### Section 1: Georgia Senate

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
</tbody>
</table>

**1.1. Lieutenant Governor's Office**

| HB 793 | $1,207,423 | $1,207,423 | $1,207,423 | $1,207,423 | $1,207,423 | $1,207,423 | $1,207,423 | $1,207,423 |

1.1.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

| Program Net | $60,000 | $60,000 | $60,000 | $60,000 | $160,000 | $160,000 | $166,459 | $166,459 |

1.1.2 Restore funds for legislative session operations.

| HB 80 | $1,267,423 | $1,267,423 | $1,267,423 | $1,267,423 | $1,367,423 | $1,367,423 | $1,373,882 | $1,373,882 |

**1.2. Secretary of the Senate's Office**

| HB 793 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 |

1.2.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

| Program Net | $0 | $0 | $0 | $0 | $0 | $0 | $6,459 | $6,459 |

| HB 80 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 | $1,164,770 |

**1.3. Senate**

| HB 793 | $8,488,143 | $8,568,095 | $8,488,143 | $8,568,095 | $8,488,143 | $8,568,095 | $8,488,143 | $8,568,095 |

1.3.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

| Program Net | $385,400 | $385,400 | $385,400 | $385,400 | $610,400 | $610,400 | $660,996 | $660,996 |

1.3.2 Restore funds for legislative session operations. (S=Restore funds for legislative session operations and technology) (CC=Restore funds for legislative session operations and technology.)

| Program Net | $8,873,543 | $8,953,495 | $8,873,543 | $8,953,495 | $9,098,543 | $9,176,495 | $9,149,139 | $9,229,091 |

| HB 80 | $11,305,736 | $11,385,688 | $11,305,736 | $11,385,688 | $11,630,736 | $11,710,688 | $11,694,250 | $11,774,202 |

**Section 1: Georgia Senate**

| Agency Net | $445,400 | $445,400 | $445,400 | $445,400 | $770,400 | $770,400 | $833,914 | $833,914 |

| HB 80 | $11,305,736 | $11,385,688 | $11,305,736 | $11,385,688 | $11,630,736 | $11,710,688 | $11,694,250 | $11,774,202 |

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## Section 2: Georgia House of Representatives

### Gov’s Rec

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<th>FY2021 Budget</th>
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### House

#### 2.1. House of Representatives

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#### 2.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

Program Net

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#### 2.1.2 Restore funds for legislative session operations.

Program Net

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### Section 2: Georgia House of Representatives

#### Agency Net

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### FY2021A Budget

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## Section 3: Georgia General Assembly Joint Offices

### Gov’s Rec

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### 3.1. Ancillary Activities

#### HB 793

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<td>$12,630,761</td>
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</table>

#### 3.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- HB 793 $6,715,606 $6,715,606 $6,715,606 $6,715,606 $6,715,606 $6,715,606 $13,995 $13,995

### 3.1.2 Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:No; Maintain funds for legislative session operations.) (S:Increase funds for legislative session operations.) (CC:Increase funds for legislative session operations.)

- HB 793 ($150,000) ($150,000) $0 $0 $150,000 $150,000 $300,000 $300,000

### 3.1.3 Provide one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia.

- HB 80 $75,000 $75,000 $75,000 $75,000 $300,000 $300,000 $463,995 $463,995

### 3.2. Legislative Fiscal Office

#### HB 793

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>$12,467,664</th>
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<td>$12,467,664</td>
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</table>

#### 3.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- HB 793 $5,383 $5,383 $5,383 $5,383

#### 3.2.2 Transfer funds from Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H & S:Restore funds for session operations.) (CC:Restore funds for session operations.)

- HB 793 $150,000 $150,000 $150,000 $150,000 $100,000 $100,000 $105,383 $105,383

### 3.3. Office of Legislative Counsel

#### HB 793

<table>
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<th>FY2021 Budget</th>
<th>HB 793</th>
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</table>

#### 3.3.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- HB 793 $15,546 $15,546 $15,546 $15,546 $50,000 $50,000 $115,546 $115,546

#### 3.3.2 Restore funds for legislative session operations.


### Section 3: Georgia General Assembly Joint Offices

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>HB 80</th>
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### Section 4: Audits and Accounts, Department of

#### 4.1. Audit and Assurance Services

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<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
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</table>

4.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<thead>
<tr>
<th></th>
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<th>HB 80</th>
<th>Program Net</th>
<th>HB 80</th>
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#### 4.2. Departmental Administration (DOAA)

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<th>Gov's Rec</th>
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<th>Senate</th>
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4.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<tr>
<th></th>
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#### 4.3. Legislative Services

<table>
<thead>
<tr>
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<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
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#### 4.4. Statewide Equalized Adjusted Property Tax Digest

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<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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4.4.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<th>Program Net</th>
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### Section 4: Audits and Accounts, Department of

#### Agency Net

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<tr>
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### Section 5: Appeals, Court of

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<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<td><strong>FY2021 Budget</strong></td>
<td>HB 793</td>
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<td>$23,506,277</td>
<td>$23,356,277</td>
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</table>

#### 5.1. Court of Appeals

- **5.1.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **5.1.2** Increase funds to cover the salary and travel/per diem expenses for a temporary judge.

- **5.1.3** Restore funds for personal services and operating expenses.

<table>
<thead>
<tr>
<th></th>
<th>HB 793</th>
<th>$23,356,277</th>
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#### 5.2. Georgia State-wide Business Court

- **5.2.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **5.2.2** Increase funds for court mailing costs.

- **5.2.3** Increase funds for one clerk position.

- **5.2.4** Increase funds for rental expenses.

- **5.2.5** Restore funds for personal services and operating expenses.

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<tr>
<th></th>
<th>HB 793</th>
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### Section 6: Judicial Council

#### 6.1. Council of Accountability Court Judges

- **FY2021 Budget**: HB 793 $14,359,385
  - **HB 80**: $18,683,063

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  **Program Net**
  - HB 793 $0
  - HB 80 $0

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  **Program Net**
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  - HB 80 $0

#### 6.2. Georgia Office of Dispute Resolution

- **FY2021 Budget**: HB 793 $18,683,063
  - **HB 80**: $18,727,964

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  **Program Net**
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  - HB 80 $0

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  **Program Net**
  - HB 793 $0
  - HB 80 $0

#### 6.3. Institute of Continuing Judicial Education

- **FY2021 Budget**: HB 793 $14,588,275
  - **HB 80**: $14,607,025

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  **Program Net**
  - HB 793 $0
  - HB 80 $0

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  **Program Net**
  - HB 793 $0
  - HB 80 $0

#### 6.4. Judicial Council

- **FY2021 Budget**: HB 793 $14,588,275
  - **HB 80**: $14,607,025

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  **Program Net**
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  - HB 80 $0

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  **Program Net**
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  - HB 80 $0

#### 6.5. Judicial Qualifications Commission

- **FY2021 Budget**: HB 793 $14,588,275
  - **HB 80**: $14,607,025

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  **Program Net**
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  - HB 80 $0

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  **Program Net**
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  - HB 80 $0

#### 6.6. Resource Center

- **FY2021 Budget**: HB 793 $14,588,275
  - **HB 80**: $14,607,025

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  **Program Net**
  - HB 793 $0
  - HB 80 $0

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  **Program Net**
  - HB 793 $0
  - HB 80 $0

### Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 7: Juvenile Courts

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**Key to special symbols appearing in front of Budget Change Items.**

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 8: Prosecuting Attorneys

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<tr>
<td>8.3.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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### Agency Net

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Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 9: Superior Courts

### Gov's Rec

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<td><strong>9.3.2 Eliminate one-time funds for equipment set-up costs for one judgeship in the Griffin Circuit.</strong></td>
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<td><strong>9.3.4 Increase funds for one senior judge for pandemic-related case backlog.</strong></td>
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### Agency Net

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<th>House</th>
<th>State Funds</th>
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Key to special symbols appearing in front of Budget Change Items:

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[5] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 10: Supreme Court

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<td>$16,051,770</td>
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</tbody>
</table>

#### 10.1. Supreme Court of Georgia

**10.1.1 [S]** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **HB 793**
  - $14,191,947
  - $16,051,770

**10.1.2** Increase personal services to add one new justice. *(H & S: Provide one-time funds for costs associated with one new justice.)* *(CC: Provide one-time funds for costs associated with one new justice.)*

- **HB 793**
  - $14,560
  - $14,560

**10.1.3** Increase personal services for positions frozen per HB 793 (2020 Session). *(H & S: No)* *(CC: No)*

- **HB 80**
  - $65,336
  - $65,336

### Program Net

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<th>As Passed Total Funds</th>
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#### 10.1.4 Restore funds for personal services and operating expenses.

- **HB 793**
  - $85,454
  - $85,454

### Agency Net

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<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$14,257,283</td>
<td>$16,117,106</td>
<td>$14,291,961</td>
<td>$16,151,784</td>
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</tbody>
</table>

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

---

House Budget and Research Office (210) Page 10 of 89 Thursday, February 11, 2021
## Section 11: Accounting Office, State

**FY2021 Budget**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$281,042</th>
<th>$1,194,141</th>
<th>$281,042</th>
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**Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**

**11.2. Financial Systems**

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<tr>
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**11.3. Shared Services**

<table>
<thead>
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<th>$2,493,972</th>
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</table>

**11.4. Statewide Accounting and Reporting**

<table>
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<th>$2,486,052</th>
<th>$2,620,809</th>
<th>$2,486,052</th>
<th>$2,620,809</th>
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<tbody>
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<td></td>
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</table>

**The following appropriations are for agencies attached for administrative purposes.**

**11.5. Georgia Government Transparency and Campaign Finance Commission**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td>$175,000</td>
<td>$175,000</td>
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</table>

**11.6. Georgia State Board of Accountancy**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$697,592</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
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</table>

**Section 11: Accounting Office, State**

**FY2021A Budget**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$697,592</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
<th>$2,219,630</th>
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</thead>
<tbody>
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<td></td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</table>

**$6,521,746 | $28,547,191 | $6,521,746 | $28,547,191 | $6,521,746 | $28,547,191 | $6,597,103 | $28,622,548**
## Section 12: Administrative Services, Department of

<table>
<thead>
<tr>
<th>Item</th>
<th>HB 793 FY21A Budget</th>
<th>Program Net</th>
<th>HB 80 FY21A Budget</th>
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</thead>
<tbody>
<tr>
<td>12.2. Departmental Administration (DOAS)</td>
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<td>$6,620,524</td>
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<tr>
<td>12.3. Fleet Management</td>
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<tr>
<td>12.4. Human Resources Administration</td>
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<td>12.5. Risk Management</td>
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<td>$181,629,501</td>
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<td>12.6. State Purchasing</td>
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<td>$14,559,366</td>
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<tr>
<td>12.7. Surplus Property</td>
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The following appropriations are for agencies attached for administrative purposes.

<table>
<thead>
<tr>
<th>Item</th>
<th>HB 793 FY21A Budget</th>
<th>Program Net</th>
<th>HB 80 FY21A Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.8. Office of State Administrative Hearings</td>
<td></td>
<td>$2,826,075</td>
<td>$6,076,159</td>
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<tr>
<td>12.9. Office of the State Treasurer</td>
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<td>$8,648,762</td>
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### FY2021A Budget

<table>
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<tr>
<th>HB 80</th>
<th>$6,995,581</th>
<th>$231,755,502</th>
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</thead>
</table>

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**House Budget and Research Office (210) Page 12 of 89 Thursday, February 11, 2021**
The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

<table>
<thead>
<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>$899,778</td>
<td>$899,778</td>
<td>$899,778</td>
<td>$899,778</td>
</tr>
</tbody>
</table>

13.6.1 Increase funds to mitigate the operational impact of COVID-19.

<table>
<thead>
<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>$1,750,000</td>
<td>$1,750,000</td>
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<td>$1,750,000</td>
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</table>

Program Net

<table>
<thead>
<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
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<tr>
<td>$1,750,000</td>
<td>$1,750,000</td>
<td>$1,750,000</td>
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</table>
### Section 13: Agriculture, Department of

<table>
<thead>
<tr>
<th></th>
<th>Gov’s Rec</th>
<th></th>
<th>House</th>
<th></th>
<th>Senate</th>
<th></th>
<th>As Passed</th>
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<tr>
<td>HB 80</td>
<td>$2,649,778</td>
<td>$2,649,778</td>
<td>$2,649,778</td>
<td>$2,649,778</td>
<td>$3,899,778</td>
<td>$3,899,778</td>
<td>$3,149,778</td>
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<tr>
<td>13.7. State Soil and Water Conservation Commission</td>
<td>HB 793</td>
<td>$1,986,565</td>
<td>$1,986,565</td>
<td>$1,986,565</td>
<td>$1,986,565</td>
<td>$1,986,565</td>
<td>$1,986,565</td>
<td>$1,986,565</td>
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<tr>
<td>13.7.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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</tr>
<tr>
<td>13.7.2 Reduce funds based on actual start dates.</td>
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<tr>
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</tr>
<tr>
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<td>($21,150)</td>
<td>($21,150)</td>
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<td>HB 80</td>
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<td>$1,965,415</td>
<td>$1,965,415</td>
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### Section 13: Agriculture, Department of

<table>
<thead>
<tr>
<th></th>
<th>FY2021A Budget</th>
<th></th>
<th>FY2021A Budget</th>
<th></th>
<th>FY2021A Budget</th>
<th></th>
<th>FY2021A Budget</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>$2,250,000</td>
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<td>$3,192,347</td>
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<tr>
<td></td>
<td>$48,968,914</td>
<td>$60,345,760</td>
<td>$49,911,261</td>
<td>$61,288,107</td>
<td>$50,984,229</td>
<td>$62,361,075</td>
<td>$50,722,550</td>
<td>$62,099,396</td>
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</table>

Key to special symbols appearing in front of Budget Change Items.

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## Section 14: Banking and Finance, Department of Gov’s Rec

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>House Budget</th>
<th>Senate Budget</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
</tr>
<tr>
<td><strong>Departmental Administration (DBF)</strong></td>
<td>$12,134,321</td>
<td>$12,134,321</td>
<td>$12,134,321</td>
</tr>
<tr>
<td><strong>14.1.</strong> Departmental Administration (DBF)</td>
<td><strong>$2,480,359</strong></td>
<td><strong>$2,480,359</strong></td>
<td><strong>$2,480,359</strong></td>
</tr>
<tr>
<td><strong>14.1.1</strong> Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td><strong>$2,480,359</strong></td>
<td><strong>$2,480,359</strong></td>
<td><strong>$2,480,359</strong></td>
</tr>
<tr>
<td>Program Net</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td><strong>$2,480,359</strong></td>
<td><strong>$2,480,359</strong></td>
<td><strong>$2,480,359</strong></td>
</tr>
</tbody>
</table>

| **Financial Institution Supervision** | **$6,977,563** | **$6,977,563** | **$6,977,563** | **$6,977,563** | **$6,977,563** | **$6,977,563** |
| **14.2.** Financial Institution Supervision | **$6,977,563** | **$6,977,563** | **$6,977,563** | **$6,977,563** | **$6,977,563** | **$6,977,563** |
| **14.2.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. | **$49,519** | **$49,519** | **$49,519** | **$49,519** | **$49,519** | **$49,519** |
| Program Net | $0 | $0 | $0 | $0 | $0 | $49,519 | $49,519 |
| Total | **$7,027,082** | **$7,027,082** | **$7,027,082** | **$7,027,082** | **$7,027,082** | **$7,027,082** |

| **Non-Depository Financial Institution Supervision** | **$2,676,399** | **$2,676,399** | **$2,676,399** | **$2,676,399** | **$2,676,399** | **$2,676,399** |
| **14.3.** Non-Depository Financial Institution Supervision | **$2,676,399** | **$2,676,399** | **$2,676,399** | **$2,676,399** | **$2,676,399** | **$2,676,399** |
| **14.3.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. | **$24,760** | **$24,760** | **$24,760** | **$24,760** | **$24,760** | **$24,760** |
| Program Net | $0 | $0 | $0 | $0 | $0 | $24,760 | $24,760 |
| Total | **$2,701,159** | **$2,701,159** | **$2,701,159** | **$2,701,159** | **$2,701,159** | **$2,701,159** |

<table>
<thead>
<tr>
<th><strong>Section 14: Banking and Finance, Department of</strong></th>
<th><strong>Agency Net</strong></th>
<th><strong>Agency Net</strong></th>
<th><strong>Agency Net</strong></th>
<th><strong>Agency Net</strong></th>
<th><strong>Agency Net</strong></th>
<th><strong>Agency Net</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2021A Budget</td>
<td><strong>$12,134,321</strong></td>
<td><strong>$12,134,321</strong></td>
<td><strong>$12,134,321</strong></td>
<td><strong>$12,134,321</strong></td>
<td><strong>$12,134,321</strong></td>
<td><strong>$12,134,321</strong></td>
</tr>
</tbody>
</table>

**Key to special symbols appearing in front of Budget Change Items.**

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 15: Behavioral Health and Developmental Disabilities, Department of

<table>
<thead>
<tr>
<th></th>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>HB 80</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Gov's Rec</td>
<td>House</td>
<td>Senate</td>
<td>As Passed</td>
</tr>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>State General Funds</td>
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<td>$1,316,836,232</td>
<td>$1,139,381,422</td>
<td>$1,316,836,232</td>
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<tr>
<td>Tobacco Settlement Funds</td>
<td>$129,126,284</td>
<td>$129,126,284</td>
<td>$129,126,284</td>
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<td>$10,255,138</td>
<td>$10,255,138</td>
<td>$10,255,138</td>
<td>$10,255,138</td>
<td>$10,255,138</td>
</tr>
</tbody>
</table>

#### 15.1. Adult Addictive Diseases Services

| HB 793            | $49,026,174         | $93,715,308             | $49,026,174            | $93,715,308       |

15.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

15.1.2 Reflect the continued use of $2,000,000 in federal funds for Emergency Grants to Address Mental and Substance Use Disorder to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

#### 15.2. Adult Developmental Disabilities Services

| HB 793            | $329,742,944        | $402,720,668            | $329,742,944           | $402,720,668      |

15.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

15.2.2 Recognize $22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes) (H & S:Yes) (CC:Yes)

15.2.3 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer $2,107,045 in state funds to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.

15.2.4 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to $500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities.

15.2.5 Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to $500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities.

| HB 80             | $327,635,899        | $400,613,623            | $327,635,899           | $400,613,623      |

15.3. Adult Forensic Services

| HB 793            | $104,640,011        | $104,666,511            | $104,640,011           | $104,666,511      |

15.3.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

15.3.2 Reduce funds to reflect the delayed start date of the 40-bed forensic unit at West Central Regional Hospital in Columbus.

| HB 80             | $104,640,011        | $104,666,511            | $103,779,609           | $103,806,109      |
### Section 15: Behavioral Health and Developmental Disabilities, Department of

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>15.4. Adult Mental Health Services</td>
<td>$435,352,719</td>
<td>$448,301,767</td>
<td>$435,352,719</td>
<td>$448,301,767</td>
</tr>
<tr>
<td>15.4.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>15.4.2 Recognize $3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:Yes) (H &amp; S:Yes) (CC:Yes)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>15.4.3 Reflect $800,000 in federal funds for the Emergency Response for Suicide Prevention grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H &amp; S:Yes) (CC:Yes)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Program Net</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>HB 793</td>
<td>$435,352,719</td>
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**FY2021A**
## Section 15: Behavioral Health and Developmental Disabilities, Department of

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### Additional Notes

- **[S]** = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
- **[P]** = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

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*House Budget and Research Office (210)*

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Thursday, February 11, 2021
### Section 16: Community Affairs, Department of

<table>
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<tr>
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## Section 16: Community Affairs, Department of

### 16.8. Research and Surveys

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#### 16.8.1
- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

### 16.9. Special Housing Initiatives

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#### 16.9.1
- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 16.9.2
- Reflect the continued use of $562,987 in federal funds for Housing Opportunities for Persons with AIDS and $45,418,452 in federal funds for Emergency Solutions Grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

### 16.10. State Community Development Programs

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<tr>
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<th>Gov’s Rec</th>
<th>House</th>
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<th>As Passed</th>
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#### 16.10.1
- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

### 16.11. State Economic Development Programs

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#### 16.11.1
- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

### 16.12. Payments to Atlanta-region Transit Link (ATL) Authority

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#### 16.12.1
- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 16.12.2
- Reflect the continued use of $25,731,752 in federal funds for Federal Transit Administration grants authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

### 16.13. Payments to Georgia Environmental Finance Authority

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The following appropriations are for agencies attached for administrative purposes.
### Section 16: Community Affairs, Department of

#### 16.14. Payments to Georgia Regional Transportation Authority

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16.14.1 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)

#### 16.15. Payments to OneGeorgia Authority

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| 16.15.1 Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (H:Provide funds to establish a broadband infrastructure grant program, hire a grant administrator, and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.) (S:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.) (CC:Provide funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.)

16.15.2 Provide funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.

<table>
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<tr>
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<th>Senate</th>
<th>As Passed</th>
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### Section 16: Community Affairs, Department of

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Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 17: Community Health, Department of

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#### 17.1. Departmental Administration (DCH)

- **17.1.1** [H] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **17.1.2** Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.

- **17.1.3** Provide funds to begin the implementation of the Patients First Act (2019 Session).

- **17.1.4** Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS).

- **17.1.5** Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.

#### 17.2. Georgia Board of Dentistry

- **17.2.1** [H] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 17.3. Georgia State Board of Pharmacy

- **17.3.1** [H] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 17.4. Health Care Access and Improvement

- **17.4.1** [H] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 17.5. Healthcare Facility Regulation

- **17.5.1** [H] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **17.5.2** Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare & Medicaid Services (CMS) COVID-19 mandates.
Section 17: Community Health, Department of 

17.5.3 Increase funds for contractual services for nursing home surveys to ensure safe and healthy living conditions for residents of long-term care and health care facilities.

17.5.4 Provide funds to support strategic measures for stabilizing staffing in the nursing home program.

17.6.1 Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.

17.6.2 Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

17.6.3 Increase funds for the hold harmless provision in Medicare Part B premiums.

17.7.1 Reduce funds for growth in Medicaid based on projected need.

17.7.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.

17.7.3 Reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act, effective July 1, 2020 to December 31, 2020.

17.7.4 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration program to provide funds for prior authorization of independent laboratory services.

17.7.5 Reduce funds for growth in Medicaid based on projected need.

17.7.6 Increase funds for the hold harmless provision in Medicare Part B premiums.

17.7.7 Replace $101,748 in state general funds with nursing home provider fee funds.

17.7.8 Replace $295,052 in hospital provider payment funds with state general funds. (G:Yes) (H & S:Yes) (CC:Yes)

17.7.9 Provide funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020. (S:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.)

17.7.10 Provide funds to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.

17.8.1 Increase funds for growth in Medicaid based on projected need.

17.8.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) rate increase of 3.5%, effective July 1, 2020 to December 31, 2020.

17.8.3 Replace $50,000,000 in tobacco settlement funds with state general funds to reflect projected revenues. (G:Yes) (H & S:Yes) (CC:Yes)

Track Sheet

HB 80

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Section 17: Community Health, Department of

17.8.4 Replace $2,599,133 in hospital provider payment funds with state general funds. (G:Yes) (H & S:Yes) (CC:Yes)

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17.9. PeachCare

17.9.1 Increase funds for growth in Medicaid based on projected need.

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17.9.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.

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The following appropriations are for agencies attached for administrative purposes.

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17.12 Georgia Board of Health Care Workforce: Graduate Medical Education

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17.13 Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

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17.14 Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

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### Section 17: Community Health, Department of

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#### 17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 17.17. Georgia Composite Medical Board

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 17.18. Georgia Drugs and Narcotics Agency

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

### Section 17: Community Health, Department of

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Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 18: Community Supervision, Department of

#### Departmental Administration (DCS)

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>HB 80</th>
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<tbody>
<tr>
<td>State Funds</td>
<td>$166,417,149</td>
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<td>$166,894,345</td>
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#### Field Services

<table>
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<th>HB 80</th>
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<td>$152,116,636</td>
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<td>$152,126,636</td>
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</table>

#### Governor's Office of Transition, Support, and Reentry

<table>
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<tr>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds</td>
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#### Misdemeanor Probation

<table>
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<tr>
<th>HB 793</th>
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<tbody>
<tr>
<td>State Funds</td>
<td>$831,165</td>
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<td>Total Funds</td>
<td>$831,165</td>
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#### Georgia Commission on Family Violence

<table>
<thead>
<tr>
<th>HB 793</th>
<th>HB 80</th>
</tr>
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<td>State Funds</td>
<td>$486,510</td>
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</table>

#### Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### FY2021 Budget

<table>
<thead>
<tr>
<th>Section 19: Corrections, Department of</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
<td>FY2021 Budget</td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>19.1. County Jail Subsidy</td>
<td>$1,127,610,719</td>
<td>$1,141,345,877</td>
<td>$1,127,610,719</td>
<td>$1,141,345,877</td>
</tr>
<tr>
<td>19.1.1 Reflect $1,365,900 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H &amp; S:Yes) (CC:Yes)</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
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<tr>
<td></td>
<td>Program Net</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>19.2.1 [G] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$1,032,829</td>
<td>$1,032,829</td>
<td>$1,032,829</td>
<td>$1,032,829</td>
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<tr>
<td>19.2.2 Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (S:Yes) (CC:Yes)</td>
<td>$0</td>
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</tr>
<tr>
<td>19.3.2 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H &amp; S:Yes) (CC:Yes)</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>19.3.3 Transfer savings from implementation of a new timekeeping system in the State Prisons program for a contract rate increase for residential substance abuse treatment.</td>
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<td>$1,505,131</td>
<td>$1,505,131</td>
<td>$1,505,131</td>
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<tr>
<td>19.3.4 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H &amp; S:Yes) (CC:Yes)</td>
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</tr>
<tr>
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<tr>
<td>19.4.2 Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H &amp; S:Yes) (CC:Yes)</td>
<td>$0</td>
<td>$0</td>
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<tr>
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<td>$0</td>
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<td>19.5.1 [G] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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<td>$0</td>
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<tr>
<td>19.5.2 Transfer savings from implementation of a new timekeeping system in the State Prisons program and savings from a low offender population at county correctional institutes in the Offender Management program for projected physical health contract expenses.</td>
<td>$3,872,236</td>
<td>$3,872,236</td>
<td>$3,872,236</td>
<td>$3,872,236</td>
</tr>
<tr>
<td>19.5.3 Reflect $1,032,829 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H &amp; S:Yes) (CC:Yes)</td>
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<td>$0</td>
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**Footnotes:**
- FY2021
- HB 793
- House Budget and Research Office (210)

**Page:** 27 of 89  **Thursday, February 11, 2021**
### Section 19: Corrections, Department of

#### 19.6. Offender Management

**HB 793**

- **19.6.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **19.6.2** Transfer savings from a low offender population at county correctional institutes to the Health program for projected physical health contract expenses.

- **19.6.3** Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H & S:Yes) (CC:Yes)

#### 19.7. Private Prisons

**HB 793**

- **19.7.1** Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (CC:Yes)

#### 19.8. State Prisons

**HB 793**

- **19.8.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **19.8.2** Transfer savings from implementation of a new timekeeping system to the Health program for physical health contract expenses ($3,010,242) and to the Detention Centers program for a contract rate increase for residential substance abuse treatment ($1,505,131).

- **19.8.3** Provide one-time funds to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.

- **19.8.4** Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities effective April 1, 2021. (G:Yes) (H & S:Yes) (CC:Yes)

- **19.8.5** Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H & S:Yes) (CC:Yes)

- **19.8.6** Reflect $78,593,152 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (G:Yes) (H & S:Yes) (CC:Yes)

#### 19.9. Transition Centers

**HB 793**

- **19.9.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **19.9.2** Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:Yes) (H & S:Yes) (CC:Yes)

- **19.9.3** Utilize existing funds to implement a 10% increase for correctional officers effective April 1, 2021. (H & S:Yes) (CC:Yes)
## Section 19: Corrections, Department of

<table>
<thead>
<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
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<td><strong>State Funds</strong></td>
<td><strong>Total Funds</strong></td>
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<tr>
<td>HB 80</td>
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<tr>
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<tbody>
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<td><strong>State Funds</strong></td>
<td><strong>Total Funds</strong></td>
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**Key to special symbols appearing in front of Budget Change Items:**

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
<table>
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<th>Senate</th>
<th>As Passed</th>
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</thead>
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<td>Total Funds</td>
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<td>Total Funds</td>
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<tr>
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<tr>
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</table>

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 21: Driver Services, Department of

<table>
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<th>Gov's Rec State Funds</th>
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</tr>
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<tbody>
<tr>
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</tr>
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<td>HB 80</td>
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</table>

<table>
<thead>
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<th>House State Funds</th>
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<tbody>
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<td>HB 793</td>
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<table>
<thead>
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<th>Senate State Funds</th>
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<table>
<thead>
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<th>As Passed State Funds</th>
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#### 21.1. Departmental Administration (DDS)

<table>
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<tr>
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<td>$9,919,995</td>
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</tbody>
</table>

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.
  (S: Increase funds to replace 15 vehicles and purchase a truck for the mobile license issuance trailer.)
  (CC: Provide funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer.)

<table>
<thead>
<tr>
<th>Program Net</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
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</tbody>
</table>

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- Provide one-time funds to replace 15 vehicles.
  (H & S: No; Reflect one-time funds for vehicle replacement in Departmental Administration.)
  (CC: No; Reflect one-time funds for vehicle replacement in Departmental Administration.)

<table>
<thead>
<tr>
<th>HB 80</th>
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<table>
<thead>
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#### 21.2. License Issuance

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</tbody>
</table>

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- Provide funds to implement chat bot technology in the call center to provide improved and more efficient customer service.

- Provide one-time funds to replace 15 vehicles.
  (H & S: No; Reflect one-time funds for vehicle replacement in Departmental Administration.)
  (CC: No; Reflect one-time funds for vehicle replacement in Departmental Administration.)

<table>
<thead>
<tr>
<th>Program Net</th>
</tr>
</thead>
<tbody>
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<td>$0</td>
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</table>

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
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<tr>
<th>HB 80</th>
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<th>Program Net</th>
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<tbody>
<tr>
<td>$1,015,000</td>
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</table>

#### 21.3. Regulatory Compliance

<table>
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<th>HB 793</th>
</tr>
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</table>

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>Program Net</th>
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<tbody>
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<table>
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<tr>
<th>HB 80</th>
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<table>
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<tr>
<th>Program Net</th>
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<tbody>
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<td>$809,788</td>
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### Section 21: Driver Services, Department of

<table>
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<tr>
<th>Agency Net</th>
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<td>HB 80</td>
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<td>$1,015,000</td>
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</table>

Key to special symbols appearing in front of Budget Change Items:

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### Section 22: Early Care and Learning, Bright from the Start: Department of

<table>
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<th>Agency Net</th>
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### FY2021 Budget HB 793

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<td>HB 793</td>
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#### 22.1. Child Care Services

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</table>

22.1.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

Program Net

| $0 | $0 | $(61,873) | $(61,873) | $(61,873) | $(61,873) |

#### 22.2. Nutrition Services

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</table>

22.2.1 Reflect the continued use of $43,192,754 in federal funds for Nutrition to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

Program Net

| $0 | $0 | $(61,873) | $(61,873) | $(61,873) | $(61,873) |

#### 22.3. Pre-Kindergarten Program

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</table>

22.3.1 Increase lottery funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

Program Net

| $0 | $0 | $(61,873) | $(61,873) | $(61,873) | $(61,873) |

#### 22.4. Quality Initiatives

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Section 22: Early Care and Learning, Bright from the Start: Department of

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Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 23: Economic Development, Department of

### FY2021 Budget

#### HB 793

<table>
<thead>
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<th>Gov's Rec</th>
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### 23.1. Departmental Administration (DECD)

#### HB 793

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#### HB 80

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### 23.2. Film, Video, and Music

#### HB 793

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### 23.3. Georgia Council for the Arts

#### HB 793

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### 23.4. Georgia Council for the Arts - Special Project

#### HB 793

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### 23.5. Global Commerce

#### HB 793

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### 23.6. International Relations and Trade

#### HB 793

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### 23.7. Rural Development

#### HB 793

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#### HB 80

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### Section 23: Economic Development, Department of

#### 23.8. Small and Minority Business Development

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<td><strong>Gov’s Rec</strong></td>
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<tr>
<td>State Funds</td>
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<td>$930,638</td>
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</table>

- **23.8.1** [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **Program Net**

<table>
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<th>HB 793</th>
<th>HB 80</th>
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<tr>
<td><strong>Gov’s Rec</strong></td>
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<tr>
<td>State Funds</td>
<td>$925,255</td>
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<td>Total Funds</td>
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<td>$925,255</td>
<td>$925,255</td>
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<tr>
<td>Program Net</td>
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<td>$5,383</td>
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<tr>
<td><strong>Total</strong></td>
<td>$925,255</td>
<td>$925,255</td>
<td>$930,638</td>
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</table>

#### 23.9. Tourism

<table>
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<th>HB 80</th>
<th>As Passed</th>
</tr>
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<td><strong>Gov’s Rec</strong></td>
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<tr>
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- **23.9.1** [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

- **Program Net**

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<td><strong>Total</strong></td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,050,000</td>
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</table>

- **23.9.2** Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism. (S:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism ($1,000,000) and provide funds for operations and marketing at the Georgia World Congress Center Authority ($3,000,000).) (CC:Provide funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism ($1,000,000) and provide funds for operations and marketing at the Georgia World Congress Center Authority ($3,000,000).)

- **Program Net**

<table>
<thead>
<tr>
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<td><strong>Total</strong></td>
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</table>

- **23.9.3** Restore funds to the Georgia Historical Society to reflect a 10% budget reduction. (S:Increase funds to restore the Georgia Historical Society.) (CC:Increase funds to restore the Georgia Historical Society.)

- **Program Net**

<table>
<thead>
<tr>
<th></th>
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<th>HB 80</th>
<th>As Passed</th>
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#### Section 23: Economic Development, Department of

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<tr>
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<td><strong>Senate</strong></td>
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Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
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<td>State Funds</td>
<td>Total Funds</td>
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<tr>
<td>24.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>-</td>
<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>24.1.2 Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. (S:The $1,058,282 appropriated for Youth Camps is solely appropriated for Youth Camps and for no other purposes, and if the camps are not held then the funds shall be returned to the State Treasury.) (CC:Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.)</td>
<td>$505,727</td>
<td>$505,727</td>
<td>$589,272</td>
<td>$589,272</td>
</tr>
<tr>
<td>24.1.3 Reflect the continued use of $1,500,000 in federal funds for Youth Camps to prevent, prepare for, and respond to the COVID-19 pandemic. (H &amp; S:Yes) (CC:Yes)</td>
<td>-</td>
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24.7. Federal Programs

24.7.1 Reflect continued use of $40,755,153 in federal funds for school systems and other educational programs to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S: Yes) (CC:Yes)

24.7.2 Increase funds to offset the austerity reduction for the GNETS grants. (GNETS)

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

24.8.1 Increase funds to offset the austerity reduction for the GNETS grants.

24.8.2 Recognize CARES Act funds to provide a one-time salary supplement of $1,000 to school-based employees. (CC:Yes)

24.9. Georgia Virtual School

24.9.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees at Residential Treatment Facilities.

24.9.2 Recognize CARES Act funds to provide a one-time salary supplement of $1,000 to school-based employees. (CC:Yes)

24.9.3 Reflect continued use of $2,000,000 in federal funds for Georgia Virtual School to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

24.10. Information Technology Services

24.11. Non Quality Basic Education Formula Grants

24.11.1 Increase funds to offset the austerity reduction to feminine hygiene grants. (H & S:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.) (CC:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students.)

24.11.2 Recognize CARES Act funds to provide a one-time salary supplement of $1,000 to school-based employees at Residential Treatment Facilities. (CC:Yes)

24.11.3 Reflect continued use of $324,091 in federal funds for Residential Treatment Facilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)
### Section 24: Education, Department of State

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Governor’s Rec.</th>
<th>House</th>
<th>Senate</th>
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<td>24.14.2 Recognize CARES Act funds to provide a one-time salary supplement of $1,000 to bus drivers.</td>
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<td>24.15.1 Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.</td>
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<td>24.15.2 Reflect that the $567,546,563 restoration to the Quality Basic Education Program removes the statutory required cap on FY 2021 Local Five Mill Share earnings.</td>
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<td>24.16.1 Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.</td>
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<td>24.16.2 Reflect that the $567,546,563 restoration to the Quality Basic Education program removes the statutory required cap on FY 2021 Local Five Mill Share earnings.</td>
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<td>($79,532,465)</td>
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<td>24.17.1 Increase formula funds for a midterm adjustment based on enrollment growth.</td>
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<td>24.17.3 Increase formula funds for a midterm adjustment to the State Commission Charter School Supplement training and experience.</td>
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<td>24.17.4 Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.</td>
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<td>24.17.5 Increase formula funds for a midterm adjustment to the charter system grant.</td>
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</table>
24.17.6 Increase funds to offset the austerity reduction for K-12 education.

24.17.7 Increase funds to reflect growth in the Special Needs Scholarship. (S: Increase funds so that parents or guardians financially responsible for the students enrolled in the Special Needs Scholarship Program shall be refunded an amount equal to the amount refunded in the state austerity restoration in the 4th Quarter of payments.) (CC: Increase funds to reflect the growth in the Special Needs Scholarship ($2,598,671) and reduce funds ($369,671) based on actual expenditures for Quarters 1-3.)

24.17.8 Provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment. (S: Yes; Provide one-time start-up grants for COVID-19 related impacts for first year state charter school trustees.)

24.18.1 (S) Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

24.18.2 Increase funds to offset the austerity reduction for grants to RESAs.

24.18.3 Reflect the continued use of $411,498,415 in federal funds for local school systems to prevent, prepare for, and respond to COVID-19.

24.19.1 (S) Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

24.19.2 Increase funds to offset the austerity reduction for grants to RESAs.

24.20.1 Reflect increased other funds ($2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b).

24.20.2 Increase funds to reflect growth in the Special Needs Scholarship. (CC: Yes; Provide one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.)

24.20.3 Use $2,153 in other funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (S: Yes; Provide one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.)

24.20.4 Increase funds for additional staff to support Charter Schools serving elementary school populations with declining enrollment to prevent, prepare for, and respond to COVID-19.)

24.20.5 Recognize CARES Act funds to provide a one-time salary supplement of $1,000 to teachers, paraprofessionals, school counselors, school psychologists, school nurses, custodians, media specialists, clerical staff and administrative assistants, school principals, assistant principals, instructional coaches, therapists, and other school-based employees. (CC: Yes)

24.21.1 (S) Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

24.21.2 Increase funds to offset the austerity reduction.

---

### Table: Education Department

<table>
<thead>
<tr>
<th>Section</th>
<th>Gov's Rec</th>
<th>House</th>
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### Section 24: Education, Department of

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#### 24.24. Tuition for Multiple Disability Students

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**Gov's Rec**

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### Section 24: Education, Department of

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Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 25: Employees' Retirement System of Georgia

### FY2021 Budget

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<th>Senate</th>
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#### 25.1. Deferred Compensation

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#### 25.3. Public School Employees Retirement System

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#### 25.4. System Administration (ERS)

**25.4.1 Utilize $75,355 in other funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)**

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<th>HB 80</th>
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### FY2021A Budget

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### Section 26: Forestry Commission, State

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#### 26.1. Commission Administration (SFC)

<table>
<thead>
<tr>
<th>HB 793</th>
<th>FY2021</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Budget</td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
</tr>
</tbody>
</table>

26.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

26.1.2 Provide one-time funds to replace 10 vehicles. (H & S: No; Reflect in the Forest Protection program.) (CC: No; Reflect in the Forest Protection program.)

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$340,000</th>
<th>$340,000</th>
<th>$340,000</th>
<th>$340,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Net</td>
<td>HB 80</td>
<td>$3,930,109</td>
<td>$4,561,689</td>
<td>$3,590,109</td>
<td>$4,221,689</td>
</tr>
<tr>
<td>HB 80</td>
<td>Program Net</td>
<td>$340,000</td>
<td>$340,000</td>
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<td>$0</td>
</tr>
<tr>
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<td>Program Net</td>
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</tbody>
</table>

| Agency Net | HB 80 | $340,000 | $340,000 | $340,000 | $340,000 |

#### 26.2. Forest Management

<table>
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<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
<td></td>
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26.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$340,000</th>
<th>$340,000</th>
<th>$340,000</th>
<th>$340,000</th>
</tr>
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<tbody>
<tr>
<td>Program Net</td>
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<td>$4,561,689</td>
<td>$3,590,109</td>
<td>$4,221,689</td>
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#### 26.3. Forest Protection

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<th>As Passed</th>
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<td>State Funds</td>
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26.3.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

26.3.2 Provide one-time funds to replace 10 vehicles.

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
<th>$340,000</th>
<th>$340,000</th>
<th>$340,000</th>
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<tbody>
<tr>
<td>Program Net</td>
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<td>$4,221,689</td>
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<tr>
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<td>Program Net</td>
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#### 26.4. Tree Seedling Nursery

<table>
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<th>HB 793</th>
<th>FY2021</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
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<td>Budget</td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
</tr>
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26.4.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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</thead>
<tbody>
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<td>HB 80</td>
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### Section 26: Forestry Commission, State

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<th>HB 80</th>
<th>Track Sheet</th>
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</thead>
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<table>
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<th>$340,000</th>
<th>$340,000</th>
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</table>

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 27: Governor, Office of the

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>HB 80</th>
</tr>
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<tbody>
<tr>
<td>Gov’s Rec</td>
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<td></td>
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<td>$21,062,041</td>
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<tr>
<td>27.1.1 Increase funds.</td>
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<tr>
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<tr>
<td>27.2. Governor’s Office</td>
<td>$6,130,645</td>
<td>$6,130,645</td>
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<tr>
<td>27.2.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>-</td>
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<tr>
<td>Program Net</td>
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<td>$0</td>
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<tr>
<td></td>
<td>$6,130,645</td>
<td>$6,130,645</td>
</tr>
<tr>
<td>27.3. Governor’s Office of Planning and Budget</td>
<td>$9,689,501</td>
<td>$9,689,501</td>
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<tr>
<td>27.3.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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<td>-</td>
</tr>
<tr>
<td>Program Net</td>
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<tr>
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<td>$788,527</td>
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<td>27.4.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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<td>-</td>
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<tr>
<td>27.4.2 Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.</td>
<td>$37,774</td>
<td>$37,774</td>
</tr>
<tr>
<td>Program Net</td>
<td>$37,774</td>
<td>$37,774</td>
</tr>
<tr>
<td></td>
<td>$795,301</td>
<td>$826,301</td>
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<tr>
<td>27.5. Georgia Emergency Management and Homeland Security Agency</td>
<td>$2,706,861</td>
<td>$33,217,899</td>
</tr>
<tr>
<td>27.5.1 [S] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>27.5.2 Provide one-time funds for retirement and leave payouts.</td>
<td>$222,535</td>
<td>$222,535</td>
</tr>
<tr>
<td>27.5.3 Increase funds to account for increased workload due to the pandemic.</td>
<td>$118,649</td>
<td>$118,649</td>
</tr>
<tr>
<td>27.5.4 Reflect the continued use of $2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H &amp; S:Yes) (CC:Yes)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Program Net</td>
<td>$341,184</td>
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<tr>
<td></td>
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<td>$33,559,083</td>
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</table>
### Section 27: Governor, Office of the

#### 27.6. Georgia Professional Standards Commission

<table>
<thead>
<tr>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gov’s Rec</strong></td>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>State Funds</strong></td>
<td><strong>Total Funds</strong></td>
</tr>
<tr>
<td>$6,726,501</td>
<td>$7,802,559</td>
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<tr>
<td><strong>Program Net</strong></td>
<td>$0</td>
</tr>
<tr>
<td>$6,726,501</td>
<td>$7,802,559</td>
</tr>
</tbody>
</table>

**27.6.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**27.6.2** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

#### 27.7. Governor’s Office of Student Achievement

<table>
<thead>
<tr>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gov’s Rec</strong></td>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>State Funds</strong></td>
<td><strong>Total Funds</strong></td>
</tr>
<tr>
<td>$8,777,437</td>
<td>$8,777,437</td>
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<tr>
<td><strong>Program Net</strong></td>
<td>$0</td>
</tr>
<tr>
<td>$8,777,437</td>
<td>$8,777,437</td>
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</tbody>
</table>

**27.7.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $0 | $968,000 | $968,000 | $300,000 | $300,000 | $680,000 | $680,000 |
| $983,071 | $983,071 | $983,071 | $983,071 | $983,071 | $983,071 | $983,071 |

**27.7.2** Provide funds for GA*AWARDS contract. (S:Increase funds for the first year of the three-year GA*AWARDS contract.) (CC:Provide funds for GA*AWARDS contract.)

**27.7.3** Provide funds for the Governor’s Honors program. (S:Due to the uncertainty of a summer residential program occurring during the COVID-19 pandemic, any additional funding needs for the 2021 Governor’s Honors Program shall be funded in the Amended FY 2022 budget.) (CC:Provide funds for the Governor’s Honors program.)

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $0 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 |
| $0 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 |

#### 27.8. Office of the Child Advocate

<table>
<thead>
<tr>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gov’s Rec</strong></td>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>State Funds</strong></td>
<td><strong>Total Funds</strong></td>
</tr>
<tr>
<td>$943,892</td>
<td>$943,892</td>
</tr>
<tr>
<td><strong>Program Net</strong></td>
<td>$0</td>
</tr>
<tr>
<td>$943,892</td>
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</tbody>
</table>

**27.8.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $0 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 |

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $0 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 |

#### 27.9. Office of the State Inspector General

<table>
<thead>
<tr>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gov’s Rec</strong></td>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>State Funds</strong></td>
<td><strong>Total Funds</strong></td>
</tr>
<tr>
<td>$1,351,189</td>
<td>$1,351,189</td>
</tr>
<tr>
<td><strong>Program Net</strong></td>
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</tr>
<tr>
<td>$1,351,189</td>
<td>$1,351,189</td>
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</tbody>
</table>

**27.9.1** Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $0 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 | $300,000 |
| $7,536 | $7,536 | $7,536 | $7,536 | $7,536 | $7,536 | $7,536 |

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $0 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 | $948,198 |

#### Section 27: Governor, Office of the

<table>
<thead>
<tr>
<th>Agency Net</th>
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<tbody>
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<td><strong>State Funds</strong></td>
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</tr>
<tr>
<td>$378,958</td>
<td>$378,958</td>
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</tbody>
</table>

| **Program Net** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** | **State Funds** | **Total Funds** |
| $56,524,552 | $90,142,648 | $59,492,552 | $91,110,648 | $66,324,552 | $97,942,648 | $63,800,433 | $95,418,529 |

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 28: Human Services, Department of

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
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<td>State Funds</td>
<td>Total Funds</td>
</tr>
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<td>$1,874,284,528</td>
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<tr>
<td>Safe Harbor for Sexually Exploited Children Fund</td>
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#### 28.2. After School Care

<table>
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<th>HB 80</th>
</tr>
</thead>
<tbody>
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#### 28.3. Child Abuse and Neglect Prevention

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<th>HB 80</th>
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<td>Program Net</td>
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<td>$2,270,583</td>
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<tr>
<td>$8,832,452</td>
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</table>

#### 28.4. Child Support Services

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</tr>
</thead>
<tbody>
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<td>Program Net</td>
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<td>$2,270,583</td>
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<tr>
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<td>$8,832,452</td>
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<td>$2,270,583</td>
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<tr>
<td>$8,832,452</td>
<td>$8,832,452</td>
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</tbody>
</table>

#### 28.5. Child Welfare Services

<table>
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<th>HB 80</th>
</tr>
</thead>
<tbody>
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#### 28.6. Community Services

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**Program Net**

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<td>$8,832,452</td>
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<td>$2,270,583</td>
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<tr>
<td>$8,832,452</td>
<td>$8,832,452</td>
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**Total Funds**

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<th>HB 80</th>
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<td>$112,174,005</td>
<td>$112,174,005</td>
</tr>
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**Track Sheet**

**FY2021A**

**HB 80**

**House Budget and Research Office (210)**

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**Thursday, February 11, 2021**
Section 28: Human Services, Department of

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td></td>
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<td>$0</td>
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<tr>
<td></td>
<td>$0</td>
<td>$16,110,137</td>
<td>$0</td>
<td>$16,110,137</td>
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<tr>
<td>28.7. Departmental Administration (DHS)</td>
<td>HB 793</td>
<td>$52,877,533</td>
<td>$115,409,351</td>
<td>$52,877,533</td>
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<tr>
<td>28.7.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>HB 80</td>
<td>$412,940</td>
<td>$412,940</td>
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<tr>
<td>28.7.2</td>
<td>Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.</td>
<td>HB 80</td>
<td>$1,368,500</td>
<td>$2,536,042</td>
</tr>
<tr>
<td>28.7.3</td>
<td>Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.</td>
<td>HB 80</td>
<td>$5,324,355</td>
<td>$6,491,897</td>
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<tr>
<td>28.7.4</td>
<td>Provide funds to begin the implementation of the Patients First Act (2019 Session).</td>
<td>HB 80</td>
<td>$4,080,449</td>
<td>$4,080,449</td>
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<tr>
<td>28.7.5</td>
<td>Provide funds for Integrated Eligibility System cloud migration implementation.</td>
<td>Program Net</td>
<td>$1,368,500</td>
<td>$2,536,042</td>
</tr>
<tr>
<td>28.8. Elder Abuse Investigations and Prevention</td>
<td>HB 793</td>
<td>$22,353,647</td>
<td>$26,222,573</td>
<td>$22,353,647</td>
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<tr>
<td>28.8.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>HB 80</td>
<td>$22,353,647</td>
<td>$26,222,573</td>
</tr>
<tr>
<td>28.9.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>HB 80</td>
<td>$9</td>
<td>$0</td>
</tr>
<tr>
<td>28.9.2</td>
<td>Reflect the continued use of federal funds for supportive services ($5,439,519), congregate and home-delivered meals ($19,582,269), family caregivers ($2,597,565), and the Ombudsman program ($543,952) to prevent, prepare for, and respond to the COVID-19 pandemic. (H &amp; S:Yes) (CC:Yes)</td>
<td>Program Net</td>
<td>$9</td>
<td>$0</td>
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<tr>
<td>28.10.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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<td>$0</td>
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<tr>
<td>28.11. Energy Assistance</td>
<td>HB 793</td>
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<td>$0</td>
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<tr>
<td>28.11.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>HB 80</td>
<td>$0</td>
<td>$55,320,027</td>
</tr>
</tbody>
</table>

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## Section 28: Human Services, Department of

### 28.12. Federal Eligibility Benefit Services

**HB 793**

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec State Funds</th>
<th>Total Funds</th>
<th>House State Funds</th>
<th>Total Funds</th>
<th>Senate State Funds</th>
<th>Total Funds</th>
<th>As Passed State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</strong></td>
<td>$115,336,155</td>
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<td>$115,336,155</td>
<td>$318,329,736</td>
<td>$115,336,155</td>
<td>$318,329,736</td>
<td>$3,279,020</td>
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**HB 793**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>Support for Needy Families - Basic Assistance</strong></td>
<td>$1,457,702</td>
<td>$1,457,702</td>
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**HB 793**

<table>
<thead>
<tr>
<th></th>
<th>Program Net</th>
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**HB 793**

<table>
<thead>
<tr>
<th></th>
<th>Program Net</th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Residential Child Care Licensing</strong></td>
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**HB 793**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Support for Needy Families - Work Assistance</strong></td>
<td>$100,000</td>
<td>$18,835,330</td>
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**HB 793**

<table>
<thead>
<tr>
<th></th>
<th>Program Net</th>
<th></th>
</tr>
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</table>

The following appropriations are for agencies attached for administrative purposes.
<table>
<thead>
<tr>
<th>Section 28: Human Services, Department of</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
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<tr>
<td>28.18. Council On Aging</td>
<td>HB 793</td>
<td>$311,042</td>
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<td>28.18.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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<tr>
<td>28.19. Family Connection</td>
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<td>$8,948,139</td>
<td>$10,185,104</td>
<td>$8,948,139</td>
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<tr>
<td>28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program</td>
<td>HB 793</td>
<td>$252,131</td>
<td>$2,695,400</td>
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<td>28.20.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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<tr>
<td>28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration</td>
<td>HB 793</td>
<td>$1,334,822</td>
<td>$9,527,918</td>
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<td>28.21.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>Program Net</td>
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<td>28.21.2 Reduce funds to reflect the start date of the director position.</td>
<td>Program Net</td>
<td>$0</td>
<td>$0</td>
<td>($109,609)</td>
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<tr>
<td>28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</td>
<td>HB 793</td>
<td>$70,300,638</td>
<td>$6,311,008</td>
<td>$70,300,638</td>
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<tr>
<td>28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</td>
<td>HB 793</td>
<td>$6,311,008</td>
<td>$6,311,008</td>
<td>$6,311,008</td>
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<tr>
<td>28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</td>
<td>HB 793</td>
<td>$17,535,060</td>
<td>$87,243,149</td>
<td>$17,535,060</td>
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<td>28.24.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>Program Net</td>
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</table>
### Section 28: Human Services, Department of

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
<td></td>
<td>State Funds</td>
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<td>HB 80</td>
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<td>$87,243,149</td>
<td>$17,685,060</td>
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#### 28.25 Safe Harbor for Sexually Exploited Children Fund Commission

<table>
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<tr>
<th></th>
<th>HB 793</th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>HB 80</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

#### 28.25.1 Increase funds to reflect collections.

<table>
<thead>
<tr>
<th></th>
<th>HB 80</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
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<tr>
<td></td>
<td>State Funds</td>
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<td>State Funds</td>
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### Section 28: Human Services, Department of

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>HB 80</th>
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<th></th>
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<tbody>
<tr>
<td>State General Funds</td>
<td>$800,426,881</td>
<td>$1,882,121,174</td>
<td>$800,208,745</td>
<td>$1,882,012,841</td>
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Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
<table>
<thead>
<tr>
<th>Section 29: Insurance, Office of the Commissioner of</th>
<th>Track Sheet</th>
<th>FY2021A</th>
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<tbody>
<tr>
<td><strong>Gov's Rec</strong></td>
<td><strong>House</strong></td>
<td><strong>Senate</strong></td>
</tr>
<tr>
<td>FY2021 Budget</td>
<td>HB 793</td>
<td>HB 793</td>
</tr>
<tr>
<td>State Funds</td>
<td>$18,418,834</td>
<td>$18,418,834</td>
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<td>Total Funds</td>
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### 29.1. Departmental Administration (COI)

**HB 793**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
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<tbody>
<tr>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$2,026,697</td>
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**HB 80**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
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</thead>
<tbody>
<tr>
<td>Provide one-time funds for one filled executive position.</td>
<td>$194,899</td>
<td>$194,899</td>
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</table>

**Program Net**

<table>
<thead>
<tr>
<th>State Funds</th>
<th>Total Funds</th>
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</thead>
<tbody>
<tr>
<td>$194,899</td>
<td>$194,899</td>
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</tbody>
</table>

### 29.2. Enforcement

**HB 793**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
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<tbody>
<tr>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$531,607</td>
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</table>

**HB 80**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
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</thead>
<tbody>
<tr>
<td>Reflect a change in the program purpose statement. (S:Yes) (CC:Yes)</td>
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### 29.3. Fire Safety

**HB 793**

<table>
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<th>State Funds</th>
<th>Total Funds</th>
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</thead>
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<tr>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$7,059,151</td>
<td>$7,059,151</td>
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**HB 80**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
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</thead>
<tbody>
<tr>
<td>Reflect a change in the program purpose statement. (S:Yes) (CC:Yes)</td>
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### 29.4. Insurance Regulation

**HB 793**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$5,410,823</td>
<td>$5,410,823</td>
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</table>

**HB 80**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase state funds to reflect projected loss of other funds for nursing home inspections.</td>
<td>$5,410,823</td>
<td>$5,410,823</td>
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</table>

### 29.5. Special Fraud

**HB 793**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>$3,390,556</td>
<td>$3,390,556</td>
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**HB 80**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase state funds for manufactured housing inspections.</td>
<td>$3,390,556</td>
<td>$3,390,556</td>
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### Section 29: Insurance, Office of the Commissioner of

**Agency Net**

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<th>FY2021A Budget</th>
<th>HB 80</th>
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<tbody>
<tr>
<td>State Funds</td>
<td>$18,636,770</td>
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<tr>
<td>Total Funds</td>
<td>$18,636,770</td>
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</table>
The following appropriations are for agencies attached for administrative purposes.

### 30.1. Bureau Administration

#### 30.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$8,044,151</td>
<td>$8,395,054</td>
<td>$8,044,151</td>
<td>$8,395,054</td>
</tr>
</tbody>
</table>

**Program Net**

| **HB 80** | $0 | $0 | $0 | $0 |

### 30.2. Criminal Justice Information Services

#### 30.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$1,990,828</td>
<td>$13,491,028</td>
<td>$1,990,828</td>
<td>$13,491,028</td>
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</tbody>
</table>

**Program Net**

| **HB 80** | $0 | $0 | $0 | $0 |

### 30.3. Forensic Scientific Services

#### 30.3.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$39,841,513</td>
<td>$41,781,884</td>
<td>$39,841,513</td>
<td>$41,781,884</td>
</tr>
</tbody>
</table>

**Program Net**

| **HB 80** | $0 | $0 | $0 | $0 |

### 30.4. Regional Investigative Services

#### 30.4.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$48,986,917</td>
<td>$52,523,720</td>
<td>$48,986,917</td>
<td>$52,523,720</td>
</tr>
</tbody>
</table>

**Program Net**

| **HB 80** | $0 | $0 | $0 | $0 |

#### 30.4.2 Provide one-time funds to replace 70 vehicles for the investigations division, 6 vehicles for the bomb squad, and to refurbish 6 crime scene response vehicles.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$4,170,000</td>
<td>$4,170,000</td>
<td>$4,170,000</td>
<td>$4,170,000</td>
</tr>
</tbody>
</table>

**Program Net**

| **HB 80** | $427,401 | $427,401 | $427,401 | $427,401 |

#### 30.4.3 Provide one-time funds to implement the second phase of the criminal gang database.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$223,600</td>
<td>$223,600</td>
<td>$223,600</td>
<td>$223,600</td>
</tr>
</tbody>
</table>

**Program Net**

| **HB 80** | $(24,570) | $(24,570) | $(24,570) | $(24,570) |

#### 30.4.4 Reduce funds for personal services based on actual start date for a new database administrator position.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$4,393,600</td>
<td>$4,393,600</td>
<td>$4,393,600</td>
<td>$4,393,600</td>
</tr>
</tbody>
</table>

**Program Net**

| **HB 80** | $32,295 | $32,295 | $32,295 | $32,295 |

### 30.5. Criminal Justice Coordinating Council

#### 30.5.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$54,310,147</td>
<td>$153,986,883</td>
<td>$54,310,147</td>
<td>$153,986,883</td>
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</tbody>
</table>

**Program Net**

| **HB 80** | $0 | $0 | $0 | $0 |

#### 30.5.2 Reflect the continued use of $15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H & S:Yes) (CC:Yes)

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HB 793</strong></td>
<td>$0</td>
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<td>$0</td>
</tr>
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</table>

**Program Net**

| **HB 80** | $139,945 | $139,945 | $139,945 | $139,945 |

The following appropriations are for agencies attached for administrative purposes.
### Section 30: Investigation, Georgia Bureau of

<table>
<thead>
<tr>
<th></th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
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<tr>
<td>30.6.1 ![R] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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### Section 30: Investigation, Georgia Bureau of

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<th>Agency Net</th>
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</table>

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.
### Section 31: Juvenile Justice, Department of

#### 31.1. Community Service

<table>
<thead>
<tr>
<th>HB 793</th>
<th>FY2021 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Gov’s Rec</td>
</tr>
<tr>
<td></td>
<td>State Funds</td>
</tr>
<tr>
<td></td>
<td>$313,167,897</td>
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</tbody>
</table>

31.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

<table>
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<th>FY2021A</th>
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<tbody>
<tr>
<td></td>
<td>Gov’s Rec</td>
</tr>
<tr>
<td></td>
<td>State Funds</td>
</tr>
<tr>
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<td>$313,167,897</td>
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</table>

#### 31.2. Departmental Administration (DJJ)

<table>
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<th>HB 793</th>
<th>FY2021 Budget</th>
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</thead>
<tbody>
<tr>
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<td>Gov’s Rec</td>
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<td>State Funds</td>
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31.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<th>Program Net</th>
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<th>HB 80</th>
<th>FY2021A</th>
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<td>State Funds</td>
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#### 31.3. Secure Commitment (YDCs)

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<tbody>
<tr>
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31.3.2 Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021.

<table>
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<th>Program Net</th>
<th>HB 793</th>
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<tbody>
<tr>
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<td></td>
<td>State Funds</td>
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#### 31.4. Secure Detention (RYDCs)

<table>
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<tbody>
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<td>State Funds</td>
</tr>
<tr>
<td></td>
<td>$313,167,897</td>
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31.4.2 Utilize existing funds to implement a 10% increase for juvenile correctional officers in secure facilities effective April 1, 2021.

<table>
<thead>
<tr>
<th>Program Net</th>
<th>HB 793</th>
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<tbody>
<tr>
<td>$0</td>
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<td>Gov’s Rec</td>
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<td></td>
<td>State Funds</td>
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### Section 31: Juvenile Justice, Department of

#### Agency Net

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<tbody>
<tr>
<td>HB 80</td>
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Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 32: Labor, Department of

#### Agency Net

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#### FY2021A Budget

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<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tr>
<td>$12,751,059</td>
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<td>$114,238,013</td>
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#### 32.1. Departmental Administration (DOL)

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<td>$1,654,783</td>
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<tbody>
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</table>

#### 32.1.1

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>HB 80</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>$1,654,783</td>
<td>$29,985,118</td>
</tr>
</tbody>
</table>

<table>
<thead>
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<th>Program Net</th>
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</thead>
<tbody>
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<td>$0</td>
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#### 32.2. Departmental Administration (DOL) - Special Project

<table>
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</thead>
<tbody>
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#### 32.2.1

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<th>HB 80</th>
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#### 32.3. Labor Market Information

<table>
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#### 32.3.1

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<tbody>
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<td>$0</td>
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</tbody>
</table>

#### 32.4. Unemployment Insurance

<table>
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<tbody>
<tr>
<td>$4,211,553</td>
<td>$30,038,319</td>
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<table>
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<tbody>
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<td>$49,729</td>
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#### 32.4.1

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<th>HB 80</th>
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<tbody>
<tr>
<td>$4,523,738</td>
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<table>
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</thead>
<tbody>
<tr>
<td>$0</td>
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</tr>
</tbody>
</table>

#### 32.4.2

- Reflect the continued use of federal funds for the Unemployment Insurance Program ($31,964,147), the Short-Time Compensation Program ($3,188,424), and the Dislocated Worker Program ($25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic.

<table>
<thead>
<tr>
<th>HB 80</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,211,553</td>
<td>$30,038,319</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Net</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
</tr>
</tbody>
</table>

#### 32.5. Workforce Solutions

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<tbody>
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<tbody>
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#### 32.5.1

- Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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### Section 33: Law, Department of

<table>
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<tr>
<td><strong>Department of Law</strong></td>
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<tr>
<td>33.1.</td>
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<tr>
<td>33.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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### Medicaid Fraud Control Unit

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<th>Agency Net</th>
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</tr>
<tr>
<td>33.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 34: Natural Resources, Department of

#### FY2021 Budget

<table>
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<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
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<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
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<td><strong>Program Net</strong></td>
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#### 34.1. Coastal Resources

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<th>HB 793</th>
<th>HB 793</th>
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#### 34.2. Departmental Administration (DNR)

<table>
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<th>HB 793</th>
<th>HB 793</th>
<th>HB 793</th>
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#### 34.3. Environmental Protection

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#### 34.4. Georgia Outdoor Stewardship Program

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<th>HB 793</th>
<th>HB 793</th>
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#### 34.5. Hazardous Waste Trust Fund

<table>
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<th>HB 793</th>
<th>HB 793</th>
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#### 34.7. Parks Recreation and Historic Sites

<table>
<thead>
<tr>
<th></th>
<th>HB 793</th>
<th>HB 793</th>
<th>HB 793</th>
<th>HB 793</th>
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<tbody>
<tr>
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<td>$12,824,919</td>
<td>$12,824,919</td>
<td>$12,824,919</td>
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House Budget and Research Office (210)  Page 56 of 89  Thursday, February 11, 2021
### Section 34: Natural Resources, Department of

<table>
<thead>
<tr>
<th>Section 34: Natural Resources, Department of</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>34.7.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>34.7.2 Increase funds for historic site grants.</td>
<td>$0</td>
<td>$0</td>
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</table>

**Program Net**

| HB 80 | $12,824,919 | $48,420,739 | $12,824,919 | $48,420,739 | $12,854,919 | $48,450,739 | $13,174,640 | $48,770,460 |

### 34.8. Solid Waste Trust Fund

<table>
<thead>
<tr>
<th>Section 34: Natural Resources, Department of</th>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Gov's Rec</td>
<td>House</td>
</tr>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>34.8.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Program Net**

| HB 793 | $2,817,533 | $2,817,533 | $0 | $0 | $0 | $0 | $0 | $0 |
| HB 80  | $2,817,533 | $2,817,533 | $2,817,533 | $2,817,533 | $2,817,533 | $2,817,533 | $2,817,533 | $2,817,533 |

### 34.9. Wildlife Resources

<table>
<thead>
<tr>
<th>Section 34: Natural Resources, Department of</th>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Gov's Rec</td>
<td>House</td>
</tr>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>34.9.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>34.9.2 Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2020.</td>
<td>$493,580</td>
<td>$493,580</td>
</tr>
</tbody>
</table>

**Program Net**

| HB 793 | $493,580 | $493,580 | $493,580 | $493,580 | $493,580 | $493,580 | $877,891 | $877,891 |
| HB 80  | $20,219,570 | $58,850,560 | $20,219,570 | $58,850,560 | $20,219,570 | $58,850,560 | $20,603,881 | $59,234,871 |

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 35: Pardons and Paroles, State Board of

<table>
<thead>
<tr>
<th></th>
<th>FY2021A Budget</th>
<th>FY2021 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Gov's Rec</td>
<td>House</td>
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<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td></td>
<td>$16,550,100</td>
<td>$16,550,100</td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35.1. Board Administration (SBPP)</td>
<td>HB 793</td>
<td>$2,123,228</td>
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<tr>
<td></td>
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<td>Program Net</td>
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<td></td>
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<td>$16,550,100</td>
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<tr>
<td></td>
<td>HB 80</td>
<td>$2,123,228</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>35.2. Clemency Decisions</td>
<td>HB 793</td>
<td>$13,939,621</td>
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<td></td>
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<td>$16,550,100</td>
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<tr>
<td>35.3. Victim Services</td>
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<td>$487,251</td>
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<td>$16,550,100</td>
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<tr>
<td></td>
<td>Program Net</td>
<td>$487,251</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td>35.3. Victim Services</td>
<td>HB 80</td>
<td>$487,251</td>
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### Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 36: State Properties Commission

<table>
<thead>
<tr>
<th></th>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>FY2021A Budget</th>
<th>HB 80</th>
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<td><strong>Gov’s Rec</strong></td>
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<tr>
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<td><strong>Senate</strong></td>
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<tr>
<td>Total Funds</td>
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</table>

#### 36.1. State Properties Commission

- **Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties.** *(CC: Provide funds to perform a property assessment to maximize space utilization of state-owned and rented properties and submit a report to the chairs of the House and Senate Appropriations Committees as well as the chairs of the House State Properties Committee and the Senate State Institutions and Property Committee.)*

<table>
<thead>
<tr>
<th></th>
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#### Section 36: State Properties Commission

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<td></td>
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</table>
### Section 37: Public Defender Council, Georgia

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<th></th>
<th>Senate</th>
<th></th>
<th>As Passed</th>
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<td>Total Funds</td>
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<td>Total Funds</td>
<td>State Funds</td>
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#### 37.1. Public Defender Council

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<td>$10,743,375</td>
<td>$7,835,075</td>
<td>$10,743,375</td>
</tr>
</tbody>
</table>

37.1.1 [R] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

37.1.2 Increase funds for rental expenses to relocate to the Trinity-Washington Building.

37.1.3 Restore funds for personal services and operating expenses.

<table>
<thead>
<tr>
<th></th>
<th>HB 80</th>
<th></th>
<th>HB 80</th>
<th></th>
<th>HB 80</th>
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#### 37.2. Public Defenders

<table>
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<th></th>
<th>HB 793</th>
<th></th>
<th>HB 793</th>
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<tr>
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<td>$50,901,366</td>
<td>$82,401,366</td>
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<td>$82,401,366</td>
<td>$50,901,366</td>
<td>$82,401,366</td>
<td>$50,901,366</td>
<td>$82,401,366</td>
<td>$50,901,366</td>
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</tbody>
</table>

37.2.1 [R] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
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<tr>
<th></th>
<th>HB 80</th>
<th></th>
<th>HB 80</th>
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<th>HB 80</th>
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<th>HB 80</th>
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<tbody>
<tr>
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<td>$83,019,277</td>
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### Section 37: Public Defender Council, Georgia

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<tbody>
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<td>$288,066</td>
<td>$297,552</td>
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<td>$297,552</td>
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<td>$297,552</td>
<td>$297,552</td>
<td>$297,552</td>
<td>$297,552</td>
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</table>

| FY2021A Budget       | $59,024,507 | $92,432,807 | $59,033,993 | $92,442,293 | $59,033,993 | $92,442,293 | $59,033,993 | $92,442,293 | $59,694,964 | $93,103,284 |

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### Section 38: Public Health, Department of

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>HB 80</th>
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</thead>
<tbody>
<tr>
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<td>$13,717,860</td>
</tr>
<tr>
<td><strong>State General Funds</strong></td>
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<td>$268,881,635</td>
</tr>
<tr>
<td><strong>Brain &amp; Spinal Injury Trust Fund</strong></td>
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<td>$1,431,529</td>
</tr>
<tr>
<td><strong>Total Funds</strong></td>
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</table>

#### 38.1. Adolescent and Adult Health Promotion

<table>
<thead>
<tr>
<th><strong>Program Net</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>As Posted</strong></td>
</tr>
<tr>
<td><strong>Gov's Rec</strong></td>
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<tr>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>Senate</strong></td>
</tr>
<tr>
<td><strong>Total Funds</strong></td>
</tr>
</tbody>
</table>

#### 38.2. Adult Essential Health Treatment Services

<table>
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<th><strong>Program Net</strong></th>
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</thead>
<tbody>
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<td><strong>As Posted</strong></td>
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<tr>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>Senate</strong></td>
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<tr>
<td><strong>Total Funds</strong></td>
</tr>
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</table>

#### 38.3. Departmental Administration (DPH)

<table>
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<th><strong>Program Net</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>As Posted</strong></td>
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<tr>
<td><strong>Gov's Rec</strong></td>
</tr>
<tr>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>Senate</strong></td>
</tr>
<tr>
<td><strong>Total Funds</strong></td>
</tr>
</tbody>
</table>

#### 38.4. Emergency Preparedness/Trauma System Improvement

<table>
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<tr>
<th><strong>Program Net</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>As Posted</strong></td>
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<tr>
<td><strong>Gov's Rec</strong></td>
</tr>
<tr>
<td><strong>House</strong></td>
</tr>
<tr>
<td><strong>Senate</strong></td>
</tr>
<tr>
<td><strong>Total Funds</strong></td>
</tr>
</tbody>
</table>

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**Thursday, February 11, 2021**
Section 38: Public Health, Department of

38.5. Epidemiology

38.5.1 [R]: Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

38.5.2 Provide funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity. (Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect $11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of an new vaccine management system.) (CC: Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect $11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB 76, Bond #355.341 and HB 751, Bond #66) to be used for the implementation of an new vaccine management system.)

38.5.3 Reflect $894,663,222 in federal funds for the Epidemiology and Laboratory Capacity (ELC) grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

38.6. Immunization

38.6.1 [R]: Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

38.6.2 Reflect $110,813,431 in federal funds for the Early Influenza Season and COVID-19 Vaccine Preparedness grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

38.7. Infant and Child Essential Health Treatment Services

38.7.1 [R]: Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

38.7.2 Recognize $379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G:Yes) (H & S:Yes) (CC:Yes)

Program Net

<table>
<thead>
<tr>
<th></th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$9,122,066</td>
</tr>
<tr>
<td>$0</td>
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</tbody>
</table>

38.7.3 Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer $289,000 in state funds to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.

Program Net

<table>
<thead>
<tr>
<th></th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

38.8. Infant and Child Health Promotion

38.8.1 [R]: Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

Program Net

<table>
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<td>$0</td>
<td>$0</td>
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</tbody>
</table>

House Budget and Research Office (210) Page 62 of 89 Thursday, February 11, 2021
### Section 38: Public Health, Department of

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>HB 80</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<td>Inspections and Environmental Hazard Control</td>
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#### Footnotes:
- [1] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.
- [2] Increase funds to reflect the reduction of FY 2021 vacant positions.
- [3] Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.
- [4] Reflect the continued use of $1,161,513 in federal funds for the Ryan White HIV/AIDS grant to prevent, prepare for, and respond to the COVID-19 pandemic.
- [5] Provide funds for the AIDS Drug Assistance Program (ADAP) to support the increased utilization during the COVID-19 pandemic.
- [6] Increase funds to reflect fireworks excise tax revenue collections.

#### Tables:

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The following appropriations are for agencies attached for administrative purposes.
### Section 38: Public Health, Department of

<table>
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<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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| FY2021A Budget    | HB 80     | $293,240,832 | $699,350,453 | $325,254,589 | $742,464,210 | $330,133,290 | $747,342,911 |
| Brain & Spinal Injury Trust Fund | $1,431,529 | $1,431,529 | $1,431,529 | $1,431,529 |
| State General Funds      | $278,091,443 | $311,820,031 | $310,105,200 | $314,983,901 |
| Tobacco Settlement Funds  | $13,717,860 | $13,717,860 | $13,717,860 | $13,717,860 |

Key to special symbols appearing in front of Budget Change Items:
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.
39.1. Aviation

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</table>

39.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.1.2 Increase funds for education incentive payment for sworn officers and communications personnel. (CC:No)

39.1.3 Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.1.4 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.2. Capitol Police Services

<table>
<thead>
<tr>
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<th>Senate</th>
<th>As Passed</th>
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</table>

39.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.2.2 Utilize existing funds ($48,600) for an education incentive payment for sworn officers and communications personnel. (S:Yes) (CC:No)

39.2.3 Utilize existing funds ($5,120) to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.2.4 Utilize existing funds ($1,169) for recruitment and retention of administrative personnel starting April 1, 2021.

39.3. Departmental Administration (DPS)

<table>
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<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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39.3.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.3.2 Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)

39.3.3 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.4. Field Offices and Services

<table>
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<tr>
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<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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39.4.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.4.2 Provide one-time funds to purchase 321 vehicles for Georgia State Patrol.

39.4.3 Utilize existing funds for personal services and operational costs for a 100-person trooper school. (G:Yes) (H & S:Yes) (CC:Yes)

39.4.4 Reduce funds to reflect the decrease in the number of trooper schools for FY 2021. (S:Reduce funds and redirect $3,120,422 in funds for recruitment and retention initiatives for sworn and civilian employees.) (CC:Reduce funds to reflect the decrease in the number of trooper schools for FY 2021.)

39.4.5 Increase funds for an education incentive payment for sworn officers and communications personnel. (CC:No)
Section 39: Public Safety, Department of

39.4.3 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021. (CC:No)

39.4.2 Increase funds for an education incentive payment for sworn officers and communications personnel.

39.4.1 Increase funds to reflect FY 2020 fireworks excise tax collections per SR 558 and SB 350 (2016 Session).

39.3.4 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.3.3 Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.3.2 Increase funds for virtual testing resources for firefighter certification and training. -

39.3.1 Increase funds to provide mandatory training for newly elected sheriffs.

39.2.4 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.2.3 Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.2.2 Increase funds for an education incentive payment for sworn officers and communications personnel.

39.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

The following appropriations are for agencies attached for administrative purposes:

39.7.4 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.7.3 Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.7.2 Increase funds for virtual testing resources for firefighter certification and training.

39.7.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.6.4 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.6.3 Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.6.2 Increase funds for an education incentive payment for sworn officers and communications personnel.

39.6.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.5.4 Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.

39.5.3 Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.

39.5.2 Increase funds for an education incentive payment for sworn officers and communications personnel.

39.5.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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### Section 39: Public Safety, Department of

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Gov's Rec</th>
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### 39.9. Georgia Public Safety Training Center

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<th>HB 80</th>
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<tbody>
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39.9.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

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<tr>
<th>Program Net</th>
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39.9.2 Provide one-time funds to replace 12 vehicles for training staff.

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<th>HB 80</th>
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### 39.10. Office of Highway Safety

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39.10.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

39.10.2 Reduce funds for driver's education and training to reflect FY 2020 collections in accordance with Joshua's Law. (S:Reduce funds for driver's education and training.) (CC:No)

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39.10.3 Increase funds to restore partial funding for operations.

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### Section 39: Public Safety, Department of

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### Section 40: Public Service Commission

#### 40.1. Commission Administration (PSC)

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</table>

40.1.1 ☐ Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

40.1.2 Provide one-time funds for legal fees.

**Program Net**

| HB 80 | $1,574,819 | $1,658,319 |

**Agency Net**

| HB 80 | $0 | $0 |

**Key to special symbols appearing in front of Budget Change Items.**

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

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### 40.2. Facility Protection

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40.2.1 ☐ Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

40.2.2 Utilize existing funds to address unexpected attrition. (H & S:Yes) (CC:Yes)

**Program Net**

| HB 80 | $1,280,126 | $2,511,226 |

**Agency Net**

| HB 80 | $0 | $0 |

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### 40.3. Utilities Regulation

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</tbody>
</table>

40.3.1 ☐ Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Net**

| HB 80 | $6,638,852 | $6,667,352 |

---

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 41: Regents, University System of Georgia Board of

### FY2021 Budget HB 793

<table>
<thead>
<tr>
<th>FY2021 Budget</th>
<th>HB 793</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tr>
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<td>State Funds</td>
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### 41.1. Agricultural Experiment Station

| HB 793 | $4,409,466 | $87,592,318 | $(118,443) | $(118,443) | $4,409,466 | $87,592,318 | $(118,443) | $(118,443) | $4,409,466 | $87,592,318 |

41.1.1 (P) Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

41.1.2 (P) Provide funds for operations.

41.1.3 Provide funds for operations. (S:Increase funds and reflect anticipated delay in start dates for new hires.) (CC:Provide funds for operations.)

| Program Net | $2,733,177 | $2,733,177 | $2,608,177 | $2,608,177 | $2,733,177 | $2,733,177 |

| HB 80 | $42,291,220 | $87,473,875 | $45,142,840 | $90,325,495 | $45,017,840 | $90,200,495 |


### 41.2. Athens and Tifton Veterinary Laboratories Contract

| HB 793 | $0 | $6,370,000 | $0 | $6,370,000 | $0 | $6,370,000 |

| Program Net | $0 | $6,370,000 | $0 | $6,370,000 | $0 | $6,370,000 |

| HB 80 | $0 | $6,370,000 | $0 | $6,370,000 | $0 | $6,370,000 |

### 41.3. Cooperative Extension Service

| HB 793 | $39,361,391 | $73,989,676 | $39,361,391 | $73,989,676 | $39,361,391 | $73,989,676 |

41.3.1 (P) Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

41.3.2 (P) Provide funds for operations.

41.3.3 Provide funds for operations. (S:Provide funds and reflect anticipated delay in start dates for new hires.) (CC:Provide funds for operations.)

| Program Net | $2,591,668 | $2,591,668 | $2,466,668 | $2,466,668 | $2,591,668 | $2,591,668 |

| HB 80 | $39,300,734 | $73,929,019 | $41,953,059 | $76,581,344 | $41,828,059 | $76,456,344 |

| $41,953,059 | $73,989,676 | $73,989,676 | $73,989,676 | $73,989,676 | $73,989,676 | $73,989,676 |

### 41.4. Enterprise Innovation Institute

| HB 793 | $9,459,608 | $24,459,608 | $9,459,608 | $24,459,608 | $9,459,608 | $24,459,608 |

41.4.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).


| HB 80 | $9,435,472 | $24,435,472 | $9,435,472 | $24,435,472 | $9,435,472 | $24,435,472 |


### 41.5. Forestry Cooperative Extension

| HB 793 | $912,598 | $1,613,586 | $912,598 | $1,613,586 | $912,598 | $1,613,586 |

41.5.1 (P) Provide funds for operations.

41.5.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

| Program Net | $(9,089) | $(9,089) | $(9,089) | $(9,089) | $(9,089) | $(9,089) |

| HB 80 | $900,909 | $1,610,684 | $900,909 | $1,610,684 | $900,909 | $1,610,684 |

| $900,909 | $1,610,684 | $1,610,684 | $1,610,684 | $1,610,684 | $1,610,684 | $1,610,684 |

### 41.6. Forestry Research

| HB 793 | $2,666,683 | $14,145,926 | $2,666,683 | $14,145,926 | $2,666,683 | $14,145,926 |

41.6.1 (P) Provide funds for operations.

41.6.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

| Program Net | $(9,089) | $(9,089) | $(9,089) | $(9,089) | $(9,089) | $(9,089) |

| HB 80 | $(9,089) | $(9,089) | $(9,089) | $(9,089) | $(9,089) | $(9,089) |

| $189,483 | $189,483 | $189,483 | $189,483 | $189,483 | $189,483 |
Section 41: Regents, University System of Georgia Board of

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### Section 41: Regents, University System of Georgia Board of

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<th>Total Funds</th>
<th>Program Net</th>
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#### 41.15. Public Service/Special Funding Initiatives

41.15.1 Provide funds for operations for the Georgia Youth Science and Technology Center.

41.19.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

41.19.1 Provide funds for operations for the Georgia Youth Science and Technology Center.

#### 41.16. Regents Central Office

41.18.3 Reflect the continued use of the Higher Education Emergency Relief Fund ($124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs ($32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

#### 41.17. Skidaway Institute of Oceanography

#### 41.18. Teaching

41.18.1 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

41.18.2 Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment ($68,387,021) and a 0.5% increase in square footage ($1,746,489) not funded in the original FY 2021 budget.

41.18.3 Reflect the continued use of the Higher Education Emergency Relief Fund ($124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs ($32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

#### 41.19. Veterinary Medicine Experiment Station

41.19.1 Provide funds for operations.

41.19.2 Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB 292 (2020 Session).

#### 41.20. Veterinary Medicine Teaching Hospital

The following appropriations are for agencies attached for administrative purposes.
Section 41: Regents, University System of Georgia Board of

<table>
<thead>
<tr>
<th>Section</th>
<th>Payments to Georgia Commission on the Holocaust</th>
<th>Payments to Georgia Military College Junior Military College</th>
<th>Payments to Georgia Military College Preparatory School</th>
<th>Payments to Georgia Public Telecommunications Commission</th>
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<td>[S] Increase funds to provide a one-time salary supplement of $1,000 to all full-time state employees with current salaries less than $80,000.</td>
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<td>Increase funds to offset the austerity reduction for K-12 education.</td>
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</table>

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected program.
<table>
<thead>
<tr>
<th>Section 42: Revenue, Department of</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<td>42.3.2 Increase funds for one advanced auditor and associated expenses, and five contractors to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session). (CC:Increase funds for one tax examiner, three call center contractors, and one-time expenses to provide regulations of the distribution and sale of vaping products (SB 375, 2020 Session).)</td>
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### Section 42: Revenue, Department of

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 43: Secretary of State

#### FY2021 Budget HB 793

<table>
<thead>
<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
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<tr>
<td>43.1.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
<td><strong>Program Net</strong></td>
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<tr>
<td>43.2.1</td>
<td>Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.</td>
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**FY2021 Budget**

- **HB 793**: $22,740,011
- **HB 80**: $22,740,011

**Section 43: Secretary of State**

- **Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**
- **Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**
- **Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**
- **Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**
### Section 43: Secretary of State

The following appropriations are for agencies attached for administrative purposes.

#### 43.7. Georgia Access to Medical Cannabis Commission

<table>
<thead>
<tr>
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<th>House</th>
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<td>$225,000</td>
<td>$225,000</td>
<td>$127,137</td>
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#### 43.8. Real Estate Commission

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#### Section 43: Secretary of State

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Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 44: Student Finance Commission, Georgia

### FY2021 Budget

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#### 44.1. Commission Administration (GSFC)

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**Increase lottery funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**

#### 44.2. Dual Enrollment

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**Reduce funds for updated projections.**

#### 44.3. Engineer Scholarship

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**Increase funds to meet projected need.**

#### 44.4. Georgia Military College Scholarship

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#### 44.5. HERO Scholarship

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**Reduce funds for updated projections.**

#### 44.8. HOPE Scholarships - Private Schools

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## Section 44: Student Finance Commission, Georgia

### 44.9. HOPE Scholarships - Public Schools

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### 44.10. Low Interest Loans

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### 44.11. North Georgia Military Scholarship Grants

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### 44.12. North Georgia ROTC Grants

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### 44.13. Public Safety Memorial Grant

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### 44.14. REACH Georgia Scholarship

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### 44.15. Service Cancelable Loans

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### 44.16. Tuition Equalization Grants

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<tr>
<th>HB 80</th>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20,557,067</td>
<td>$0</td>
<td>$20,557,067</td>
<td>$20,557,067</td>
</tr>
</tbody>
</table>

### The following appropriations are for agencies attached for administrative purposes.

#### 44.17. Nonpublic Postsecondary Education Commission

<table>
<thead>
<tr>
<th>HB 793</th>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$905,765</td>
<td>$0</td>
<td>$905,765</td>
<td>$905,765</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HB 80</th>
<th>Program Net</th>
<th>State Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$905,765</td>
<td>$0</td>
<td>$905,765</td>
<td>$905,765</td>
</tr>
</tbody>
</table>

### 44.17.1 Increase funds to provide a one-time salary supplemental $1,000 to full-time state employees with current salaries less than $80,000.

$7,536

### 44.17.2 Reflect $115,000 in other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:Yes) (H & S:Yes) (CC:Yes)

$7,536
### Section 44: Student Finance Commission, Georgia

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec</th>
<th></th>
<th>House</th>
<th></th>
<th>Senate</th>
<th></th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
</tr>
<tr>
<td>HB 80</td>
<td>$905,765</td>
<td>$905,765</td>
<td>$905,765</td>
<td>$905,765</td>
<td>$905,765</td>
<td>$905,765</td>
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<tr>
<td>FY2021A Budget</td>
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<td>$1,058,669,127</td>
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<td>$1,041,755,134</td>
</tr>
</tbody>
</table>

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 45: Teachers Retirement System

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>FY2021 Budget</td>
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<td>$43,747,901</td>
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</tbody>
</table>

#### 45.1. Local/Floor COLA

45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.

<table>
<thead>
<tr>
<th></th>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td></td>
</tr>
<tr>
<td>FY2021A Budget</td>
<td>$150,000</td>
<td>$150,000</td>
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</table>

#### 45.2. System Administration (TRS)

45.2.1 Utilize $118,415 in other funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)

<table>
<thead>
<tr>
<th></th>
<th>HB 793</th>
<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td></td>
</tr>
<tr>
<td>FY2021A Budget</td>
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<td>$0</td>
</tr>
</tbody>
</table>

---

### Section 45: Teachers Retirement System

<table>
<thead>
<tr>
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<th>HB 80</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2021A Budget</td>
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</tr>
</tbody>
</table>

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*Note: All figures are in thousands.*
## Section 46: Technical College System of Georgia

### 46.1. Adult Education

<table>
<thead>
<tr>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
<td>FY2021 Budget</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FY2022</td>
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<td>$49,510,746</td>
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</table>

**HB 793**

Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Note**

- $0
- $0

**HB 80**

Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Note**

- $0
- $0

### 46.2. Departmental Administration (TCSG)

<table>
<thead>
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<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tr>
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<tr>
<td>$7,430,265</td>
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</table>

**HB 793**

Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Note**

- $0
- $0

**HB 80**

Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Note**

- $0
- $0

### 46.3. Economic Development and Customized Services

<table>
<thead>
<tr>
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<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
<td>FY2021 Budget</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY2022</td>
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<td>$3,045,056</td>
<td>$3,045,056</td>
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<tr>
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<td>$30,614,796</td>
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<td>$33,659,852</td>
<td>$33,659,852</td>
</tr>
<tr>
<td>HB 793</td>
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<tr>
<td>$3,045,056</td>
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<td>$33,659,852</td>
<td>$33,659,852</td>
<td>$33,659,852</td>
<td></td>
</tr>
</tbody>
</table>

**HB 793**

Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Note**

- $0
- $0

**HB 80**

Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

**Program Note**

- $0
- $0

### 46.4. Governor’s Office of Workforce Development

<table>
<thead>
<tr>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2021 Budget</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FY2022</td>
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<td>$10,261,510</td>
<td>$10,261,510</td>
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<tr>
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<td>$10,265,757</td>
<td>$10,265,757</td>
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<tr>
<td>Total Funds</td>
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<td>$20,527,267</td>
<td>$20,527,267</td>
</tr>
<tr>
<td>HB 793</td>
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<td></td>
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<td>$10,261,510</td>
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<td>$10,265,757</td>
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<td>$10,265,757</td>
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<tr>
<td>$20,527,267</td>
<td>$20,527,267</td>
<td>$20,527,267</td>
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</tr>
</tbody>
</table>

**HB 793**

Reflect the continued use of $11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

**Program Note**

- $0
- $0

**HB 80**

Reflect the continued use of $11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)

**Program Note**

- $0
- $0
## Section 46: Technical College System of Georgia

<table>
<thead>
<tr>
<th>Agency Net</th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
</tbody>
</table>

**FY2021A Budget**

|            | $337,238,241 | $944,443,349 | $337,238,241 | $944,443,349 | $337,238,241 | $944,443,349 | $343,075,026 | $950,280,134 |

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 47: Transportation, Department of

#### FY2021 Budget

<table>
<thead>
<tr>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>$1,730,676,529</td>
<td>$3,436,428,140</td>
<td>$1,730,676,529</td>
<td>$3,436,428,140</td>
</tr>
<tr>
<td>$1,633,320,945</td>
<td>$3,436,428,140</td>
<td>$1,633,320,945</td>
<td>$3,436,428,140</td>
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<td>$97,355,584</td>
<td>$97,355,584</td>
<td>$97,355,584</td>
<td>$97,355,584</td>
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</tbody>
</table>

#### 47.1 Capital Construction Projects

**47.1.1 Increase funds for additional construction projects.**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$792,611,361</td>
<td>$1,710,364,490</td>
</tr>
</tbody>
</table>

#### 47.2 Capital Maintenance Projects

**47.2.1 Increase funds for additional resurfacing.**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$729,611,361</td>
<td>$1,710,364,490</td>
</tr>
</tbody>
</table>

#### 47.3 Construction Administration

**47.3.1 Increase funds for operations.**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$177,547,536</td>
<td>$459,498,110</td>
</tr>
</tbody>
</table>

**47.3.2 Utilize existing motor fuel funds ($1,073,271) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### 47.4 Data Collection, Compliance, and Reporting

**47.4.1 Utilize existing motor fuel funds ($25,836) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
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</table>

#### 47.5 Departmental Administration (DOT)

**47.5.1 Increase funds for operations.**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**47.5.2 Utilize existing motor fuel funds ($364,934) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
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</table>

#### 47.6 Intermodal

**47.6.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$203,461</td>
<td>$203,461</td>
</tr>
</tbody>
</table>

**47.6.2 Reflect the continued use of $410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H & S:Yes) (CC:Yes)**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$577,411</td>
<td>$577,411</td>
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</tbody>
</table>

**47.6.3 Increase funds for Airport Aid.**

<table>
<thead>
<tr>
<th>Program Net</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,377</td>
<td>$19,377</td>
</tr>
</tbody>
</table>

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Section 47: Transportation, Department of

47.13.2 Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.

47.13.1 Utilize existing motor fuel funds ($65,667) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)

47.11.1 Utilize existing motor fuel funds ($342,327) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)

47.10.2 Utilize existing motor fuel funds ($1,765,460) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)

47.10.1 Increase funds for maintenance service agreements.

47.9.1 Utilize existing motor fuel funds ($21,530) to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000. (CC:Yes)

47.8.2 Provide funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.

47.8.1 Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.

47.7.1 Increase funds for maintenance service agreements.

47.7.2 Local Maintenance and Improvement Grants

47.6.1 Local Road Assistance Administration

47.5.1 Planning

The following appropriations are for agencies attached for administrative purposes.
### Section 47: Transportation, Department of

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>FY2021A Budget</td>
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<td>$199,328,586</td>
<td>$199,328,586</td>
</tr>
<tr>
<td>HB 80</td>
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</table>

Key to special symbols appearing in front of Budget Change Items:
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 48: Veterans Service, Department of

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Total Funds</td>
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<td>$50,479,259</td>
<td>$23,053,522</td>
<td>$50,479,259</td>
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<tr>
<td><strong>48.1. Departmental Administration (DVS)</strong></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>HB 793</td>
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<td>Program Net</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>HB 80</td>
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<td>$1,849,338</td>
<td>$1,849,338</td>
<td>$1,849,338</td>
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</table>

48.1.1 ([S]) Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
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<td>($450,000)</td>
<td>($450,000)</td>
<td>($450,000)</td>
</tr>
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<td>HB 80</td>
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<td>$39,068,493</td>
<td>$12,724,578</td>
<td>$39,068,493</td>
</tr>
</tbody>
</table>

48.2. Georgia Veterans Memorial Cemetery

48.2.1 ([S]) Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td></td>
<td>$7,319,749</td>
<td>$8,073,675</td>
<td>$7,319,749</td>
<td>$8,073,675</td>
</tr>
<tr>
<td>Program Net</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>HB 80</td>
<td>$7,319,749</td>
<td>$8,073,675</td>
<td>$7,319,749</td>
<td>$8,073,675</td>
</tr>
</tbody>
</table>

48.3. Georgia War Veterans Nursing Homes

48.3.1 Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date. ($450,000)

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td></td>
<td>($450,000)</td>
<td>($450,000)</td>
<td>($450,000)</td>
<td>($450,000)</td>
</tr>
<tr>
<td>Program Net</td>
<td>($450,000)</td>
<td>($450,000)</td>
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<td>($450,000)</td>
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<tr>
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<td>$12,724,578</td>
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48.4. Veterans Benefits

48.4.1 ([S]) Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td></td>
<td>($450,000)</td>
<td>($450,000)</td>
<td>($450,000)</td>
<td>($450,000)</td>
</tr>
<tr>
<td>Program Net</td>
<td>($450,000)</td>
<td>($450,000)</td>
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<tr>
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<td>$22,603,522</td>
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</table>

**Section 48: Veterans Service, Department of**

<table>
<thead>
<tr>
<th>FY2021A Budget</th>
<th>Gov’s Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
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</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td>($300,366)</td>
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<td>($300,366)</td>
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</table>

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
## Section 49: Workers' Compensation, State Board of

<table>
<thead>
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<th></th>
<th>House</th>
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<th></th>
<th></th>
<th>Senate</th>
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<th>As Passed</th>
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</tr>
</tbody>
</table>

### 49.1. Administer the Workers' Compensation Laws

#### 49.1.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th></th>
<th>HB 793</th>
<th></th>
<th></th>
<th></th>
<th>HB 80</th>
<th></th>
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<th></th>
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<tbody>
<tr>
<td></td>
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<td>$13,345,364</td>
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<td>$0</td>
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<td>$0</td>
<td>$73,202</td>
<td>$73,202</td>
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### 49.2. Board Administration (SBWC)

#### 49.2.1 Increase funds to provide a one-time salary supplement of $1,000 to full-time state employees with current salaries less than $80,000.

<table>
<thead>
<tr>
<th></th>
<th>HB 793</th>
<th></th>
<th></th>
<th></th>
<th>HB 80</th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
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<td>$8,046,884</td>
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<td>$8,046,884</td>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$11,842</td>
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<td>$11,842</td>
</tr>
</tbody>
</table>

Key to special symbols appearing in front of Budget Change Items:

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
### Section 50: Georgia General Obligation Debt Sinking Fund

#### FY2021 Budget

<table>
<thead>
<tr>
<th></th>
<th>Gov's Rec</th>
<th>House</th>
<th>Senate</th>
<th>As Passed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Funds</td>
<td>Total Funds</td>
<td>State Funds</td>
<td>Total Funds</td>
</tr>
<tr>
<td>FY2021 Budget</td>
<td>HB 793</td>
<td>$1,336,111,366</td>
<td>$1,354,085,925</td>
<td>$1,336,111,366</td>
</tr>
<tr>
<td>Motor Fuel Funds</td>
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<td>$110,518,413</td>
<td>$110,518,413</td>
<td>$110,518,413</td>
</tr>
<tr>
<td>State General Funds</td>
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<td>$1,225,592,953</td>
<td>$1,225,592,953</td>
<td>$1,225,592,953</td>
</tr>
</tbody>
</table>

#### 50.1. GO Bonds Issued

|                      | HB 793    | $1,216,034,806 | $1,234,009,365 | $1,216,034,806 | $1,234,009,365 | $1,216,034,806 | $1,234,009,365 |

50.1.1 Redirect $4,800,000 in 5-year issued bonds from FY 2017 for the implementation of a new Clinical Billing Information Technology System (HB 751, Bond #66) to be used for the implementation of a new vaccination management system. *(S:Yes) (CC:Yes)*

50.1.2 Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales. *(S:Yes) (CC:Yes)*

50.1.3 Redirect $6,300,000 in 5-year issued bonds from FY 2016 for the implementation of a new Clinical Billing Information Technology System (HB 76, Bond #355.341) to be used for the implementation of a new vaccination management system. *(S:Yes) (CC:Yes)*

50.1.4 Replace $34,391,397 in motor fuel funds with state general funds for debt service on road and bridge bonds. *(G:Yes) (H & S:Yes) (CC:Yes)*

50.1.5 Increase funds for debt service. *(S:Yes) (CC:Yes)*

#### GO Bonds New

|                      | HB 793    | $120,076,560 | $120,076,560 | $120,076,560 | $120,076,560 | $120,076,560 | $120,076,560 |

#### Section 50: Georgia General Obligation Debt Sinking Fund

<table>
<thead>
<tr>
<th></th>
<th>Agency Net</th>
<th>FY2021A Budget</th>
<th>Motor Fuel Funds</th>
<th>State General Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HB 80</td>
<td>$1,330,293,231</td>
<td>$1,348,267,790</td>
<td>$1,259,984,350</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$1,330,293,231</td>
<td>$1,348,267,790</td>
<td>$1,259,984,350</td>
</tr>
</tbody>
</table>

|                      |            | $1,330,765,867 | $1,348,740,426  | $1,260,456,986       |
|                      |            | $1,330,765,867 | $1,348,740,426  | $1,260,456,986       |

|                      |            | $1,342,561,781 | $1,360,536,340  | $1,272,252,900       |
|                      |            | $1,342,561,781 | $1,360,536,340  | $1,272,252,900       |