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$115,848	$115,848	$115,848

77.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$68,627	$68,627

77.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds		$0

77.4 *Increase funds for rural downtown development grants.*

State General Funds		$20,250,000

77.5 *Increase funds for Overcomers House for homeless assistance.*

State General Funds		$35,000

77.6 *Increase funds for Helping Hands Ending Hunger program expansion in Northwest Georgia.*

State General Funds		$400,000

		Governor	House	SAC

77.100 State Community Development Programs — Appropriation (HB 910)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,703,638	$2,772,265	$23,457,265
State General Funds	$2,703,638	$2,772,265	$23,457,265
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,805,230	$3,873,857	$24,558,857

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$13,607,310	$13,607,310	$13,607,310
State General Funds	$13,607,310	$13,607,310	$13,607,310
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$14,083,398	$14,083,398	$14,083,398

78.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$37,659	$37,659	$37,659

78.2 *Increase funds to the Joint Development Authority of Jasper County, Morgan County, Newton County, and Walton County for the Rivian project development grant.*

State General Funds	$112,627,760	$112,627,760	$112,627,760

78.3 *Increase funds for community Agricultural Centers.*

State General Funds			$1,500,000

78.100 State Economic Development Programs — Appropriation (HB 910)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$126,272,729	$126,272,729	$127,772,729
State General Funds	$126,272,729	$126,272,729	$127,772,729
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$126,748,817	$126,748,817	$128,248,817

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,179,922	$1,179,922	$1,179,922
State General Funds	$1,179,922	$1,179,922	$1,179,922
TOTAL PUBLIC FUNDS	$1,179,922	$1,179,922	$1,179,922

79.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 910)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,179,922	$1,179,922	$1,179,922
State General Funds	$1,179,922	$1,179,922	$1,179,922
TOTAL PUBLIC FUNDS	$1,179,922	$1,179,922	$1,179,922

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	$330,465	$330,465	$330,465
State General Funds	$330,465	$330,465	$330,465
TOTAL PUBLIC FUNDS	$330,465	$330,465	$330,465

80.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$6,554	$15,146	$15,146

80.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 910)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	$337,019	$345,611	$345,611
State General Funds	$337,019	$345,611	$345,611
TOTAL PUBLIC FUNDS	$337,019	$345,611	$345,611

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$73,380,757	$73,380,757	$73,380,757
State General Funds	$73,380,757	$73,380,757	$73,380,757
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$73,526,278	$73,526,278	$73,526,278

81.1 *Increase funds for one-time funding for the full cost of the Lake Allatoona storage agreement with the Army Corps of Engineers to increase water supply capacity of local water service providers.*

State General Funds	$1,716,400	$1,716,400	$1,716,400

81.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$8,074	$8,074

81.3 *Reduce funds based on actual start dates and salaries.*

State General Funds		($73,447)	($73,447)

81.4 *Reduce funds for unallocated grants for FY2022.*

State General Funds			($10,000,000)

81.100 Payments to OneGeorgia Authority — Appropriation (HB 910)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$75,097,157	$75,031,784	$65,031,784
State General Funds	$75,097,157	$75,031,784	$65,031,784
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$75,242,678	$75,177,305	$65,177,305

Section 17: Community Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$4,068,945,123	$4,068,945,123	$4,068,945,123
State General Funds	$3,397,862,281	$3,397,862,281	$3,397,862,281
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351
Nursing Home Provider Fees	$159,928,774	$159,928,774	$159,928,774

	Governor	House	SAC
Hospital Provider Fee	$387,091,717	$387,091,717	$387,091,717
TOTAL FEDERAL FUNDS	$8,965,096,350	$8,965,096,350	$8,965,096,350
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$8,510,714,685	$8,510,714,685	$8,510,714,685
State Children's Insurance Program CFDA93.767	$427,697,563	$427,697,563	$427,697,563
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,048,616,716	$4,048,616,716	$4,048,616,716
State Funds Transfers	$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$17,303,432,267	$17,303,432,267	$17,303,432,267

Section Total - Final

TOTAL STATE FUNDS	$4,075,414,386	$4,061,977,541	$4,072,565,173
State General Funds	$3,408,656,640	$3,395,219,795	$3,405,807,427
Tobacco Settlement Funds	$124,062,351	$124,062,351	$124,062,351
Nursing Home Provider Fees	$160,810,675	$160,810,675	$160,810,675
Hospital Provider Fee	$381,884,720	$381,884,720	$381,884,720
TOTAL FEDERAL FUNDS	$10,062,835,510	$10,207,267,033	$10,233,464,133
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$9,510,591,668	$9,671,908,916	$9,695,294,140
State Children's Insurance Program CFDA93.767	$525,559,740	$508,674,015	$511,485,891
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,048,616,716	$4,048,616,716	$4,048,616,716
State Funds Transfers	$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
TOTAL PUBLIC FUNDS	$18,407,640,690	$18,538,635,368	$18,575,420,100

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$84,698,183	$84,698,183	$84,698,183
State General Funds	$84,698,183	$84,698,183	$84,698,183
TOTAL FEDERAL FUNDS	$318,005,399	$318,005,399	$318,005,399
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$270,771,713	$270,771,713	$270,771,713
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$428,299,936	$428,299,936	$428,299,936

82.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,929,915	$2,929,915	$2,929,915

82.2 *Increase funds for Medicaid Management Information System (MMIS) contract to reflect enrollment growth.*

State General Funds	$3,446,489	$3,446,489	$3,446,489
Medical Assistance Program CFDA93.778	$3,446,489	$3,446,489	$3,446,489
Total Public Funds:	$6,892,978	$6,892,978	$6,892,978

		Governor	House	SAC
82.3	*Increase funds for waiver advisory services.*			
State General Funds		$290,000	$290,000	$290,000
Medical Assistance Program CFDA93.778		$290,000	$290,000	$290,000
Total Public Funds:		$580,000	$580,000	$580,000
82.4	*Increase funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).*			
State General Funds		$6,735,410	$6,735,410	$6,735,410
Medical Assistance Program CFDA93.778		$60,618,690	$60,618,690	$60,618,690
Total Public Funds:		$67,354,100	$67,354,100	$67,354,100
82.5	*Increase funds for the All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.*			
State General Funds		$2,815,000	$2,815,000	$2,815,000
82.6	*Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.*			
State General Funds		$424,535	$424,535	$424,535
Medical Assistance Program CFDA93.778		$424,535	$424,535	$424,535
Total Public Funds:		$849,070	$849,070	$849,070
82.7	*Increase funds for development of PeachCare mental health services.*			
State General Funds				$750,000
State Children's Insurance Program CFDA93.767				$750,000
Total Public Funds:				$1,500,000
82.8	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

82.100 Departmental Administration (DCH) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$101,339,532	$101,339,532	$102,089,532
State General Funds	$101,339,532	$101,339,532	$102,089,532
TOTAL FEDERAL FUNDS	$382,785,113	$382,785,113	$383,535,113
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$335,551,427	$335,551,427	$335,551,427
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$30,204,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,480,104	$22,480,104	$22,480,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
TOTAL PUBLIC FUNDS	$509,720,999	$509,720,999	$511,220,999

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$791,728	$791,728	$791,728
State General Funds	$791,728	$791,728	$791,728
TOTAL PUBLIC FUNDS	$791,728	$791,728	$791,728
83.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$24,234	$24,234	$24,234

83.100 Georgia Board of Dentistry — Appropriation (HB 910)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$815,962	$815,962	$815,962
State General Funds	$815,962	$815,962	$815,962
TOTAL PUBLIC FUNDS	$815,962	$815,962	$815,962

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$730,696	$730,696	$730,696
State General Funds	$730,696	$730,696	$730,696
TOTAL PUBLIC FUNDS	$730,696	$730,696	$730,696

84.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$48,468	$48,468	$48,468

84.100 Georgia State Board of Pharmacy — Appropriation (HB 910)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$779,164	$779,164	$779,164
State General Funds	$779,164	$779,164	$779,164
TOTAL PUBLIC FUNDS	$779,164	$779,164	$779,164

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$19,754,076	$19,754,076	$19,754,076
State General Funds	$19,754,076	$19,754,076	$19,754,076
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$19,926,664	$19,926,664	$19,926,664

85.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$30,293	$30,293	$30,293

85.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

85.100 Health Care Access and Improvement — Appropriation (HB 910)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$19,784,369	$19,784,369	$19,784,369
State General Funds	$19,784,369	$19,784,369	$19,784,369
TOTAL FEDERAL FUNDS	$172,588	$172,588	$172,588
Federal Funds Not Itemized	$172,588	$172,588	$172,588
TOTAL PUBLIC FUNDS	$19,956,957	$19,956,957	$19,956,957

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$26,342,918	$26,342,918	$26,342,918
State General Funds	$26,342,918	$26,342,918	$26,342,918
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$38,448,495	$38,448,495	$38,448,495

86.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,438,930	$2,438,930	$2,438,930

86.2 *Reduce funds for delayed hiring.*

State General Funds			($7,454,446)

86.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

86.100 Healthcare Facility Regulation — Appropriation (HB 910)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$28,781,848	$28,781,848	$21,327,402
State General Funds	$28,781,848	$28,781,848	$21,327,402
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$40,887,425	$40,887,425	$33,432,979

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$35,000,000	$35,000,000	$35,000,000
State General Funds	$35,000,000	$35,000,000	$35,000,000
TOTAL FEDERAL FUNDS	$327,656,663	$327,656,663	$327,656,663
Medical Assistance Program CFDA93.778	$327,656,663	$327,656,663	$327,656,663
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$505,243,187	$505,243,187	$505,243,187

87.1 *Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds	$2,714,137	$2,714,137	$2,714,137
Medical Assistance Program CFDA93.778	$5,484,434	$5,484,434	$5,484,434
Total Public Funds:	$8,198,571	$8,198,571	$8,198,571

87.100 Indigent Care Trust Fund — Appropriation (HB 910)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$37,714,137	$37,714,137	$37,714,137
State General Funds	$37,714,137	$37,714,137	$37,714,137
TOTAL FEDERAL FUNDS	$333,141,097	$333,141,097	$333,141,097
Medical Assistance Program CFDA93.778	$333,141,097	$333,141,097	$333,141,097
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$513,441,758	$513,441,758	$513,441,758

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust

Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,106,080,707	$2,106,080,707	$2,106,080,707
State General Funds	$1,900,497,551	$1,900,497,551	$1,900,497,551
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$159,928,774	$159,928,774	$159,928,774
Hospital Provider Fee	$39,462,576	$39,462,576	$39,462,576
TOTAL FEDERAL FUNDS	$4,331,966,976	$4,331,966,976	$4,331,966,976
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,329,179,762	$4,329,179,762	$4,329,179,762
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,767,679,303	$6,767,679,303	$6,767,679,303

88.1 *Reduce funds for growth in Medicaid based on projected need.*

State General Funds	($36,662,114)	($36,662,114)	($36,662,114)
Medical Assistance Program CFDA93.778	($74,082,830)	($74,082,830)	($74,082,830)
Total Public Funds:	($110,744,944)	($110,744,944)	($110,744,944)

88.2 *Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	($41,558,552)	($105,170,311)	($105,170,311)
Medical Assistance Program CFDA93.778	$41,558,552	$105,170,311	$105,170,311
Total Public Funds:	$0	$0	$0

88.3 *Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program to reflect one-time savings as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency.*

State General Funds	($179,994,707)	($179,994,707)	($179,994,707)
Medical Assistance Program CFDA93.778	$179,994,707	$179,994,707	$179,994,707
Total Public Funds:	$0	$0	$0

88.4 *Reduce funds to reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.*

State General Funds	($14,857,906)	($14,857,906)	($14,857,906)

88.5 *Increase funds for the hold harmless provision in Medicare Part B premiums.*

State General Funds	$6,516,084	$6,516,084	$6,516,084
Medical Assistance Program CFDA93.778	$13,166,977	$13,166,977	$13,166,977
Total Public Funds:	$19,683,061	$19,683,061	$19,683,061

88.6 *Increase funds for Medicaid reimbursement of clinical trials.*

State General Funds	$1,040,534	$1,040,534	$1,040,534
Medical Assistance Program CFDA93.778	$2,102,598	$2,102,598	$2,102,598
Total Public Funds:	$3,143,132	$3,143,132	$3,143,132

88.7 *Replace funds.*

State General Funds	($881,901)	($881,901)	($881,901)
Nursing Home Provider Fees	$881,901	$881,901	$881,901
Total Public Funds:	$0	$0	$0

88.8 *Replace funds.*

State General Funds	$530,833	$530,833	$530,833
Hospital Provider Fee	($530,833)	($530,833)	($530,833)
Total Public Funds:	$0	$0	$0

88.9 *Increase funds for skilled nursing centers for an add-on payment of an additional $10 per patient day. (S:Increase funds to provide additional supplemental quality incentive payments to eligible skilled nursing facilities)*

State General Funds		$26,232,673	$26,232,673
Medical Assistance Program CFDA93.778		$53,020,117	$53,020,117
Total Public Funds:		$79,252,790	$79,252,790

88.10 *Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs for the period that ended June 30,*

2021, and submit a disaster state plan amendment to the Centers for Medicare and Medicaid Services (CMS) for an effective date of July 1, 2021, with payments pending CMS approval and the audit of 2021 costs. (H:YES)(S:NO; The department shall maintain rates based on 2019 cost reports, general and professional liability, property insurance, and property tax pass-through rate components through June 30, 2022, and the department shall submit an analysis of audited 2020 cost report information to the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget to prepare for moving to 2020 audited cost reports effective July 1, 2022)

State General Funds		$0	$0

88.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 910)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,840,564,046	$1,803,184,960	$1,803,184,960
State General Funds	$1,634,629,822	$1,597,250,736	$1,597,250,736
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$160,810,675	$160,810,675	$160,810,675
Hospital Provider Fee	$38,931,743	$38,931,743	$38,931,743
TOTAL FEDERAL FUNDS	$4,494,706,980	$4,611,338,856	$4,611,338,856
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,491,919,766	$4,608,551,642	$4,608,551,642
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,664,902,646	$6,744,155,436	$6,744,155,436

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,623,446,659	$1,623,446,659	$1,623,446,659
State General Funds	$1,157,946,973	$1,157,946,973	$1,157,946,973
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$347,629,141	$347,629,141	$347,629,141
TOTAL FEDERAL FUNDS	$3,577,041,759	$3,577,041,759	$3,577,041,759
Medical Assistance Program CFDA93.778	$3,577,041,759	$3,577,041,759	$3,577,041,759
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$5,226,233,581	$5,226,233,581	$5,226,233,581

89.1 *Increase funds for growth in Medicaid based on projected need.*

State General Funds	$279,122,128	$279,122,128	$279,122,128
Medical Assistance Program CFDA93.778	$564,019,778	$564,019,778	$564,019,778
Total Public Funds:	$843,141,906	$843,141,906	$843,141,906

89.2 *Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	($201,941,630)	($246,627,002)	($246,627,002)
Medical Assistance Program CFDA93.778	$201,941,630	$246,627,002	$246,627,002
Total Public Funds:	$0	$0	$0

89.3 *Increase funds for the Medicaid reimbursement of donor milk.*

State General Funds	$447,465	$447,465	$447,465
Medical Assistance Program CFDA93.778	$904,189	$904,189	$904,189
Total Public Funds:	$1,351,654	$1,351,654	$1,351,654

		Governor	House	SAC
89.4	*Increase funds for the Medicaid reimbursement of clinical trials.*			
State General Funds		$3,580	$3,580	$3,580
Medical Assistance Program CFDA93.778		$7,234	$7,234	$7,234
Total Public Funds:		$10,814	$10,814	$10,814
89.5	*Replace funds.*			
State General Funds		$4,676,164	$4,676,164	$4,676,164
Hospital Provider Fee		($4,676,164)	($4,676,164)	($4,676,164)
Total Public Funds:		$0	$0	$0
89.6	*Transfer funds from the Medicaid: Low-Income Medicaid program to the PeachCare program to meet projected expenditures.*			
State General Funds			($13,053,807)	($13,053,807)
89.7	*Increase funds for increased provider rates for Low-Income Medicaid providers to enable transition to value-based purchasing in FY2023.*			
State General Funds				$11,570,268
Medical Assistance Program CFDA93.778				$23,385,224
Total Public Funds:				$34,955,492

89.100 Medicaid: Low-Income Medicaid — Appropriation (HB 910)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,701,078,202	$1,643,339,023	$1,654,909,291
State General Funds	$1,240,254,680	$1,182,515,501	$1,194,085,769
Tobacco Settlement Funds	$117,870,545	$117,870,545	$117,870,545
Hospital Provider Fee	$342,952,977	$342,952,977	$342,952,977
TOTAL FEDERAL FUNDS	$4,343,914,590	$4,388,599,962	$4,411,985,186
Medical Assistance Program CFDA93.778	$4,343,914,590	$4,388,599,962	$4,411,985,186
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$6,070,737,955	$6,057,684,148	$6,092,639,640

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$76,038,523	$76,038,523	$76,038,523
State General Funds	$76,038,523	$76,038,523	$76,038,523
TOTAL FEDERAL FUNDS	$398,247,388	$398,247,388	$398,247,388
Medical Assistance Program CFDA93.778	$4,565	$4,565	$4,565
State Children's Insurance Program CFDA93.767	$398,242,823	$398,242,823	$398,242,823
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$474,437,694	$474,437,694	$474,437,694

90.1	*Increase funds for growth in Medicaid based on projected need.*			
State General Funds		$20,875,175	$20,875,175	$20,875,175
State Children's Insurance Program CFDA93.767		$69,206,923	$69,206,923	$69,206,923
Total Public Funds:		$90,082,098	$90,082,098	$90,082,098
90.2	*Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*			
State General Funds		($28,655,254)	($11,769,529)	($11,769,529)
State Children's Insurance Program CFDA93.767		$28,655,254	$11,769,529	$11,769,529
Total Public Funds:		$0	$0	$0
90.3	*Transfer funds from the Medicaid: Low-Income Medicaid program to the PeachCare program to reflect projected expenditures.*			
State General Funds			$13,053,807	$13,053,807

90.4 *Increase funds for increased provider rates for PeachCare providers to enable transition to value-based purchasing in FY2023.*

State General Funds	$621,810
State Children's Insurance Program CFDA93.767	$2,061,876
Total Public Funds:	$2,683,686

90.100 PeachCare — Appropriation (HB 910)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$68,258,444	$98,197,976	$98,819,786
State General Funds	$68,258,444	$98,197,976	$98,819,786
TOTAL FEDERAL FUNDS	$496,109,565	$479,223,840	$481,285,716
Medical Assistance Program CFDA93.778	$4,565	$4,565	$4,565
State Children's Insurance Program CFDA93.767	$496,105,000	$479,219,275	$481,281,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$564,519,792	$577,573,599	$580,257,285

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,745,279,350	$3,745,279,350	$3,745,279,350

91.1 *Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program to reflect one-time savings as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency. (H and S:Transfer one-time savings from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program and increase funds to support increased medical and pharmacy expenses)*

State General Funds	$179,994,707	$229,994,707	$229,994,707

91.2 *The State Health Benefit Plan shall provide coverage of FDA-approved medications for the treatment of obesity. (H:YES)(S:YES)*

State General Funds		$0	$0

91.100 State Health Benefit Plan — Appropriation (HB 910)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$179,994,707	$229,994,707	$229,994,707
State General Funds	$179,994,707	$229,994,707	$229,994,707
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,925,274,057	$3,975,274,057	$3,975,274,057

Health Care Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,012,131	$1,012,131	$1,012,131
State General Funds	$1,012,131	$1,012,131	$1,012,131
TOTAL PUBLIC FUNDS	$1,012,131	$1,012,131	$1,012,131

		Governor	House	SAC
92.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$24,234	$24,234	$24,234

92.100 Health Care Workforce, Georgia Board of: Board Administration — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,036,365	$1,036,365	$1,036,365
State General Funds	$1,036,365	$1,036,365	$1,036,365
TOTAL PUBLIC FUNDS	$1,036,365	$1,036,365	$1,036,365

Health Care Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$25,087,190	$25,087,190	$25,087,190
State General Funds	$25,087,190	$25,087,190	$25,087,190
TOTAL PUBLIC FUNDS	$25,087,190	$25,087,190	$25,087,190

93.1	*Increase funds for residency slots to fully fund the actual number of residents.*			
State General Funds			$1,741,888	$1,741,888

93.100 Health Care Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 910)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$25,087,190	$26,829,078	$26,829,078
State General Funds	$25,087,190	$26,829,078	$26,829,078
TOTAL PUBLIC FUNDS	$25,087,190	$26,829,078	$26,829,078

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$30,707,794	$30,707,794	$30,707,794
State General Funds	$30,707,794	$30,707,794	$30,707,794
TOTAL PUBLIC FUNDS	$30,707,794	$30,707,794	$30,707,794

94.1	*Reduce funds to reflect expenditures.*			
State General Funds			($500,000)	($500,000)

94.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$30,707,794	$30,207,794	$30,207,794
State General Funds	$30,707,794	$30,207,794	$30,207,794
TOTAL PUBLIC FUNDS	$30,707,794	$30,207,794	$30,207,794

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

		Governor	House	SAC
TOTAL STATE FUNDS		$28,931,713	$28,931,713	$28,931,713
State General Funds		$28,931,713	$28,931,713	$28,931,713
TOTAL PUBLIC FUNDS		$28,931,713	$28,931,713	$28,931,713

95.1 *Increase funds to support planning efforts for a new nursing program at Morehouse School of Medicine. (S:Increase funds to support the Center for Maternal Health)*

State General Funds		$500,000	$500,000

95.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$28,931,713	$29,431,713	$29,431,713
State General Funds	$28,931,713	$29,431,713	$29,431,713
TOTAL PUBLIC FUNDS	$28,931,713	$29,431,713	$29,431,713

Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,830,000	$1,830,000	$1,830,000
State General Funds	$1,830,000	$1,830,000	$1,830,000
TOTAL PUBLIC FUNDS	$1,830,000	$1,830,000	$1,830,000

96.1 *Increase funds to provide loan forgiveness for medical examiners and forensic pathologists that serve rural and other underserved or unserved communities in Georgia.*

State General Funds			$100,000

96.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Appropriation (HB 910)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,830,000	$1,830,000	$1,930,000
State General Funds	$1,830,000	$1,830,000	$1,930,000
TOTAL PUBLIC FUNDS	$1,830,000	$1,830,000	$1,930,000

Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,820,783	$3,820,783	$3,820,783
State General Funds	$3,820,783	$3,820,783	$3,820,783
TOTAL PUBLIC FUNDS	$3,820,783	$3,820,783	$3,820,783

97.1 *Increase funds for equipment and operating grants for nursing programs with wait lists and additional current student capacity.*

State General Funds			$5,000,000

97.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 910)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,820,783	$3,820,783	$8,820,783
State General Funds	$3,820,783	$3,820,783	$8,820,783
TOTAL PUBLIC FUNDS	$3,820,783	$3,820,783	$8,820,783

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,365,838	$2,365,838	$2,365,838
State General Funds	$2,365,838	$2,365,838	$2,365,838
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,665,838	$2,665,838	$2,665,838

98.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$139,347	$139,347	$139,347

98.100 Georgia Composite Medical Board — Appropriation (HB 910)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,505,185	$2,505,185	$2,505,185
State General Funds	$2,505,185	$2,505,185	$2,505,185
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,805,185	$2,805,185	$2,805,185

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,306,184	$2,306,184	$2,306,184
State General Funds	$2,306,184	$2,306,184	$2,306,184
TOTAL PUBLIC FUNDS	$2,306,184	$2,306,184	$2,306,184

99.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$78,761	$78,761	$78,761

99.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,384,945	$2,384,945	$2,384,945
State General Funds	$2,384,945	$2,384,945	$2,384,945
TOTAL PUBLIC FUNDS	$2,384,945	$2,384,945	$2,384,945

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$166,417,855	$166,417,855	$166,417,855
State General Funds	$166,417,855	$166,417,855	$166,417,855
TOTAL FEDERAL FUNDS	$1,250,346	$1,250,346	$1,250,346
Federal Funds Not Itemized	$1,250,346	$1,250,346	$1,250,346
TOTAL AGENCY FUNDS	$289,944	$289,944	$289,944
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$176,215	$176,215	$176,215
Sales and Services Not Itemized	$176,215	$176,215	$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000

	Governor	House	SAC
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$168,804,263	$168,804,263	$168,804,263

Section Total - Final

TOTAL STATE FUNDS	$179,471,313	$179,471,313	$179,471,313
State General Funds	$179,471,313	$179,471,313	$179,471,313
TOTAL FEDERAL FUNDS	$1,250,346	$1,250,346	$1,250,346
Federal Funds Not Itemized	$1,250,346	$1,250,346	$1,250,346
TOTAL AGENCY FUNDS	$289,944	$289,944	$289,944
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$176,215	$176,215	$176,215
Sales and Services Not Itemized	$176,215	$176,215	$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$181,857,721	$181,857,721	$181,857,721

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,457,738	$9,457,738	$9,457,738
State General Funds	$9,457,738	$9,457,738	$9,457,738
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$9,458,938	$9,458,938	$9,458,938

100.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$429,681	$429,681	$429,681

100.100 Departmental Administration (DCS) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,887,419	$9,887,419	$9,887,419
State General Funds	$9,887,419	$9,887,419	$9,887,419
TOTAL AGENCY FUNDS	$1,200	$1,200	$1,200
Sales and Services	$1,200	$1,200	$1,200
Sales and Services Not Itemized	$1,200	$1,200	$1,200
TOTAL PUBLIC FUNDS	$9,888,619	$9,888,619	$9,888,619

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$152,117,342	$152,117,342	$152,117,342
State General Funds	$152,117,342	$152,117,342	$152,117,342
TOTAL FEDERAL FUNDS	$1,062,222	$1,062,222	$1,062,222
Federal Funds Not Itemized	$1,062,222	$1,062,222	$1,062,222
TOTAL AGENCY FUNDS	$127,515	$127,515	$127,515
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$13,786	$13,786	$13,786
Sales and Services Not Itemized	$13,786	$13,786	$13,786
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$154,153,197	$154,153,197	$154,153,197

101.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$10,173,286	$10,173,286	$10,173,286

101.2 *Increase funds for the replacement of 65 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.*

State General Funds	$2,220,000	$2,220,000	$2,220,000

101.100 Field Services — Appropriation (HB 910)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$164,510,628	$164,510,628	$164,510,628
State General Funds	$164,510,628	$164,510,628	$164,510,628
TOTAL FEDERAL FUNDS	$1,062,222	$1,062,222	$1,062,222
Federal Funds Not Itemized	$1,062,222	$1,062,222	$1,062,222
TOTAL AGENCY FUNDS	$127,515	$127,515	$127,515
Intergovernmental Transfers	$113,729	$113,729	$113,729
Intergovernmental Transfers Not Itemized	$113,729	$113,729	$113,729
Sales and Services	$13,786	$13,786	$13,786
Sales and Services Not Itemized	$13,786	$13,786	$13,786
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$846,118	$846,118	$846,118
State Funds Transfers	$201,118	$201,118	$201,118
Agency to Agency Contracts	$201,118	$201,118	$201,118
Agency Funds Transfers	$645,000	$645,000	$645,000
Agency Fund Transfers Not Itemized	$645,000	$645,000	$645,000
TOTAL PUBLIC FUNDS	$166,546,483	$166,546,483	$166,546,483

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,525,100	$3,525,100	$3,525,100
State General Funds	$3,525,100	$3,525,100	$3,525,100
TOTAL PUBLIC FUNDS	$3,525,100	$3,525,100	$3,525,100

102.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$153,458	$153,458	$153,458

102.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 910)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,678,558	$3,678,558	$3,678,558
State General Funds	$3,678,558	$3,678,558	$3,678,558
TOTAL PUBLIC FUNDS	$3,678,558	$3,678,558	$3,678,558

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$831,165	$831,165	$831,165
State General Funds	$831,165	$831,165	$831,165
TOTAL PUBLIC FUNDS	$831,165	$831,165	$831,165

103.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$49,106	$49,106	$49,106

103.100 Misdemeanor Probation — Appropriation (HB 910)

		Governor	House	SAC
The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.				
TOTAL STATE FUNDS		$880,271	$880,271	$880,271
State General Funds		$880,271	$880,271	$880,271
TOTAL PUBLIC FUNDS		$880,271	$880,271	$880,271

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$486,510	$486,510	$486,510
State General Funds	$486,510	$486,510	$486,510
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$835,863	$835,863	$835,863

104.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$27,927	$27,927	$27,927

104.100 Family Violence, Georgia Commission on — Appropriation (HB 910)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$514,437	$514,437	$514,437
State General Funds	$514,437	$514,437	$514,437
TOTAL FEDERAL FUNDS	$188,124	$188,124	$188,124
Federal Funds Not Itemized	$188,124	$188,124	$188,124
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$863,790	$863,790	$863,790

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,127,622,191	$1,127,622,191	$1,127,622,191
State General Funds	$1,127,622,191	$1,127,622,191	$1,127,622,191
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,141,357,349	$1,141,357,349	$1,141,357,349

Section Total - Final

TOTAL STATE FUNDS	$1,206,366,829	$1,206,366,829	$1,213,248,611
State General Funds	$1,206,366,829	$1,206,366,829	$1,213,248,611
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,220,101,987	$1,220,101,987	$1,226,983,769

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

		Governor	House	SAC
TOTAL STATE FUNDS		$5,000	$5,000	$5,000
State General Funds		$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS		$5,000	$5,000	$5,000

105.100 County Jail Subsidy — Appropriation (HB 910)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$32,643,272	$32,643,272	$32,643,272
State General Funds	$32,643,272	$32,643,272	$32,643,272
TOTAL PUBLIC FUNDS	$32,643,272	$32,643,272	$32,643,272

106.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,325,873	$1,325,873	$1,325,873

106.2 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds			$4,852

106.100 Departmental Administration (DOC) — Appropriation (HB 910)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$33,969,145	$33,969,145	$33,973,997
State General Funds	$33,969,145	$33,969,145	$33,973,997
TOTAL PUBLIC FUNDS	$33,969,145	$33,969,145	$33,973,997

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$50,856,559	$50,856,559	$50,856,559
State General Funds	$50,856,559	$50,856,559	$50,856,559
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$53,310,059	$53,310,059	$53,310,059

107.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$3,852,376	$3,852,376	$3,852,376

107.2 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds			$787,645

107.100 Detention Centers — Appropriation (HB 910)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$54,708,935	$54,708,935	$55,496,580
State General Funds	$54,708,935	$54,708,935	$55,496,580
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$57,162,435	$57,162,435	$57,950,080

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,456,832	$27,456,832	$27,456,832
State General Funds	$27,456,832	$27,456,832	$27,456,832
TOTAL PUBLIC FUNDS	$27,456,832	$27,456,832	$27,456,832

108.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$92,075	$92,075	$92,075

108.2 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds			$29,112

108.100 Food and Farm Operations — Appropriation (HB 910)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,548,907	$27,548,907	$27,578,019
State General Funds	$27,548,907	$27,548,907	$27,578,019
TOTAL PUBLIC FUNDS	$27,548,907	$27,548,907	$27,578,019

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$247,592,305	$247,592,305	$247,592,305
State General Funds	$247,592,305	$247,592,305	$247,592,305
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$248,052,860	$248,052,860	$248,052,860

109.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$164,035	$164,035	$164,035

109.100 Health — Appropriation (HB 910)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$247,756,340	$247,756,340	$247,756,340
State General Funds	$247,756,340	$247,756,340	$247,756,340
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$248,216,895	$248,216,895	$248,216,895

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,992,694	$43,992,694	$43,992,694
State General Funds	$43,992,694	$43,992,694	$43,992,694
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000

		Governor	House	SAC
Sales and Services Not Itemized		$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS		$44,022,694	$44,022,694	$44,022,694

110.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$362,160	$362,160	$362,160

110.100 Offender Management — Appropriation (HB 910)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$44,354,854	$44,354,854	$44,354,854
State General Funds	$44,354,854	$44,354,854	$44,354,854
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$44,384,854	$44,384,854	$44,384,854

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$127,161,280	$127,161,280	$127,161,280
State General Funds	$127,161,280	$127,161,280	$127,161,280
TOTAL PUBLIC FUNDS	$127,161,280	$127,161,280	$127,161,280

111.100 Private Prisons — Appropriation (HB 910)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$127,161,280	$127,161,280	$127,161,280
State General Funds	$127,161,280	$127,161,280	$127,161,280
TOTAL PUBLIC FUNDS	$127,161,280	$127,161,280	$127,161,280

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$571,508,831	$571,508,831	$571,508,831
State General Funds	$571,508,831	$571,508,831	$571,508,831
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$582,299,934	$582,299,934	$582,299,934

112.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$32,426,319	$32,426,319	$32,426,319

112.2 *Increase funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.*

State General Funds	$4,109,293	$4,109,293	$4,109,293

112.3 *Add funds for 72 vehicles for regional offender transportation hubs. (H and S:Add funds for 72 vehicles for offender transportation)*

State General Funds	$5,083,507	$5,083,507	$5,083,507

112.4 *Increase funds to replace radio communications systems at facilities statewide.*

State General Funds	$23,869,702	$23,869,702	$23,869,702

112.5 *Increase funds for wireless infrastructure upgrades at facilities statewide.*

State General Funds	$5,519,595	$5,519,595	$5,519,595

112.6 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds	$5,702,741

112.100 State Prisons — Appropriation (HB 910)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$642,517,247	$642,517,247	$648,219,988
State General Funds	$642,517,247	$642,517,247	$648,219,988
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$653,308,350	$653,308,350	$659,011,091

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$26,405,418	$26,405,418	$26,405,418
State General Funds	$26,405,418	$26,405,418	$26,405,418
TOTAL PUBLIC FUNDS	$26,405,418	$26,405,418	$26,405,418

113.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,939,703	$1,939,703	$1,939,703

113.2 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds	$357,432

113.100 Transition Centers — Appropriation (HB 910)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$28,345,121	$28,345,121	$28,702,553
State General Funds	$28,345,121	$28,345,121	$28,702,553
TOTAL PUBLIC FUNDS	$28,345,121	$28,345,121	$28,702,553

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,904,440	$10,904,440	$10,904,440
State General Funds	$10,904,440	$10,904,440	$10,904,440
TOTAL FEDERAL FUNDS	$93,371,709	$93,371,709	$93,371,709
Federal Funds Not Itemized	$93,371,709	$93,371,709	$93,371,709
TOTAL AGENCY FUNDS	$18,735,439	$18,735,439	$18,735,439
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,579,275	$1,579,275	$1,579,275
Sales and Services Not Itemized	$1,579,275	$1,579,275	$1,579,275
TOTAL PUBLIC FUNDS	$123,011,588	$123,011,588	$123,011,588

Section Total - Final

TOTAL STATE FUNDS	$15,334,303	$16,732,460	$16,728,423
State General Funds	$15,334,303	$16,732,460	$16,728,423
TOTAL FEDERAL FUNDS	$93,371,709	$93,371,709	$93,371,709
Federal Funds Not Itemized	$93,371,709	$93,371,709	$93,371,709

	Governor	House	SAC
TOTAL AGENCY FUNDS	$18,735,439	$18,735,439	$18,735,439
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,579,275	$1,579,275	$1,579,275
Sales and Services Not Itemized	$1,579,275	$1,579,275	$1,579,275
TOTAL PUBLIC FUNDS	$127,441,451	$128,839,608	$128,835,571

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,188,886	$1,188,886	$1,188,886
State General Funds	$1,188,886	$1,188,886	$1,188,886
TOTAL FEDERAL FUNDS	$721,107	$721,107	$721,107
Federal Funds Not Itemized	$721,107	$721,107	$721,107
TOTAL PUBLIC FUNDS	$1,909,993	$1,909,993	$1,909,993

114.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$82,852	$82,852	$82,852

114.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

114.100 Departmental Administration (DOD) — Appropriation (HB 910)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,271,738	$1,271,738	$1,267,701
State General Funds	$1,271,738	$1,271,738	$1,267,701
TOTAL FEDERAL FUNDS	$721,107	$721,107	$721,107
Federal Funds Not Itemized	$721,107	$721,107	$721,107
TOTAL PUBLIC FUNDS	$1,992,845	$1,992,845	$1,988,808

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,359,363	$5,359,363	$5,359,363
State General Funds	$5,359,363	$5,359,363	$5,359,363
TOTAL FEDERAL FUNDS	$77,435,772	$77,435,772	$77,435,772
Federal Funds Not Itemized	$77,435,772	$77,435,772	$77,435,772
TOTAL AGENCY FUNDS	$18,731,561	$18,731,561	$18,731,561
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,575,397	$1,575,397	$1,575,397
Sales and Services Not Itemized	$1,575,397	$1,575,397	$1,575,397
TOTAL PUBLIC FUNDS	$101,526,696	$101,526,696	$101,526,696

115.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$192,047	$192,047	$192,047

115.2 *Increase funds to maintain the Boland Building located in Milledgeville.*

State General Funds	$63,873	$63,873	$63,873

115.3 *Increase funds for the demolition of buildings at the former Lorenzo Benn Youth Development Campus, Atlanta, Fulton County.*

State General Funds	$3,845,000	$3,845,000	$3,845,000

115.4 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$1,398,157	$1,398,157

115.5 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds		$0

115.100 Military Readiness — Appropriation (HB 910)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$9,460,283	$10,858,440	$10,858,440
State General Funds	$9,460,283	$10,858,440	$10,858,440
TOTAL FEDERAL FUNDS	$77,435,772	$77,435,772	$77,435,772
Federal Funds Not Itemized	$77,435,772	$77,435,772	$77,435,772
TOTAL AGENCY FUNDS	$18,731,561	$18,731,561	$18,731,561
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$75,103	$75,103	$75,103
Royalties and Rents Not Itemized	$75,103	$75,103	$75,103
Sales and Services	$1,575,397	$1,575,397	$1,575,397
Sales and Services Not Itemized	$1,575,397	$1,575,397	$1,575,397
TOTAL PUBLIC FUNDS	$105,627,616	$107,025,773	$107,025,773

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,356,191	$4,356,191	$4,356,191
State General Funds	$4,356,191	$4,356,191	$4,356,191
TOTAL FEDERAL FUNDS	$15,214,830	$15,214,830	$15,214,830
Federal Funds Not Itemized	$15,214,830	$15,214,830	$15,214,830
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,574,899	$19,574,899	$19,574,899

116.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$246,091	$246,091	$246,091

116.100 Youth Educational Services — Appropriation (HB 910)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,602,282	$4,602,282	$4,602,282
State General Funds	$4,602,282	$4,602,282	$4,602,282
TOTAL FEDERAL FUNDS	$15,214,830	$15,214,830	$15,214,830
Federal Funds Not Itemized	$15,214,830	$15,214,830	$15,214,830
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,820,990	$19,820,990	$19,820,990

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$66,812,340	$66,812,340	$66,812,340
State General Funds	$66,812,340	$66,812,340	$66,812,340
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121

		Governor	House	SAC
Sales and Services Not Itemized		$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS		$69,656,461	$69,656,461	$69,656,461

Section Total - Final

TOTAL STATE FUNDS	$72,598,834	$72,898,834	$72,898,834
State General Funds	$72,598,834	$72,898,834	$72,898,834
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$75,442,955	$75,742,955	$75,742,955

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,419,138	$9,419,138	$9,419,138
State General Funds	$9,419,138	$9,419,138	$9,419,138
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,919,995	$9,919,995	$9,919,995

117.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$313,053	$313,053	$313,053

117.100 Departmental Administration (DDS) — Appropriation (HB 910)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,732,191	$9,732,191	$9,732,191
State General Funds	$9,732,191	$9,732,191	$9,732,191
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,233,048	$10,233,048	$10,233,048

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$56,582,578	$56,582,578	$56,582,578
State General Funds	$56,582,578	$56,582,578	$56,582,578
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$58,410,413	$58,410,413	$58,410,413

118.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$4,028,475	$4,028,475	$4,028,475

118.2 *Increase funds for the annual usage fees for the contact center voice bot.*

State General Funds	$125,000	$125,000	$125,000

118.3 *Increase funds for the design and equipment of 15 self-service kiosks in Customer Service Centers and to program existing Department of Revenue kiosks with license capabilities.*

State General Funds	$1,267,000	$1,267,000	$1,267,000

118.4 *Increase funds to repave the commercial driver's license (CDL) carousel located at Dalton Customer Service Center.*

State General Funds		$300,000	$300,000

118.100 License Issuance — Appropriation (HB 910)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

		Governor	House	SAC
TOTAL STATE FUNDS		$62,003,053	$62,303,053	$62,303,053
State General Funds		$62,003,053	$62,303,053	$62,303,053
TOTAL AGENCY FUNDS		$1,827,835	$1,827,835	$1,827,835
Sales and Services		$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized		$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS		$63,830,888	$64,130,888	$64,130,888

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$810,624	$810,624	$810,624
State General Funds	$810,624	$810,624	$810,624
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,326,053	$1,326,053	$1,326,053

119.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$52,966	$52,966	$52,966

119.100 Regulatory Compliance — Appropriation (HB 910)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$863,590	$863,590	$863,590
State General Funds	$863,590	$863,590	$863,590
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,379,019	$1,379,019	$1,379,019

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$440,286,101	$440,286,101	$440,286,101
State General Funds	$57,726,235	$57,726,235	$57,726,235
Lottery Proceeds	$382,559,866	$382,559,866	$382,559,866
TOTAL FEDERAL FUNDS	$475,649,841	$475,649,841	$475,649,841
Federal Funds Not Itemized	$155,736,804	$155,736,804	$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$227,164,017	$227,164,017	$227,164,017
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$916,435,442	$916,435,442	$916,435,442

Section Total - Final

TOTAL STATE FUNDS	$440,702,607	$440,745,787	$441,045,787
State General Funds	$57,732,939	$57,776,119	$58,076,119
Lottery Proceeds	$382,969,668	$382,969,668	$382,969,668
TOTAL FEDERAL FUNDS	$475,649,841	$475,649,841	$475,649,841
Federal Funds Not Itemized	$155,736,804	$155,736,804	$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$227,164,017	$227,164,017	$227,164,017
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500

		Governor	House	SAC
State Funds Transfers		$199,500	$199,500	$199,500
Agency to Agency Contracts		$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS		$916,851,948	$916,895,128	$917,195,128

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$57,726,235	$57,726,235	$57,726,235
State General Funds	$57,726,235	$57,726,235	$57,726,235
TOTAL FEDERAL FUNDS	$266,559,519	$266,559,519	$266,559,519
Federal Funds Not Itemized	$3,840,220	$3,840,220	$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$169,970,279	$169,970,279	$169,970,279
TOTAL PUBLIC FUNDS	$324,285,754	$324,285,754	$324,285,754

120.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$6,704	$49,884	$49,884

120.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

120.100 Child Care Services — Appropriation (HB 910)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$57,732,939	$57,776,119	$57,776,119
State General Funds	$57,732,939	$57,776,119	$57,776,119
TOTAL FEDERAL FUNDS	$266,559,519	$266,559,519	$266,559,519
Federal Funds Not Itemized	$3,840,220	$3,840,220	$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	$92,749,020	$92,749,020	$92,749,020
Child Care & Development Block Grant CFDA93.575	$169,970,279	$169,970,279	$169,970,279
TOTAL PUBLIC FUNDS	$324,292,458	$324,335,638	$324,335,638

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

121.1 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

121.2 *Increase funds for summer nutrition start-up grants to provide meals for youth in unserved or underserved counties.*

State General Funds			$300,000

121.100 Nutrition Services — Appropriation (HB 910)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$300,000
State General Funds	$0	$0	$300,000
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,300,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$382,559,866	$382,559,866	$382,559,866
State General Funds	$0	$0	$0
Lottery Proceeds	$382,559,866	$382,559,866	$382,559,866
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$382,734,866	$382,734,866	$382,734,866

122.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

Lottery Proceeds	$409,802	$409,802	$409,802

122.2 *Utilize Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan Act (ARPA) federal COVID-19 relief funds to provide two one-time salary supplements of $1,000 each to increase salaries for certified Pre-K teachers and assistant teachers. (H:YES)(S:YES)*

State General Funds		$0	$0

122.3 *Utilize existing funds to expand the Summer Transition Program in order to address learning loss resulting from the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

122.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

122.100 Pre-Kindergarten Program — Appropriation (HB 910)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$382,969,668	$382,969,668	$382,969,668
Lottery Proceeds	$382,969,668	$382,969,668	$382,969,668
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$383,144,668	$383,144,668	$383,144,668

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$60,915,322	$60,915,322	$60,915,322
Federal Funds Not Itemized	$3,721,584	$3,721,584	$3,721,584
Child Care & Development Block Grant CFDA93.575	$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,500	$199,500	$199,500
State Funds Transfers	$199,500	$199,500	$199,500
Agency to Agency Contracts	$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS	$61,414,822	$61,414,822	$61,414,822

123.1 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

123.100 Quality Initiatives — Appropriation (HB 910)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$60,915,322	$60,915,322	$60,915,322
Federal Funds Not Itemized		$3,721,584	$3,721,584	$3,721,584
Child Care & Development Block Grant CFDA93.575		$57,193,738	$57,193,738	$57,193,738
TOTAL AGENCY FUNDS		$300,000	$300,000	$300,000
Sales and Services		$300,000	$300,000	$300,000
Sales and Services Not Itemized		$300,000	$300,000	$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$199,500	$199,500	$199,500
State Funds Transfers		$199,500	$199,500	$199,500
Agency to Agency Contracts		$199,500	$199,500	$199,500
TOTAL PUBLIC FUNDS		$61,414,822	$61,414,822	$61,414,822

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$31,519,006	$31,519,006	$31,519,006
State General Funds	$31,519,006	$31,519,006	$31,519,006
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$32,178,406	$32,178,406	$32,178,406

Section Total - Final

TOTAL STATE FUNDS	$32,436,755	$60,744,274	$33,370,515
State General Funds	$32,436,755	$60,744,274	$33,370,515
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$33,096,155	$61,403,674	$34,029,915

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,971,926	$4,971,926	$4,971,926
State General Funds	$4,971,926	$4,971,926	$4,971,926
TOTAL PUBLIC FUNDS	$4,971,926	$4,971,926	$4,971,926

124.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$158,592	$158,592	$158,592

124.2 *Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.*

State General Funds		($20,498)	$0

124.100 Departmental Administration (DEcD) — Appropriation (HB 910)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$5,130,518	$5,110,020	$5,130,518
State General Funds	$5,130,518	$5,110,020	$5,130,518
TOTAL PUBLIC FUNDS	$5,130,518	$5,110,020	$5,130,518

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,015,872	$1,015,872	$1,015,872
State General Funds	$1,015,872	$1,015,872	$1,015,872
TOTAL PUBLIC FUNDS	$1,015,872	$1,015,872	$1,015,872

		Governor	House	SAC
125.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$36,351	$36,351	$36,351
125.2	*Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.*			
State General Funds			($30,216)	$0
125.3	*Increase funds to establish the Georgia Center for Music Innovation.*			
State General Funds				$1,000,000

125.100 Film, Video, and Music — Appropriation (HB 910)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,052,223	$1,022,007	$2,052,223
State General Funds	$1,052,223	$1,022,007	$2,052,223
TOTAL PUBLIC FUNDS	$1,052,223	$1,022,007	$2,052,223

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$525,861	$525,861	$525,861
State General Funds	$525,861	$525,861	$525,861
TOTAL PUBLIC FUNDS	$525,861	$525,861	$525,861

126.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$24,234	$24,234	$24,234

126.100 Arts, Georgia Council for the — Appropriation (HB 910)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$550,095	$550,095	$550,095
State General Funds	$550,095	$550,095	$550,095
TOTAL PUBLIC FUNDS	$550,095	$550,095	$550,095

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

127.100 Georgia Council for the Arts - Special Project — Appropriation (HB 910)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$9,610,402	$9,610,402	$9,610,402
State General Funds	$9,610,402	$9,610,402	$9,610,402
TOTAL PUBLIC FUNDS	$9,610,402	$9,610,402	$9,610,402

128.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$272,635	$272,635	$272,635

128.2 *Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.*

State General Funds		($224,626)	$0

128.3 *Reduce funds based on actual start dates and salaries.*

State General Funds		($98,535)	($98,535)

128.100 Global Commerce — Appropriation (HB 910)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$9,883,037	$9,559,876	$9,784,502
State General Funds	$9,883,037	$9,559,876	$9,784,502
TOTAL PUBLIC FUNDS	$9,883,037	$9,559,876	$9,784,502

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,645,794	$2,645,794	$2,645,794
State General Funds	$2,645,794	$2,645,794	$2,645,794
TOTAL PUBLIC FUNDS	$2,645,794	$2,645,794	$2,645,794

129.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$60,586	$60,586	$60,586

129.2 *Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.*

State General Funds		($56,209)	$0

129.100 International Relations and Trade — Appropriation (HB 910)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,706,380	$2,650,171	$2,706,380
State General Funds	$2,706,380	$2,650,171	$2,706,380
TOTAL PUBLIC FUNDS	$2,706,380	$2,650,171	$2,706,380

Rural Development — Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$452,995	$452,995	$452,995
State General Funds	$452,995	$452,995	$452,995
TOTAL PUBLIC FUNDS	$452,995	$452,995	$452,995

130.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$20,013	$20,013	$20,013

		Governor	House	SAC
130.2	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$32,295	$32,295

130.100 Rural Development — Appropriation (HB 910)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

	Governor	House	SAC
TOTAL STATE FUNDS	$473,008	$505,303	$505,303
State General Funds	$473,008	$505,303	$505,303
TOTAL PUBLIC FUNDS	$473,008	$505,303	$505,303

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$925,255	$925,255	$925,255
State General Funds	$925,255	$925,255	$925,255
TOTAL PUBLIC FUNDS	$925,255	$925,255	$925,255

		Governor	House	SAC
131.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$42,410	$42,410	$42,410
131.2	*Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.*			
State General Funds			($48,145)	$0

131.100 Small and Minority Business Development — Appropriation (HB 910)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$967,665	$919,520	$967,665
State General Funds	$967,665	$919,520	$967,665
TOTAL PUBLIC FUNDS	$967,665	$919,520	$967,665

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

	Governor	House	SAC
TOTAL STATE FUNDS	$10,394,545	$10,394,545	$10,394,545
State General Funds	$10,394,545	$10,394,545	$10,394,545
TOTAL PUBLIC FUNDS	$10,394,545	$10,394,545	$10,394,545

		Governor	House	SAC
132.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$302,928	$302,928	$302,928
132.2	*Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.*			
State General Funds			($46,547)	$0
132.3	*Increase funds for the Georgia World Congress Center Authority to complete the roof replacement. (S:NO; Recognize project in FY2023)*			
State General Funds			$28,800,000	$0

132.100 Tourism — Appropriation (HB 910)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

		Governor	House	SAC
TOTAL STATE FUNDS		$10,697,473	$39,450,926	$10,697,473
State General Funds		$10,697,473	$39,450,926	$10,697,473
TOTAL PUBLIC FUNDS		$10,697,473	$39,450,926	$10,697,473

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,212,899,126	$10,212,899,126	$10,212,899,126
State General Funds	$10,212,899,126	$10,212,899,126	$10,212,899,126
TOTAL FEDERAL FUNDS	$2,099,148,714	$2,099,148,714	$2,099,148,714
Federal Funds Not Itemized	$2,099,036,213	$2,099,036,213	$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$30,211,020	$30,211,020	$30,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$18,039,607	$18,039,607	$18,039,607
Sales and Services Not Itemized	$18,039,607	$18,039,607	$18,039,607
TOTAL PUBLIC FUNDS	$12,342,258,860	$12,342,258,860	$12,342,258,860

Section Total - Final

TOTAL STATE FUNDS	$11,159,613,498	$11,173,313,723	$11,167,905,667
State General Funds	$10,873,695,195	$10,887,395,420	$10,881,987,364
Revenue Shortfall Reserve for K-12 Needs	$285,918,303	$285,918,303	$285,918,303
TOTAL FEDERAL FUNDS	$2,099,148,714	$2,099,148,714	$2,099,148,714
Federal Funds Not Itemized	$2,099,036,213	$2,099,036,213	$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$30,211,020	$30,211,020	$30,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$18,039,607	$18,039,607	$18,039,607
Sales and Services Not Itemized	$18,039,607	$18,039,607	$18,039,607
TOTAL PUBLIC FUNDS	$13,288,973,232	$13,302,673,457	$13,297,265,401

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$11,746,666	$11,746,666	$11,746,666
State General Funds	$11,746,666	$11,746,666	$11,746,666
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$15,290,026	$15,290,026	$15,290,026

133.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$17,790	$17,790	$17,790

133.2 *Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.*

State General Funds	$253,606	$253,606	$253,606

133.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$11,099	$11,099

133.4 *Increase funds for agricultural education equipment and facilities.*

State General Funds		$4,280,287	$4,280,287

133.5 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

133.100 Agricultural Education — Appropriation (HB 910)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$12,018,062	$16,309,448	$16,309,448
State General Funds	$12,018,062	$16,309,448	$16,309,448
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$15,561,422	$19,852,808	$19,852,808

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$6,899,631	$6,899,631	$6,899,631
State General Funds	$6,899,631	$6,899,631	$6,899,631
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,533,221	$16,533,221	$16,533,221

134.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$315,383	$315,383	$315,383

134.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$53,778	$53,778

134.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

134.100 Business and Finance Administration — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,215,014	$7,268,792	$7,268,792
State General Funds	$7,215,014	$7,268,792	$7,268,792
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810

		Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized		$168,810	$168,810	$168,810
Sales and Services		$949,086	$949,086	$949,086
Sales and Services Not Itemized		$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS		$16,848,604	$16,902,382	$16,902,382

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,191,667	$4,191,667	$4,191,667
State General Funds	$4,191,667	$4,191,667	$4,191,667
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$29,152,111	$29,152,111	$29,152,111

135.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$115,115	$115,115	$115,115

135.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$338,489	$338,489

135.3 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

135.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

135.5 *Increase funds for the Association of Adapted Sports Programs.*

State General Funds			$388,259

135.100 Central Office — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,306,782	$4,645,271	$5,029,493
State General Funds	$4,306,782	$4,645,271	$5,029,493
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$29,267,226	$29,605,715	$29,989,937

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$5,105,609	$5,105,609	$5,105,609
State General Funds	$5,105,609	$5,105,609	$5,105,609
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$28,580,609	$28,580,609	$28,580,609

136.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$16,256	$16,256	$16,256

136.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$7,870	$7,870

136.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds		$0

136.100 Charter Schools — Appropriation (HB 910)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$5,121,865	$5,129,735	$5,129,735
State General Funds	$5,121,865	$5,129,735	$5,129,735
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$28,596,865	$28,604,735	$28,604,735

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,370,976	$1,370,976	$1,370,976
State General Funds	$1,370,976	$1,370,976	$1,370,976
TOTAL PUBLIC FUNDS	$1,370,976	$1,370,976	$1,370,976

137.1 *Increase funds to offset the austerity reduction to local affiliates.*

State General Funds	$57,124	$57,124	$57,124

137.100 Communities in Schools — Appropriation (HB 910)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,428,100	$1,428,100	$1,428,100
State General Funds	$1,428,100	$1,428,100	$1,428,100
TOTAL PUBLIC FUNDS	$1,428,100	$1,428,100	$1,428,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$6,600,153	$6,600,153	$6,600,153
State General Funds	$6,600,153	$6,600,153	$6,600,153
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$9,404,874	$9,404,874	$9,404,874

138.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$129,945	$129,945	$129,945

138.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$78,700	$78,700

138.3 *Reduce funds to reflect a delayed implementation date for the rural coding program.*

State General Funds	($240,000)	($240,000)

138.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

138.100 Curriculum Development — Appropriation (HB 910)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$6,730,098	$6,568,798	$6,568,798
State General Funds	$6,730,098	$6,568,798	$6,568,798
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$9,534,819	$9,373,519	$9,373,519

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003
Federal Funds Not Itemized	$1,195,922,003	$1,195,922,003	$1,195,922,003
TOTAL PUBLIC FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003

139.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$331,144	$331,144

139.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

139.100 Federal Programs — Appropriation (HB 910)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$331,144	$331,144
State General Funds	$0	$331,144	$331,144
TOTAL FEDERAL FUNDS	$1,195,922,003	$1,195,922,003	$1,195,922,003
Federal Funds Not Itemized	$1,195,922,003	$1,195,922,003	$1,195,922,003
TOTAL PUBLIC FUNDS	$1,195,922,003	$1,196,253,147	$1,196,253,147

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$53,365,930	$53,365,930	$53,365,930
State General Funds	$53,365,930	$53,365,930	$53,365,930
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$64,688,732	$64,688,732	$64,688,732

140.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$6,059	$6,059	$6,059

140.2 *Increase funds to provide a one-time salary supplement of $2,000 to full-time employees and $1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration.*

State General Funds	$1,735,811	$1,735,811	$1,735,811

140.3 *Increase funds to offset the austerity reduction for Georgia Network for Educational and Therapeutic Support (GNETS) grants.*

State General Funds	$2,446,109	$2,446,109	$2,446,109

140.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 910)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$57,553,909	$57,553,909	$57,553,909
State General Funds	$57,553,909	$57,553,909	$57,553,909
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$68,876,711	$68,876,711	$68,876,711

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,594,150	$2,594,150	$2,594,150
State General Funds	$2,594,150	$2,594,150	$2,594,150
TOTAL AGENCY FUNDS	$9,516,302	$9,516,302	$9,516,302
Sales and Services	$9,516,302	$9,516,302	$9,516,302
Sales and Services Not Itemized	$9,516,302	$9,516,302	$9,516,302
TOTAL PUBLIC FUNDS	$12,110,452	$12,110,452	$12,110,452

141.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$169,587	$169,587	$169,587

141.100 Georgia Virtual School — Appropriation (HB 910)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,763,737	$2,763,737	$2,763,737
State General Funds	$2,763,737	$2,763,737	$2,763,737
TOTAL AGENCY FUNDS	$9,516,302	$9,516,302	$9,516,302
Sales and Services	$9,516,302	$9,516,302	$9,516,302
Sales and Services Not Itemized	$9,516,302	$9,516,302	$9,516,302
TOTAL PUBLIC FUNDS	$12,280,039	$12,280,039	$12,280,039

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$19,143,455	$19,143,455	$19,143,455
State General Funds	$19,143,455	$19,143,455	$19,143,455
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,552,722	$19,552,722	$19,552,722

142.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$450,382	$450,382	$450,382

142.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$25,628	$25,628

142.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

142.100 Information Technology Services — Appropriation (HB 910)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$19,593,837	$19,619,465	$19,619,465
State General Funds	$19,593,837	$19,619,465	$19,619,465
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$20,003,104	$20,028,732	$20,028,732

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$14,763,532	$14,763,532	$14,763,532
State General Funds	$14,763,532	$14,763,532	$14,763,532
TOTAL PUBLIC FUNDS	$14,763,532	$14,763,532	$14,763,532

143.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$6,059	$6,059	$6,059

143.2 *Reduce funds to recognize savings based on Residential Treatment Facility Program Manager position start date and salary.*

State General Funds		($41,602)	($41,602)

143.100 Non Quality Basic Education Formula Grants — Appropriation (HB 910)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$14,769,591	$14,727,989	$14,727,989
State General Funds	$14,769,591	$14,727,989	$14,727,989
TOTAL PUBLIC FUNDS	$14,769,591	$14,727,989	$14,727,989

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$29,518,235	$29,518,235	$29,518,235
State General Funds	$29,518,235	$29,518,235	$29,518,235
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$787,171,766	$787,171,766	$787,171,766

144.1 *Increase funds to provide a one-time salary supplement of $1,000 to all nutrition workers.*

State General Funds	$10,142,000	$13,782,430	$13,782,430

144.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$238,117	$238,117

144.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

144.100 Nutrition — Appropriation (HB 910)

		Governor	House	SAC

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$39,660,235	$43,538,782	$43,538,782
State General Funds	$39,660,235	$43,538,782	$43,538,782
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$797,313,766	$801,192,313	$801,192,313

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$36,069,990	$36,069,990	$36,069,990
State General Funds	$36,069,990	$36,069,990	$36,069,990
TOTAL PUBLIC FUNDS	$36,069,990	$36,069,990	$36,069,990

145.1 *Increase funds to provide a one-time salary supplement of $2,000 to full-time employees and $1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration.*

State General Funds	$1,968,130	$1,968,130	$1,968,130

145.2 *Increase funds to offset the austerity reduction for grants.*

State General Funds	$1,682,204	$1,682,204	$1,682,204

145.100 Preschool Disabilities Services — Appropriation (HB 910)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$39,720,324	$39,720,324	$39,720,324
State General Funds	$39,720,324	$39,720,324	$39,720,324
TOTAL PUBLIC FUNDS	$39,720,324	$39,720,324	$39,720,324

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$136,541,242	$136,541,242	$136,541,242
State General Funds	$136,541,242	$136,541,242	$136,541,242
TOTAL PUBLIC FUNDS	$136,541,242	$136,541,242	$136,541,242

146.1 *Increase funds to replace 1,747 buses statewide over three years at a base bus cost of $88,110 and increase funds for reimbursement of key safety features.*

State General Funds	$188,001,658	$188,001,658	$188,001,658

146.2 *Increase funds to provide a one-time salary supplement of $1,000 to all bus drivers.*

State General Funds	$14,065,549	$14,065,549	$14,065,549

146.3 *Increase funds to incentivize school systems to purchase alternative fuel buses.*

State General Funds		$5,000,000	$2,500,000

146.100 Pupil Transportation — Appropriation (HB 910)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$338,608,449	$343,608,449	$341,108,449
State General Funds	$338,608,449	$343,608,449	$341,108,449
TOTAL PUBLIC FUNDS	$338,608,449	$343,608,449	$341,108,449

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$797,971,105	$797,971,105	$797,971,105
State General Funds	$797,971,105	$797,971,105	$797,971,105
TOTAL PUBLIC FUNDS	$797,971,105	$797,971,105	$797,971,105

147.100 Quality Basic Education Equalization — Appropriation (HB 910)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$797,971,105	$797,971,105	$797,971,105
State General Funds	$797,971,105	$797,971,105	$797,971,105
TOTAL PUBLIC FUNDS	$797,971,105	$797,971,105	$797,971,105

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,170,763,422)	($2,170,763,422)	($2,170,763,422)
State General Funds	($2,170,763,422)	($2,170,763,422)	($2,170,763,422)
TOTAL PUBLIC FUNDS	($2,170,763,422)	($2,170,763,422)	($2,170,763,422)

148.1 *Adjust funds for Local Five Mill Share for two new State Commission charter schools (($835,499)) and one closed charter school ($162,135). (H and S:Adjust funds for Local Five Mill Share for two new State Commission charter schools (($835,924)) and one closed charter school ($162,135))*

State General Funds	($673,364)	($673,789)	($673,789)

148.2 *Adjust funds for Local Five Mill Share to adjust the statutorily required cap on the FY2022 Local Five Mill Share earnings. (H and S:Adjust funds for Local Five Mill Share to reflect the removal of the statutorily-required cap on FY2022 Local Five Mill Share earnings)*

State General Funds	($92,662,048)	($104,326,436)	($104,326,436)

148.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 910)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,264,098,834)	($2,275,763,647)	($2,275,763,647)
State General Funds	($2,264,098,834)	($2,275,763,647)	($2,275,763,647)
TOTAL PUBLIC FUNDS	($2,264,098,834)	($2,275,763,647)	($2,275,763,647)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$11,160,156,077	$11,160,156,077	$11,160,156,077
State General Funds	$11,160,156,077	$11,160,156,077	$11,160,156,077
TOTAL PUBLIC FUNDS	$11,160,156,077	$11,160,156,077	$11,160,156,077

149.1 *Increase formula funds for a midterm adjustment based on enrollment growth.*

State General Funds	$93,054,433	$93,048,252	$93,048,252

149.2 *Increase formula funds for the State Commission Charter School Supplement.*

State General Funds	$14,582,761	$14,568,597	$14,568,597

149.3 *Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.*

State General Funds	$3,465,799	$3,486,464	$3,486,464

149.4 *Increase formula funds for a midterm adjustment to the charter system grant.*

State General Funds	$233,651	$233,602	$233,602

149.5 *Increase funds to reflect growth in the Special Needs Scholarship.*

State General Funds	$2,912,902	$3,159,720	$3,159,720

149.6 *Reduce funds to reflect charter school closure.*

State General Funds	($1,607,903)	($1,604,615)	($1,604,615)

149.7 *Increase funds to provide a one-time salary supplement of $2,000 to full-time employees and $1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration.*

State General Funds	$315,900,085	$315,900,085	$315,900,085

149.8 *Increase funds to provide a one-time salary supplement of $1,000 to all school nurses. (S:Increase funds to provide a one-time salary supplement of $2,000 to all school nurses)*

State General Funds	$2,070,595	$2,070,595	$4,141,190

149.9 *Increase funds to offset the austerity reduction for K-12 education.*

State General Funds	$382,696,501	$382,696,501	$382,696,501

149.10 *Increase funds to provide a one-time salary supplement of $1,000 to all custodians.*

State General Funds		$8,492,509	$8,492,509

149.11 *Replace funds.*

State General Funds	($285,918,303)	($285,918,303)	($285,918,303)
Revenue Shortfall Reserve for K-12 Needs	$285,918,303	$285,918,303	$285,918,303
Total Public Funds:	$0	$0	$0

149.100 Quality Basic Education Program — Appropriation (HB 910)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$11,973,464,901	$11,982,207,787	$11,984,278,382
State General Funds	$11,687,546,598	$11,696,289,484	$11,698,360,079
Revenue Shortfall Reserve for K-12 Needs	$285,918,303	$285,918,303	$285,918,303
TOTAL PUBLIC FUNDS	$11,973,464,901	$11,982,207,787	$11,984,278,382

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$13,995,646	$13,995,646	$13,995,646
State General Funds	$13,995,646	$13,995,646	$13,995,646
TOTAL PUBLIC FUNDS	$13,995,646	$13,995,646	$13,995,646

150.1 *Increase funds to offset the austerity reduction for grants to Regional Education Service Agencies (RESAs).*

State General Funds	$593,006	$433,006	$433,006

150.2 *Increase funds to restore funds for mental health contracts.*

State General Funds		$160,000	$160,000

150.100 Regional Education Service Agencies (RESAs) — Appropriation (HB 910)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$14,588,652	$14,588,652	$14,588,652
State General Funds	$14,588,652	$14,588,652	$14,588,652
TOTAL PUBLIC FUNDS	$14,588,652	$14,588,652	$14,588,652

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,837,451	$9,837,451	$9,837,451
State General Funds	$9,837,451	$9,837,451	$9,837,451
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,739,752	$16,739,752	$16,739,752

151.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$289,359	$289,359	$289,359

151.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$135,767	$135,767

151.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

151.100 School Improvement — Appropriation (HB 910)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$10,126,810	$10,262,577	$10,262,577
State General Funds	$10,126,810	$10,262,577	$10,262,577
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$17,029,111	$17,164,878	$17,164,878

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$6,449,282	$6,449,282	$6,449,282
Sales and Services	$6,449,282	$6,449,282	$6,449,282
Sales and Services Not Itemized	$6,449,282	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$6,449,282	$6,449,282	$6,449,282

152.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$48,431	$48,431

152.100 State Charter School Commission Administration — Appropriation (HB 910)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$48,431	$48,431
State General Funds	$0	$48,431	$48,431
TOTAL AGENCY FUNDS	$6,449,282	$6,449,282	$6,449,282
Sales and Services	$6,449,282	$6,449,282	$6,449,282
Sales and Services Not Itemized	$6,449,282	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$6,449,282	$6,497,713	$6,497,713

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$31,290,788	$31,290,788	$31,290,788
State General Funds	$31,290,788	$31,290,788	$31,290,788
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556

	Governor	House	SAC
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,977,975	$32,977,975	$32,977,975

153.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$835,825	$835,825	$835,825

153.2 *Increase funds to provide a one-time salary supplement of $2,000 to full-time employees and $1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration.*

State General Funds	$310,032	$310,032	$310,032

153.3 *Increase funds to provide a one-time salary supplement of $1,000 to all school nurses and nutrition workers. (S:Increase funds to provide a one-time salary supplement of $2,000 to all school nurses and $1,000 to all nutrition workers)*

State General Funds	$10,766	$10,766	$13,996

153.4 *Increase funds to offset the austerity reduction for state schools.*

State General Funds	$200,000	$200,000	$200,000

153.5 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$36,323	$36,323

153.6 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

153.100 State Schools — Appropriation (HB 910)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$32,647,411	$32,683,734	$32,686,964
State General Funds	$32,647,411	$32,683,734	$32,686,964
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$34,334,598	$34,370,921	$34,374,151

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$18,637,394	$18,637,394	$18,637,394
State General Funds	$18,637,394	$18,637,394	$18,637,394
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750

		Governor	House	SAC
Sales and Services Not Itemized		$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS		$69,982,854	$69,982,854	$69,982,854

154.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$69,823	$69,823	$69,823

154.2 *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

State General Funds	$282,460	$282,460	$282,460

154.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$65,583	$65,583

154.4 *Increase funds to purchase equipment for construction industry certification, statewide.*

State General Funds		$2,600,000	$2,600,000

154.5 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

154.100 Technology/Career Education — Appropriation (HB 910)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$18,989,677	$21,655,260	$21,655,260
State General Funds	$18,989,677	$21,655,260	$21,655,260
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$70,335,137	$73,000,720	$73,000,720

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$22,372,983	$22,372,983	$22,372,983
State General Funds	$22,372,983	$22,372,983	$22,372,983
TOTAL FEDERAL FUNDS	$23,734,484	$23,734,484	$23,734,484
Federal Funds Not Itemized	$23,734,484	$23,734,484	$23,734,484
TOTAL PUBLIC FUNDS	$46,107,467	$46,107,467	$46,107,467

155.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$115,906	$115,906	$115,906

155.2 *Increase funds to administer Georgia Milestones in accordance with federal requirements.*

State General Funds	$2,392,938	$2,392,938	$0

155.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$12,108	$12,108

155.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

155.5 *Reduce funds for unappropriated testing requirements.*

State General Funds	($2,973,165)

155.100 Testing — Appropriation (HB 910)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$24,881,827	$24,893,935	$19,527,832
State General Funds	$24,881,827	$24,893,935	$19,527,832
TOTAL FEDERAL FUNDS	$23,734,484	$23,734,484	$23,734,484
Federal Funds Not Itemized	$23,734,484	$23,734,484	$23,734,484
TOTAL PUBLIC FUNDS	$48,616,311	$48,628,419	$43,262,316

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,489,868	$1,489,868	$1,489,868
State General Funds	$1,489,868	$1,489,868	$1,489,868
TOTAL PUBLIC FUNDS	$1,489,868	$1,489,868	$1,489,868

156.1 *Increase funds to offset the austerity reduction.*

State General Funds	$62,078	$62,078	$62,078

156.100 Tuition for Multiple Disability Students — Appropriation (HB 910)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$35,224,665	$35,224,665	$35,224,665
State General Funds	$35,224,665	$35,224,665	$35,224,665
TOTAL AGENCY FUNDS	$5,044,194	$5,044,194	$5,044,194
Sales and Services	$5,044,194	$5,044,194	$5,044,194
Sales and Services Not Itemized	$5,044,194	$5,044,194	$5,044,194
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,410,629	$23,410,629	$23,410,629
State Funds Transfers	$23,410,629	$23,410,629	$23,410,629
Retirement Payments	$23,410,629	$23,410,629	$23,410,629
TOTAL PUBLIC FUNDS	$63,679,488	$63,679,488	$63,679,488

Section Total - Final

TOTAL STATE FUNDS	$35,198,665	$35,198,665	$35,198,665
State General Funds	$35,198,665	$35,198,665	$35,198,665
TOTAL AGENCY FUNDS	$5,044,194	$5,044,194	$5,044,194
Sales and Services	$5,044,194	$5,044,194	$5,044,194
Sales and Services Not Itemized	$5,044,194	$5,044,194	$5,044,194
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,410,629	$23,410,629	$23,410,629
State Funds Transfers	$23,410,629	$23,410,629	$23,410,629
Retirement Payments	$23,410,629	$23,410,629	$23,410,629
TOTAL PUBLIC FUNDS	$63,653,488	$63,653,488	$63,653,488

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

		Governor	House	SAC
TOTAL AGENCY FUNDS		$5,044,194	$5,044,194	$5,044,194
Sales and Services		$5,044,194	$5,044,194	$5,044,194
Sales and Services Not Itemized		$5,044,194	$5,044,194	$5,044,194
TOTAL PUBLIC FUNDS		$5,044,194	$5,044,194	$5,044,194

157.100 Deferred Compensation — Appropriation (HB 910)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$5,044,194	$5,044,194	$5,044,194
Sales and Services	$5,044,194	$5,044,194	$5,044,194
Sales and Services Not Itemized	$5,044,194	$5,044,194	$5,044,194
TOTAL PUBLIC FUNDS	$5,044,194	$5,044,194	$5,044,194

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,697,265	$2,697,265	$2,697,265
State General Funds	$2,697,265	$2,697,265	$2,697,265
TOTAL PUBLIC FUNDS	$2,697,265	$2,697,265	$2,697,265

158.100 Georgia Military Pension Fund — Appropriation (HB 910)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,697,265	$2,697,265	$2,697,265
State General Funds	$2,697,265	$2,697,265	$2,697,265
TOTAL PUBLIC FUNDS	$2,697,265	$2,697,265	$2,697,265

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$32,491,000	$32,491,000	$32,491,000
State General Funds	$32,491,000	$32,491,000	$32,491,000
TOTAL PUBLIC FUNDS	$32,491,000	$32,491,000	$32,491,000

159.100 Public School Employees Retirement System — Appropriation (HB 910)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$32,491,000	$32,491,000	$32,491,000
State General Funds	$32,491,000	$32,491,000	$32,491,000
TOTAL PUBLIC FUNDS	$32,491,000	$32,491,000	$32,491,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,400	$36,400	$36,400
State General Funds	$36,400	$36,400	$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,410,629	$23,410,629	$23,410,629
State Funds Transfers	$23,410,629	$23,410,629	$23,410,629
Retirement Payments	$23,410,629	$23,410,629	$23,410,629
TOTAL PUBLIC FUNDS	$23,447,029	$23,447,029	$23,447,029

160.1 *Eliminate funds for one-time funding provided to initiate HB664 (2020 Session).*

State General Funds	($26,000)	($26,000)	($26,000)

160.100 System Administration (ERS) — Appropriation (HB 910)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

		Governor	House	SAC
TOTAL STATE FUNDS		$10,400	$10,400	$10,400
State General Funds		$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$23,410,629	$23,410,629	$23,410,629
State Funds Transfers		$23,410,629	$23,410,629	$23,410,629
Retirement Payments		$23,410,629	$23,410,629	$23,410,629
TOTAL PUBLIC FUNDS		$23,421,029	$23,421,029	$23,421,029

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees Retirement System shall not exceed $888.52 per member for State Fiscal Year 2022.

Section 26: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS		$35,769,179	$35,769,179	$35,769,179
State General Funds		$35,769,179	$35,769,179	$35,769,179
TOTAL FEDERAL FUNDS		$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized		$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS		$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers		$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized		$2,572,500	$2,572,500	$2,572,500
Royalties and Rents		$20,000	$20,000	$20,000
Royalties and Rents Not Itemized		$20,000	$20,000	$20,000
Sales and Services		$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized		$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties		$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized		$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$563,087	$563,087	$563,087
State Funds Transfers		$563,087	$563,087	$563,087
Agency to Agency Contracts		$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS		$52,232,715	$52,232,715	$52,232,715

Section Total - Final

TOTAL STATE FUNDS		$41,614,014	$42,993,604	$42,993,604
State General Funds		$41,614,014	$42,993,604	$42,993,604
TOTAL FEDERAL FUNDS		$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized		$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS		$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers		$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized		$2,572,500	$2,572,500	$2,572,500
Royalties and Rents		$20,000	$20,000	$20,000
Royalties and Rents Not Itemized		$20,000	$20,000	$20,000
Sales and Services		$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized		$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties		$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized		$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$563,087	$563,087	$563,087
State Funds Transfers		$563,087	$563,087	$563,087
Agency to Agency Contracts		$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS		$58,077,550	$59,457,140	$59,457,140

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS		$3,702,548	$3,702,548	$3,702,548
State General Funds		$3,702,548	$3,702,548	$3,702,548
TOTAL FEDERAL FUNDS		$123,800	$123,800	$123,800
Federal Funds Not Itemized		$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS		$507,780	$507,780	$507,780
Sales and Services		$507,780	$507,780	$507,780
Sales and Services Not Itemized		$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS		$4,334,128	$4,334,128	$4,334,128

		Governor	House	SAC
161.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$210,716	$210,716	$210,716
161.2	*Increase funds for maintenance, repairs, and improvements.*			
State General Funds			$1,035,000	$1,035,000

161.100 Commission Administration (SFC) — Appropriation (HB 910)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,913,264	$4,948,264	$4,948,264
State General Funds	$3,913,264	$4,948,264	$4,948,264
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$4,544,844	$5,579,844	$5,579,844

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,490,829	$3,490,829	$3,490,829
State General Funds	$3,490,829	$3,490,829	$3,490,829
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,312,712	$8,312,712	$8,312,712

162.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$255,913	$255,913	$255,913
162.2	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$171,567	$171,567
162.3	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

162.100 Forest Management — Appropriation (HB 910)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,746,742	$3,918,309	$3,918,309
State General Funds	$3,746,742	$3,918,309	$3,918,309
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151

	Governor	House	SAC
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,568,625	$8,740,192	$8,740,192

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,575,802	$28,575,802	$28,575,802
State General Funds	$28,575,802	$28,575,802	$28,575,802
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$38,378,795	$38,378,795	$38,378,795

163.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,354,050	$2,354,050	$2,354,050

163.2 *Increase funds for the replacement of firefighting equipment that has exceeded its expected useful life and to improve Ranger safety.*

State General Funds	$3,024,156	$3,172,958	$3,172,958

163.100 Forest Protection — Appropriation (HB 910)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$33,954,008	$34,102,810	$34,102,810
State General Funds	$33,954,008	$34,102,810	$34,102,810
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$43,757,001	$43,905,803	$43,905,803

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

164.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$24,221	$24,221

164.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

164.100 Tree Seedling Nursery — Appropriation (HB 910)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$24,221	$24,221
State General Funds	$0	$24,221	$24,221
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,231,301	$1,231,301

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$49,891,194	$49,891,194	$49,891,194
State General Funds	$49,891,194	$49,891,194	$49,891,194
TOTAL FEDERAL FUNDS	$30,552,612	$30,552,612	$30,552,612
Federal Funds Not Itemized	$29,799,182	$29,799,182	$29,799,182
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$81,251,662	$81,251,662	$81,251,662

Section Total - Final

TOTAL STATE FUNDS	$51,310,422	$51,800,819	$51,796,782
State General Funds	$51,310,422	$51,800,819	$51,796,782
TOTAL FEDERAL FUNDS	$30,552,612	$30,552,612	$30,552,612
Federal Funds Not Itemized	$29,799,182	$29,799,182	$29,799,182
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$82,670,890	$83,161,287	$83,157,250

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

165.100 Governor's Emergency Fund — Appropriation (HB 910)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,130,645	$6,130,645	$6,130,645
State General Funds	$6,130,645	$6,130,645	$6,130,645
TOTAL PUBLIC FUNDS	$6,130,645	$6,130,645	$6,130,645

166.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$187,815	$187,815	$187,815

166.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

166.100 Governor's Office — Appropriation (HB 910)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,318,460	$6,318,460	$6,314,423
State General Funds	$6,318,460	$6,318,460	$6,314,423
TOTAL PUBLIC FUNDS	$6,318,460	$6,318,460	$6,314,423

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$10,690,538	$10,690,538	$10,690,538
State General Funds	$10,690,538	$10,690,538	$10,690,538
TOTAL PUBLIC FUNDS	$10,690,538	$10,690,538	$10,690,538

167.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$290,810	$290,810	$290,810

167.100 Planning and Budget, Governor's Office of — Appropriation (HB 910)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$10,981,348	$10,981,348	$10,981,348
State General Funds	$10,981,348	$10,981,348	$10,981,348
TOTAL PUBLIC FUNDS	$10,981,348	$10,981,348	$10,981,348

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

		Governor	House	SAC
TOTAL STATE FUNDS		$870,847	$870,847	$870,847
State General Funds		$870,847	$870,847	$870,847
TOTAL FEDERAL FUNDS		$31,000	$31,000	$31,000
Federal Funds Not Itemized		$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS		$901,847	$901,847	$901,847
168.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$78,761	$78,761	$78,761

168.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 910)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$949,608	$949,608	$949,608
State General Funds	$949,608	$949,608	$949,608
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$980,608	$980,608	$980,608

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,706,861	$2,706,861	$2,706,861
State General Funds	$2,706,861	$2,706,861	$2,706,861
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$33,217,899	$33,217,899	$33,217,899

169.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$144,885	$144,885	$144,885

169.2 *Increase funds for one-time funding for retirement and leave payouts.*

State General Funds	$91,119	$91,119	$91,119

169.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$414,485	$414,485

169.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

169.100 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,942,865	$3,357,350	$3,357,350
State General Funds	$2,942,865	$3,357,350	$3,357,350
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856

	Governor	House	SAC
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$33,453,903	$33,868,388	$33,868,388

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$7,065,968	$7,065,968	$7,065,968
State General Funds	$7,065,968	$7,065,968	$7,065,968
TOTAL FEDERAL FUNDS	$818,430	$818,430	$818,430
Federal Funds Not Itemized	$65,000	$65,000	$65,000
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$7,884,398	$7,884,398	$7,884,398

170.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$377,294	$377,294	$377,294

170.2 *Increase funds and utilize existing funds ($131,335) for projected increase in operations.*

State General Funds	$7,683	$7,683	$7,683

170.100 Professional Standards Commission, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$7,450,945	$7,450,945	$7,450,945
State General Funds	$7,450,945	$7,450,945	$7,450,945
TOTAL FEDERAL FUNDS	$818,430	$818,430	$818,430
Federal Funds Not Itemized	$65,000	$65,000	$65,000
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$8,269,375	$8,269,375	$8,269,375

Student Achievement, Governor's Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$9,029,925	$9,029,925	$9,029,925
State General Funds	$9,029,925	$9,029,925	$9,029,925
TOTAL PUBLIC FUNDS	$9,029,925	$9,029,925	$9,029,925

171.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$143,924	$143,924	$143,924

171.100 Student Achievement, Governor's Office of — Appropriation (HB 910)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$9,173,849	$9,173,849	$9,173,849
State General Funds	$9,173,849	$9,173,849	$9,173,849
TOTAL PUBLIC FUNDS	$9,173,849	$9,173,849	$9,173,849

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$943,892	$943,892	$943,892
State General Funds	$943,892	$943,892	$943,892
TOTAL PUBLIC FUNDS	$943,892	$943,892	$943,892

		Governor	House	SAC
172.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$30,293	$30,293	$30,293
172.2	*Increase funds for technology upgrades.*			
State General Funds			$75,912	$75,912

172.100 Child Advocate, Office of the — Appropriation (HB 910)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$974,185	$1,050,097	$1,050,097
State General Funds	$974,185	$1,050,097	$1,050,097
TOTAL PUBLIC FUNDS	$974,185	$1,050,097	$1,050,097

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,390,477	$1,390,477	$1,390,477
State General Funds	$1,390,477	$1,390,477	$1,390,477
TOTAL PUBLIC FUNDS	$1,390,477	$1,390,477	$1,390,477

173.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$66,644	$66,644	$66,644

173.100 Office of the State Inspector General — Appropriation (HB 910)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,457,121	$1,457,121	$1,457,121
State General Funds	$1,457,121	$1,457,121	$1,457,121
TOTAL PUBLIC FUNDS	$1,457,121	$1,457,121	$1,457,121

The Mansion allowance shall be $60,000.

Section 28: Human Services, Department of

	Section Total - Continuation		Section Total - Final
TOTAL STATE FUNDS	$816,659,560	$816,659,560	$816,659,560
State General Funds	$816,308,555	$816,308,555	$816,308,555
Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005
TOTAL FEDERAL FUNDS	$1,055,106,952	$1,055,106,952	$1,055,106,952
Federal Funds Not Itemized	$495,113,894	$495,113,894	$495,113,894
Community Services Block Grant CFDA93.569	$16,319,925	$16,319,925	$16,319,925
Foster Care Title IV-E CFDA93.658	$88,842,498	$88,842,498	$88,842,498
Low-Income Home Energy Assistance CFDA93.568	$56,325,377	$56,325,377	$56,325,377
Medical Assistance Program CFDA93.778	$85,678,728	$85,678,728	$85,678,728
Social Services Block Grant CFDA93.667	$12,032,326	$12,032,326	$12,032,326
Temporary Assistance for Needy Families	$300,794,204	$300,794,204	$300,794,204
Temporary Assistance for Needy Families Grant CFDA93.558	$299,370,236	$299,370,236	$299,370,236
TANF Transfers to Social Services Block Grant per 42 USC 604	$1,423,968	$1,423,968	$1,423,968
TOTAL AGENCY FUNDS	$27,349,663	$27,349,663	$27,349,663
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$25,207,913	$25,207,913	$25,207,913
Sales and Services Not Itemized	$25,207,913	$25,207,913	$25,207,913
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,292,238	$1,292,238	$1,292,238
State Funds Transfers	$562,632	$562,632	$562,632
Agency to Agency Contracts	$562,632	$562,632	$562,632
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$1,900,408,413	$1,900,408,413	$1,900,408,413

	Governor	House	SAC
TOTAL STATE FUNDS	$850,566,429	$843,718,015	$847,596,859
State General Funds	$850,215,424	$843,367,010	$847,245,854
Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005
TOTAL FEDERAL FUNDS	$1,055,476,436	$1,055,476,436	$1,055,476,436
Federal Funds Not Itemized	$495,483,378	$495,483,378	$495,483,378
Community Services Block Grant CFDA93.569	$16,319,925	$16,319,925	$16,319,925
Foster Care Title IV-E CFDA93.658	$88,842,498	$88,842,498	$88,842,498
Low-Income Home Energy Assistance CFDA93.568	$56,325,377	$56,325,377	$56,325,377
Medical Assistance Program CFDA93.778	$85,678,728	$85,678,728	$85,678,728
Social Services Block Grant CFDA93.667	$12,032,326	$12,032,326	$12,032,326
Temporary Assistance for Needy Families	$300,794,204	$300,794,204	$300,794,204
Temporary Assistance for Needy Families Grant CFDA93.558	$299,370,236	$299,370,236	$299,370,236
TANF Transfers to Social Services Block Grant per 42 USC 604	$1,423,968	$1,423,968	$1,423,968
TOTAL AGENCY FUNDS	$27,349,663	$27,349,663	$27,349,663
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$25,207,913	$25,207,913	$25,207,913
Sales and Services Not Itemized	$25,207,913	$25,207,913	$25,207,913
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,292,238	$1,292,238	$1,292,238
State Funds Transfers	$562,632	$562,632	$562,632
Agency to Agency Contracts	$562,632	$562,632	$562,632
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$1,934,684,766	$1,927,836,352	$1,931,715,196

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$41,783,695	$41,783,695	$41,783,695
State General Funds	$41,783,695	$41,783,695	$41,783,695
TOTAL FEDERAL FUNDS	$75,285,083	$75,285,083	$75,285,083
Federal Funds Not Itemized	$66,163,682	$66,163,682	$66,163,682
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$117,068,778	$117,068,778	$117,068,778

174.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$316,671	$316,671	$316,671

174.2 *Reduce funds to reflect the temporary 6.2% increase in the Federal Medical Assistance Percentage (FMAP) adoption supplement.*

State General Funds		($2,100,000)	($2,100,000)

174.100 Adoptions Services — Appropriation (HB 910)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$42,100,366	$40,000,366	$40,000,366
State General Funds	$42,100,366	$40,000,366	$40,000,366
TOTAL FEDERAL FUNDS	$75,285,083	$75,285,083	$75,285,083
Federal Funds Not Itemized	$66,163,682	$66,163,682	$66,163,682
Temporary Assistance for Needy Families	$9,121,401	$9,121,401	$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	$9,121,401	$9,121,401	$9,121,401
TOTAL PUBLIC FUNDS	$117,385,449	$115,285,449	$115,285,449

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$4,727,964	$4,727,964	$4,727,964
State General Funds	$4,727,964	$4,727,964	$4,727,964
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$20,227,964	$20,227,964	$20,227,964

175.1 *Reduce funds to reflect delayed implementation.*

State General Funds	($2,363,982)	$0

175.2 *Increase funds for contracts for Washington Street Community Center for after school programs.*

State General Funds		$80,000

175.100 After School Care — Appropriation (HB 910)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$4,727,964	$2,363,982	$4,807,964
State General Funds	$4,727,964	$2,363,982	$4,807,964
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$20,227,964	$17,863,982	$20,307,964

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,270,583	$2,270,583	$2,270,583
State General Funds	$2,270,583	$2,270,583	$2,270,583
TOTAL FEDERAL FUNDS	$7,066,944	$7,066,944	$7,066,944
Federal Funds Not Itemized	$4,100,854	$4,100,854	$4,100,854
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$9,337,527	$9,337,527	$9,337,527

176.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$48,781	$48,781	$48,781

176.100 Child Abuse and Neglect Prevention — Appropriation (HB 910)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,319,364	$2,319,364	$2,319,364
State General Funds	$2,319,364	$2,319,364	$2,319,364
TOTAL FEDERAL FUNDS	$7,066,944	$7,066,944	$7,066,944
Federal Funds Not Itemized	$4,100,854	$4,100,854	$4,100,854
Temporary Assistance for Needy Families	$2,966,090	$2,966,090	$2,966,090
Temporary Assistance for Needy Families Grant CFDA93.558	$2,966,090	$2,966,090	$2,966,090
TOTAL PUBLIC FUNDS	$9,386,308	$9,386,308	$9,386,308

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$26,258,537	$26,258,537	$26,258,537
State General Funds	$26,258,537	$26,258,537	$26,258,537
TOTAL FEDERAL FUNDS	$89,275,285	$89,275,285	$89,275,285
Federal Funds Not Itemized	$89,275,285	$89,275,285	$89,275,285
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$119,329,582	$119,329,582	$119,329,582

177.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,588,399	$2,588,399	$2,588,399

177.100 Child Support Services — Appropriation (HB 910)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$28,846,936	$28,846,936	$28,846,936
State General Funds	$28,846,936	$28,846,936	$28,846,936

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$89,275,285	$89,275,285	$89,275,285
Federal Funds Not Itemized		$89,275,285	$89,275,285	$89,275,285
TOTAL AGENCY FUNDS		$3,400,000	$3,400,000	$3,400,000
Sales and Services		$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized		$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$395,760	$395,760	$395,760
State Funds Transfers		$395,760	$395,760	$395,760
Agency to Agency Contracts		$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS		$121,917,981	$121,917,981	$121,917,981

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$195,288,974	$195,288,974	$195,288,974
State General Funds	$195,288,974	$195,288,974	$195,288,974
TOTAL FEDERAL FUNDS	$203,465,900	$203,465,900	$203,465,900
Federal Funds Not Itemized	$29,463,447	$29,463,447	$29,463,447
Foster Care Title IV-E CFDA93.658	$42,271,459	$42,271,459	$42,271,459
Medical Assistance Program CFDA93.778	$216,709	$216,709	$216,709
Social Services Block Grant CFDA93.667	$2,802,444	$2,802,444	$2,802,444
Temporary Assistance for Needy Families	$128,711,841	$128,711,841	$128,711,841
Temporary Assistance for Needy Families Grant CFDA93.558	$127,287,873	$127,287,873	$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	$1,423,968	$1,423,968	$1,423,968
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$132,407	$132,407	$132,407
State Funds Transfers	$132,407	$132,407	$132,407
Agency to Agency Contracts	$132,407	$132,407	$132,407
TOTAL PUBLIC FUNDS	$398,887,281	$398,887,281	$398,887,281

178.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$9,791,120	$9,791,120	$9,791,120

178.2 *Increase funds for contracts for vocational training services with Broken Shackle Ranch.*

State General Funds			$100,000

178.100 Child Welfare Services — Appropriation (HB 910)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$205,080,094	$205,080,094	$205,180,094
State General Funds	$205,080,094	$205,080,094	$205,180,094
TOTAL FEDERAL FUNDS	$203,465,900	$203,465,900	$203,465,900
Federal Funds Not Itemized	$29,463,447	$29,463,447	$29,463,447
Foster Care Title IV-E CFDA93.658	$42,271,459	$42,271,459	$42,271,459
Medical Assistance Program CFDA93.778	$216,709	$216,709	$216,709
Social Services Block Grant CFDA93.667	$2,802,444	$2,802,444	$2,802,444
Temporary Assistance for Needy Families	$128,711,841	$128,711,841	$128,711,841
Temporary Assistance for Needy Families Grant CFDA93.558	$127,287,873	$127,287,873	$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	$1,423,968	$1,423,968	$1,423,968
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$132,407	$132,407	$132,407
State Funds Transfers	$132,407	$132,407	$132,407
Agency to Agency Contracts	$132,407	$132,407	$132,407
TOTAL PUBLIC FUNDS	$408,678,401	$408,678,401	$408,778,401

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

179.100 Community Services — Appropriation (HB 910)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration (DHS) — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$60,625,706	$60,625,706	$60,625,706
State General Funds	$60,625,706	$60,625,706	$60,625,706
TOTAL FEDERAL FUNDS	$49,326,554	$49,326,554	$49,326,554
Federal Funds Not Itemized	$31,622,420	$31,622,420	$31,622,420
Community Services Block Grant CFDA93.569	$165,444	$165,444	$165,444
Foster Care Title IV-E CFDA93.658	$6,549,809	$6,549,809	$6,549,809
Low-Income Home Energy Assistance CFDA93.568	$570,033	$570,033	$570,033
Medical Assistance Program CFDA93.778	$6,565,808	$6,565,808	$6,565,808
Temporary Assistance for Needy Families	$3,853,040	$3,853,040	$3,853,040
Temporary Assistance for Needy Families Grant CFDA93.558	$3,853,040	$3,853,040	$3,853,040
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$123,532,312	$123,532,312	$123,532,312

180.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,857,371	$2,857,371	$2,857,371

180.2 *Increase funds for the Integrated Eligibility System costs for the implementation of the Patients First Act (SB106, 2019 Session).*

State General Funds	$4,016,595	$2,719,534	$2,719,534

180.3 *Reduce funds to reflect workforce efficiencies.*

State General Funds		($514,871)	($283,179)

180.4 *Redirect $4,100,000 in unutilized funds to address programmatic costs associated with high-need youth and reduce operations.*

State General Funds		($2,600,000)	$0

180.100 Departmental Administration (DHS) — Appropriation (HB 910)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$67,499,672	$63,087,740	$65,919,432
State General Funds	$67,499,672	$63,087,740	$65,919,432
TOTAL FEDERAL FUNDS	$49,326,554	$49,326,554	$49,326,554
Federal Funds Not Itemized	$31,622,420	$31,622,420	$31,622,420
Community Services Block Grant CFDA93.569	$165,444	$165,444	$165,444
Foster Care Title IV-E CFDA93.658	$6,549,809	$6,549,809	$6,549,809
Low-Income Home Energy Assistance CFDA93.568	$570,033	$570,033	$570,033
Medical Assistance Program CFDA93.778	$6,565,808	$6,565,808	$6,565,808
Temporary Assistance for Needy Families	$3,853,040	$3,853,040	$3,853,040
Temporary Assistance for Needy Families Grant CFDA93.558	$3,853,040	$3,853,040	$3,853,040
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465

		Governor	House	SAC
Agency to Agency Contracts		$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS		$130,406,278	$125,994,346	$128,826,038

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$23,630,983	$23,630,983	$23,630,983
State General Funds	$23,630,983	$23,630,983	$23,630,983
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$27,499,909	$27,499,909	$27,499,909

181.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,632,255	$1,632,255	$1,632,255

181.100 Elder Abuse Investigations and Prevention — Appropriation (HB 910)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$25,263,238	$25,263,238	$25,263,238
State General Funds	$25,263,238	$25,263,238	$25,263,238
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$29,132,164	$29,132,164	$29,132,164

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$33,089,791	$33,089,791	$33,089,791
State General Funds	$33,089,791	$33,089,791	$33,089,791
TOTAL FEDERAL FUNDS	$37,318,008	$37,318,008	$37,318,008
Federal Funds Not Itemized	$30,367,665	$30,367,665	$30,367,665
Social Services Block Grant CFDA93.667	$6,950,343	$6,950,343	$6,950,343
TOTAL PUBLIC FUNDS	$70,407,799	$70,407,799	$70,407,799

182.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$68,577	$68,577	$68,577

182.2 *Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: $40,712,367). (H:YES; Increase funds for the American Rescue Plan state match and partial local match for meals, support services, family caregiver support, and preventive health services to the Areas on Aging (Total Funds: $42,209,198))(S:YES; Increase funds for the American Rescue Plan state match requirement for meals, supportive services, family caregiver support, and preventive health services to the Area Agencies on Aging (Total Funds: $40,712,367))*

State General Funds	$2,718,854	$4,215,684	$2,718,854

182.100 Elder Community Living Services — Appropriation (HB 910)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$35,877,222	$37,374,052	$35,877,222
State General Funds	$35,877,222	$37,374,052	$35,877,222
TOTAL FEDERAL FUNDS	$37,318,008	$37,318,008	$37,318,008
Federal Funds Not Itemized	$30,367,665	$30,367,665	$30,367,665
Social Services Block Grant CFDA93.667	$6,950,343	$6,950,343	$6,950,343
TOTAL PUBLIC FUNDS	$73,195,230	$74,692,060	$73,195,230

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

183.100 Energy Assistance — Appropriation (HB 910)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$117,030,156	$117,030,156	$117,030,156
State General Funds	$117,030,156	$117,030,156	$117,030,156
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$320,023,737	$320,023,737	$320,023,737

184.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$7,623,840	$7,623,840	$7,623,840

184.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

184.100 Federal Eligibility Benefit Services — Appropriation (HB 910)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$124,653,996	$124,653,996	$124,653,996
State General Funds	$124,653,996	$124,653,996	$124,653,996
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$327,647,577	$327,647,577	$327,647,577

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$281,138,788	$281,138,788	$281,138,788
State General Funds	$281,138,788	$281,138,788	$281,138,788
TOTAL FEDERAL FUNDS	$92,913,818	$92,913,818	$92,913,818
Federal Funds Not Itemized	$168,718	$168,718	$168,718
Foster Care Title IV-E CFDA93.658	$31,558,969	$31,558,969	$31,558,969
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$374,052,606	$374,052,606	$374,052,606

185.100 Out-of-Home Care — Appropriation (HB 910)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$281,138,788	$281,138,788	$281,138,788
State General Funds	$281,138,788	$281,138,788	$281,138,788
TOTAL FEDERAL FUNDS	$92,913,818	$92,913,818	$92,913,818
Federal Funds Not Itemized	$168,718	$168,718	$168,718
Foster Care Title IV-E CFDA93.658	$31,558,969	$31,558,969	$31,558,969
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$374,052,606	$374,052,606	$374,052,606

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

186.100 Refugee Assistance — Appropriation (HB 910)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,890,949	$1,890,949	$1,890,949
State General Funds	$1,890,949	$1,890,949	$1,890,949
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,459,799	$2,459,799	$2,459,799

187.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$175,698	$175,698	$175,698

187.100 Residential Child Care Licensing — Appropriation (HB 910)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$2,066,647	$2,066,647	$2,066,647
State General Funds	$2,066,647	$2,066,647	$2,066,647
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850

		Governor	House	SAC
Foster Care Title IV-E CFDA93.658		$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS		$2,635,497	$2,635,497	$2,635,497

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

188.100 Support for Needy Families - Basic Assistance — Appropriation (HB 910)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$18,735,330	$18,735,330	$18,735,330
Federal Funds Not Itemized	$4,540,505	$4,540,505	$4,540,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$18,835,330	$18,835,330	$18,835,330

189.100 Support for Needy Families - Work Assistance — Appropriation (HB 910)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$18,735,330	$18,735,330	$18,735,330
Federal Funds Not Itemized	$4,540,505	$4,540,505	$4,540,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$18,835,330	$18,835,330	$18,835,330

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$311,042	$311,042	$311,042
State General Funds	$311,042	$311,042	$311,042
TOTAL PUBLIC FUNDS	$311,042	$311,042	$311,042

190.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$18,176	$18,176	$18,176

190.100 Council On Aging — Appropriation (HB 910)

		Governor	House	SAC

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$329,218	$329,218	$329,218
State General Funds	$329,218	$329,218	$329,218
TOTAL PUBLIC FUNDS	$329,218	$329,218	$329,218

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,948,139	$8,948,139	$8,948,139
State General Funds	$8,948,139	$8,948,139	$8,948,139
TOTAL FEDERAL FUNDS	$1,236,965	$1,236,965	$1,236,965
Medical Assistance Program CFDA93.778	$1,236,965	$1,236,965	$1,236,965
TOTAL PUBLIC FUNDS	$10,185,104	$10,185,104	$10,185,104

191.100 Family Connection — Appropriation (HB 910)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,948,139	$8,948,139	$8,948,139
State General Funds	$8,948,139	$8,948,139	$8,948,139
TOTAL FEDERAL FUNDS	$1,236,965	$1,236,965	$1,236,965
Medical Assistance Program CFDA93.778	$1,236,965	$1,236,965	$1,236,965
TOTAL PUBLIC FUNDS	$10,185,104	$10,185,104	$10,185,104

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$252,131	$252,131	$252,131
State General Funds	$252,131	$252,131	$252,131
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,695,400	$2,695,400	$2,695,400

192.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$36,133	$36,133	$36,133

192.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 910)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$288,264	$288,264	$288,264
State General Funds	$288,264	$288,264	$288,264
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,731,533	$2,731,533	$2,731,533

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,335,952	$1,335,952	$1,335,952
State General Funds	$1,335,952	$1,335,952	$1,335,952
TOTAL FEDERAL FUNDS	$7,846,048	$7,846,048	$7,846,048
Federal Funds Not Itemized	$7,846,048	$7,846,048	$7,846,048
TOTAL AGENCY FUNDS	$304,597	$304,597	$304,597
Sales and Services	$304,597	$304,597	$304,597

		Governor	House	SAC
Sales and Services Not Itemized		$304,597	$304,597	$304,597
TOTAL PUBLIC FUNDS		$9,486,597	$9,486,597	$9,486,597

193.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$365,257	$365,257	$365,257

193.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 910)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,701,209	$1,701,209	$1,701,209
State General Funds	$1,701,209	$1,701,209	$1,701,209
TOTAL FEDERAL FUNDS	$7,846,048	$7,846,048	$7,846,048
Federal Funds Not Itemized	$7,846,048	$7,846,048	$7,846,048
TOTAL AGENCY FUNDS	$304,597	$304,597	$304,597
Sales and Services	$304,597	$304,597	$304,597
Sales and Services Not Itemized	$304,597	$304,597	$304,597
TOTAL PUBLIC FUNDS	$9,851,854	$9,851,854	$9,851,854

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

194.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 910)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,114,691	$5,114,691	$5,114,691
Sales and Services	$5,114,691	$5,114,691	$5,114,691
Sales and Services Not Itemized	$5,114,691	$5,114,691	$5,114,691
TOTAL PUBLIC FUNDS	$5,114,691	$5,114,691	$5,114,691

195.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$301,420	$301,420

195.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 910)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$301,420	$301,420
State General Funds		$0	$301,420	$301,420
TOTAL AGENCY FUNDS		$5,114,691	$5,114,691	$5,114,691
Sales and Services		$5,114,691	$5,114,691	$5,114,691
Sales and Services Not Itemized		$5,114,691	$5,114,691	$5,114,691
TOTAL PUBLIC FUNDS		$5,114,691	$5,416,111	$5,416,111

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,555,165	$17,555,165	$17,555,165
State General Funds	$17,555,165	$17,555,165	$17,555,165
TOTAL FEDERAL FUNDS	$64,684,577	$64,684,577	$64,684,577
Federal Funds Not Itemized	$64,684,577	$64,684,577	$64,684,577
TOTAL AGENCY FUNDS	$4,343,038	$4,343,038	$4,343,038
Sales and Services	$4,343,038	$4,343,038	$4,343,038
Sales and Services Not Itemized	$4,343,038	$4,343,038	$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$729,606	$729,606	$729,606
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$87,312,386	$87,312,386	$87,312,386

196.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,549,142	$1,549,142	$1,549,142

196.2 *Increase funds for upgrades to the case management system.*

State General Funds	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$369,484	$369,484	$369,484
Total Public Funds:	$469,484	$469,484	$469,484

196.3 *Increase funds to restore funds for Georgia Radio Reading Service.*

State General Funds		$27,000	$27,000

196.4 *Increase funds to restore funds for the Statewide Independent Living Council of Georgia.*

State General Funds		$202,250	$202,250

196.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Appropriation (HB 910)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$19,204,307	$19,433,557	$19,433,557
State General Funds	$19,204,307	$19,433,557	$19,433,557
TOTAL FEDERAL FUNDS	$65,054,061	$65,054,061	$65,054,061
Federal Funds Not Itemized	$65,054,061	$65,054,061	$65,054,061
TOTAL AGENCY FUNDS	$4,343,038	$4,343,038	$4,343,038
Sales and Services	$4,343,038	$4,343,038	$4,343,038
Sales and Services Not Itemized	$4,343,038	$4,343,038	$4,343,038
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$729,606	$729,606	$729,606
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$89,331,012	$89,560,262	$89,560,262

Safe Harbor for Sexually Exploited Children Fund Commission

Continuation Budget

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$351,005	$351,005	$351,005
State General Funds	$0	$0	$0
Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005
TOTAL PUBLIC FUNDS	$351,005	$351,005	$351,005

197.100 Safe Harbor for Sexually Exploited Children Fund Commission — Appropriation (HB 910)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$351,005	$351,005	$351,005
Safe Harbor for Sexually Exploited Children Fund	$351,005	$351,005	$351,005
TOTAL PUBLIC FUNDS	$351,005	$351,005	$351,005

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

TOTAL STATE FUNDS	$20,963,845	$20,963,845	$20,963,845
State General Funds	$20,963,845	$20,963,845	$20,963,845
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$6,406,177	$6,406,177	$6,406,177
Intergovernmental Transfers	$490,894	$490,894	$490,894
Intergovernmental Transfers Not Itemized	$490,894	$490,894	$490,894
Sales and Services	$5,915,283	$5,915,283	$5,915,283
Sales and Services Not Itemized	$5,915,283	$5,915,283	$5,915,283
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$29,091,966	$29,091,966	$29,091,966

Section Total - Final

TOTAL STATE FUNDS	$30,222,623	$29,253,880	$29,649,843
State General Funds	$30,222,623	$29,253,880	$29,649,843
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$6,406,177	$7,374,920	$6,974,920
Intergovernmental Transfers	$490,894	$490,894	$490,894
Intergovernmental Transfers Not Itemized	$490,894	$490,894	$490,894
Sales and Services	$5,915,283	$6,884,026	$6,484,026
Sales and Services Not Itemized	$5,915,283	$6,884,026	$6,484,026
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$38,350,744	$38,350,744	$38,346,707

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,026,697	$2,026,697	$2,026,697
State General Funds	$2,026,697	$2,026,697	$2,026,697
TOTAL AGENCY FUNDS	$249,600	$249,600	$249,600
Intergovernmental Transfers	$39,600	$39,600	$39,600
Intergovernmental Transfers Not Itemized	$39,600	$39,600	$39,600

	Governor	House	SAC
Sales and Services	$210,000	$210,000	$210,000
Sales and Services Not Itemized	$210,000	$210,000	$210,000
TOTAL PUBLIC FUNDS	$2,276,297	$2,276,297	$2,276,297

198.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$129,117	$129,117	$129,117

198.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

198.100 Departmental Administration (COI) — Appropriation (HB 910)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,155,814	$2,155,814	$2,151,777
State General Funds	$2,155,814	$2,155,814	$2,151,777
TOTAL AGENCY FUNDS	$249,600	$249,600	$249,600
Intergovernmental Transfers	$39,600	$39,600	$39,600
Intergovernmental Transfers Not Itemized	$39,600	$39,600	$39,600
Sales and Services	$210,000	$210,000	$210,000
Sales and Services Not Itemized	$210,000	$210,000	$210,000
TOTAL PUBLIC FUNDS	$2,405,414	$2,405,414	$2,401,377

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$531,607	$531,607	$531,607
State General Funds	$531,607	$531,607	$531,607
TOTAL PUBLIC FUNDS	$531,607	$531,607	$531,607

199.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$66,644	$66,644	$66,644

199.100 Enforcement — Appropriation (HB 910)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$598,251	$598,251	$598,251
State General Funds	$598,251	$598,251	$598,251
TOTAL PUBLIC FUNDS	$598,251	$598,251	$598,251

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$7,179,858	$7,179,858	$7,179,858
State General Funds	$7,179,858	$7,179,858	$7,179,858
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$1,730,275	$1,730,275	$1,730,275
Sales and Services	$1,730,275	$1,730,275	$1,730,275
Sales and Services Not Itemized	$1,730,275	$1,730,275	$1,730,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$10,632,077	$10,632,077	$10,632,077

200.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$529,207	$529,207	$529,207

200.100 Fire Safety — Appropriation (HB 910)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$7,709,065	$7,709,065	$7,709,065
State General Funds	$7,709,065	$7,709,065	$7,709,065
TOTAL FEDERAL FUNDS	$853,494	$853,494	$853,494
Federal Funds Not Itemized	$853,494	$853,494	$853,494
TOTAL AGENCY FUNDS	$1,730,275	$1,730,275	$1,730,275
Sales and Services	$1,730,275	$1,730,275	$1,730,275
Sales and Services Not Itemized	$1,730,275	$1,730,275	$1,730,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$868,450	$868,450	$868,450
State Funds Transfers	$868,450	$868,450	$868,450
Agency to Agency Contracts	$868,450	$868,450	$868,450
TOTAL PUBLIC FUNDS	$11,161,284	$11,161,284	$11,161,284

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,410,823	$5,410,823	$5,410,823
State General Funds	$5,410,823	$5,410,823	$5,410,823
TOTAL AGENCY FUNDS	$3,975,008	$3,975,008	$3,975,008
Sales and Services	$3,975,008	$3,975,008	$3,975,008
Sales and Services Not Itemized	$3,975,008	$3,975,008	$3,975,008
TOTAL PUBLIC FUNDS	$9,385,831	$9,385,831	$9,385,831

201.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$348,908	$348,908	$348,908

201.2 *Reduce funds and recognize $968,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1. (S:Reduce funds and recognize $568,743 in additional revenue from collected fees, pursuant to O.C.G.A. §33-8-1)*

State General Funds		($968,743)	($568,743)
Sales and Services Not Itemized		$968,743	$568,743
Total Public Funds:		$0	$0

201.100 Insurance Regulation — Appropriation (HB 910)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,759,731	$4,790,988	$5,190,988
State General Funds	$5,759,731	$4,790,988	$5,190,988
TOTAL AGENCY FUNDS	$3,975,008	$4,943,751	$4,543,751
Sales and Services	$3,975,008	$4,943,751	$4,543,751
Sales and Services Not Itemized	$3,975,008	$4,943,751	$4,543,751
TOTAL PUBLIC FUNDS	$9,734,739	$9,734,739	$9,734,739

Reinsurance — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

202.1 *Add funds to implement the state reinsurance program per the Patients First Act (SB106, 2019 Session).*

State General Funds	$49,420	$49,420	$49,420

202.2 *Add funds to create the state healthcare exchange per the Patients First Act (SB106, 2019 Session).*

State General Funds	$8,000,000	$8,000,000	$8,000,000

202.99 ***SAC**: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*
***House**: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*
***Governor**: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*

State General Funds	$0	$0	$0

202.100 Reinsurance — Appropriation (HB 910)

The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

TOTAL STATE FUNDS	$8,049,420	$8,049,420	$8,049,420
State General Funds	$8,049,420	$8,049,420	$8,049,420
TOTAL PUBLIC FUNDS	$8,049,420	$8,049,420	$8,049,420

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$5,814,860	$5,814,860	$5,814,860
State General Funds	$5,814,860	$5,814,860	$5,814,860
TOTAL AGENCY FUNDS	$451,294	$451,294	$451,294
Intergovernmental Transfers	$451,294	$451,294	$451,294
Intergovernmental Transfers Not Itemized	$451,294	$451,294	$451,294
TOTAL PUBLIC FUNDS	$6,266,154	$6,266,154	$6,266,154

203.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$135,482	$135,482	$135,482

203.100 Special Fraud — Appropriation (HB 910)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$5,950,342	$5,950,342	$5,950,342
State General Funds	$5,950,342	$5,950,342	$5,950,342
TOTAL AGENCY FUNDS	$451,294	$451,294	$451,294
Intergovernmental Transfers	$451,294	$451,294	$451,294
Intergovernmental Transfers Not Itemized	$451,294	$451,294	$451,294
TOTAL PUBLIC FUNDS	$6,401,636	$6,401,636	$6,401,636

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$163,996,549	$163,996,549	$163,996,549
State General Funds	$163,996,549	$163,996,549	$163,996,549
TOTAL FEDERAL FUNDS	$105,804,732	$105,804,732	$105,804,732
Federal Funds Not Itemized	$104,854,475	$104,854,475	$104,854,475
Temporary Assistance for Needy Families	$950,257	$950,257	$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	$950,257	$950,257	$950,257
TOTAL AGENCY FUNDS	$33,667,251	$33,667,251	$33,667,251
Intergovernmental Transfers	$1,728,451	$1,728,451	$1,728,451
Intergovernmental Transfers Not Itemized	$1,728,451	$1,728,451	$1,728,451
Sales and Services	$31,938,800	$31,938,800	$31,938,800
Sales and Services Not Itemized	$31,938,800	$31,938,800	$31,938,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$303,731,835	$303,731,835	$303,731,835

Section Total - Final

TOTAL STATE FUNDS	$180,371,444	$181,325,004	$184,716,898
State General Funds	$180,371,444	$181,325,004	$184,716,898
TOTAL FEDERAL FUNDS	$105,804,732	$105,804,732	$105,804,732

		Governor	House	SAC
Federal Funds Not Itemized		$104,854,475	$104,854,475	$104,854,475
Temporary Assistance for Needy Families		$950,257	$950,257	$950,257
Temporary Assistance for Needy Families Grant CFDA93.558		$950,257	$950,257	$950,257
TOTAL AGENCY FUNDS		$33,667,251	$33,667,251	$33,667,251
Intergovernmental Transfers		$1,728,451	$1,728,451	$1,728,451
Intergovernmental Transfers Not Itemized		$1,728,451	$1,728,451	$1,728,451
Sales and Services		$31,938,800	$31,938,800	$31,938,800
Sales and Services Not Itemized		$31,938,800	$31,938,800	$31,938,800
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$263,303	$263,303	$263,303
State Funds Transfers		$263,303	$263,303	$263,303
Agency to Agency Contracts		$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS		$320,106,730	$321,060,290	$324,452,184

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,314,471	$8,314,471	$8,314,471
State General Funds	$8,314,471	$8,314,471	$8,314,471
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$8,665,374	$8,665,374	$8,665,374

204.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$227,304	$227,304	$227,304

204.2 *Reduce funds to reflect delayed start dates for legal positions.*

State General Funds		($20,502)	($20,502)

204.3 *Increase funds for the replacement of 33 vehicles for which the total cost of ownership exceeds book value. (S:Increase funds for the replacement of 24 vehicles for which the total cost of ownership exceeds book value)*

State General Funds		$828,000	$596,573

204.4 *Increase funds for headquarters facility security enhancements.*

State General Funds		$1,000,000	$3,000,000

204.100 Bureau Administration — Appropriation (HB 910)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,541,775	$10,349,273	$12,117,846
State General Funds	$8,541,775	$10,349,273	$12,117,846
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$8,892,678	$10,700,176	$12,468,749

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$1,990,828	$1,990,828	$1,990,828
State General Funds	$1,990,828	$1,990,828	$1,990,828
TOTAL AGENCY FUNDS	$11,500,200	$11,500,200	$11,500,200

	Governor	House	SAC
Sales and Services	$11,500,200	$11,500,200	$11,500,200
Sales and Services Not Itemized	$11,500,200	$11,500,200	$11,500,200
TOTAL PUBLIC FUNDS	$13,491,028	$13,491,028	$13,491,028

205.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$124,051	$124,051	$124,051

205.100 Criminal Justice Information Services — Appropriation (HB 910)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$2,114,879	$2,114,879	$2,114,879
State General Funds	$2,114,879	$2,114,879	$2,114,879
TOTAL AGENCY FUNDS	$11,500,200	$11,500,200	$11,500,200
Sales and Services	$11,500,200	$11,500,200	$11,500,200
Sales and Services Not Itemized	$11,500,200	$11,500,200	$11,500,200
TOTAL PUBLIC FUNDS	$13,615,079	$13,615,079	$13,615,079

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$41,676,556	$41,676,556	$41,676,556
State General Funds	$41,676,556	$41,676,556	$41,676,556
TOTAL FEDERAL FUNDS	$2,302,180	$2,302,180	$2,302,180
Federal Funds Not Itemized	$2,302,180	$2,302,180	$2,302,180
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$43,984,592	$43,984,592	$43,984,592

206.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,763,746	$1,763,746	$1,763,746

206.2 *Increase funds to replace and improve laboratory equipment.*

State General Funds	$1,535,000	$1,535,000	$1,535,000

206.3 *Reduce funds for forensic pathology fellowship program.*

State General Funds		($241,529)	($241,529)

206.100 Forensic Scientific Services — Appropriation (HB 910)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$44,975,302	$44,733,773	$44,733,773
State General Funds	$44,975,302	$44,733,773	$44,733,773
TOTAL FEDERAL FUNDS	$2,302,180	$2,302,180	$2,302,180
Federal Funds Not Itemized	$2,302,180	$2,302,180	$2,302,180
TOTAL AGENCY FUNDS	$5,856	$5,856	$5,856
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$47,283,338	$47,041,809	$47,041,809

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

	Governor	House	SAC
TOTAL STATE FUNDS	$50,083,475	$50,083,475	$50,083,475
State General Funds	$50,083,475	$50,083,475	$50,083,475
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$53,620,278	$53,620,278	$53,620,278

207.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,232,753	$2,232,753	$2,232,753

207.2 *Increase funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life. (H:Increase funds for the replacement of 74 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life)(S:Increase funds for the replacement of 21 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment and increase funds for 3 additional investigative vehicles)*

State General Funds	$5,300,000	$4,472,000	$3,839,500

207.3 *Increase funds for two temporary positions, two full time positions, and associated costs to investigate elections complaints. (H and S:Increase funds for four full-time positions and associated costs to investigate elections complaints)*

State General Funds	$469,102	$483,495	$483,078

207.100 Regional Investigative Services — Appropriation (HB 910)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$58,085,330	$57,271,723	$56,638,806
State General Funds	$58,085,330	$57,271,723	$56,638,806
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$61,622,133	$60,808,526	$60,175,609

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$16,803,920	$16,803,920	$16,803,920
State General Funds	$16,803,920	$16,803,920	$16,803,920
TOTAL FEDERAL FUNDS	$101,677,799	$101,677,799	$101,677,799
Federal Funds Not Itemized	$100,727,542	$100,727,542	$100,727,542
Temporary Assistance for Needy Families	$950,257	$950,257	$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	$950,257	$950,257	$950,257
TOTAL AGENCY FUNDS	$20,361,545	$20,361,545	$20,361,545
Sales and Services	$20,361,545	$20,361,545	$20,361,545
Sales and Services Not Itemized	$20,361,545	$20,361,545	$20,361,545
TOTAL PUBLIC FUNDS	$138,843,264	$138,843,264	$138,843,264

208.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$80,614	$80,614	$80,614

208.2 *Add funds for the Georgia Crime Victims Emergency Fund. (H:Increase funds for the Georgia Crime Victims Emergency Fund by $6,505,148 by redirecting $1,881,238 in unallocated training funds and providing*

		Governor	House	SAC
	$4,623,910 in new state funds)(S:Increase funds for the Georgia Crime Victims Emergency Fund and redirect all unallocated, unexpensable training and grant funds by June 30, 2022)			
State General Funds		$4,623,910	$4,623,910	$6,505,148
208.3	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$201,198	$201,198
208.4	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0
208.5	*Increase funds to establish a local first responder grant.*			
State General Funds				$375,000

208.100 Criminal Justice Coordinating Council — Appropriation (HB 910)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$21,508,444	$21,709,642	$23,965,880
State General Funds	$21,508,444	$21,709,642	$23,965,880
TOTAL FEDERAL FUNDS	$101,677,799	$101,677,799	$101,677,799
Federal Funds Not Itemized	$100,727,542	$100,727,542	$100,727,542
Temporary Assistance for Needy Families	$950,257	$950,257	$950,257
Temporary Assistance for Needy Families Grant CFDA93.558	$950,257	$950,257	$950,257
TOTAL AGENCY FUNDS	$20,361,545	$20,361,545	$20,361,545
Sales and Services	$20,361,545	$20,361,545	$20,361,545
Sales and Services Not Itemized	$20,361,545	$20,361,545	$20,361,545
TOTAL PUBLIC FUNDS	$143,547,788	$143,748,986	$146,005,224

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$30,518,949	$30,518,949	$30,518,949
State General Funds	$30,518,949	$30,518,949	$30,518,949
TOTAL PUBLIC FUNDS	$30,518,949	$30,518,949	$30,518,949

209.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$18,415	$18,415	$18,415

209.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 910)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$30,537,364	$30,537,364	$30,537,364
State General Funds	$30,537,364	$30,537,364	$30,537,364
TOTAL PUBLIC FUNDS	$30,537,364	$30,537,364	$30,537,364

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$14,608,350	$14,608,350	$14,608,350
State General Funds	$14,608,350	$14,608,350	$14,608,350
TOTAL PUBLIC FUNDS	$14,608,350	$14,608,350	$14,608,350

210.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 910)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$14,608,350	$14,608,350	$14,608,350
State General Funds	$14,608,350	$14,608,350	$14,608,350
TOTAL PUBLIC FUNDS	$14,608,350	$14,608,350	$14,608,350

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$313,473,088	$313,473,088	$313,473,088
State General Funds	$313,473,088	$313,473,088	$313,473,088
TOTAL FEDERAL FUNDS	$10,760,962	$10,760,962	$10,760,962
Federal Funds Not Itemized	$5,449,609	$5,449,609	$5,449,609
Foster Care Title IV-E CFDA93.658	$5,311,353	$5,311,353	$5,311,353
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$324,646,796	$324,646,796	$324,646,796

Section Total - Final

TOTAL STATE FUNDS	$330,731,029	$341,868,719	$342,992,771
State General Funds	$330,731,029	$341,868,719	$342,992,771
TOTAL FEDERAL FUNDS	$10,760,962	$10,760,962	$10,760,962
Federal Funds Not Itemized	$5,449,609	$5,449,609	$5,449,609
Foster Care Title IV-E CFDA93.658	$5,311,353	$5,311,353	$5,311,353
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$341,904,737	$353,042,427	$354,166,479

Community Service — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$85,581,197	$85,581,197	$85,581,197
State General Funds	$85,581,197	$85,581,197	$85,581,197
TOTAL FEDERAL FUNDS	$5,690,196	$5,690,196	$5,690,196
Federal Funds Not Itemized	$378,843	$378,843	$378,843
Foster Care Title IV-E CFDA93.658	$5,311,353	$5,311,353	$5,311,353
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$91,684,139	$91,684,139	$91,684,139

211.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$4,083,977	$4,083,977	$4,083,977

211.2 *Transfer funds from the Secure Detention (RYDCs) program to the Community Service program to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.*

State General Funds	$227,886	$227,886	$227,886

211.3 *Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.*

State General Funds	$525,980	$525,980	$525,980

211.4 *Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E federal funds.*

State General Funds	$2,063,736	$2,063,736	$2,063,736

211.100 Community Service — Appropriation (HB 910)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$92,482,776	$92,482,776	$92,482,776
State General Funds	$92,482,776	$92,482,776	$92,482,776
TOTAL FEDERAL FUNDS	$5,690,196	$5,690,196	$5,690,196
Federal Funds Not Itemized	$378,843	$378,843	$378,843
Foster Care Title IV-E CFDA93.658	$5,311,353	$5,311,353	$5,311,353
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$98,585,718	$98,585,718	$98,585,718

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,454,168	$23,454,168	$23,454,168
State General Funds	$23,454,168	$23,454,168	$23,454,168
TOTAL PUBLIC FUNDS	$23,454,168	$23,454,168	$23,454,168

212.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$994,405	$994,405	$994,405

212.2 *Transfer funds from the Secure Detention (RYDCs) program to the Departmental Administration (DJJ) program to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.*

State General Funds	$261,214	$261,214	$261,214

212.3 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds			$3,235

212.100 Departmental Administration (DJJ) — Appropriation (HB 910)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,709,787	$24,709,787	$24,713,022
State General Funds	$24,709,787	$24,709,787	$24,713,022
TOTAL PUBLIC FUNDS	$24,709,787	$24,709,787	$24,713,022

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$79,196,557	$79,196,557	$79,196,557
State General Funds	$79,196,557	$79,196,557	$79,196,557
TOTAL FEDERAL FUNDS	$3,147,924	$3,147,924	$3,147,924
Federal Funds Not Itemized	$3,147,924	$3,147,924	$3,147,924
TOTAL PUBLIC FUNDS	$82,344,481	$82,344,481	$82,344,481

213.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$3,331,751	$3,789,166	$3,789,166

213.2 *Increase funds to provide a one-time salary supplement of $2,000 to certified teachers and certified employees.*

State General Funds	$169,467	$169,467	$169,467

213.3 *Increase funds for capital repairs and maintenance.*

State General Funds		$3,249,000	$3,249,000

213.4 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds			$354,198

213.100 Secure Commitment (YDCs) — Appropriation (HB 910)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$82,697,775	$86,404,190	$86,758,388
State General Funds	$82,697,775	$86,404,190	$86,758,388
TOTAL FEDERAL FUNDS	$3,147,924	$3,147,924	$3,147,924
Federal Funds Not Itemized	$3,147,924	$3,147,924	$3,147,924
TOTAL PUBLIC FUNDS	$85,845,699	$89,552,114	$89,906,312

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$125,241,166	$125,241,166	$125,241,166
State General Funds	$125,241,166	$125,241,166	$125,241,166
TOTAL FEDERAL FUNDS	$1,922,842	$1,922,842	$1,922,842
Federal Funds Not Itemized	$1,922,842	$1,922,842	$1,922,842
TOTAL PUBLIC FUNDS	$127,164,008	$127,164,008	$127,164,008

214.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$5,818,733	$6,499,008	$6,499,008

214.2 *Transfer funds from the Secure Detention (RYDCs) program to the Community Service program to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.*

State General Funds	($227,886)	($227,886)	($227,886)

214.3 *Transfer funds from the Secure Detention (RYDCs) program to the Departmental Administration (DJJ) program to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.*

State General Funds	($261,214)	($261,214)	($261,214)

214.4 *Increase funds to provide a one-time salary supplement of $2,000 to certified teachers and certified employees.*

State General Funds	$269,892	$269,892	$269,892

214.5 *Increase funds for capital maintenance and repairs.*

State General Funds		$6,751,000	$6,751,000

214.6 *Increase funds for a $4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022.*

State General Funds	$766,619

214.100 Secure Detention (RYDCs) — Appropriation (HB 910)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$130,840,691	$138,271,966	$139,038,585
State General Funds	$130,840,691	$138,271,966	$139,038,585
TOTAL FEDERAL FUNDS	$1,922,842	$1,922,842	$1,922,842
Federal Funds Not Itemized	$1,922,842	$1,922,842	$1,922,842
TOTAL PUBLIC FUNDS	$132,763,533	$140,194,808	$140,961,427

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,949,975	$12,949,975	$12,949,975
State General Funds	$12,949,975	$12,949,975	$12,949,975
TOTAL FEDERAL FUNDS	$91,880,554	$91,880,554	$91,880,554
Federal Funds Not Itemized	$91,880,554	$91,880,554	$91,880,554
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,845,400	$5,845,400	$5,845,400
State Funds Transfers	$4,286,182	$4,286,182	$4,286,182
Agency to Agency Contracts	$4,286,182	$4,286,182	$4,286,182
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$114,436,929	$114,436,929	$114,436,929

Section Total - Final

TOTAL STATE FUNDS	$13,061,186	$13,061,186	$13,057,149
State General Funds	$13,061,186	$13,061,186	$13,057,149
TOTAL FEDERAL FUNDS	$91,880,554	$91,880,554	$91,880,554
Federal Funds Not Itemized	$91,880,554	$91,880,554	$91,880,554
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,845,400	$5,845,400	$5,845,400
State Funds Transfers	$4,286,182	$4,286,182	$4,286,182
Agency to Agency Contracts	$4,286,182	$4,286,182	$4,286,182
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$114,548,140	$114,548,140	$114,544,103

Departmental Administration (DOL) — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,654,783	$1,654,783	$1,654,783
State General Funds	$1,654,783	$1,654,783	$1,654,783
TOTAL FEDERAL FUNDS	$24,003,153	$24,003,153	$24,003,153
Federal Funds Not Itemized	$24,003,153	$24,003,153	$24,003,153
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$901,182	$901,182	$901,182
State Funds Transfers	$901,182	$901,182	$901,182

		Governor	House	SAC
Agency to Agency Contracts		$901,182	$901,182	$901,182
TOTAL PUBLIC FUNDS		$29,985,118	$29,985,118	$29,985,118

215.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$38,348	$38,348	$38,348

215.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

215.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

215.100 Departmental Administration (DOL) — Appropriation (HB 910)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,693,131	$1,693,131	$1,689,094
State General Funds	$1,693,131	$1,693,131	$1,689,094
TOTAL FEDERAL FUNDS	$24,003,153	$24,003,153	$24,003,153
Federal Funds Not Itemized	$24,003,153	$24,003,153	$24,003,153
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$901,182	$901,182	$901,182
State Funds Transfers	$901,182	$901,182	$901,182
Agency to Agency Contracts	$901,182	$901,182	$901,182
TOTAL PUBLIC FUNDS	$30,023,466	$30,023,466	$30,019,429

Departmental Administration (DOL) – Special Project — Continuation Budget

The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

TOTAL STATE FUNDS	$198,916	$198,916	$198,916
State General Funds	$198,916	$198,916	$198,916
TOTAL PUBLIC FUNDS	$198,916	$198,916	$198,916

216.1 *Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.*

State General Funds	($198,916)	($198,916)	($198,916)

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,663,385	$2,663,385	$2,663,385
Federal Funds Not Itemized	$2,663,385	$2,663,385	$2,663,385
TOTAL PUBLIC FUNDS	$2,663,385	$2,663,385	$2,663,385

217.100 Labor Market Information — Appropriation (HB 910)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,663,385	$2,663,385	$2,663,385
Federal Funds Not Itemized	$2,663,385	$2,663,385	$2,663,385
TOTAL PUBLIC FUNDS	$2,663,385	$2,663,385	$2,663,385

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,211,553	$4,211,553	$4,211,553
State General Funds	$4,211,553	$4,211,553	$4,211,553
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,038,319	$30,038,319	$30,038,319

218.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$92,181	$92,181	$92,181

218.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

218.100 Unemployment Insurance — Appropriation (HB 910)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,303,734	$4,303,734	$4,303,734
State General Funds	$4,303,734	$4,303,734	$4,303,734
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,130,500	$30,130,500	$30,130,500

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,884,723	$6,884,723	$6,884,723
State General Funds	$6,884,723	$6,884,723	$6,884,723
TOTAL FEDERAL FUNDS	$39,722,250	$39,722,250	$39,722,250
Federal Funds Not Itemized	$39,722,250	$39,722,250	$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,944,218	$4,944,218	$4,944,218
State Funds Transfers	$3,385,000	$3,385,000	$3,385,000
Agency to Agency Contracts	$3,385,000	$3,385,000	$3,385,000
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$51,551,191	$51,551,191	$51,551,191

219.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$179,598	$179,598	$179,598

219.100 Workforce Solutions — Appropriation (HB 910)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,064,321	$7,064,321	$7,064,321
State General Funds	$7,064,321	$7,064,321	$7,064,321
TOTAL FEDERAL FUNDS	$39,722,250	$39,722,250	$39,722,250
Federal Funds Not Itemized	$39,722,250	$39,722,250	$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,944,218	$4,944,218	$4,944,218
State Funds Transfers	$3,385,000	$3,385,000	$3,385,000
Agency to Agency Contracts	$3,385,000	$3,385,000	$3,385,000
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218

		Governor	House	SAC
Agency Fund Transfers Not Itemized		$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS		$51,730,789	$51,730,789	$51,730,789

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$30,485,736	$30,485,736	$30,485,736
State General Funds	$30,485,736	$30,485,736	$30,485,736
TOTAL FEDERAL FUNDS	$3,729,332	$3,729,332	$3,729,332
Federal Funds Not Itemized	$3,729,332	$3,729,332	$3,729,332
TOTAL AGENCY FUNDS	$850,151	$850,151	$850,151
Sales and Services	$850,151	$850,151	$850,151
Sales and Services Not Itemized	$850,151	$850,151	$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$93,005,980	$93,005,980	$93,005,980

Section Total - Final

TOTAL STATE FUNDS	$31,637,533	$31,637,533	$31,633,496
State General Funds	$31,637,533	$31,637,533	$31,633,496
TOTAL FEDERAL FUNDS	$3,729,332	$3,729,332	$3,729,332
Federal Funds Not Itemized	$3,729,332	$3,729,332	$3,729,332
TOTAL AGENCY FUNDS	$850,151	$850,151	$850,151
Sales and Services	$850,151	$850,151	$850,151
Sales and Services Not Itemized	$850,151	$850,151	$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$94,157,777	$94,157,777	$94,153,740

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,109,353	$29,109,353	$29,109,353
State General Funds	$29,109,353	$29,109,353	$29,109,353
TOTAL FEDERAL FUNDS	$96,000	$96,000	$96,000
Federal Funds Not Itemized	$96,000	$96,000	$96,000
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$87,994,154	$87,994,154	$87,994,154

220.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,078,137	$1,078,137	$1,078,137

220.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds	($4,037)

220.100 Law, Department of — Appropriation (HB 910)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$30,187,490	$30,187,490	$30,183,453
State General Funds	$30,187,490	$30,187,490	$30,183,453
TOTAL FEDERAL FUNDS	$96,000	$96,000	$96,000
Federal Funds Not Itemized	$96,000	$96,000	$96,000
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040

	Governor	House	SAC
Sales and Services Not Itemized	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$89,072,291	$89,072,291	$89,068,254

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,376,383	$1,376,383	$1,376,383
State General Funds	$1,376,383	$1,376,383	$1,376,383
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$5,011,826	$5,011,826	$5,011,826

221.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$73,660	$73,660	$73,660

221.100 Medicaid Fraud Control Unit — Appropriation (HB 910)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,450,043	$1,450,043	$1,450,043
State General Funds	$1,450,043	$1,450,043	$1,450,043
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$5,085,486	$5,085,486	$5,085,486

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$133,569,691	$133,569,691	$133,569,691
State General Funds	$133,569,691	$133,569,691	$133,569,691
TOTAL FEDERAL FUNDS	$70,726,663	$70,726,663	$70,726,663
Federal Funds Not Itemized	$70,726,663	$70,726,663	$70,726,663
TOTAL AGENCY FUNDS	$96,385,632	$96,385,632	$96,385,632
Contributions, Donations, and Forfeitures	$549,364	$549,364	$549,364
Contributions, Donations, and Forfeitures Not Itemized	$549,364	$549,364	$549,364
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165
Sales and Services	$95,736,874	$95,736,874	$95,736,874
Sales and Services Not Itemized	$95,736,874	$95,736,874	$95,736,874
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$300,811,986	$300,811,986	$300,811,986

Section Total - Final

TOTAL STATE FUNDS	$144,811,448	$168,192,045	$183,152,045
State General Funds	$144,811,448	$168,192,045	$183,152,045

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$70,726,663	$70,726,663	$70,726,663
Federal Funds Not Itemized	$70,726,663	$70,726,663	$70,726,663
TOTAL AGENCY FUNDS	$96,385,632	$96,385,632	$96,385,632
Contributions, Donations, and Forfeitures	$549,364	$549,364	$549,364
Contributions, Donations, and Forfeitures Not Itemized	$549,364	$549,364	$549,364
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$45,165	$45,165	$45,165
Royalties and Rents Not Itemized	$45,165	$45,165	$45,165
Sales and Services	$95,736,874	$95,736,874	$95,736,874
Sales and Services Not Itemized	$95,736,874	$95,736,874	$95,736,874
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$312,053,743	$335,434,340	$350,394,340

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,816,944	$2,816,944	$2,816,944
State General Funds	$2,816,944	$2,816,944	$2,816,944
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,021,013	$8,021,013	$8,021,013

222.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$156,492	$156,492	$156,492

222.100 Coastal Resources — Appropriation (HB 910)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,973,436	$2,973,436	$2,973,436
State General Funds	$2,973,436	$2,973,436	$2,973,436
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,177,505	$8,177,505	$8,177,505

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,779,003	$11,779,003	$11,779,003
State General Funds	$11,779,003	$11,779,003	$11,779,003
TOTAL PUBLIC FUNDS	$11,779,003	$11,779,003	$11,779,003

223.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$442,274	$442,274	$442,274

223.2 *Increase funds for the replacement of 45 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.*

State General Funds	$1,200,000	$1,200,000	$1,200,000

223.100 Departmental Administration (DNR) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$13,421,277	$13,421,277	$13,421,277
State General Funds	$13,421,277	$13,421,277	$13,421,277
TOTAL PUBLIC FUNDS	$13,421,277	$13,421,277	$13,421,277

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$28,390,389	$28,390,389	$28,390,389
State General Funds	$28,390,389	$28,390,389	$28,390,389
TOTAL FEDERAL FUNDS	$29,694,911	$29,694,911	$29,694,911
Federal Funds Not Itemized	$29,694,911	$29,694,911	$29,694,911
TOTAL AGENCY FUNDS	$55,393,856	$55,393,856	$55,393,856
Contributions, Donations, and Forfeitures	$226,353	$226,353	$226,353
Contributions, Donations, and Forfeitures Not Itemized	$226,353	$226,353	$226,353
Sales and Services	$55,167,503	$55,167,503	$55,167,503
Sales and Services Not Itemized	$55,167,503	$55,167,503	$55,167,503
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$113,609,156	$113,609,156	$113,609,156

224.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,139,613	$1,139,613	$1,139,613

224.2 *Increase funds for the increased cost of the Lake Lanier storage agreement with the Army Corps of Engineers, initially funded in FY2019 and executed in January 2021.*

State General Funds	$2,787,792	$2,787,792	$2,787,792

224.3 *Increase funds for the replacement of 25 vehicles for which the total cost of ownership exceeds book value and laboratory equipment which has exceeded its expected useful life.*

State General Funds	$1,420,500	$1,420,500	$1,420,500

224.4 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$1,761,186	$1,761,186

224.5 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

224.100 Environmental Protection — Appropriation (HB 910)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating

in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$33,738,294	$35,499,480	$35,499,480
State General Funds	$33,738,294	$35,499,480	$35,499,480
TOTAL FEDERAL FUNDS	$29,694,911	$29,694,911	$29,694,911
Federal Funds Not Itemized	$29,694,911	$29,694,911	$29,694,911
TOTAL AGENCY FUNDS	$55,393,856	$55,393,856	$55,393,856
Contributions, Donations, and Forfeitures	$226,353	$226,353	$226,353
Contributions, Donations, and Forfeitures Not Itemized	$226,353	$226,353	$226,353
Sales and Services	$55,167,503	$55,167,503	$55,167,503
Sales and Services Not Itemized	$55,167,503	$55,167,503	$55,167,503
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$118,957,061	$120,718,247	$120,718,247

Georgia Outdoor Stewardship Program — Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$20,705,266	$20,705,266	$20,705,266
State General Funds	$20,705,266	$20,705,266	$20,705,266
TOTAL PUBLIC FUNDS	$20,705,266	$20,705,266	$20,705,266

225.100 Georgia Outdoor Stewardship Program — Appropriation (HB 910)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$20,705,266	$20,705,266	$20,705,266
State General Funds	$20,705,266	$20,705,266	$20,705,266
TOTAL PUBLIC FUNDS	$20,705,266	$20,705,266	$20,705,266

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$8,344,246	$8,344,246	$8,344,246
State General Funds	$8,344,246	$8,344,246	$8,344,246
TOTAL PUBLIC FUNDS	$8,344,246	$8,344,246	$8,344,246

226.100 Hazardous Waste Trust Fund — Appropriation (HB 910)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$8,344,246	$8,344,246	$8,344,246
State General Funds	$8,344,246	$8,344,246	$8,344,246
TOTAL PUBLIC FUNDS	$8,344,246	$8,344,246	$8,344,246

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$23,365,004	$23,365,004	$23,365,004
State General Funds	$23,365,004	$23,365,004	$23,365,004
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293

		Governor	House	SAC
Federal Funds Not Itemized		$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS		$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties		$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized		$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS		$26,119,954	$26,119,954	$26,119,954

227.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,231,824	$1,231,824	$1,231,824

227.100 Law Enforcement — Appropriation (HB 910)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$24,596,828	$24,596,828	$24,596,828
State General Funds	$24,596,828	$24,596,828	$24,596,828
TOTAL FEDERAL FUNDS	$2,751,293	$2,751,293	$2,751,293
Federal Funds Not Itemized	$2,751,293	$2,751,293	$2,751,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$27,351,778	$27,351,778	$27,351,778

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$15,625,316	$15,625,316	$15,625,316
State General Funds	$15,625,316	$15,625,316	$15,625,316
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$252,251	$252,251	$252,251
Contributions, Donations, and Forfeitures Not Itemized	$252,251	$252,251	$252,251
Sales and Services	$32,139,540	$32,139,540	$32,139,540
Sales and Services Not Itemized	$32,139,540	$32,139,540	$32,139,540
TOTAL PUBLIC FUNDS	$51,221,136	$51,221,136	$51,221,136

228.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$854,983	$854,983	$854,983

228.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$711,746	$711,746

228.3 *Increase funds to construct the Jekyll Island Public Safety Complex.*

State General Funds		$5,947,665	$5,947,665

228.4 *Increase funds for repairs and renovations to parks and recreational facilities.*

State General Funds		$14,960,000	$29,920,000

228.5 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

228.100 Parks, Recreation and Historic Sites — Appropriation (HB 910)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$16,480,299	$38,099,710	$53,059,710
State General Funds	$16,480,299	$38,099,710	$53,059,710
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791

		Governor	House	SAC
Contributions, Donations, and Forfeitures		$252,251	$252,251	$252,251
Contributions, Donations, and Forfeitures Not Itemized		$252,251	$252,251	$252,251
Sales and Services		$32,139,540	$32,139,540	$32,139,540
Sales and Services Not Itemized		$32,139,540	$32,139,540	$32,139,540
TOTAL PUBLIC FUNDS		$52,076,119	$73,695,530	$88,655,530

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,817,533	$2,817,533	$2,817,533
State General Funds	$2,817,533	$2,817,533	$2,817,533
TOTAL PUBLIC FUNDS	$2,817,533	$2,817,533	$2,817,533

229.100 Solid Waste Trust Fund — Appropriation (HB 910)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,817,533	$2,817,533	$2,817,533
State General Funds	$2,817,533	$2,817,533	$2,817,533
TOTAL PUBLIC FUNDS	$2,817,533	$2,817,533	$2,817,533

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$19,725,990	$19,725,990	$19,725,990
State General Funds	$19,725,990	$19,725,990	$19,725,990
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$58,194,679	$58,194,679	$58,194,679

230.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,137,069	$1,137,069	$1,137,069

230.2 *Increase funds for the Wildlife Endowment Fund based on actual Lifetime Sportsman's License revenues in FY2021.*

State General Funds	$871,210	$871,210	$871,210

230.100 Wildlife Resources — Appropriation (HB 910)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$21,734,269	$21,734,269	$21,734,269
State General Funds	$21,734,269	$21,734,269	$21,734,269
TOTAL FEDERAL FUNDS	$29,980,286	$29,980,286	$29,980,286
Federal Funds Not Itemized	$29,980,286	$29,980,286	$29,980,286
TOTAL AGENCY FUNDS	$8,488,403	$8,488,403	$8,488,403
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$8,000	$8,000	$8,000
Royalties and Rents Not Itemized	$8,000	$8,000	$8,000
Sales and Services	$8,429,831	$8,429,831	$8,429,831

		Governor	House	SAC
Sales and Services Not Itemized		$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS		$60,202,958	$60,202,958	$60,202,958

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$16,550,100	$16,550,100	$16,550,100
State General Funds	$16,550,100	$16,550,100	$16,550,100
TOTAL PUBLIC FUNDS	$16,550,100	$16,550,100	$16,550,100

Section Total - Final

TOTAL STATE FUNDS	$17,592,133	$17,604,243	$17,604,243
State General Funds	$17,592,133	$17,604,243	$17,604,243
TOTAL PUBLIC FUNDS	$17,592,133	$17,604,243	$17,604,243

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,123,228	$2,123,228	$2,123,228
State General Funds	$2,123,228	$2,123,228	$2,123,228
TOTAL PUBLIC FUNDS	$2,123,228	$2,123,228	$2,123,228

231.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$67,521	$67,521	$67,521

231.100 Board Administration (SBPP) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,190,749	$2,190,749	$2,190,749
State General Funds	$2,190,749	$2,190,749	$2,190,749
TOTAL PUBLIC FUNDS	$2,190,749	$2,190,749	$2,190,749

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$13,939,621	$13,939,621	$13,939,621
State General Funds	$13,939,621	$13,939,621	$13,939,621
TOTAL PUBLIC FUNDS	$13,939,621	$13,939,621	$13,939,621

232.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$939,160	$939,160	$939,160

232.100 Clemency Decisions — Appropriation (HB 910)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$14,878,781	$14,878,781	$14,878,781
State General Funds	$14,878,781	$14,878,781	$14,878,781
TOTAL PUBLIC FUNDS	$14,878,781	$14,878,781	$14,878,781

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$487,251	$487,251	$487,251
State General Funds	$487,251	$487,251	$487,251
TOTAL PUBLIC FUNDS	$487,251	$487,251	$487,251

233.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$35,352	$35,352	$35,352

233.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$12,110	$12,110

233.100 Victim Services — Appropriation (HB 910)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$522,603	$534,713	$534,713
State General Funds	$522,603	$534,713	$534,713
TOTAL PUBLIC FUNDS	$522,603	$534,713	$534,713

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,200,000	$2,200,000	$2,200,000
State Funds Transfers	$2,200,000	$2,200,000	$2,200,000
State Fund Transfers Not Itemized	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$2,200,000	$2,200,000	$2,200,000

Section Total - Final

TOTAL STATE FUNDS	$432,500,000	$477,500,000	$432,500,000
State General Funds	$432,500,000	$477,500,000	$432,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,200,000	$2,200,000	$2,200,000
State Funds Transfers	$2,200,000	$2,200,000	$2,200,000
State Fund Transfers Not Itemized	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$434,700,000	$479,700,000	$434,700,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,200,000	$2,200,000	$2,200,000
State Funds Transfers	$2,200,000	$2,200,000	$2,200,000
State Fund Transfers Not Itemized	$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS	$2,200,000	$2,200,000	$2,200,000

234.100 Properties Commission, State — Appropriation (HB 910)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,200,000	$2,200,000	$2,200,000

		Governor	House	SAC
State Funds Transfers		$2,200,000	$2,200,000	$2,200,000
State Fund Transfers Not Itemized		$2,200,000	$2,200,000	$2,200,000
TOTAL PUBLIC FUNDS		$2,200,000	$2,200,000	$2,200,000

Payments to Georgia Building Authority — Continuation Budget

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

235.1 *Increase funds for state prison facility transformation. (H:Increase funds for state prison facility transformation and to include $6,726,560 for technology projects for promoting offender health, safety, and security)(S:Increase funds for state prison facility transformation)*

State General Funds	$432,500,000	$432,500,000	$432,500,000

235.2 *Increase funds for the migration plan for Capitol Hill to maximize operational efficiencies by consolidating agencies from 2 Peachtree to Capitol Hill. (S:NO; Recognize project in FY2023)*

State General Funds		$45,000,000	$0

235.100 Payments to Georgia Building Authority — Appropriation (HB 910)

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$432,500,000	$477,500,000	$432,500,000
State General Funds	$432,500,000	$477,500,000	$432,500,000
TOTAL PUBLIC FUNDS	$432,500,000	$477,500,000	$432,500,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$61,808,171	$61,808,171	$61,808,171
State General Funds	$61,808,171	$61,808,171	$61,808,171
TOTAL FEDERAL FUNDS	$170,762	$170,762	$170,762
Federal Funds Not Itemized	$170,762	$170,762	$170,762
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$95,318,933	$95,318,933	$95,318,933

Section Total - Final

TOTAL STATE FUNDS	$64,616,156	$66,109,846	$66,109,846
State General Funds	$64,616,156	$66,109,846	$66,109,846
TOTAL FEDERAL FUNDS	$170,762	$170,762	$170,762
Federal Funds Not Itemized	$170,762	$170,762	$170,762
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$98,126,918	$99,620,608	$99,620,608

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

	Governor	House	SAC
TOTAL STATE FUNDS	$8,140,177	$8,140,177	$8,140,177
State General Funds	$8,140,177	$8,140,177	$8,140,177
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$9,985,177	$9,985,177	$9,985,177

236.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$342,096	$342,096	$342,096

236.100 Public Defender Council — Appropriation (HB 910)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,482,273	$8,482,273	$8,482,273
State General Funds	$8,482,273	$8,482,273	$8,482,273
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,327,273	$10,327,273	$10,327,273

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$53,667,994	$53,667,994	$53,667,994
State General Funds	$53,667,994	$53,667,994	$53,667,994
TOTAL FEDERAL FUNDS	$165,762	$165,762	$165,762
Federal Funds Not Itemized	$165,762	$165,762	$165,762
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$85,333,756	$85,333,756	$85,333,756

237.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,465,889	$2,465,889	$2,465,889

237.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$1,493,690	$1,493,690

237.100 Public Defenders — Appropriation (HB 910)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$56,133,883	$57,627,573	$57,627,573
State General Funds	$56,133,883	$57,627,573	$57,627,573
TOTAL FEDERAL FUNDS	$165,762	$165,762	$165,762
Federal Funds Not Itemized	$165,762	$165,762	$165,762
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$87,799,645	$89,293,335	$89,293,335

Section 38: Public Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$287,798,927	$287,798,927	$287,798,927
State General Funds	$272,718,310	$272,718,310	$272,718,310
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,362,757	$1,362,757	$1,362,757
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$693,908,548	$693,908,548	$693,908,548

	Section Total - Final		
TOTAL STATE FUNDS	$335,453,554	$335,453,554	$335,248,919
State General Funds	$320,344,877	$320,344,877	$320,140,242
Tobacco Settlement Funds	$13,745,920	$13,745,920	$13,745,920
Brain & Spinal Injury Trust Fund	$1,362,757	$1,362,757	$1,362,757
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$741,563,175	$741,563,175	$741,358,540

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$19,914,496	$19,914,496	$19,914,496
State General Funds	$13,057,317	$13,057,317	$13,057,317
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$410,000	$410,000	$410,000
State Funds Transfers		$410,000	$410,000	$410,000
Agency to Agency Contracts		$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS		$40,127,277	$40,127,277	$40,127,277

238.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$104,420	$104,420	$104,420

238.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

238.100 Adolescent and Adult Health Promotion — Appropriation (HB 910)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$20,018,916	$20,018,916	$20,018,916
State General Funds	$13,161,737	$13,161,737	$13,161,737
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$40,231,697	$40,231,697	$40,231,697

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

239.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

Tobacco Settlement Funds	$28,060	$28,060	$28,060

239.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

239.100 Adult Essential Health Treatment Services — Appropriation (HB 910)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,641,309	$6,641,309	$6,641,309
Tobacco Settlement Funds	$6,641,309	$6,641,309	$6,641,309
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,941,309	$6,941,309	$6,941,309

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$25,124,426	$25,124,426	$25,124,426
State General Funds	$24,992,631	$24,992,631	$24,992,631
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$37,382,282	$37,382,282	$37,382,282

240.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,062,921	$1,062,921	$1,062,921

240.2 *Reduce funds to reflect workforce efficiencies.*

State General Funds	($204,635)

240.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

240.100 Departmental Administration (DPH) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$26,187,347	$26,187,347	$25,982,712
State General Funds	$26,055,552	$26,055,552	$25,850,917
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$38,445,203	$38,445,203	$38,240,568

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$5,345,115	$5,345,115	$5,345,115
State General Funds	$5,345,115	$5,345,115	$5,345,115
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$29,192,564	$29,192,564	$29,192,564

241.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$199,690	$199,690	$199,690

241.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

241.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 910)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$5,544,805	$5,544,805	$5,544,805
State General Funds	$5,544,805	$5,544,805	$5,544,805
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$29,392,254	$29,392,254	$29,392,254

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,301,213	$5,301,213	$5,301,213
State General Funds	$5,185,576	$5,185,576	$5,185,576
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$11,853,806	$11,853,806	$11,853,806

242.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$148,124	$148,124	$148,124

242.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

242.100 Epidemiology — Appropriation (HB 910)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,449,337	$5,449,337	$5,449,337
State General Funds	$5,333,700	$5,333,700	$5,333,700
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$12,001,930	$12,001,930	$12,001,930

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,410,878	$2,410,878	$2,410,878
State General Funds	$2,410,878	$2,410,878	$2,410,878
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,122,066	$9,122,066	$9,122,066

243.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$10,775	$10,775	$10,775

243.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

243.100 Immunization — Appropriation (HB 910)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,421,653	$2,421,653	$2,421,653
State General Funds	$2,421,653	$2,421,653	$2,421,653
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,132,841	$9,132,841	$9,132,841

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,353,236	$24,353,236	$24,353,236
State General Funds	$24,353,236	$24,353,236	$24,353,236
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,431,056	$47,431,056	$47,431,056

244.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$154,460	$154,460	$154,460

244.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

244.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 910)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,507,696	$24,507,696	$24,507,696
State General Funds	$24,507,696	$24,507,696	$24,507,696
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,585,516	$47,585,516	$47,585,516

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$14,859,827	$14,859,827	$14,859,827
State General Funds	$14,859,827	$14,859,827	$14,859,827
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$278,479,223	$278,479,223	$278,479,223

245.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$287,030	$287,030	$287,030

245.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

245.100 Infant and Child Health Promotion — Appropriation (HB 910)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$15,146,857	$15,146,857	$15,146,857
State General Funds	$15,146,857	$15,146,857	$15,146,857
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$278,766,253	$278,766,253	$278,766,253

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$32,220,388	$32,220,388	$32,220,388
State General Funds	$32,220,388	$32,220,388	$32,220,388
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$80,148,049	$80,148,049	$80,148,049

246.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$696,005	$696,005	$696,005

246.2 *Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.*

State General Funds	$9,900,884	$9,900,884	$9,900,884

246.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

246.100 Infectious Disease Control — Appropriation (HB 910)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$42,817,277	$42,817,277	$42,817,277
State General Funds	$42,817,277	$42,817,277	$42,817,277
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$90,744,938	$90,744,938	$90,744,938

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,316,674	$6,316,674	$6,316,674
State General Funds	$6,316,674	$6,316,674	$6,316,674
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,388,871	$7,388,871	$7,388,871

247.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$173,078	$173,078	$173,078

247.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

247.100 Inspections and Environmental Hazard Control — Appropriation (HB 910)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,489,752	$6,489,752	$6,489,752
State General Funds	$6,489,752	$6,489,752	$6,489,752
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,561,949	$7,561,949	$7,561,949

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$125,293,299	$125,293,299	$125,293,299
State General Funds	$125,293,299	$125,293,299	$125,293,299
TOTAL PUBLIC FUNDS	$125,293,299	$125,293,299	$125,293,299

248.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$26,099,022	$26,099,022	$26,099,022

248.100 Public Health Formula Grants to Counties — Appropriation (HB 910)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$151,392,321	$151,392,321	$151,392,321
State General Funds	$151,392,321	$151,392,321	$151,392,321
TOTAL PUBLIC FUNDS	$151,392,321	$151,392,321	$151,392,321

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,276,474	$4,276,474	$4,276,474
State General Funds	$4,276,474	$4,276,474	$4,276,474
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,807,154	$4,807,154	$4,807,154

249.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$230,118	$230,118	$230,118

249.100 Vital Records — Appropriation (HB 910)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,506,592	$4,506,592	$4,506,592
State General Funds	$4,506,592	$4,506,592	$4,506,592
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$5,037,272	$5,037,272	$5,037,272

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,362,757	$1,362,757	$1,362,757
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,362,757	$1,362,757	$1,362,757
TOTAL PUBLIC FUNDS	$1,362,757	$1,362,757	$1,362,757

250.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 910)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,362,757	$1,362,757	$1,362,757
Brain & Spinal Injury Trust Fund	$1,362,757	$1,362,757	$1,362,757
TOTAL PUBLIC FUNDS	$1,362,757	$1,362,757	$1,362,757

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$14,406,895	$14,406,895	$14,406,895
State General Funds	$14,406,895	$14,406,895	$14,406,895
TOTAL PUBLIC FUNDS	$14,406,895	$14,406,895	$14,406,895

251.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$24,234	$24,234	$24,234

251.2 *Increase funds to reflect 2021 Super Speeder collections and reinstatement fees.*

State General Funds	$7,391,635	$7,391,635	$7,391,635

251.3 *Increase funds to reflect fireworks excise tax revenue collections.*

State General Funds	$1,144,171	$1,144,171	$1,144,171

251.100 Georgia Trauma Care Network Commission — Appropriation (HB 910)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$22,966,935	$22,966,935	$22,966,935
State General Funds	$22,966,935	$22,966,935	$22,966,935
TOTAL PUBLIC FUNDS	$22,966,935	$22,966,935	$22,966,935

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$186,271,040	$186,271,040	$186,271,040
State General Funds	$186,271,040	$186,271,040	$186,271,040
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$244,863,554	$244,863,554	$244,863,554

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$213,698,741	$221,862,630	$222,641,228
State General Funds	$213,698,741	$221,862,630	$222,641,228
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$24,143,879	$24,143,879	$24,143,879
Intergovernmental Transfers	$2,299,590	$2,299,590	$2,299,590
Intergovernmental Transfers Not Itemized	$2,299,590	$2,299,590	$2,299,590
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$272,291,255	$280,455,144	$281,233,742

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,021,399	$4,021,399	$4,021,399
State General Funds	$4,021,399	$4,021,399	$4,021,399
TOTAL PUBLIC FUNDS	$4,021,399	$4,021,399	$4,021,399

252.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$109,904	$109,904	$95,000

252.100 Aviation — Appropriation (HB 910)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,131,303	$4,131,303	$4,116,399
State General Funds	$4,131,303	$4,131,303	$4,116,399
TOTAL PUBLIC FUNDS	$4,131,303	$4,131,303	$4,116,399

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS	$8,405,077	$8,405,077	$8,405,077

253.1 *Increase funds for one-time funding.*

State General Funds			$325,000

253.2 *Increase funds for a $1,000 salary supplement beginning April 1, 2022 for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area.*

State General Funds			$26,282

253.100 Capitol Police Services — Appropriation (HB 910)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$351,282
State General Funds	$0	$0	$351,282
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077

		Governor	House	SAC
Sales and Services Not Itemized		$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS		$8,405,077	$8,405,077	$8,756,359

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$8,645,786	$8,645,786	$8,645,786
State General Funds	$8,645,786	$8,645,786	$8,645,786
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,649,296	$8,649,296	$8,649,296

254.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$390,252	$390,252	$335,000

254.2 *Increase funds for headquarters equipment.*

State General Funds	$6,600,000	$6,600,000	$6,600,000

254.3 *Increase funds for the statewide maintenance and construction of three communication towers.*

State General Funds		$655,000	$655,000

254.4 *Increase funds to complete construction of the new headquarters building.*

State General Funds		$4,800,000	$4,800,000

254.100 Departmental Administration (DPS) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$15,636,038	$21,091,038	$21,035,786
State General Funds	$15,636,038	$21,091,038	$21,035,786
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$15,639,548	$21,094,548	$21,039,296

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$130,524,399	$130,524,399	$130,524,399
State General Funds	$130,524,399	$130,524,399	$130,524,399
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$133,462,233	$133,462,233	$133,462,233

255.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$5,869,071	$5,869,071	$5,225,000

255.2 *Increase funds for the replacement of 314 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.*

State General Funds	$12,025,000	$12,025,000	$12,025,000

255.3 *Reduce funds to reflect smaller class sizes in the 111th and 112th trooper schools and redirect $144,370 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.*

State General Funds	($1,734,738)	($1,734,738)

255.4 *Increase funds for maintenance, repairs, and renovations at field offices in Baldwin County ($500,000), Tattnall County ($500,000), Morgan County ($350,000) and statewide locations ($750,000).*

State General Funds	$2,100,000	$2,100,000

255.100 Field Offices and Services — Appropriation (HB 910)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$148,418,470	$148,783,732	$148,139,661
State General Funds	$148,418,470	$148,783,732	$148,139,661
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$151,356,304	$151,721,566	$151,077,495

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,507,378	$15,507,378	$15,507,378
State General Funds	$15,507,378	$15,507,378	$15,507,378
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$37,929,449	$37,929,449	$37,929,449

256.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$458,212	$458,212	$1,610,000

256.2 *Utilize $33,135 in existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (H:YES)(S:YES)*

State General Funds	$0	$0

256.100 Motor Carrier Compliance — Appropriation (HB 910)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,965,590	$15,965,590	$17,117,378
State General Funds	$15,965,590	$15,965,590	$17,117,378
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$38,387,661	$38,387,661	$39,539,449

Office of Public Safety Officer Support — Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$964,510	$964,510	$964,510
State General Funds	$964,510	$964,510	$964,510
TOTAL PUBLIC FUNDS	$964,510	$964,510	$964,510

257.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$55,245	$55,245	$45,000

257.100 Office of Public Safety Officer Support — Appropriation (HB 910)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$1,019,755	$1,019,755	$1,009,510
State General Funds	$1,019,755	$1,019,755	$1,009,510
TOTAL PUBLIC FUNDS	$1,019,755	$1,019,755	$1,009,510

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,482,512	$1,482,512	$1,482,512
State General Funds	$1,482,512	$1,482,512	$1,482,512
TOTAL PUBLIC FUNDS	$1,482,512	$1,482,512	$1,482,512

258.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$55,245	$55,245	$55,245

258.2 *Increase funds to reflect Fiscal Year 2021 fireworks excise tax collections.*

State General Funds	$832,124	$832,124	$832,124

258.3 *Increase funds to replace two vehicles for which the total cost of ownership exceeds book value.*

State General Funds		$50,000	$50,000

258.4 *Increase funds for an online database to maintain records.*

State General Funds		$100,000	$100,000

258.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$2,369,881	$2,519,881	$2,519,881
State General Funds	$2,369,881	$2,519,881	$2,519,881
TOTAL PUBLIC FUNDS	$2,369,881	$2,519,881	$2,519,881

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$4,471,406	$4,471,406	$4,471,406
State General Funds	$4,471,406	$4,471,406	$4,471,406
TOTAL PUBLIC FUNDS	$4,471,406	$4,471,406	$4,471,406

		Governor	House	SAC
259.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$171,872	$171,872	$171,872

259.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$4,643,278	$4,643,278	$4,643,278
State General Funds	$4,643,278	$4,643,278	$4,643,278
TOTAL PUBLIC FUNDS	$4,643,278	$4,643,278	$4,643,278

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$17,216,328	$17,216,328	$17,216,328
State General Funds	$17,216,328	$17,216,328	$17,216,328
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$21,698,260	$21,698,260	$21,698,260

260.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$931,946	$931,946	$931,946
260.2	*Increase funds for the replacement of eight vehicles for which the total cost of ownership exceeds book value.*			
State General Funds		$202,490	$202,490	$202,490
260.3	*Increase funds for a replacement backhoe.*			
State General Funds		$110,000	$110,000	$110,000
260.4	*Increase funds for capital maintenance and repairs.*			
State General Funds			$2,125,000	$2,125,000

260.100 Public Safety Training Center, Georgia — Appropriation (HB 910)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$18,460,764	$20,585,764	$20,585,764
State General Funds	$18,460,764	$20,585,764	$20,585,764
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$3,420,753	$3,420,753	$3,420,753
Intergovernmental Transfers	$1,928,667	$1,928,667	$1,928,667
Intergovernmental Transfers Not Itemized	$1,928,667	$1,928,667	$1,928,667
Sales and Services	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$22,942,696	$25,067,696	$25,067,696

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,437,322	$3,437,322	$3,437,322
State General Funds	$3,437,322	$3,437,322	$3,437,322
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178

		Governor	House	SAC
TOTAL AGENCY FUNDS		$507,912	$507,912	$507,912
Sales and Services		$507,912	$507,912	$507,912
Sales and Services Not Itemized		$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$145,000	$145,000	$145,000
State Funds Transfers		$145,000	$145,000	$145,000
Agency to Agency Contracts		$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS		$23,779,412	$23,779,412	$23,779,412
261.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$40,585	$40,585	$40,585
261.2	*Reduce funds for driver's education and training in accordance with Fiscal Year 2021 Joshua's Law collections.*			
State General Funds		($424,245)	($424,245)	($424,245)
261.3	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$68,627	$68,627
261.4	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

261.100 Highway Safety, Office of — Appropriation (HB 910)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,053,662	$3,122,289	$3,122,289
State General Funds	$3,053,662	$3,122,289	$3,122,289
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,395,752	$23,464,379	$23,464,379

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$9,543,797	$9,543,797	$9,543,797
State General Funds	$9,543,797	$9,543,797	$9,543,797
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,886,897	$10,886,897	$10,886,897

Section Total - Final

TOTAL STATE FUNDS	$10,379,357	$10,564,397	$10,544,213
State General Funds	$10,379,357	$10,564,397	$10,544,213
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$11,722,457	$11,907,497	$11,887,313

Commission Administration (PSC) — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,624,819	$1,624,819	$1,624,819
State General Funds	$1,624,819	$1,624,819	$1,624,819
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,708,319	$1,708,319	$1,708,319

262.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$56,950	$56,950	$56,950

262.2 *Increase funds for legal fees related to an ongoing lawsuit challenging the Public Service Commissioners' voting districts.*

State General Funds	$70,450	$220,450	$220,450

262.3 *Increase funds to implement an e-filing system to improve efficiencies by automating various manual processes.*

State General Funds	$375,000	$379,000	$379,000

262.4 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$2,442	$2,442

262.5 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($20,184)

262.6 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

262.100 Commission Administration (PSC) — Appropriation (HB 910)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$2,127,219	$2,283,661	$2,263,477
State General Funds	$2,127,219	$2,283,661	$2,263,477
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$2,210,719	$2,367,161	$2,346,977

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,280,126	$1,280,126	$1,280,126
State General Funds	$1,280,126	$1,280,126	$1,280,126
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,511,226	$2,511,226	$2,511,226

263.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$65,614	$65,614	$65,614

263.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$27,812	$27,812

263.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

263.100 Facility Protection — Appropriation (HB 910)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,345,740	$1,373,552	$1,373,552
State General Funds	$1,345,740	$1,373,552	$1,373,552
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100

		Governor	House	SAC
Federal Funds Not Itemized		$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS		$2,576,840	$2,604,652	$2,604,652

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,638,852	$6,638,852	$6,638,852
State General Funds	$6,638,852	$6,638,852	$6,638,852
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,667,352	$6,667,352	$6,667,352

264.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$267,546	$267,546	$267,546

264.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$786	$786

264.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

264.100 Utilities Regulation — Appropriation (HB 910)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,906,398	$6,907,184	$6,907,184
State General Funds	$6,906,398	$6,907,184	$6,907,184
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,934,898	$6,935,684	$6,935,684

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$2,457,473,476	$2,457,473,476	$2,457,473,476
State General Funds	$2,457,473,476	$2,457,473,476	$2,457,473,476
TOTAL FEDERAL FUNDS	$1,629,423,210	$1,629,423,210	$1,629,423,210
Federal Funds Not Itemized	$1,629,423,210	$1,629,423,210	$1,629,423,210
TOTAL AGENCY FUNDS	$4,452,500,683	$4,452,500,683	$4,452,500,683
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
Intergovernmental Transfers	$1,175,489,190	$1,175,489,190	$1,175,489,190
University System of Georgia Research Funds	$1,069,364,108	$1,069,364,108	$1,069,364,108
Intergovernmental Transfers Not Itemized	$106,125,082	$106,125,082	$106,125,082
Rebates, Refunds, and Reimbursements	$405,897,841	$405,897,841	$405,897,841
Rebates, Refunds, and Reimbursements Not Itemized	$405,897,841	$405,897,841	$405,897,841
Sales and Services	$2,871,073,652	$2,871,073,652	$2,871,073,652
Record Center Storage Fees	$740,000	$740,000	$740,000
Sales and Services Not Itemized	$478,945,426	$478,945,426	$478,945,426
Tuition and Fees for Higher Education	$2,391,388,226	$2,391,388,226	$2,391,388,226
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,238,172	$3,238,172	$3,238,172
State Funds Transfers	$3,238,172	$3,238,172	$3,238,172
Agency to Agency Contracts	$3,238,172	$3,238,172	$3,238,172
TOTAL PUBLIC FUNDS	$8,542,635,541	$8,542,635,541	$8,542,635,541

		Governor	House	SAC
	Section Total - Final			
TOTAL STATE FUNDS		$2,690,874,828	$2,758,114,539	$2,754,184,472
State General Funds		$2,690,874,828	$2,758,114,539	$2,754,184,472
TOTAL FEDERAL FUNDS		$1,629,423,210	$1,629,423,210	$1,629,423,210
Federal Funds Not Itemized		$1,629,423,210	$1,629,423,210	$1,629,423,210
TOTAL AGENCY FUNDS		$4,452,500,683	$4,452,500,683	$4,459,250,237
Contributions, Donations, and Forfeitures		$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized		$40,000	$40,000	$40,000
Reserved Fund Balances				$6,749,554
Reserved Fund Balances Not Itemized				$6,749,554
Intergovernmental Transfers		$1,175,489,190	$1,175,489,190	$1,175,489,190
University System of Georgia Research Funds		$1,069,364,108	$1,069,364,108	$1,069,364,108
Intergovernmental Transfers Not Itemized		$106,125,082	$106,125,082	$106,125,082
Rebates, Refunds, and Reimbursements		$405,897,841	$405,897,841	$405,897,841
Rebates, Refunds, and Reimbursements Not Itemized		$405,897,841	$405,897,841	$405,897,841
Sales and Services		$2,871,073,652	$2,871,073,652	$2,871,073,652
Record Center Storage Fees		$740,000	$740,000	$740,000
Sales and Services Not Itemized		$478,945,426	$478,945,426	$478,945,426
Tuition and Fees for Higher Education		$2,391,388,226	$2,391,388,226	$2,391,388,226
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$3,238,172	$3,238,172	$3,238,172
State Funds Transfers		$3,238,172	$3,238,172	$3,238,172
Agency to Agency Contracts		$3,238,172	$3,238,172	$3,238,172
TOTAL PUBLIC FUNDS		$8,776,036,893	$8,843,276,604	$8,846,096,091

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$45,239,244	$45,239,244	$45,239,244
State General Funds	$45,239,244	$45,239,244	$45,239,244
TOTAL FEDERAL FUNDS	$28,183,325	$28,183,325	$28,183,325
Federal Funds Not Itemized	$28,183,325	$28,183,325	$28,183,325
TOTAL AGENCY FUNDS	$20,290,000	$20,290,000	$20,290,000
Intergovernmental Transfers	$7,290,000	$7,290,000	$7,290,000
University System of Georgia Research Funds	$7,290,000	$7,290,000	$7,290,000
Rebates, Refunds, and Reimbursements	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$10,000,000	$10,000,000	$10,000,000
Sales and Services Not Itemized	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$93,712,569	$93,712,569	$93,712,569

265.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,958,366	$1,958,366	$1,958,366

265.2 *Increase funds for infrastructure and seed grants to support Integrated Precision Agriculture at the University of Georgia.*

State General Funds	$1,150,000	$1,150,000	$1,150,000

265.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$1,062,810	$1,062,810

265.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

265.100 Agricultural Experiment Station — Appropriation (HB 910)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$48,347,610	$49,410,420	$49,410,420
State General Funds	$48,347,610	$49,410,420	$49,410,420
TOTAL FEDERAL FUNDS	$28,183,325	$28,183,325	$28,183,325
Federal Funds Not Itemized	$28,183,325	$28,183,325	$28,183,325
TOTAL AGENCY FUNDS	$20,290,000	$20,290,000	$20,290,000
Intergovernmental Transfers	$7,290,000	$7,290,000	$7,290,000

	Governor	House	SAC
University System of Georgia Research Funds	$7,290,000	$7,290,000	$7,290,000
Rebates, Refunds, and Reimbursements	$3,000,000	$3,000,000	$3,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000,000	$3,000,000	$3,000,000
Sales and Services	$10,000,000	$10,000,000	$10,000,000
Sales and Services Not Itemized	$10,000,000	$10,000,000	$10,000,000
TOTAL PUBLIC FUNDS	$96,820,935	$97,883,745	$97,883,745

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,676,365	$3,676,365	$3,676,365
Intergovernmental Transfers	$345,000	$345,000	$345,000
University System of Georgia Research Funds	$345,000	$345,000	$345,000
Sales and Services	$3,331,365	$3,331,365	$3,331,365
Sales and Services Not Itemized	$3,331,365	$3,331,365	$3,331,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,238,172	$3,238,172	$3,238,172
State Funds Transfers	$3,238,172	$3,238,172	$3,238,172
Agency to Agency Contracts	$3,238,172	$3,238,172	$3,238,172
TOTAL PUBLIC FUNDS	$6,914,537	$6,914,537	$6,914,537

266.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$216,618	$216,618

266.100 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 910)

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$216,618	$216,618
State General Funds	$0	$216,618	$216,618
TOTAL AGENCY FUNDS	$3,676,365	$3,676,365	$3,676,365
Intergovernmental Transfers	$345,000	$345,000	$345,000
University System of Georgia Research Funds	$345,000	$345,000	$345,000
Sales and Services	$3,331,365	$3,331,365	$3,331,365
Sales and Services Not Itemized	$3,331,365	$3,331,365	$3,331,365
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,238,172	$3,238,172	$3,238,172
State Funds Transfers	$3,238,172	$3,238,172	$3,238,172
Agency to Agency Contracts	$3,238,172	$3,238,172	$3,238,172
TOTAL PUBLIC FUNDS	$6,914,537	$7,131,155	$7,131,155

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$42,060,401	$42,060,401	$42,060,401
State General Funds	$42,060,401	$42,060,401	$42,060,401
TOTAL FEDERAL FUNDS	$13,007,516	$13,007,516	$13,007,516
Federal Funds Not Itemized	$13,007,516	$13,007,516	$13,007,516
TOTAL AGENCY FUNDS	$21,884,665	$21,884,665	$21,884,665
Intergovernmental Transfers	$5,384,666	$5,384,666	$5,384,666
University System of Georgia Research Funds	$5,384,666	$5,384,666	$5,384,666
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$16,249,999	$16,249,999	$16,249,999
Sales and Services Not Itemized	$16,249,999	$16,249,999	$16,249,999
TOTAL PUBLIC FUNDS	$76,952,582	$76,952,582	$76,952,582

267.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,694,961	$2,694,961	$2,694,961

267.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$981,679	$981,679

267.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

267.100 Cooperative Extension Service — Appropriation (HB 910)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$44,755,362	$45,737,041	$45,737,041
State General Funds	$44,755,362	$45,737,041	$45,737,041
TOTAL FEDERAL FUNDS	$13,007,516	$13,007,516	$13,007,516
Federal Funds Not Itemized	$13,007,516	$13,007,516	$13,007,516
TOTAL AGENCY FUNDS	$21,884,665	$21,884,665	$21,884,665
Intergovernmental Transfers	$5,384,666	$5,384,666	$5,384,666
University System of Georgia Research Funds	$5,384,666	$5,384,666	$5,384,666
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$16,249,999	$16,249,999	$16,249,999
Sales and Services Not Itemized	$16,249,999	$16,249,999	$16,249,999
TOTAL PUBLIC FUNDS	$79,647,543	$80,629,222	$80,629,222

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$11,444,647	$11,444,647	$11,444,647
State General Funds	$11,444,647	$11,444,647	$11,444,647
TOTAL FEDERAL FUNDS	$8,500,000	$8,500,000	$8,500,000
Federal Funds Not Itemized	$8,500,000	$8,500,000	$8,500,000
TOTAL AGENCY FUNDS	$6,900,000	$6,900,000	$6,900,000
Intergovernmental Transfers	$1,500,000	$1,500,000	$1,500,000
University System of Georgia Research Funds	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$4,000,000	$4,000,000	$4,000,000
Sales and Services Not Itemized	$4,000,000	$4,000,000	$4,000,000
TOTAL PUBLIC FUNDS	$26,844,647	$26,844,647	$26,844,647

268.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$313,091	$313,091	$313,091

268.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$381,033	$381,033

268.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

268.100 Enterprise Innovation Institute — Appropriation (HB 910)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$11,757,738	$12,138,771	$12,138,771
State General Funds	$11,757,738	$12,138,771	$12,138,771
TOTAL FEDERAL FUNDS	$8,500,000	$8,500,000	$8,500,000

		Governor	House	SAC
Federal Funds Not Itemized		$8,500,000	$8,500,000	$8,500,000
TOTAL AGENCY FUNDS		$6,900,000	$6,900,000	$6,900,000
Intergovernmental Transfers		$1,500,000	$1,500,000	$1,500,000
University System of Georgia Research Funds		$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements		$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized		$1,400,000	$1,400,000	$1,400,000
Sales and Services		$4,000,000	$4,000,000	$4,000,000
Sales and Services Not Itemized		$4,000,000	$4,000,000	$4,000,000
TOTAL PUBLIC FUNDS		$27,157,738	$27,538,771	$27,538,771

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$966,340	$966,340	$966,340
State General Funds	$966,340	$966,340	$966,340
TOTAL FEDERAL FUNDS	$400,000	$400,000	$400,000
Federal Funds Not Itemized	$400,000	$400,000	$400,000
TOTAL AGENCY FUNDS	$300,988	$300,988	$300,988
Intergovernmental Transfers	$75,988	$75,988	$75,988
University System of Georgia Research Funds	$75,988	$75,988	$75,988
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,667,328	$1,667,328	$1,667,328

269.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$37,547	$37,547	$37,547

269.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$20,283	$20,283

269.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

269.100 Forestry Cooperative Extension — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$1,003,887	$1,024,170	$1,024,170
State General Funds	$1,003,887	$1,024,170	$1,024,170
TOTAL FEDERAL FUNDS	$400,000	$400,000	$400,000
Federal Funds Not Itemized	$400,000	$400,000	$400,000
TOTAL AGENCY FUNDS	$300,988	$300,988	$300,988
Intergovernmental Transfers	$75,988	$75,988	$75,988
University System of Georgia Research Funds	$75,988	$75,988	$75,988
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,704,875	$1,725,158	$1,725,158

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,863,131	$2,863,131	$2,863,131
State General Funds	$2,863,131	$2,863,131	$2,863,131
TOTAL FEDERAL FUNDS	$5,620,000	$5,620,000	$5,620,000
Federal Funds Not Itemized	$5,620,000	$5,620,000	$5,620,000
TOTAL AGENCY FUNDS	$6,859,243	$6,859,243	$6,859,243
Intergovernmental Transfers	$4,380,000	$4,380,000	$4,380,000
University System of Georgia Research Funds	$4,380,000	$4,380,000	$4,380,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000

		Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized		$850,000	$850,000	$850,000
Sales and Services		$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized		$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS		$15,342,374	$15,342,374	$15,342,374

270.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$108,504	$108,504	$108,504

270.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$150,091	$150,091

270.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

270.100 Forestry Research — Appropriation (HB 910)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,971,635	$3,121,726	$3,121,726
State General Funds	$2,971,635	$3,121,726	$3,121,726
TOTAL FEDERAL FUNDS	$5,620,000	$5,620,000	$5,620,000
Federal Funds Not Itemized	$5,620,000	$5,620,000	$5,620,000
TOTAL AGENCY FUNDS	$6,859,243	$6,859,243	$6,859,243
Intergovernmental Transfers	$4,380,000	$4,380,000	$4,380,000
University System of Georgia Research Funds	$4,380,000	$4,380,000	$4,380,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$15,450,878	$15,600,969	$15,600,969

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,309,909	$4,309,909	$4,309,909
State General Funds	$4,309,909	$4,309,909	$4,309,909
TOTAL AGENCY FUNDS	$869,052	$869,052	$869,052
Intergovernmental Transfers	$95,000	$95,000	$95,000
University System of Georgia Research Funds	$95,000	$95,000	$95,000
Sales and Services	$774,052	$774,052	$774,052
Record Center Storage Fees	$740,000	$740,000	$740,000
Sales and Services Not Itemized	$34,052	$34,052	$34,052
TOTAL PUBLIC FUNDS	$5,178,961	$5,178,961	$5,178,961

271.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$84,300	$84,300	$84,300

271.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$22,808	$22,808

271.100 Georgia Archives — Appropriation (HB 910)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,394,209	$4,417,017	$4,417,017
State General Funds	$4,394,209	$4,417,017	$4,417,017

	Governor	House	SAC
TOTAL AGENCY FUNDS	$869,052	$869,052	$869,052
Intergovernmental Transfers	$95,000	$95,000	$95,000
University System of Georgia Research Funds	$95,000	$95,000	$95,000
Sales and Services	$774,052	$774,052	$774,052
Record Center Storage Fees	$740,000	$740,000	$740,000
Sales and Services Not Itemized	$34,052	$34,052	$34,052
TOTAL PUBLIC FUNDS	$5,263,261	$5,286,069	$5,286,069

Georgia Cyber Innovation and Training Center — Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$6,221,506	$6,221,506	$6,221,506
State General Funds	$6,221,506	$6,221,506	$6,221,506
TOTAL AGENCY FUNDS	$745,488	$745,488	$745,488
Intergovernmental Transfers	$172,988	$172,988	$172,988
University System of Georgia Research Funds	$172,988	$172,988	$172,988
Sales and Services	$572,500	$572,500	$572,500
Sales and Services Not Itemized	$572,500	$572,500	$572,500
TOTAL PUBLIC FUNDS	$6,966,994	$6,966,994	$6,966,994

272.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$153,804	$153,804	$153,804

272.2 *Reduce funds to reflect a delayed implementation date for the rural coding program.*

State General Funds	($945,000)	($945,000)	($945,000)

272.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$10,197	$10,197

272.100 Georgia Cyber Innovation and Training Center — Appropriation (HB 910)

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$5,430,310	$5,440,507	$5,440,507
State General Funds	$5,430,310	$5,440,507	$5,440,507
TOTAL AGENCY FUNDS	$745,488	$745,488	$745,488
Intergovernmental Transfers	$172,988	$172,988	$172,988
University System of Georgia Research Funds	$172,988	$172,988	$172,988
Sales and Services	$572,500	$572,500	$572,500
Sales and Services Not Itemized	$572,500	$572,500	$572,500
TOTAL PUBLIC FUNDS	$6,175,798	$6,185,995	$6,185,995

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$6,111,005	$6,111,005	$6,111,005
State General Funds	$6,111,005	$6,111,005	$6,111,005
TOTAL PUBLIC FUNDS	$6,111,005	$6,111,005	$6,111,005

273.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$22,521	$22,521	$22,521

273.2 *Increase funds for equipment and research and development infrastructure.*

State General Funds	$5,000,000	$5,000,000	$5,000,000

273.100 Georgia Research Alliance — Appropriation (HB 910)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

		Governor	House	SAC
TOTAL STATE FUNDS		$11,133,526	$11,133,526	$11,133,526
State General Funds		$11,133,526	$11,133,526	$11,133,526
TOTAL PUBLIC FUNDS		$11,133,526	$11,133,526	$11,133,526

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,800,798	$5,800,798	$5,800,798
State General Funds	$5,800,798	$5,800,798	$5,800,798
TOTAL FEDERAL FUNDS	$447,786,193	$447,786,193	$447,786,193
Federal Funds Not Itemized	$447,786,193	$447,786,193	$447,786,193
TOTAL AGENCY FUNDS	$272,186,876	$272,186,876	$272,186,876
Intergovernmental Transfers	$19,102,785	$19,102,785	$19,102,785
University System of Georgia Research Funds	$19,102,785	$19,102,785	$19,102,785
Rebates, Refunds, and Reimbursements	$244,484,756	$244,484,756	$244,484,756
Rebates, Refunds, and Reimbursements Not Itemized	$244,484,756	$244,484,756	$244,484,756
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$725,773,867	$725,773,867	$725,773,867

274.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$139,222	$139,222	$139,222

274.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs.*

State General Funds		$10,338,011	$0

274.3 *Increase funds for one-time funding for Georgia-based positions.*

State General Funds			$7,847,928

274.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

274.100 Georgia Tech Research Institute — Appropriation (HB 910)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,940,020	$16,278,031	$13,787,948
State General Funds	$5,940,020	$16,278,031	$13,787,948
TOTAL FEDERAL FUNDS	$447,786,193	$447,786,193	$447,786,193
Federal Funds Not Itemized	$447,786,193	$447,786,193	$447,786,193
TOTAL AGENCY FUNDS	$272,186,876	$272,186,876	$272,186,876
Intergovernmental Transfers	$19,102,785	$19,102,785	$19,102,785
University System of Georgia Research Funds	$19,102,785	$19,102,785	$19,102,785
Rebates, Refunds, and Reimbursements	$244,484,756	$244,484,756	$244,484,756
Rebates, Refunds, and Reimbursements Not Itemized	$244,484,756	$244,484,756	$244,484,756
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$725,913,089	$736,251,100	$733,761,017

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$974,818	$974,818	$974,818
State General Funds	$974,818	$974,818	$974,818
TOTAL FEDERAL FUNDS	$367,648	$367,648	$367,648
Federal Funds Not Itemized	$367,648	$367,648	$367,648
TOTAL AGENCY FUNDS	$118,333	$118,333	$118,333
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333
Sales and Services	$25,000	$25,000	$25,000

		Governor	House	SAC
Sales and Services Not Itemized		$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS		$1,460,799	$1,460,799	$1,460,799

275.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$58,919	$58,919	$58,919

275.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$12,170	$12,170

275.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

275.100 Marine Institute — Appropriation (HB 910)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,033,737	$1,045,907	$1,045,907
State General Funds	$1,033,737	$1,045,907	$1,045,907
TOTAL FEDERAL FUNDS	$367,648	$367,648	$367,648
Federal Funds Not Itemized	$367,648	$367,648	$367,648
TOTAL AGENCY FUNDS	$118,333	$118,333	$118,333
Rebates, Refunds, and Reimbursements	$93,333	$93,333	$93,333
Rebates, Refunds, and Reimbursements Not Itemized	$93,333	$93,333	$93,333
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$1,519,718	$1,531,888	$1,531,888

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,514,456	$1,514,456	$1,514,456
State General Funds	$1,514,456	$1,514,456	$1,514,456
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$3,054,456	$3,054,456	$3,054,456

276.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$92,064	$92,064	$92,064

276.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$56,791	$56,791

276.100 Marine Resources Extension Center — Appropriation (HB 910)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,606,520	$1,663,311	$1,663,311
State General Funds	$1,606,520	$1,663,311	$1,663,311
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000

		Governor	House	SAC
Sales and Services Not Itemized		$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS		$3,146,520	$3,203,311	$3,203,311

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$35,902,507	$35,902,507	$35,902,507
State General Funds	$35,902,507	$35,902,507	$35,902,507
TOTAL PUBLIC FUNDS	$35,902,507	$35,902,507	$35,902,507

277.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,829,791	$1,829,791	$1,829,791

277.2 *Reduce funds for the partnership with Clark Atlanta University.*

State General Funds		($60,000)	($60,000)

277.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 910)

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$37,732,298	$37,672,298	$37,672,298
State General Funds	$37,732,298	$37,672,298	$37,672,298
TOTAL PUBLIC FUNDS	$37,732,298	$37,672,298	$37,672,298

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$39,648,480	$39,648,480	$39,648,480
State General Funds	$39,648,480	$39,648,480	$39,648,480
TOTAL FEDERAL FUNDS	$4,888,062	$4,888,062	$4,888,062
Federal Funds Not Itemized	$4,888,062	$4,888,062	$4,888,062
TOTAL PUBLIC FUNDS	$44,536,542	$44,536,542	$44,536,542

278.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,676,792	$1,676,792	$1,676,792

278.2 *Increase funds for technology grants for the Georgia Public Library System.*

State General Funds	$2,000,000	$2,000,000	$2,000,000

278.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$92,206	$92,206

278.4 *Increase funds for major repair and renovation for public libraries.*

State General Funds		$3,000,000	$3,000,000

278.5 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

278.100 Public Libraries — Appropriation (HB 910)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$43,325,272	$46,417,478	$46,417,478
State General Funds	$43,325,272	$46,417,478	$46,417,478
TOTAL FEDERAL FUNDS	$4,888,062	$4,888,062	$4,888,062
Federal Funds Not Itemized	$4,888,062	$4,888,062	$4,888,062
TOTAL PUBLIC FUNDS	$48,213,334	$51,305,540	$51,305,540

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$22,081,211	$22,081,211	$22,081,211
State General Funds	$22,081,211	$22,081,211	$22,081,211
TOTAL PUBLIC FUNDS	$22,081,211	$22,081,211	$22,081,211

279.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$895,190	$895,190	$895,190

279.100 Public Service / Special Funding Initiatives — Appropriation (HB 910)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$22,976,401	$22,976,401	$22,976,401
State General Funds	$22,976,401	$22,976,401	$22,976,401
TOTAL PUBLIC FUNDS	$22,976,401	$22,976,401	$22,976,401

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,830,744	$10,830,744	$10,830,744
State General Funds	$10,830,744	$10,830,744	$10,830,744
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,180,744	$11,180,744	$11,180,744

280.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$140,753	$140,753	$140,753

280.100 Regents Central Office — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,971,497	$10,971,497	$10,971,497
State General Funds	$10,971,497	$10,971,497	$10,971,497
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,321,497	$11,321,497	$11,321,497

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$2,957,045	$2,957,045	$2,957,045
State General Funds	$2,957,045	$2,957,045	$2,957,045
TOTAL FEDERAL FUNDS	$2,522,795	$2,522,795	$2,522,795
Federal Funds Not Itemized	$2,522,795	$2,522,795	$2,522,795
TOTAL AGENCY FUNDS	$1,712,948	$1,712,948	$1,712,948
Intergovernmental Transfers	$227,825	$227,825	$227,825
University System of Georgia Research Funds	$227,825	$227,825	$227,825
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$939,636	$939,636	$939,636
Sales and Services Not Itemized	$939,636	$939,636	$939,636
TOTAL PUBLIC FUNDS	$7,192,788	$7,192,788	$7,192,788

281.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$128,322	$128,322	$128,322

281.2 *Increase funds for matching funds to refit and expand the capacity of the Savannah research vessel.*

State General Funds	$2,000,000	$2,000,000	$2,000,000

281.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$57,805	$57,805

281.4 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds			$0

281.100 Skidaway Institute of Oceanography — Appropriation (HB 910)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$5,085,367	$5,143,172	$5,143,172
State General Funds	$5,085,367	$5,143,172	$5,143,172
TOTAL FEDERAL FUNDS	$2,522,795	$2,522,795	$2,522,795
Federal Funds Not Itemized	$2,522,795	$2,522,795	$2,522,795
TOTAL AGENCY FUNDS	$1,712,948	$1,712,948	$1,712,948
Intergovernmental Transfers	$227,825	$227,825	$227,825
University System of Georgia Research Funds	$227,825	$227,825	$227,825
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$939,636	$939,636	$939,636
Sales and Services Not Itemized	$939,636	$939,636	$939,636
TOTAL PUBLIC FUNDS	$9,321,110	$9,378,915	$9,378,915

Teaching — Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,192,593,402	$2,192,593,402	$2,192,593,402
State General Funds	$2,192,593,402	$2,192,593,402	$2,192,593,402
TOTAL FEDERAL FUNDS	$1,118,147,671	$1,118,147,671	$1,118,147,671
Federal Funds Not Itemized	$1,118,147,671	$1,118,147,671	$1,118,147,671
TOTAL AGENCY FUNDS	$4,088,026,725	$4,088,026,725	$4,088,026,725
Intergovernmental Transfers	$1,136,114,938	$1,136,114,938	$1,136,114,938
University System of Georgia Research Funds	$1,029,989,856	$1,029,989,856	$1,029,989,856
Intergovernmental Transfers Not Itemized	$106,125,082	$106,125,082	$106,125,082
Rebates, Refunds, and Reimbursements	$155,184,265	$155,184,265	$155,184,265
Rebates, Refunds, and Reimbursements Not Itemized	$155,184,265	$155,184,265	$155,184,265
Sales and Services	$2,796,727,522	$2,796,727,522	$2,796,727,522
Sales and Services Not Itemized	$405,339,296	$405,339,296	$405,339,296
Tuition and Fees for Higher Education	$2,391,388,226	$2,391,388,226	$2,391,388,226
TOTAL PUBLIC FUNDS	$7,398,767,798	$7,398,767,798	$7,398,767,798

282.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$186,151,576	$186,151,576	$186,151,576

282.2 *Increase funds to complete the construction of the nursing simulation lab at Albany State University.*

State General Funds	$930,000	$930,000	$767,187
Reserved Fund Balances Not Itemized			$162,813
Total Public Funds:	$930,000	$930,000	$930,000

282.3 *Increase funds to purchase equipment for Augusta University programs.*

State General Funds	$6,300,000	$6,300,000	$5,800,000
Reserved Fund Balances Not Itemized			$500,000
Total Public Funds:	$6,300,000	$6,300,000	$6,300,000

		Governor	House	SAC
282.4	*Increase funds for the Fort Valley State University Land-Grant match requirements.*			
State General Funds		$1,246,451	$1,246,451	$1,246,451
282.5	*Increase funds for equipment for the Bandy Gym Student Recreation renovations at Dalton State College.*			
State General Funds		$900,000	$900,000	$853,091
Reserved Fund Balances Not Itemized				$46,909
Total Public Funds:		$900,000	$900,000	$900,000
282.6	*Increase funds for equipment for the Academic Renovation and Campus Infrastructure project at Fort Valley State University.*			
State General Funds		$1,100,000	$1,100,000	$894,029
Reserved Fund Balances Not Itemized				$205,971
Total Public Funds:		$1,100,000	$1,100,000	$1,100,000
282.7	*Increase funds for furniture, fixtures and equipment for the Humanities Building renovation and infrastructure project at University of West Georgia.*			
State General Funds		$3,000,000	$3,000,000	$2,925,000
Reserved Fund Balances Not Itemized				$75,000
Total Public Funds:		$3,000,000	$3,000,000	$3,000,000
282.8	*Increase funds for furniture, fixtures and equipment for the Nursing and Health Science Simulation Lab facility at Albany State University.*			
State General Funds		$1,600,000	$1,600,000	$1,837,187
Reserved Fund Balances Not Itemized				$162,813
Total Public Funds:		$1,600,000	$1,600,000	$2,000,000
282.9	*Increase funds for furniture, fixtures and equipment for the Poultry Science Complex - Phase I at the University of Georgia.*			
State General Funds		$3,200,000	$3,200,000	$2,490,962
Reserved Fund Balances Not Itemized				$709,038
Total Public Funds:		$3,200,000	$3,200,000	$3,200,000
282.10	*Increase funds for furniture, fixtures and equipment for the Agriculture Facilities enhancement project at Abraham Baldwin Agricultural College.*			
State General Funds		$1,500,000	$1,500,000	$1,489,465
Reserved Fund Balances Not Itemized				$10,535
Total Public Funds:		$1,500,000	$1,500,000	$1,500,000
282.11	*Increase funds for furniture, fixtures and equipment for the Jack and Ruth Ann Hill Convocation Center at Georgia Southern University.*			
State General Funds		$3,300,000	$3,300,000	$3,064,913
Reserved Fund Balances Not Itemized				$235,087
Total Public Funds:		$3,300,000	$3,300,000	$3,300,000
282.12	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$41,484,024	$41,484,024
282.13	*Increase funds to design the Research Tower at Georgia State University.*			
State General Funds			$5,000,000	$2,500,000
Reserved Fund Balances Not Itemized				$2,500,000
Total Public Funds:			$5,000,000	$5,000,000
282.14	*Increase funds to design Phase II of the University of North Georgia Expansion.*			
State General Funds			$2,000,000	$1,610,000
Reserved Fund Balances Not Itemized				$390,000
Total Public Funds:			$2,000,000	$2,000,000
282.15	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0
282.16	*Increase funds for design and construction of the Interdisciplinary STEM building at Kennesaw State University.*			
State General Funds				$2,848,612
Reserved Fund Balances Not Itemized				$1,751,388
Total Public Funds:				$4,600,000

282.100 Teaching — Appropriation (HB 910)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

		Governor	House	SAC
TOTAL STATE FUNDS	$2,401,821,429	$2,450,305,453	$2,448,555,899
State General Funds	$2,401,821,429	$2,450,305,453	$2,448,555,899
TOTAL FEDERAL FUNDS	$1,118,147,671	$1,118,147,671	$1,118,147,671
Federal Funds Not Itemized	$1,118,147,671	$1,118,147,671	$1,118,147,671
TOTAL AGENCY FUNDS	$4,088,026,725	$4,088,026,725	$4,094,776,279
Reserved Fund Balances			$6,749,554
Reserved Fund Balances Not Itemized			$6,749,554
Intergovernmental Transfers	$1,136,114,938	$1,136,114,938	$1,136,114,938
University System of Georgia Research Funds	$1,029,989,856	$1,029,989,856	$1,029,989,856
Intergovernmental Transfers Not Itemized	$106,125,082	$106,125,082	$106,125,082
Rebates, Refunds, and Reimbursements	$155,184,265	$155,184,265	$155,184,265
Rebates, Refunds, and Reimbursements Not Itemized	$155,184,265	$155,184,265	$155,184,265
Sales and Services	$2,796,727,522	$2,796,727,522	$2,796,727,522
Sales and Services Not Itemized	$405,339,296	$405,339,296	$405,339,296
Tuition and Fees for Higher Education	$2,391,388,226	$2,391,388,226	$2,391,388,226
TOTAL PUBLIC FUNDS	$7,607,995,825	$7,656,479,849	$7,661,479,849

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$4,237,251	$4,237,251	$4,237,251
State General Funds	$4,237,251	$4,237,251	$4,237,251
TOTAL PUBLIC FUNDS	$4,237,251	$4,237,251	$4,237,251

283.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$185,794	$185,794	$185,794

283.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$4,057	$4,057

283.100 Veterinary Medicine Experiment Station — Appropriation (HB 910)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$4,423,045	$4,427,102	$4,427,102
State General Funds	$4,423,045	$4,427,102	$4,427,102
TOTAL PUBLIC FUNDS	$4,423,045	$4,427,102	$4,427,102

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$483,805	$483,805	$483,805
State General Funds	$483,805	$483,805	$483,805
TOTAL AGENCY FUNDS	$27,000,000	$27,000,000	$27,000,000
Sales and Services	$27,000,000	$27,000,000	$27,000,000
Sales and Services Not Itemized	$27,000,000	$27,000,000	$27,000,000
TOTAL PUBLIC FUNDS	$27,483,805	$27,483,805	$27,483,805

284.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$38,459	$38,459	$38,459

284.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$734,231	$734,231

284.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 910)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$522,264	$1,256,495	$1,256,495
State General Funds	$522,264	$1,256,495	$1,256,495
TOTAL AGENCY FUNDS	$27,000,000	$27,000,000	$27,000,000
Sales and Services	$27,000,000	$27,000,000	$27,000,000
Sales and Services Not Itemized	$27,000,000	$27,000,000	$27,000,000
TOTAL PUBLIC FUNDS	$27,522,264	$28,256,495	$28,256,495

Payments to Georgia Commission on the Holocaust — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$304,560	$304,560	$304,560
State General Funds	$304,560	$304,560	$304,560
TOTAL AGENCY FUNDS	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$344,560	$344,560	$344,560

285.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$18,176	$18,176	$18,176

285.100 Payments to Georgia Commission on the Holocaust — Appropriation (HB 910)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$322,736	$322,736	$322,736
State General Funds	$322,736	$322,736	$322,736
TOTAL AGENCY FUNDS	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$362,736	$362,736	$362,736

Payments to Georgia Military College Junior Military College — Continuation Budget

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,514,024	$3,514,024	$3,514,024
State General Funds	$3,514,024	$3,514,024	$3,514,024
TOTAL PUBLIC FUNDS	$3,514,024	$3,514,024	$3,514,024

286.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$170,456	$170,456	$170,456

286.2 *Increase funds for equipment for student services building at Georgia Military College.*

State General Funds	$990,000	$990,000	$990,000

286.3 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$272,903	$272,903

286.100 Payments to Georgia Military College Junior Military College — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$4,674,480	$4,947,383	$4,947,383
State General Funds	$4,674,480	$4,947,383	$4,947,383
TOTAL PUBLIC FUNDS	$4,674,480	$4,947,383	$4,947,383

Payments to Georgia Military College Preparatory School — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$3,657,579	$3,657,579	$3,657,579
State General Funds	$3,657,579	$3,657,579	$3,657,579
TOTAL PUBLIC FUNDS	$3,657,579	$3,657,579	$3,657,579

287.1 *Increase funds for enrollment growth.*

State General Funds	$493,066	$493,066	$493,066

287.2 *Increase funds to provide a one-time salary supplement of $2,000 to full-time employees.*

State General Funds	$125,798	$125,798	$125,798

287.3 *Increase funds to offset the austerity reduction for K-12 education.*

State General Funds	$157,502	$157,502	$157,502

287.100 Payments to Georgia Military College Preparatory School — Appropriation (HB 910)

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$4,433,945	$4,433,945	$4,433,945
State General Funds	$4,433,945	$4,433,945	$4,433,945
TOTAL PUBLIC FUNDS	$4,433,945	$4,433,945	$4,433,945

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,756,613	$13,756,613	$13,756,613
State General Funds	$13,756,613	$13,756,613	$13,756,613
TOTAL PUBLIC FUNDS	$13,756,613	$13,756,613	$13,756,613

288.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$304,927	$304,927	$304,927

288.2 *Increase funds to replace core media fabric network.*

State General Funds	$900,000	$900,000	$900,000

288.3 *Increase funds to replace the chiller at Georgia Public Telecommunications Commission (GPTC) headquarters.*

State General Funds	$500,000	$500,000	$500,000

288.4 *Increase funds for five new generators.*

State General Funds	$750,000	$750,000	$750,000

288.5 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$278,544	$278,544

288.6 *Increase funds for a new Class A FM radio tower in southeast Georgia.*

State General Funds		$193,450	$193,450

288.7 *Increase funds for an interactive gaming and instructional program for the new computer standards.*

State General Funds		$930,000	$930,000

288.8 *Increase funds for one-time funding of the Learning Neighborhoods Community project.*

State General Funds			$309,570

288.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 910)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$16,211,540	$17,613,534	$17,923,104
State General Funds	$16,211,540	$17,613,534	$17,923,104
TOTAL PUBLIC FUNDS	$16,211,540	$17,613,534	$17,923,104

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$197,396,779	$197,396,779	$197,396,779
State General Funds	$196,962,996	$196,962,996	$196,962,996
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$200,702,509	$200,702,509	$200,702,509

Section Total - Final

TOTAL STATE FUNDS	$203,022,191	$203,022,191	$203,022,191
State General Funds	$202,588,408	$202,588,408	$202,588,408
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$206,327,921	$206,327,921	$206,327,921

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$12,600,723	$12,600,723	$12,600,723
State General Funds	$12,600,723	$12,600,723	$12,600,723
TOTAL PUBLIC FUNDS	$12,600,723	$12,600,723	$12,600,723

289.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$454,234	$454,234	$454,234

289.100 Departmental Administration (DOR) — Appropriation (HB 910)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$13,054,957	$13,054,957	$13,054,957
State General Funds	$13,054,957	$13,054,957	$13,054,957
TOTAL PUBLIC FUNDS	$13,054,957	$13,054,957	$13,054,957

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,072,351	$39,072,351	$39,072,351
State General Funds	$39,072,351	$39,072,351	$39,072,351
TOTAL PUBLIC FUNDS	$39,072,351	$39,072,351	$39,072,351

290.100 Forestland Protection Grants — Appropriation (HB 910)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,072,351	$39,072,351	$39,072,351
State General Funds	$39,072,351	$39,072,351	$39,072,351
TOTAL PUBLIC FUNDS	$39,072,351	$39,072,351	$39,072,351

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$8,238,484	$8,238,484	$8,238,484
State General Funds	$7,804,701	$7,804,701	$7,804,701
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$9,094,518	$9,094,518	$9,094,518

291.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$352,825	$352,825	$352,825

291.100 Industry Regulation — Appropriation (HB 910)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$8,591,309	$8,591,309	$8,591,309
State General Funds	$8,157,526	$8,157,526	$8,157,526
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$9,447,343	$9,447,343	$9,447,343

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$3,758,131	$3,758,131	$3,758,131
State General Funds	$3,758,131	$3,758,131	$3,758,131
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$4,178,131	$4,178,131	$4,178,131

292.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$183,108	$183,108	$183,108

292.2 *Increase funds to reflect FY2021 fireworks excise tax collections.*

State General Funds	$136,119	$136,119	$136,119

292.100 Local Government Services — Appropriation (HB 910)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,077,358	$4,077,358	$4,077,358
State General Funds	$4,077,358	$4,077,358	$4,077,358
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000

		Governor	House	SAC
Sales and Services Not Itemized		$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS		$4,497,358	$4,497,358	$4,497,358

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

293.100 Local Tax Officials Retirement and FICA — Appropriation (HB 910)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$36,963,547	$36,963,547	$36,963,547
State General Funds	$36,963,547	$36,963,547	$36,963,547
TOTAL PUBLIC FUNDS	$36,963,547	$36,963,547	$36,963,547

294.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$742,734	$742,734	$742,734

294.100 Motor Vehicle Registration and Titling — Appropriation (HB 910)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$37,706,281	$37,706,281	$37,706,281
State General Funds	$37,706,281	$37,706,281	$37,706,281
TOTAL PUBLIC FUNDS	$37,706,281	$37,706,281	$37,706,281

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,103,033	$5,103,033	$5,103,033
State General Funds	$5,103,033	$5,103,033	$5,103,033
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$5,519,114	$5,519,114	$5,519,114

295.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$169,728	$169,728	$169,728

295.100 Office of Special Investigations — Appropriation (HB 910)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,272,761	$5,272,761	$5,272,761
State General Funds	$5,272,761	$5,272,761	$5,272,761
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$5,688,842	$5,688,842	$5,688,842

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$54,329,059	$54,329,059	$54,329,059
State General Funds	$54,329,059	$54,329,059	$54,329,059
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$55,670,843	$55,670,843	$55,670,843

296.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$2,308,743	$2,308,743	$2,308,743

296.100 Tax Compliance — Appropriation (HB 910)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$56,637,802	$56,637,802	$56,637,802
State General Funds	$56,637,802	$56,637,802	$56,637,802
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$57,979,586	$57,979,586	$57,979,586

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,291,748	$4,291,748	$4,291,748
State General Funds	$4,291,748	$4,291,748	$4,291,748
TOTAL PUBLIC FUNDS	$4,291,748	$4,291,748	$4,291,748

297.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$159,596	$159,596	$159,596

297.100 Tax Policy — Appropriation (HB 910)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,451,344	$4,451,344	$4,451,344
State General Funds	$4,451,344	$4,451,344	$4,451,344
TOTAL PUBLIC FUNDS	$4,451,344	$4,451,344	$4,451,344

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$24,006,546	$24,006,546	$24,006,546
State General Funds	$24,006,546	$24,006,546	$24,006,546
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$24,278,377	$24,278,377	$24,278,377

298.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$1,118,325	$1,118,325	$1,118,325

298.2 *Utilize $1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of $250.00 for single filers, $375.00 for head of household filers, and $500.00 for married filing jointly. (G:YES)(H:YES; Administer prior year undesignated state fund surplus in accordance with the*

provisions prescribed and passed by the Georgia General Assembly for Tax Year 2021)(S:YES; Utilize $1,600,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2021 of $250.00 for single filers, $375.00 for head of household filers, and $500.00 for married filing jointly in accordance with HB1302 (2022 Session))

State General Funds	$0	$0	$0

298.100 Taxpayer Services — Appropriation (HB 910)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$25,124,871	$25,124,871	$25,124,871
State General Funds	$25,124,871	$25,124,871	$25,124,871
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$25,396,702	$25,396,702	$25,396,702

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$25,013,027	$25,013,027	$25,013,027
State General Funds	$25,013,027	$25,013,027	$25,013,027
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$4,785,352	$4,785,352	$4,785,352
Sales and Services	$4,785,352	$4,785,352	$4,785,352
Sales and Services Not Itemized	$4,785,352	$4,785,352	$4,785,352
TOTAL PUBLIC FUNDS	$30,348,379	$30,348,379	$30,348,379

Section Total - Final

TOTAL STATE FUNDS	$26,576,076	$29,155,576	$28,951,539
State General Funds	$26,576,076	$29,155,576	$28,951,539
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$4,785,352	$5,100,587	$5,100,587
Sales and Services	$4,785,352	$5,100,587	$5,100,587
Sales and Services Not Itemized	$4,785,352	$5,100,587	$5,100,587
TOTAL PUBLIC FUNDS	$31,911,428	$34,806,163	$34,602,126

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,204,852	$4,204,852	$4,204,852
Sales and Services	$4,204,852	$4,204,852	$4,204,852
Sales and Services Not Itemized	$4,204,852	$4,204,852	$4,204,852
TOTAL PUBLIC FUNDS	$4,204,852	$4,204,852	$4,204,852

299.1 *Increase funds for a $5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.*

Sales and Services Not Itemized		$315,235	$315,235

299.100 Corporations — Appropriation (HB 910)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	$4,204,852	$4,520,087	$4,520,087
Sales and Services	$4,204,852	$4,520,087	$4,520,087
Sales and Services Not Itemized	$4,204,852	$4,520,087	$4,520,087
TOTAL PUBLIC FUNDS	$4,204,852	$4,520,087	$4,520,087

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$6,928,161	$6,928,161	$6,928,161
State General Funds	$6,928,161	$6,928,161	$6,928,161
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$7,528,161	$7,528,161	$7,528,161

300.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$121,171	$121,171	$121,171

300.2 *Increase funds to reimburse counties for the postage expenses associated with mailing new precinct cards to all voters.*

State General Funds		$2,579,500	$2,579,500

300.3 *Authorize the use of $3,047,422 from the bond balance for the replacement of election voting systems (HB31, FY2020 Bond 355.531, 2019 Session) to implement a new voter registration system, and submit a spending plan for the remaining balance to the chairs of the Appropriations Committees by December 31, 2022. (H:YES)(S:YES)*

State General Funds		$0	$0

300.100 Elections — Appropriation (HB 910)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$7,049,332	$9,628,832	$9,628,832
State General Funds	$7,049,332	$9,628,832	$9,628,832
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$7,649,332	$10,228,832	$10,228,832

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,115,242	$3,115,242	$3,115,242
State General Funds	$3,115,242	$3,115,242	$3,115,242
TOTAL PUBLIC FUNDS	$3,115,242	$3,115,242	$3,115,242

301.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$218,108	$218,108	$218,108

301.2 *Increase funds for the replacement of 23 vehicles for which the total cost of ownership exceeds book value.*

State General Funds	$357,397	$357,397	$357,397

301.100 Investigations — Appropriation (HB 910)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,690,747	$3,690,747	$3,690,747
State General Funds	$3,690,747	$3,690,747	$3,690,747
TOTAL PUBLIC FUNDS	$3,690,747	$3,690,747	$3,690,747

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,006,664	$3,006,664	$3,006,664
State General Funds	$3,006,664	$3,006,664	$3,006,664
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,012,164	$3,012,164	$3,012,164

302.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$102,995	$102,995	$102,995

302.2 *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds			($4,037)

302.100 Office Administration (SOS) — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,109,659	$3,109,659	$3,105,622
State General Funds	$3,109,659	$3,109,659	$3,105,622
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,115,159	$3,115,159	$3,111,122

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,711,551	$7,711,551	$7,711,551
State General Funds	$7,711,551	$7,711,551	$7,711,551
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$8,111,551	$8,111,551	$8,111,551

303.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$563,445	$563,445	$563,445

303.100 Professional Licensing Boards — Appropriation (HB 910)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,274,996	$8,274,996	$8,274,996
State General Funds	$8,274,996	$8,274,996	$8,274,996
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$8,674,996	$8,674,996	$8,674,996

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$706,711	$706,711	$706,711
State General Funds	$706,711	$706,711	$706,711
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$731,711	$731,711	$731,711

		Governor	House	SAC
304.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$42,410	$42,410	$42,410

304.100 Securities — Appropriation (HB 910)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$749,121	$749,121	$749,121
State General Funds	$749,121	$749,121	$749,121
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$774,121	$774,121	$774,121

Georgia Access to Medical Cannabis Commission — Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$847,327	$847,327	$847,327
State General Funds	$847,327	$847,327	$847,327
TOTAL PUBLIC FUNDS	$847,327	$847,327	$847,327

305.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$30,293	$30,293	$30,293
305.2	*Reduce funds for licensure issuance delays.*			
State General Funds				($200,000)

305.100 Georgia Access to Medical Cannabis Commission — Appropriation (HB 910)

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS	$877,620	$877,620	$677,620
State General Funds	$877,620	$877,620	$677,620
TOTAL PUBLIC FUNDS	$877,620	$877,620	$677,620

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,697,371	$2,697,371	$2,697,371
State General Funds	$2,697,371	$2,697,371	$2,697,371
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,797,371	$2,797,371	$2,797,371

306.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$127,230	$127,230	$127,230

306.100 Real Estate Commission — Appropriation (HB 910)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,824,601	$2,824,601	$2,824,601
State General Funds	$2,824,601	$2,824,601	$2,824,601
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,924,601	$2,924,601	$2,924,601

Section 44: Student Finance Commission and Authority, Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,055,716,949	$1,055,716,949	$1,055,716,949
State General Funds	$119,115,684	$119,115,684	$119,115,684
Lottery Proceeds	$936,601,265	$936,601,265	$936,601,265
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$9,282,854	$9,282,854	$9,282,854
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$8,004,593	$8,004,593	$8,004,593
Sales and Services Not Itemized	$8,004,593	$8,004,593	$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,065,745,112	$1,065,745,112	$1,065,745,112

	Section Total - Final		
TOTAL STATE FUNDS	$1,058,621,937	$1,065,290,373	$1,058,406,410
State General Funds	$119,174,624	$125,843,060	$118,959,097
Lottery Proceeds	$939,447,313	$939,447,313	$939,447,313
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$9,282,854	$9,282,854	$9,282,854
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$8,004,593	$8,004,593	$8,004,593
Sales and Services Not Itemized	$8,004,593	$8,004,593	$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,068,650,100	$1,075,318,536	$1,068,434,573

Commission Administration (GSFC) — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$9,121,633	$9,121,633	$9,121,633
State General Funds	$0	$0	$0
Lottery Proceeds	$9,121,633	$9,121,633	$9,121,633
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,871,535	$9,871,535	$9,871,535

307.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

Lottery Proceeds	$618,590	$618,590	$618,590

307.100 Commission Administration (GSFC) — Appropriation (HB 910)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$9,740,223	$9,740,223	$9,740,223
Lottery Proceeds	$9,740,223	$9,740,223	$9,740,223
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000

		Governor	House	SAC
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$10,490,125	$10,490,125	$10,490,125

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$82,801,706	$82,801,706	$82,801,706
State General Funds	$82,801,706	$82,801,706	$82,801,706
TOTAL PUBLIC FUNDS	$82,801,706	$82,801,706	$82,801,706

308.1 *Reduce funds based on projections.*

State General Funds	($3,442,864)	($7,256,478)

308.100 Dual Enrollment — Appropriation (HB 910)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$82,801,706	$79,358,842	$75,545,228
State General Funds	$82,801,706	$79,358,842	$75,545,228
TOTAL PUBLIC FUNDS	$82,801,706	$79,358,842	$75,545,228

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,146,950	$1,146,950	$1,146,950
State General Funds	$1,146,950	$1,146,950	$1,146,950
TOTAL PUBLIC FUNDS	$1,146,950	$1,146,950	$1,146,950

309.1 *Increase funds to meet the projected need.*

State General Funds	$111,300	$57,050

309.100 Engineer Scholarship — Appropriation (HB 910)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,146,950	$1,258,250	$1,204,000
State General Funds	$1,146,950	$1,258,250	$1,204,000
TOTAL PUBLIC FUNDS	$1,146,950	$1,258,250	$1,204,000

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

310.1 *Reduce funds to meet the projected need.*

State General Funds		($294,424)

310.100 Georgia Military College Scholarship — Appropriation (HB 910)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$788,492
State General Funds	$1,082,916	$1,082,916	$788,492
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$788,492

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

311.1 *Reduce funds to meet the projected need.*

State General Funds	($398,042)

311.100 HERO Scholarship — Appropriation (HB 910)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$231,958
State General Funds	$630,000	$630,000	$231,958
TOTAL PUBLIC FUNDS	$630,000	$630,000	$231,958

HOPE GED — Continuation Budget

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$421,667	$421,667	$421,667
State General Funds	$0	$0	$0
Lottery Proceeds	$421,667	$421,667	$421,667
TOTAL PUBLIC FUNDS	$421,667	$421,667	$421,667

312.100 HOPE GED — Appropriation (HB 910)

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$421,667	$421,667	$421,667
Lottery Proceeds	$421,667	$421,667	$421,667
TOTAL PUBLIC FUNDS	$421,667	$421,667	$421,667

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$71,871,435	$71,871,435	$71,871,435
State General Funds	$0	$0	$0
Lottery Proceeds	$71,871,435	$71,871,435	$71,871,435
TOTAL PUBLIC FUNDS	$71,871,435	$71,871,435	$71,871,435

313.100 HOPE Grant — Appropriation (HB 910)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$71,871,435	$71,871,435	$71,871,435
Lottery Proceeds	$71,871,435	$71,871,435	$71,871,435
TOTAL PUBLIC FUNDS	$71,871,435	$71,871,435	$71,871,435

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$68,869,820	$68,869,820	$68,869,820
State General Funds	$0	$0	$0
Lottery Proceeds	$68,869,820	$68,869,820	$68,869,820
TOTAL PUBLIC FUNDS	$68,869,820	$68,869,820	$68,869,820

314.100 HOPE Scholarships - Private Schools — Appropriation (HB 910)

		Governor	House	SAC

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$68,869,820	$68,869,820	$68,869,820
Lottery Proceeds	$68,869,820	$68,869,820	$68,869,820
TOTAL PUBLIC FUNDS	$68,869,820	$68,869,820	$68,869,820

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$760,316,710	$760,316,710	$760,316,710
State General Funds	$0	$0	$0
Lottery Proceeds	$760,316,710	$760,316,710	$760,316,710
TOTAL PUBLIC FUNDS	$760,316,710	$760,316,710	$760,316,710

315.1 *Increase funds to meet the projected need for HOPE Scholarships - Public Schools.*

Lottery Proceeds	$2,227,458	$2,227,458	$2,227,458

315.100 HOPE Scholarships - Public Schools — Appropriation (HB 910)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$762,544,168	$762,544,168	$762,544,168
Lottery Proceeds	$762,544,168	$762,544,168	$762,544,168
TOTAL PUBLIC FUNDS	$762,544,168	$762,544,168	$762,544,168

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$34,000,000	$34,000,000	$34,000,000

316.100 Low Interest Loans — Appropriation (HB 910)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$34,000,000	$34,000,000	$34,000,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

317.1 *Reduce funds to meet the projected need.*

State General Funds	($186,854)

317.100 North Georgia Military Scholarship Grants — Appropriation (HB 910)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$2,850,886
State General Funds	$3,037,740	$3,037,740	$2,850,886
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$2,850,886

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

318.1 *Reduce funds to meet the projected need.*

State General Funds	($213,283)

318.100 North Georgia ROTC Grants — Appropriation (HB 910)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$900,467
State General Funds	$1,113,750	$1,113,750	$900,467
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$900,467

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

319.100 Public Safety Memorial Grant — Appropriation (HB 910)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

320.100 REACH Georgia Scholarship — Appropriation (HB 910)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$945,000	$945,000	$945,000
State General Funds	$945,000	$945,000	$945,000
TOTAL PUBLIC FUNDS	$945,000	$945,000	$945,000

321.1 *Increase funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.*

State General Funds		$10,000,000	$10,000,000

321.100 Service Cancelable Loans — Appropriation (HB 910)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$945,000	$10,945,000	$10,945,000
State General Funds	$945,000	$10,945,000	$10,945,000
TOTAL PUBLIC FUNDS	$945,000	$10,945,000	$10,945,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$20,557,067	$20,557,067	$20,557,067
State General Funds	$20,557,067	$20,557,067	$20,557,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$21,835,328	$21,835,328	$21,835,328

322.1 *Reduce funds to meet the projected need.*

State General Funds			($1,923,496)

322.100 Tuition Equalization Grants — Appropriation (HB 910)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$20,557,067	$20,557,067	$18,633,571
State General Funds	$20,557,067	$20,557,067	$18,633,571
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$21,835,328	$21,835,328	$19,911,832

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$890,555	$890,555	$890,555
State General Funds	$890,555	$890,555	$890,555
TOTAL PUBLIC FUNDS	$890,555	$890,555	$890,555

323.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$58,940	$58,940	$58,940

323.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 910)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

		Governor	House	SAC
TOTAL STATE FUNDS		$949,495	$949,495	$949,495
State General Funds		$949,495	$949,495	$949,495
TOTAL PUBLIC FUNDS		$949,495	$949,495	$949,495

Section 45: Teachers Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$155,000	$155,000	$155,000
State General Funds	$155,000	$155,000	$155,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$45,582,213	$45,582,213	$45,582,213
State Funds Transfers	$45,582,213	$45,582,213	$45,582,213
Retirement Payments	$45,582,213	$45,582,213	$45,582,213
TOTAL PUBLIC FUNDS	$45,737,213	$45,737,213	$45,737,213

Section Total - Final

TOTAL STATE FUNDS	$112,000	$112,000	$112,000
State General Funds	$112,000	$112,000	$112,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$45,582,213	$45,582,213	$45,582,213
State Funds Transfers	$45,582,213	$45,582,213	$45,582,213
Retirement Payments	$45,582,213	$45,582,213	$45,582,213
TOTAL PUBLIC FUNDS	$45,694,213	$45,694,213	$45,694,213

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$155,000	$155,000	$155,000
State General Funds	$155,000	$155,000	$155,000
TOTAL PUBLIC FUNDS	$155,000	$155,000	$155,000

324.1 *Reduce funds to reflect the declining population of teachers who qualify for benefits.*

State General Funds	($43,000)	($43,000)	($43,000)

324.100 Local/Floor COLA — Appropriation (HB 910)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$112,000	$112,000	$112,000
State General Funds	$112,000	$112,000	$112,000
TOTAL PUBLIC FUNDS	$112,000	$112,000	$112,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$45,582,213	$45,582,213	$45,582,213
State Funds Transfers	$45,582,213	$45,582,213	$45,582,213
Retirement Payments	$45,582,213	$45,582,213	$45,582,213
TOTAL PUBLIC FUNDS	$45,582,213	$45,582,213	$45,582,213

325.100 System Administration (TRS) — Appropriation (HB 910)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$45,582,213	$45,582,213	$45,582,213
State Funds Transfers	$45,582,213	$45,582,213	$45,582,213
Retirement Payments	$45,582,213	$45,582,213	$45,582,213
TOTAL PUBLIC FUNDS	$45,582,213	$45,582,213	$45,582,213

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.81% for State Fiscal Year 2022.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$343,936,940	$343,936,940	$343,936,940
State General Funds	$343,936,940	$343,936,940	$343,936,940
TOTAL FEDERAL FUNDS	$169,051,630	$169,051,630	$169,051,630
Federal Funds Not Itemized	$169,051,630	$169,051,630	$169,051,630
TOTAL AGENCY FUNDS	$436,349,006	$436,349,006	$436,349,006
Intergovernmental Transfers	$67,770,401	$67,770,401	$67,770,401
Intergovernmental Transfers Not Itemized	$67,770,401	$67,770,401	$67,770,401
Sales and Services	$368,578,605	$368,578,605	$368,578,605
Sales and Services Not Itemized	$81,909,330	$81,909,330	$81,909,330
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,979,775	$3,979,775	$3,979,775
State Funds Transfers	$3,979,775	$3,979,775	$3,979,775
Agency to Agency Contracts	$3,979,775	$3,979,775	$3,979,775
TOTAL PUBLIC FUNDS	$953,317,351	$953,317,351	$953,317,351

Section Total - Final

TOTAL STATE FUNDS	$384,021,893	$393,951,864	$395,753,671
State General Funds	$384,021,893	$393,951,864	$395,753,671
TOTAL FEDERAL FUNDS	$169,051,630	$169,051,630	$169,051,630
Federal Funds Not Itemized	$169,051,630	$169,051,630	$169,051,630
TOTAL AGENCY FUNDS	$436,349,006	$436,349,006	$436,349,006
Intergovernmental Transfers	$67,770,401	$67,770,401	$67,770,401
Intergovernmental Transfers Not Itemized	$67,770,401	$67,770,401	$67,770,401
Sales and Services	$368,578,605	$368,578,605	$368,578,605
Sales and Services Not Itemized	$81,909,330	$81,909,330	$81,909,330
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,979,775	$3,979,775	$3,979,775
State Funds Transfers	$3,979,775	$3,979,775	$3,979,775
Agency to Agency Contracts	$3,979,775	$3,979,775	$3,979,775
TOTAL PUBLIC FUNDS	$993,402,304	$1,003,332,275	$1,005,134,082

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$15,187,885	$15,187,885	$15,187,885
State General Funds	$15,187,885	$15,187,885	$15,187,885
TOTAL FEDERAL FUNDS	$25,354,523	$25,354,523	$25,354,523
Federal Funds Not Itemized	$25,354,523	$25,354,523	$25,354,523
TOTAL AGENCY FUNDS	$3,391,734	$3,391,734	$3,391,734
Intergovernmental Transfers	$1,441,847	$1,441,847	$1,441,847
Intergovernmental Transfers Not Itemized	$1,441,847	$1,441,847	$1,441,847
Sales and Services	$1,949,887	$1,949,887	$1,949,887
Sales and Services Not Itemized	$1,949,887	$1,949,887	$1,949,887
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,384	$13,384	$13,384
State Funds Transfers	$13,384	$13,384	$13,384
Agency to Agency Contracts	$13,384	$13,384	$13,384
TOTAL PUBLIC FUNDS	$43,947,526	$43,947,526	$43,947,526

326.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$860,714	$860,714	$860,714

326.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds		$606,334	$606,334

326.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

326.100 Adult Education — Appropriation (HB 910)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$16,048,599	$16,654,933	$16,654,933
State General Funds	$16,048,599	$16,654,933	$16,654,933
TOTAL FEDERAL FUNDS	$25,354,523	$25,354,523	$25,354,523
Federal Funds Not Itemized	$25,354,523	$25,354,523	$25,354,523
TOTAL AGENCY FUNDS	$3,391,734	$3,391,734	$3,391,734
Intergovernmental Transfers	$1,441,847	$1,441,847	$1,441,847
Intergovernmental Transfers Not Itemized	$1,441,847	$1,441,847	$1,441,847
Sales and Services	$1,949,887	$1,949,887	$1,949,887
Sales and Services Not Itemized	$1,949,887	$1,949,887	$1,949,887
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,384	$13,384	$13,384
State Funds Transfers	$13,384	$13,384	$13,384
Agency to Agency Contracts	$13,384	$13,384	$13,384
TOTAL PUBLIC FUNDS	$44,808,240	$45,414,574	$45,414,574

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,432,149	$7,432,149	$7,432,149
State General Funds	$7,432,149	$7,432,149	$7,432,149
TOTAL PUBLIC FUNDS	$7,432,149	$7,432,149	$7,432,149

327.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$296,869	$296,869	$296,869

327.100 Departmental Administration (TCSG) — Appropriation (HB 910)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,729,018	$7,729,018	$7,729,018
State General Funds	$7,729,018	$7,729,018	$7,729,018
TOTAL PUBLIC FUNDS	$7,729,018	$7,729,018	$7,729,018

Economic Development and Customized Services — Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,048,197	$3,048,197	$3,048,197
State General Funds	$3,048,197	$3,048,197	$3,048,197
TOTAL FEDERAL FUNDS	$6,231,099	$6,231,099	$6,231,099
Federal Funds Not Itemized	$6,231,099	$6,231,099	$6,231,099
TOTAL AGENCY FUNDS	$21,323,963	$21,323,963	$21,323,963
Sales and Services	$21,323,963	$21,323,963	$21,323,963
Sales and Services Not Itemized	$21,323,963	$21,323,963	$21,323,963
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,387,210	$1,387,210	$1,387,210
State Funds Transfers	$1,387,210	$1,387,210	$1,387,210
Agency to Agency Contracts	$1,387,210	$1,387,210	$1,387,210
TOTAL PUBLIC FUNDS	$31,990,469	$31,990,469	$31,990,469

328.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$104,760	$104,760	$104,760

328.2 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$654,797	$654,797

328.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds		$0

328.100 Economic Development and Customized Services — Appropriation (HB 910)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,152,957	$3,807,754	$3,807,754
State General Funds	$3,152,957	$3,807,754	$3,807,754
TOTAL FEDERAL FUNDS	$6,231,099	$6,231,099	$6,231,099
Federal Funds Not Itemized	$6,231,099	$6,231,099	$6,231,099
TOTAL AGENCY FUNDS	$21,323,963	$21,323,963	$21,323,963
Sales and Services	$21,323,963	$21,323,963	$21,323,963
Sales and Services Not Itemized	$21,323,963	$21,323,963	$21,323,963
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,387,210	$1,387,210	$1,387,210
State Funds Transfers	$1,387,210	$1,387,210	$1,387,210
Agency to Agency Contracts	$1,387,210	$1,387,210	$1,387,210
TOTAL PUBLIC FUNDS	$32,095,229	$32,750,026	$32,750,026

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$89,347,236	$89,347,236	$89,347,236
Federal Funds Not Itemized	$89,347,236	$89,347,236	$89,347,236
TOTAL AGENCY FUNDS	$11,029	$11,029	$11,029
Sales and Services	$11,029	$11,029	$11,029
Sales and Services Not Itemized	$11,029	$11,029	$11,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$546,000	$546,000	$546,000
State Funds Transfers	$546,000	$546,000	$546,000
Agency to Agency Contracts	$546,000	$546,000	$546,000
TOTAL PUBLIC FUNDS	$89,904,265	$89,904,265	$89,904,265

329.1 *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*

State General Funds	$171,725	$171,725

329.2 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds		$0

329.3 *Increase funds for Jumpstart for an employment program for 160 organ transplant recipients.*

State General Funds		$100,000

329.100 Governor's Office of Workforce Development — Appropriation (HB 910)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$171,725	$271,725
State General Funds	$0	$171,725	$271,725
TOTAL FEDERAL FUNDS	$89,347,236	$89,347,236	$89,347,236
Federal Funds Not Itemized	$89,347,236	$89,347,236	$89,347,236
TOTAL AGENCY FUNDS	$11,029	$11,029	$11,029
Sales and Services	$11,029	$11,029	$11,029
Sales and Services Not Itemized	$11,029	$11,029	$11,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$546,000	$546,000	$546,000
State Funds Transfers	$546,000	$546,000	$546,000
Agency to Agency Contracts	$546,000	$546,000	$546,000
TOTAL PUBLIC FUNDS	$89,904,265	$90,075,990	$90,175,990

Quick Start — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$10,280,117	$10,280,117	$10,280,117
State General Funds	$10,280,117	$10,280,117	$10,280,117
TOTAL AGENCY FUNDS	$2,121	$2,121	$2,121
Sales and Services	$2,121	$2,121	$2,121
Sales and Services Not Itemized	$2,121	$2,121	$2,121
TOTAL PUBLIC FUNDS	$10,282,238	$10,282,238	$10,282,238

330.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$272,635	$272,635	$272,635

330.100 Quick Start — Appropriation (HB 910)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$10,552,752	$10,552,752	$10,552,752
State General Funds	$10,552,752	$10,552,752	$10,552,752
TOTAL AGENCY FUNDS	$2,121	$2,121	$2,121
Sales and Services	$2,121	$2,121	$2,121
Sales and Services Not Itemized	$2,121	$2,121	$2,121
TOTAL PUBLIC FUNDS	$10,554,873	$10,554,873	$10,554,873

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$307,988,592	$307,988,592	$307,988,592
State General Funds	$307,988,592	$307,988,592	$307,988,592
TOTAL FEDERAL FUNDS	$48,118,772	$48,118,772	$48,118,772
Federal Funds Not Itemized	$48,118,772	$48,118,772	$48,118,772
TOTAL AGENCY FUNDS	$411,620,159	$411,620,159	$411,620,159
Intergovernmental Transfers	$66,328,554	$66,328,554	$66,328,554
Intergovernmental Transfers Not Itemized	$66,328,554	$66,328,554	$66,328,554
Sales and Services	$345,291,605	$345,291,605	$345,291,605
Sales and Services Not Itemized	$58,622,330	$58,622,330	$58,622,330
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,033,181	$2,033,181	$2,033,181
State Funds Transfers	$2,033,181	$2,033,181	$2,033,181
Agency to Agency Contracts	$2,033,181	$2,033,181	$2,033,181
TOTAL PUBLIC FUNDS	$769,760,704	$769,760,704	$769,760,704

331.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$17,533,589	$17,533,589	$17,533,589

331.2 *Increase funds to implement the Dual Achievement Program pilot (SB204, 2021 Session). (S:Increase funds to implement the Dual Achievement Program pilot (SB204, 2021 Session) with personnel starting on April 1, 2022)*

State General Funds	$1,536,386	$1,536,386	$938,193

331.3 *Increase funds to replace obsolete equipment. (S:Increase funds to replace obsolete equipment and capital improvements)*

State General Funds	$10,000,000	$10,000,000	$11,000,000

331.4 *Increase funds for equipment for an aviation training academy at Chattahoochee Technical College.*

State General Funds	$5,800,000	$5,800,000	$5,800,000

331.5 *Increase funds for equipment for an industrial systems technology building at Athens Technical College.*

State General Funds	$2,440,000	$2,440,000	$2,440,000

		Governor	House	SAC
331.6	*Increase funds for equipment for a transportation and logistics building at Atlanta Technical College.*			
State General Funds		$520,000	$520,000	$520,000
331.7	*Increase funds for equipment for a culinary institute at Savannah Technical College.*			
State General Funds		$720,000	$720,000	$720,000
331.8	*Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)*			
State General Funds			$8,497,115	$8,497,115
331.9	*Increase funds to purchase equipment for construction industry certification programs statewide.*			
State General Funds				$1,300,000
331.10	*The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*			
State General Funds				$0

331.100 Technical Education — Appropriation (HB 910)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$346,538,567	$355,035,682	$356,737,489
State General Funds	$346,538,567	$355,035,682	$356,737,489
TOTAL FEDERAL FUNDS	$48,118,772	$48,118,772	$48,118,772
Federal Funds Not Itemized	$48,118,772	$48,118,772	$48,118,772
TOTAL AGENCY FUNDS	$411,620,159	$411,620,159	$411,620,159
Intergovernmental Transfers	$66,328,554	$66,328,554	$66,328,554
Intergovernmental Transfers Not Itemized	$66,328,554	$66,328,554	$66,328,554
Sales and Services	$345,291,605	$345,291,605	$345,291,605
Sales and Services Not Itemized	$58,622,330	$58,622,330	$58,622,330
Tuition and Fees for Higher Education	$286,669,275	$286,669,275	$286,669,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,033,181	$2,033,181	$2,033,181
State Funds Transfers	$2,033,181	$2,033,181	$2,033,181
Agency to Agency Contracts	$2,033,181	$2,033,181	$2,033,181
TOTAL PUBLIC FUNDS	$808,310,679	$816,807,794	$818,509,601

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,954,165,517	$1,954,165,517	$1,954,165,517
State General Funds	$119,943,477	$119,943,477	$119,943,477
State Motor Fuel Funds	$1,834,222,040	$1,834,222,040	$1,834,222,040
TOTAL FEDERAL FUNDS	$1,607,707,398	$1,607,707,398	$1,607,707,398
Federal Funds Not Itemized	$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,514,696,029	$1,514,696,029	$1,514,696,029
TOTAL AGENCY FUNDS	$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers	$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized	$39,513,111	$39,513,111	$39,513,111
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$55,031,102	$55,031,102	$55,031,102
Sales and Services Not Itemized	$55,031,102	$55,031,102	$55,031,102
TOTAL PUBLIC FUNDS	$3,659,917,128	$3,659,917,128	$3,659,917,128

Section Total - Final

TOTAL STATE FUNDS	$2,021,088,470	$2,050,168,782	$2,232,383,071
State General Funds	$186,866,430	$141,348,281	$323,562,570
State Motor Fuel Funds	$1,834,222,040	$1,908,820,501	$1,908,820,501
TOTAL FEDERAL FUNDS	$1,610,271,068	$1,610,271,068	$1,610,271,068
Federal Funds Not Itemized	$95,575,039	$95,575,039	$95,575,039
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,514,696,029	$1,514,696,029	$1,514,696,029
TOTAL AGENCY FUNDS	$98,044,213	$98,044,213	$121,448,640
Reserved Fund Balances			$23,404,427
Reserved Fund Balances Not Itemized			$23,404,427

		Governor	House	SAC
Intergovernmental Transfers		$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized		$39,513,111	$39,513,111	$39,513,111
Rebates, Refunds, and Reimbursements		$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized		$3,500,000	$3,500,000	$3,500,000
Sales and Services		$55,031,102	$55,031,102	$55,031,102
Sales and Services Not Itemized		$55,031,102	$55,031,102	$55,031,102
TOTAL PUBLIC FUNDS		$3,729,403,751	$3,758,484,063	$3,964,102,779

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$897,079,413	$897,079,413	$897,079,413
State General Funds	$0	$0	$0
State Motor Fuel Funds	$897,079,413	$897,079,413	$897,079,413
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,814,832,542	$1,814,832,542	$1,814,832,542

332.1 *Increase funds for construction projects. (H and S:Replace HB170 (2015 Session) fees with motor fuel funds and increase funds for construction projects)*

State General Funds	$55,912,651	$0	$0
State Motor Fuel Funds		$74,598,461	$74,598,461
Total Public Funds:	$55,912,651	$74,598,461	$74,598,461

332.2 *Transfer funds from the Capital Construction Projects program to the Program Delivery Administration, Data Collection, Compliance and Reporting, Departmental Administration (DOT), Planning, Routine Maintenance, and Traffic Management and Control programs for vacancies, recruitment and retention.*

State Motor Fuel Funds	($16,000,000)	($22,332,333)	($22,332,333)

332.100 Capital Construction Projects — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$936,992,064	$949,345,541	$949,345,541
State General Funds	$55,912,651	$0	$0
State Motor Fuel Funds	$881,079,413	$949,345,541	$949,345,541
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,854,745,193	$1,867,098,670	$1,867,098,670

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$60,200,000	$60,200,000	$60,200,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$60,200,000	$60,200,000	$60,200,000
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$342,150,574	$342,150,574	$342,150,574

333.100 Capital Maintenance Projects — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

		Governor	House	SAC
TOTAL STATE FUNDS		$60,200,000	$60,200,000	$60,200,000
State Motor Fuel Funds		$60,200,000	$60,200,000	$60,200,000
TOTAL FEDERAL FUNDS		$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205		$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS		$350,574	$350,574	$350,574
Sales and Services		$350,574	$350,574	$350,574
Sales and Services Not Itemized		$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS		$342,150,574	$342,150,574	$342,150,574

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,831,687	$2,831,687	$2,831,687
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,831,687	$2,831,687	$2,831,687
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$11,875,584	$11,875,584	$11,875,584

334.1 *Transfer funds from the Capital Construction Projects program to the Data Collection, Compliance and Reporting program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	$50,000	$10,984	$10,984

334.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds		$47,283	$47,283

334.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State Motor Fuel Funds			$0

334.100 Data Collection, Compliance and Reporting — Appropriation (HB 910)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,881,687	$2,889,954	$2,889,954
State Motor Fuel Funds	$2,881,687	$2,889,954	$2,889,954
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$11,925,584	$11,933,851	$11,933,851

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$72,293,125	$72,293,125	$72,293,125
State General Funds	$0	$0	$0
State Motor Fuel Funds	$72,293,125	$72,293,125	$72,293,125
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$83,531,918	$83,531,918	$83,531,918

335.1 *Transfer funds from the Capital Construction Projects program to the Departmental Administration (DOT) program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	$500,000	$482,731	$482,731

335.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds		$2,257,927	$2,257,927

335.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State Motor Fuel Funds			$0

335.100 Departmental Administration (DOT) — Appropriation (HB 910)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$72,793,125	$75,033,783	$75,033,783
State Motor Fuel Funds	$72,793,125	$75,033,783	$75,033,783
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$84,031,918	$86,272,576	$86,272,576

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$31,744,570	$31,744,570	$31,744,570
State General Funds	$31,744,570	$31,744,570	$31,744,570
TOTAL FEDERAL FUNDS	$92,861,369	$92,861,369	$92,861,369
Federal Funds Not Itemized	$92,861,369	$92,861,369	$92,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$775,999	$775,999	$775,999
Intergovernmental Transfers Not Itemized	$775,999	$775,999	$775,999
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$125,388,171	$125,388,171	$125,388,171

336.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$52,989	$52,989	$52,989

336.2 *Increase funds for one-time funding for the purchase of a replacement ferry at Sapelo Island and leverage matching funds.*

State General Funds	$1,000,000	$1,000,000	$1,000,000
Federal Funds Not Itemized	$2,563,670	$2,563,670	$2,563,670
Total Public Funds:	$3,563,670	$3,563,670	$3,563,670

336.3 *Increase funds to recognize additional revenue from HB105 (2020 Session) for Transit purposes.*

State General Funds	$9,889,152	$0	$0

336.4 *Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.*

State General Funds		$10,346,974	$10,346,974

336.5 *Increase funds for one-time funding for transit to recognize additional revenue from HB105 (2020 Session).*

State General Funds		$4,000,000	$4,000,000

336.6 *Increase funds for rural transit initiatives to recognize additional revenue from HB105 (2020 Session).*

State General Funds		$5,889,152	$5,889,152

336.7 *Replace $18,741,930 in fees from HB170 (2015 Session) with state general funds to fund the Airport Aid, Ports and Waterways, and Rail subprograms. (H:YES)(S:YES)*

State General Funds		$0	$0

336.8 *Increase funds for airport aid.*

State General Funds			$15,000,000

336.9 *Increase funds for state railroad clearing.*

State General Funds			$750,000

336.10 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State General Funds	$0

336.100 Intermodal — Appropriation (HB 910)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$42,686,711	$53,033,685	$68,783,685
State General Funds	$42,686,711	$53,033,685	$68,783,685
TOTAL FEDERAL FUNDS	$95,425,039	$95,425,039	$95,425,039
Federal Funds Not Itemized	$95,425,039	$95,425,039	$95,425,039
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$775,999	$775,999	$775,999
Intergovernmental Transfers Not Itemized	$775,999	$775,999	$775,999
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$138,893,982	$149,240,956	$164,990,956

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$196,003,696	$196,003,696	$196,003,696
State General Funds	$0	$0	$0
State Motor Fuel Funds	$196,003,696	$196,003,696	$196,003,696
TOTAL PUBLIC FUNDS	$196,003,696	$196,003,696	$196,003,696

337.100 Local Maintenance and Improvement Grants — Appropriation (HB 910)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$196,003,696	$196,003,696	$196,003,696
State Motor Fuel Funds	$196,003,696	$196,003,696	$196,003,696
TOTAL PUBLIC FUNDS	$196,003,696	$196,003,696	$196,003,696

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

338.100 Local Road Assistance Administration — Appropriation (HB 910)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,857,098	$2,857,098	$2,857,098
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,857,098	$2,857,098	$2,857,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,629,893	$25,629,893	$25,629,893

339.1 *Transfer funds from the Capital Construction Projects program to the Planning program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	$58,000	$0	$0

339.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds		$50,920	$50,920

339.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State Motor Fuel Funds			$0

339.100 Planning — Appropriation (HB 910)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,915,098	$2,908,018	$2,908,018
State Motor Fuel Funds	$2,915,098	$2,908,018	$2,908,018
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,687,893	$25,680,813	$25,680,813

Program Delivery Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$105,002,720	$105,002,720	$105,002,720
State General Funds	$0	$0	$0
State Motor Fuel Funds	$105,002,720	$105,002,720	$105,002,720
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$159,744,329	$159,744,329	$159,744,329

340.1 *Transfer funds from the Capital Construction Projects program to the Program Delivery Administration program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	$4,430,000	$1,146,026	$1,146,026

340.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds		$4,989,408	$4,989,408

340.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State Motor Fuel Funds			$0

340.100 Program Delivery Administration — Appropriation (HB 910)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

		Governor	House	SAC
TOTAL STATE FUNDS	$109,432,720		$111,138,154	$111,138,154
State Motor Fuel Funds	$109,432,720		$111,138,154	$111,138,154
TOTAL FEDERAL FUNDS	$53,642,990		$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990		$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619		$1,098,619	$1,098,619
Sales and Services	$1,098,619		$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619		$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$164,174,329		$165,879,763	$165,879,763

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$430,892,701	$430,892,701	$430,892,701
State General Funds	$0	$0	$0
State Motor Fuel Funds	$430,892,701	$430,892,701	$430,892,701
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$451,048,971	$451,048,971	$451,048,971

341.1 *Transfer funds from the Capital Construction Projects program to the Routine Maintenance program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	$10,400,000	$1,428,247	$1,428,247

341.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds		$10,348,833	$10,348,833

341.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State Motor Fuel Funds			$0

341.100 Routine Maintenance — Appropriation (HB 910)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$441,292,701	$442,669,781	$442,669,781
State Motor Fuel Funds	$441,292,701	$442,669,781	$442,669,781
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$461,448,971	$462,826,051	$462,826,051

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through

the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$50,022,611	$50,022,611	$50,022,611
State General Funds	$0	$0	$0
State Motor Fuel Funds	$50,022,611	$50,022,611	$50,022,611
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$151,817,637	$151,817,637	$151,817,637

342.1 *Transfer funds from the Capital Construction Projects program to the Traffic Management and Control program for vacancies, recruitment, and retention.*

State Motor Fuel Funds	$562,000	$274,369	$274,369

342.2 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State Motor Fuel Funds		$1,295,605	$1,295,605

342.3 *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)*

State Motor Fuel Funds			$0

342.100 Traffic Management and Control — Appropriation (HB 910)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$50,584,611	$51,592,585	$51,592,585
State Motor Fuel Funds	$50,584,611	$51,592,585	$51,592,585
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$152,379,637	$153,387,611	$153,387,611

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$12,824,445	$12,824,445	$12,824,445
State General Funds	$12,824,445	$12,824,445	$12,824,445
TOTAL PUBLIC FUNDS	$12,824,445	$12,824,445	$12,824,445

343.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$68,161	$115,689	$115,689

343.100 Payments to Atlanta-region Transit Link (ATL) Authority — Appropriation (HB 910)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$12,892,606	$12,940,134	$12,940,134
State General Funds	$12,892,606	$12,940,134	$12,940,134
TOTAL PUBLIC FUNDS	$12,892,606	$12,940,134	$12,940,134

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

		Governor	House	SAC
TOTAL STATE FUNDS		$88,066,990	$88,066,990	$88,066,990
State General Funds		$75,374,462	$75,374,462	$75,374,462
State Motor Fuel Funds		$12,692,528	$12,692,528	$12,692,528
TOTAL FEDERAL FUNDS		$135,000,000	$135,000,000	$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205		$135,000,000	$135,000,000	$135,000,000
TOTAL PUBLIC FUNDS		$223,066,990	$223,066,990	$223,066,990

344.100 Payments to the State Road and Tollway Authority — Appropriation (HB 910)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$88,066,990	$88,066,990	$88,066,990
State General Funds	$75,374,462	$75,374,462	$75,374,462
State Motor Fuel Funds	$12,692,528	$12,692,528	$12,692,528
TOTAL FEDERAL FUNDS	$135,000,000	$135,000,000	$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$135,000,000	$135,000,000	$135,000,000
TOTAL PUBLIC FUNDS	$223,066,990	$223,066,990	$223,066,990

Federal Infrastructure Investment and Jobs Act Match — Continuation Budget

TOTAL STATE FUNDS	$0
State General Funds	$0

500.1 *Increase funds for the required state match for the federal Infrastructure Investment and Jobs Act (IIJA) projects.*

State General Funds $166,464,289

500.2 *Increase funds to recognize prior year allocated unexpensed motor fuel to provide the required state match for federal Infrastructure Investment and Jobs Act (IIJA) projects.*

Reserved Fund Balances Not Itemized $23,404,427

500.99 ***SAC**: The purpose of this appropriation is to provide the required state match funds for federal Infrastructure Investment and Jobs Act (IIJA) projects.*

State General Funds $0

500.100 Federal Infrastructure Investment and Jobs Act Match — Appropriation (HB 910)

The purpose of this appropriation is to provide the required state match funds for federal Infrastructure Investment and Jobs Act (IIJA) projects.

TOTAL STATE FUNDS	$166,464,289
State General Funds	$166,464,289
TOTAL AGENCY FUNDS	$23,404,427
Reserved Fund Balances	$23,404,427
Reserved Fund Balances Not Itemized	$23,404,427
TOTAL PUBLIC FUNDS	$189,868,716

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$22,953,475	$22,953,475	$22,953,475
State General Funds	$22,953,475	$22,953,475	$22,953,475
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$50,379,212	$50,379,212	$50,379,212

Section Total - Final

TOTAL STATE FUNDS	$25,013,598	$24,937,373	$24,014,748
State General Funds	$25,013,598	$24,937,373	$24,014,748
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$52,439,335	$52,363,110	$51,440,485

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,849,338	$1,849,338	$1,849,338
State General Funds	$1,849,338	$1,849,338	$1,849,338
TOTAL PUBLIC FUNDS	$1,849,338	$1,849,338	$1,849,338

345.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$78,761	$78,761	$78,761

345.2 *Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for retirement payout.*

State General Funds	$80,355	$80,355	$80,355

345.3 *Reduce funds to reflect workforce efficiencies.*

State General Funds		($34,104)	$0

345.4 *Increase funds for the Georgia Military Veterans Hall of Fame equipment.*

State General Funds			$1,150

345.100 Departmental Administration (DVS) — Appropriation (HB 910)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$2,008,454	$1,974,350	$2,009,604
State General Funds	$2,008,454	$1,974,350	$2,009,604
TOTAL PUBLIC FUNDS	$2,008,454	$1,974,350	$2,009,604

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$1,751,988	$1,751,988	$1,751,988
State General Funds	$1,751,988	$1,751,988	$1,751,988
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$2,079,884	$2,079,884	$2,079,884

346.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$84,820	$84,820	$84,820

		Governor	House	SAC
346.2 *Reduce funds to reflect workforce efficiencies.*				
State General Funds			($14,741)	$0
346.3 *Reduce funds for delay in establishment of a veterans cemetery in Augusta.*				
State General Funds				($1,000,000)

346.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 910)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,836,808	$1,822,067	$836,808
State General Funds	$1,836,808	$1,822,067	$836,808
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$2,164,704	$2,149,963	$1,164,704

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

	Governor	House	SAC
TOTAL STATE FUNDS	$12,032,400	$12,032,400	$12,032,400
State General Funds	$12,032,400	$12,032,400	$12,032,400
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$38,376,315	$38,376,315	$38,376,315

	Governor	House	SAC
347.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds	$1,135,840	$1,135,840	$1,135,840
347.2 *Increase funds for the replacement of one 12-passenger patient transport bus for which the total cost of ownership exceeds book value and increase funds for one additional 12-passenger patient transport bus. (H and S:YES; Increase funds for the replacement of one 15-passenger patient transport bus for which the total cost of ownership exceeds book value and increase funds for one additional 15-passenger patient transport bus)*			
State General Funds	$150,000	$150,000	$150,000

347.100 Georgia War Veterans Nursing Homes — Appropriation (HB 910)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

	Governor	House	SAC
TOTAL STATE FUNDS	$13,318,240	$13,318,240	$13,318,240
State General Funds	$13,318,240	$13,318,240	$13,318,240
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$39,662,155	$39,662,155	$39,662,155

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

	Governor	House	SAC
TOTAL STATE FUNDS	$7,319,749	$7,319,749	$7,319,749
State General Funds	$7,319,749	$7,319,749	$7,319,749
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$8,073,675	$8,073,675	$8,073,675

		Governor	House	SAC
348.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$610,702	$610,702	$610,702
348.2	*Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for retirement payout.*			
State General Funds		($80,355)	($80,355)	($80,355)
348.3	*Reduce funds to reflect workforce efficiencies.*			
State General Funds			($27,380)	$0

348.100 Veterans Benefits — Appropriation (HB 910)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,850,096	$7,822,716	$7,850,096
State General Funds	$7,850,096	$7,822,716	$7,850,096
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$8,604,022	$8,576,642	$8,604,022

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$19,106,231	$19,106,231	$19,106,231
State General Funds	$19,106,231	$19,106,231	$19,106,231
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$19,480,063	$19,480,063	$19,480,063

Section Total - Final

TOTAL STATE FUNDS	$19,743,638	$19,743,638	$19,743,638
State General Funds	$19,743,638	$19,743,638	$19,743,638
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$20,117,470	$20,117,470	$20,117,470

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$13,037,011	$13,037,011	$13,037,011
State General Funds	$13,037,011	$13,037,011	$13,037,011
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,345,364	$13,345,364	$13,345,364

349.1	*Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*			
State General Funds		$537,254	$537,254	$537,254

349.100 Administer the Workers' Compensation Laws — Appropriation (HB 910)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$13,574,265	$13,574,265	$13,574,265
State General Funds	$13,574,265	$13,574,265	$13,574,265
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,882,618	$13,882,618	$13,882,618

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,069,220	$6,069,220	$6,069,220
State General Funds	$6,069,220	$6,069,220	$6,069,220
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,134,699	$6,134,699	$6,134,699

350.1 *Increase funds for a $5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	$100,153	$100,153	$100,153

350.100 Board Administration (SBWC) — Appropriation (HB 910)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,169,373	$6,169,373	$6,169,373
State General Funds	$6,169,373	$6,169,373	$6,169,373
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,234,852	$6,234,852	$6,234,852

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,193,825,076	$1,193,825,076	$1,193,825,076
State General Funds	$1,068,010,159	$1,068,010,159	$1,068,010,159
State Motor Fuel Funds	$125,814,917	$125,814,917	$125,814,917
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,210,671,664	$1,210,671,664	$1,210,671,664

Section Total - Final

TOTAL STATE FUNDS	$1,464,404,861	$1,205,444,045	$1,073,242,666
State General Funds	$1,338,589,944	$1,154,227,589	$1,022,026,210
State Motor Fuel Funds	$125,814,917	$51,216,456	$51,216,456
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,481,251,449	$1,222,290,633	$1,090,089,254

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,091,131,620	$1,091,131,620	$1,091,131,620
State General Funds	$973,876,703	$973,876,703	$973,876,703
State Motor Fuel Funds	$117,254,917	$117,254,917	$117,254,917
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,107,978,208	$1,107,978,208	$1,107,978,208

351.1 *Increase funds to provide for the July 2022 debt service payment.*

State General Funds	$378,431,473	$131,433,064	$0

351.2 *Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.*

State General Funds	($120,582,410)	($120,582,410)	($120,582,410)

351.3 *Increase funds for debt service.*

State General Funds	$12,730,722	$768,315	$0

		Governor	House	SAC
351.4	*Replace funds for debt service on roads and bridges.*			
State General Funds			$74,598,461	$74,598,461
State Motor Fuel Funds			($74,598,461)	($74,598,461)
Total Public Funds:			$0	$0
351.5	*Redirect $3,047,422 in 20-year issued bonds from FY2020 for the Office of the Secretary of State for the purpose of replacing election voting systems to be used by the Office of the Secretary of State for a new voter registration system. (S:YES)*			
State General Funds				$0

351.100 General Obligation Debt Sinking Fund - Issued			Appropriation (HB 910)
TOTAL STATE FUNDS	$1,361,711,405	$1,102,750,589	$970,549,210
State General Funds	$1,244,456,488	$1,060,094,133	$927,892,754
State Motor Fuel Funds	$117,254,917	$42,656,456	$42,656,456
TOTAL FEDERAL FUNDS	$16,846,588	$16,846,588	$16,846,588
Federal Funds Not Itemized	$16,846,588	$16,846,588	$16,846,588
TOTAL PUBLIC FUNDS	$1,378,557,993	$1,119,597,177	$987,395,798

General Obligation Debt Sinking Fund - New			Continuation Budget
TOTAL STATE FUNDS	$102,693,456	$102,693,456	$102,693,456
State General Funds	$94,133,456	$94,133,456	$94,133,456
State Motor Fuel Funds	$8,560,000	$8,560,000	$8,560,000
TOTAL PUBLIC FUNDS	$102,693,456	$102,693,456	$102,693,456

352.100 General Obligation Debt Sinking Fund - New			Appropriation (HB 910)
TOTAL STATE FUNDS	$102,693,456	$102,693,456	$102,693,456
State General Funds	$94,133,456	$94,133,456	$94,133,456
State Motor Fuel Funds	$8,560,000	$8,560,000	$8,560,000
TOTAL PUBLIC FUNDS	$102,693,456	$102,693,456	$102,693,456

[BOND 353.101] From State General Funds, $9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.102] From State General Funds, $793,512 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $9,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.103] From State General Funds, $770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.105] From State General Funds, $2,352,181 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $10,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.106] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.107] From State General Funds, $522,964 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.108] From State General Funds, $115,700 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.109] From State General Funds, $523,916 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.110] From State General Funds, $265,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 353.201] From State General Funds, $4,708,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $55,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.202] From State General Funds, $1,318,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.203] From State General Funds, $740,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.204] From State General Funds, $1,044,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.205] From State General Funds, $1,061,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.206] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.207] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.208] From State General Funds, $3,141,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $36,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.209] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.210] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.211] From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.212] From State General Funds, $1,010,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.213] From State General Funds, $1,970,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $21,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.214] From State General Funds, $2,251,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $26,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.215] From State General Funds, $205,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.216] From State General Funds, $346,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.217] From State General Funds, $650,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.218] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.219] From State General Funds, $21,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.220] From State General Funds, $68,100 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.221] From State General Funds, $1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.223] From State General Funds, $809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.224] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.225] From State General Funds, $710,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.226] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.227] From State General Funds, $104,130 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.228] From State General Funds, $159,216 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.229] From State General Funds, $17,976 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $210,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.230] From State General Funds, $148,088 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.231] From State General Funds, $256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.232] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.233] From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.234] From State General Funds, $162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.235] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 353.251] From State General Funds, $2,170,120 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.252] From State General Funds, $2,383,420 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 353.253] From State General Funds, $1,434,680 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 353.254] From State General Funds, $2,433,440 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $26,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.255] From State General Funds, $1,188,118 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.256] From State General Funds, $178,178 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 353.257] From State General Funds, $317,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.258] From State General Funds, $510,296 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.259] From State General Funds, $525,278 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 353.260] From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the

Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.261] From State General Funds, $523,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.262] From State General Funds, $290,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.263] From State General Funds, $229,724 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.301] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.302] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.331] From State General Funds, $390,894 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.341] From State General Funds, $100,659 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.351] From State General Funds, $470,899 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.371] From State General Funds, $3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.372] From State General Funds, $3,615,625 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.373] From State General Funds, $1,281,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $14,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.391] From State General Funds, $1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.392] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.401] From State General Funds, $173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.402] From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.403] From State General Funds, $111,280 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.404] From State General Funds, $311,233 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.412] From State General Funds, $1,174,860 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.413] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.414] From State General Funds, $1,003,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.415] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.416] From State General Funds, $268,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.431] From State General Funds, $4,828,696 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $56,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.432] From State General Funds, $179,335 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.433] From State General Funds, $56,068 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.501] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.502] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.511] From State General Funds, $134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.513] From State General Funds, $102,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.521] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.531] From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.581] From State General Funds, $1,027,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.591] From State General Funds, $57,204 is specifically appropriated for the Department of Agriculture for the purpose of financing projects and facilities for the Georgia Agricultural Exposition Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.592] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.601] From State General Funds, $159,666 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 353.602] From State General Funds, $81,320 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.611] From State General Funds, $1,269,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $14,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.612] From State General Funds, $1,906,800 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $21,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.621] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.631] From State General Funds, $8,172,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $90,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.632] From State General Funds, $1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.641] From State General Funds, $317,800 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 353.651] From State General Funds, $267,860 is specifically appropriated for the purpose of financing projects and facilities for the

Jekyll Island-State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.671] From State Motor Fuel Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 353.672] From State General Funds, $1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of $5,000 per year for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of April 1, 2022.

2.) In lieu of other numbered items, to provide for a one-time pay supplement of $3,750 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

3.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of $5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to $5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of April 1, 2022.

4.) In lieu of other numbered items, to provide for a one-time pay supplement of $3,750 for other department heads and officers whose salary is not set by statute based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

5.) In lieu of other numbered items,
(a) to provide for a $2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of $2,000 in addition to the state base salary. This proposed $2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.
(b) to provide for a $2,000 one-time salary supplement to local school systems for all school nurses;
(c) to provide for a $1,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school administration, and central administration;
(d) to provide for a $1,000 one-time salary supplement to all local nutrition workers, a $1,000 one-time salary supplement for local school bus drivers, and for a $1,000 one-time salary supplement to all local custodians.

6.) In lieu of other numbered items, to provide a $5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

7.) In lieu of other numbered items, to provide for a one-time pay supplement of $3,750 for active, full-time, benefit-eligible faculty and Georgia-based non-academic personnel of the University System of Georgia Board of Regents based on number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

8.) In lieu of other numbered items, to provide a $5,000 cost-of-living adjustments for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of April 1, 2022.

9.) In lieu of other numbered items, to provide for a one-time pay supplement of $3,750 for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

10.) In lieu of other numbered items, to provide for a $5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of April 1, 2022.

11.) In lieu of other numbered items, to provide for a one-time pay supplement of $3,750 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia based on the number of pay periods an individual was employed by the state between July 1, 2021 and April 1, 2022.

12.) In lieu of other numbered items, to provide for an additional $4,000 salary increase for active, full-time, benefit-eligible employees in sworn positions within the Department of Corrections and Department of Juvenile Justice. The amount for this Item is calculated according to an effective date of April 1, 2022.

13.) In lieu of other numbered items, to provide for an additional $1,000 salary supplement for Capitol Police Services within the Department of Public Safety. The amount for this Item is calculated according to an effective date of April 1, 2022.

14.) In lieu of other numbered items, to provide a 10% salary supplement for Troop C officers within the Department of Public Safety. The amount for this Item is calculated according to an effective date of April 1, 2022.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law. There is hereby also appropriated $1,600,000,000 to provide a one-time additional refund for tax year 2021 of $250.00 for single filers, $375.00 for head of household filers, and $500.000 for married filing jointly.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall

be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE GED," "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.