

Section 1: Georgia Senate		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$10,860,336	\$10,940,288	\$10,860,336	\$10,940,288	\$10,860,336	\$10,940,288	\$10,860,336	\$10,940,288
1.1. Lieutenant Governor's Office	HB 793	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423
1.1.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$6,459	\$6,459
1.1.2	Restore funds for legislative session operations.	\$60,000	\$60,000	\$60,000	\$60,000	\$160,000	\$160,000	\$160,000	\$160,000
	<i>Program Net</i>	\$60,000	\$60,000	\$60,000	\$60,000	\$160,000	\$160,000	\$166,459	\$166,459
	HB 80	\$1,267,423	\$1,267,423	\$1,267,423	\$1,267,423	\$1,367,423	\$1,367,423	\$1,373,882	\$1,373,882
1.2. Secretary of the Senate's Office	HB 793	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770
1.2.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	\$1,171,229	\$1,171,229
1.3. Senate	HB 793	\$8,488,143	\$8,568,095	\$8,488,143	\$8,568,095	\$8,488,143	\$8,568,095	\$8,488,143	\$8,568,095
1.3.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$50,596	\$50,596
1.3.2	Restore funds for legislative session operations. (S:Restore funds for legislative session operations and technology.) (CC:Restore funds for legislative session operations and technology.)	\$385,400	\$385,400	\$385,400	\$385,400	\$610,400	\$610,400	\$610,400	\$610,400
	<i>Program Net</i>	\$385,400	\$385,400	\$385,400	\$385,400	\$610,400	\$610,400	\$660,996	\$660,996
	HB 80	\$8,873,543	\$8,953,495	\$8,873,543	\$8,953,495	\$9,098,543	\$9,178,495	\$9,149,139	\$9,229,091
	<i>Agency Net</i>	\$445,400	\$445,400	\$445,400	\$445,400	\$770,400	\$770,400	\$833,914	\$833,914
FY2021A Budget	HB 80	\$11,305,736	\$11,385,688	\$11,305,736	\$11,385,688	\$11,630,736	\$11,710,688	\$11,694,250	\$11,774,202

Key to special symbols appearing in front of Budget Change Items.

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Section 2: Georgia House of Representatives		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276
2.1. House of Representatives	HB 793	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276	\$17,909,699	\$18,356,276
2.1.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$90,426	\$90,426
2.1.2	Restore funds for legislative session operations.	\$333,733	\$333,733	\$355,757	\$355,757	\$355,757	\$355,757	\$555,757	\$555,757
	<i>Program Net</i>	\$333,733	\$333,733	\$355,757	\$355,757	\$355,757	\$355,757	\$646,183	\$646,183
	HB 80	\$18,243,432	\$18,690,009	\$18,265,456	\$18,712,033	\$18,265,456	\$18,712,033	\$18,555,882	\$19,002,459
	<i>Agency Net</i>	\$333,733	\$333,733	\$355,757	\$355,757	\$355,757	\$355,757	\$646,183	\$646,183
FY2021A Budget	HB 80	\$18,243,432	\$18,690,009	\$18,265,456	\$18,712,033	\$18,265,456	\$18,712,033	\$18,555,882	\$19,002,459

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Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$12,467,664	\$12,630,761	\$12,467,664	\$12,630,761	\$12,467,664	\$12,630,761	\$12,467,664	\$12,630,761
3.1. Ancillary Activities	HB 793	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606
3.1.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$13,995	\$13,995
3.1.2	Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:No; Maintain funds for legislative session operations.) (S:Increase funds for legislative session operations.) (CC:Increase funds for legislative session operations.)	(\$150,000)	(\$150,000)	\$0	\$0	\$150,000	\$150,000	\$300,000	\$300,000
3.1.3	Provide one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia.	-	-	\$75,000	\$75,000	\$150,000	\$150,000	\$150,000	\$150,000
	<i>Program Net</i>	(\$150,000)	(\$150,000)	\$75,000	\$75,000	\$300,000	\$300,000	\$463,995	\$463,995
	HB 80	\$6,565,606	\$6,565,606	\$6,790,606	\$6,790,606	\$7,015,606	\$7,015,606	\$7,179,601	\$7,179,601
3.2. Legislative Fiscal Office	HB 793	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950	\$1,234,950
3.2.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$5,383	\$5,383
3.2.2	Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H & S:Restore funds for session operations.) (CC:Restore funds for session operations.)	\$150,000	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$150,000	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$105,383	\$105,383
	HB 80	\$1,384,950	\$1,384,950	\$1,384,950	\$1,384,950	\$1,334,950	\$1,334,950	\$1,340,333	\$1,340,333
3.3. Office of Legislative Counsel	HB 793	\$4,517,108	\$4,680,205	\$4,517,108	\$4,680,205	\$4,517,108	\$4,680,205	\$4,517,108	\$4,680,205
3.3.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$16,148	\$16,148
3.3.2	Restore funds for legislative session operations.	-	-	\$15,546	\$15,546	\$50,000	\$50,000	\$115,546	\$115,546
	<i>Program Net</i>	\$0	\$0	\$15,546	\$15,546	\$50,000	\$50,000	\$131,694	\$131,694
	HB 80	\$4,517,108	\$4,680,205	\$4,532,654	\$4,695,751	\$4,567,108	\$4,730,205	\$4,648,802	\$4,811,899
Section 3: Georgia General Assembly Joint Offices									
	<i>Agency Net</i>	\$0	\$0	\$240,546	\$240,546	\$450,000	\$450,000	\$701,072	\$701,072
FY2021A Budget	HB 80	\$12,467,664	\$12,630,761	\$12,708,210	\$12,871,307	\$12,917,664	\$13,080,761	\$13,168,736	\$13,331,833

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Section 4: Audits and Accounts, Department of		Gov's Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2021 Budget		HB 793	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323
4.1. Audit and Assurance Services		HB 793	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701
4.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$185,158	\$185,158
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$185,158	\$185,158
		HB 80	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701	\$27,881,701	\$27,941,701	\$28,066,859	\$28,126,859
4.2. Departmental Administration (DOAA)		HB 793	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
4.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$7,536	\$7,536
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536	\$7,536
		HB 80	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961	\$2,251,497	\$2,251,497
4.3. Legislative Services		HB 793	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 80	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000	\$243,000
4.4. Statewide Equalized Adjusted Property Tax Digest		HB 793	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
4.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$13,995	\$13,995
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995	\$13,995
		HB 80	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661	\$2,349,656	\$2,349,656
Section 4: Audits and Accounts, Department of		<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$206,689	\$206,689
FY2021A Budget		HB 80	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323	\$32,704,323	\$32,764,323	\$32,911,012	\$32,971,012

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Section 5: Appeals, Court of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$23,356,277	\$23,506,277	\$23,356,277	\$23,506,277	\$23,356,277	\$23,506,277	\$23,356,277	\$23,506,277
5.1. Court of Appeals	HB 793	\$21,959,337	\$22,109,337	\$21,959,337	\$22,109,337	\$21,959,337	\$22,109,337	\$21,959,337	\$22,109,337
5.1.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$36,601	\$36,601
5.1.2	Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.	-	-	\$114,117	\$114,117	\$114,117	\$114,117	\$114,117	\$114,117
5.1.3	Restore funds for personal services and operating expenses.	-	-	\$108,185	\$108,185	\$108,185	\$108,185	\$108,185	\$108,185
	<i>Program Net</i>	\$0	\$0	\$222,302	\$222,302	\$222,302	\$222,302	\$258,903	\$258,903
	HB 80	\$21,959,337	\$22,109,337	\$22,181,639	\$22,331,639	\$22,181,639	\$22,331,639	\$22,218,240	\$22,368,240
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
5.2. Georgia State-wide Business Court	HB 793	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
5.2.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$2,153	\$2,153
5.2.2	Increase funds for court mailing costs.	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550
5.2.3	Increase funds for one clerk position. (H & S: Increase funds to reflect the corrected salary for the clerk position.) (CC: Increase funds to reflect the corrected salary for the clerk position.)	\$19,949	\$19,949	\$19,949	\$19,949	\$19,949	\$19,949	\$19,949	\$19,949
5.2.4	Increase funds for rental expenses.	\$74,221	\$74,221	\$74,221	\$74,221	\$74,221	\$74,221	\$74,221	\$74,221
5.2.5	Restore funds for personal services and operating expenses.	-	-	\$5,311	\$5,311	\$5,311	\$5,311	\$5,311	\$5,311
	<i>Program Net</i>	\$95,720	\$95,720	\$101,031	\$101,031	\$101,031	\$101,031	\$103,184	\$103,184
	HB 80	\$1,492,660	\$1,492,660	\$1,497,971	\$1,497,971	\$1,497,971	\$1,497,971	\$1,500,124	\$1,500,124
	<i>Agency Net</i>	\$95,720	\$95,720	\$323,333	\$323,333	\$323,333	\$323,333	\$362,087	\$362,087
FY2021A Budget	HB 80	\$23,451,997	\$23,601,997	\$23,679,610	\$23,829,610	\$23,679,610	\$23,829,610	\$23,718,364	\$23,868,364

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Section 6: Judicial Council		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$14,359,385	\$18,683,063	\$14,359,385	\$18,683,063	\$14,359,385	\$18,683,063	\$14,359,385	\$18,683,063
6.1. Council of Accountability Court Judges	HB 793	\$667,696	\$667,696	\$667,696	\$667,696	\$667,696	\$667,696	\$667,696	\$667,696
6.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$667,696	\$667,696	\$667,696	\$667,696	\$667,696	\$667,696	\$670,926	\$670,926
6.2. Georgia Office of Dispute Resolution	HB 793	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203
6.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$9,689	\$9,689
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689	\$9,689
	HB 80	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$9,689	\$363,892
6.3. Institute of Continuing Judicial Education	HB 793	\$545,866	\$1,499,069	\$545,866	\$1,499,069	\$545,866	\$1,499,069	\$545,866	\$1,499,069
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$545,866	\$1,499,069	\$545,866	\$1,499,069	\$545,866	\$1,499,069	\$545,866	\$1,499,069
6.4. Judicial Council	HB 793	\$11,572,003	\$14,588,275	\$11,572,003	\$14,588,275	\$11,572,003	\$14,588,275	\$11,572,003	\$14,588,275
6.4.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$47,366	\$47,366
6.4.2 Increase funds to upgrade and maintain the Georgia Courts Registrar.		-	-	\$18,750	\$18,750	\$18,750	\$18,750	\$18,750	\$18,750
	<i>Program Net</i>	\$0	\$0	\$18,750	\$18,750	\$18,750	\$18,750	\$66,116	\$66,116
	HB 80	\$11,572,003	\$14,588,275	\$11,590,753	\$14,607,025	\$11,590,753	\$14,607,025	\$11,638,119	\$14,654,391
6.5. Judicial Qualifications Commission	HB 793	\$798,820	\$798,820	\$798,820	\$798,820	\$798,820	\$798,820	\$798,820	\$798,820
6.5.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$1,077	\$1,077
6.5.2 Restore funds for personal services and operating expenses.		-	-	\$26,151	\$26,151	\$26,151	\$26,151	\$26,151	\$26,151
	<i>Program Net</i>	\$0	\$0	\$26,151	\$26,151	\$26,151	\$26,151	\$27,228	\$27,228
	HB 80	\$798,820	\$798,820	\$824,971	\$824,971	\$824,971	\$824,971	\$826,048	\$826,048
6.6. Resource Center	HB 793	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000	\$775,000
	<i>Agency Net</i>	\$0	\$0	\$44,901	\$44,901	\$44,901	\$44,901	\$106,263	\$106,263
FY2021A Budget	HB 80	\$14,359,385	\$18,683,063	\$14,404,286	\$18,727,964	\$14,404,286	\$18,727,964	\$14,465,648	\$18,789,326

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Section 7: Juvenile Courts		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$8,666,187	\$8,733,673	\$8,666,187	\$8,733,673	\$8,666,187	\$8,733,673	\$8,666,187	\$8,733,673
7.1. Council of Juvenile Court Judges	HB 793	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127
7.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$11,842	\$11,842
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$11,842	\$11,842
	HB 80	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127	\$1,750,641	\$1,818,127	\$1,762,483	\$1,829,969
7.2. Grants to Counties for Juvenile Court Judges	HB 793	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
7.2.1 Increase funds for operating expenses from two additional superior court judgeships.		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	<i>Program Net</i>	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	HB 80	\$6,940,546	\$6,940,546	\$6,940,546	\$6,940,546	\$6,940,546	\$6,940,546	\$6,940,546	\$6,940,546
	<i>Agency Net</i>	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$36,842	\$36,842
FY2021A Budget	HB 80	\$8,691,187	\$8,758,673	\$8,691,187	\$8,758,673	\$8,691,187	\$8,758,673	\$8,703,029	\$8,770,515

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Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$82,403,373	\$84,425,013	\$82,403,373	\$84,425,013	\$82,403,373	\$84,425,013	\$82,403,373	\$84,425,013
8.1. Council of Superior Court Clerks	HB 793	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166	\$165,166
8.2. District Attorneys	HB 793	\$75,681,543	\$77,703,183	\$75,681,543	\$77,703,183	\$75,681,543	\$77,703,183	\$75,681,543	\$77,703,183
8.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$630,829	\$630,829
8.2.2 Increase funds for legal representation for district attorneys.		\$446,000	\$446,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
8.2.3 Increase funds for personal services for leave and retirement expenses.		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
8.2.4 Restore funds for personal services and operating expenses.		-	-	\$189,552	\$189,552	\$189,552	\$189,552	\$189,552	\$189,552
	<i>Program Net</i>	\$1,546,000	\$1,546,000	\$1,339,552	\$1,339,552	\$1,339,552	\$1,339,552	\$1,970,381	\$1,970,381
	HB 80	\$77,227,543	\$79,249,183	\$77,021,095	\$79,042,735	\$77,021,095	\$79,042,735	\$77,651,924	\$79,673,564
8.3. Prosecuting Attorney's Council	HB 793	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
8.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$24,760	\$24,760
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$24,760	\$24,760
	HB 80	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	\$6,581,424	\$6,581,424
	<i>Agency Net</i>	\$1,546,000	\$1,546,000	\$1,339,552	\$1,339,552	\$1,339,552	\$1,339,552	\$1,995,141	\$1,995,141
FY2021A Budget	HB 80	\$83,949,373	\$85,971,013	\$83,742,925	\$85,764,565	\$83,742,925	\$85,764,565	\$84,398,514	\$86,420,154

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 9: Superior Courts		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$72,209,945	\$72,347,115	\$72,209,945	\$72,347,115	\$72,209,945	\$72,347,115	\$72,209,945	\$72,347,115
9.1. Council of Superior Court Judges	HB 793	\$1,646,571	\$1,766,571	\$1,646,571	\$1,766,571	\$1,646,571	\$1,766,571	\$1,646,571	\$1,766,571
9.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536
9.1.2 Restore funds for personal services and operating expenses.		-	-	\$4,285	\$4,285	\$4,285	\$4,285	\$4,285	\$4,285
	<i>Program Net</i>	\$0	\$0	\$4,285	\$4,285	\$4,285	\$4,285	\$11,821	\$11,821
	HB 80	\$1,646,571	\$1,766,571	\$1,650,856	\$1,770,856	\$1,650,856	\$1,770,856	\$1,658,392	\$1,778,392
9.2. Judicial Administrative Districts	HB 793	\$2,657,562	\$2,674,732	\$2,657,562	\$2,674,732	\$2,657,562	\$2,674,732	\$2,657,562	\$2,674,732
9.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$9,689	\$9,689
9.2.2 Increase funds for regular operating expenses.		\$46,518	\$46,518	\$23,259	\$23,259	\$46,518	\$46,518	\$46,518	\$46,518
	<i>Program Net</i>	\$46,518	\$46,518	\$23,259	\$23,259	\$46,518	\$46,518	\$56,207	\$56,207
	HB 80	\$2,704,080	\$2,721,250	\$2,680,821	\$2,697,991	\$2,704,080	\$2,721,250	\$2,713,769	\$2,730,939
9.3. Superior Court Judges	HB 793	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812
9.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$251,901	\$251,901
9.3.2 Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.3 Eliminate one-time funds for equipment set-up costs for one judgeship in the Gwinnett Circuit.		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.4 Increase funds for one senior judge for pandemic-related case backlog. (H & S:Increase funds for senior judge usage to assist with pandemic-related case backlog.) (CC:Increase funds for senior judge usage to assist with pandemic-related case backlog.)		\$93,096	\$93,096	\$93,096	\$93,096	\$93,096	\$93,096	\$93,096	\$93,096
9.3.5 Restore funds for personal services and operating expenses.		-	-	\$353,267	\$353,267	\$330,008	\$330,008	\$330,008	\$330,008
	<i>Program Net</i>	\$62,846	\$62,846	\$416,113	\$416,113	\$392,854	\$392,854	\$644,755	\$644,755
	HB 80	\$67,968,658	\$67,968,658	\$68,321,925	\$68,321,925	\$68,298,666	\$68,298,666	\$68,550,567	\$68,550,567
	<i>Agency Net</i>	\$109,364	\$109,364	\$443,657	\$443,657	\$443,657	\$443,657	\$712,783	\$712,783
FY2021A Budget	HB 80	\$72,319,309	\$72,456,479	\$72,653,602	\$72,790,772	\$72,653,602	\$72,790,772	\$72,922,728	\$73,059,898

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 10: Supreme Court		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770
10.1. Supreme Court of Georgia	HB 793	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770	\$14,191,947	\$16,051,770
10.1.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$31,219	\$31,219
10.1.2	Increase personal services to add one new justice. (H & S:Provide one-time funds for costs associated with one new justice.) (CC:Provide one-time funds for costs associated with one new justice.)	\$14,560	\$14,560	\$14,560	\$14,560	\$14,560	\$14,560	\$14,560	\$14,560
10.1.3	Increase personal services for positions frozen per HB 793 (2020 Session). (H & S:No) (CC:No)	\$50,776	\$50,776	\$0	\$0	\$0	\$0	\$0	\$0
10.1.4	Restore funds for personal services and operating expenses.	-	-	\$85,454	\$85,454	\$85,454	\$85,454	\$85,454	\$85,454
	<i>Program Net</i>	\$65,336	\$65,336	\$100,014	\$100,014	\$100,014	\$100,014	\$131,233	\$131,233
	HB 80	\$14,257,283	\$16,117,106	\$14,291,961	\$16,151,784	\$14,291,961	\$16,151,784	\$14,323,180	\$16,183,003
	<i>Agency Net</i>	\$65,336	\$65,336	\$100,014	\$100,014	\$100,014	\$100,014	\$131,233	\$131,233
FY2021A Budget	HB 80	\$14,257,283	\$16,117,106	\$14,291,961	\$16,151,784	\$14,291,961	\$16,151,784	\$14,323,180	\$16,183,003

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 11: Accounting Office, State		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$6,346,746	\$28,372,191	\$6,346,746	\$28,372,191	\$6,346,746	\$28,372,191	\$6,346,746	\$28,372,191
11.1. Administration (SAO)	HB 793	\$281,042	\$1,194,414	\$281,042	\$1,194,414	\$281,042	\$1,194,414	\$281,042	\$1,194,414
11.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$2,153	\$2,153
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153	\$2,153
	HB 80	\$281,042	\$1,194,414	\$281,042	\$1,194,414	\$281,042	\$1,194,414	\$283,195	\$1,196,567
11.2. Financial Systems	HB 793	\$0	\$19,145,774	\$0	\$19,145,774	\$0	\$19,145,774	\$0	\$19,145,774
11.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$26,913	\$26,913
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$26,913	\$26,913
	HB 80	\$0	\$19,145,774	\$0	\$19,145,774	\$0	\$19,145,774	\$26,913	\$19,172,687
11.3. Shared Services	HB 793	\$662,430	\$2,493,972	\$662,430	\$2,493,972	\$662,430	\$2,493,972	\$662,430	\$2,493,972
11.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$16,148	\$16,148
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$16,148	\$16,148
	HB 80	\$662,430	\$2,493,972	\$662,430	\$2,493,972	\$662,430	\$2,493,972	\$678,578	\$2,510,120
11.4. Statewide Accounting and Reporting	HB 793	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809
11.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$12,918	\$12,918
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$12,918	\$12,918
	HB 80	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809	\$2,486,052	\$2,620,809	\$2,498,970	\$2,633,727
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
11.5. Georgia Government Transparency and Campaign Finance Commission	HB 793	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
11.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$13,995	\$13,995
11.5.2 Increase funds for contractual services for e-filing system replacement.		\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
	<i>Program Net</i>	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$188,995	\$188,995
	HB 80	\$2,394,630	\$2,394,630	\$2,394,630	\$2,394,630	\$2,394,630	\$2,394,630	\$2,408,625	\$2,408,625
11.6. Georgia State Board of Accountancy	HB 793	\$697,592	\$697,592	\$697,592	\$697,592	\$697,592	\$697,592	\$697,592	\$697,592
11.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$697,592	\$697,592	\$697,592	\$697,592	\$697,592	\$697,592	\$700,822	\$700,822
	<i>Agency Net</i>	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$250,357	\$250,357
FY2021A Budget	HB 80	\$6,521,746	\$28,547,191	\$6,521,746	\$28,547,191	\$6,521,746	\$28,547,191	\$6,597,103	\$28,622,548

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502
12.1. Certificate of Need Appeal Panel	HB 793	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.2. Departmental Administration (DOAS)	HB 793	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
12.3. Fleet Management	HB 793	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
12.4. Human Resources Administration	HB 793	\$0	\$10,705,119	\$0	\$10,705,119	\$0	\$10,705,119	\$0	\$10,705,119
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$10,705,119	\$0	\$10,705,119	\$0	\$10,705,119	\$0	\$10,705,119
12.5. Risk Management	HB 793	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501	\$4,130,000	\$181,629,501
12.6. State Purchasing	HB 793	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
12.7. Surplus Property	HB 793	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
12.8. Office of State Administrative Hearings	HB 793	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159
12.8.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$23,683	\$23,683
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$23,683	\$23,683
	HB 80	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159	\$2,826,075	\$6,076,159	\$2,849,758	\$6,099,842
12.9. Office of the State Treasurer	HB 793	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762
Section 12: Administrative Services, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$23,683	\$23,683
FY2021A Budget	HB 80	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502	\$6,995,581	\$231,755,502	\$7,019,264	\$231,779,185

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2021 Budget		HB 793	\$46,718,914	\$58,095,760	\$46,718,914	\$58,095,760	\$46,718,914	\$58,095,760	\$46,718,914	\$58,095,760
13.1. Athens and Tifton Veterinary Laboratories		HB 793	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 80	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
13.2. Consumer Protection		HB 793	\$26,758,970	\$36,430,115	\$26,758,970	\$36,430,115	\$26,758,970	\$36,430,115	\$26,758,970	\$36,430,115
13.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$410,147	\$410,147
13.2.2 Provide one-time funds to replace 32 vehicles.			\$500,000	\$500,000	\$748,448	\$748,448	\$748,448	\$748,448	\$748,448	\$748,448
13.2.3 Provide funds for the Georgia Hemp Program.			-	-	\$453,049	\$453,049	\$276,017	\$276,017	\$244,387	\$244,387
		<i>Program Net</i>	\$500,000	\$500,000	\$1,201,497	\$1,201,497	\$1,024,465	\$1,024,465	\$1,402,982	\$1,402,982
		HB 80	\$27,258,970	\$36,930,115	\$27,960,467	\$37,631,612	\$27,783,435	\$37,454,580	\$28,161,952	\$37,833,097
13.3. Departmental Administration (DOA)		HB 793	\$5,450,611	\$6,300,611	\$5,450,611	\$6,300,611	\$5,450,611	\$6,300,611	\$5,450,611	\$6,300,611
13.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$47,366	\$47,366
13.3.2 Provide one-time funds for IT infrastructure.			-	-	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		<i>Program Net</i>	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$247,366	\$247,366
		HB 80	\$5,450,611	\$6,300,611	\$5,650,611	\$6,500,611	\$5,650,611	\$6,500,611	\$5,697,977	\$6,547,977
13.4. Marketing and Promotion		HB 793	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849
13.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$41,984	\$41,984
13.4.2 Retain the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H: Yes) (S: Yes; Redirect \$120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets.) (CC: Yes; Retain \$120,000 in existing funds for the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture.)			-	-	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$41,984	\$41,984
		HB 80	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849	\$5,569,148	\$6,424,849	\$5,611,132	\$6,466,833
13.5. Poultry Veterinary Diagnostic Labs		HB 793	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
13.5.1 Provide funds for one nucleic acid extraction machine.			-	-	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000
		<i>Program Net</i>	\$0	\$0	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000
		HB 80	\$2,824,057	\$2,824,057	\$2,886,057	\$2,886,057	\$2,886,057	\$2,886,057	\$2,886,057	\$2,886,057
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
13.6. Payments to Georgia Agricultural Exposition Authority		HB 793	\$899,778	\$899,778	\$899,778	\$899,778	\$899,778	\$899,778	\$899,778	\$899,778
13.6.1 Increase funds to mitigate the operational impact of COVID-19.			\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$3,000,000	\$3,000,000	\$2,250,000	\$2,250,000
		<i>Program Net</i>	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$3,000,000	\$3,000,000	\$2,250,000	\$2,250,000

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 80	\$2,649,778	\$2,649,778	\$2,649,778	\$2,649,778	\$3,899,778	\$3,899,778	\$3,149,778	\$3,149,778
13.7. State Soil and Water Conservation Commission	HB 793	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,565
13.7.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$20,454	\$20,454
13.7.2 Reduce funds based on actual start dates.		-	-	(\$21,150)	(\$21,150)	(\$21,150)	(\$21,150)	(\$21,150)	(\$21,150)
	<i>Program Net</i>	\$0	\$0	(\$21,150)	(\$21,150)	(\$21,150)	(\$21,150)	(\$696)	(\$696)
	HB 80	\$1,986,565	\$1,986,565	\$1,965,415	\$1,965,415	\$1,965,415	\$1,965,415	\$1,985,869	\$1,985,869
	<i>Agency Net</i>	\$2,250,000	\$2,250,000	\$3,192,347	\$3,192,347	\$4,265,315	\$4,265,315	\$4,003,636	\$4,003,636
FY2021A Budget	HB 80	\$48,968,914	\$60,345,760	\$49,911,261	\$61,288,107	\$50,984,229	\$62,361,075	\$50,722,550	\$62,099,396

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 14: Banking and Finance, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
14.1. Departmental Administration (DBF)	HB 793	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
14.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359	\$2,486,818	\$2,486,818
14.2. Financial Institution Supervision	HB 793	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
14.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$49,519	\$49,519
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$49,519	\$49,519
	HB 80	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563	\$7,027,082	\$7,027,082
14.3. Non-Depository Financial Institution Supervision	HB 793	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
14.3.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$24,760	\$24,760
14.3.2 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$24,760	\$24,760
	HB 80	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399	\$2,701,159	\$2,701,159
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$80,738	\$80,738
FY2021A Budget	HB 80	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321	\$12,215,059	\$12,215,059

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,139,381,422	\$1,316,836,232	\$1,139,381,422	\$1,316,836,232	\$1,139,381,422	\$1,316,836,232	\$1,139,381,422	\$1,316,836,232
State General Funds		\$1,129,126,284		\$1,129,126,284		\$1,129,126,284		\$1,129,126,284	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 793	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308
15.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$9,689	\$9,689
15.1.2 Reflect the continued use of \$2,000,000 in federal funds for Emergency Grants to Address Mental and Substance Use Disorder to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689	\$9,689
	HB 80	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308	\$49,026,174	\$93,715,308	\$49,035,863	\$93,724,997
15.2. Adult Developmental Disabilities Services	HB 793	\$329,742,944	\$402,720,668	\$329,742,944	\$402,720,668	\$329,742,944	\$402,720,668	\$329,742,944	\$402,720,668
15.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$701,879	\$701,879
15.2.2 ^[P] Recognize \$22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15.2.3 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.		(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)
15.2.4 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (G:Yes) (H:Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.) (S:Yes; Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to \$500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021.) (CC:Yes; Utilize \$1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$2,107,045)	(\$1,405,166)	(\$1,405,166)
	HB 80	\$327,635,899	\$400,613,623	\$327,635,899	\$400,613,623	\$327,635,899	\$400,613,623	\$328,337,778	\$401,315,502
15.3. Adult Forensic Services	HB 793	\$104,640,011	\$104,666,511	\$104,640,011	\$104,666,511	\$104,640,011	\$104,666,511	\$104,640,011	\$104,666,511
15.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$1,171,232	\$1,171,232
15.3.2 Reduce funds to reflect the delayed start date of the 40-bed forensic unit at West Central Regional Hospital in Columbus.		-	-	(\$860,402)	(\$860,402)	(\$860,402)	(\$860,402)	(\$860,402)	(\$860,402)
	<i>Program Net</i>	\$0	\$0	(\$860,402)	(\$860,402)	(\$860,402)	(\$860,402)	\$310,830	\$310,830
	HB 80	\$104,640,011	\$104,666,511	\$103,779,609	\$103,806,109	\$103,779,609	\$103,806,109	\$104,950,841	\$104,977,341

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.4. Adult Mental Health Services	HB 793	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767
15.4.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$5,537,516	\$5,537,516
15.4.2	Recognize \$3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15.4.3	Reflect \$800,000 in federal funds for the Emergency Response for Suicide Prevention grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537,516	\$5,537,516
	HB 80	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767	\$435,352,719	\$448,301,767	\$440,890,235	\$453,839,283
15.5. Child and Adolescent Addictive Diseases Services	HB 793	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284
15.5.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$1,077	\$1,077
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077	\$1,077
	HB 80	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284	\$3,308,135	\$11,236,284	\$3,309,212	\$11,237,361
15.6. Child and Adolescent Developmental Disabilities	HB 793	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048
15.6.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$36,601	\$36,601
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$36,601	\$36,601
	HB 80	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048	\$14,796,552	\$18,082,048	\$14,833,153	\$18,118,649
15.7. Child and Adolescent Forensic Services	HB 793	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
15.7.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$19,377	\$19,377
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	\$19,377
	HB 80	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857	\$6,575,234	\$6,575,234
15.8. Child and Adolescent Mental Health Services	HB 793	\$48,887,809	\$59,297,324	\$48,887,809	\$59,297,324	\$48,887,809	\$59,297,324	\$48,887,809	\$59,297,324
15.8.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$13,995	\$13,995
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995	\$13,995
	HB 80	\$48,887,809	\$59,297,324	\$48,887,809	\$59,297,324	\$48,887,809	\$59,297,324	\$48,901,804	\$59,311,319
15.9. Departmental Administration (DBHDD)	HB 793	\$26,408,838	\$35,709,584	\$26,408,838	\$35,709,584	\$26,408,838	\$35,709,584	\$26,408,838	\$35,709,584
15.9.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$236,830	\$236,830
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$236,830	\$236,830
	HB 80	\$26,408,838	\$35,709,584	\$26,408,838	\$35,709,584	\$26,408,838	\$35,709,584	\$26,645,668	\$35,946,414
15.10. Direct Care Support Services	HB 793	\$118,978,840	\$122,851,881	\$118,978,840	\$122,851,881	\$118,978,840	\$122,851,881	\$118,978,840	\$122,851,881

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.10.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$996,839	\$996,839
15.10.2	Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$2,107,045 in state funds from the Adult Developmental Disabilities Services program for the ongoing maintenance of closed state hospitals.	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045
	<i>Program Net</i>	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$2,107,045	\$3,103,884	\$3,103,884
	HB 80	\$121,085,885	\$124,958,926	\$121,085,885	\$124,958,926	\$121,085,885	\$124,958,926	\$122,082,724	\$125,955,765
15.11. Substance Abuse Prevention									
15.11.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$13,995	\$13,995
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995	\$13,995
	HB 80	\$339,328	\$10,335,743	\$339,328	\$10,335,743	\$339,328	\$10,335,743	\$353,323	\$10,349,738
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
15.12. Georgia Council on Developmental Disabilities									
15.12.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$9,689	\$9,689
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689	\$9,689
	HB 80	\$498,533	\$2,517,575	\$498,533	\$2,517,575	\$498,533	\$2,517,575	\$508,222	\$2,527,264
15.13. Sexual Offender Review Board									
15.13.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$8,612	\$8,612
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$8,612	\$8,612
	HB 80	\$845,682	\$845,682	\$845,682	\$845,682	\$845,682	\$845,682	\$854,294	\$854,294
Section 15: Behavioral Health and Developmental Disabilities, Department of									
	<i>Agency Net</i>	\$0	\$0	(\$860,402)	(\$860,402)	(\$860,402)	(\$860,402)	\$7,896,929	\$7,896,929
FY2021A Budget	HB 80	\$1,139,381,422	\$1,316,836,232	\$1,138,521,020	\$1,315,975,830	\$1,138,521,020	\$1,315,975,830	\$1,147,278,351	\$1,324,733,161
	State General Funds	\$1,129,126,284		\$1,128,265,882		\$1,128,265,882		\$1,137,023,213	
	Tobacco Settlement Funds	\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 16: Community Affairs, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$68,385,539	\$252,416,343	\$68,385,539	\$252,416,343	\$68,385,539	\$252,416,343	\$68,385,539	\$252,416,343	
16.1. Building Construction	HB 793	\$262,438	\$494,791	\$262,438	\$494,791	\$262,438	\$494,791	\$262,438	\$494,791	
16.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230	
	HB 80	\$262,438	\$494,791	\$262,438	\$494,791	\$262,438	\$494,791	\$265,668	\$498,021	
16.2. Coordinated Planning	HB 793	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	
16.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$10,765	\$10,765	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$10,765	\$10,765	
	HB 80	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949	\$3,552,714	\$3,552,714	
16.3. Departmental Administration (DCA)	HB 793	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281	
16.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$38,754	\$38,754	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$38,754	\$38,754	
	HB 80	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281	\$1,178,846	\$7,087,281	\$1,217,600	\$7,126,035	
16.4. Federal Community and Economic Development Programs	HB 793	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969	
16.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$30,142	\$30,142	
16.4.2 Reflect the continued use of \$82,850,607 in federal funds for the Community Development Block Grant and \$393,000 in federal funds for the Supportive Housing for Persons with Disabilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$30,142	\$30,142	
	HB 80	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969	\$1,806,169	\$49,941,969	\$1,836,311	\$49,972,111	
16.5. Homeownership Programs	HB 793	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 80	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	
16.6. Regional Services	HB 793	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	
16.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$11,842	\$11,842	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$11,842	\$11,842	
	HB 80	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	\$1,133,546	\$1,474,298	
16.7. Rental Housing Programs	HB 793	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 80	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.8. Research and Surveys	HB 793	\$356,609	\$406,609	\$356,609	\$406,609	\$356,609	\$406,609	\$356,609	\$406,609
16.8.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$356,609	\$406,609	\$356,609	\$406,609	\$356,609	\$406,609	\$359,839	\$409,839
16.9. Special Housing Initiatives	HB 793	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344
16.9.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$47,366	\$47,366
16.9.2 Reflect the continued use of \$562,987 in federal funds for Housing Opportunities for Persons with AIDS and \$45,418,452 in federal funds for Emergency Solutions Grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$47,366	\$47,366
	HB 80	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344	\$3,110,258	\$6,612,710
16.10. State Community Development Programs	HB 793	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382
16.10.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$33,372	\$33,372
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$33,372	\$33,372
	HB 80	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382	\$2,437,790	\$3,539,382	\$2,471,162	\$3,572,754
16.11. State Economic Development Programs	HB 793	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398
16.11.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398	\$16,113,769	\$16,589,857
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
16.12. Payments to Atlanta-region Transit Link (ATL) Authority	HB 793	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
16.12.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$16,148	\$16,148
16.12.2 Reflect the continued use of \$25,731,752 in federal funds for Federal Transit Administration grants authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$16,148	\$16,148
	HB 80	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445	\$12,840,593	\$12,840,593
16.13. Payments to Georgia Environmental Finance Authority	HB 793	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.14. Payments to Georgia Regional Transportation Authority	HB 793	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465
16.14.1 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465	\$330,465
16.15. Payments to OneGeorgia Authority	HB 793	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521
16.15.1 Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (H:Provide funds to establish a broadband infrastructure grant program, hire a grant administrator, and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.) (S:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.) (CC:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
16.15.2 Provide funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.		-	-	-	-	-	-	\$150,000	\$150,000
	<i>Program Net</i>	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,150,000	\$20,150,000
	HB 80	\$43,675,000	\$43,820,521	\$43,675,000	\$43,820,521	\$43,675,000	\$43,820,521	\$43,825,000	\$43,970,521
Section 16: Community Affairs, Department of	<i>Agency Net</i>	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,351,308	\$20,351,308
FY2021A Budget	HB 80	\$88,385,539	\$272,416,343	\$88,385,539	\$272,416,343	\$88,385,539	\$272,416,343	\$88,736,847	\$272,767,651

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$3,751,102,927	\$16,629,142,030	\$3,751,102,927	\$16,629,142,030	\$3,751,102,927	\$16,629,142,030	\$3,751,102,927	\$16,629,142,030	
Hospital Provider Payment		\$356,635,695		\$356,635,695		\$356,635,695		\$356,635,695		
Nursing Home Provider Fees		\$157,165,756		\$157,165,756		\$157,165,756		\$157,165,756		
State General Funds		\$3,051,149,196		\$3,051,149,196		\$3,051,149,196		\$3,051,149,196		
Tobacco Settlement Funds		\$186,152,280		\$186,152,280		\$186,152,280		\$186,152,280		
17.1. Departmental Administration (DCH)	HB 793	\$79,613,034	\$414,765,703	\$79,613,034	\$414,765,703	\$79,613,034	\$414,765,703	\$79,613,034	\$414,765,703	
17.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$363,857	\$363,857	
17.1.2 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.		\$850,000	\$1,700,000	\$850,000	\$1,700,000	\$850,000	\$1,700,000	\$850,000	\$1,700,000	
17.1.3 Provide funds to begin the implementation of the Patients First Act (2019 Session).		\$1,803,847	\$5,994,153	\$1,803,847	\$5,994,153	\$1,803,847	\$5,994,153	\$1,803,847	\$5,994,153	
17.1.4 Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17.1.5 Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
<i>Program Net</i>		\$3,403,847	\$8,444,153	\$3,403,847	\$8,444,153	\$3,403,847	\$8,444,153	\$3,767,704	\$8,808,010	
	HB 80	\$83,016,881	\$423,209,856	\$83,016,881	\$423,209,856	\$83,016,881	\$423,209,856	\$83,380,738	\$423,573,713	
17.2. Georgia Board of Dentistry	HB 793	\$791,728	\$791,728	\$791,728	\$791,728	\$791,728	\$791,728	\$791,728	\$791,728	
17.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,383	\$5,383	
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383	
	HB 80	\$791,728	\$791,728	\$791,728	\$791,728	\$791,728	\$791,728	\$797,111	\$797,111	
17.3. Georgia State Board of Pharmacy	HB 793	\$730,696	\$730,696	\$730,696	\$730,696	\$730,696	\$730,696	\$730,696	\$730,696	
17.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$8,612	\$8,612	
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$8,612	\$8,612	
	HB 80	\$730,696	\$730,696	\$730,696	\$730,696	\$730,696	\$730,696	\$739,308	\$739,308	
17.4. Health Care Access and Improvement	HB 793	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914	
17.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$10,765	\$10,765	
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$10,765	\$10,765	
	HB 80	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914	\$25,429,076	\$26,017,914	\$25,439,841	\$26,028,679	
17.5. Healthcare Facility Regulation	HB 793	\$13,763,143	\$25,868,720	\$13,763,143	\$25,868,720	\$13,763,143	\$25,868,720	\$13,763,143	\$25,868,720	
17.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$190,541	\$190,541	
17.5.2 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.		\$2,448,000	\$2,448,000	\$2,448,000	\$2,448,000	\$2,448,000	\$2,448,000	\$2,448,000	\$2,448,000	

Section 17: Community Health, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.5.3	Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long-term care and health care facilities.	\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000	\$4,860,000
17.5.4	Provide funds to support strategic measures for stabilizing staffing in the nursing home program.	-	-	\$478,303	\$478,303	\$478,303	\$478,303	\$478,303	\$478,303
	<i>Program Net</i>	\$7,308,000	\$7,308,000	\$7,786,303	\$7,786,303	\$7,786,303	\$7,786,303	\$7,976,844	\$7,976,844
	HB 80	\$21,071,143	\$33,176,720	\$21,549,446	\$33,655,023	\$21,549,446	\$33,655,023	\$21,739,987	\$33,845,564
17.6.	Indigent Care Trust Fund								
	HB 793	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
17.6.1	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947
	<i>Program Net</i>	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947	\$35,745,727	\$108,418,947
	HB 80	\$35,745,727	\$508,081,440	\$35,745,727	\$508,081,440	\$35,745,727	\$508,081,440	\$35,745,727	\$508,081,440
17.7.	Medicaid- Aged Blind and Disabled								
	HB 793	\$2,073,161,814	\$6,751,037,236	\$2,073,161,814	\$6,751,037,236	\$2,073,161,814	\$6,751,037,236	\$2,073,161,814	\$6,751,037,236
17.7.1	Reduce funds for growth in Medicaid based on projected need.	(\$88,094,386)	(\$267,764,091)	(\$108,182,048)	(\$328,820,815)	(\$108,182,048)	(\$328,820,815)	(\$108,182,048)	(\$328,820,815)
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$1,254,185	\$3,781,082	\$1,254,185	\$3,781,082	\$1,254,185	\$3,781,082	\$1,254,185	\$3,781,082
17.7.3	Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.	(\$26,097,967)	(\$26,097,967)	(\$28,145,577)	(\$28,145,577)	(\$28,145,577)	(\$28,145,577)	(\$28,145,577)	(\$28,145,577)
17.7.4	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.	(\$850,000)	(\$1,700,000)	(\$850,000)	(\$1,700,000)	(\$850,000)	(\$1,700,000)	(\$850,000)	(\$1,700,000)
17.7.5	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$215,620,121)	\$0	(\$215,620,121)	\$0	(\$215,620,121)	\$0	(\$266,677,301)	\$0
17.7.6	Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)	(\$2,448,000)
17.7.7	Replace \$101,741 in state general funds with nursing home provider fee funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.7.8	Replace \$295,052 in hospital provider payment funds with state general funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.7.9	Provide funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020. (S:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.) (CC:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.)	-	-	\$9,717,680	\$29,600,000	\$9,717,680	\$29,600,000	\$9,717,680	\$29,600,000
17.7.10	Provide funds to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.	-	-	\$9,594,270	\$29,100,000	\$9,594,270	\$29,100,000	\$9,594,270	\$29,100,000
	<i>Program Net</i>	(\$331,856,289)	(\$294,228,976)	(\$334,679,611)	(\$298,633,310)	(\$334,679,611)	(\$298,633,310)	(\$385,736,791)	(\$298,633,310)
	HB 80	\$1,741,305,525	\$6,456,808,260	\$1,738,482,203	\$6,452,403,926	\$1,738,482,203	\$6,452,403,926	\$1,687,425,023	\$6,452,403,926
17.8.	Medicaid- Low-Income Medicaid								
	HB 793	\$1,403,402,436	\$4,721,460,239	\$1,403,402,436	\$4,721,460,239	\$1,403,402,436	\$4,721,460,239	\$1,403,402,436	\$4,721,460,239
17.8.1	Increase funds for growth in Medicaid based on projected need.	\$54,557,505	\$165,815,682	\$54,557,505	\$165,815,682	\$54,557,505	\$165,815,682	\$54,557,505	\$165,815,682
17.8.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$127,537,792)	\$0	(\$127,537,792)	\$0	(\$127,537,792)	\$0	(\$149,607,211)	\$0
17.8.3	Replace \$50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.8.4	Replace \$2,599,133 in hospital provider payment funds with state general funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$72,980,287)	\$165,815,682	(\$72,980,287)	\$165,815,682	(\$72,980,287)	\$165,815,682	(\$95,049,706)	\$165,815,682
	HB 80	\$1,330,422,149	\$4,887,275,921	\$1,330,422,149	\$4,887,275,921	\$1,330,422,149	\$4,887,275,921	\$1,308,352,730	\$4,887,275,921
17.9. PeachCare									
17.9.1	Increase funds for growth in Medicaid based on projected need.	\$6,664,517	\$39,453,012	\$6,664,517	\$39,453,012	\$6,664,517	\$39,453,012	\$6,664,517	\$39,453,012
17.9.2	Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$1,570,972)	\$0	(\$1,570,972)	\$0	(\$1,570,972)	\$0	(\$2,381,122)	\$0
	<i>Program Net</i>	\$5,093,545	\$39,453,012	\$5,093,545	\$39,453,012	\$5,093,545	\$39,453,012	\$4,283,395	\$39,453,012
	HB 80	\$72,295,439	\$495,671,857	\$72,295,439	\$495,671,857	\$72,295,439	\$495,671,857	\$71,485,289	\$495,671,857
17.10. State Health Benefit Plan									
	HB 793	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
17.11. Georgia Board of Health Care Workforce: Board Administration									
17.11.1	Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131	\$1,018,590	\$1,018,590
17.12. Georgia Board of Health Care Workforce: Graduate Medical Education									
	HB 793	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant									
	HB 793	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103	\$24,881,103
17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant									
	HB 793	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713

Section 17: Community Health, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 793		\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
	Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80		\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 793		\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
	Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80		\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
17.17. Georgia Composite Medical Board	HB 793		\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838
17.17.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$23,683	\$23,683
	Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$23,683	\$23,683
	HB 80		\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838	\$2,365,838	\$2,665,838	\$2,389,521	\$2,689,521
17.18. Georgia Drugs and Narcotics Agency	HB 793		\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
17.18.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$3,230	\$3,230
	Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80		\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184	\$2,309,414	\$2,309,414
Section 17: Community Health, Department of		Agency Net	(\$353,285,457)	\$35,210,818	(\$355,630,476)	\$31,284,787	(\$355,630,476)	\$31,284,787	(\$428,954,695)	\$31,897,317
FY2021A Budget	HB 80		\$3,397,817,470	\$16,664,352,848	\$3,395,472,451	\$16,660,426,817	\$3,395,472,451	\$16,660,426,817	\$3,322,148,232	\$16,661,039,347
Hospital Provider Payment			\$353,741,510		\$353,741,510		\$353,741,510		\$353,741,510	
Nursing Home Provider Fees			\$157,267,497		\$157,267,497		\$157,267,497		\$157,267,497	
State General Funds			\$2,750,656,183		\$2,748,311,164		\$2,748,311,164		\$2,674,986,945	
Tobacco Settlement Funds			\$136,152,280		\$136,152,280		\$136,152,280		\$136,152,280	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$166,417,149	\$166,894,345	\$166,417,149	\$166,894,345	\$166,417,149	\$166,894,345	\$166,417,149	\$166,894,345
18.1. Departmental Administration (DCS)	HB 793	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
18.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$59,208	\$59,208
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$59,208	\$59,208
	HB 80	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738	\$9,516,946	\$9,516,946
18.2. Field Services	HB 793	\$152,116,636	\$152,126,636	\$152,116,636	\$152,126,636	\$152,116,636	\$152,126,636	\$152,116,636	\$152,126,636
18.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$1,818,209	\$1,818,209
18.2.2 Provide one-time funds to replace 53 vehicles for field operations.		\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000
	<i>Program Net</i>	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$3,398,209	\$3,398,209
	HB 80	\$153,696,636	\$153,706,636	\$153,696,636	\$153,706,636	\$153,696,636	\$153,706,636	\$155,514,845	\$155,524,845
18.3. Governor's Office of Transition, Support, and Reentry	HB 793	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
18.3.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$24,760	\$24,760
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$24,760	\$24,760
	HB 80	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100	\$3,549,860	\$3,549,860
18.4. Misdemeanor Probation	HB 793	\$831,165	\$831,165	\$831,165	\$831,165	\$831,165	\$831,165	\$831,165	\$831,165
18.4.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536	\$7,536
	HB 80	\$831,165	\$831,165	\$831,165	\$831,165	\$831,165	\$831,165	\$838,701	\$838,701
The following appropriations are for agencies attached for administrative purposes.									
18.5. Georgia Commission on Family Violence	HB 793	\$486,510	\$953,706	\$486,510	\$953,706	\$486,510	\$953,706	\$486,510	\$953,706
18.5.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$486,510	\$953,706	\$486,510	\$953,706	\$486,510	\$953,706	\$492,969	\$960,165
	<i>Agency Net</i>	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$1,580,000	\$3,496,172	\$3,496,172
FY2021A Budget	HB 80	\$167,997,149	\$168,474,345	\$167,997,149	\$168,474,345	\$167,997,149	\$168,474,345	\$169,913,321	\$170,390,517

Key to special symbols appearing in front of Budget Change Items.

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Section 19: Corrections, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,127,610,719	\$1,141,345,877	\$1,127,610,719	\$1,141,345,877	\$1,127,610,719	\$1,141,345,877	\$1,127,610,719	\$1,141,345,877
19.1. County Jail Subsidy	HB 793	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
19.1.1 Reflect \$1,365,900 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
19.2. Departmental Administration (DOC)	HB 793	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
19.2.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$189,464	\$189,464
19.2.2 Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$189,464	\$189,464
	HB 80	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375	\$32,831,839	\$32,831,839
19.3. Detention Centers	HB 793	\$47,840,297	\$50,293,797	\$47,840,297	\$50,293,797	\$47,840,297	\$50,293,797	\$47,840,297	\$50,293,797
19.3.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$737,403	\$737,403
19.3.2 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19.3.3 Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.		\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131
19.3.4 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$1,505,131	\$2,242,534	\$2,242,534
	HB 80	\$49,345,428	\$51,798,928	\$49,345,428	\$51,798,928	\$49,345,428	\$51,798,928	\$50,082,831	\$52,536,331
19.4. Food and Farm Operations	HB 793	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
19.4.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$210,994	\$210,994
19.4.2 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$210,994	\$210,994
	HB 80	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832	\$27,667,826	\$27,667,826
19.5. Health	HB 793	\$247,591,112	\$248,051,667	\$247,591,112	\$248,051,667	\$247,591,112	\$248,051,667	\$247,591,112	\$248,051,667
19.5.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$22,607	\$22,607
19.5.2 Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.		\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236
19.5.3 Reflect \$1,032,829 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0

Section 19: Corrections, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,872,236	\$3,894,843	\$3,894,843
	HB 80	\$251,463,348	\$251,923,903	\$251,463,348	\$251,923,903	\$251,463,348	\$251,923,903	\$251,485,955	\$251,946,510
19.6. Offender Management	HB 793	\$43,992,694	\$44,022,694	\$43,992,694	\$44,022,694	\$43,992,694	\$44,022,694	\$43,992,694	\$44,022,694
19.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$62,437	\$62,437
19.6.2 Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.		(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)
19.6.3 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$861,994)	(\$799,557)	(\$799,557)
	HB 80	\$43,130,700	\$43,160,700	\$43,130,700	\$43,160,700	\$43,130,700	\$43,160,700	\$43,193,137	\$43,223,137
19.7. Private Prisons	HB 793	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
19.7.1 Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
19.8. State Prisons	HB 793	\$574,515,711	\$585,306,814	\$574,515,711	\$585,306,814	\$574,515,711	\$585,306,814	\$574,515,711	\$585,306,814
19.8.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$6,526,820	\$6,526,820
19.8.2 Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ((\$3,010,242)) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ((\$1,505,131)).		(\$4,515,373)	(\$4,515,373)	(\$4,515,373)	(\$4,515,373)	(\$4,515,373)	(\$4,515,373)	(\$4,515,373)	(\$4,515,373)
19.8.3 Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.		\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000
19.8.4 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities effective April 1, 2021. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19.8.5 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19.8.6 Reflect \$78,593,152 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$1,195,373)	(\$1,195,373)	(\$1,195,373)	(\$1,195,373)	(\$1,195,373)	(\$1,195,373)	\$5,331,447	\$5,331,447
	HB 80	\$573,320,338	\$584,111,441	\$573,320,338	\$584,111,441	\$573,320,338	\$584,111,441	\$579,847,158	\$590,638,261
19.9. Transition Centers	HB 793	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
19.9.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$354,169	\$354,169
19.9.2 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19.9.3 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$354,169	\$354,169

Track Sheet

Section 19: Corrections, Department of	HB 80	Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
		\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418	\$26,759,587	\$26,759,587
Section 19: Corrections, Department of	<i>Agency Net</i>	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$3,320,000	\$11,423,894	\$11,423,894
FY2021A Budget	HB 80	\$1,130,930,719	\$1,144,665,877	\$1,130,930,719	\$1,144,665,877	\$1,130,930,719	\$1,144,665,877	\$1,139,034,613	\$1,152,769,771

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Section 20: Defense, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125
20.1. Departmental Administration (DOD)	HB 793	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993
20.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$11,842	\$11,842
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$11,842	\$11,842
	HB 80	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993	\$1,188,886	\$1,909,993	\$1,200,728	\$1,921,835
20.2. Military Readiness	HB 793	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526
20.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$272,355	\$272,355
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$272,355	\$272,355
	HB 80	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526	\$5,359,363	\$101,955,526	\$5,631,718	\$102,227,881
20.3. Youth Educational Services	HB 793	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606
20.3.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$189,464	\$189,464
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$189,464	\$189,464
	HB 80	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606	\$4,356,084	\$19,019,606	\$4,545,548	\$19,209,070
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$473,661	\$473,661
FY2021A Budget	HB 80	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125	\$10,904,333	\$122,885,125	\$11,377,994	\$123,358,786

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Section 21: Driver Services, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$63,127,091	\$65,971,212	\$63,127,091	\$65,971,212	\$63,127,091	\$65,971,212	\$63,127,091	\$65,971,212
21.1. Departmental Administration (DDS)	HB 793	\$9,419,138	\$9,919,995	\$9,419,138	\$9,919,995	\$9,419,138	\$9,919,995	\$9,419,138	\$9,919,995
21.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$44,137	\$44,137
21.1.2 Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer. (S:Increase funds to replace 15 vehicles and purchase a truck for the mobile license issuance trailer.) (CC:Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.)		-	-	\$665,000	\$665,000	\$415,000	\$415,000	\$665,000	\$665,000
	<i>Program Net</i>	\$0	\$0	\$665,000	\$665,000	\$415,000	\$415,000	\$709,137	\$709,137
	HB 80	\$9,419,138	\$9,919,995	\$10,084,138	\$10,584,995	\$9,834,138	\$10,334,995	\$10,128,275	\$10,629,132
21.2. License Issuance	HB 793	\$52,898,165	\$54,726,000	\$52,898,165	\$54,726,000	\$52,898,165	\$54,726,000	\$52,898,165	\$54,726,000
21.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$667,430	\$667,430
21.2.2 Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
21.2.3 Provide one-time funds to replace 15 vehicles. (H & S:No; Reflect one-time funds for vehicle replacement in Departmental Administration.) (CC:No; Reflect one-time funds for vehicle replacement in Departmental Administration.)		\$415,000	\$415,000	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,015,000	\$1,015,000	\$600,000	\$600,000	\$600,000	\$600,000	\$1,267,430	\$1,267,430
	HB 80	\$53,913,165	\$55,741,000	\$53,498,165	\$55,326,000	\$53,498,165	\$55,326,000	\$54,165,595	\$55,993,430
21.3. Regulatory Compliance	HB 793	\$809,788	\$1,325,217	\$809,788	\$1,325,217	\$809,788	\$1,325,217	\$809,788	\$1,325,217
21.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$16,148	\$16,148
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$16,148	\$16,148
	HB 80	\$809,788	\$1,325,217	\$809,788	\$1,325,217	\$809,788	\$1,325,217	\$825,936	\$1,341,365
	<i>Agency Net</i>	\$1,015,000	\$1,015,000	\$1,265,000	\$1,265,000	\$1,015,000	\$1,015,000	\$1,992,715	\$1,992,715
FY2021A Budget	HB 80	\$64,142,091	\$66,986,212	\$64,392,091	\$67,236,212	\$64,142,091	\$66,986,212	\$65,119,806	\$67,963,927

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$432,877,549	\$905,172,396	\$432,877,549	\$905,172,396	\$432,877,549	\$905,172,396	\$432,877,549	\$905,172,396
Lottery Funds		\$378,651,314		\$378,651,314		\$378,651,314		\$378,651,314	
State General Funds		\$54,226,235		\$54,226,235		\$54,226,235		\$54,226,235	
22.1. Child Care Services	HB 793	\$54,226,235	\$320,518,848	\$54,226,235	\$320,518,848	\$54,226,235	\$320,518,848	\$54,226,235	\$320,518,848
22.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$390,770	\$390,770
22.1.2 Reduce funds to reflect actual start date for the State Infant and Early Childhood Mental Health coordinator.		-	-	(\$61,873)	(\$61,873)	(\$61,873)	(\$61,873)	(\$61,873)	(\$61,873)
22.1.3 Reflect the continued use of \$144,539,371 in federal funds for the Child Care and Development Block Grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	(\$61,873)	(\$61,873)	(\$61,873)	(\$61,873)	\$328,897	\$328,897
	HB 80	\$54,226,235	\$320,518,848	\$54,164,362	\$320,456,975	\$54,164,362	\$320,456,975	\$54,555,132	\$320,847,745
22.2. Nutrition Services	HB 793	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.2.1 Reflect the continued use of \$43,192,754 in federal funds for Nutrition to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 793	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314
22.3.1 Increase lottery funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$50,596	\$50,596
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$50,596	\$50,596
	HB 80	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314	\$378,651,314	\$378,826,314	\$378,701,910	\$378,876,910
22.4. Quality Initiatives	HB 793	\$0	\$57,827,234	\$0	\$57,827,234	\$0	\$57,827,234	\$0	\$57,827,234
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$57,827,234	\$0	\$57,827,234	\$0	\$57,827,234	\$0	\$57,827,234
Section 22: Early Care and Learning, Bright from the Start: Department of	<i>Agency Net</i>	\$0	\$0	(\$61,873)	(\$61,873)	(\$61,873)	(\$61,873)	\$379,493	\$379,493
FY2021A Budget	HB 80	\$432,877,549	\$905,172,396	\$432,815,676	\$905,110,523	\$432,815,676	\$905,110,523	\$433,257,042	\$905,551,889
Lottery Funds		\$378,651,314		\$378,651,314		\$378,651,314		\$378,701,910	
State General Funds		\$54,226,235		\$54,164,362		\$54,164,362		\$54,555,132	

Key to special symbols appearing in front of Budget Change Items.

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Section 23: Economic Development, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$31,041,806	\$31,701,206	\$31,041,806	\$31,701,206	\$31,041,806	\$31,701,206	\$31,041,806	\$31,701,206
23.1. Departmental Administration (DEcD)	HB 793	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
23.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$19,377	\$19,377
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	\$19,377
	HB 80	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926	\$4,836,303	\$4,836,303
23.2. Film, Video, and Music	HB 793	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
23.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872	\$1,022,331	\$1,022,331
23.3. Georgia Council for the Arts	HB 793	\$525,861	\$525,861	\$525,861	\$525,861	\$525,861	\$525,861	\$525,861	\$525,861
23.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
23.3.2 Reflect the continued use of \$507,900 in federal funds for the National Endowment for the Arts grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$525,861	\$525,861	\$525,861	\$525,861	\$525,861	\$525,861	\$529,091	\$529,091
23.4. Georgia Council for the Arts - Special Project	HB 793	\$976,356	\$1,635,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$976,356	\$1,635,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.5. Global Commerce	HB 793	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
23.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$32,295	\$32,295
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$32,295	\$32,295
	HB 80	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202	\$9,470,497	\$9,470,497
23.6. International Relations and Trade	HB 793	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
23.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$9,689	\$9,689
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689	\$9,689
	HB 80	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794	\$2,555,483	\$2,555,483
23.7. Rural Development	HB 793	\$452,995	\$452,995	\$452,995	\$452,995	\$452,995	\$452,995	\$452,995	\$452,995
23.7.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$452,995	\$452,995	\$452,995	\$452,995	\$452,995	\$452,995	\$456,225	\$456,225

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.8. Small and Minority Business Development	HB 793	\$925,255	\$925,255	\$925,255	\$925,255	\$925,255	\$925,255	\$925,255	\$925,255
23.8.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,383	\$5,383
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383
	HB 80	\$925,255	\$925,255	\$925,255	\$925,255	\$925,255	\$925,255	\$930,638	\$930,638
23.9. Tourism	HB 793	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
23.9.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$48,443	\$48,443
23.9.2 Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism. (S:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism (\$1,000,000) and provide funds for operations and marketing at the Georgia World Congress Center Authority (\$3,000,000).) (CC:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism (\$1,000,000) and provide funds for operations and marketing at the Georgia World Congress Center Authority (\$3,000,000).)		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
23.9.3 Restore funds to the Georgia Historical Society to reflect a 10% budget reduction. (S:Increase funds to restore the Georgia Historical Society.) (CC:Increase funds to restore the Georgia Historical Society.)		\$24,000	\$24,000	\$24,000	\$24,000	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$1,024,000	\$1,024,000	\$1,024,000	\$1,024,000	\$4,050,000	\$4,050,000	\$4,098,443	\$4,098,443
	HB 80	\$11,368,545	\$11,368,545	\$11,368,545	\$11,368,545	\$14,394,545	\$14,394,545	\$14,442,988	\$14,442,988
	<i>Agency Net</i>	\$1,024,000	\$1,024,000	\$1,024,000	\$1,024,000	\$4,050,000	\$4,050,000	\$4,178,106	\$4,178,106
FY2021A Budget	HB 80	\$32,065,806	\$32,725,206	\$32,065,806	\$32,725,206	\$35,091,806	\$35,751,206	\$35,219,912	\$35,879,312

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Section 24: Education, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$9,632,727,015	\$11,756,670,356	\$9,632,727,015	\$11,756,670,356	\$9,632,727,015	\$11,756,670,356	\$9,632,727,015	\$11,756,670,356
24.1. Agricultural Education	HB 793	\$10,715,588	\$14,258,948	\$10,715,588	\$14,258,948	\$10,715,588	\$14,258,948	\$10,715,588	\$14,258,948
24.1.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$2,153	\$2,153
24.1.2	Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. (S:The \$1,058,282 appropriated for Youth Camps is solely appropriated for Youth Camps and for no other purposes, and if the camps are not held then the funds shall be returned to the State Treasury.) (CC:Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.)	\$505,727	\$505,727	\$589,272	\$589,272	\$589,272	\$589,272	\$589,272	\$589,272
24.1.3	Reflect the continued use of \$1,500,000 in federal funds for Youth Camps to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$505,727	\$505,727	\$589,272	\$589,272	\$589,272	\$589,272	\$591,425	\$591,425
	HB 80	\$11,221,315	\$14,764,675	\$11,304,860	\$14,848,220	\$11,304,860	\$14,848,220	\$11,307,013	\$14,850,373
24.2. Business and Finance Administration	HB 793	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087
24.2.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$46,290	\$46,290
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$46,290	\$46,290
	HB 80	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087	\$7,036,497	\$16,670,087	\$7,082,787	\$16,716,377
24.3. Central Office	HB 793	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337
24.3.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$46,290	\$46,290
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$46,290	\$46,290
	HB 80	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337	\$4,003,893	\$28,964,337	\$4,050,183	\$29,010,627
24.4. Charter Schools	HB 793	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590
24.4.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$2,153	\$2,153
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153	\$2,153
	HB 80	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590	\$4,111,590	\$27,586,590	\$4,113,743	\$27,588,743
24.5. Communities in Schools	HB 793	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290
24.5.1	Increase funds to offset the austerity reduction to local affiliates.	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686
	<i>Program Net</i>	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686	\$85,686
	HB 80	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
24.6. Curriculum Development	HB 793	\$4,135,954	\$6,940,675	\$4,135,954	\$6,940,675	\$4,135,954	\$6,940,675	\$4,135,954	\$6,940,675
24.6.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$19,377	\$19,377
24.6.2	Increase funds to offset the austerity reduction to grants for Computer Science Professional Development.	-	-	-	-	\$93,500	\$93,500	\$60,775	\$60,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$93,500	\$93,500	\$80,152	\$80,152

Section 24: Education, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 80	\$4,135,954	\$6,940,675	\$4,135,954	\$6,940,675	\$4,229,454	\$7,034,175	\$4,216,106	\$7,020,827
24.7. Federal Programs	HB 793	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.7.1	Reflect the continued use of \$40,755,153 in federal funds for school systems and other educational programs to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 793	\$52,799,931	\$64,122,733	\$52,799,931	\$64,122,733	\$52,799,931	\$64,122,733	\$52,799,931	\$64,122,733
24.8.1	Increase funds to offset the austerity reduction for the GNETS grants.	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163
24.8.2	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163	\$3,669,163
	HB 80	\$56,469,094	\$67,791,896	\$56,469,094	\$67,791,896	\$56,469,094	\$67,791,896	\$56,469,094	\$67,791,896
24.9. Georgia Virtual School	HB 793	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904
24.9.1	^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$48,443	\$48,443
24.9.2	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
24.9.3	Reflect continued use of \$2,000,000 in federal funds for Georgia Virtual School to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$48,443	\$48,443
	HB 80	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904	\$2,598,602	\$10,114,904	\$2,647,045	\$10,163,347
24.10. Information Technology Services	HB 793	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539
24.10.1	^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$27,989	\$27,989
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$27,989	\$27,989
	HB 80	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539	\$19,238,272	\$19,647,539	\$19,266,261	\$19,675,528
24.11. Non Quality Basic Education Formula Grants	HB 793	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
24.11.1	Increase funds to offset the austerity reduction to feminine hygiene grants. (H & S:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.) (CC:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.)	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000
24.11.2	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees at Residential Treatment Facilities. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
24.11.3	Reflect continued use of \$324,091 in federal funds for Residential Treatment Facilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000
	HB 80	\$14,549,024	\$14,549,024	\$14,549,024	\$14,549,024	\$14,549,024	\$14,549,024	\$14,549,024	\$14,549,024

Section 24: Education, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.12. Nutrition	HB 793	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636
24.12.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$47,366	\$47,366
24.12.2	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school nutrition staff. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$47,366	\$47,366
	HB 80	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636	\$24,526,105	\$782,179,636	\$24,573,471	\$782,227,002
24.13. Preschool Disabilities Services	HB 793	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
24.13.1	Increase funds to offset the austerity reduction for grants.	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306
24.13.2	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,306
	HB 80	\$40,828,905	\$40,828,905	\$40,828,905	\$40,828,905	\$40,828,905	\$40,828,905	\$40,828,905	\$40,828,905
24.14. Pupil Transportation	HB 793	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
24.14.1	Provide funds for 500 school buses statewide. (S:Increase funds for 513 school buses statewide.) (CC:Increase funds for 520 school buses statewide.)	-	-	\$38,610,000	\$38,610,000	\$39,613,860	\$39,613,860	\$40,154,400	\$40,154,400
24.14.2	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to bus drivers. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$38,610,000	\$38,610,000	\$39,613,860	\$39,613,860	\$40,154,400	\$40,154,400
	HB 80	\$136,362,090	\$136,362,090	\$174,972,090	\$174,972,090	\$175,975,950	\$175,975,950	\$176,516,490	\$176,516,490
24.15. Quality Basic Education Equalization	HB 793	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
24.15.1	Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)
	<i>Program Net</i>	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)	(\$829,212)
	HB 80	\$725,223,006	\$725,223,006	\$725,223,006	\$725,223,006	\$725,223,006	\$725,223,006	\$725,223,006	\$725,223,006
24.16. Quality Basic Education Local Five Mill Share	HB 793	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)	(\$2,058,907,232)
24.16.1	Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.	(\$1,931,955)	(\$1,931,955)	(\$1,931,955)	(\$1,931,955)	(\$1,931,955)	(\$1,931,955)	(\$1,931,955)	(\$1,931,955)
24.16.2	Reflect that the \$567,546,563 restoration to the Quality Basic Education program removes the statutorily required cap on FY 2021 Local Five Mill Share earnings.	-	-	(\$79,532,465)	(\$79,532,465)	(\$79,532,465)	(\$79,532,465)	(\$79,532,465)	(\$79,532,465)
	<i>Program Net</i>	(\$1,931,955)	(\$1,931,955)	(\$81,464,420)	(\$81,464,420)	(\$81,464,420)	(\$81,464,420)	(\$81,464,420)	(\$81,464,420)
	HB 80	(\$2,060,839,187)	(\$2,060,839,187)	(\$2,140,371,652)	(\$2,140,371,652)	(\$2,140,371,652)	(\$2,140,371,652)	(\$2,140,371,652)	(\$2,140,371,652)
24.17. Quality Basic Education Program	HB 793	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923	\$10,552,819,923
24.17.1	Increase formula funds for a midterm adjustment based on enrollment growth.	\$41,112,461	\$41,112,461	\$41,068,733	\$41,068,733	\$41,068,733	\$41,068,733	\$41,068,733	\$41,068,733
24.17.2	Increase formula funds for the State Commission Charter School supplement.	\$26,398,856	\$26,398,856	\$25,992,777	\$25,992,777	\$25,992,777	\$25,992,777	\$25,992,777	\$25,992,777
24.17.3	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.	\$3,304,450	\$3,304,450	\$3,304,450	\$3,304,450	\$3,304,450	\$3,304,450	\$3,304,450	\$3,304,450
24.17.4	Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.	(\$4,949,890)	(\$4,949,890)	(\$4,949,890)	(\$4,949,890)	(\$4,949,890)	(\$4,949,890)	(\$4,949,890)	(\$4,949,890)
24.17.5	Increase formula funds for a midterm adjustment to the charter system grant.	\$419,658	\$419,658	\$480,152	\$480,152	\$480,152	\$480,152	\$480,152	\$480,152

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.17.6	Increase funds to offset the austerity reduction for K-12 education.	\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563	\$567,546,563
24.17.7	Increase funds to reflect growth in the Special Needs Scholarship. (S:Increase funds so that parents or guardians financially responsible for the students enrolled in the Special Needs Scholarship Program shall be refunded an amount equal to the amount refunded in the state austerity restoration in the 4th Quarter of payments.) (CC:Increase funds to reflect the growth in the Special Needs Scholarship (\$2,598,671) and reduce funds ((\$698,671)) based on actual expenditures for Quarters 1-3.)	-	-	\$2,598,671	\$2,598,671	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
24.17.8	Provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment. (S:Yes; Provide one-time start-up grants for COVID-19 related impacts for first year state commission charter schools.) (CC:Yes; Reflect use of \$757,028 in federal funds for first-year state charter schools serving elementary school populations with declining enrollment to prevent, prepare for, and respond to COVID-19.)	-	-	\$600,000	\$600,000	\$0	\$0	\$0	\$0
24.17.9	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to teachers, paraprofessionals, school counselors, school psychologists, school nurses, custodians, media specialists, clerical staff and administrative assistants, school principals, assistant principals, instructional coaches, therapists, and other school-based employees. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
24.17.10	Reflect the continued use of \$411,498,415 in federal funds for local school systems to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$633,832,098	\$633,832,098	\$636,641,456	\$636,641,456	\$635,342,785	\$635,342,785	\$635,342,785	\$635,342,785
	HB 80	\$11,186,652,021	\$11,186,652,021	\$11,189,461,379	\$11,189,461,379	\$11,188,162,708	\$11,188,162,708	\$11,188,162,708	\$11,188,162,708
24.18. Regional Education Service Agencies (RESAs)	HB 793	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
24.18.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$137,792	\$137,792
24.18.2	Increase funds to offset the austerity reduction for grants to RESAs.	\$889,508	\$889,508	\$889,508	\$889,508	\$889,508	\$889,508	\$889,508	\$889,508
	<i>Program Net</i>	\$889,508	\$889,508	\$889,508	\$889,508	\$889,508	\$889,508	\$1,027,300	\$1,027,300
	HB 80	\$14,137,516	\$14,137,516	\$14,137,516	\$14,137,516	\$14,137,516	\$14,137,516	\$14,275,308	\$14,275,308
24.19. School Improvement	HB 793	\$9,882,267	\$16,784,568	\$9,882,267	\$16,784,568	\$9,882,267	\$16,784,568	\$9,882,267	\$16,784,568
24.19.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$43,060	\$43,060
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$43,060	\$43,060
	HB 80	\$9,882,267	\$16,784,568	\$9,882,267	\$16,784,568	\$9,882,267	\$16,784,568	\$9,925,327	\$16,827,628
24.20. State Charter School Commission Administration	HB 793	\$0	\$3,699,116	\$0	\$3,699,116	\$0	\$3,699,116	\$0	\$3,699,116
24.20.1	Reflect increased other funds (\$2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b).	\$0	\$0	\$0	\$2,750,166	\$0	\$2,750,166	\$0	\$2,750,166
24.20.2	Utilize \$2,153 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$2,750,166	\$0	\$2,750,166	\$0	\$2,750,166
	HB 80	\$0	\$3,699,116	\$0	\$6,449,282	\$0	\$6,449,282	\$0	\$6,449,282
24.21. State Schools	HB 793	\$30,738,632	\$32,425,819	\$30,738,632	\$32,425,819	\$30,738,632	\$32,425,819	\$30,738,632	\$32,425,819
24.21.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$8,612	\$8,612
24.21.2	Increase funds to offset the austerity reduction.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
24.21.3	Recognize CARES Act funds to provide a one-time salary supplement of \$1,000 to school-based employees. (CC:Yes)	-	-	-	-	-	-	\$0	\$0	
24.21.4	Reflect the continued use \$1,092,193 in federal funds for State Schools to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$308,612	\$308,612	
	HB 80	\$31,038,632	\$32,725,819	\$31,038,632	\$32,725,819	\$31,038,632	\$32,725,819	\$31,047,244	\$32,734,431	
24.22. Technology/Career Education	HB 793	\$18,323,233	\$69,668,693	\$18,323,233	\$69,668,693	\$18,323,233	\$69,668,693	\$18,323,233	\$69,668,693	
24.22.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$10,765	\$10,765	
24.22.2	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$674,030	\$674,030	\$840,924	\$840,924	\$840,924	\$840,924	\$840,924	\$840,924	
	<i>Program Net</i>	\$674,030	\$674,030	\$840,924	\$840,924	\$840,924	\$840,924	\$851,689	\$851,689	
	HB 80	\$18,997,263	\$70,342,723	\$19,164,157	\$70,509,617	\$19,164,157	\$70,509,617	\$19,174,922	\$70,520,382	
24.23. Testing	HB 793	\$19,924,780	\$45,993,037	\$19,924,780	\$45,993,037	\$19,924,780	\$45,993,037	\$19,924,780	\$45,993,037	
24.23.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$6,459	\$6,459	
24.23.2	Increase funds to administer Georgia Milestones in accordance with federal requirements. (S:No) (CC:Increase funds to administer Georgia Milestones in accordance with federal requirements and lapse funds should testing not occur due to COVID-19 pandemic.)	\$5,366,103	\$5,366,103	\$5,366,103	\$5,366,103	\$0	\$0	\$5,366,103	\$5,366,103	
24.23.3	Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA). (S:No) (CC:Increase funds for alignment of testing standards with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).)	\$1,163,364	\$1,163,364	\$1,163,364	\$1,163,364	\$0	\$0	\$1,163,364	\$1,163,364	
24.23.4	Increase funds for the PSAT and AP exams. (S:Increase funds for AP exams, maintain \$3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of \$1,190,000 for PSAT exams.) (CC:Increase funds for AP exams, maintain \$3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of \$1,190,000 for PSAT exams.)	\$362,641	\$362,641	\$362,641	\$362,641	\$8,580	\$8,580	\$8,580	\$8,580	
24.23.5	Increase funds to administer grants to local systems for developing the GMAP and Navvy assessment pilots from SB 362 (2018 Session) and authorized under the federal waiver. (CC:Increase funds to administer reimbursable grants to local systems for developing the GMAP and Navvy assessment pilots from SB 362 (2018 Session) and authorized under the federal waiver.)	-	-	-	-	\$500,000	\$500,000	\$500,000	\$500,000	
	<i>Program Net</i>	\$6,892,108	\$6,892,108	\$6,892,108	\$6,892,108	\$508,580	\$508,580	\$7,044,506	\$7,044,506	
	HB 80	\$26,816,888	\$52,885,145	\$26,816,888	\$52,885,145	\$20,433,360	\$46,501,617	\$26,969,286	\$53,037,543	
24.24. Tuition for Multiple Disability Students	HB 793	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751	
24.24.1	Increase funds to offset the austerity reduction.	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	
	<i>Program Net</i>	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	\$93,117	
	HB 80	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868	
Section 24: Education, Department of		<i>Agency Net</i>	\$647,123,576	\$647,123,576	\$609,260,908	\$612,011,074	\$602,676,069	\$605,426,235	\$610,160,100	\$612,910,266

Section 24: Education, Department of	Gov's Rec	House	Senate	As Passed					
					State Funds	Total Funds	State Funds	Total Funds	State Funds
FY2021A Budget	HB 80	\$10,279,850,591	\$12,403,793,932	\$10,241,987,923	\$12,368,681,430	\$10,235,403,084	\$12,362,096,591	\$10,242,887,115	\$12,369,580,622

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117
25.1. Deferred Compensation	HB 793	\$0	\$5,382,164	\$0	\$5,382,164	\$0	\$5,382,164	\$0	\$5,382,164
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$5,382,164	\$0	\$5,382,164	\$0	\$5,382,164	\$0	\$5,382,164
25.2. Georgia Military Pension Fund	HB 793	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
25.3. Public School Employees Retirement System	HB 793	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
25.4. System Administration (ERS)	HB 793	\$36,400	\$23,579,070	\$36,400	\$23,579,070	\$36,400	\$23,579,070	\$36,400	\$23,579,070
25.4.1 Utilize \$75,355 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$36,400	\$23,579,070	\$36,400	\$23,579,070	\$36,400	\$23,579,070	\$36,400	\$23,579,070
Section 25: Employees' Retirement System of Georgia	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2021A Budget	HB 80	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117	\$32,984,283	\$61,909,117

Section 26: Forestry Commission, State		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$35,588,732	\$52,052,268	\$35,588,732	\$52,052,268	\$35,588,732	\$52,052,268	\$35,588,732	\$52,052,268
26.1. Commission Administration (SFC)	HB 793	\$3,590,109	\$4,221,689	\$3,590,109	\$4,221,689	\$3,590,109	\$4,221,689	\$3,590,109	\$4,221,689
26.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$35,525	\$35,525
26.1.2 Provide one-time funds to replace 10 vehicles. (H & S:No; Reflect in the Forest Protection program.) (CC:No; Reflect in the Forest Protection program.)		\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$35,525	\$35,525
	HB 80	\$3,930,109	\$4,561,689	\$3,590,109	\$4,221,689	\$3,590,109	\$4,221,689	\$3,625,634	\$4,257,214
26.2. Forest Management	HB 793	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708
26.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$91,503	\$91,503
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$91,503	\$91,503
	HB 80	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708	\$3,567,825	\$8,389,708	\$3,659,328	\$8,481,211
26.3. Forest Protection	HB 793	\$28,430,798	\$38,233,791	\$28,430,798	\$38,233,791	\$28,430,798	\$38,233,791	\$28,430,798	\$38,233,791
26.3.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$445,671	\$445,671
26.3.2 Provide one-time funds to replace 10 vehicles.		-	-	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000
	<i>Program Net</i>	\$0	\$0	\$340,000	\$340,000	\$340,000	\$340,000	\$785,671	\$785,671
	HB 80	\$28,430,798	\$38,233,791	\$28,770,798	\$38,573,791	\$28,770,798	\$38,573,791	\$29,216,469	\$39,019,462
26.4. Tree Seedling Nursery	HB 793	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
26.4.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536	\$7,536
	HB 80	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$7,536	\$1,214,616
	<i>Agency Net</i>	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$920,235	\$920,235
FY2021A Budget	HB 80	\$35,928,732	\$52,392,268	\$35,928,732	\$52,392,268	\$35,928,732	\$52,392,268	\$36,508,967	\$52,972,503

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$58,145,594	\$89,763,690	\$58,145,594	\$89,763,690	\$58,145,594	\$89,763,690	\$58,145,594	\$89,763,690
27.1. Governor's Emergency Fund	HB 793	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
27.1.1 Increase funds.		-	-	-	-	\$7,500,000	\$7,500,000	\$4,000,000	\$4,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$4,000,000	\$4,000,000
	HB 80	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041	\$28,562,041	\$28,562,041	\$25,062,041	\$25,062,041
27.2. Governor's Office	HB 793	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
27.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$18,301	\$18,301
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$18,301	\$18,301
	HB 80	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645	\$6,148,946	\$6,148,946
27.3. Governor's Office of Planning and Budget	HB 793	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
27.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$29,066	\$29,066
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$29,066	\$29,066
	HB 80	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501	\$9,718,567	\$9,718,567
The following appropriations are for agencies attached for administrative purposes.									
27.4. Georgia Commission on Equal Opportunity	HB 793	\$757,527	\$788,527	\$757,527	\$788,527	\$757,527	\$788,527	\$757,527	\$788,527
27.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536
27.4.2 Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.		\$37,774	\$37,774	\$37,774	\$37,774	\$37,774	\$37,774	\$37,774	\$37,774
	<i>Program Net</i>	\$37,774	\$37,774	\$37,774	\$37,774	\$37,774	\$37,774	\$45,310	\$45,310
	HB 80	\$795,301	\$826,301	\$795,301	\$826,301	\$795,301	\$826,301	\$802,837	\$833,837
27.5. Georgia Emergency Management and Homeland Security Agency	HB 793	\$2,706,861	\$33,217,899	\$2,706,861	\$33,217,899	\$2,706,861	\$33,217,899	\$2,706,861	\$33,217,899
27.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$163,628	\$163,628
27.5.2 Provide one-time funds for retirement and leave payouts.		\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535
27.5.3 Increase funds to account for increased workload due to the pandemic.		\$118,649	\$118,649	\$118,649	\$118,649	\$118,649	\$118,649	\$118,649	\$118,649
27.5.4 Reflect the continued use of \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$341,184	\$341,184	\$341,184	\$341,184	\$341,184	\$341,184	\$504,812	\$504,812
	HB 80	\$3,048,045	\$33,559,083	\$3,048,045	\$33,559,083	\$3,048,045	\$33,559,083	\$3,211,673	\$33,722,711

Section 27: Governor, Office of the		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.6. Georgia Professional Standards Commission	HB 793	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559
27.6.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$62,437	\$62,437
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$62,437	\$62,437
	HB 80	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559	\$6,726,501	\$7,802,559	\$6,788,938	\$7,864,996
27.7. Governor's Office of Student Achievement	HB 793	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437
27.7.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$15,071	\$15,071
27.7.2 Provide funds for GA*AWARDS contract. (S:Increase funds for the first year of the three-year GA*AWARDS contract.) (CC:Provide funds for GA*AWARDS contract.)		-	-	\$900,000	\$900,000	\$300,000	\$300,000	\$900,000	\$900,000
27.7.3 Provide funds for the Governor's Honors program. (S:No; Due to the uncertainty of a summer residential program occurring during the COVID-19 pandemic, any additional funding needs for the 2021 Governor's Honors Program shall be funded in the Amended FY 2022 budget.) (CC:Provide funds for the Governor's Honors program.)		-	-	\$68,000	\$68,000	\$0	\$0	\$68,000	\$68,000
	<i>Program Net</i>	\$0	\$0	\$968,000	\$968,000	\$300,000	\$300,000	\$983,071	\$983,071
	HB 80	\$8,777,437	\$8,777,437	\$9,745,437	\$9,745,437	\$9,077,437	\$9,077,437	\$9,760,508	\$9,760,508
27.8. Office of the Child Advocate	HB 793	\$943,892	\$943,892	\$943,892	\$943,892	\$943,892	\$943,892	\$943,892	\$943,892
27.8.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$4,306	\$4,306
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$4,306	\$4,306
	HB 80	\$943,892	\$943,892	\$943,892	\$943,892	\$943,892	\$943,892	\$948,198	\$948,198
27.9. Office of the State Inspector General	HB 793	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
27.9.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536	\$7,536
	HB 80	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189	\$1,358,725	\$1,358,725
	<i>Agency Net</i>	\$378,958	\$378,958	\$1,346,958	\$1,346,958	\$8,178,958	\$8,178,958	\$5,654,839	\$5,654,839
FY2021A Budget	HB 80	\$58,524,552	\$90,142,648	\$59,492,552	\$91,110,648	\$66,324,552	\$97,942,648	\$63,800,433	\$95,418,529

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$796,003,346	\$1,874,284,528	\$796,003,346	\$1,874,284,528	\$796,003,346	\$1,874,284,528	\$796,003,346	\$1,874,284,528	
State General Funds		\$796,003,346		\$796,003,346		\$796,003,346		\$796,003,346		
Safe Harbor for Sexually Exploited Children Fund		\$0		\$0		\$0		\$0		
28.1. Adoptions Services	HB 793	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005	
28.1.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$31,219	\$31,219	
28.1.2 Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$31,219	\$31,219	
	HB 80	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005	\$37,151,930	\$112,174,005	\$37,183,149	\$112,205,224	
28.2. After School Care	HB 793	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 80	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	
28.3. Child Abuse and Neglect Prevention	HB 793	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452	
28.3.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536	\$7,536	
	HB 80	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452	\$2,270,583	\$8,832,452	\$2,278,119	\$8,839,988	
28.4. Child Support Services	HB 793	\$26,258,473	\$109,700,036	\$26,258,473	\$109,700,036	\$26,258,473	\$109,700,036	\$26,258,473	\$109,700,036	
28.4.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$1,129,249	\$1,129,249	
28.4.2 Reduce funds to reflect savings from vacant child support services agent positions.		-	-	(\$208,346)	(\$612,782)	(\$208,346)	(\$612,782)	(\$208,346)	(\$612,782)	
	<i>Program Net</i>	\$0	\$0	(\$208,346)	(\$612,782)	(\$208,346)	(\$612,782)	\$920,903	\$516,467	
	HB 80	\$26,258,473	\$109,700,036	\$26,050,127	\$109,087,254	\$26,050,127	\$109,087,254	\$27,179,376	\$110,216,503	
28.5. Child Welfare Services	HB 793	\$194,072,274	\$397,390,301	\$194,072,274	\$397,390,301	\$194,072,274	\$397,390,301	\$194,072,274	\$397,390,301	
28.5.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,434,035	\$3,434,035	
28.5.2 Reduce funds to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions.		-	-	(\$226,668)	(\$266,667)	(\$226,668)	(\$266,667)	(\$226,668)	(\$266,667)	
28.5.3 Increase funds for contracts for educational services with the Multi-Agency Alliance for Children.		-	-	\$176,500	\$176,500	\$176,500	\$176,500	\$176,500	\$176,500	
28.5.4 Reflect the continued use of federal funds for the Community Services Block Grant (CSBG) (\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP) (\$44,684,626), and additional child welfare services (\$1,729,109) to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	(\$50,168)	(\$90,167)	(\$50,168)	(\$90,167)	\$3,383,867	\$3,343,868	
	HB 80	\$194,072,274	\$397,390,301	\$194,022,106	\$397,300,134	\$194,022,106	\$397,300,134	\$197,456,141	\$400,734,169	
28.6. Community Services	HB 793	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	

Section 28: Human Services, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
28.7. Departmental Administration (DHS)	HB 793	\$52,877,533	\$115,409,351	\$52,877,533	\$115,409,351	\$52,877,533	\$115,409,351	\$52,877,533	\$115,409,351
28.7.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$439,212	\$439,212
28.7.2	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	\$412,940	\$412,940	\$412,940	\$412,940	\$412,940	\$412,940	\$412,940	\$412,940
28.7.3	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.	(\$537,534)	(\$537,534)	(\$537,534)	(\$537,534)	(\$537,534)	(\$537,534)	(\$537,534)	(\$537,534)
28.7.4	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$4,080,449	\$4,080,449	\$4,080,449	\$4,080,449	\$4,080,449	\$4,080,449	\$4,080,449	\$4,080,449
28.7.5	Provide funds for Integrated Eligibility System cloud migration implementation.	\$1,368,500	\$2,536,042	\$1,368,500	\$2,536,042	\$1,368,500	\$2,536,042	\$1,368,500	\$2,536,042
	<i>Program Net</i>	\$5,324,355	\$6,491,897	\$5,324,355	\$6,491,897	\$5,324,355	\$6,491,897	\$5,763,567	\$6,931,109
	HB 80	\$58,201,888	\$121,901,248	\$58,201,888	\$121,901,248	\$58,201,888	\$121,901,248	\$58,641,100	\$122,340,460
28.8. Elder Abuse Investigations and Prevention	HB 793	\$22,353,647	\$26,222,573	\$22,353,647	\$26,222,573	\$22,353,647	\$26,222,573	\$22,353,647	\$26,222,573
28.8.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$319,721	\$319,721
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$319,721	\$319,721
	HB 80	\$22,353,647	\$26,222,573	\$22,353,647	\$26,222,573	\$22,353,647	\$26,222,573	\$22,673,368	\$26,542,294
28.9. Elder Community Living Services	HB 793	\$29,194,215	\$60,123,556	\$29,194,215	\$60,123,556	\$29,194,215	\$60,123,556	\$29,194,215	\$60,123,556
28.9.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$5,383	\$5,383
28.9.2	Reflect the continued use of federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383
	HB 80	\$29,194,215	\$60,123,556	\$29,194,215	\$60,123,556	\$29,194,215	\$60,123,556	\$29,199,598	\$60,128,939
28.10. Elder Support Services	HB 793	\$3,895,576	\$10,633,305	\$3,895,576	\$10,633,305	\$3,895,576	\$10,633,305	\$3,895,576	\$10,633,305
28.10.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$20,454	\$20,454
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$20,454	\$20,454
	HB 80	\$3,895,576	\$10,633,305	\$3,895,576	\$10,633,305	\$3,895,576	\$10,633,305	\$3,916,030	\$10,653,759
28.11. Energy Assistance	HB 793	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027

Section 28: Human Services, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.12. Federal Eligibility Benefit Services	HB 793	\$115,336,155	\$318,329,736	\$115,336,155	\$318,329,736	\$115,336,155	\$318,329,736	\$115,336,155	\$318,329,736
28.12.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$3,279,020	\$3,279,020
28.12.2	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
28.12.3	Provide funds to begin the implementation of the Patients First Act (2019 Session).	\$707,702	\$707,702	\$707,702	\$707,702	\$707,702	\$707,702	\$707,702	\$707,702
28.12.4	Reflect the continued use of \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,457,702	\$1,457,702	\$1,457,702	\$1,457,702	\$1,457,702	\$1,457,702	\$4,736,722	\$4,736,722
	HB 80	\$116,793,857	\$319,787,438	\$116,793,857	\$319,787,438	\$116,793,857	\$319,787,438	\$120,072,877	\$323,066,458
28.13. Out-of-Home Care	HB 793	\$282,150,817	\$379,110,899	\$282,150,817	\$379,110,899	\$282,150,817	\$379,110,899	\$282,150,817	\$379,110,899
28.13.1	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.	(\$2,245,582)	\$0	(\$2,245,582)	\$0	(\$2,245,582)	\$0	(\$2,245,582)	\$0
28.13.2	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.	(\$412,940)	(\$412,940)	(\$412,940)	(\$412,940)	(\$412,940)	(\$412,940)	(\$412,940)	(\$412,940)
	<i>Program Net</i>	(\$2,658,522)	(\$412,940)	(\$2,658,522)	(\$412,940)	(\$2,658,522)	(\$412,940)	(\$2,658,522)	(\$412,940)
	HB 80	\$279,492,295	\$378,697,959	\$279,492,295	\$378,697,959	\$279,492,295	\$378,697,959	\$279,492,295	\$378,697,959
28.14. Refugee Assistance	HB 793	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754
28.15. Residential Child Care Licensing	HB 793	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799
28.15.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$27,989	\$27,989
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$27,989	\$27,989
	HB 80	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799	\$1,890,949	\$2,459,799	\$1,918,938	\$2,487,788
28.16. Support for Needy Families - Basic Assistance	HB 793	\$70,000	\$36,523,008	\$70,000	\$36,523,008	\$70,000	\$36,523,008	\$70,000	\$36,523,008
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$70,000	\$36,523,008	\$70,000	\$36,523,008	\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.17. Support for Needy Families - Work Assistance	HB 793	\$100,000	\$18,835,330	\$100,000	\$18,835,330	\$100,000	\$18,835,330	\$100,000	\$18,835,330
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$100,000	\$18,835,330	\$100,000	\$18,835,330	\$100,000	\$18,835,330	\$100,000	\$18,835,330
<u>The following appropriations are for agencies attached for administrative purposes.</u>									

Section 28: Human Services, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.18. Council On Aging		HB 793	\$311,042	\$311,042	\$311,042	\$311,042	\$311,042	\$311,042	\$311,042
28.18.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80		\$311,042	\$311,042	\$311,042	\$311,042	\$311,042	\$314,272	\$314,272
28.19. Family Connection		HB 793	\$8,948,139	\$10,185,104	\$8,948,139	\$10,185,104	\$8,948,139	\$10,185,104	\$8,948,139
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80		\$8,948,139	\$10,185,104	\$8,948,139	\$10,185,104	\$8,948,139	\$10,185,104	\$10,185,104
28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program		HB 793	\$252,131	\$2,695,400	\$252,131	\$2,695,400	\$252,131	\$2,695,400	\$252,131
28.20.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	\$16,148	\$16,148
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$16,148	\$16,148
	HB 80		\$252,131	\$2,695,400	\$252,131	\$2,695,400	\$252,131	\$268,279	\$2,711,548
28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration		HB 793	\$1,334,822	\$9,527,918	\$1,334,822	\$9,527,918	\$1,334,822	\$9,527,918	\$1,334,822
28.21.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	\$65,667	\$65,667
28.21.2	Reduce funds to reflect the start date of the director position.		-	-	(\$109,609)	(\$109,609)	(\$109,609)	(\$109,609)	(\$109,609)
	<i>Program Net</i>		\$0	\$0	(\$109,609)	(\$109,609)	(\$109,609)	(\$43,942)	(\$43,942)
	HB 80		\$1,334,822	\$9,527,918	\$1,225,213	\$9,418,309	\$1,225,213	\$9,418,309	\$1,290,880
28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services		HB 793	\$0	\$70,300,638	\$0	\$70,300,638	\$0	\$70,300,638	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80		\$0	\$70,300,638	\$0	\$70,300,638	\$0	\$70,300,638	\$0
28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind		HB 793	\$0	\$6,311,008	\$0	\$6,311,008	\$0	\$6,311,008	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80		\$0	\$6,311,008	\$0	\$6,311,008	\$0	\$6,311,008	\$0
28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program		HB 793	\$17,535,060	\$87,243,149	\$17,535,060	\$87,243,149	\$17,535,060	\$87,243,149	\$17,535,060
28.24.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	\$581,310	\$581,310
28.24.2	Provide one-time funds for website development.		-	-	\$150,000	\$704,225	\$150,000	\$704,225	\$150,000
	<i>Program Net</i>		\$0	\$0	\$150,000	\$704,225	\$150,000	\$731,310	\$1,285,535

Section 28: Human Services, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 80	\$17,535,060	\$87,243,149	\$17,685,060	\$87,947,374	\$17,685,060	\$87,947,374	\$18,266,370	\$88,528,684
28.25. Safe Harbor for Sexually Exploited Children Fund Commission	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28.25.1 Increase funds to reflect collections.		\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987
	<i>Program Net</i>	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987
	HB 80	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987	\$299,987
	<i>Agency Net</i>	\$4,423,522	\$7,836,646	\$4,205,399	\$7,728,313	\$4,205,399	\$7,728,313	\$13,565,572	\$17,088,486
FY2021A Budget	HB 80	\$800,426,868	\$1,882,121,174	\$800,208,745	\$1,882,012,841	\$800,208,745	\$1,882,012,841	\$809,568,918	\$1,891,373,014
State General Funds		\$800,126,881		\$799,908,758		\$799,908,758		\$809,268,931	
Safe Harbor for Sexually Exploited Children Fund		\$299,987		\$299,987		\$299,987		\$299,987	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$18,418,834	\$19,006,265	\$18,418,834	\$19,006,265	\$18,418,834	\$19,006,265	\$18,418,834	\$19,006,265
29.1. Departmental Administration (COI)	HB 793	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697	\$2,026,697
29.1.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$7,536	\$7,536
29.1.2 Provide one-time funds for one filled executive position.		\$194,899	\$194,899	\$194,899	\$194,899	\$194,899	\$194,899	\$194,899	\$194,899
29.1.3 Reflect a change in the program purpose statement. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$194,899	\$194,899	\$194,899	\$194,899	\$194,899	\$194,899	\$202,435	\$202,435
	HB 80	\$2,221,596	\$2,221,596	\$2,221,596	\$2,221,596	\$2,221,596	\$2,221,596	\$2,229,132	\$2,229,132
29.2. Enforcement	HB 793	\$531,607	\$531,607	\$531,607	\$531,607	\$531,607	\$531,607	\$531,607	\$531,607
29.2.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,383	\$5,383
29.2.2 Reflect a change in the program purpose statement. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383
	HB 80	\$531,607	\$531,607	\$531,607	\$531,607	\$531,607	\$531,607	\$536,990	\$536,990
29.3. Fire Safety	HB 793	\$7,059,151	\$7,646,582	\$7,059,151	\$7,646,582	\$7,059,151	\$7,646,582	\$7,059,151	\$7,646,582
29.3.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$86,120	\$86,120
29.3.2 Increase state funds to reflect projected loss of other funds for nursing home inspections.		\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
29.3.3 Replace state funds with federal funds for manufactured housing inspections.		(\$76,963)	\$0	(\$76,963)	\$0	(\$76,963)	\$0	(\$76,963)	\$0
29.3.4 Reflect a change in the program purpose statement. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$23,037	\$0	\$23,037	\$0	\$23,037	\$0	\$109,157	\$86,120
	HB 80	\$7,082,188	\$7,646,582	\$7,082,188	\$7,646,582	\$7,082,188	\$7,646,582	\$7,168,308	\$7,732,702
29.4. Insurance Regulation	HB 793	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823
29.4.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$49,519	\$49,519
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$49,519	\$49,519
	HB 80	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,410,823	\$5,460,342	\$5,460,342
29.5. Special Fraud	HB 793	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
29.5.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$19,377	\$19,377
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	\$19,377
	HB 80	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,409,933	\$3,409,933
	<i>Agency Net</i>	\$217,936	\$194,899	\$217,936	\$194,899	\$217,936	\$194,899	\$385,871	\$362,834
FY2021A Budget	HB 80	\$18,636,770	\$19,201,164	\$18,636,770	\$19,201,164	\$18,636,770	\$19,201,164	\$18,804,705	\$19,369,099

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2021 Budget		HB 793	\$166,222,201	\$283,209,214	\$166,222,201	\$283,209,214	\$166,222,201	\$283,209,214	\$166,222,201	\$283,209,214
30.1. Bureau Administration		HB 793	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054
30.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$32,295	\$32,295
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$32,295	\$32,295
		HB 80	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054	\$8,044,151	\$8,395,054	\$8,076,446	\$8,427,349
30.2. Criminal Justice Information Services		HB 793	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028
30.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$90,426	\$90,426
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$90,426	\$90,426
		HB 80	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028	\$1,990,828	\$13,491,028	\$2,081,254	\$13,581,454
30.3. Forensic Scientific Services		HB 793	\$39,841,513	\$41,781,884	\$39,841,513	\$41,781,884	\$39,841,513	\$41,781,884	\$39,841,513	\$41,781,884
30.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$266,972	\$266,972
30.3.2 Provide funds for the recruitment and retention of medical examiners.			-	-	\$427,401	\$427,401	\$427,401	\$427,401	\$427,401	\$427,401
		<i>Program Net</i>	\$0	\$0	\$427,401	\$427,401	\$427,401	\$427,401	\$694,373	\$694,373
		HB 80	\$39,841,513	\$41,781,884	\$40,268,914	\$42,209,285	\$40,268,914	\$42,209,285	\$40,535,886	\$42,476,257
30.4. Regional Investigative Services		HB 793	\$48,986,917	\$52,523,720	\$48,986,917	\$52,523,720	\$48,986,917	\$52,523,720	\$48,986,917	\$52,523,720
30.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$294,961	\$294,961
30.4.2 ^[P] Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.			\$4,170,000	\$4,170,000	\$4,170,000	\$4,170,000	\$4,170,000	\$4,170,000	\$4,170,000	\$4,170,000
30.4.3 Provide one-time funds to implement the second phase of the criminal gang database.			\$223,600	\$223,600	\$223,600	\$223,600	\$223,600	\$223,600	\$223,600	\$223,600
30.4.4 Reduce funds for personal services based on actual start date for a new database administrator position.			-	-	(\$24,570)	(\$24,570)	(\$24,570)	(\$24,570)	(\$24,570)	(\$24,570)
		<i>Program Net</i>	\$4,393,600	\$4,393,600	\$4,369,030	\$4,369,030	\$4,369,030	\$4,369,030	\$4,663,991	\$4,663,991
		HB 80	\$53,380,517	\$56,917,320	\$53,355,947	\$56,892,750	\$53,355,947	\$56,892,750	\$53,650,908	\$57,187,711
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
30.5. Criminal Justice Coordinating Council		HB 793	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883
30.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.			-	-	-	-	-	-	\$139,945	\$139,945
30.5.2 Reflect the continued use of \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)			-	-	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$139,945	\$139,945
		HB 80	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883	\$54,310,147	\$153,968,883	\$54,450,092	\$154,108,828

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 793	\$512,722	\$512,722	\$512,722	\$512,722	\$512,722	\$512,722	\$512,722	\$512,722
30.6.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$512,722	\$512,722	\$512,722	\$512,722	\$512,722	\$512,722	\$515,952	\$515,952
30.7. Criminal Justice Coordinating Council: Family Violence	HB 793	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923
30.7.1 Reflect the continued use of \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.7.2 Increase funds for domestic violence shelters and sexual assault centers.		-	-	-	-	\$200,000	\$200,000	\$455,000	\$455,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$455,000	\$455,000
	HB 80	\$12,535,923	\$12,535,923	\$12,535,923	\$12,535,923	\$12,735,923	\$12,735,923	\$12,990,923	\$12,990,923
Section 30: Investigation, Georgia Bureau of									
	<i>Agency Net</i>	\$4,393,600	\$4,393,600	\$4,796,431	\$4,796,431	\$4,996,431	\$4,996,431	\$6,079,260	\$6,079,260
FY2021A Budget	HB 80	\$170,615,801	\$287,602,814	\$171,018,632	\$288,005,645	\$171,218,632	\$288,205,645	\$172,301,461	\$289,288,474

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475
31.1. Community Service	HB 793	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502
31.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$793,381	\$793,381
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$793,381	\$793,381
	HB 80	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502	\$85,579,989	\$90,580,502	\$86,373,370	\$91,373,883
31.2. Departmental Administration (DJJ)	HB 793	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168
31.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$153,940	\$153,940
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$153,940	\$153,940
	HB 80	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,454,168	\$23,608,108	\$23,608,108
31.3. Secure Commitment (YDCs)	HB 793	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363
31.3.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$650,206	\$650,206
31.3.2 Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$650,206	\$650,206
	HB 80	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363	\$79,070,769	\$81,185,363	\$79,720,975	\$81,835,569
31.4. Secure Detention (RYDCs)	HB 793	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442
31.4.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$1,138,937	\$1,138,937
31.4.2 Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138,937	\$1,138,937
	HB 80	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442	\$125,062,971	\$127,226,442	\$126,201,908	\$128,365,379
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,736,464	\$2,736,464
FY2021A Budget	HB 80	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475	\$313,167,897	\$322,446,475	\$315,904,361	\$325,182,939

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 32: Labor, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$12,751,059	\$114,238,013	\$12,751,059	\$114,238,013	\$12,751,059	\$114,238,013	\$12,751,059	\$114,238,013	
32.1. Departmental Administration (DOL)	HB 793	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118	
32.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$123,798	\$123,798	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$123,798	\$123,798	
	HB 80	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118	\$1,654,783	\$29,985,118	\$1,778,581	\$30,108,916	
32.2. Departmental Administration (DOL) - Special Project	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32.2.1 The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests. (CC: The purpose of this appropriation is to fund a Chief Labor Officer and operating expenses, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.)		-	-	-	-	\$49,729	\$49,729	\$100,000	\$100,000	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$49,729	\$49,729	\$100,000	\$100,000	
	HB 80	\$0	\$0	\$0	\$0	\$49,729	\$49,729	\$100,000	\$100,000	
32.3. Labor Market Information	HB 793	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385	
32.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$24,760	\$24,760	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$24,760	\$24,760	
	HB 80	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385	\$24,760	\$2,688,145	
32.4. Unemployment Insurance	HB 793	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319	
32.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$312,185	\$312,185	
32.4.2 Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147), the Short-Time Compensation Program (\$3,188,424), and the Dislocated Worker Program (\$25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic. (H & S: Yes) (CC: Yes; Reflect the continued use of federal funds for the Unemployment Insurance Program (\$31,964,147) and the Short-Time Compensation Program (\$3,188,424) to prevent, prepare for, and respond to the coronavirus pandemic.)		-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$312,185	\$312,185	
	HB 80	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319	\$4,523,738	\$30,350,504	
32.5. Workforce Solutions	HB 793	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191	
32.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$526,409	\$526,409	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$526,409	\$526,409	
	HB 80	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191	\$7,411,132	\$52,077,600	
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$49,729	\$49,729	\$1,087,152	\$1,087,152	
FY2021A Budget	HB 80	\$12,751,059	\$114,238,013	\$12,751,059	\$114,238,013	\$12,800,788	\$114,287,742	\$13,838,211	\$115,325,165	

Section 33: Law, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$30,485,219	\$71,172,334	\$30,485,219	\$71,172,334	\$30,485,219	\$71,172,334	\$30,485,219	\$71,172,334
33.1. Department of Law	HB 793	\$29,108,836	\$66,195,850	\$29,108,836	\$66,195,850	\$29,108,836	\$66,195,850	\$29,108,836	\$66,195,850
33.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$169,011	\$169,011
33.1.2 Increase other funds by \$21,701,787 to reflect historical revenues from reimbursements for legal services.		\$0	\$21,701,787	\$0	\$21,701,787	\$0	\$21,701,787	\$0	\$21,701,787
	<i>Program Net</i>	\$0	\$21,701,787	\$0	\$21,701,787	\$0	\$21,701,787	\$169,011	\$21,870,798
	HB 80	\$29,108,836	\$87,897,637	\$29,108,836	\$87,897,637	\$29,108,836	\$87,897,637	\$29,277,847	\$88,066,648
33.2. Medicaid Fraud Control Unit	HB 793	\$1,376,383	\$4,976,484	\$1,376,383	\$4,976,484	\$1,376,383	\$4,976,484	\$1,376,383	\$4,976,484
33.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$43,060	\$43,060
33.2.2 Increase federal funds by \$35,342 to reflect historical revenues from Medicaid fraud investigations.		\$0	\$35,342	\$0	\$35,342	\$0	\$35,342	\$0	\$35,342
	<i>Program Net</i>	\$0	\$35,342	\$0	\$35,342	\$0	\$35,342	\$43,060	\$78,402
	HB 80	\$1,376,383	\$5,011,826	\$1,376,383	\$5,011,826	\$1,376,383	\$5,011,826	\$1,419,443	\$5,054,886
	<i>Agency Net</i>	\$0	\$21,737,129	\$0	\$21,737,129	\$0	\$21,737,129	\$212,071	\$21,949,200
FY2021A Budget	HB 80	\$30,485,219	\$92,909,463	\$30,485,219	\$92,909,463	\$30,485,219	\$92,909,463	\$30,697,290	\$93,121,534

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$125,943,818	\$292,986,446	\$125,943,818	\$292,986,446	\$125,943,818	\$292,986,446	\$125,943,818	\$292,986,446
34.1. Coastal Resources	HB 793	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013
34.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$62,437	\$62,437
34.1.2 Reflect the continued used of \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$62,437	\$62,437
	HB 80	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013	\$2,816,944	\$8,021,013	\$2,879,381	\$8,083,450
34.2. Departmental Administration (DNR)	HB 793	\$11,779,003	\$11,818,068	\$11,779,003	\$11,818,068	\$11,779,003	\$11,818,068	\$11,779,003	\$11,818,068
34.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$55,978	\$55,978
34.2.2 Provide one-time funds to replace 45 vehicles.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,055,978	\$1,055,978
	HB 80	\$12,779,003	\$12,818,068	\$12,779,003	\$12,818,068	\$12,779,003	\$12,818,068	\$12,834,981	\$12,874,046
34.3. Environmental Protection	HB 793	\$28,390,052	\$112,957,786	\$28,390,052	\$112,957,786	\$28,390,052	\$112,957,786	\$28,390,052	\$112,957,786
34.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$670,660	\$670,660
34.3.2 Provide one-time funds to replace 26 vehicles and laboratory equipment.		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	<i>Program Net</i>	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,170,660	\$3,170,660
	HB 80	\$30,890,052	\$115,457,786	\$30,890,052	\$115,457,786	\$30,890,052	\$115,457,786	\$31,560,712	\$116,128,446
34.4. Georgia Outdoor Stewardship Program	HB 793	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000
34.4.1 Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2019 collections.		\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466
	<i>Program Net</i>	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466	\$3,430,466
	HB 80	\$19,430,466	\$19,430,466	\$19,430,466	\$19,430,466	\$19,430,466	\$19,430,466	\$19,430,466	\$19,430,466
34.5. Hazardous Waste Trust Fund	HB 793	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
34.5.1 Increase funds for remediation of environmental hazards at county courthouses. (CC:Increase funds for remediation of environmental hazards at county courthouses and match local funds.)		-	-	-	-	\$350,000	\$350,000	\$700,000	\$700,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$700,000	\$700,000
	HB 80	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,694,246	\$8,694,246	\$9,044,246	\$9,044,246
34.6. Law Enforcement	HB 793	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081
34.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$219,606	\$219,606
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$219,606	\$219,606
	HB 80	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081	\$23,245,131	\$26,250,081	\$23,464,737	\$26,469,687
34.7. Parks Recreation and Historic Sites	HB 793	\$12,824,919	\$48,420,739	\$12,824,919	\$48,420,739	\$12,824,919	\$48,420,739	\$12,824,919	\$48,420,739

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
34.7.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$319,721	\$319,721
34.7.2	Increase funds for historic site grants.	-	-	-	-	\$30,000	\$30,000	\$30,000	\$30,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$349,721	\$349,721
	HB 80	\$12,824,919	\$48,420,739	\$12,824,919	\$48,420,739	\$12,854,919	\$48,450,739	\$13,174,640	\$48,770,460
34.8. Solid Waste Trust Fund									
	HB 793	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
34.9. Wildlife Resources									
34.9.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$384,311	\$384,311
34.9.2	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.	\$493,580	\$493,580	\$493,580	\$493,580	\$493,580	\$493,580	\$493,580	\$493,580
	<i>Program Net</i>	\$493,580	\$493,580	\$493,580	\$493,580	\$493,580	\$493,580	\$877,891	\$877,891
	HB 80	\$20,219,570	\$58,850,560	\$20,219,570	\$58,850,560	\$20,219,570	\$58,850,560	\$20,603,881	\$59,234,871
Section 34: Natural Resources, Department of									
	<i>Agency Net</i>	\$7,424,046	\$7,424,046	\$7,424,046	\$7,424,046	\$7,804,046	\$7,804,046	\$9,866,759	\$9,866,759
	FY2021A Budget	\$133,367,864	\$300,410,492	\$133,367,864	\$300,410,492	\$133,747,864	\$300,790,492	\$135,810,577	\$302,853,205

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100	\$16,550,100
35.1. Board Administration (SBPP)	HB 793	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228
35.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,383	\$5,383
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383
	HB 80	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,123,228	\$2,128,611	\$2,128,611
35.2. Clemency Decisions	HB 793	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621	\$13,939,621
35.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$147,481	\$147,481
35.2.2 Provide one-time funds to purchase and equip 16 vehicles for field operations.		\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000
	<i>Program Net</i>	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$552,481	\$552,481
	HB 80	\$14,344,621	\$14,344,621	\$14,344,621	\$14,344,621	\$14,344,621	\$14,344,621	\$14,492,102	\$14,492,102
35.3. Victim Services	HB 793	\$487,251	\$487,251	\$487,251	\$487,251	\$487,251	\$487,251	\$487,251	\$487,251
35.3.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,383	\$5,383
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383
	HB 80	\$487,251	\$487,251	\$487,251	\$487,251	\$487,251	\$487,251	\$492,634	\$492,634
	<i>Agency Net</i>	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$405,000	\$563,247	\$563,247
FY2021A Budget	HB 80	\$16,955,100	\$16,955,100	\$16,955,100	\$16,955,100	\$16,955,100	\$16,955,100	\$17,113,347	\$17,113,347

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 36: State Properties Commission		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$0	\$2,207,500	\$0	\$2,207,500	\$0	\$2,207,500	\$0	\$2,207,500
36.1. State Properties Commission	HB 793	\$0	\$2,207,500	\$0	\$2,207,500	\$0	\$2,207,500	\$0	\$2,207,500
36.1.1 Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties. (CC:Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee.)		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	HB 80	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500
Section 36: State Properties Commission	<i>Agency Net</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
FY2021A Budget	HB 80	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500	\$1,000,000	\$3,207,500

Section 37: Public Defender Council, Georgia		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$58,736,441	\$92,144,741	\$58,736,441	\$92,144,741	\$58,736,441	\$92,144,741	\$58,736,441	\$92,144,741
37.1. Public Defender Council	HB 793	\$7,835,075	\$9,743,375	\$7,835,075	\$9,743,375	\$7,835,075	\$9,743,375	\$7,835,075	\$9,743,375
37.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$43,060	\$43,060
37.1.2 Increase funds for rental expenses to relocate to the Trinity-Washington Building.		\$288,066	\$288,066	\$288,066	\$288,066	\$288,066	\$288,066	\$288,066	\$288,066
37.1.3 Restore funds for personal services and operating expenses.		-	-	\$9,486	\$9,486	\$9,486	\$9,486	\$9,486	\$9,486
	<i>Program Net</i>	\$288,066	\$288,066	\$297,552	\$297,552	\$297,552	\$297,552	\$340,612	\$340,612
	HB 80	\$8,123,141	\$10,031,441	\$8,132,627	\$10,040,927	\$8,132,627	\$10,040,927	\$8,175,687	\$10,083,987
37.2. Public Defenders	HB 793	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366
37.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$617,911	\$617,911
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$617,911	\$617,911
	HB 80	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366	\$50,901,366	\$82,401,366	\$51,519,277	\$83,019,277
	<i>Agency Net</i>	\$288,066	\$288,066	\$297,552	\$297,552	\$297,552	\$297,552	\$958,523	\$958,523
FY2021A Budget	HB 80	\$59,024,507	\$92,432,807	\$59,033,993	\$92,442,293	\$59,033,993	\$92,442,293	\$59,694,964	\$93,103,264

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Health, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$284,031,024	\$690,140,645	\$284,031,024	\$690,140,645	\$284,031,024	\$690,140,645	\$284,031,024	\$690,140,645	
Brain & Spinal Injury Trust Fund		\$1,431,529		\$1,431,529		\$1,431,529		\$1,431,529		
State General Funds		\$268,881,635		\$268,881,635		\$268,881,635		\$268,881,635		
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860		
38.1. Adolescent and Adult Health Promotion	HB 793	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277	
38.1.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$51,672	\$51,672	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672	\$51,672	
	HB 80	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277	\$18,899,496	\$39,112,277	\$18,951,168	\$39,163,949	
38.2. Adult Essential Health Treatment Services	HB 793	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	
38.2.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,383	\$5,383	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,383	\$5,383	
	HB 80	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,618,632	\$6,918,632	
38.3. Departmental Administration (DPH)	HB 793	\$24,265,787	\$36,523,643	\$24,265,787	\$36,523,643	\$24,265,787	\$36,523,643	\$24,265,787	\$36,523,643	
38.3.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$110,880	\$110,880	
38.3.2 Provide funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership. (S:Increase funds for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.) (CC:Increase funds for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership.)		-	-	\$285,997	\$285,997	\$485,997	\$485,997	\$485,997	\$485,997	
	<i>Program Net</i>	\$0	\$0	\$285,997	\$285,997	\$485,997	\$485,997	\$596,877	\$596,877	
	HB 80	\$24,265,787	\$36,523,643	\$24,551,784	\$36,809,640	\$24,751,784	\$37,009,640	\$24,862,664	\$37,120,520	
38.4. Emergency Preparedness/Trauma System Improvement	HB 793	\$4,838,266	\$28,685,715	\$4,838,266	\$28,685,715	\$4,838,266	\$28,685,715	\$4,838,266	\$28,685,715	
38.4.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$106,574	\$106,574	
38.4.2 Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 from the Infant and Child Essential Health Treatment Services program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.		\$289,000	\$289,000	\$289,000	\$289,000	\$289,000	\$289,000	\$289,000	\$289,000	
38.4.3 Reflect \$30,067,358 in federal funds for the Public Health Crisis Response (PHEP), Healthcare Preparedness, Emerging Infections, and other grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$289,000	\$289,000	\$289,000	\$289,000	\$289,000	\$289,000	\$395,574	\$395,574	
	HB 80	\$5,127,266	\$28,974,715	\$5,127,266	\$28,974,715	\$5,127,266	\$28,974,715	\$5,233,840	\$29,081,289	

Section 38: Public Health, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.5. Epidemiology	HB 793	\$5,301,213	\$11,853,806	\$5,301,213	\$11,853,806	\$5,301,213	\$11,853,806	\$5,301,213	\$11,853,806	
38.5.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$85,044	\$85,044	
38.5.2	Provide funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity. (S:Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect \$11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of a new vaccine management system.) (CC:Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect \$11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of a new vaccine management system.)	-	-	\$18,000,000	\$18,000,000	\$16,000,000	\$27,100,000	\$16,000,000	\$27,100,000	
38.5.3	Reflect \$894,663,222 in federal funds for the Epidemiology and Laboratory Capacity (ELC) grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	\$18,000,000	\$18,000,000	\$16,000,000	\$27,100,000	\$16,085,044	\$27,185,044	
	HB 80	\$5,301,213	\$11,853,806	\$23,301,213	\$29,853,806	\$21,301,213	\$38,953,806	\$21,386,257	\$39,038,850	
38.6. Immunization	HB 793	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066	
38.6.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$40,907	\$40,907	
38.6.2	Reflect \$110,813,431 in federal funds for the Early Influenza Season and COVID-19 Vaccine Preparedness grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$40,907	\$40,907	
	HB 80	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066	\$2,410,878	\$9,122,066	\$2,451,785	\$9,162,973	
38.7. Infant and Child Essential Health Treatment Services	HB 793	\$24,318,342	\$47,396,162	\$24,318,342	\$47,396,162	\$24,318,342	\$47,396,162	\$24,318,342	\$47,396,162	
38.7.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$22,607	\$22,607	
38.7.2	Recognize \$379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38.7.3	Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	
	<i>Program Net</i>	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$289,000)	(\$266,393)	(\$266,393)	
	HB 80	\$24,029,342	\$47,107,162	\$24,029,342	\$47,107,162	\$24,029,342	\$47,107,162	\$24,051,949	\$47,129,769	
38.8. Infant and Child Health Promotion	HB 793	\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114	
38.8.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$127,027	\$127,027	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$127,027	\$127,027	

Section 38: Public Health, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 80	\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114	\$13,842,718	\$277,462,114	\$13,969,745	\$277,589,141
38.9. Infectious Disease Control	HB 793	\$31,990,712	\$79,918,373	\$31,990,712	\$79,918,373	\$31,990,712	\$79,918,373	\$31,990,712	\$79,918,373
38.9.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$204,535	\$204,535
38.9.2	^[P] Increase funds to accurately reflect the reduction of FY 2021 vacant positions.	\$144,026	\$144,026	\$144,026	\$144,026	\$144,026	\$144,026	\$144,026	\$144,026
38.9.3	Provide funds for the AIDS Drug Assistance Program (ADAP) to support the increased utilization during the COVID-19 pandemic.	-	-	\$15,442,591	\$15,442,591	\$15,442,591	\$15,442,591	\$15,442,591	\$15,442,591
38.9.4	Reflect the continued use of \$1,161,513 in federal funds for the Ryan White HIV/AIDS grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$144,026	\$144,026	\$15,586,617	\$15,586,617	\$15,586,617	\$15,586,617	\$15,791,152	\$15,791,152
	HB 80	\$32,134,738	\$80,062,399	\$47,577,329	\$95,504,990	\$47,577,329	\$95,504,990	\$47,781,864	\$95,709,525
38.10. Inspections and Environmental Hazard Control	HB 793	\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271
38.10.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$32,295	\$32,295
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$32,295	\$32,295
	HB 80	\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271	\$6,143,074	\$7,215,271	\$6,175,369	\$7,247,566
38.11. Public Health Formula Grants to Counties	HB 793	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299
38.11.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$4,044,411	\$4,044,411
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$4,044,411	\$4,044,411
	HB 80	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$125,293,299	\$129,337,710	\$129,337,710
38.12. Vital Records	HB 793	\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246
38.12.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$47,366	\$47,366
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$47,366	\$47,366
	HB 80	\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246	\$4,275,566	\$4,806,246	\$4,322,932	\$4,853,612
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
38.13. Brain and Spinal Injury Trust Fund	HB 793	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
38.14. Georgia Trauma Care Network Commission	HB 793	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895	\$14,406,895
38.14.1	Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.	\$8,607,207	\$8,607,207	\$8,607,207	\$8,607,207	\$8,607,207	\$8,607,207	\$8,607,207	\$8,607,207
38.14.2	Increase funds to reflect fireworks excise tax revenue collections.	\$458,575	\$458,575	\$458,575	\$458,575	\$543,744	\$543,744	\$543,744	\$543,744
	<i>Program Net</i>	\$9,065,782	\$9,065,782	\$9,065,782	\$9,065,782	\$9,150,951	\$9,150,951	\$9,150,951	\$9,150,951
	HB 80	\$23,472,677	\$23,472,677	\$23,472,677	\$23,472,677	\$23,557,846	\$23,557,846	\$23,557,846	\$23,557,846

Section 38: Public Health, Department of		Gov's Rec		House		Senate		As Passed			
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
Section 38: Public Health, Department of		<i>Agency Net</i>		\$9,209,808	\$9,209,808	\$42,938,396	\$42,938,396	\$41,223,565	\$52,323,565	\$46,102,266	\$57,202,266
FY2021A Budget	HB 80	\$293,240,832	\$699,350,453	\$326,969,420	\$733,079,041	\$325,254,589	\$742,464,210	\$330,133,290	\$747,342,911		
Brain & Spinal Injury Trust Fund		\$1,431,529		\$1,431,529		\$1,431,529		\$1,431,529			
State General Funds		\$278,091,443		\$311,820,031		\$310,105,200		\$314,983,901			
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860			

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 39: Public Safety, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$181,484,489	\$242,291,292	\$181,484,489	\$242,291,292	\$181,484,489	\$242,291,292	\$181,484,489	\$242,291,292	
39.1. Aviation	HB 793	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353	
39.1.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$16,148	\$16,148	
39.1.2	Increase funds for education incentive payment for sworn officers and communications personnel. (CC:No)	-	-	-	-	\$45,360	\$45,360	\$0	\$0	
39.1.3	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$2,269	\$2,269	\$0	\$0	
39.1.4	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$2,260	\$2,260	\$0	\$0	
	Program Net	\$0	\$0	\$0	\$0	\$49,889	\$49,889	\$16,148	\$16,148	
	HB 80	\$4,008,353	\$4,008,353	\$4,008,353	\$4,008,353	\$4,058,242	\$4,058,242	\$4,024,501	\$4,024,501	
39.2. Capitol Police Services	HB 793	\$0	\$8,405,077	\$0	\$8,405,077	\$0	\$8,405,077	\$0	\$8,405,077	
39.2.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$65,667	\$65,667	
39.2.2	Utilize existing funds (\$48,600) for an education incentive payment for sworn officers and communications personnel. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0	
39.2.3	Utilize existing funds (\$5,120) to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0	
39.2.4	Utilize existing funds (\$1,169) for recruitment and retention of administrative personnel starting April 1, 2021. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0	
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$65,667	\$65,667	
	HB 80	\$0	\$8,405,077	\$0	\$8,405,077	\$0	\$8,405,077	\$65,667	\$8,470,744	
39.3. Departmental Administration (DPS)	HB 793	\$8,645,786	\$8,649,296	\$8,645,786	\$8,649,296	\$8,645,786	\$8,649,296	\$8,645,786	\$8,649,296	
39.3.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$55,978	\$55,978	
39.3.2	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	-	-	-	-	\$61,560	\$61,560	\$0	\$0	
39.3.3	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$3,542	\$3,542	\$0	\$0	
	Program Net	\$0	\$0	\$0	\$0	\$65,102	\$65,102	\$55,978	\$55,978	
	HB 80	\$8,645,786	\$8,649,296	\$8,645,786	\$8,649,296	\$8,710,888	\$8,714,398	\$8,701,764	\$8,705,274	
39.4. Field Offices and Services	HB 793	\$128,160,036	\$131,097,870	\$128,160,036	\$131,097,870	\$128,160,036	\$131,097,870	\$128,160,036	\$131,097,870	
39.4.1	[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$968,850	\$968,850	
39.4.2	Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.	\$12,390,000	\$12,390,000	\$12,390,000	\$12,390,000	\$12,390,000	\$12,390,000	\$12,390,000	\$12,390,000	
39.4.3	Utilize existing funds for personal services and operational costs for a 100-person trooper school. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39.4.4	Reduce funds to reflect the decrease in the number of trooper schools for FY 2021. (S:Reduce funds and redirect \$3,120,402 in funds for recruitment and retention initiatives for sworn and civilian employees.) (CC:Reduce funds to reflect the decrease in the number of trooper schools for FY 2021.)	-	-	(\$4,000,000)	(\$4,000,000)	(\$3,950,000)	(\$3,950,000)	(\$1,500,000)	(\$1,500,000)	
39.4.5	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	-	-	-	-	\$2,454,300	\$2,454,300	\$0	\$0	

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.4.6	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$145,610	\$145,610	\$0	\$0
39.4.7	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$56,844	\$56,844	\$0	\$0
	<i>Program Net</i>	\$12,390,000	\$12,390,000	\$8,390,000	\$8,390,000	\$11,096,754	\$11,096,754	\$11,858,850	\$11,858,850
	HB 80	\$140,550,036	\$143,487,870	\$136,550,036	\$139,487,870	\$139,256,790	\$142,194,624	\$140,018,886	\$142,956,720
39.5. Motor Carrier Compliance	HB 793	\$15,339,295	\$37,761,366	\$15,339,295	\$37,761,366	\$15,339,295	\$37,761,366	\$15,339,295	\$37,761,366
39.5.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$332,639	\$332,639
39.5.2	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	-	-	-	-	\$257,580	\$257,580	\$0	\$0
39.5.3	Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$33,921	\$33,921	\$0	\$0
39.5.4	Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)	-	-	-	-	\$6,937	\$6,937	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$298,438	\$298,438	\$332,639	\$332,639
	HB 80	\$15,339,295	\$37,761,366	\$15,339,295	\$37,761,366	\$15,637,733	\$38,059,804	\$15,671,934	\$38,094,005
39.6. Office of Public Safety Officer Support	HB 793	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427
39.6.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$5,383	\$5,383
39.6.2	Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)	-	-	-	-	\$50,220	\$50,220	\$0	\$0
39.6.3	Utilize existing funds for recruitment and retention of administrative personnel starting April 1, 2021. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$50,220	\$50,220	\$5,383	\$5,383
	HB 80	\$1,109,427	\$1,109,427	\$1,109,427	\$1,109,427	\$1,159,647	\$1,159,647	\$1,114,810	\$1,114,810
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
39.7. Georgia Firefighter Standards and Training Council	HB 793	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512	\$1,332,512
39.7.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$8,612	\$8,612
39.7.2	Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).	\$333,508	\$333,508	\$333,508	\$333,508	\$333,508	\$333,508	\$333,508	\$333,508
39.7.3	Provide funds to replace two high-mileage vehicles.	-	-	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
39.7.4	Increase funds for virtual testing resources for firefighter certification and training.	-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$333,508	\$333,508	\$381,508	\$381,508	\$431,508	\$431,508	\$440,120	\$440,120
	HB 80	\$1,666,020	\$1,666,020	\$1,714,020	\$1,714,020	\$1,764,020	\$1,764,020	\$1,772,632	\$1,772,632
39.8. Georgia Peace Officer Standards and Training Council	HB 793	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669	\$3,870,669
39.8.1	^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$29,066	\$29,066
39.8.2	Increase funds to provide mandatory training for newly elected sheriffs.	\$275,000	\$275,000	\$173,982	\$173,982	\$173,982	\$173,982	\$173,982	\$173,982

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$275,000	\$275,000	\$173,982	\$173,982	\$173,982	\$173,982	\$203,048	\$203,048
	HB 80	\$4,145,669	\$4,145,669	\$4,044,651	\$4,044,651	\$4,044,651	\$4,044,651	\$4,073,717	\$4,073,717
39.9. Georgia Public Safety Training Center	HB 793	\$15,593,563	\$22,289,784	\$15,593,563	\$22,289,784	\$15,593,563	\$22,289,784	\$15,593,563	\$22,289,784
39.9.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$185,158	\$185,158
39.9.2 Provide one-time funds to replace 12 vehicles for training staff.		\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000
	<i>Program Net</i>	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$530,158	\$530,158
	HB 80	\$15,938,563	\$22,634,784	\$15,938,563	\$22,634,784	\$15,938,563	\$22,634,784	\$16,123,721	\$22,819,942
39.10. Office of Highway Safety	HB 793	\$3,424,848	\$23,766,938	\$3,424,848	\$23,766,938	\$3,424,848	\$23,766,938	\$3,424,848	\$23,766,938
39.10.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$24,760	\$24,760
39.10.2 Reduce funds for driver's education and training to reflect FY 2020 collections in accordance with Joshua's Law. (S:Reduce funds for driver's education and training.) (CC:No)		(\$264,256)	(\$264,256)	(\$264,256)	(\$264,256)	(\$132,128)	(\$132,128)	\$0	\$0
39.10.3 Increase funds to restore partial funding for operations.		-	-	-	-	\$17,491	\$17,491	\$17,491	\$17,491
	<i>Program Net</i>	(\$264,256)	(\$264,256)	(\$264,256)	(\$264,256)	(\$114,637)	(\$114,637)	\$42,251	\$42,251
	HB 80	\$3,160,592	\$23,502,682	\$3,160,592	\$23,502,682	\$3,310,211	\$23,652,301	\$3,467,099	\$23,809,189
	<i>Agency Net</i>	\$13,079,252	\$13,079,252	\$9,026,234	\$9,026,234	\$12,396,256	\$12,396,256	\$13,550,242	\$13,550,242
FY2021A Budget	HB 80	\$194,563,741	\$255,370,544	\$190,510,723	\$251,317,526	\$193,880,745	\$254,687,548	\$195,034,731	\$255,841,534

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$9,493,797	\$10,836,897	\$9,493,797	\$10,836,897	\$9,493,797	\$10,836,897	\$9,493,797	\$10,836,897
40.1. Commission Administration (PSC)	HB 793	\$1,574,819	\$1,658,319	\$1,574,819	\$1,658,319	\$1,574,819	\$1,658,319	\$1,574,819	\$1,658,319
40.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$8,612	\$8,612
40.1.2 Provide one-time funds for legal fees.		-	-	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
	<i>Program Net</i>	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$43,612	\$43,612
	HB 80	\$1,574,819	\$1,658,319	\$1,609,819	\$1,693,319	\$1,609,819	\$1,693,319	\$1,618,431	\$1,701,931
40.2. Facility Protection	HB 793	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226
40.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$17,224	\$17,224
40.2.2 Utilize existing funds to address unexpected attrition. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$17,224	\$17,224
	HB 80	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226	\$1,280,126	\$2,511,226	\$1,297,350	\$2,528,450
40.3. Utilities Regulation	HB 793	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352
40.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$30,142	\$30,142
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$30,142	\$30,142
	HB 80	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352	\$6,638,852	\$6,667,352	\$6,668,994	\$6,697,494
Section 40: Public Service Commission	<i>Agency Net</i>	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$90,978	\$90,978
FY2021A Budget	HB 80	\$9,493,797	\$10,836,897	\$9,528,797	\$10,871,897	\$9,528,797	\$10,871,897	\$9,584,775	\$10,927,875

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of			Gov's Rec		House		Senate		As Passed		
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2021 Budget			HB 793	\$2,299,998,820	\$8,231,870,817	\$2,299,998,820	\$8,231,870,817	\$2,299,998,820	\$8,231,870,817	\$2,299,998,820	\$8,231,870,817
41.1. Agricultural Experiment Station			HB 793	\$42,409,663	\$87,592,318	\$42,409,663	\$87,592,318	\$42,409,663	\$87,592,318	\$42,409,663	\$87,592,318
41.1.1 ^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).				(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)	(\$118,443)
41.1.2 ^[A] Provide funds for operations.				-	-	\$855,544	\$855,544	\$855,544	\$855,544	\$855,544	\$855,544
41.1.3 Provide funds for operations. (S:Increase funds and reflect anticipated delay in start dates for new hires.) (CC:Provide funds for operations.)				-	-	\$1,996,076	\$1,996,076	\$1,871,076	\$1,871,076	\$1,996,076	\$1,996,076
			Program Net	(\$118,443)	(\$118,443)	\$2,733,177	\$2,733,177	\$2,608,177	\$2,608,177	\$2,733,177	\$2,733,177
			HB 80	\$42,291,220	\$87,473,875	\$45,142,840	\$90,325,495	\$45,017,840	\$90,200,495	\$45,142,840	\$90,325,495
41.2. Athens and Tifton Veterinary Laboratories Contract			HB 793	\$0	\$6,370,000	\$0	\$6,370,000	\$0	\$6,370,000	\$0	\$6,370,000
			Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 80	\$0	\$6,370,000	\$0	\$6,370,000	\$0	\$6,370,000	\$0	\$6,370,000
41.3. Cooperative Extension Service			HB 793	\$39,361,391	\$73,989,676	\$39,361,391	\$73,989,676	\$39,361,391	\$73,989,676	\$39,361,391	\$73,989,676
41.3.1 ^[P] Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).				(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)	(\$60,657)
41.3.2 ^[A] Provide funds for operations.				-	-	\$1,197,062	\$1,197,062	\$1,197,062	\$1,197,062	\$1,197,062	\$1,197,062
41.3.3 Provide funds for operations. (S:Provide funds and reflect anticipated delay in start dates for new hires.) (CC:Provide funds for operations.)				-	-	\$1,455,263	\$1,455,263	\$1,330,263	\$1,330,263	\$1,455,263	\$1,455,263
			Program Net	(\$60,657)	(\$60,657)	\$2,591,668	\$2,591,668	\$2,466,668	\$2,466,668	\$2,591,668	\$2,591,668
			HB 80	\$39,300,734	\$73,929,019	\$41,953,059	\$76,581,344	\$41,828,059	\$76,456,344	\$41,953,059	\$76,581,344
41.4. Enterprise Innovation Institute			HB 793	\$9,459,608	\$24,459,608	\$9,459,608	\$24,459,608	\$9,459,608	\$24,459,608	\$9,459,608	\$24,459,608
41.4.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).				(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)
41.4.2 Reflect the responsibilities and funding for Invest Georgia to remain in the Board of Regents. (H & S:Yes) (CC:Yes)				-	-	\$0	\$0	\$0	\$0	\$0	\$0
			Program Net	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)	(\$24,136)
			HB 80	\$9,435,472	\$24,435,472	\$9,435,472	\$24,435,472	\$9,435,472	\$24,435,472	\$9,435,472	\$24,435,472
41.5. Forestry Cooperative Extension			HB 793	\$912,598	\$1,613,586	\$912,598	\$1,613,586	\$912,598	\$1,613,586	\$912,598	\$1,613,586
41.5.1 ^[A] Provide funds for operations.				-	-	\$64,122	\$64,122	\$64,122	\$64,122	\$64,122	\$64,122
41.5.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).				(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)
			Program Net	(\$11,902)	(\$11,902)	\$52,220	\$52,220	\$52,220	\$52,220	\$52,220	\$52,220
			HB 80	\$900,696	\$1,601,684	\$964,818	\$1,665,806	\$964,818	\$1,665,806	\$964,818	\$1,665,806
41.6. Forestry Research			HB 793	\$2,666,683	\$14,145,926	\$2,666,683	\$14,145,926	\$2,666,683	\$14,145,926	\$2,666,683	\$14,145,926
41.6.1 ^[A] Provide funds for operations.				-	-	\$198,572	\$198,572	\$198,572	\$198,572	\$198,572	\$198,572
41.6.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).				(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)	(\$9,089)
			Program Net	(\$9,089)	(\$9,089)	\$189,483	\$189,483	\$189,483	\$189,483	\$189,483	\$189,483

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 80	\$2,657,594	\$14,136,837	\$2,856,166	\$14,335,409	\$2,856,166	\$14,335,409	\$2,856,166	\$14,335,409
41.7. Georgia Archives	HB 793	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051	\$4,304,139	\$5,272,051
41.8. Georgia Cyber Innovation and Training Center	HB 793	\$5,346,572	\$6,119,554	\$5,346,572	\$6,119,554	\$5,346,572	\$6,119,554	\$5,346,572	\$6,119,554
41.8.1 Provide funds for a rural coding pilot and associated start-up expenses.		-	-	-	-	\$197,000	\$197,000	\$197,000	\$197,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$197,000	\$197,000	\$197,000	\$197,000
	HB 80	\$5,346,572	\$6,119,554	\$5,346,572	\$6,119,554	\$5,543,572	\$6,316,554	\$5,543,572	\$6,316,554
41.9. Georgia Research Alliance	HB 793	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
41.10. Georgia Tech Research Institute	HB 793	\$5,490,643	\$645,151,650	\$5,490,643	\$645,151,650	\$5,490,643	\$645,151,650	\$5,490,643	\$645,151,650
41.10.1 ^[A] Provide funds for operations.		-	-	\$359,041	\$359,041	\$359,041	\$359,041	\$359,041	\$359,041
	<i>Program Net</i>	\$0	\$0	\$359,041	\$359,041	\$359,041	\$359,041	\$359,041	\$359,041
	HB 80	\$5,490,643	\$645,151,650	\$5,849,684	\$645,510,691	\$5,849,684	\$645,510,691	\$5,849,684	\$645,510,691
41.11. Marine Institute	HB 793	\$900,618	\$1,386,899	\$900,618	\$1,386,899	\$900,618	\$1,386,899	\$900,618	\$1,386,899
41.11.1 ^[A] Provide funds for operations.		-	-	\$71,707	\$71,707	\$71,707	\$71,707	\$71,707	\$71,707
	<i>Program Net</i>	\$0	\$0	\$71,707	\$71,707	\$71,707	\$71,707	\$71,707	\$71,707
	HB 80	\$900,618	\$1,386,899	\$972,325	\$1,458,606	\$972,325	\$1,458,606	\$972,325	\$1,458,606
41.12. Marine Resources Extension Center	HB 793	\$1,434,270	\$2,974,270	\$1,434,270	\$2,974,270	\$1,434,270	\$2,974,270	\$1,434,270	\$2,974,270
41.12.1 ^[A] Provide funds for operations.		-	-	\$83,486	\$83,486	\$83,486	\$83,486	\$83,486	\$83,486
41.12.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)	(\$6,809)
	<i>Program Net</i>	(\$6,809)	(\$6,809)	\$76,677	\$76,677	\$76,677	\$76,677	\$76,677	\$76,677
	HB 80	\$1,427,461	\$2,967,461	\$1,510,947	\$3,050,947	\$1,510,947	\$3,050,947	\$1,510,947	\$3,050,947
41.13. Medical College of Georgia Hospital and Clinics	HB 793	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
41.13.1 ^[A] Provide funds for operations.		-	-	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793
	<i>Program Net</i>	\$0	\$0	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793	\$1,627,793
	HB 80	\$28,974,714	\$28,974,714	\$30,602,507	\$30,602,507	\$30,602,507	\$30,602,507	\$30,602,507	\$30,602,507
41.14. Public Libraries	HB 793	\$38,905,805	\$44,317,109	\$38,905,805	\$44,317,109	\$38,905,805	\$44,317,109	\$38,905,805	\$44,317,109
41.14.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$293,885	\$293,885
41.14.2 Increase funds for materials grants by five cents from \$0.35 to \$0.40 per capita. (CC:Provide funds to temporarily increase materials grants by five cents from \$0.35 to \$0.40 per capita.)		-	-	-	-	\$539,170	\$539,170	\$539,170	\$539,170

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$539,170	\$539,170	\$833,055	\$833,055
	HB 80	\$38,905,805	\$44,317,109	\$38,905,805	\$44,317,109	\$39,444,975	\$44,856,279	\$39,738,860	\$45,150,164
41.15. Public Service/Special Funding Initiatives	HB 793	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143	\$21,751,143
41.15.1 Provide funds for operations for the Georgia Youth Science and Technology Center.		-	-	\$53,733	\$53,733	\$53,733	\$53,733	\$53,733	\$53,733
	<i>Program Net</i>	\$0	\$0	\$53,733	\$53,733	\$53,733	\$53,733	\$53,733	\$53,733
	HB 80	\$21,751,143	\$21,751,143	\$21,804,876	\$21,804,876	\$21,804,876	\$21,804,876	\$21,804,876	\$21,804,876
41.16. Regents Central Office	HB 793	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119	\$10,821,119	\$11,171,119
41.17. Skidaway Institute of Oceanography	HB 793	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059	\$2,953,952	\$7,050,059
41.18. Teaching	HB 793	\$2,054,132,976	\$7,197,318,209	\$2,054,132,976	\$7,197,318,209	\$2,054,132,976	\$7,197,318,209	\$2,054,132,976	\$7,197,318,209
41.18.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)	(\$4,508,095)
41.18.2 Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment (\$68,387,021) and a 0.5% increase in square footage (\$1,746,489) not funded in the original FY 2021 budget.		\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510	\$70,133,510
41.18.3 Reflect the continued use of the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$65,625,415	\$65,625,415	\$65,625,415	\$65,625,415	\$65,625,415	\$65,625,415	\$65,625,415	\$65,625,415
	HB 80	\$2,119,758,391	\$7,262,943,624	\$2,119,758,391	\$7,262,943,624	\$2,119,758,391	\$7,262,943,624	\$2,119,758,391	\$7,262,943,624
41.19. Veterinary Medicine Experiment Station	HB 793	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841	\$4,065,841
41.19.1 ^[A] Provide funds for operations.		-	-	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000
41.19.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).		(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)	(\$1,417)
	<i>Program Net</i>	(\$1,417)	(\$1,417)	\$160,583	\$160,583	\$160,583	\$160,583	\$160,583	\$160,583
	HB 80	\$4,064,424	\$4,064,424	\$4,226,424	\$4,226,424	\$4,226,424	\$4,226,424	\$4,226,424	\$4,226,424
41.20. Veterinary Medicine Teaching Hospital	HB 793	\$481,991	\$22,481,991	\$481,991	\$22,481,991	\$481,991	\$22,481,991	\$481,991	\$22,481,991
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$481,991	\$22,481,991	\$481,991	\$22,481,991	\$481,991	\$22,481,991	\$481,991	\$22,481,991
The following appropriations are for agencies attached for administrative purposes.									

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.21. Payments to Georgia Commission on the Holocaust	HB 793	\$304,560	\$344,560	\$304,560	\$344,560	\$304,560	\$344,560	\$304,560	\$344,560
41.21.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$2,153	\$2,153
41.21.2 Reflect a change in the program name from Georgia Commission on the Holocaust to Payments to Georgia Commission on the Holocaust. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153	\$2,153
	HB 80	\$304,560	\$344,560	\$304,560	\$344,560	\$304,560	\$344,560	\$306,713	\$346,713
41.22. Payments to Georgia Military College Junior Military College	HB 793	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
41.23. Payments to Georgia Military College Preparatory School	HB 793	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888	\$3,507,888
41.23.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$54,927	\$54,927
41.23.2 Increase funds to offset the austerity reduction for K-12 education.		\$217,244	\$217,244	\$217,244	\$217,244	\$217,244	\$217,244	\$217,244	\$217,244
	<i>Program Net</i>	\$217,244	\$217,244	\$217,244	\$217,244	\$217,244	\$217,244	\$272,171	\$272,171
	HB 80	\$3,725,132	\$3,725,132	\$3,725,132	\$3,725,132	\$3,725,132	\$3,725,132	\$3,780,059	\$3,780,059
41.24. Payments to Georgia Public Telecommunications Commission	HB 793	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210
41.24.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$81,814	\$81,814
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$81,814	\$81,814
	HB 80	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,755,210	\$13,837,024	\$13,837,024
Section 41: Regents, University System of Georgia Board of	<i>Agency Net</i>	\$65,610,206	\$65,610,206	\$73,734,605	\$73,734,605	\$74,220,775	\$74,220,775	\$74,903,554	\$74,903,554
FY2021A Budget	HB 80	\$2,365,609,026	\$8,297,481,023	\$2,373,733,425	\$8,305,605,422	\$2,374,219,595	\$8,306,091,592	\$2,374,902,374	\$8,306,774,371

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$171,355,399	\$174,661,129	\$171,355,399	\$174,661,129	\$171,355,399	\$174,661,129	\$171,355,399	\$174,661,129	
State General Funds		\$170,921,616		\$170,921,616		\$170,921,616		\$170,921,616		
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783		
42.1. Departmental Administration (DOR)	HB 793	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	
42.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$45,213	\$45,213	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$45,213	\$45,213	
	HB 80	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,600,723	\$12,645,936	\$12,645,936	
42.2. Forestland Protection Grants	HB 793	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	
42.2.1 Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	
	<i>Program Net</i>	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	
	HB 80	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	\$39,072,351	
42.3. Industry Regulation	HB 793	\$7,359,676	\$8,215,710	\$7,359,676	\$8,215,710	\$7,359,676	\$8,215,710	\$7,359,676	\$8,215,710	
42.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$62,437	\$62,437	
42.3.2 Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session). (CC:Increase funds for one tax examiner, three call center contractors, and one-time expenses to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session).)		\$86,175	\$86,175	\$86,175	\$86,175	\$86,175	\$86,175	\$114,676	\$114,676	
	<i>Program Net</i>	\$86,175	\$86,175	\$86,175	\$86,175	\$86,175	\$86,175	\$177,113	\$177,113	
	HB 80	\$7,445,851	\$8,301,885	\$7,445,851	\$8,301,885	\$7,445,851	\$8,301,885	\$7,536,789	\$8,392,823	
42.4. Local Government Services	HB 793	\$3,758,131	\$4,178,131	\$3,758,131	\$4,178,131	\$3,758,131	\$4,178,131	\$3,758,131	\$4,178,131	
42.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$40,907	\$40,907	
42.4.2 Increase funds to reflect FY 2020 fireworks excise tax collections.		\$81,584	\$81,584	\$81,584	\$81,584	\$81,584	\$81,584	\$81,584	\$81,584	
	<i>Program Net</i>	\$81,584	\$81,584	\$81,584	\$81,584	\$81,584	\$81,584	\$122,491	\$122,491	
	HB 80	\$3,839,715	\$4,259,715	\$3,839,715	\$4,259,715	\$3,839,715	\$4,259,715	\$3,880,622	\$4,300,622	
42.5. Local Tax Officials Retirement and FICA	HB 793	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 80	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157	
42.6. Motor Vehicle Registration and Titling	HB 793	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	
42.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$113,033	\$113,033	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$113,033	\$113,033	
	HB 80	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$36,963,547	\$37,076,580	\$37,076,580	

Section 42: Revenue, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.7. Office of Special Investigations	HB 793	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114
42.7.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$31,219	\$31,219
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$31,219	\$31,219
	HB 80	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114	\$5,103,033	\$5,519,114	\$5,134,252	\$5,550,333
42.8. Tax Compliance	HB 793	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520
42.8.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$360,628	\$360,628
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$360,628	\$360,628
	HB 80	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520	\$54,328,736	\$55,670,520	\$54,689,364	\$56,031,148
42.9. Tax Policy	HB 793	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499
42.9.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$15,071	\$15,071
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$15,071	\$15,071
	HB 80	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,129,499	\$4,144,570	\$4,144,570
42.10. Taxpayer Services	HB 793	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377
42.10.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$164,705	\$164,705
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$164,705	\$164,705
	HB 80	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377	\$24,006,546	\$24,278,377	\$24,171,251	\$24,443,082
Section 42: Revenue, Department of									
	<i>Agency Net</i>	\$25,167,759	\$25,167,759	\$25,167,759	\$25,167,759	\$25,167,759	\$25,167,759	\$26,029,473	\$26,029,473
FY2021A Budget	HB 80	\$196,523,158	\$199,828,888	\$196,523,158	\$199,828,888	\$196,523,158	\$199,828,888	\$197,384,872	\$200,690,602
State General Funds		\$196,089,375		\$196,089,375		\$196,089,375		\$196,951,089	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$22,740,011	\$28,075,363	\$22,740,011	\$28,075,363	\$22,740,011	\$28,075,363	\$22,740,011	\$28,075,363
43.1. Corporations	HB 793	\$0	\$4,204,852	\$0	\$4,204,852	\$0	\$4,204,852	\$0	\$4,204,852
43.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$36,601	\$36,601
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$36,601	\$36,601
	HB 80	\$0	\$4,204,852	\$0	\$4,204,852	\$0	\$4,204,852	\$36,601	\$4,241,453
43.2. Elections	HB 793	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472
43.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$19,377	\$19,377
43.2.2 Reflect the continued use of \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	\$19,377
	HB 80	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472	\$5,427,472	\$6,027,472	\$5,446,849	\$6,046,849
43.3. Investigations	HB 793	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242
43.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$38,754	\$38,754
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$38,754	\$38,754
	HB 80	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,115,242	\$3,153,996	\$3,153,996
43.4. Office Administration (SOS)	HB 793	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164
43.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$15,071	\$15,071
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$15,071	\$15,071
	HB 80	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164	\$3,006,664	\$3,012,164	\$3,021,735	\$3,027,235
43.5. Professional Licensing Boards	HB 793	\$7,561,551	\$7,961,551	\$7,561,551	\$7,961,551	\$7,561,551	\$7,961,551	\$7,561,551	\$7,961,551
43.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$102,268	\$102,268
43.5.2 Increase funds for the Georgia Board of Nursing to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine and monitoring the patient for any adverse reactions in the subsequent observation period pursuant to Executive Order 01.22.21.07.		-	-	-	-	\$150,000	\$150,000	\$150,000	\$150,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$252,268	\$252,268
	HB 80	\$7,561,551	\$7,961,551	\$7,561,551	\$7,961,551	\$7,711,551	\$8,111,551	\$7,813,819	\$8,213,819
43.6. Securities	HB 793	\$706,711	\$731,711	\$706,711	\$731,711	\$706,711	\$731,711	\$706,711	\$731,711
43.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$6,459	\$6,459
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$6,459	\$6,459
	HB 80	\$706,711	\$731,711	\$706,711	\$731,711	\$706,711	\$731,711	\$713,170	\$738,170

Section 43: Secretary of State		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.									
43.7. Georgia Access to Medical Cannabis Commission	HB 793	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
43.7.1 Provide funds for IT contracts and a virtual call center. (CC:Provide funds for an attorney, IT contracts, a virtual call center, and other program expenses.)		-	-	\$50,345	\$50,345	\$50,345	\$50,345	\$127,137	\$127,137
	<i>Program Net</i>	\$0	\$0	\$50,345	\$50,345	\$50,345	\$50,345	\$127,137	\$127,137
	HB 80	\$225,000	\$225,000	\$275,345	\$275,345	\$275,345	\$275,345	\$352,137	\$352,137
43.8. Real Estate Commission	HB 793	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371
43.8.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$19,377	\$19,377
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	\$19,377
	HB 80	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371	\$2,697,371	\$2,797,371	\$2,716,748	\$2,816,748
	<i>Agency Net</i>	\$0	\$0	\$50,345	\$50,345	\$200,345	\$200,345	\$515,044	\$515,044
FY2021A Budget	HB 80	\$22,740,011	\$28,075,363	\$22,790,356	\$28,125,708	\$22,940,356	\$28,275,708	\$23,255,055	\$28,590,407

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,048,640,964	\$1,058,669,127	\$1,048,640,964	\$1,058,669,127	\$1,048,640,964	\$1,058,669,127	\$1,048,640,964	\$1,058,669,127
Lottery Funds		\$922,667,300		\$922,667,300		\$922,667,300		\$922,667,300	
State General Funds		\$125,973,664		\$125,973,664		\$125,973,664		\$125,973,664	
44.1. Commission Administration (GSFC)	HB 793	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956
44.1.1 Increase lottery funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$88,273	\$88,273
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$88,273	\$88,273
	HB 80	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956	\$9,118,054	\$9,867,956	\$9,206,327	\$9,956,229
44.2. Dual Enrollment	HB 793	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976
44.2.1 Reduce funds for updated projections.		-	-	-	-	(\$8,035,270)	(\$8,035,270)	(\$7,035,270)	(\$7,035,270)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$8,035,270)	(\$8,035,270)	(\$7,035,270)	(\$7,035,270)
	HB 80	\$89,836,976	\$89,836,976	\$89,836,976	\$89,836,976	\$81,801,706	\$81,801,706	\$82,801,706	\$82,801,706
44.3. Engineer Scholarship	HB 793	\$954,450	\$954,450	\$954,450	\$954,450	\$954,450	\$954,450	\$954,450	\$954,450
44.3.1 Increase funds to meet projected need. (S:Yes; Utilize existing funds to meet the projected need.) (CC:Increase funds to meet projected need.)		-	-	\$192,500	\$192,500	\$0	\$0	\$192,500	\$192,500
	<i>Program Net</i>	\$0	\$0	\$192,500	\$192,500	\$0	\$0	\$192,500	\$192,500
	HB 80	\$954,450	\$954,450	\$1,146,950	\$1,146,950	\$954,450	\$954,450	\$1,146,950	\$1,146,950
44.4. Georgia Military College Scholarship	HB 793	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
44.5. HERO Scholarship	HB 793	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000
44.6. HOPE GED	HB 793	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667
44.7. HOPE Grant	HB 793	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720
44.7.1 Reduce funds for updated projections.		-	-	-	-	-	-	(\$138,869)	(\$138,869)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	(\$138,869)	(\$138,869)
	HB 80	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,302,851	\$66,302,851
44.8. HOPE Scholarships - Private Schools	HB 793	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.9. HOPE Scholarships - Public Schools	HB 793	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712
44.10. Low Interest Loans	HB 793	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
44.11. North Georgia Military Scholarship Grants	HB 793	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.12. North Georgia ROTC Grants	HB 793	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
44.13. Public Safety Memorial Grant	HB 793	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000
44.14. REACH Georgia Scholarship	HB 793	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
44.15. Service Cancelable Loans	HB 793	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000	\$945,000
44.16. Tuition Equalization Grants	HB 793	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328	\$20,557,067	\$21,835,328
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
44.17. Nonpublic Postsecondary Education Commission	HB 793	\$905,765	\$905,765	\$905,765	\$905,765	\$905,765	\$905,765	\$905,765	\$905,765
	44.17.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.	-	-	-	-	-	-	\$7,536	\$7,536
	44.17.2 Reflect \$115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536	\$7,536	

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 80	\$905,765	\$905,765	\$905,765	\$905,765	\$905,765	\$905,765	\$913,301	\$913,301
Section 44: Student Finance Commission, Georgia									
	<i>Agency Net</i>	\$0	\$0	\$192,500	\$192,500	(\$8,035,270)	(\$8,035,270)	(\$6,885,830)	(\$6,885,830)
FY2021A Budget	HB 80	\$1,048,640,964	\$1,058,669,127	\$1,048,833,464	\$1,058,861,627	\$1,040,605,694	\$1,050,633,857	\$1,041,755,134	\$1,051,783,297
Lottery Funds		\$922,667,300		\$922,667,300		\$922,667,300		\$922,616,704	
State General Funds		\$125,973,664		\$126,166,164		\$117,938,394		\$119,138,430	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 45: Teachers Retirement System		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$190,721	\$43,747,901	\$190,721	\$43,747,901	\$190,721	\$43,747,901	\$190,721	\$43,747,901
45.1. Local/Floor COLA	HB 793	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)
	<i>Program Net</i>	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)
	HB 80	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
45.2. System Administration (TRS)	HB 793	\$0	\$43,557,180	\$0	\$43,557,180	\$0	\$43,557,180	\$0	\$43,557,180
45.2.1 Utilize \$118,415 in other funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$43,557,180	\$0	\$43,557,180	\$0	\$43,557,180	\$0	\$43,557,180
	<i>Agency Net</i>	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)	(\$40,721)
Section 45: Teachers Retirement System	HB 80	\$150,000	\$43,707,180	\$150,000	\$43,707,180	\$150,000	\$43,707,180	\$150,000	\$43,707,180

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$333,724,550	\$940,929,658	\$333,724,550	\$940,929,658	\$333,724,550	\$940,929,658	\$333,724,550	\$940,929,658
46.1. Adult Education	HB 793	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573
46.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$19,377	\$19,377
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	\$19,377
	HB 80	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573	\$15,156,173	\$43,349,573	\$15,175,550	\$43,368,950
46.2. Departmental Administration (TCSG)	HB 793	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265
46.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$37,678	\$37,678
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$37,678	\$37,678
	HB 80	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265	\$7,425,738	\$7,430,265	\$7,463,416	\$7,467,943
46.3. Economic Development and Customized Services	HB 793	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796
46.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$3,230	\$3,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	\$3,230
	HB 80	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796	\$3,045,056	\$30,614,796	\$3,048,286	\$30,618,026
46.4. Governor's Office of Workforce Development	HB 793	\$0	\$123,153,332	\$0	\$123,153,332	\$0	\$123,153,332	\$0	\$123,153,332
46.4.1 Reflect the continued use of \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$0	\$123,153,332	\$0	\$123,153,332	\$0	\$123,153,332	\$0	\$123,153,332
46.5. Quick Start	HB 793	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757
46.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$39,831	\$39,831
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$39,831	\$39,831
	HB 80	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757	\$10,261,510	\$10,265,757	\$10,301,341	\$10,305,588
46.6. Technical Education	HB 793	\$297,836,073	\$726,115,935	\$297,836,073	\$726,115,935	\$297,836,073	\$726,115,935	\$297,836,073	\$726,115,935
46.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$5,736,669	\$5,736,669
46.6.2 Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment (\$3,706,709) and a 0.3% decrease in square footage ((\$193,018)) not funded in the original FY 2021 budget.		\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691
46.6.3 Reflect the continued use of \$33,858,680 in federal funds for the Higher Education Emergency Relief Fund and \$3,484,030 for the Higher Education Emergency Relief Fund-HBCUs/MSIs to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$9,250,360	\$9,250,360
	HB 80	\$301,349,764	\$729,629,626	\$301,349,764	\$729,629,626	\$301,349,764	\$729,629,626	\$307,086,433	\$735,366,295

Section 46: Technical College System of Georgia	Gov's Rec		House		Senate		As Passed		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 46: Technical College System of Georgia	<i>Agency Net</i>								
	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$9,350,476	\$9,350,476	
FY2021A Budget	HB 80	\$337,238,241	\$944,443,349	\$337,238,241	\$944,443,349	\$337,238,241	\$944,443,349	\$343,075,026	\$950,280,134

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,730,676,529	\$3,436,428,140	\$1,730,676,529	\$3,436,428,140	\$1,730,676,529	\$3,436,428,140	\$1,730,676,529	\$3,436,428,140
Motor Fuel Funds		\$1,633,320,945		\$1,633,320,945		\$1,633,320,945		\$1,633,320,945	
State General Funds		\$97,355,584		\$97,355,584		\$97,355,584		\$97,355,584	
47.1. Capital Construction Projects	HB 793	\$739,944,680	\$1,657,697,809	\$739,944,680	\$1,657,697,809	\$739,944,680	\$1,657,697,809	\$739,944,680	\$1,657,697,809
47.1.1 Increase funds for additional construction projects.		\$52,666,681	\$52,666,681	\$52,666,681	\$52,666,681	\$144,907,557	\$144,907,557	\$144,907,557	\$144,907,557
	<i>Program Net</i>	\$52,666,681	\$52,666,681	\$52,666,681	\$52,666,681	\$144,907,557	\$144,907,557	\$144,907,557	\$144,907,557
	HB 80	\$792,611,361	\$1,710,364,490	\$792,611,361	\$1,710,364,490	\$884,852,237	\$1,802,605,366	\$884,852,237	\$1,802,605,366
47.2. Capital Maintenance Projects	HB 793	\$81,947,536	\$363,898,110	\$81,947,536	\$363,898,110	\$81,947,536	\$363,898,110	\$81,947,536	\$363,898,110
47.2.1 Increase funds for additional resurfacing. (S:Reduce funds and recognize \$92,240,876 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).) (CC:Reduce funds and recognize \$92,240,876 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).)		\$95,600,000	\$95,600,000	\$77,421,136	\$77,421,136	(\$14,819,740)	(\$14,819,740)	(\$14,819,740)	(\$14,819,740)
	<i>Program Net</i>	\$95,600,000	\$95,600,000	\$77,421,136	\$77,421,136	(\$14,819,740)	(\$14,819,740)	(\$14,819,740)	(\$14,819,740)
	HB 80	\$177,547,536	\$459,498,110	\$159,368,672	\$441,319,246	\$67,127,796	\$349,078,370	\$67,127,796	\$349,078,370
47.3. Construction Administration	HB 793	\$99,502,720	\$154,244,329	\$99,502,720	\$154,244,329	\$99,502,720	\$154,244,329	\$99,502,720	\$154,244,329
47.3.1 Increase funds for operations.		-	-	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
47.3.2 Utilize existing motor fuel funds (\$1,073,271) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
	HB 80	\$99,502,720	\$154,244,329	\$105,002,720	\$159,744,329	\$105,002,720	\$159,744,329	\$105,002,720	\$159,744,329
47.4. Data Collection, Compliance, and Reporting	HB 793	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584
47.4.1 Utilize existing motor fuel funds (\$25,836) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584
47.5. Departmental Administration (DOT)	HB 793	\$68,793,125	\$80,031,918	\$68,793,125	\$80,031,918	\$68,793,125	\$80,031,918	\$68,793,125	\$80,031,918
47.5.1 Increase funds for operations.		-	-	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
47.5.2 Utilize existing motor fuel funds (\$364,934) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	HB 80	\$68,793,125	\$80,031,918	\$72,293,125	\$83,531,918	\$72,293,125	\$83,531,918	\$72,293,125	\$83,531,918
47.6. Intermodal	HB 793	\$21,981,122	\$115,624,723	\$21,981,122	\$115,624,723	\$21,981,122	\$115,624,723	\$21,981,122	\$115,624,723
47.6.1 ^(S) Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$19,377	\$19,377
47.6.2 Reflect the continued use of \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
47.6.3 Increase funds for Airport Aid.		-	-	-	-	\$203,461	\$203,461	\$577,411	\$577,411

Section 47: Transportation, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$203,461	\$203,461	\$596,788	\$596,788
	HB 80	\$21,981,122	\$115,624,723	\$21,981,122	\$115,624,723	\$22,184,583	\$115,828,184	\$22,577,910	\$116,221,511
47.7. Local Maintenance and Improvement Grants	HB 793	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936	\$174,383,936
47.7.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.		\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905
	<i>Program Net</i>	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905	\$15,911,905
	HB 80	\$190,295,841	\$190,295,841	\$190,295,841	\$190,295,841	\$190,295,841	\$190,295,841	\$190,295,841	\$190,295,841
47.8. Local Road Assistance Administration	HB 793	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
47.9. Planning	HB 793	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893
47.9.1 Utilize existing motor fuel funds (\$21,530) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893
47.10. Routine Maintenance	HB 793	\$395,742,701	\$415,898,971	\$395,742,701	\$415,898,971	\$395,742,701	\$415,898,971	\$395,742,701	\$415,898,971
47.10.1 Increase funds for maintenance service agreements.		\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000
47.10.2 Utilize existing motor fuel funds (\$1,765,460) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000	\$35,150,000
	HB 80	\$430,892,701	\$451,048,971	\$430,892,701	\$451,048,971	\$430,892,701	\$451,048,971	\$430,892,701	\$451,048,971
47.11. Traffic Management and Control	HB 793	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637
47.11.1 Utilize existing motor fuel funds (\$342,327) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 80	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
47.13. Payments to State Road and Tollway Authority	HB 793	\$88,822,852	\$223,822,852	\$88,822,852	\$223,822,852	\$88,822,852	\$223,822,852	\$88,822,852	\$223,822,852
47.13.1 Utilize existing motor fuel funds (\$65,667) to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
47.13.2 Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.		-	-	\$9,178,864	\$9,178,864	\$9,178,864	\$9,178,864	\$9,178,864	\$9,178,864
	<i>Program Net</i>	\$0	\$0	\$9,178,864	\$9,178,864	\$9,178,864	\$9,178,864	\$9,178,864	\$9,178,864
	HB 80	\$88,822,852	\$223,822,852	\$98,001,716	\$233,001,716	\$98,001,716	\$233,001,716	\$98,001,716	\$233,001,716

Section 47: Transportation, Department of		Gov's Rec		House		Senate		As Passed			
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
Section 47: Transportation, Department of		<i>Agency Net</i>		\$199,328,586	\$199,328,586	\$199,328,586	\$199,328,586	\$199,532,047	\$199,532,047	\$199,925,374	\$199,925,374
FY2021A Budget	HB 80	\$1,930,005,115	\$3,635,756,726	\$1,930,005,115	\$3,635,756,726	\$1,930,208,576	\$3,635,960,187	\$1,930,601,903	\$3,636,353,514		
Motor Fuel Funds		\$1,832,649,531		\$1,832,649,531		\$1,832,649,531		\$1,832,649,531			
State General Funds		\$97,355,584		\$97,355,584		\$97,559,045		\$97,952,372			

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 48: Veterans Service, Department of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$23,053,522	\$50,479,259	\$23,053,522	\$50,479,259	\$23,053,522	\$50,479,259	\$23,053,522	\$50,479,259
48.1. Departmental Administration (DVS)	HB 793	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338
48.1.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$12,918	\$12,918
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$12,918	\$12,918
	HB 80	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,849,338	\$1,862,256	\$1,862,256
48.2. Georgia Veterans Memorial Cemetery	HB 793	\$709,857	\$1,037,753	\$709,857	\$1,037,753	\$709,857	\$1,037,753	\$709,857	\$1,037,753
48.2.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$13,995	\$13,995
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995	\$13,995
	HB 80	\$709,857	\$1,037,753	\$709,857	\$1,037,753	\$709,857	\$1,037,753	\$723,852	\$1,051,748
48.3. Georgia War Veterans Nursing Homes	HB 793	\$13,174,578	\$39,518,493	\$13,174,578	\$39,518,493	\$13,174,578	\$39,518,493	\$13,174,578	\$39,518,493
48.3.1 Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.		(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
	<i>Program Net</i>	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
	HB 80	\$12,724,578	\$39,068,493	\$12,724,578	\$39,068,493	\$12,724,578	\$39,068,493	\$12,724,578	\$39,068,493
48.4. Veterans Benefits	HB 793	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675
48.4.1 [S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$122,721	\$122,721
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$122,721	\$122,721
	HB 80	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675	\$7,319,749	\$8,073,675	\$7,442,470	\$8,196,396
	<i>Agency Net</i>	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)	(\$300,366)	(\$300,366)
FY2021A Budget	HB 80	\$22,603,522	\$50,029,259	\$22,603,522	\$50,029,259	\$22,603,522	\$50,029,259	\$22,753,156	\$50,178,893

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 49: Workers' Compensation, State Board of		Gov's Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248
49.1. Administer the Workers' Compensation Laws	HB 793	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364
49.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$73,202	\$73,202
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$73,202	\$73,202
	HB 80	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364	\$13,037,011	\$13,345,364	\$13,110,213	\$13,418,566
49.2. Board Administration (SBWC)	HB 793	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884
49.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000.		-	-	-	-	-	-	\$11,842	\$11,842
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$11,842	\$11,842
	HB 80	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884	\$7,981,405	\$8,046,884	\$7,993,247	\$8,058,726
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$85,044	\$85,044
FY2021A Budget	HB 80	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248	\$21,018,416	\$21,392,248	\$21,103,460	\$21,477,292

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia General Obligation Debt Sinking Fund			Gov's Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2021 Budget	HB 793	\$1,336,111,366	\$1,354,085,925	\$1,336,111,366	\$1,354,085,925	\$1,336,111,366	\$1,354,085,925	\$1,336,111,366	\$1,354,085,925	
Motor Fuel Funds		\$110,518,413		\$110,518,413		\$110,518,413		\$110,518,413		
State General Funds		\$1,225,592,953		\$1,225,592,953		\$1,225,592,953		\$1,225,592,953		
50.1. GO Bonds Issued	HB 793	\$1,216,034,806	\$1,234,009,365	\$1,216,034,806	\$1,234,009,365	\$1,216,034,806	\$1,234,009,365	\$1,216,034,806	\$1,234,009,365	
50.1.1 Redirect \$4,800,000 in 5-year issued bonds from FY 2017 for the implementation of a new Clinical Billing Information Technology System (HB 751, Bond #66) to be used for the implementation of a new vaccination management system. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0	
50.1.2 Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.		(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	
50.1.3 Redirect \$6,300,000 in 5-year issued bonds from FY 2016 for the implementation of a new Clinical Billing Information Technology System (HB 76, Bond #355.341) to be used for the implementation of a new vaccination management system. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0	
50.1.4 Replace \$34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50.1.5 Increase funds for debt service.		-	-	-	-	\$472,636	\$472,636	\$12,268,550	\$12,268,550	
	<i>Program Net</i>	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,345,499)	(\$5,345,499)	\$6,450,415	\$6,450,415	
	HB 80	\$1,210,216,671	\$1,228,191,230	\$1,210,216,671	\$1,228,191,230	\$1,210,689,307	\$1,228,663,866	\$1,222,485,221	\$1,240,459,780	
50.2. GO Bonds New	HB 793	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 80	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	\$120,076,560	
	<i>Agency Net</i>	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,818,135)	(\$5,345,499)	(\$5,345,499)	\$6,450,415	\$6,450,415	
Section 50: Georgia General Obligation Debt Sinking Fund	HB 80	\$1,330,293,231	\$1,348,267,790	\$1,330,293,231	\$1,348,267,790	\$1,330,765,867	\$1,348,740,426	\$1,342,561,781	\$1,360,536,340	
FY2021A Budget		\$70,308,881		\$70,308,881		\$70,308,881		\$70,308,881		
Motor Fuel Funds		\$1,259,984,350		\$1,259,984,350		\$1,260,456,986		\$1,272,252,900		
State General Funds										