SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 80
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, known as the "General Appropriations Act," Act No. 404, approved June 30, 2020, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 80 (FY 2021A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$26,566,711,626	$654,294,246	$26,566,711,626	$654,294,246	$26,566,711,626	$654,294,246
State General Funds			$22,434,345,852	$292,878,485	$22,434,345,852	$292,878,485	$22,434,345,852	$292,878,485
Revenue Shortfall Reserve for K-12 Needs			$254,789,164	$254,789,164	$254,789,164	$254,789,164	$254,789,164	$254,789,164

HB 80 (FY 2021A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
State Motor Fuel Funds			$1,902,958,412	$159,119,054	$1,902,958,412	$159,119,054	$1,902,958,412	$159,119,054
Lottery Proceeds			$1,301,318,614	$0	$1,301,318,614	$0	$1,301,318,614	$0
Tobacco Settlement Funds			$160,559,061	($50,000,000)	$160,559,061	($50,000,000)	$160,559,061	($50,000,000)
Brain & Spinal Injury Trust Fund			$1,431,529	$0	$1,431,529	$0	$1,431,529	$0
Safe Harbor for Sexually Exploited Children Fund			$299,987	$299,987	$299,987	$299,987	$299,987	$299,987
Nursing Home Provider Fees			$157,267,497	$101,741	$157,267,497	$101,741	$157,267,497	$101,741
Hospital Provider Fee			$353,741,510	($2,894,185)	$353,741,510	($2,894,185)	$353,741,510	($2,894,185)
TOTAL FEDERAL FUNDS			$15,619,138,174	$392,021,704	$15,617,112,727	$389,996,257	$15,617,112,727	$389,996,257
Federal Funds Not Itemized			$4,068,787,202	$1,131,022	$4,068,382,766	$726,586	$4,068,382,766	$726,586
CCDF Mandatory & Matching Funds CFDA93.596			$92,548,544	$0	$92,548,544	$0	$92,548,544	$0
Child Care & Development Block Grant CFDA93.575			$224,845,764	$0	$224,845,764	$0	$224,845,764	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,346,667	$0	$16,346,667	$0	$16,346,667	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,514,696,029	$0	$1,514,696,029	$0	$1,514,696,029	$0
Foster Care Title IV-E CFDA93.658			$98,106,456	$2,248,535	$98,066,457	$2,208,536	$98,066,457	$2,208,536
Low-Income Home Energy Assistance CFDA93.568			$56,316,594	$0	$56,316,594	$0	$56,316,594	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,977,107	$0	$16,977,107	$0	$16,977,107	$0
Medical Assistance Program CFDA93.778			$8,633,149,796	$354,136,808	$8,631,568,784	$352,555,796	$8,631,568,784	$352,555,796
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,852,222	$0	$47,852,222	$0	$47,852,222	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,206,829	$0	$2,206,829	$0	$2,206,829	$0
Social Services Block Grant CFDA93.667			$52,582,058	$0	$52,582,058	$0	$52,582,058	$0
State Children's Insurance Program CFDA93.767			$452,679,375	$34,359,467	$452,679,375	$34,359,467	$452,679,375	$34,359,467
Temporary Assistance for Needy Families			$327,879,822	$145,872	$327,879,822	$145,872	$327,879,822	$145,872
Temporary Assistance for Needy Families Grant CFDA93.558			$325,690,440	$145,872	$325,690,440	$145,872	$325,690,440	$145,872
TANF Transfers to Social Services Block Grant per 42 USC 604			$2,189,382	$0	$2,189,382	$0	$2,189,382	$0
TOTAL AGENCY FUNDS			$7,053,814,446	$78,100	$7,056,564,612	$2,828,266	$7,067,664,612	$13,928,266
Contributions, Donations, and Forfeitures			$2,123,003	$0	$2,123,003	$0	$2,123,003	$0
Contributions, Donations, and Forfeitures Not Itemized			$2,123,003	$0	$2,123,003	$0	$2,123,003	$0
Reserved Fund Balances			$7,416,465	$0	$7,416,465	$0	$7,416,465	$0
Reserved Fund Balances Not Itemized			$7,416,465	$0	$7,416,465	$0	$7,416,465	$0
Interest and Investment Income			$7,380,762	$0	$7,380,762	$0	$7,380,762	$0
Interest and Investment Income Not Itemized			$7,380,762	$0	$7,380,762	$0	$7,380,762	$0
Intergovernmental Transfers			$3,079,706,775	$0	$3,079,706,775	$0	$3,090,806,775	$11,100,000
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$2,580,233,448	$0	$2,580,233,448	$0	$2,580,233,448	$0
Intergovernmental Transfers Not Itemized			$285,415,499	$0	$285,415,499	$0	$296,515,499	$11,100,000
Rebates, Refunds, and Reimbursements			$416,848,625	$0	$416,848,625	$0	$416,848,625	$0

HB 80 (FY 2021A)			Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Rebates, Refunds, and Reimbursements Not Itemized			$416,848,625	$0	$416,848,625	$0	$416,848,625	$0
Royalties and Rents			$1,147,758	$0	$1,147,758	$0	$1,147,758	$0
Royalties and Rents Not Itemized			$1,147,758	$0	$1,147,758	$0	$1,147,758	$0
Sales and Services			$3,535,371,151	$78,100	$3,538,121,317	$2,828,266	$3,538,121,317	$2,828,266
Record Center Storage Fees			$801,101	$0	$801,101	$0	$801,101	$0
Sales and Services Not Itemized			$954,115,387	$78,100	$956,865,553	$2,828,266	$956,865,553	$2,828,266
Tuition and Fees for Higher Education			$2,580,454,663	$0	$2,580,454,663	$0	$2,580,454,663	$0
Sanctions, Fines, and Penalties			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
Sanctions, Fines, and Penalties Not Itemized			$3,819,907	$0	$3,819,907	$0	$3,819,907	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$4,421,664,038	$21,523,687	$4,422,218,263	$22,077,912	$4,422,218,263	$22,077,912
State Funds Transfers			$4,402,644,278	$21,523,687	$4,402,644,278	$21,523,687	$4,402,644,278	$21,523,687
State Fund Transfers Not Itemized			$82,997,397	$21,623,687	$82,997,397	$21,623,687	$82,997,397	$21,623,687
Accounting System Assessments			$21,465,409	$0	$21,465,409	$0	$21,465,409	$0
Agency to Agency Contracts			$17,544,709	($100,000)	$17,544,709	($100,000)	$17,544,709	($100,000)
Health Insurance Payments			$3,766,590,935	$0	$3,766,590,935	$0	$3,766,590,935	$0
Liability Funds			$46,692,570	$0	$46,692,570	$0	$46,692,570	$0
Merit System Assessments			$6,386,011	$0	$6,386,011	$0	$6,386,011	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$67,099,850	$0	$67,099,850	$0	$67,099,850	$0
Unemployment Compensation Funds			$3,917,564	$0	$3,917,564	$0	$3,917,564	$0
Workers Compensation Funds			$109,092,571	$0	$109,092,571	$0	$109,092,571	$0
Agency Funds Transfers			$16,529,887	$0	$17,084,112	$554,225	$17,084,112	$554,225
Agency Fund Transfers Not Itemized			$16,529,887	$0	$17,084,112	$554,225	$17,084,112	$554,225
Federal Funds Transfers			$2,489,873	$0	$2,489,873	$0	$2,489,873	$0
Federal Fund Transfers Not Itemized			$1,802,127	$0	$1,802,127	$0	$1,802,127	$0
FF Medical Assistance Program CFDA93.778			$687,746	$0	$687,746	$0	$687,746	$0
TOTAL PUBLIC FUNDS			$49,239,664,246	$1,067,917,737	$49,240,388,965	$1,069,196,681	$49,251,488,965	$1,080,296,681

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,860,336	$10,860,336	$10,860,336
State General Funds	$10,860,336	$10,860,336	$10,860,336
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$10,940,288	$10,940,288	$10,940,288

	Section Total - Final		
TOTAL STATE FUNDS	$11,305,736	$11,305,736	$11,630,736
State General Funds	$11,305,736	$11,305,736	$11,630,736
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$11,385,688	$11,385,688	$11,710,688

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,207,423	$1,207,423	$1,207,423
State General Funds	$1,207,423	$1,207,423	$1,207,423
TOTAL PUBLIC FUNDS	$1,207,423	$1,207,423	$1,207,423

1.1 *Restore funds for legislative session operations.*

State General Funds	$60,000	$60,000	$160,000

1.100 Lieutenant Governor's Office — Appropriation (HB 80)

TOTAL STATE FUNDS	$1,267,423	$1,267,423	$1,367,423
State General Funds	$1,267,423	$1,267,423	$1,367,423
TOTAL PUBLIC FUNDS	$1,267,423	$1,267,423	$1,367,423

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,164,770	$1,164,770	$1,164,770
State General Funds	$1,164,770	$1,164,770	$1,164,770
TOTAL PUBLIC FUNDS	$1,164,770	$1,164,770	$1,164,770

2.100 Secretary of the Senate's Office — Appropriation (HB 80)

TOTAL STATE FUNDS	$1,164,770	$1,164,770	$1,164,770
State General Funds	$1,164,770	$1,164,770	$1,164,770
TOTAL PUBLIC FUNDS	$1,164,770	$1,164,770	$1,164,770

Senate — Continuation Budget

TOTAL STATE FUNDS	$8,488,143	$8,488,143	$8,488,143
State General Funds	$8,488,143	$8,488,143	$8,488,143
TOTAL AGENCY FUNDS	$79,952	$79,952	$79,952
Intergovernmental Transfers	$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized	$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS	$8,568,095	$8,568,095	$8,568,095

3.1 *Restore funds for legislative session operations. (S:Restore funds for legislative session operations and technology)*

State General Funds	$385,400	$385,400	$610,400

3.100 Senate		Governor	House	SAC
				Appropriation (HB 80)
TOTAL STATE FUNDS		$8,873,543	$8,873,543	$9,098,543
State General Funds		$8,873,543	$8,873,543	$9,098,543
TOTAL AGENCY FUNDS		$79,952	$79,952	$79,952
Intergovernmental Transfers		$79,952	$79,952	$79,952
Intergovernmental Transfers Not Itemized		$79,952	$79,952	$79,952
TOTAL PUBLIC FUNDS		$8,953,495	$8,953,495	$9,178,495

Section 2: Georgia House of Representatives

		Governor	House	SAC
			Section Total - Continuation	
TOTAL STATE FUNDS		$17,909,699	$17,909,699	$17,909,699
State General Funds		$17,909,699	$17,909,699	$17,909,699
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$18,356,276	$18,356,276	$18,356,276
			Section Total - Final	
TOTAL STATE FUNDS		$18,243,432	$18,265,456	$18,265,456
State General Funds		$18,243,432	$18,265,456	$18,265,456
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$18,690,009	$18,712,033	$18,712,033

House of Representatives				Continuation Budget
TOTAL STATE FUNDS		$17,909,699	$17,909,699	$17,909,699
State General Funds		$17,909,699	$17,909,699	$17,909,699
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$18,356,276	$18,356,276	$18,356,276
4.1	*Restore funds for legislative session operations.*			
State General Funds		$333,733	$355,757	$355,757

4.100 House of Representatives				Appropriation (HB 80)
TOTAL STATE FUNDS		$18,243,432	$18,265,456	$18,265,456
State General Funds		$18,243,432	$18,265,456	$18,265,456
TOTAL AGENCY FUNDS		$446,577	$446,577	$446,577
Intergovernmental Transfers		$446,577	$446,577	$446,577
Intergovernmental Transfers Not Itemized		$446,577	$446,577	$446,577
TOTAL PUBLIC FUNDS		$18,690,009	$18,712,033	$18,712,033

Section 3: Georgia General Assembly Joint Offices

		Governor	House	SAC
			Section Total - Continuation	
TOTAL STATE FUNDS		$12,467,664	$12,467,664	$12,467,664
State General Funds		$12,467,664	$12,467,664	$12,467,664
TOTAL AGENCY FUNDS		$163,097	$163,097	$163,097
Reserved Fund Balances		$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized		$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS		$12,630,761	$12,630,761	$12,630,761
			Section Total - Final	
TOTAL STATE FUNDS		$12,467,664	$12,708,210	$12,917,664
State General Funds		$12,467,664	$12,708,210	$12,917,664
TOTAL AGENCY FUNDS		$163,097	$163,097	$163,097
Reserved Fund Balances		$163,097	$163,097	$163,097

		Governor	House	SAC
Reserved Fund Balances Not Itemized		$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS		$12,630,761	$12,871,307	$13,080,761

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$6,715,606	$6,715,606	$6,715,606
State General Funds	$6,715,606	$6,715,606	$6,715,606
TOTAL PUBLIC FUNDS	$6,715,606	$6,715,606	$6,715,606

5.1 *Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H:NO; Maintain funds for legislative session operations)(S:Increase funds for legislative session operations)*

State General Funds	($150,000)	$0	$150,000

5.2 *Increase funds for one-time funds to host the 2021 National Black Caucus of State Legislators in Georgia.*

State General Funds		$75,000	$150,000

5.100 Ancillary Activities — Appropriation (HB 80)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$6,565,606	$6,790,606	$7,015,606
State General Funds	$6,565,606	$6,790,606	$7,015,606
TOTAL PUBLIC FUNDS	$6,565,606	$6,790,606	$7,015,606

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,234,950	$1,234,950	$1,234,950
State General Funds	$1,234,950	$1,234,950	$1,234,950
TOTAL PUBLIC FUNDS	$1,234,950	$1,234,950	$1,234,950

6.1 *Transfer funds from the Ancillary Activities program to the Legislative Fiscal Office program to reflect a realignment of funding for operations. (H and S:Restore funds for session operations)*

State General Funds	$150,000	$150,000	$100,000

6.100 Legislative Fiscal Office — Appropriation (HB 80)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,384,950	$1,384,950	$1,334,950
State General Funds	$1,384,950	$1,384,950	$1,334,950
TOTAL PUBLIC FUNDS	$1,384,950	$1,384,950	$1,334,950

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,517,108	$4,517,108	$4,517,108
State General Funds	$4,517,108	$4,517,108	$4,517,108
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097
Reserved Fund Balances	$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized	$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS	$4,680,205	$4,680,205	$4,680,205

7.1 *Restore funds for legislative session operations.*

State General Funds		$15,546	$50,000

7.100 Office of Legislative Counsel — Appropriation (HB 80)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,517,108	$4,532,654	$4,567,108
State General Funds	$4,517,108	$4,532,654	$4,567,108
TOTAL AGENCY FUNDS	$163,097	$163,097	$163,097

		Governor	House	SAC
Reserved Fund Balances		$163,097	$163,097	$163,097
Reserved Fund Balances Not Itemized		$163,097	$163,097	$163,097
TOTAL PUBLIC FUNDS		$4,680,205	$4,695,751	$4,730,205

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$32,704,323	$32,704,323	$32,704,323
State General Funds	$32,704,323	$32,704,323	$32,704,323
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$32,764,323	$32,764,323	$32,764,323

Section Total - Final

TOTAL STATE FUNDS	$32,704,323	$32,704,323	$32,704,323
State General Funds	$32,704,323	$32,704,323	$32,704,323
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$32,764,323	$32,764,323	$32,764,323

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$27,881,701	$27,881,701	$27,881,701
State General Funds	$27,881,701	$27,881,701	$27,881,701
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$27,941,701	$27,941,701	$27,941,701

8.100 Audit and Assurance Services — Appropriation (HB 80)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$27,881,701	$27,881,701	$27,881,701
State General Funds	$27,881,701	$27,881,701	$27,881,701
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Intergovernmental Transfers	$60,000	$60,000	$60,000
Intergovernmental Transfers Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$27,941,701	$27,941,701	$27,941,701

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,243,961	$2,243,961	$2,243,961
State General Funds	$2,243,961	$2,243,961	$2,243,961
TOTAL PUBLIC FUNDS	$2,243,961	$2,243,961	$2,243,961

9.100 Departmental Administration (DOAA) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to all Department programs.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,243,961	$2,243,961	$2,243,961
State General Funds	$2,243,961	$2,243,961	$2,243,961
TOTAL PUBLIC FUNDS	$2,243,961	$2,243,961	$2,243,961

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$243,000	$243,000	$243,000
State General Funds	$243,000	$243,000	$243,000
TOTAL PUBLIC FUNDS	$243,000	$243,000	$243,000

10.100 Legislative Services — Appropriation (HB 80)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$243,000	$243,000	$243,000
State General Funds	$243,000	$243,000	$243,000
TOTAL PUBLIC FUNDS	$243,000	$243,000	$243,000

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,335,661	$2,335,661	$2,335,661
State General Funds	$2,335,661	$2,335,661	$2,335,661
TOTAL PUBLIC FUNDS	$2,335,661	$2,335,661	$2,335,661

11.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 80)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,335,661	$2,335,661	$2,335,661
State General Funds	$2,335,661	$2,335,661	$2,335,661
TOTAL PUBLIC FUNDS	$2,335,661	$2,335,661	$2,335,661

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$23,356,277	$23,356,277	$23,356,277
State General Funds	$23,356,277	$23,356,277	$23,356,277
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$23,506,277	$23,506,277	$23,506,277

Section Total - Final

TOTAL STATE FUNDS	$23,451,997	$23,679,610	$23,679,610
State General Funds	$23,451,997	$23,679,610	$23,679,610
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$23,601,997	$23,829,610	$23,829,610

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

		Governor	House	SAC
TOTAL STATE FUNDS		$21,959,337	$21,959,337	$21,959,337
State General Funds		$21,959,337	$21,959,337	$21,959,337
TOTAL AGENCY FUNDS		$150,000	$150,000	$150,000
Sales and Services		$150,000	$150,000	$150,000
Sales and Services Not Itemized		$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS		$22,109,337	$22,109,337	$22,109,337
12.1	*Increase funds to reflect the salary and travel/per diem expenses for a temporary judge.*			
State General Funds			$114,117	$114,117
12.2	*Increase funds to restore funds for personnel and operations.*			
State General Funds			$108,185	$108,185

12.100 Court of Appeals — Appropriation (HB 80)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$21,959,337	$22,181,639	$22,181,639
State General Funds	$21,959,337	$22,181,639	$22,181,639
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$22,109,337	$22,331,639	$22,331,639

Georgia State-wide Business Court — Continuation Budget

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,396,940	$1,396,940	$1,396,940
State General Funds	$1,396,940	$1,396,940	$1,396,940
TOTAL PUBLIC FUNDS	$1,396,940	$1,396,940	$1,396,940
13.1	*Increase funds for one clerk position. (H and S:Increase funds to reflect the corrected salary for the clerk position)*		
State General Funds	$19,949	$19,949	$19,949
13.2	*Increase funds for court mailing costs.*		
State General Funds	$1,550	$1,550	$1,550
13.3	*Increase funds for rent.*		
State General Funds	$74,221	$74,221	$74,221
13.4	*Increase funds to restore funds for personnel and operations.*		
State General Funds		$5,311	$5,311

13.100 Georgia State-wide Business Court — Appropriation (HB 80)

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	$1,492,660	$1,497,971	$1,497,971
State General Funds	$1,492,660	$1,497,971	$1,497,971
TOTAL PUBLIC FUNDS	$1,492,660	$1,497,971	$1,497,971

Section 6: Judicial Council

	Section Total - Continuation		
TOTAL STATE FUNDS	$14,359,385	$14,359,385	$14,359,385
State General Funds	$14,359,385	$14,359,385	$14,359,385
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$18,683,063	$18,683,063	$18,683,063

Section Total - Final

TOTAL STATE FUNDS	$14,359,385	$14,404,286	$14,404,286
State General Funds	$14,359,385	$14,404,286	$14,404,286
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$18,683,063	$18,727,964	$18,727,964

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$667,696	$667,696	$667,696
State General Funds	$667,696	$667,696	$667,696
TOTAL PUBLIC FUNDS	$667,696	$667,696	$667,696

14.100 Council of Accountability Court Judges — Appropriation (HB 80)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$667,696	$667,696	$667,696
State General Funds	$667,696	$667,696	$667,696
TOTAL PUBLIC FUNDS	$667,696	$667,696	$667,696

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

15.100 Georgia Office of Dispute Resolution — Appropriation (HB 80)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$545,866	$545,866	$545,866
State General Funds	$545,866	$545,866	$545,866
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203

	Governor	House	SAC
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,499,069	$1,499,069	$1,499,069

16.100 Institute of Continuing Judicial Education — Appropriation (HB 80)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$545,866	$545,866	$545,866
State General Funds	$545,866	$545,866	$545,866
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,499,069	$1,499,069	$1,499,069

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$11,572,003	$11,572,003	$11,572,003
State General Funds	$11,572,003	$11,572,003	$11,572,003
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$14,588,275	$14,588,275	$14,588,275

17.1 *Increase funds to upgrade and maintain the Georgia Courts Registrar.*

State General Funds		$18,750	$18,750

17.100 Judicial Council — Appropriation (HB 80)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$11,572,003	$11,590,753	$11,590,753
State General Funds	$11,572,003	$11,590,753	$11,590,753
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$14,588,275	$14,607,025	$14,607,025

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$798,820	$798,820	$798,820
State General Funds	$798,820	$798,820	$798,820
TOTAL PUBLIC FUNDS	$798,820	$798,820	$798,820

		Governor	House	SAC
18.1	*Increase funds to restore funds for personnel and operations.*			
State General Funds			$26,151	$26,151

18.100 Judicial Qualifications Commission — Appropriation (HB 80)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$798,820	$824,971	$824,971
State General Funds	$798,820	$824,971	$824,971
TOTAL PUBLIC FUNDS	$798,820	$824,971	$824,971

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$775,000	$775,000	$775,000
State General Funds	$775,000	$775,000	$775,000
TOTAL PUBLIC FUNDS	$775,000	$775,000	$775,000

19.100 Resource Center — Appropriation (HB 80)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$775,000	$775,000	$775,000
State General Funds	$775,000	$775,000	$775,000
TOTAL PUBLIC FUNDS	$775,000	$775,000	$775,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$8,666,187	$8,666,187	$8,666,187
State General Funds	$8,666,187	$8,666,187	$8,666,187
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,733,673	$8,733,673	$8,733,673

Section Total - Final

TOTAL STATE FUNDS	$8,691,187	$8,691,187	$8,691,187
State General Funds	$8,691,187	$8,691,187	$8,691,187
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,758,673	$8,758,673	$8,758,673

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,750,641	$1,750,641	$1,750,641
State General Funds	$1,750,641	$1,750,641	$1,750,641
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,818,127	$1,818,127	$1,818,127

20.100 Council of Juvenile Court Judges — Appropriation (HB 80)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,750,641	$1,750,641	$1,750,641
State General Funds	$1,750,641	$1,750,641	$1,750,641
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,818,127	$1,818,127	$1,818,127

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,915,546	$6,915,546	$6,915,546
State General Funds	$6,915,546	$6,915,546	$6,915,546
TOTAL PUBLIC FUNDS	$6,915,546	$6,915,546	$6,915,546

21.1 *Increase funds pursuant to O.C.G.A. 15-11-52(c)(2) for the Griffin and Gwinnett Judicial Circuits mandated by the new superior court judgeships effective January 1, 2020.*

State General Funds	$25,000	$25,000	$25,000

21.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 80)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,940,546	$6,940,546	$6,940,546
State General Funds	$6,940,546	$6,940,546	$6,940,546
TOTAL PUBLIC FUNDS	$6,940,546	$6,940,546	$6,940,546

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$82,403,373	$82,403,373	$82,403,373
State General Funds	$82,403,373	$82,403,373	$82,403,373
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$84,425,013	$84,425,013	$84,425,013

Section Total - Final

TOTAL STATE FUNDS	$83,949,373	$83,742,925	$83,742,925
State General Funds	$83,949,373	$83,742,925	$83,742,925
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$85,971,013	$85,764,565	$85,764,565

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$165,166	$165,166	$165,166
State General Funds	$165,166	$165,166	$165,166
TOTAL PUBLIC FUNDS	$165,166	$165,166	$165,166

22.100 Council of Superior Court Clerks — Appropriation (HB 80)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$165,166	$165,166	$165,166
State General Funds	$165,166	$165,166	$165,166
TOTAL PUBLIC FUNDS	$165,166	$165,166	$165,166

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$75,681,543	$75,681,543	$75,681,543
State General Funds	$75,681,543	$75,681,543	$75,681,543
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$77,703,183	$77,703,183	$77,703,183

23.1 *Increase funds for personnel for leave and retirement expenses.*

State General Funds	$1,100,000	$1,100,000	$1,100,000

23.2 *Increase funds for legal representation for District Attorneys.*

State General Funds	$446,000	$50,000	$50,000

23.3 *Increase funds to restore funds for personnel and operations.*

State General Funds		$189,552	$189,552

23.100 District Attorneys — Appropriation (HB 80)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$77,227,543	$77,021,095	$77,021,095
State General Funds	$77,227,543	$77,021,095	$77,021,095
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$79,249,183	$79,042,735	$79,042,735

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,556,664	$6,556,664	$6,556,664
State General Funds	$6,556,664	$6,556,664	$6,556,664
TOTAL PUBLIC FUNDS	$6,556,664	$6,556,664	$6,556,664

24.100 Prosecuting Attorneys' Council — Appropriation (HB 80)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,556,664	$6,556,664	$6,556,664
State General Funds	$6,556,664	$6,556,664	$6,556,664
TOTAL PUBLIC FUNDS	$6,556,664	$6,556,664	$6,556,664

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$72,209,945	$72,209,945	$72,209,945
State General Funds	$72,209,945	$72,209,945	$72,209,945
TOTAL AGENCY FUNDS	$137,170	$137,170	$137,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$72,347,115	$72,347,115	$72,347,115

Section Total - Final

		Governor	House	SAC
TOTAL STATE FUNDS		$72,319,309	$72,653,602	$72,653,602
State General Funds		$72,319,309	$72,653,602	$72,653,602
TOTAL AGENCY FUNDS		$137,170	$137,170	$137,170
Intergovernmental Transfers		$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized		$17,170	$17,170	$17,170
Sales and Services		$120,000	$120,000	$120,000
Sales and Services Not Itemized		$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS		$72,456,479	$72,790,772	$72,790,772

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,646,571	$1,646,571	$1,646,571
State General Funds	$1,646,571	$1,646,571	$1,646,571
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,766,571	$1,766,571	$1,766,571

25.1 *Increase funds to restore funds for personnel and operations.*

State General Funds		$4,285	$4,285

25.100 Council of Superior Court Judges — Appropriation (HB 80)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,646,571	$1,650,856	$1,650,856
State General Funds	$1,646,571	$1,650,856	$1,650,856
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,766,571	$1,770,856	$1,770,856

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,657,562	$2,657,562	$2,657,562
State General Funds	$2,657,562	$2,657,562	$2,657,562
TOTAL AGENCY FUNDS	$17,170	$17,170	$17,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
TOTAL PUBLIC FUNDS	$2,674,732	$2,674,732	$2,674,732

26.1 *Increase funds for operations.*

State General Funds	$46,518	$23,259	$46,518

26.100 Judicial Administrative Districts — Appropriation (HB 80)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,704,080	$2,680,821	$2,704,080
State General Funds	$2,704,080	$2,680,821	$2,704,080
TOTAL AGENCY FUNDS	$17,170	$17,170	$17,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
TOTAL PUBLIC FUNDS	$2,721,250	$2,697,991	$2,721,250

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

		Governor	House	SAC
TOTAL STATE FUNDS		$67,905,812	$67,905,812	$67,905,812
State General Funds		$67,905,812	$67,905,812	$67,905,812
TOTAL PUBLIC FUNDS		$67,905,812	$67,905,812	$67,905,812
27.1	*Eliminate funds for one-time funding for equipment set-up costs for one judgeship in the Gwinnett Circuit created by HB21 (2019 Session).*			
State General Funds		($15,125)	($15,125)	($15,125)
27.2	*Eliminate funds for one-time funding for equipment set-up costs for one judgeship in the Griffin Circuit created by HB28 (2019 Session).*			
State General Funds		($15,125)	($15,125)	($15,125)
27.3	*Increase funds for one senior judge for pandemic related case backlog. (H and S:Increase funds for senior judge usage to assist with pandemic-related case backlog)*			
State General Funds		$93,096	$93,096	$93,096
27.4	*Increase funds to restore funds for personnel and operations.*			
State General Funds			$353,267	$330,008

27.100 Superior Court Judges — Appropriation (HB 80)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$67,968,658	$68,321,925	$68,298,666
State General Funds	$67,968,658	$68,321,925	$68,298,666
TOTAL PUBLIC FUNDS	$67,968,658	$68,321,925	$68,298,666

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$14,191,947	$14,191,947	$14,191,947
State General Funds	$14,191,947	$14,191,947	$14,191,947
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$16,051,770	$16,051,770	$16,051,770

Section Total - Final

TOTAL STATE FUNDS	$14,257,283	$14,291,961	$14,291,961
State General Funds	$14,257,283	$14,291,961	$14,291,961
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$16,117,106	$16,151,784	$16,151,784

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$14,191,947	$14,191,947	$14,191,947
State General Funds	$14,191,947	$14,191,947	$14,191,947
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$16,051,770	$16,051,770	$16,051,770
28.1 *Increase funds for personnel for positions frozen per HB793 (2020 Session).*			
State General Funds	$50,776	$0	$0

		Governor	House	SAC
28.2	*Increase funds for personnel to add one new justice. (H and S:Increase funds for one-time funding for costs associated with one new justice)*			
State General Funds		$14,560	$14,560	$14,560
28.3	*Increase funds to restore funds for personnel and operations.*			
State General Funds			$85,454	$85,454

28.100 Supreme Court of Georgia — Appropriation (HB 80)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$14,257,283	$14,291,961	$14,291,961
State General Funds	$14,257,283	$14,291,961	$14,291,961
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$16,117,106	$16,151,784	$16,151,784

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$6,346,746	$6,346,746	$6,346,746
State General Funds	$6,346,746	$6,346,746	$6,346,746
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,025,445	$22,025,445	$22,025,445
State Funds Transfers	$22,025,445	$22,025,445	$22,025,445
Accounting System Assessments	$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$28,372,191	$28,372,191	$28,372,191

Section Total - Final

TOTAL STATE FUNDS	$6,521,746	$6,521,746	$6,521,746
State General Funds	$6,521,746	$6,521,746	$6,521,746
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,025,445	$22,025,445	$22,025,445
State Funds Transfers	$22,025,445	$22,025,445	$22,025,445
Accounting System Assessments	$21,465,409	$21,465,409	$21,465,409
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$28,547,191	$28,547,191	$28,547,191

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$281,042	$281,042	$281,042
State General Funds	$281,042	$281,042	$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,194,414	$1,194,414	$1,194,414

29.100 Administration (SAO) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$281,042	$281,042	$281,042
State General Funds	$281,042	$281,042	$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$913,372	$913,372	$913,372
State Funds Transfers	$913,372	$913,372	$913,372
Accounting System Assessments	$913,372	$913,372	$913,372
TOTAL PUBLIC FUNDS	$1,194,414	$1,194,414	$1,194,414

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$19,145,774	$19,145,774	$19,145,774
State Funds Transfers		$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments		$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS		$19,145,774	$19,145,774	$19,145,774

30.100 Financial Systems — Appropriation (HB 80)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,145,774	$19,145,774	$19,145,774
State Funds Transfers	$19,145,774	$19,145,774	$19,145,774
Accounting System Assessments	$19,145,774	$19,145,774	$19,145,774
TOTAL PUBLIC FUNDS	$19,145,774	$19,145,774	$19,145,774

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$662,430	$662,430	$662,430
State General Funds	$662,430	$662,430	$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,831,542	$1,831,542	$1,831,542
State Funds Transfers	$1,831,542	$1,831,542	$1,831,542
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$2,493,972	$2,493,972	$2,493,972

31.100 Shared Services — Appropriation (HB 80)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$662,430	$662,430	$662,430
State General Funds	$662,430	$662,430	$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,831,542	$1,831,542	$1,831,542
State Funds Transfers	$1,831,542	$1,831,542	$1,831,542
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$560,036	$560,036	$560,036
TOTAL PUBLIC FUNDS	$2,493,972	$2,493,972	$2,493,972

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,486,052	$2,486,052	$2,486,052
State General Funds	$2,486,052	$2,486,052	$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,620,809	$2,620,809	$2,620,809

32.100 Statewide Accounting and Reporting — Appropriation (HB 80)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,486,052	$2,486,052	$2,486,052
State General Funds	$2,486,052	$2,486,052	$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,757	$134,757	$134,757
State Funds Transfers	$134,757	$134,757	$134,757
Accounting System Assessments	$134,757	$134,757	$134,757
TOTAL PUBLIC FUNDS	$2,620,809	$2,620,809	$2,620,809

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,219,630	$2,219,630	$2,219,630
State General Funds	$2,219,630	$2,219,630	$2,219,630
TOTAL PUBLIC FUNDS	$2,219,630	$2,219,630	$2,219,630

33.1 *Increase funds for contracts for e-filing system replacement.*

State General Funds	$175,000	$175,000	$175,000

33.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,394,630	$2,394,630	$2,394,630
State General Funds	$2,394,630	$2,394,630	$2,394,630
TOTAL PUBLIC FUNDS	$2,394,630	$2,394,630	$2,394,630

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$697,592	$697,592	$697,592
State General Funds	$697,592	$697,592	$697,592
TOTAL PUBLIC FUNDS	$697,592	$697,592	$697,592

34.100 Georgia State Board of Accountancy — Appropriation (HB 80)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$697,592	$697,592	$697,592
State General Funds	$697,592	$697,592	$697,592
TOTAL PUBLIC FUNDS	$697,592	$697,592	$697,592

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$6,995,581	$6,995,581	$6,995,581
State General Funds	$6,995,581	$6,995,581	$6,995,581
TOTAL AGENCY FUNDS	$38,410,129	$38,410,129	$38,410,129
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Intergovernmental Transfers	$2,450,204	$2,450,204	$2,450,204
Intergovernmental Transfers Not Itemized	$2,450,204	$2,450,204	$2,450,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,120,085	$4,120,085	$4,120,085
Sales and Services Not Itemized	$4,120,085	$4,120,085	$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,349,792	$186,349,792	$186,349,792
State Funds Transfers	$186,349,792	$186,349,792	$186,349,792
State Fund Transfers Not Itemized	$20,261,076	$20,261,076	$20,261,076
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,386,011	$6,386,011	$6,386,011
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564

		Governor	House	SAC
Workers Compensation Funds		$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS		$231,755,502	$231,755,502	$231,755,502

Section Total - Final

TOTAL STATE FUNDS	$6,995,581	$6,995,581	$6,995,581
State General Funds	$6,995,581	$6,995,581	$6,995,581
TOTAL AGENCY FUNDS	$38,410,129	$38,410,129	$38,410,129
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Intergovernmental Transfers	$2,450,204	$2,450,204	$2,450,204
Intergovernmental Transfers Not Itemized	$2,450,204	$2,450,204	$2,450,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,120,085	$4,120,085	$4,120,085
Sales and Services Not Itemized	$4,120,085	$4,120,085	$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$186,349,792	$186,349,792	$186,349,792
State Funds Transfers	$186,349,792	$186,349,792	$186,349,792
State Fund Transfers Not Itemized	$20,261,076	$20,261,076	$20,261,076
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Merit System Assessments	$6,386,011	$6,386,011	$6,386,011
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$231,755,502	$231,755,502	$231,755,502

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

35.100 Certificate of Need Appeal Panel — Appropriation (HB 80)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

36.100 Departmental Administration (DOAS) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452

	Governor	House	SAC
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

37.100 Fleet Management — Appropriation (HB 80)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,801,443	$5,801,443	$5,801,443
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,676	$4,903,676	$4,903,676
State Funds Transfers	$4,903,676	$4,903,676	$4,903,676
Merit System Assessments	$4,903,676	$4,903,676	$4,903,676
TOTAL PUBLIC FUNDS	$10,705,119	$10,705,119	$10,705,119

38.100 Human Resources Administration — Appropriation (HB 80)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	$5,801,443	$5,801,443	$5,801,443
Contributions, Donations, and Forfeitures	$293,754	$293,754	$293,754
Contributions, Donations, and Forfeitures Not Itemized	$293,754	$293,754	$293,754
Reserved Fund Balances	$5,507,689	$5,507,689	$5,507,689
Reserved Fund Balances Not Itemized	$5,507,689	$5,507,689	$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,903,676	$4,903,676	$4,903,676
State Funds Transfers	$4,903,676	$4,903,676	$4,903,676
Merit System Assessments	$4,903,676	$4,903,676	$4,903,676
TOTAL PUBLIC FUNDS	$10,705,119	$10,705,119	$10,705,119

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$4,130,000	$4,130,000	$4,130,000
State General Funds	$4,130,000	$4,130,000	$4,130,000
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$181,629,501	$181,629,501	$181,629,501

39.100 Risk Management — Appropriation (HB 80)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	$4,130,000	$4,130,000	$4,130,000
State General Funds	$4,130,000	$4,130,000	$4,130,000
TOTAL AGENCY FUNDS	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers	$2,323,752	$2,323,752	$2,323,752
Intergovernmental Transfers Not Itemized	$2,323,752	$2,323,752	$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,175,749	$175,175,749	$175,175,749
State Funds Transfers	$175,175,749	$175,175,749	$175,175,749
State Fund Transfers Not Itemized	$15,473,044	$15,473,044	$15,473,044
Liability Funds	$46,692,570	$46,692,570	$46,692,570
Unemployment Compensation Funds	$3,917,564	$3,917,564	$3,917,564
Workers Compensation Funds	$109,092,571	$109,092,571	$109,092,571
TOTAL PUBLIC FUNDS	$181,629,501	$181,629,501	$181,629,501

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

40.100 State Purchasing — Appropriation (HB 80)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,106,919	$2,106,919	$2,106,919
Sales and Services	$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS	$2,106,919	$2,106,919	$2,106,919

41.100 Surplus Property — Appropriation (HB 80)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,106,919	$2,106,919	$2,106,919
Sales and Services	$2,106,919	$2,106,919	$2,106,919
Sales and Services Not Itemized	$2,106,919	$2,106,919	$2,106,919
TOTAL PUBLIC FUNDS	$2,106,919	$2,106,919	$2,106,919

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,826,075	$2,826,075	$2,826,075
State General Funds	$2,826,075	$2,826,075	$2,826,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,250,084	$3,250,084	$3,250,084
State Funds Transfers	$3,250,084	$3,250,084	$3,250,084
State Fund Transfers Not Itemized	$3,250,084	$3,250,084	$3,250,084
TOTAL PUBLIC FUNDS	$6,076,159	$6,076,159	$6,076,159

42.100 Administrative Hearings, Office of State — Appropriation (HB 80)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$2,826,075	$2,826,075	$2,826,075
State General Funds	$2,826,075	$2,826,075	$2,826,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,250,084	$3,250,084	$3,250,084
State Funds Transfers	$3,250,084	$3,250,084	$3,250,084
State Fund Transfers Not Itemized	$3,250,084	$3,250,084	$3,250,084
TOTAL PUBLIC FUNDS	$6,076,159	$6,076,159	$6,076,159

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,648,762	$8,648,762	$8,648,762
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$8,648,762	$8,648,762	$8,648,762

43.100 State Treasurer, Office of the — Appropriation (HB 80)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$8,648,762	$8,648,762	$8,648,762
Interest and Investment Income	$7,040,762	$7,040,762	$7,040,762
Interest and Investment Income Not Itemized	$7,040,762	$7,040,762	$7,040,762
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$8,648,762	$8,648,762	$8,648,762

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$46,718,914	$46,718,914	$46,718,914
State General Funds	$46,718,914	$46,718,914	$46,718,914
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$58,095,760	$58,095,760	$58,095,760

Section Total - Final

TOTAL STATE FUNDS	$48,968,914	$49,911,261	$50,984,229
State General Funds	$48,968,914	$49,911,261	$50,984,229
TOTAL FEDERAL FUNDS	$8,601,145	$8,601,145	$8,601,145
Federal Funds Not Itemized	$8,601,145	$8,601,145	$8,601,145
TOTAL AGENCY FUNDS	$2,544,771	$2,544,771	$2,544,771
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$1,585,748	$1,585,748	$1,585,748
Sales and Services Not Itemized	$1,585,748	$1,585,748	$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$60,345,760	$61,288,107	$62,361,075

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,229,785	$3,229,785	$3,229,785
State General Funds	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$3,229,785	$3,229,785	$3,229,785

44.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 80)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,229,785	$3,229,785	$3,229,785
State General Funds	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$3,229,785	$3,229,785	$3,229,785

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$26,758,970	$26,758,970	$26,758,970
State General Funds	$26,758,970	$26,758,970	$26,758,970
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$36,430,115	$36,430,115	$36,430,115

45.1 *Increase funds for one-time funding to replace 32 vehicles.*

State General Funds	$500,000	$748,448	$748,448

45.2 *Increase funds for the Georgia Hemp Program.*

State General Funds		$453,049	$276,017

45.100 Consumer Protection — Appropriation (HB 80)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$27,258,970	$27,960,467	$27,783,435
State General Funds	$27,258,970	$27,960,467	$27,783,435
TOTAL FEDERAL FUNDS	$7,751,145	$7,751,145	$7,751,145
Federal Funds Not Itemized	$7,751,145	$7,751,145	$7,751,145
TOTAL AGENCY FUNDS	$1,920,000	$1,920,000	$1,920,000
Contributions, Donations, and Forfeitures	$725,000	$725,000	$725,000
Contributions, Donations, and Forfeitures Not Itemized	$725,000	$725,000	$725,000
Sales and Services	$1,195,000	$1,195,000	$1,195,000
Sales and Services Not Itemized	$1,195,000	$1,195,000	$1,195,000
TOTAL PUBLIC FUNDS	$36,930,115	$37,631,612	$37,454,580

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$5,450,611	$5,450,611	$5,450,611
State General Funds	$5,450,611	$5,450,611	$5,450,611
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000
Federal Funds Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$6,300,611	$6,300,611	$6,300,611

46.1 *Increase funds for one-time funding for IT infrastructure.*

State General Funds		$200,000	$200,000

46.100 Departmental Administration (DOA) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$5,450,611	$5,650,611	$5,650,611
State General Funds	$5,450,611	$5,650,611	$5,650,611
TOTAL FEDERAL FUNDS	$850,000	$850,000	$850,000

		Governor	House	SAC
Federal Funds Not Itemized		$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS		$6,300,611	$6,500,611	$6,500,611

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,569,148	$5,569,148	$5,569,148
State General Funds	$5,569,148	$5,569,148	$5,569,148
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,424,849	$6,424,849	$6,424,849

47.1 *Retain the Thomasville, Cordele, and Savannah farmers markets within the Georgia Department of Agriculture. (H:YES)(S:YES; Redirect $120,000 intended for the transition of ownership of farmers markets in Thomasville, Cordele, and Savannah to local authorities to instead fund repairs and maintenance for any and all state farmers markets)*

State General Funds		$0	$0

47.100 Marketing and Promotion — Appropriation (HB 80)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,569,148	$5,569,148	$5,569,148
State General Funds	$5,569,148	$5,569,148	$5,569,148
TOTAL AGENCY FUNDS	$624,771	$624,771	$624,771
Royalties and Rents	$234,023	$234,023	$234,023
Royalties and Rents Not Itemized	$234,023	$234,023	$234,023
Sales and Services	$390,748	$390,748	$390,748
Sales and Services Not Itemized	$390,748	$390,748	$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,424,849	$6,424,849	$6,424,849

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,824,057	$2,824,057	$2,824,057
State General Funds	$2,824,057	$2,824,057	$2,824,057
TOTAL PUBLIC FUNDS	$2,824,057	$2,824,057	$2,824,057

48.1 *Increase funds for one nucleic acid extraction machine.*

State General Funds		$62,000	$62,000

48.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 80)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,824,057	$2,886,057	$2,886,057
State General Funds	$2,824,057	$2,886,057	$2,886,057
TOTAL PUBLIC FUNDS	$2,824,057	$2,886,057	$2,886,057

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$899,778	$899,778	$899,778
State General Funds	$899,778	$899,778	$899,778
TOTAL PUBLIC FUNDS	$899,778	$899,778	$899,778

49.1 *Increase funds to mitigate the operational impact of COVID-19.*

State General Funds	$1,750,000	$1,750,000	$3,000,000

49.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 80)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$2,649,778	$2,649,778	$3,899,778
State General Funds	$2,649,778	$2,649,778	$3,899,778
TOTAL PUBLIC FUNDS	$2,649,778	$2,649,778	$3,899,778

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$1,986,565	$1,986,565	$1,986,565
State General Funds	$1,986,565	$1,986,565	$1,986,565
TOTAL PUBLIC FUNDS	$1,986,565	$1,986,565	$1,986,565

50.1 *Reduce funds based on actual start dates.*

State General Funds		($21,150)	($21,150)

50.100 State Soil and Water Conservation Commission — Appropriation (HB 80)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	$1,986,565	$1,965,415	$1,965,415
State General Funds	$1,986,565	$1,965,415	$1,965,415
TOTAL PUBLIC FUNDS	$1,986,565	$1,965,415	$1,965,415

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,134,321	$12,134,321	$12,134,321
State General Funds	$12,134,321	$12,134,321	$12,134,321
TOTAL PUBLIC FUNDS	$12,134,321	$12,134,321	$12,134,321

Section Total - Final

TOTAL STATE FUNDS	$12,134,321	$12,134,321	$12,134,321
State General Funds	$12,134,321	$12,134,321	$12,134,321
TOTAL PUBLIC FUNDS	$12,134,321	$12,134,321	$12,134,321

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,480,359	$2,480,359	$2,480,359
State General Funds	$2,480,359	$2,480,359	$2,480,359
TOTAL PUBLIC FUNDS	$2,480,359	$2,480,359	$2,480,359

51.100 Departmental Administration (DBF) — Appropriation (HB 80)

		Governor	House	SAC
The purpose of this appropriation is to provide administrative support to all department programs.				
TOTAL STATE FUNDS		$2,480,359	$2,480,359	$2,480,359
State General Funds		$2,480,359	$2,480,359	$2,480,359
TOTAL PUBLIC FUNDS		$2,480,359	$2,480,359	$2,480,359

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$6,977,563	$6,977,563	$6,977,563
State General Funds	$6,977,563	$6,977,563	$6,977,563
TOTAL PUBLIC FUNDS	$6,977,563	$6,977,563	$6,977,563

52.100 Financial Institution Supervision — Appropriation (HB 80)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$6,977,563	$6,977,563	$6,977,563
State General Funds	$6,977,563	$6,977,563	$6,977,563
TOTAL PUBLIC FUNDS	$6,977,563	$6,977,563	$6,977,563

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,676,399	$2,676,399	$2,676,399
State General Funds	$2,676,399	$2,676,399	$2,676,399
TOTAL PUBLIC FUNDS	$2,676,399	$2,676,399	$2,676,399

53.99 ***SAC****: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*
House*: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*
Governor*: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

State General Funds	$0	$0	$0

53.100 Non-Depository Financial Institution Supervision — Appropriation (HB 80)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,676,399	$2,676,399	$2,676,399
State General Funds	$2,676,399	$2,676,399	$2,676,399
TOTAL PUBLIC FUNDS	$2,676,399	$2,676,399	$2,676,399

Section 15: Behavioral Health and Developmental Disabilities, Department of

		Governor	House	SAC
Section Total - Continuation				
TOTAL STATE FUNDS	$1,139,381,422	$1,139,381,422	$1,139,381,422
State General Funds	$1,129,126,284	$1,129,126,284	$1,129,126,284
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,316,836,232	$1,316,836,232	$1,316,836,232
Section Total - Final			
TOTAL STATE FUNDS	$1,139,381,422	$1,138,521,020	$1,138,521,020
State General Funds	$1,129,126,284	$1,128,265,882	$1,128,265,882
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$149,263,138	$149,263,138	$149,263,138
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$29,958,095	$29,958,095	$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,316,836,232	$1,315,975,830	$1,315,975,830

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$49,026,174	$49,026,174	$49,026,174
State General Funds	$49,026,174	$49,026,174	$49,026,174
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903

		Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized		$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS		$93,715,308	$93,715,308	$93,715,308

54.1 *Reflect the continued use of $2,000,000 in federal funds for Emergency Grants to Address Mental and Substance Use Disorder to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

54.100 Adult Addictive Diseases Services — Appropriation (HB 80)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$49,026,174	$49,026,174	$49,026,174
State General Funds	$49,026,174	$49,026,174	$49,026,174
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$93,715,308	$93,715,308	$93,715,308

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$329,742,944	$329,742,944	$329,742,944
State General Funds	$319,487,806	$319,487,806	$319,487,806
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS	$22,660,000	$22,660,000	$22,660,000
Sales and Services	$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized	$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS	$402,720,668	$402,720,668	$402,720,668

55.1 *Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer funds from the Adult Developmental Disabilities Services program to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.*

State General Funds	($2,107,045)	($2,107,045)	($2,107,045)

55.2 *Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to $500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021. (G:YES)(H:YES; Utilize $1,757,154 in savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) for a behavioral health crisis center for individuals with intellectual and developmental disabilities)(S:YES; Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize up to $500,000 for a feasibility study on implementation of a behavioral health crisis center for individuals with intellectual and developmental disabilities, to be provided to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2021)*

State General Funds	$0	$0	$0

55.3 *Recognize $22,316,316 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

55.100 Adult Developmental Disabilities Services — Appropriation (HB 80)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

		Governor	House	SAC
TOTAL STATE FUNDS		$327,635,899	$327,635,899	$327,635,899
State General Funds		$317,380,761	$317,380,761	$317,380,761
Tobacco Settlement Funds		$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS		$50,317,724	$50,317,724	$50,317,724
Medical Assistance Program CFDA93.778		$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667		$37,981,142	$37,981,142	$37,981,142
TOTAL AGENCY FUNDS		$22,660,000	$22,660,000	$22,660,000
Sales and Services		$22,660,000	$22,660,000	$22,660,000
Sales and Services Not Itemized		$22,660,000	$22,660,000	$22,660,000
TOTAL PUBLIC FUNDS		$400,613,623	$400,613,623	$400,613,623

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$104,640,011	$104,640,011	$104,640,011
State General Funds	$104,640,011	$104,640,011	$104,640,011
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$104,666,511	$104,666,511	$104,666,511

56.1 *Reduce funds to reflect the delayed start date of the 40-bed forensic unit at West Central Regional Hospital in Columbus.*

State General Funds	($860,402)	($860,402)

56.100 Adult Forensic Services — Appropriation (HB 80)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$104,640,011	$103,779,609	$103,779,609
State General Funds	$104,640,011	$103,779,609	$103,779,609
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$104,666,511	$103,806,109	$103,806,109

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$435,352,719	$435,352,719	$435,352,719
State General Funds	$435,352,719	$435,352,719	$435,352,719
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$448,301,767	$448,301,767	$448,301,767

57.1 *Recognize $3,640,544 in state fund savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for additional community services. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

57.2 *Reflect $800,000 in federal funds for the Emergency Response for Suicide Prevention grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

57.100 Adult Mental Health Services — Appropriation (HB 80)

		Governor	House	SAC
The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.				
TOTAL STATE FUNDS		$435,352,719	$435,352,719	$435,352,719
State General Funds		$435,352,719	$435,352,719	$435,352,719
TOTAL FEDERAL FUNDS		$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized		$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958		$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778		$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS		$1,090,095	$1,090,095	$1,090,095
Sales and Services		$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized		$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS		$448,301,767	$448,301,767	$448,301,767

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,308,135	$3,308,135	$3,308,135
State General Funds	$3,308,135	$3,308,135	$3,308,135
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,284	$11,236,284	$11,236,284

58.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 80)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,308,135	$3,308,135	$3,308,135
State General Funds	$3,308,135	$3,308,135	$3,308,135
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,284	$11,236,284	$11,236,284

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$14,796,552	$14,796,552	$14,796,552
State General Funds	$14,796,552	$14,796,552	$14,796,552
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$18,082,048	$18,082,048	$18,082,048

59.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 80)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$14,796,552	$14,796,552	$14,796,552
State General Funds	$14,796,552	$14,796,552	$14,796,552
TOTAL FEDERAL FUNDS	$3,285,496	$3,285,496	$3,285,496
Medical Assistance Program CFDA93.778	$3,285,496	$3,285,496	$3,285,496
TOTAL PUBLIC FUNDS	$18,082,048	$18,082,048	$18,082,048

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,555,857	$6,555,857	$6,555,857
State General Funds	$6,555,857	$6,555,857	$6,555,857
TOTAL PUBLIC FUNDS	$6,555,857	$6,555,857	$6,555,857

60.100 Child and Adolescent Forensic Services — Appropriation (HB 80)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,555,857	$6,555,857	$6,555,857
State General Funds	$6,555,857	$6,555,857	$6,555,857
TOTAL PUBLIC FUNDS	$6,555,857	$6,555,857	$6,555,857

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

	Governor	House	SAC
TOTAL STATE FUNDS	$48,887,809	$48,887,809	$48,887,809
State General Funds	$48,887,809	$48,887,809	$48,887,809
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$59,297,324	$59,297,324	$59,297,324

61.100 Child and Adolescent Mental Health Services — Appropriation (HB 80)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

	Governor	House	SAC
TOTAL STATE FUNDS	$48,887,809	$48,887,809	$48,887,809
State General Funds	$48,887,809	$48,887,809	$48,887,809
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$59,297,324	$59,297,324	$59,297,324

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

	Governor	House	SAC
TOTAL STATE FUNDS	$26,408,838	$26,408,838	$26,408,838
State General Funds	$26,408,838	$26,408,838	$26,408,838
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$35,709,584	$35,709,584	$35,709,584

62.100 Departmental Administration (DBHDD) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

	Governor	House	SAC
TOTAL STATE FUNDS	$26,408,838	$26,408,838	$26,408,838
State General Funds	$26,408,838	$26,408,838	$26,408,838
TOTAL FEDERAL FUNDS	$9,278,613	$9,278,613	$9,278,613
Medical Assistance Program CFDA93.778	$9,278,613	$9,278,613	$9,278,613
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$35,709,584	$35,709,584	$35,709,584

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

	Governor	House	SAC
TOTAL STATE FUNDS	$118,978,840	$118,978,840	$118,978,840
State General Funds	$118,978,840	$118,978,840	$118,978,840
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$122,851,881	$122,851,881	$122,851,881

63.1 *Recognize savings from the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer funds from the Adult Developmental Disabilities Services program to the Direct Care Support Services program for the ongoing maintenance of closed state hospitals.*

State General Funds	$2,107,045	$2,107,045	$2,107,045

63.100 Direct Care Support Services — Appropriation (HB 80)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$121,085,885	$121,085,885	$121,085,885
State General Funds	$121,085,885	$121,085,885	$121,085,885
TOTAL AGENCY FUNDS	$1,453,331	$1,453,331	$1,453,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$785,307	$785,307	$785,307
Sales and Services Not Itemized	$785,307	$785,307	$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$124,958,926	$124,958,926	$124,958,926

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$339,328	$339,328	$339,328
State General Funds	$339,328	$339,328	$339,328
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,335,743	$10,335,743	$10,335,743

64.100 Substance Abuse Prevention — Appropriation (HB 80)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$339,328	$339,328	$339,328
State General Funds	$339,328	$339,328	$339,328
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,335,743	$10,335,743	$10,335,743

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$498,533	$498,533	$498,533
State General Funds	$498,533	$498,533	$498,533
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,517,575	$2,517,575	$2,517,575

65.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 80)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

	Governor	House	SAC
TOTAL STATE FUNDS	$498,533	$498,533	$498,533
State General Funds	$498,533	$498,533	$498,533
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,517,575	$2,517,575	$2,517,575

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$845,682	$845,682	$845,682
State General Funds	$845,682	$845,682	$845,682
TOTAL PUBLIC FUNDS	$845,682	$845,682	$845,682

66.100 Sexual Offender Review Board — Appropriation (HB 80)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$845,682	$845,682	$845,682
State General Funds	$845,682	$845,682	$845,682
TOTAL PUBLIC FUNDS	$845,682	$845,682	$845,682

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$68,385,539	$68,385,539	$68,385,539
State General Funds	$68,385,539	$68,385,539	$68,385,539
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$252,416,343	$252,416,343	$252,416,343

Section Total - Final

TOTAL STATE FUNDS	$88,385,539	$88,385,539	$88,385,539
State General Funds	$88,385,539	$88,385,539	$88,385,539
TOTAL FEDERAL FUNDS	$169,081,824	$169,081,824	$169,081,824
Federal Funds Not Itemized	$169,081,824	$169,081,824	$169,081,824
TOTAL AGENCY FUNDS	$14,758,057	$14,758,057	$14,758,057
Reserved Fund Balances	$467,418	$467,418	$467,418
Reserved Fund Balances Not Itemized	$467,418	$467,418	$467,418
Intergovernmental Transfers	$13,141,147	$13,141,147	$13,141,147
Intergovernmental Transfers Not Itemized	$13,141,147	$13,141,147	$13,141,147
Sales and Services	$1,149,492	$1,149,492	$1,149,492
Sales and Services Not Itemized	$1,149,492	$1,149,492	$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$190,923	$190,923	$190,923
State Funds Transfers	$190,923	$190,923	$190,923
Agency to Agency Contracts	$190,923	$190,923	$190,923
TOTAL PUBLIC FUNDS	$272,416,343	$272,416,343	$272,416,343

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

	Governor	House	SAC
TOTAL STATE FUNDS	$262,438	$262,438	$262,438
State General Funds	$262,438	$262,438	$262,438
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$494,791	$494,791	$494,791

67.100 Building Construction — Appropriation (HB 80)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$262,438	$262,438	$262,438
State General Funds	$262,438	$262,438	$262,438
TOTAL AGENCY FUNDS	$232,353	$232,353	$232,353
Sales and Services	$232,353	$232,353	$232,353
Sales and Services Not Itemized	$232,353	$232,353	$232,353
TOTAL PUBLIC FUNDS	$494,791	$494,791	$494,791

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,541,949	$3,541,949	$3,541,949
State General Funds	$3,541,949	$3,541,949	$3,541,949
TOTAL PUBLIC FUNDS	$3,541,949	$3,541,949	$3,541,949

68.100 Coordinated Planning — Appropriation (HB 80)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,541,949	$3,541,949	$3,541,949
State General Funds	$3,541,949	$3,541,949	$3,541,949
TOTAL PUBLIC FUNDS	$3,541,949	$3,541,949	$3,541,949

Departmental Administration (DCA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,178,846	$1,178,846	$1,178,846
State General Funds	$1,178,846	$1,178,846	$1,178,846
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,087,281	$7,087,281	$7,087,281

69.100 Departmental Administration (DCA) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,178,846	$1,178,846	$1,178,846
State General Funds	$1,178,846	$1,178,846	$1,178,846
TOTAL FEDERAL FUNDS	$2,933,711	$2,933,711	$2,933,711

	Governor	House	SAC
Federal Funds Not Itemized	$2,933,711	$2,933,711	$2,933,711
TOTAL AGENCY FUNDS	$2,945,396	$2,945,396	$2,945,396
Reserved Fund Balances	$228,827	$228,827	$228,827
Reserved Fund Balances Not Itemized	$228,827	$228,827	$228,827
Intergovernmental Transfers	$2,645,435	$2,645,435	$2,645,435
Intergovernmental Transfers Not Itemized	$2,645,435	$2,645,435	$2,645,435
Sales and Services	$71,134	$71,134	$71,134
Sales and Services Not Itemized	$71,134	$71,134	$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$29,328	$29,328	$29,328
State Funds Transfers	$29,328	$29,328	$29,328
Agency to Agency Contracts	$29,328	$29,328	$29,328
TOTAL PUBLIC FUNDS	$7,087,281	$7,087,281	$7,087,281

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,806,169	$1,806,169	$1,806,169
State General Funds	$1,806,169	$1,806,169	$1,806,169
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$49,941,969	$49,941,969	$49,941,969

70.1 *Reflect the continued use of $82,850,607 in federal funds for the Community Development Block Grant and $393,000 in federal funds for the Supportive Housing for Persons with Disabilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

70.100 Federal Community and Economic Development Programs — Appropriation (HB 80)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,806,169	$1,806,169	$1,806,169
State General Funds	$1,806,169	$1,806,169	$1,806,169
TOTAL FEDERAL FUNDS	$47,503,822	$47,503,822	$47,503,822
Federal Funds Not Itemized	$47,503,822	$47,503,822	$47,503,822
TOTAL AGENCY FUNDS	$631,978	$631,978	$631,978
Intergovernmental Transfers	$460,580	$460,580	$460,580
Intergovernmental Transfers Not Itemized	$460,580	$460,580	$460,580
Sales and Services	$171,398	$171,398	$171,398
Sales and Services Not Itemized	$171,398	$171,398	$171,398
TOTAL PUBLIC FUNDS	$49,941,969	$49,941,969	$49,941,969

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

71.100 Homeownership Programs — Appropriation (HB 80)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$2,518,296	$2,518,296	$2,518,296
Federal Funds Not Itemized	$2,518,296	$2,518,296	$2,518,296
TOTAL AGENCY FUNDS	$5,600,238	$5,600,238	$5,600,238
Intergovernmental Transfers	$5,554,033	$5,554,033	$5,554,033
Intergovernmental Transfers Not Itemized	$5,554,033	$5,554,033	$5,554,033
Sales and Services	$46,205	$46,205	$46,205
Sales and Services Not Itemized	$46,205	$46,205	$46,205
TOTAL PUBLIC FUNDS	$8,118,534	$8,118,534	$8,118,534

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,121,704	$1,121,704	$1,121,704
State General Funds	$1,121,704	$1,121,704	$1,121,704
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,462,456	$1,462,456	$1,462,456

72.100 Regional Services — Appropriation (HB 80)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,121,704	$1,121,704	$1,121,704
State General Funds	$1,121,704	$1,121,704	$1,121,704
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$140,752	$140,752	$140,752
Intergovernmental Transfers	$123,752	$123,752	$123,752
Intergovernmental Transfers Not Itemized	$123,752	$123,752	$123,752
Sales and Services	$17,000	$17,000	$17,000
Sales and Services Not Itemized	$17,000	$17,000	$17,000
TOTAL PUBLIC FUNDS	$1,462,456	$1,462,456	$1,462,456

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

73.100 Rental Housing Programs — Appropriation (HB 80)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$111,873,539	$111,873,539	$111,873,539
Federal Funds Not Itemized	$111,873,539	$111,873,539	$111,873,539
TOTAL AGENCY FUNDS	$4,145,738	$4,145,738	$4,145,738
Intergovernmental Transfers	$3,766,738	$3,766,738	$3,766,738
Intergovernmental Transfers Not Itemized	$3,766,738	$3,766,738	$3,766,738
Sales and Services	$379,000	$379,000	$379,000
Sales and Services Not Itemized	$379,000	$379,000	$379,000
TOTAL PUBLIC FUNDS	$116,019,277	$116,019,277	$116,019,277

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$356,609	$356,609	$356,609
State General Funds	$356,609	$356,609	$356,609
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$406,609	$406,609	$406,609

74.100 Research and Surveys — Appropriation (HB 80)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$356,609	$356,609	$356,609
State General Funds	$356,609	$356,609	$356,609
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$406,609	$406,609	$406,609

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,062,892	$3,062,892	$3,062,892
State General Funds	$3,062,892	$3,062,892	$3,062,892
TOTAL FEDERAL FUNDS	$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized	$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS	$289,993	$289,993	$289,993
Reserved Fund Balances	$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized	$238,591	$238,591	$238,591
Sales and Services	$51,402	$51,402	$51,402
Sales and Services Not Itemized	$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,595	$161,595	$161,595
State Funds Transfers	$161,595	$161,595	$161,595
Agency to Agency Contracts	$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS	$6,565,344	$6,565,344	$6,565,344

75.1 *Reflect the continued use of $562,987 in federal funds for Housing Opportunities for Persons with AIDS and $45,418,452 in federal funds for Emergency Solutions Grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

75.100 Special Housing Initiatives — Appropriation (HB 80)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

		Governor	House	SAC
TOTAL STATE FUNDS		$3,062,892	$3,062,892	$3,062,892
State General Funds		$3,062,892	$3,062,892	$3,062,892
TOTAL FEDERAL FUNDS		$3,050,864	$3,050,864	$3,050,864
Federal Funds Not Itemized		$3,050,864	$3,050,864	$3,050,864
TOTAL AGENCY FUNDS		$289,993	$289,993	$289,993
Reserved Fund Balances		$238,591	$238,591	$238,591
Reserved Fund Balances Not Itemized		$238,591	$238,591	$238,591
Sales and Services		$51,402	$51,402	$51,402
Sales and Services Not Itemized		$51,402	$51,402	$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$161,595	$161,595	$161,595
State Funds Transfers		$161,595	$161,595	$161,595
Agency to Agency Contracts		$161,595	$161,595	$161,595
TOTAL PUBLIC FUNDS		$6,565,344	$6,565,344	$6,565,344

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,437,790	$2,437,790	$2,437,790
State General Funds	$2,437,790	$2,437,790	$2,437,790
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,539,382	$3,539,382	$3,539,382

76.100 State Community Development Programs — Appropriation (HB 80)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$2,437,790	$2,437,790	$2,437,790
State General Funds	$2,437,790	$2,437,790	$2,437,790
TOTAL FEDERAL FUNDS	$1,001,592	$1,001,592	$1,001,592
Federal Funds Not Itemized	$1,001,592	$1,001,592	$1,001,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$3,539,382	$3,539,382	$3,539,382

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$16,107,310	$16,107,310	$16,107,310
State General Funds	$16,107,310	$16,107,310	$16,107,310
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000
Sales and Services Not Itemized	$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS	$16,583,398	$16,583,398	$16,583,398

77.100 State Economic Development Programs — Appropriation (HB 80)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$16,107,310	$16,107,310	$16,107,310
State General Funds	$16,107,310	$16,107,310	$16,107,310
TOTAL AGENCY FUNDS	$476,088	$476,088	$476,088
Intergovernmental Transfers	$345,088	$345,088	$345,088
Intergovernmental Transfers Not Itemized	$345,088	$345,088	$345,088
Sales and Services	$131,000	$131,000	$131,000

		Governor	House	SAC
Sales and Services Not Itemized		$131,000	$131,000	$131,000
TOTAL PUBLIC FUNDS		$16,583,398	$16,583,398	$16,583,398

Payments to Atlanta-region Transit Link (ATL) Authority — Continuation Budget

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$12,824,445	$12,824,445	$12,824,445
State General Funds	$12,824,445	$12,824,445	$12,824,445
TOTAL PUBLIC FUNDS	$12,824,445	$12,824,445	$12,824,445

78.1 *Reflect the continued use of $25,731,752 in federal funds for Federal Transit Administration grants authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

78.100 Payments to Atlanta-region Transit Link (ATL) Authority — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	$12,824,445	$12,824,445	$12,824,445
State General Funds	$12,824,445	$12,824,445	$12,824,445
TOTAL PUBLIC FUNDS	$12,824,445	$12,824,445	$12,824,445

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,679,922	$1,679,922	$1,679,922
State General Funds	$1,679,922	$1,679,922	$1,679,922
TOTAL PUBLIC FUNDS	$1,679,922	$1,679,922	$1,679,922

79.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 80)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$1,679,922	$1,679,922	$1,679,922
State General Funds	$1,679,922	$1,679,922	$1,679,922
TOTAL PUBLIC FUNDS	$1,679,922	$1,679,922	$1,679,922

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$330,465	$330,465	$330,465
State General Funds	$330,465	$330,465	$330,465
TOTAL PUBLIC FUNDS	$330,465	$330,465	$330,465

80.99 ***SAC****: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*
House*: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*
Governor*: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

State General Funds	$0	$0	$0

80.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 80)

		Governor	House	SAC
The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.				
TOTAL STATE FUNDS		$330,465	$330,465	$330,465
State General Funds		$330,465	$330,465	$330,465
TOTAL PUBLIC FUNDS		$330,465	$330,465	$330,465

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$23,675,000	$23,675,000	$23,675,000
State General Funds	$23,675,000	$23,675,000	$23,675,000
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$23,820,521	$23,820,521	$23,820,521

81.1 *Increase funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (H:Increase funds to establish a broadband infrastructure grant program, hire a grant administrator, and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)(S:Increase funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)*

State General Funds	$20,000,000	$20,000,000	$20,000,000

81.100 Payments to OneGeorgia Authority — Appropriation (HB 80)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$43,675,000	$43,675,000	$43,675,000
State General Funds	$43,675,000	$43,675,000	$43,675,000
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$43,820,521	$43,820,521	$43,820,521

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$3,751,102,927	$3,751,102,927	$3,751,102,927
State General Funds	$3,051,149,196	$3,051,149,196	$3,051,149,196
Tobacco Settlement Funds	$186,152,280	$186,152,280	$186,152,280
Nursing Home Provider Fees	$157,165,756	$157,165,756	$157,165,756
Hospital Provider Fee	$356,635,695	$356,635,695	$356,635,695
TOTAL FEDERAL FUNDS	$8,608,318,309	$8,608,318,309	$8,608,318,309
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$8,163,314,299	$8,163,314,299	$8,163,314,299
State Children's Insurance Program CFDA93.767	$418,319,908	$418,319,908	$418,319,908
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,048,946,716	$4,048,946,716	$4,048,946,716
State Funds Transfers	$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$16,629,142,030	$16,629,142,030	$16,629,142,030

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$3,397,817,470	$3,395,472,451	$3,395,472,451
State General Funds	$2,750,656,183	$2,748,311,164	$2,748,311,164
Tobacco Settlement Funds	$136,152,280	$136,152,280	$136,152,280
Nursing Home Provider Fees	$157,267,497	$157,267,497	$157,267,497
Hospital Provider Fee	$353,741,510	$353,741,510	$353,741,510
TOTAL FEDERAL FUNDS	$8,996,814,584	$8,995,233,572	$8,995,233,572
Federal Funds Not Itemized	$26,684,102	$26,684,102	$26,684,102
Medical Assistance Program CFDA93.778	$8,517,451,107	$8,515,870,095	$8,515,870,095
State Children's Insurance Program CFDA93.767	$452,679,375	$452,679,375	$452,679,375
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,048,946,716	$4,048,946,716	$4,048,946,716
State Funds Transfers	$4,048,616,716	$4,048,616,716	$4,048,616,716
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,766,590,935	$3,766,590,935	$3,766,590,935
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$16,664,352,848	$16,660,426,817	$16,660,426,817

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$79,613,034	$79,613,034	$79,613,034
State General Funds	$79,613,034	$79,613,034	$79,613,034
TOTAL FEDERAL FUNDS	$309,226,315	$309,226,315	$309,226,315
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$261,992,629	$261,992,629	$261,992,629
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$414,765,703	$414,765,703	$414,765,703

82.1 *Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration (DCH) program to provide funds for prior authorization of independent laboratory services.*

State General Funds	$850,000	$850,000	$850,000
Medical Assistance Program CFDA93.778	$850,000	$850,000	$850,000
Total Public Funds:	$1,700,000	$1,700,000	$1,700,000

82.2 *Increase funds to begin the implementation of the Patients First Act (2019 Session).*

State General Funds	$1,803,847	$1,803,847	$1,803,847
Medical Assistance Program CFDA93.778	$4,190,306	$4,190,306	$4,190,306
Total Public Funds:	$5,994,153	$5,994,153	$5,994,153

82.3 *Increase funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.*

State General Funds	$750,000	$750,000	$750,000

82.4 *Review optional Medicaid services to improve access to care and improve outcomes for children and adolescents involved with Department of Juvenile Justice (DJJ) and Division of Family and Children Services (DFCS). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

82.100 Departmental Administration (DCH) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$83,016,881	$83,016,881	$83,016,881
State General Funds	$83,016,881	$83,016,881	$83,016,881

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$314,266,621	$314,266,621	$314,266,621
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$267,032,935	$267,032,935	$267,032,935
State Children's Insurance Program CFDA93.767	$29,454,740	$29,454,740	$29,454,740
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$423,209,856	$423,209,856	$423,209,856

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$791,728	$791,728	$791,728
State General Funds	$791,728	$791,728	$791,728
TOTAL PUBLIC FUNDS	$791,728	$791,728	$791,728

83.100 Georgia Board of Dentistry — Appropriation (HB 80)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$791,728	$791,728	$791,728
State General Funds	$791,728	$791,728	$791,728
TOTAL PUBLIC FUNDS	$791,728	$791,728	$791,728

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$730,696	$730,696	$730,696
State General Funds	$730,696	$730,696	$730,696
TOTAL PUBLIC FUNDS	$730,696	$730,696	$730,696

84.100 Georgia State Board of Pharmacy — Appropriation (HB 80)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$730,696	$730,696	$730,696
State General Funds	$730,696	$730,696	$730,696
TOTAL PUBLIC FUNDS	$730,696	$730,696	$730,696

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$25,429,076	$25,429,076	$25,429,076
State General Funds	$25,429,076	$25,429,076	$25,429,076
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$26,017,914	$26,017,914	$26,017,914

85.100 Health Care Access and Improvement — Appropriation (HB 80)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

	Governor	House	SAC
TOTAL STATE FUNDS	$25,429,076	$25,429,076	$25,429,076
State General Funds	$25,429,076	$25,429,076	$25,429,076
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$26,017,914	$26,017,914	$26,017,914

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$13,763,143	$13,763,143	$13,763,143
State General Funds	$13,763,143	$13,763,143	$13,763,143
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$25,868,720	$25,868,720	$25,868,720

86.1 *Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare and Medicaid Services (CMS) COVID-19 mandates.*

State General Funds	$2,448,000	$2,448,000	$2,448,000

86.2 *Increase funds for contracts for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.*

State General Funds	$4,860,000	$4,860,000	$4,860,000

86.3 *Increase funds to support strategic measures for stabilizing staffing in the nursing home program.*

State General Funds		$478,303	$478,303

86.100 Healthcare Facility Regulation — Appropriation (HB 80)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$21,071,143	$21,549,446	$21,549,446
State General Funds	$21,071,143	$21,549,446	$21,549,446
TOTAL FEDERAL FUNDS	$12,005,577	$12,005,577	$12,005,577
Federal Funds Not Itemized	$5,945,354	$5,945,354	$5,945,354
Medical Assistance Program CFDA93.778	$6,060,223	$6,060,223	$6,060,223
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$33,176,720	$33,655,023	$33,655,023

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$399,662,493	$399,662,493	$399,662,493

87.1 *Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds	$35,745,727	$35,745,727	$35,745,727
Medical Assistance Program CFDA93.778	$72,673,220	$72,673,220	$72,673,220
Total Public Funds:	$108,418,947	$108,418,947	$108,418,947

87.100 Indigent Care Trust Fund — Appropriation (HB 80)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$35,745,727	$35,745,727	$35,745,727
State General Funds	$35,745,727	$35,745,727	$35,745,727
TOTAL FEDERAL FUNDS	$329,749,189	$329,749,189	$329,749,189
Medical Assistance Program CFDA93.778	$329,749,189	$329,749,189	$329,749,189
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$508,081,440	$508,081,440	$508,081,440

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$2,073,161,814	$2,073,161,814	$2,073,161,814
State General Funds	$1,873,446,555	$1,873,446,555	$1,873,446,555
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$157,165,756	$157,165,756	$157,165,756
Hospital Provider Fee	$36,357,697	$36,357,697	$36,357,697
TOTAL FEDERAL FUNDS	$4,348,243,802	$4,348,243,802	$4,348,243,802
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,345,456,588	$4,345,456,588	$4,345,456,588
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,751,037,236	$6,751,037,236	$6,751,037,236

88.1 *Reduce funds for growth in Medicaid based on projected need.*

State General Funds	($88,094,386)	($108,182,048)	($108,182,048)
Medical Assistance Program CFDA93.778	($179,669,705)	($220,638,767)	($220,638,767)
Total Public Funds:	($267,764,091)	($328,820,815)	($328,820,815)

88.2 *Increase funds for the hold harmless provision in Medicare Part B premiums.*

State General Funds	$1,254,185	$1,254,185	$1,254,185
Medical Assistance Program CFDA93.778	$2,526,897	$2,526,897	$2,526,897
Total Public Funds:	$3,781,082	$3,781,082	$3,781,082

88.3 *Reduce funds to reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.*

State General Funds	($26,097,967)	($28,145,577)	($28,145,577)

88.4 *Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	($215,620,121)	($215,620,121)	($215,620,121)
Medical Assistance Program CFDA93.778	$215,620,121	$215,620,121	$215,620,121
Total Public Funds:	$0	$0	$0

88.5 *Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration (DCH) program to provide funds for prior authorization of independent laboratory services.*

State General Funds	($850,000)	($850,000)	($850,000)
Medical Assistance Program CFDA93.778	($850,000)	($850,000)	($850,000)
Total Public Funds:	($1,700,000)	($1,700,000)	($1,700,000)

88.6 *Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program for long-term care surveyors to comply with the Centers for Medicare and Medicaid Services (CMS) COVID-19 mandates.*

State General Funds	($2,448,000)	($2,448,000)	($2,448,000)

	Governor	House	SAC
88.7 *Replace funds.*			
State General Funds	($101,741)	($101,741)	($101,741)
Nursing Home Provider Fees	$101,741	$101,741	$101,741
Total Public Funds:	$0	$0	$0
88.8 *Replace funds.*			
State General Funds	$295,052	$295,052	$295,052
Hospital Provider Fee	($295,052)	($295,052)	($295,052)
Total Public Funds:	$0	$0	$0
88.9 *Increase funds and submit an 1135 waiver to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020. (S:Increase funds and submit a Disaster Relief State Plan Amendment to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective July 1, 2020 to December 31, 2020)*			
State General Funds		$9,717,680	$9,717,680
Medical Assistance Program CFDA93.778		$19,882,320	$19,882,320
Total Public Funds:		$29,600,000	$29,600,000
88.10 *Increase funds to increase the Medicaid growth allowance for skilled nursing centers by 5% for an overall rate increase of 3.5%, effective January 1, 2021 to June 30, 2021.*			
State General Funds		$9,594,270	$9,594,270
Medical Assistance Program CFDA93.778		$19,505,730	$19,505,730
Total Public Funds:		$29,100,000	$29,100,000

88.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 80)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,741,305,525	$1,738,482,203	$1,738,482,203
State General Funds	$1,541,783,577	$1,538,960,255	$1,538,960,255
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$157,267,497	$157,267,497	$157,267,497
Hospital Provider Fee	$36,062,645	$36,062,645	$36,062,645
TOTAL FEDERAL FUNDS	$4,385,871,115	$4,384,290,103	$4,384,290,103
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$4,383,083,901	$4,381,502,889	$4,381,502,889
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$6,456,808,260	$6,452,403,926	$6,452,403,926

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,403,402,436	$1,403,402,436	$1,403,402,436
State General Funds	$903,163,964	$903,163,964	$903,163,964
Tobacco Settlement Funds	$179,960,474	$179,960,474	$179,960,474
Hospital Provider Fee	$320,277,998	$320,277,998	$320,277,998
TOTAL FEDERAL FUNDS	$3,292,312,640	$3,292,312,640	$3,292,312,640
Medical Assistance Program CFDA93.778	$3,292,312,640	$3,292,312,640	$3,292,312,640
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,721,460,239	$4,721,460,239	$4,721,460,239
89.1 *Increase funds for growth in Medicaid based on projected need.*			
State General Funds	$54,557,505	$54,557,505	$54,557,505
Medical Assistance Program CFDA93.778	$111,258,177	$111,258,177	$111,258,177
Total Public Funds:	$165,815,682	$165,815,682	$165,815,682

		Governor	House	SAC
89.2	*Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*			
State General Funds		($127,537,792)	($127,537,792)	($127,537,792)
Medical Assistance Program CFDA93.778		$127,537,792	$127,537,792	$127,537,792
Total Public Funds:		$0	$0	$0
89.3	*Replace funds to reflect projected revenues.*			
State General Funds		$50,000,000	$50,000,000	$50,000,000
Tobacco Settlement Funds		($50,000,000)	($50,000,000)	($50,000,000)
Total Public Funds:		$0	$0	$0
89.4	*Replace funds.*			
State General Funds		$2,599,133	$2,599,133	$2,599,133
Hospital Provider Fee		($2,599,133)	($2,599,133)	($2,599,133)
Total Public Funds:		$0	$0	$0

89.100 Medicaid: Low-Income Medicaid — Appropriation (HB 80)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,330,422,149	$1,330,422,149	$1,330,422,149
State General Funds	$882,782,810	$882,782,810	$882,782,810
Tobacco Settlement Funds	$129,960,474	$129,960,474	$129,960,474
Hospital Provider Fee	$317,678,865	$317,678,865	$317,678,865
TOTAL FEDERAL FUNDS	$3,531,108,609	$3,531,108,609	$3,531,108,609
Medical Assistance Program CFDA93.778	$3,531,108,609	$3,531,108,609	$3,531,108,609
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,887,275,921	$4,887,275,921	$4,887,275,921

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$67,201,894	$67,201,894	$67,201,894
State General Funds	$67,201,894	$67,201,894	$67,201,894
TOTAL FEDERAL FUNDS	$388,865,168	$388,865,168	$388,865,168
State Children's Insurance Program CFDA93.767	$388,865,168	$388,865,168	$388,865,168
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$456,218,845	$456,218,845	$456,218,845
90.1 *Increase funds for growth in Medicaid based on projected need.*			
State General Funds	$6,664,517	$6,664,517	$6,664,517
State Children's Insurance Program CFDA93.767	$32,788,495	$32,788,495	$32,788,495
Total Public Funds:	$39,453,012	$39,453,012	$39,453,012
90.2 *Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*			
State General Funds	($1,570,972)	($1,570,972)	($1,570,972)
State Children's Insurance Program CFDA93.767	$1,570,972	$1,570,972	$1,570,972
Total Public Funds:	$0	$0	$0

90.100 PeachCare — Appropriation (HB 80)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$72,295,439	$72,295,439	$72,295,439
State General Funds	$72,295,439	$72,295,439	$72,295,439
TOTAL FEDERAL FUNDS	$423,224,635	$423,224,635	$423,224,635
State Children's Insurance Program CFDA93.767	$423,224,635	$423,224,635	$423,224,635
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$495,671,857	$495,671,857	$495,671,857

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,745,279,350	$3,745,279,350	$3,745,279,350

91.100 State Health Benefit Plan — Appropriation (HB 80)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,745,279,350	$3,745,279,350	$3,745,279,350
State Funds Transfers	$3,745,279,350	$3,745,279,350	$3,745,279,350
Health Insurance Payments	$3,745,279,350	$3,745,279,350	$3,745,279,350
TOTAL PUBLIC FUNDS	$3,745,279,350	$3,745,279,350	$3,745,279,350

Health Care Workforce, Georgia Board of: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,012,131	$1,012,131	$1,012,131
State General Funds	$1,012,131	$1,012,131	$1,012,131
TOTAL PUBLIC FUNDS	$1,012,131	$1,012,131	$1,012,131

92.100 Health Care Workforce, Georgia Board of: Board Administration — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,012,131	$1,012,131	$1,012,131
State General Funds	$1,012,131	$1,012,131	$1,012,131
TOTAL PUBLIC FUNDS	$1,012,131	$1,012,131	$1,012,131

Health Care Workforce, Georgia Board of: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$21,961,354	$21,961,354	$21,961,354
State General Funds	$21,961,354	$21,961,354	$21,961,354
TOTAL PUBLIC FUNDS	$21,961,354	$21,961,354	$21,961,354

93.100 Health Care Workforce, Georgia Board of: Graduate Medical Education — Appropriation (HB 80)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$21,961,354	$21,961,354	$21,961,354
State General Funds	$21,961,354	$21,961,354	$21,961,354
TOTAL PUBLIC FUNDS	$21,961,354	$21,961,354	$21,961,354

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,881,103	$24,881,103	$24,881,103
State General Funds	$24,881,103	$24,881,103	$24,881,103
TOTAL PUBLIC FUNDS	$24,881,103	$24,881,103	$24,881,103

94.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,881,103	$24,881,103	$24,881,103
State General Funds	$24,881,103	$24,881,103	$24,881,103
TOTAL PUBLIC FUNDS	$24,881,103	$24,881,103	$24,881,103

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$28,931,713	$28,931,713	$28,931,713
State General Funds	$28,931,713	$28,931,713	$28,931,713
TOTAL PUBLIC FUNDS	$28,931,713	$28,931,713	$28,931,713

95.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$28,931,713	$28,931,713	$28,931,713
State General Funds	$28,931,713	$28,931,713	$28,931,713
TOTAL PUBLIC FUNDS	$28,931,713	$28,931,713	$28,931,713

Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,730,000	$1,730,000	$1,730,000
State General Funds	$1,730,000	$1,730,000	$1,730,000
TOTAL PUBLIC FUNDS	$1,730,000	$1,730,000	$1,730,000

96.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas — Appropriation (HB 80)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,730,000	$1,730,000	$1,730,000
State General Funds	$1,730,000	$1,730,000	$1,730,000
TOTAL PUBLIC FUNDS	$1,730,000	$1,730,000	$1,730,000

Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,820,783	$3,820,783	$3,820,783
State General Funds	$3,820,783	$3,820,783	$3,820,783
TOTAL PUBLIC FUNDS	$3,820,783	$3,820,783	$3,820,783

97.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education — Appropriation (HB 80)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,820,783	$3,820,783	$3,820,783
State General Funds	$3,820,783	$3,820,783	$3,820,783
TOTAL PUBLIC FUNDS	$3,820,783	$3,820,783	$3,820,783

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,365,838	$2,365,838	$2,365,838
State General Funds	$2,365,838	$2,365,838	$2,365,838
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,665,838	$2,665,838	$2,665,838

98.100 Georgia Composite Medical Board — Appropriation (HB 80)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,365,838	$2,365,838	$2,365,838
State General Funds	$2,365,838	$2,365,838	$2,365,838
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,665,838	$2,665,838	$2,665,838

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,306,184	$2,306,184	$2,306,184
State General Funds	$2,306,184	$2,306,184	$2,306,184
TOTAL PUBLIC FUNDS	$2,306,184	$2,306,184	$2,306,184

99.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,306,184	$2,306,184	$2,306,184
State General Funds	$2,306,184	$2,306,184	$2,306,184
TOTAL PUBLIC FUNDS	$2,306,184	$2,306,184	$2,306,184

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$166,417,149	$166,417,149	$166,417,149
State General Funds	$166,417,149	$166,417,149	$166,417,149
TOTAL FEDERAL FUNDS	$305,967	$305,967	$305,967
Federal Funds Not Itemized	$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS	$171,229	$171,229	$171,229
Sales and Services	$171,229	$171,229	$171,229
Sales and Services Not Itemized	$171,229	$171,229	$171,229
TOTAL PUBLIC FUNDS	$166,894,345	$166,894,345	$166,894,345

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$167,997,149	$167,997,149	$167,997,149
State General Funds	$167,997,149	$167,997,149	$167,997,149
TOTAL FEDERAL FUNDS	$305,967	$305,967	$305,967
Federal Funds Not Itemized	$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS	$171,229	$171,229	$171,229
Sales and Services	$171,229	$171,229	$171,229
Sales and Services Not Itemized	$171,229	$171,229	$171,229
TOTAL PUBLIC FUNDS	$168,474,345	$168,474,345	$168,474,345

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,457,738	$9,457,738	$9,457,738
State General Funds	$9,457,738	$9,457,738	$9,457,738
TOTAL PUBLIC FUNDS	$9,457,738	$9,457,738	$9,457,738

100.100 Departmental Administration (DCS) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,457,738	$9,457,738	$9,457,738
State General Funds	$9,457,738	$9,457,738	$9,457,738
TOTAL PUBLIC FUNDS	$9,457,738	$9,457,738	$9,457,738

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$152,116,636	$152,116,636	$152,116,636
State General Funds	$152,116,636	$152,116,636	$152,116,636
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$152,126,636	$152,126,636	$152,126,636

101.1 *Increase funds for one-time funding to replace 53 vehicles for field operations.*

State General Funds	$1,580,000	$1,580,000	$1,580,000

101.100 Field Services — Appropriation (HB 80)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$153,696,636	$153,696,636	$153,696,636
State General Funds	$153,696,636	$153,696,636	$153,696,636
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$153,706,636	$153,706,636	$153,706,636

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,525,100	$3,525,100	$3,525,100
State General Funds	$3,525,100	$3,525,100	$3,525,100
TOTAL PUBLIC FUNDS	$3,525,100	$3,525,100	$3,525,100

102.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 80)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,525,100	$3,525,100	$3,525,100
State General Funds	$3,525,100	$3,525,100	$3,525,100
TOTAL PUBLIC FUNDS	$3,525,100	$3,525,100	$3,525,100

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$831,165	$831,165	$831,165
State General Funds	$831,165	$831,165	$831,165
TOTAL PUBLIC FUNDS	$831,165	$831,165	$831,165

103.100 Misdemeanor Probation — Appropriation (HB 80)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$831,165	$831,165	$831,165
State General Funds	$831,165	$831,165	$831,165
TOTAL PUBLIC FUNDS	$831,165	$831,165	$831,165

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$486,510	$486,510	$486,510
State General Funds	$486,510	$486,510	$486,510
TOTAL FEDERAL FUNDS	$305,967	$305,967	$305,967
Federal Funds Not Itemized	$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$953,706	$953,706	$953,706

104.100 Family Violence, Georgia Commission on — Appropriation (HB 80)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$486,510	$486,510	$486,510
State General Funds	$486,510	$486,510	$486,510
TOTAL FEDERAL FUNDS	$305,967	$305,967	$305,967
Federal Funds Not Itemized	$305,967	$305,967	$305,967
TOTAL AGENCY FUNDS	$161,229	$161,229	$161,229
Sales and Services	$161,229	$161,229	$161,229
Sales and Services Not Itemized	$161,229	$161,229	$161,229
TOTAL PUBLIC FUNDS	$953,706	$953,706	$953,706

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,127,610,719	$1,127,610,719	$1,127,610,719
State General Funds	$1,127,610,719	$1,127,610,719	$1,127,610,719
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,141,345,877	$1,141,345,877	$1,141,345,877

Section Total - Final

TOTAL STATE FUNDS	$1,130,930,719	$1,130,930,719	$1,130,930,719
State General Funds	$1,130,930,719	$1,130,930,719	$1,130,930,719
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603

		Governor	House	SAC
Sales and Services		$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized		$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS		$1,144,665,877	$1,144,665,877	$1,144,665,877

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

105.1 *Reflect $1,365,900 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

105.100 County Jail Subsidy — Appropriation (HB 80)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$32,642,375	$32,642,375	$32,642,375
State General Funds	$32,642,375	$32,642,375	$32,642,375
TOTAL PUBLIC FUNDS	$32,642,375	$32,642,375	$32,642,375

106.1 *Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (S:YES)*

State General Funds			$0

106.100 Departmental Administration (DOC) — Appropriation (HB 80)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$32,642,375	$32,642,375	$32,642,375
State General Funds	$32,642,375	$32,642,375	$32,642,375
TOTAL PUBLIC FUNDS	$32,642,375	$32,642,375	$32,642,375

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$47,840,297	$47,840,297	$47,840,297
State General Funds	$47,840,297	$47,840,297	$47,840,297
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$50,293,797	$50,293,797	$50,293,797

107.1 *Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.*

State General Funds	$1,505,131	$1,505,131	$1,505,131

107.2 *Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

107.3 *Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (H:YES)(S:YES)*

State General Funds		$0	$0

107.100 Detention Centers — Appropriation (HB 80)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$49,345,428	$49,345,428	$49,345,428
State General Funds	$49,345,428	$49,345,428	$49,345,428
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$51,798,928	$51,798,928	$51,798,928

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,456,832	$27,456,832	$27,456,832
State General Funds	$27,456,832	$27,456,832	$27,456,832
TOTAL PUBLIC FUNDS	$27,456,832	$27,456,832	$27,456,832

108.1 *Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (H:YES)(S:YES)*

State General Funds		$0	$0

108.100 Food and Farm Operations — Appropriation (HB 80)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,456,832	$27,456,832	$27,456,832
State General Funds	$27,456,832	$27,456,832	$27,456,832
TOTAL PUBLIC FUNDS	$27,456,832	$27,456,832	$27,456,832

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$247,591,112	$247,591,112	$247,591,112
State General Funds	$247,591,112	$247,591,112	$247,591,112
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$248,051,667	$248,051,667	$248,051,667

109.1 *Transfer funds from the State Prisons and Offender Management programs to the Health program due to savings from implementation of a new timekeeping system as well as from a low offender population at county correctional institutes for projected physical health contract expenses.*

State General Funds	$3,872,236	$3,872,236	$3,872,236

109.2 *Reflect $1,032,829 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

109.100 Health — Appropriation (HB 80)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$251,463,348	$251,463,348	$251,463,348
State General Funds	$251,463,348	$251,463,348	$251,463,348
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555

		Governor	House	SAC
Federal Funds Not Itemized		$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS		$390,000	$390,000	$390,000
Sales and Services		$390,000	$390,000	$390,000
Sales and Services Not Itemized		$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS		$251,923,903	$251,923,903	$251,923,903

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,992,694	$43,992,694	$43,992,694
State General Funds	$43,992,694	$43,992,694	$43,992,694
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$44,022,694	$44,022,694	$44,022,694

110.1 *Transfer funds from the Offender Management program to the Health program for savings from a low offender population at county correctional institutes for projected physical health contract expenses.*

State General Funds	($861,994)	($861,994)	($861,994)

110.2 *Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (H:YES)(S:YES)*

State General Funds		$0	$0

110.100 Offender Management — Appropriation (HB 80)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,130,700	$43,130,700	$43,130,700
State General Funds	$43,130,700	$43,130,700	$43,130,700
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$43,160,700	$43,160,700	$43,160,700

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$127,161,280	$127,161,280	$127,161,280
State General Funds	$127,161,280	$127,161,280	$127,161,280
TOTAL PUBLIC FUNDS	$127,161,280	$127,161,280	$127,161,280

111.100 Private Prisons — Appropriation (HB 80)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$127,161,280	$127,161,280	$127,161,280
State General Funds	$127,161,280	$127,161,280	$127,161,280
TOTAL PUBLIC FUNDS	$127,161,280	$127,161,280	$127,161,280

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$574,515,711	$574,515,711	$574,515,711
State General Funds	$574,515,711	$574,515,711	$574,515,711
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103

	Governor	House	SAC
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$585,306,814	$585,306,814	$585,306,814

112.1 *Transfer funds from the State Prisons program to the Health and Detention Centers programs due to savings from implementation of a new timekeeping system for physical health contract expenses ($3,010,242), and for a contract rate increase for residential substance abuse treatment ($1,505,131).*

State General Funds	($4,515,373)	($4,515,373)	($4,515,373)

112.2 *Increase funds for one-time funding to replace 43 vehicles for inmate transportation and 50 vehicles for staff use and emergency response.*

State General Funds	$3,320,000	$3,320,000	$3,320,000

112.3 *Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

112.4 *Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities effective April 1, 2021. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

112.5 *Reflect $78,593,152 in federal Coronavirus Relief Funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

112.100 State Prisons — Appropriation (HB 80)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$573,320,338	$573,320,338	$573,320,338
State General Funds	$573,320,338	$573,320,338	$573,320,338
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$584,111,441	$584,111,441	$584,111,441

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$26,405,418	$26,405,418	$26,405,418
State General Funds	$26,405,418	$26,405,418	$26,405,418
TOTAL PUBLIC FUNDS	$26,405,418	$26,405,418	$26,405,418

113.1 *Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

113.2 *Utilize existing funds to implement a 10 percent increase for correctional officers effective April 1, 2021. (H:YES)(S:YES)*

State General Funds		$0	$0

113.100 Transition Centers — Appropriation (HB 80)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$26,405,418	$26,405,418	$26,405,418
State General Funds	$26,405,418	$26,405,418	$26,405,418
TOTAL PUBLIC FUNDS	$26,405,418	$26,405,418	$26,405,418

Section 20: Defense, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,904,333	$10,904,333	$10,904,333
State General Funds	$10,904,333	$10,904,333	$10,904,333
TOTAL FEDERAL FUNDS	$93,149,285	$93,149,285	$93,149,285
Federal Funds Not Itemized	$93,149,285	$93,149,285	$93,149,285
TOTAL AGENCY FUNDS	$18,831,507	$18,831,507	$18,831,507
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,579,275	$1,579,275	$1,579,275
Sales and Services Not Itemized	$1,579,275	$1,579,275	$1,579,275
TOTAL PUBLIC FUNDS	$122,885,125	$122,885,125	$122,885,125

	Section Total - Final		
TOTAL STATE FUNDS	$10,904,333	$10,904,333	$10,904,333
State General Funds	$10,904,333	$10,904,333	$10,904,333
TOTAL FEDERAL FUNDS	$93,149,285	$93,149,285	$93,149,285
Federal Funds Not Itemized	$93,149,285	$93,149,285	$93,149,285
TOTAL AGENCY FUNDS	$18,831,507	$18,831,507	$18,831,507
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,579,275	$1,579,275	$1,579,275
Sales and Services Not Itemized	$1,579,275	$1,579,275	$1,579,275
TOTAL PUBLIC FUNDS	$122,885,125	$122,885,125	$122,885,125

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,188,886	$1,188,886	$1,188,886
State General Funds	$1,188,886	$1,188,886	$1,188,886
TOTAL FEDERAL FUNDS	$721,107	$721,107	$721,107
Federal Funds Not Itemized	$721,107	$721,107	$721,107
TOTAL PUBLIC FUNDS	$1,909,993	$1,909,993	$1,909,993

114.100 Departmental Administration (DOD) — Appropriation (HB 80)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,188,886	$1,188,886	$1,188,886
State General Funds	$1,188,886	$1,188,886	$1,188,886
TOTAL FEDERAL FUNDS	$721,107	$721,107	$721,107
Federal Funds Not Itemized	$721,107	$721,107	$721,107
TOTAL PUBLIC FUNDS	$1,909,993	$1,909,993	$1,909,993

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,359,363	$5,359,363	$5,359,363
State General Funds	$5,359,363	$5,359,363	$5,359,363
TOTAL FEDERAL FUNDS	$77,768,534	$77,768,534	$77,768,534
Federal Funds Not Itemized	$77,768,534	$77,768,534	$77,768,534
TOTAL AGENCY FUNDS	$18,827,629	$18,827,629	$18,827,629
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,575,397	$1,575,397	$1,575,397
Sales and Services Not Itemized	$1,575,397	$1,575,397	$1,575,397
TOTAL PUBLIC FUNDS	$101,955,526	$101,955,526	$101,955,526

115.100 Military Readiness — Appropriation (HB 80)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,359,363	$5,359,363	$5,359,363
State General Funds	$5,359,363	$5,359,363	$5,359,363
TOTAL FEDERAL FUNDS	$77,768,534	$77,768,534	$77,768,534
Federal Funds Not Itemized	$77,768,534	$77,768,534	$77,768,534
TOTAL AGENCY FUNDS	$18,827,629	$18,827,629	$18,827,629
Intergovernmental Transfers	$17,081,061	$17,081,061	$17,081,061
Intergovernmental Transfers Not Itemized	$17,081,061	$17,081,061	$17,081,061
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,575,397	$1,575,397	$1,575,397
Sales and Services Not Itemized	$1,575,397	$1,575,397	$1,575,397
TOTAL PUBLIC FUNDS	$101,955,526	$101,955,526	$101,955,526

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,356,084	$4,356,084	$4,356,084
State General Funds	$4,356,084	$4,356,084	$4,356,084
TOTAL FEDERAL FUNDS	$14,659,644	$14,659,644	$14,659,644
Federal Funds Not Itemized	$14,659,644	$14,659,644	$14,659,644
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,019,606	$19,019,606	$19,019,606

116.100 Youth Educational Services — Appropriation (HB 80)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,356,084	$4,356,084	$4,356,084
State General Funds	$4,356,084	$4,356,084	$4,356,084
TOTAL FEDERAL FUNDS	$14,659,644	$14,659,644	$14,659,644
Federal Funds Not Itemized	$14,659,644	$14,659,644	$14,659,644
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$19,019,606	$19,019,606	$19,019,606

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$63,127,091	$63,127,091	$63,127,091
State General Funds	$63,127,091	$63,127,091	$63,127,091
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$65,971,212	$65,971,212	$65,971,212

Section Total - Final

TOTAL STATE FUNDS	$64,142,091	$64,392,091	$64,142,091
State General Funds	$64,142,091	$64,392,091	$64,142,091
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$66,986,212	$67,236,212	$66,986,212

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

	Governor	House	SAC
TOTAL STATE FUNDS	$9,419,138	$9,419,138	$9,419,138
State General Funds	$9,419,138	$9,419,138	$9,419,138
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,919,995	$9,919,995	$9,919,995

117.1 *Increase funds to replace 25 vehicles and purchase a truck for the mobile license issuance trailer. (S:Increase funds to replace 15 vehicles and purchase a truck for the mobile license issuance trailer)*

State General Funds		$665,000	$415,000

117.100 Departmental Administration (DDS) — Appropriation (HB 80)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,419,138	$10,084,138	$9,834,138
State General Funds	$9,419,138	$10,084,138	$9,834,138
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$9,919,995	$10,584,995	$10,334,995

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$52,898,165	$52,898,165	$52,898,165
State General Funds	$52,898,165	$52,898,165	$52,898,165
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$54,726,000	$54,726,000	$54,726,000

118.1 *Increase funds to implement chat bot technology in the call center to provide improved and more efficient customer service.*

State General Funds	$600,000	$600,000	$600,000

118.2 *Increase funds for one-time funding to replace 15 vehicles. (H and S:NO; Reflect one-time funds for vehicle replacement in Departmental Administration (DDS) program)*

State General Funds	$415,000	$0	$0

118.100 License Issuance — Appropriation (HB 80)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$53,913,165	$53,498,165	$53,498,165
State General Funds	$53,913,165	$53,498,165	$53,498,165
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$55,741,000	$55,326,000	$55,326,000

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$809,788	$809,788	$809,788
State General Funds	$809,788	$809,788	$809,788
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,325,217	$1,325,217	$1,325,217

119.100 Regulatory Compliance — Appropriation (HB 80)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$809,788	$809,788	$809,788
State General Funds	$809,788	$809,788	$809,788
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,325,217	$1,325,217	$1,325,217

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$432,877,549	$432,877,549	$432,877,549
State General Funds	$54,226,235	$54,226,235	$54,226,235
Lottery Proceeds	$378,651,314	$378,651,314	$378,651,314
TOTAL FEDERAL FUNDS	$471,959,847	$471,959,847	$471,959,847
Federal Funds Not Itemized	$155,318,969	$155,318,969	$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$224,092,334	$224,092,334	$224,092,334
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$905,172,396	$905,172,396	$905,172,396

Section Total - Final

TOTAL STATE FUNDS	$432,877,549	$432,815,676	$432,815,676
State General Funds	$54,226,235	$54,164,362	$54,164,362
Lottery Proceeds	$378,651,314	$378,651,314	$378,651,314
TOTAL FEDERAL FUNDS	$471,959,847	$471,959,847	$471,959,847
Federal Funds Not Itemized	$155,318,969	$155,318,969	$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$224,092,334	$224,092,334	$224,092,334
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$905,172,396	$905,110,523	$905,110,523

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$54,226,235	$54,226,235	$54,226,235
State General Funds	$54,226,235	$54,226,235	$54,226,235
TOTAL FEDERAL FUNDS	$266,292,613	$266,292,613	$266,292,613
Federal Funds Not Itemized	$3,862,250	$3,862,250	$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$169,881,819	$169,881,819	$169,881,819
TOTAL PUBLIC FUNDS	$320,518,848	$320,518,848	$320,518,848

120.1 *Reduce funds to reflect actual start date for the State Infant and Early Childhood Mental Health coordinator.*

State General Funds	($61,873)	($61,873)

120.2 *Reflect the continued use of $144,539,371 in federal funds for the Child Care and Development Block Grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

120.100 Child Care Services — Appropriation (HB 80)

		Governor	House	SAC

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$54,226,235	$54,164,362	$54,164,362
State General Funds	$54,226,235	$54,164,362	$54,164,362
TOTAL FEDERAL FUNDS	$266,292,613	$266,292,613	$266,292,613
Federal Funds Not Itemized	$3,862,250	$3,862,250	$3,862,250
CCDF Mandatory & Matching Funds CFDA93.596	$92,548,544	$92,548,544	$92,548,544
Child Care & Development Block Grant CFDA93.575	$169,881,819	$169,881,819	$169,881,819
TOTAL PUBLIC FUNDS	$320,518,848	$320,456,975	$320,456,975

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

121.1 *Reflect the continued use of $43,192,754 in federal funds for Nutrition to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

121.100 Nutrition Services — Appropriation (HB 80)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$378,651,314	$378,651,314	$378,651,314
State General Funds	$0	$0	$0
Lottery Proceeds	$378,651,314	$378,651,314	$378,651,314
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$378,826,314	$378,826,314	$378,826,314

122.100 Pre-Kindergarten Program — Appropriation (HB 80)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$378,651,314	$378,651,314	$378,651,314
Lottery Proceeds	$378,651,314	$378,651,314	$378,651,314
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$378,826,314	$378,826,314	$378,826,314

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$57,492,234	$57,492,234	$57,492,234
Federal Funds Not Itemized	$3,281,719	$3,281,719	$3,281,719

	Governor	House	SAC
Child Care & Development Block Grant CFDA93.575	$54,210,515	$54,210,515	$54,210,515
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$57,827,234	$57,827,234	$57,827,234

123.100 Quality Initiatives — Appropriation (HB 80)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$57,492,234	$57,492,234	$57,492,234
Federal Funds Not Itemized	$3,281,719	$3,281,719	$3,281,719
Child Care & Development Block Grant CFDA93.575	$54,210,515	$54,210,515	$54,210,515
TOTAL AGENCY FUNDS	$305,000	$305,000	$305,000
Sales and Services	$305,000	$305,000	$305,000
Sales and Services Not Itemized	$305,000	$305,000	$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$57,827,234	$57,827,234	$57,827,234

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$31,041,806	$31,041,806	$31,041,806
State General Funds	$31,041,806	$31,041,806	$31,041,806
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$31,701,206	$31,701,206	$31,701,206

Section Total - Final

TOTAL STATE FUNDS	$32,065,806	$32,065,806	$35,091,806
State General Funds	$32,065,806	$32,065,806	$35,091,806
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$32,725,206	$32,725,206	$35,751,206

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,816,926	$4,816,926	$4,816,926
State General Funds	$4,816,926	$4,816,926	$4,816,926
TOTAL PUBLIC FUNDS	$4,816,926	$4,816,926	$4,816,926

124.100 Departmental Administration (DEcD) — Appropriation (HB 80)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,816,926	$4,816,926	$4,816,926
State General Funds	$4,816,926	$4,816,926	$4,816,926
TOTAL PUBLIC FUNDS	$4,816,926	$4,816,926	$4,816,926

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,015,872	$1,015,872	$1,015,872
State General Funds	$1,015,872	$1,015,872	$1,015,872
TOTAL PUBLIC FUNDS	$1,015,872	$1,015,872	$1,015,872

125.100 Film, Video, and Music — Appropriation (HB 80)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,015,872	$1,015,872	$1,015,872
State General Funds	$1,015,872	$1,015,872	$1,015,872
TOTAL PUBLIC FUNDS	$1,015,872	$1,015,872	$1,015,872

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$525,861	$525,861	$525,861
State General Funds	$525,861	$525,861	$525,861
TOTAL PUBLIC FUNDS	$525,861	$525,861	$525,861

126.1 *Reflect the continued use of $507,900 in federal funds for the National Endowment for the Arts grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

126.100 Arts, Georgia Council for the — Appropriation (HB 80)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$525,861	$525,861	$525,861
State General Funds	$525,861	$525,861	$525,861
TOTAL PUBLIC FUNDS	$525,861	$525,861	$525,861

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

127.100 Georgia Council for the Arts - Special Project — Appropriation (HB 80)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$976,356	$976,356	$976,356
State General Funds	$976,356	$976,356	$976,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,635,756	$1,635,756	$1,635,756

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$9,438,202	$9,438,202	$9,438,202
State General Funds	$9,438,202	$9,438,202	$9,438,202
TOTAL PUBLIC FUNDS	$9,438,202	$9,438,202	$9,438,202

128.100 Global Commerce — Appropriation (HB 80)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract

international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$9,438,202	$9,438,202	$9,438,202
State General Funds	$9,438,202	$9,438,202	$9,438,202
TOTAL PUBLIC FUNDS	$9,438,202	$9,438,202	$9,438,202

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,545,794	$2,545,794	$2,545,794
State General Funds	$2,545,794	$2,545,794	$2,545,794
TOTAL PUBLIC FUNDS	$2,545,794	$2,545,794	$2,545,794

129.100 International Relations and Trade — Appropriation (HB 80)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,545,794	$2,545,794	$2,545,794
State General Funds	$2,545,794	$2,545,794	$2,545,794
TOTAL PUBLIC FUNDS	$2,545,794	$2,545,794	$2,545,794

Rural Development — Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$452,995	$452,995	$452,995
State General Funds	$452,995	$452,995	$452,995
TOTAL PUBLIC FUNDS	$452,995	$452,995	$452,995

130.100 Rural Development — Appropriation (HB 80)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$452,995	$452,995	$452,995
State General Funds	$452,995	$452,995	$452,995
TOTAL PUBLIC FUNDS	$452,995	$452,995	$452,995

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$925,255	$925,255	$925,255
State General Funds	$925,255	$925,255	$925,255
TOTAL PUBLIC FUNDS	$925,255	$925,255	$925,255

131.100 Small and Minority Business Development — Appropriation (HB 80)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$925,255	$925,255	$925,255
State General Funds	$925,255	$925,255	$925,255
TOTAL PUBLIC FUNDS	$925,255	$925,255	$925,255

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,344,545	$10,344,545	$10,344,545
State General Funds	$10,344,545	$10,344,545	$10,344,545
TOTAL PUBLIC FUNDS	$10,344,545	$10,344,545	$10,344,545

132.1 *Increase funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism. (S:Increase funds for one-time funding for a targeted advertising campaign to promote interstate Georgia tourism ($1,000,000) and increase funds for operations and marketing at the Georgia World Congress Center Authority ($3,000,000))*

State General Funds	$1,000,000	$1,000,000	$4,000,000

132.2 *Increase funds to restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction. (S:Increase funds to restore funds to the Georgia Historical Society)*

State General Funds	$24,000	$24,000	$50,000

132.100 Tourism — Appropriation (HB 80)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,368,545	$11,368,545	$14,394,545
State General Funds	$11,368,545	$11,368,545	$14,394,545
TOTAL PUBLIC FUNDS	$11,368,545	$11,368,545	$14,394,545

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$9,632,727,015	$9,632,727,015	$9,632,727,015
State General Funds	$9,632,727,015	$9,632,727,015	$9,632,727,015
TOTAL FEDERAL FUNDS	$2,098,482,487	$2,098,482,487	$2,098,482,487
Federal Funds Not Itemized	$2,098,369,986	$2,098,369,986	$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$25,460,854	$25,460,854	$25,460,854
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$13,289,441	$13,289,441	$13,289,441
Sales and Services Not Itemized	$13,289,441	$13,289,441	$13,289,441
TOTAL PUBLIC FUNDS	$11,756,670,356	$11,756,670,356	$11,756,670,356

Section Total - Final

TOTAL STATE FUNDS	$10,279,850,591	$10,241,987,923	$10,235,403,084
State General Funds	$10,025,061,427	$9,987,198,759	$9,980,613,920
Revenue Shortfall Reserve for K-12 Needs	$254,789,164	$254,789,164	$254,789,164
TOTAL FEDERAL FUNDS	$2,098,482,487	$2,098,482,487	$2,098,482,487
Federal Funds Not Itemized	$2,098,369,986	$2,098,369,986	$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$25,460,854	$28,211,020	$28,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510
Sales and Services	$13,289,441	$16,039,607	$16,039,607
Sales and Services Not Itemized	$13,289,441	$16,039,607	$16,039,607
TOTAL PUBLIC FUNDS	$12,403,793,932	$12,368,681,430	$12,362,096,591

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$10,715,588	$10,715,588	$10,715,588
State General Funds	$10,715,588	$10,715,588	$10,715,588
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$14,258,948	$14,258,948	$14,258,948

133.1 *Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. (S:The $1,058,282 appropriated for Youth Camps is solely appropriated for Youth Camps and for no other purposes, and if the camps are not held then the funds shall be returned to the State Treasury)*

State General Funds	$505,727	$589,272	$589,272

133.2 *Reflect the continued use of $1,500,000 in federal funds for Youth Camps to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

133.100 Agricultural Education — Appropriation (HB 80)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$11,221,315	$11,304,860	$11,304,860
State General Funds	$11,221,315	$11,304,860	$11,304,860
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$14,764,675	$14,848,220	$14,848,220

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,036,497	$7,036,497	$7,036,497
State General Funds	$7,036,497	$7,036,497	$7,036,497
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,670,087	$16,670,087	$16,670,087

134.100 Business and Finance Administration — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,036,497	$7,036,497	$7,036,497
State General Funds	$7,036,497	$7,036,497	$7,036,497
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,670,087	$16,670,087	$16,670,087

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,003,893	$4,003,893	$4,003,893
State General Funds	$4,003,893	$4,003,893	$4,003,893
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$28,964,337	$28,964,337	$28,964,337

135.100 Central Office — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,003,893	$4,003,893	$4,003,893
State General Funds	$4,003,893	$4,003,893	$4,003,893
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$28,964,337	$28,964,337	$28,964,337

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$4,111,590	$4,111,590	$4,111,590
State General Funds	$4,111,590	$4,111,590	$4,111,590
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$27,586,590	$27,586,590	$27,586,590

136.100 Charter Schools — Appropriation (HB 80)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$4,111,590	$4,111,590	$4,111,590
State General Funds	$4,111,590	$4,111,590	$4,111,590
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$27,586,590	$27,586,590	$27,586,590

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,285,290	$1,285,290	$1,285,290
State General Funds	$1,285,290	$1,285,290	$1,285,290
TOTAL PUBLIC FUNDS	$1,285,290	$1,285,290	$1,285,290

137.1 *Increase funds to offset the austerity reduction to local affiliates.*

State General Funds	$85,686	$85,686	$85,686

137.100 Communities in Schools — Appropriation (HB 80)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,370,976	$1,370,976	$1,370,976
State General Funds	$1,370,976	$1,370,976	$1,370,976
TOTAL PUBLIC FUNDS	$1,370,976	$1,370,976	$1,370,976

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$4,135,954	$4,135,954	$4,135,954
State General Funds	$4,135,954	$4,135,954	$4,135,954
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$6,940,675	$6,940,675	$6,940,675

138.1 *Increase funds to offset the austerity reduction to grants for Computer Science Professional Development.*

State General Funds			$93,500

138.100 Curriculum Development — Appropriation (HB 80)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$4,135,954	$4,135,954	$4,229,454
State General Funds	$4,135,954	$4,135,954	$4,229,454
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$6,940,675	$6,940,675	$7,034,175

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003
Federal Funds Not Itemized	$1,192,922,003	$1,192,922,003	$1,192,922,003
TOTAL PUBLIC FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003

139.1 *Reflect the continued use of $40,755,153 in federal funds for school systems and other educational programs to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

139.100 Federal Programs — Appropriation (HB 80)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003
Federal Funds Not Itemized	$1,192,922,003	$1,192,922,003	$1,192,922,003
TOTAL PUBLIC FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$52,799,931	$52,799,931	$52,799,931
State General Funds	$52,799,931	$52,799,931	$52,799,931
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$64,122,733	$64,122,733	$64,122,733

140.1 *Increase funds to offset the austerity reduction for the GNETS grants.*

State General Funds	$3,669,163	$3,669,163	$3,669,163

140.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 80)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$56,469,094	$56,469,094	$56,469,094
State General Funds	$56,469,094	$56,469,094	$56,469,094
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$67,791,896	$67,791,896	$67,791,896

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,598,602	$2,598,602	$2,598,602
State General Funds	$2,598,602	$2,598,602	$2,598,602
TOTAL AGENCY FUNDS	$7,516,302	$7,516,302	$7,516,302
Sales and Services	$7,516,302	$7,516,302	$7,516,302
Sales and Services Not Itemized	$7,516,302	$7,516,302	$7,516,302
TOTAL PUBLIC FUNDS	$10,114,904	$10,114,904	$10,114,904

141.1 *Reflect continued use of $2,000,000 in federal funds for Georgia Virtual School to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

141.100 Georgia Virtual School — Appropriation (HB 80)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,598,602	$2,598,602	$2,598,602
State General Funds	$2,598,602	$2,598,602	$2,598,602
TOTAL AGENCY FUNDS	$7,516,302	$7,516,302	$7,516,302
Sales and Services	$7,516,302	$7,516,302	$7,516,302
Sales and Services Not Itemized	$7,516,302	$7,516,302	$7,516,302
TOTAL PUBLIC FUNDS	$10,114,904	$10,114,904	$10,114,904

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$19,238,272	$19,238,272	$19,238,272
State General Funds	$19,238,272	$19,238,272	$19,238,272
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,647,539	$19,647,539	$19,647,539

142.100 Information Technology Services — Appropriation (HB 80)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$19,238,272	$19,238,272	$19,238,272
State General Funds	$19,238,272	$19,238,272	$19,238,272
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,647,539	$19,647,539	$19,647,539

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$14,129,024	$14,129,024	$14,129,024
State General Funds	$14,129,024	$14,129,024	$14,129,024
TOTAL PUBLIC FUNDS	$14,129,024	$14,129,024	$14,129,024

143.1 *Increase funds to offset the austerity reduction to feminine hygiene grants. (H and S:Increase funds to offset the austerity reduction to feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students)*

State General Funds	$420,000	$420,000	$420,000

143.2 *Reflect continued use of $324,091 in federal funds for Residential Treatment Facilities to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

143.100 Non Quality Basic Education Formula Grants — Appropriation (HB 80)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$14,549,024	$14,549,024	$14,549,024
State General Funds	$14,549,024	$14,549,024	$14,549,024
TOTAL PUBLIC FUNDS	$14,549,024	$14,549,024	$14,549,024

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,526,105	$24,526,105	$24,526,105
State General Funds	$24,526,105	$24,526,105	$24,526,105
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$782,179,636	$782,179,636	$782,179,636

144.100 Nutrition — Appropriation (HB 80)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,526,105	$24,526,105	$24,526,105
State General Funds	$24,526,105	$24,526,105	$24,526,105
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$782,179,636	$782,179,636	$782,179,636

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$38,305,599	$38,305,599	$38,305,599
State General Funds	$38,305,599	$38,305,599	$38,305,599
TOTAL PUBLIC FUNDS	$38,305,599	$38,305,599	$38,305,599

145.1 *Increase funds to offset the austerity reduction for grants.*

State General Funds	$2,523,306	$2,523,306	$2,523,306

145.100 Preschool Disabilities Services — Appropriation (HB 80)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$40,828,905	$40,828,905	$40,828,905
State General Funds	$40,828,905	$40,828,905	$40,828,905
TOTAL PUBLIC FUNDS	$40,828,905	$40,828,905	$40,828,905

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$136,362,090	$136,362,090	$136,362,090
State General Funds	$136,362,090	$136,362,090	$136,362,090
TOTAL PUBLIC FUNDS	$136,362,090	$136,362,090	$136,362,090

146.1 *Increase funds for 500 school buses statewide. (S:Increase funds for 513 school buses statewide)*

State General Funds	$38,610,000	$39,613,860

146.100 Pupil Transportation — Appropriation (HB 80)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$136,362,090	$174,972,090	$175,975,950
State General Funds	$136,362,090	$174,972,090	$175,975,950
TOTAL PUBLIC FUNDS	$136,362,090	$174,972,090	$175,975,950

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$726,052,218	$726,052,218	$726,052,218
State General Funds	$726,052,218	$726,052,218	$726,052,218
TOTAL PUBLIC FUNDS	$726,052,218	$726,052,218	$726,052,218

147.1 *Reduce funds for Equalization grants to reflect corrected data for Cartersville City schools.*

State General Funds	($829,212)	($829,212)	($829,212)

147.100 Quality Basic Education Equalization — Appropriation (HB 80)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$725,223,006	$725,223,006	$725,223,006
State General Funds	$725,223,006	$725,223,006	$725,223,006
TOTAL PUBLIC FUNDS	$725,223,006	$725,223,006	$725,223,006

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)
State General Funds	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)
TOTAL PUBLIC FUNDS	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)

148.1 *Adjust Local Five Mill Share for new State Commission charter schools and to correct data for Cartersville City schools.*

State General Funds	($1,931,955)	($1,931,955)	($1,931,955)

148.2 *Reduce funds to reflect that the $567,546,563 restoration to the Quality Basic Education program removes the statutorily-required cap on FY2021 Local Five Mill Share earnings.*

State General Funds	($79,532,465)	($79,532,465)

148.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 80)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($2,060,839,187)	($2,140,371,652)	($2,140,371,652)
State General Funds	($2,060,839,187)	($2,140,371,652)	($2,140,371,652)
TOTAL PUBLIC FUNDS	($2,060,839,187)	($2,140,371,652)	($2,140,371,652)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

		Governor	House	SAC
TOTAL STATE FUNDS		$10,552,819,923	$10,552,819,923	$10,552,819,923
State General Funds		$10,552,819,923	$10,552,819,923	$10,552,819,923
TOTAL PUBLIC FUNDS		$10,552,819,923	$10,552,819,923	$10,552,819,923
149.1	*Increase formula funds for a midterm adjustment based on enrollment growth.*			
State General Funds		$41,112,461	$41,068,733	$41,068,733
149.2	*Increase formula funds for the State Commission Charter School supplement.*			
State General Funds		$26,398,856	$25,992,777	$25,992,777
149.3	*Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.*			
State General Funds		$3,304,450	$3,304,450	$3,304,450
149.4	*Adjust formula funds for training and experience to reflect corrected data for Coastal Plains Charter School.*			
State General Funds		($4,949,890)	($4,949,890)	($4,949,890)
149.5	*Increase formula funds for a midterm adjustment to the charter system grant.*			
State General Funds		$419,658	$480,152	$480,152
149.6	*Increase funds to offset the austerity reduction for K-12 education.*			
State General Funds		$567,546,563	$567,546,563	$567,546,563
149.7	*Increase funds to reflect growth in the Special Needs Scholarship. (S:Increase funds so that parents or guardians financially responsible for the students enrolled in the Special Needs Scholarship Program shall be refunded an amount equal to the amount refunded in the state austerity restoration in the 4th Quarter of payments)*			
State General Funds			$2,598,671	$1,900,000
149.8	*Increase funds to provide a hold harmless to Harriet Tubman School of Science and Technology, Delta STEAM Academy, Atlanta Unbound Academy, and Yi Hwang Academy of Language Excellence for a decline in elementary school enrollment. (S:YES; Provide one-time start-up grants for COVID-19 related impacts for first year state commission charter schools)*			
State General Funds			$600,000	$0
149.9	*Reflect the continued use of $411,498,415 in federal funds for local school systems to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*			
State General Funds			$0	$0
149.10	*Replace funds.*			
State General Funds		($254,789,164)	($254,789,164)	($254,789,164)
Revenue Shortfall Reserve for K-12 Needs		$254,789,164	$254,789,164	$254,789,164
Total Public Funds:		$0	$0	$0

149.100 Quality Basic Education Program — Appropriation (HB 80)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$11,186,652,021	$11,189,461,379	$11,188,162,708
State General Funds	$10,931,862,857	$10,934,672,215	$10,933,373,544
Revenue Shortfall Reserve for K-12 Needs	$254,789,164	$254,789,164	$254,789,164
TOTAL PUBLIC FUNDS	$11,186,652,021	$11,189,461,379	$11,188,162,708

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$13,248,008	$13,248,008	$13,248,008
State General Funds	$13,248,008	$13,248,008	$13,248,008
TOTAL PUBLIC FUNDS	$13,248,008	$13,248,008	$13,248,008
150.1 *Increase funds to offset the austerity reduction for grants to RESAs.*			
State General Funds	$889,508	$889,508	$889,508

150.100 Regional Education Service Agencies (RESAs) — Appropriation (HB 80)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$14,137,516	$14,137,516	$14,137,516
State General Funds	$14,137,516	$14,137,516	$14,137,516
TOTAL PUBLIC FUNDS	$14,137,516	$14,137,516	$14,137,516

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,882,267	$9,882,267	$9,882,267
State General Funds	$9,882,267	$9,882,267	$9,882,267
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,784,568	$16,784,568	$16,784,568

151.100 School Improvement — Appropriation (HB 80)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,882,267	$9,882,267	$9,882,267
State General Funds	$9,882,267	$9,882,267	$9,882,267
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,784,568	$16,784,568	$16,784,568

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,699,116	$3,699,116	$3,699,116
Sales and Services	$3,699,116	$3,699,116	$3,699,116
Sales and Services Not Itemized	$3,699,116	$3,699,116	$3,699,116
TOTAL PUBLIC FUNDS	$3,699,116	$3,699,116	$3,699,116

152.1 *Reflect increased other funds ($2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G:YES)*

State General Funds	$0	$0	$0
Sales and Services Not Itemized		$2,750,166	$2,750,166
Total Public Funds:	$0	$2,750,166	$2,750,166

152.100 State Charter School Commission Administration — Appropriation (HB 80)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$3,699,116	$6,449,282	$6,449,282
Sales and Services	$3,699,116	$6,449,282	$6,449,282
Sales and Services Not Itemized	$3,699,116	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$3,699,116	$6,449,282	$6,449,282

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$30,738,632	$30,738,632	$30,738,632
State General Funds	$30,738,632	$30,738,632	$30,738,632
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,425,819	$32,425,819	$32,425,819

153.1 *Increase funds to offset the austerity reduction.*

State General Funds	$300,000	$300,000	$300,000

153.2 *Reflect the continued use $1,092,193 in federal funds for State Schools to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

153.100 State Schools — Appropriation (HB 80)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$31,038,632	$31,038,632	$31,038,632
State General Funds	$31,038,632	$31,038,632	$31,038,632
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,725,819	$32,725,819	$32,725,819

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$18,323,233	$18,323,233	$18,323,233
State General Funds	$18,323,233	$18,323,233	$18,323,233
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$69,668,693	$69,668,693	$69,668,693

154.1 *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

State General Funds	$674,030	$840,924	$840,924

154.100 Technology/Career Education — Appropriation (HB 80)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$18,997,263	$19,164,157	$19,164,157
State General Funds	$18,997,263	$19,164,157	$19,164,157

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$70,342,723	$70,509,617	$70,509,617

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$19,924,780	$19,924,780	$19,924,780
State General Funds	$19,924,780	$19,924,780	$19,924,780
TOTAL FEDERAL FUNDS	$26,068,257	$26,068,257	$26,068,257
Federal Funds Not Itemized	$26,068,257	$26,068,257	$26,068,257
TOTAL PUBLIC FUNDS	$45,993,037	$45,993,037	$45,993,037

155.1 *Increase funds to administer Georgia Milestones in accordance with Federal requirements.*

State General Funds	$5,366,103	$5,366,103	$0

155.2 *Increase funds to revise testing standards to align with curriculum changes for Math and English in accordance with the Elementary and Secondary Education Act (ESEA).*

State General Funds	$1,163,364	$1,163,364	$0

155.3 *Increase funds for the PSAT and AP exams. (S:Increase funds for AP exams, maintain $3,734,130 for AP exams for one non-STEM AP exam for low-income students and one AP STEM exam for every student taking an AP STEM course, and maintain existing funds of $1,190,000 for PSAT exams)*

State General Funds	$362,641	$362,641	$8,580

155.4 *Increase funds to administer grants to local systems for developing the GMAP and Navvy assessment pilots from SB362 (2018 Session) and authorized under the federal waiver.*

State General Funds			$500,000

155.100 Testing — Appropriation (HB 80)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$26,816,888	$26,816,888	$20,433,360
State General Funds	$26,816,888	$26,816,888	$20,433,360
TOTAL FEDERAL FUNDS	$26,068,257	$26,068,257	$26,068,257
Federal Funds Not Itemized	$26,068,257	$26,068,257	$26,068,257
TOTAL PUBLIC FUNDS	$52,885,145	$52,885,145	$46,501,617

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,396,751	$1,396,751	$1,396,751
State General Funds	$1,396,751	$1,396,751	$1,396,751
TOTAL PUBLIC FUNDS	$1,396,751	$1,396,751	$1,396,751

156.1 *Increase funds to offset the austerity reduction.*

State General Funds	$93,117	$93,117	$93,117

156.100 Tuition for Multiple Disability Students — Appropriation (HB 80)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,489,868	$1,489,868	$1,489,868
State General Funds	$1,489,868	$1,489,868	$1,489,868
TOTAL PUBLIC FUNDS	$1,489,868	$1,489,868	$1,489,868

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,775.21. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$32,984,283	$32,984,283	$32,984,283
State General Funds	$32,984,283	$32,984,283	$32,984,283
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$61,909,117	$61,909,117	$61,909,117

Section Total - Final

TOTAL STATE FUNDS	$32,984,283	$32,984,283	$32,984,283
State General Funds	$32,984,283	$32,984,283	$32,984,283
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$61,909,117	$61,909,117	$61,909,117

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL PUBLIC FUNDS	$5,382,164	$5,382,164	$5,382,164

157.100 Deferred Compensation — Appropriation (HB 80)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164
TOTAL PUBLIC FUNDS	$5,382,164	$5,382,164	$5,382,164

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,683,883	$2,683,883	$2,683,883
State General Funds	$2,683,883	$2,683,883	$2,683,883
TOTAL PUBLIC FUNDS	$2,683,883	$2,683,883	$2,683,883

158.100 Georgia Military Pension Fund — Appropriation (HB 80)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,683,883	$2,683,883	$2,683,883
State General Funds	$2,683,883	$2,683,883	$2,683,883
TOTAL PUBLIC FUNDS	$2,683,883	$2,683,883	$2,683,883

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$30,264,000	$30,264,000	$30,264,000
State General Funds	$30,264,000	$30,264,000	$30,264,000
TOTAL PUBLIC FUNDS	$30,264,000	$30,264,000	$30,264,000

159.100 Public School Employees Retirement System — Appropriation (HB 80)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$30,264,000	$30,264,000	$30,264,000
State General Funds	$30,264,000	$30,264,000	$30,264,000
TOTAL PUBLIC FUNDS	$30,264,000	$30,264,000	$30,264,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,400	$36,400	$36,400
State General Funds	$36,400	$36,400	$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$23,579,070	$23,579,070	$23,579,070

160.100 System Administration (ERS) — Appropriation (HB 80)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$36,400	$36,400	$36,400
State General Funds	$36,400	$36,400	$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$23,579,070	$23,579,070	$23,579,070

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.78% for New Plan employees and 20.03% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $865.85 per member for State Fiscal Year 2021.

Section 26: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$35,588,732	$35,588,732	$35,588,732
State General Funds	$35,588,732	$35,588,732	$35,588,732
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$52,052,268	$52,052,268	$52,052,268

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$35,928,732	$35,928,732	$35,928,732
State General Funds	$35,928,732	$35,928,732	$35,928,732
TOTAL FEDERAL FUNDS	$6,986,349	$6,986,349	$6,986,349
Federal Funds Not Itemized	$6,986,349	$6,986,349	$6,986,349
TOTAL AGENCY FUNDS	$8,914,100	$8,914,100	$8,914,100
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$6,241,600	$6,241,600	$6,241,600
Sales and Services Not Itemized	$6,241,600	$6,241,600	$6,241,600
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$563,087	$563,087	$563,087
State Funds Transfers	$563,087	$563,087	$563,087
Agency to Agency Contracts	$563,087	$563,087	$563,087
TOTAL PUBLIC FUNDS	$52,392,268	$52,392,268	$52,392,268

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,590,109	$3,590,109	$3,590,109
State General Funds	$3,590,109	$3,590,109	$3,590,109
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$4,221,689	$4,221,689	$4,221,689

161.1 *Increase funds for one-time funding to replace 10 vehicles. (H and S:NO; Reflect in the Forest Protection program)*

State General Funds	$340,000	$0	$0

161.100 Commission Administration (SFC) — Appropriation (HB 80)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,930,109	$3,590,109	$3,590,109
State General Funds	$3,930,109	$3,590,109	$3,590,109
TOTAL FEDERAL FUNDS	$123,800	$123,800	$123,800
Federal Funds Not Itemized	$123,800	$123,800	$123,800
TOTAL AGENCY FUNDS	$507,780	$507,780	$507,780
Sales and Services	$507,780	$507,780	$507,780
Sales and Services Not Itemized	$507,780	$507,780	$507,780
TOTAL PUBLIC FUNDS	$4,561,689	$4,221,689	$4,221,689

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,567,825	$3,567,825	$3,567,825
State General Funds	$3,567,825	$3,567,825	$3,567,825
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587

		Governor	House	SAC
Agency to Agency Contracts		$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS		$8,389,708	$8,389,708	$8,389,708

162.100 Forest Management — Appropriation (HB 80)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$3,567,825	$3,567,825	$3,567,825
State General Funds	$3,567,825	$3,567,825	$3,567,825
TOTAL FEDERAL FUNDS	$3,682,151	$3,682,151	$3,682,151
Federal Funds Not Itemized	$3,682,151	$3,682,151	$3,682,151
TOTAL AGENCY FUNDS	$798,145	$798,145	$798,145
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$611,145	$611,145	$611,145
Sales and Services Not Itemized	$611,145	$611,145	$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$341,587	$341,587	$341,587
State Funds Transfers	$341,587	$341,587	$341,587
Agency to Agency Contracts	$341,587	$341,587	$341,587
TOTAL PUBLIC FUNDS	$8,389,708	$8,389,708	$8,389,708

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,430,798	$28,430,798	$28,430,798
State General Funds	$28,430,798	$28,430,798	$28,430,798
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$38,233,791	$38,233,791	$38,233,791

163.1 *Increase funds for one-time funding to replace 10 vehicles.*

State General Funds		$340,000	$340,000

163.100 Forest Protection — Appropriation (HB 80)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,430,798	$28,770,798	$28,770,798
State General Funds	$28,430,798	$28,770,798	$28,770,798
TOTAL FEDERAL FUNDS	$3,046,681	$3,046,681	$3,046,681
Federal Funds Not Itemized	$3,046,681	$3,046,681	$3,046,681
TOTAL AGENCY FUNDS	$6,541,312	$6,541,312	$6,541,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$20,000	$20,000	$20,000
Royalties and Rents Not Itemized	$20,000	$20,000	$20,000

	Governor	House	SAC
Sales and Services	$4,055,812	$4,055,812	$4,055,812
Sales and Services Not Itemized	$4,055,812	$4,055,812	$4,055,812
Sanctions, Fines, and Penalties	$80,000	$80,000	$80,000
Sanctions, Fines, and Penalties Not Itemized	$80,000	$80,000	$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$215,000	$215,000	$215,000
State Funds Transfers	$215,000	$215,000	$215,000
Agency to Agency Contracts	$215,000	$215,000	$215,000
TOTAL PUBLIC FUNDS	$38,233,791	$38,573,791	$38,573,791

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

164.100 Tree Seedling Nursery — Appropriation (HB 80)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$58,145,594	$58,145,594	$58,145,594
State General Funds	$58,145,594	$58,145,594	$58,145,594
TOTAL FEDERAL FUNDS	$30,810,240	$30,810,240	$30,810,240
Federal Funds Not Itemized	$30,056,810	$30,056,810	$30,056,810
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$89,763,690	$89,763,690	$89,763,690

Section Total - Final

TOTAL STATE FUNDS	$58,524,552	$59,492,552	$66,324,552
State General Funds	$58,524,552	$59,492,552	$66,324,552
TOTAL FEDERAL FUNDS	$30,810,240	$30,810,240	$30,810,240
Federal Funds Not Itemized	$30,056,810	$30,056,810	$30,056,810
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$90,142,648	$91,110,648	$97,942,648

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$21,062,041	$21,062,041	$21,062,041
State General Funds	$21,062,041	$21,062,041	$21,062,041
TOTAL PUBLIC FUNDS	$21,062,041	$21,062,041	$21,062,041

165.1 *Increase funds.*

State General Funds	$7,500,000

165.100 Governor's Emergency Fund — Appropriation (HB 80)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$21,062,041	$21,062,041	$28,562,041
State General Funds	$21,062,041	$21,062,041	$28,562,041
TOTAL PUBLIC FUNDS	$21,062,041	$21,062,041	$28,562,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,130,645	$6,130,645	$6,130,645
State General Funds	$6,130,645	$6,130,645	$6,130,645
TOTAL PUBLIC FUNDS	$6,130,645	$6,130,645	$6,130,645

166.100 Governor's Office — Appropriation (HB 80)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

TOTAL STATE FUNDS	$6,130,645	$6,130,645	$6,130,645
State General Funds	$6,130,645	$6,130,645	$6,130,645
TOTAL PUBLIC FUNDS	$6,130,645	$6,130,645	$6,130,645

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,689,501	$9,689,501	$9,689,501
State General Funds	$9,689,501	$9,689,501	$9,689,501
TOTAL PUBLIC FUNDS	$9,689,501	$9,689,501	$9,689,501

167.100 Planning and Budget, Governor's Office of — Appropriation (HB 80)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$9,689,501	$9,689,501	$9,689,501
State General Funds	$9,689,501	$9,689,501	$9,689,501
TOTAL PUBLIC FUNDS	$9,689,501	$9,689,501	$9,689,501

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$757,527	$757,527	$757,527
State General Funds	$757,527	$757,527	$757,527
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$788,527	$788,527	$788,527

		Governor	House	SAC
168.1	*Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.*			
State General Funds		$37,774	$37,774	$37,774

168.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 80)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$795,301	$795,301	$795,301
State General Funds	$795,301	$795,301	$795,301
TOTAL FEDERAL FUNDS	$31,000	$31,000	$31,000
Federal Funds Not Itemized	$31,000	$31,000	$31,000
TOTAL PUBLIC FUNDS	$826,301	$826,301	$826,301

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,706,861	$2,706,861	$2,706,861
State General Funds	$2,706,861	$2,706,861	$2,706,861
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$33,217,899	$33,217,899	$33,217,899
169.1 *Increase funds for one-time funding for retirement and leave payouts.*			
State General Funds	$222,535	$222,535	$222,535
169.2 *Increase funds to account for increased workload due to the pandemic.*			
State General Funds	$118,649	$118,649	$118,649
169.3 *Reflect the continued use of $2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*			
State General Funds		$0	$0

169.100 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$3,048,045	$3,048,045	$3,048,045
State General Funds	$3,048,045	$3,048,045	$3,048,045
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$807,856	$807,856	$807,856
Sales and Services	$807,856	$807,856	$807,856
Sales and Services Not Itemized	$807,856	$807,856	$807,856
TOTAL PUBLIC FUNDS	$33,559,083	$33,559,083	$33,559,083

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,726,501	$6,726,501	$6,726,501
State General Funds	$6,726,501	$6,726,501	$6,726,501
TOTAL FEDERAL FUNDS	$1,076,058	$1,076,058	$1,076,058
Federal Funds Not Itemized	$322,628	$322,628	$322,628

		Governor	House	SAC
Child Care & Development Block Grant CFDA93.575		$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS		$7,802,559	$7,802,559	$7,802,559

170.100 Professional Standards Commission, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,726,501	$6,726,501	$6,726,501
State General Funds	$6,726,501	$6,726,501	$6,726,501
TOTAL FEDERAL FUNDS	$1,076,058	$1,076,058	$1,076,058
Federal Funds Not Itemized	$322,628	$322,628	$322,628
Child Care & Development Block Grant CFDA93.575	$753,430	$753,430	$753,430
TOTAL PUBLIC FUNDS	$7,802,559	$7,802,559	$7,802,559

Student Achievement, Governor's Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$8,777,437	$8,777,437	$8,777,437
State General Funds	$8,777,437	$8,777,437	$8,777,437
TOTAL PUBLIC FUNDS	$8,777,437	$8,777,437	$8,777,437

171.1 *Increase funds for GA*AWARDS contract. (S:Increase funds for the first year of the three-year GA*AWARDS contract)*

State General Funds	$900,000	$300,000

171.2 *Increase funds for the Governor's Honors program. (S:NO; Due to the uncertainty of a summer residential program occurring during the COVID-19 pandemic, any additional funding needs for the 2021 Governor's Honors Program shall be funded in the Amended FY2022 budget)*

State General Funds	$68,000	$0

171.100 Student Achievement, Governor's Office of — Appropriation (HB 80)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$8,777,437	$9,745,437	$9,077,437
State General Funds	$8,777,437	$9,745,437	$9,077,437
TOTAL PUBLIC FUNDS	$8,777,437	$9,745,437	$9,077,437

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$943,892	$943,892	$943,892
State General Funds	$943,892	$943,892	$943,892
TOTAL PUBLIC FUNDS	$943,892	$943,892	$943,892

172.100 Child Advocate, Office of the — Appropriation (HB 80)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$943,892	$943,892	$943,892
State General Funds	$943,892	$943,892	$943,892
TOTAL PUBLIC FUNDS	$943,892	$943,892	$943,892

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

		Governor	House	SAC
TOTAL STATE FUNDS		$1,351,189	$1,351,189	$1,351,189
State General Funds		$1,351,189	$1,351,189	$1,351,189
TOTAL PUBLIC FUNDS		$1,351,189	$1,351,189	$1,351,189

173.100 Office of the State Inspector General — Appropriation (HB 80)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$1,351,189	$1,351,189	$1,351,189
State General Funds	$1,351,189	$1,351,189	$1,351,189
TOTAL PUBLIC FUNDS	$1,351,189	$1,351,189	$1,351,189

The Mansion allowance shall be $60,000.

Section 28: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$796,003,346	$796,003,346	$796,003,346
State General Funds	$796,003,346	$796,003,346	$796,003,346
TOTAL FEDERAL FUNDS	$1,049,848,366	$1,049,848,366	$1,049,848,366
Federal Funds Not Itemized	$482,974,023	$482,974,023	$482,974,023
Community Services Block Grant CFDA93.569	$16,346,667	$16,346,667	$16,346,667
Foster Care Title IV-E CFDA93.658	$91,480,154	$91,480,154	$91,480,154
Low-Income Home Energy Assistance CFDA93.568	$56,316,594	$56,316,594	$56,316,594
Medical Assistance Program CFDA93.778	$85,740,594	$85,740,594	$85,740,594
Social Services Block Grant CFDA93.667	$12,100,916	$12,100,916	$12,100,916
Temporary Assistance for Needy Families	$304,889,418	$304,889,418	$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	$302,700,036	$302,700,036	$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL AGENCY FUNDS	$27,138,839	$27,138,839	$27,138,839
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$24,997,089	$24,997,089	$24,997,089
Sales and Services Not Itemized	$24,997,089	$24,997,089	$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,977	$1,293,977	$1,293,977
State Funds Transfers	$564,371	$564,371	$564,371
Agency to Agency Contracts	$564,371	$564,371	$564,371
Agency Funds Transfers	$729,606	$729,606	$729,606
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$1,874,284,528	$1,874,284,528	$1,874,284,528

Section Total - Final

TOTAL STATE FUNDS	$800,426,868	$800,208,745	$800,208,745
State General Funds	$800,126,881	$799,908,758	$799,908,758
Safe Harbor for Sexually Exploited Children Fund	$299,987	$299,987	$299,987
TOTAL FEDERAL FUNDS	$1,053,261,490	$1,052,817,055	$1,052,817,055
Federal Funds Not Itemized	$483,992,740	$483,588,304	$483,588,304
Community Services Block Grant CFDA93.569	$16,346,667	$16,346,667	$16,346,667
Foster Care Title IV-E CFDA93.658	$93,728,689	$93,688,690	$93,688,690
Low-Income Home Energy Assistance CFDA93.568	$56,316,594	$56,316,594	$56,316,594
Medical Assistance Program CFDA93.778	$85,740,594	$85,740,594	$85,740,594
Social Services Block Grant CFDA93.667	$12,100,916	$12,100,916	$12,100,916
Temporary Assistance for Needy Families	$305,035,290	$305,035,290	$305,035,290
Temporary Assistance for Needy Families Grant CFDA93.558	$302,845,908	$302,845,908	$302,845,908
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL AGENCY FUNDS	$27,138,839	$27,138,839	$27,138,839
Rebates, Refunds, and Reimbursements	$2,141,750	$2,141,750	$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	$2,141,750	$2,141,750	$2,141,750
Sales and Services	$24,997,089	$24,997,089	$24,997,089
Sales and Services Not Itemized	$24,997,089	$24,997,089	$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,293,977	$1,848,202	$1,848,202
State Funds Transfers	$564,371	$564,371	$564,371
Agency to Agency Contracts	$564,371	$564,371	$564,371
Agency Funds Transfers	$729,606	$1,283,831	$1,283,831
Agency Fund Transfers Not Itemized	$729,606	$1,283,831	$1,283,831
TOTAL PUBLIC FUNDS	$1,882,121,174	$1,882,012,841	$1,882,012,841

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$37,151,930	$37,151,930	$37,151,930
State General Funds	$37,151,930	$37,151,930	$37,151,930
TOTAL FEDERAL FUNDS	$75,022,075	$75,022,075	$75,022,075
Federal Funds Not Itemized	$62,523,425	$62,523,425	$62,523,425
Temporary Assistance for Needy Families	$12,498,650	$12,498,650	$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	$12,498,650	$12,498,650	$12,498,650
TOTAL PUBLIC FUNDS	$112,174,005	$112,174,005	$112,174,005

174.1 *Recognize $3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

174.100 Adoptions Services — Appropriation (HB 80)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$37,151,930	$37,151,930	$37,151,930
State General Funds	$37,151,930	$37,151,930	$37,151,930
TOTAL FEDERAL FUNDS	$75,022,075	$75,022,075	$75,022,075
Federal Funds Not Itemized	$62,523,425	$62,523,425	$62,523,425
Temporary Assistance for Needy Families	$12,498,650	$12,498,650	$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	$12,498,650	$12,498,650	$12,498,650
TOTAL PUBLIC FUNDS	$112,174,005	$112,174,005	$112,174,005

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

175.100 After School Care — Appropriation (HB 80)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,270,583	$2,270,583	$2,270,583
State General Funds	$2,270,583	$2,270,583	$2,270,583
TOTAL FEDERAL FUNDS	$6,561,869	$6,561,869	$6,561,869
Federal Funds Not Itemized	$3,716,712	$3,716,712	$3,716,712
Temporary Assistance for Needy Families	$2,845,157	$2,845,157	$2,845,157
Temporary Assistance for Needy Families Grant CFDA93.558	$2,845,157	$2,845,157	$2,845,157
TOTAL PUBLIC FUNDS	$8,832,452	$8,832,452	$8,832,452

176.100 Child Abuse and Neglect Prevention — Appropriation (HB 80)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$2,270,583	$2,270,583	$2,270,583
State General Funds	$2,270,583	$2,270,583	$2,270,583
TOTAL FEDERAL FUNDS	$6,561,869	$6,561,869	$6,561,869
Federal Funds Not Itemized	$3,716,712	$3,716,712	$3,716,712
Temporary Assistance for Needy Families	$2,845,157	$2,845,157	$2,845,157

		Governor	House	SAC
Temporary Assistance for Needy Families Grant CFDA93.558		$2,845,157	$2,845,157	$2,845,157
TOTAL PUBLIC FUNDS		$8,832,452	$8,832,452	$8,832,452

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$26,258,473	$26,258,473	$26,258,473
State General Funds	$26,258,473	$26,258,473	$26,258,473
TOTAL FEDERAL FUNDS	$79,645,803	$79,645,803	$79,645,803
Federal Funds Not Itemized	$79,645,803	$79,645,803	$79,645,803
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,700,036	$109,700,036	$109,700,036

177.1 *Reduce funds to reflect savings from vacant child support services agent positions.*

State General Funds	($208,346)	($208,346)
Federal Funds Not Itemized	($404,436)	($404,436)
Total Public Funds:	($612,782)	($612,782)

177.100 Child Support Services — Appropriation (HB 80)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$26,258,473	$26,050,127	$26,050,127
State General Funds	$26,258,473	$26,050,127	$26,050,127
TOTAL FEDERAL FUNDS	$79,645,803	$79,241,367	$79,241,367
Federal Funds Not Itemized	$79,645,803	$79,241,367	$79,241,367
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,700,036	$109,087,254	$109,087,254

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$194,072,274	$194,072,274	$194,072,274
State General Funds	$194,072,274	$194,072,274	$194,072,274
TOTAL FEDERAL FUNDS	$203,183,881	$203,183,881	$203,183,881
Federal Funds Not Itemized	$29,931,187	$29,931,187	$29,931,187
Foster Care Title IV-E CFDA93.658	$40,699,953	$40,699,953	$40,699,953
Medical Assistance Program CFDA93.778	$204,452	$204,452	$204,452
Social Services Block Grant CFDA93.667	$2,871,034	$2,871,034	$2,871,034
Temporary Assistance for Needy Families	$129,477,255	$129,477,255	$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	$127,287,873	$127,287,873	$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,146	$134,146	$134,146
State Funds Transfers	$134,146	$134,146	$134,146
Agency to Agency Contracts	$134,146	$134,146	$134,146
TOTAL PUBLIC FUNDS	$397,390,301	$397,390,301	$397,390,301

178.1 *Reduce funds to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions.*

State General Funds	($226,668)	($226,668)
Foster Care Title IV-E CFDA93.658	($39,999)	($39,999)
Total Public Funds:	($266,667)	($266,667)

178.2 *Increase funds for contracts for educational services with the Multi-Agency Alliance for Children.*

State General Funds	$176,500	$176,500

	Governor	House	SAC
178.3 *Reflect the continued use of federal funds for the Community Services Block Grant (CSBG) ($26,896,180), Low-Income Home Energy Assistance Program (LIHEAP) ($44,684,626), and additional child welfare services ($1,729,109) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*			
State General Funds		$0	$0

178.100 Child Welfare Services — Appropriation (HB 80)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$194,072,274	$194,022,106	$194,022,106
State General Funds	$194,072,274	$194,022,106	$194,022,106
TOTAL FEDERAL FUNDS	$203,183,881	$203,143,882	$203,143,882
Federal Funds Not Itemized	$29,931,187	$29,931,187	$29,931,187
Foster Care Title IV-E CFDA93.658	$40,699,953	$40,659,954	$40,659,954
Medical Assistance Program CFDA93.778	$204,452	$204,452	$204,452
Social Services Block Grant CFDA93.667	$2,871,034	$2,871,034	$2,871,034
Temporary Assistance for Needy Families	$129,477,255	$129,477,255	$129,477,255
Temporary Assistance for Needy Families Grant CFDA93.558	$127,287,873	$127,287,873	$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604	$2,189,382	$2,189,382	$2,189,382
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,146	$134,146	$134,146
State Funds Transfers	$134,146	$134,146	$134,146
Agency to Agency Contracts	$134,146	$134,146	$134,146
TOTAL PUBLIC FUNDS	$397,390,301	$397,300,134	$397,300,134

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

179.100 Community Services — Appropriation (HB 80)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration (DHS) — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$52,877,533	$52,877,533	$52,877,533
State General Funds	$52,877,533	$52,877,533	$52,877,533
TOTAL FEDERAL FUNDS	$48,951,766	$48,951,766	$48,951,766
Federal Funds Not Itemized	$30,923,623	$30,923,623	$30,923,623
Community Services Block Grant CFDA93.569	$192,186	$192,186	$192,186
Foster Care Title IV-E CFDA93.658	$6,708,252	$6,708,252	$6,708,252
Low-Income Home Energy Assistance CFDA93.568	$561,250	$561,250	$561,250
Medical Assistance Program CFDA93.778	$6,639,931	$6,639,931	$6,639,931
Temporary Assistance for Needy Families	$3,926,524	$3,926,524	$3,926,524
Temporary Assistance for Needy Families Grant CFDA93.558	$3,926,524	$3,926,524	$3,926,524
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$115,409,351	$115,409,351	$115,409,351

180.1 *Reduce funds to reflect the increased enhanced Federal Medical Assistance Percentage (e-FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	($537,534)	($537,534)	($537,534)

180.2 *Increase funds to begin the implementation of the Patients First Act (2019 Session).*

State General Funds	$4,080,449	$4,080,449	$4,080,449

180.3 *Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer funds from the Out-of-Home Care program to the Departmental Administration (DHS) program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.*

State General Funds	$412,940	$412,940	$412,940

180.4 *Increase funds for Integrated Eligibility System cloud migration implementation.*

State General Funds	$1,368,500	$1,368,500	$1,368,500
Temporary Assistance for Needy Families Grant CFDA93.558	$145,872	$145,872	$145,872
Foster Care Title IV-E CFDA93.658	$2,953	$2,953	$2,953
Federal Funds Not Itemized	$1,018,717	$1,018,717	$1,018,717
Total Public Funds:	$2,536,042	$2,536,042	$2,536,042

180.100 Departmental Administration (DHS) — Appropriation (HB 80)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$58,201,888	$58,201,888	$58,201,888
State General Funds	$58,201,888	$58,201,888	$58,201,888
TOTAL FEDERAL FUNDS	$50,119,308	$50,119,308	$50,119,308
Federal Funds Not Itemized	$31,942,340	$31,942,340	$31,942,340
Community Services Block Grant CFDA93.569	$192,186	$192,186	$192,186
Foster Care Title IV-E CFDA93.658	$6,711,205	$6,711,205	$6,711,205
Low-Income Home Energy Assistance CFDA93.568	$561,250	$561,250	$561,250
Medical Assistance Program CFDA93.778	$6,639,931	$6,639,931	$6,639,931
Temporary Assistance for Needy Families	$4,072,396	$4,072,396	$4,072,396
Temporary Assistance for Needy Families Grant CFDA93.558	$4,072,396	$4,072,396	$4,072,396
TOTAL AGENCY FUNDS	$13,545,587	$13,545,587	$13,545,587
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$12,045,587	$12,045,587	$12,045,587
Sales and Services Not Itemized	$12,045,587	$12,045,587	$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$34,465	$34,465	$34,465
State Funds Transfers	$34,465	$34,465	$34,465
Agency to Agency Contracts	$34,465	$34,465	$34,465
TOTAL PUBLIC FUNDS	$121,901,248	$121,901,248	$121,901,248

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$22,353,647	$22,353,647	$22,353,647
State General Funds	$22,353,647	$22,353,647	$22,353,647
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$26,222,573	$26,222,573	$26,222,573

181.100 Elder Abuse Investigations and Prevention — Appropriation (HB 80)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$22,353,647	$22,353,647	$22,353,647
State General Funds	$22,353,647	$22,353,647	$22,353,647
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$26,222,573	$26,222,573	$26,222,573

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$29,194,215	$29,194,215	$29,194,215
State General Funds	$29,194,215	$29,194,215	$29,194,215
TOTAL FEDERAL FUNDS	$30,929,341	$30,929,341	$30,929,341
Federal Funds Not Itemized	$24,728,998	$24,728,998	$24,728,998
Social Services Block Grant CFDA93.667	$6,200,343	$6,200,343	$6,200,343
TOTAL PUBLIC FUNDS	$60,123,556	$60,123,556	$60,123,556

182.1 *Reflect the continued use of federal funds for supportive services ($5,439,519), congregate and home-delivered meals ($19,582,269), family caregivers ($2,597,565), and the Ombudsman program ($543,952) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

182.100 Elder Community Living Services — Appropriation (HB 80)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$29,194,215	$29,194,215	$29,194,215
State General Funds	$29,194,215	$29,194,215	$29,194,215
TOTAL FEDERAL FUNDS	$30,929,341	$30,929,341	$30,929,341
Federal Funds Not Itemized	$24,728,998	$24,728,998	$24,728,998
Social Services Block Grant CFDA93.667	$6,200,343	$6,200,343	$6,200,343
TOTAL PUBLIC FUNDS	$60,123,556	$60,123,556	$60,123,556

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$3,895,576	$3,895,576	$3,895,576
State General Funds	$3,895,576	$3,895,576	$3,895,576
TOTAL FEDERAL FUNDS	$6,737,729	$6,737,729	$6,737,729
Federal Funds Not Itemized	$5,987,729	$5,987,729	$5,987,729
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,633,305	$10,633,305	$10,633,305

183.100 Elder Support Services — Appropriation (HB 80)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$3,895,576	$3,895,576	$3,895,576
State General Funds	$3,895,576	$3,895,576	$3,895,576
TOTAL FEDERAL FUNDS	$6,737,729	$6,737,729	$6,737,729
Federal Funds Not Itemized	$5,987,729	$5,987,729	$5,987,729
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,633,305	$10,633,305	$10,633,305

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

184.100 Energy Assistance — Appropriation (HB 80)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027

		Governor	House	SAC
Low-Income Home Energy Assistance CFDA93.568		$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS		$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$115,336,155	$115,336,155	$115,336,155
State General Funds	$115,336,155	$115,336,155	$115,336,155
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$318,329,736	$318,329,736	$318,329,736

185.1 *Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology.*

State General Funds	$750,000	$750,000	$750,000

185.2 *Increase funds to begin implementation of the Patients First Act (2019 Session).*

State General Funds	$707,702	$707,702	$707,702

185.3 *Reflect the continued use of $27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

185.100 Federal Eligibility Benefit Services — Appropriation (HB 80)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$116,793,857	$116,793,857	$116,793,857
State General Funds	$116,793,857	$116,793,857	$116,793,857
TOTAL FEDERAL FUNDS	$202,351,831	$202,351,831	$202,351,831
Federal Funds Not Itemized	$87,511,645	$87,511,645	$87,511,645
Community Services Block Grant CFDA93.569	$44,344	$44,344	$44,344
Foster Care Title IV-E CFDA93.658	$7,893,411	$7,893,411	$7,893,411
Low-Income Home Energy Assistance CFDA93.568	$435,317	$435,317	$435,317
Medical Assistance Program CFDA93.778	$77,659,246	$77,659,246	$77,659,246
Temporary Assistance for Needy Families	$28,807,868	$28,807,868	$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558	$28,807,868	$28,807,868	$28,807,868
TOTAL AGENCY FUNDS	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements	$641,750	$641,750	$641,750
Rebates, Refunds, and Reimbursements Not Itemized	$641,750	$641,750	$641,750
TOTAL PUBLIC FUNDS	$319,787,438	$319,787,438	$319,787,438

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$282,150,817	$282,150,817	$282,150,817
State General Funds	$282,150,817	$282,150,817	$282,150,817
TOTAL FEDERAL FUNDS	$96,960,082	$96,960,082	$96,960,082
Federal Funds Not Itemized	$164,263	$164,263	$164,263
Foster Care Title IV-E CFDA93.658	$35,609,688	$35,609,688	$35,609,688
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$379,110,899	$379,110,899	$379,110,899

186.1 *Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds	($2,245,582)	($2,245,582)	($2,245,582)
Foster Care Title IV-E CFDA93.658	$2,245,582	$2,245,582	$2,245,582
Total Public Funds:	$0	$0	$0

186.2 *Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer funds from the Out-of-Home Care program to the Departmental Administration (DHS) program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency.*

State General Funds	($412,940)	($412,940)	($412,940)

186.100 Out-of-Home Care — Appropriation (HB 80)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$279,492,295	$279,492,295	$279,492,295
State General Funds	$279,492,295	$279,492,295	$279,492,295
TOTAL FEDERAL FUNDS	$99,205,664	$99,205,664	$99,205,664
Federal Funds Not Itemized	$164,263	$164,263	$164,263
Foster Care Title IV-E CFDA93.658	$37,855,270	$37,855,270	$37,855,270
Temporary Assistance for Needy Families	$61,186,131	$61,186,131	$61,186,131
Temporary Assistance for Needy Families Grant CFDA93.558	$61,186,131	$61,186,131	$61,186,131
TOTAL PUBLIC FUNDS	$378,697,959	$378,697,959	$378,697,959

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

187.100 Refugee Assistance — Appropriation (HB 80)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$5,035,754	$5,035,754	$5,035,754
Federal Funds Not Itemized	$5,035,754	$5,035,754	$5,035,754
TOTAL PUBLIC FUNDS	$5,035,754	$5,035,754	$5,035,754

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,890,949	$1,890,949	$1,890,949
State General Funds	$1,890,949	$1,890,949	$1,890,949
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,459,799	$2,459,799	$2,459,799

188.100 Residential Child Care Licensing — Appropriation (HB 80)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,890,949	$1,890,949	$1,890,949
State General Funds	$1,890,949	$1,890,949	$1,890,949
TOTAL FEDERAL FUNDS	$568,850	$568,850	$568,850
Foster Care Title IV-E CFDA93.658	$568,850	$568,850	$568,850
TOTAL PUBLIC FUNDS	$2,459,799	$2,459,799	$2,459,799

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

189.100 Support for Needy Families - Basic Assistance — Appropriation (HB 80)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$70,000	$70,000	$70,000
State General Funds	$70,000	$70,000	$70,000
TOTAL FEDERAL FUNDS	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families	$36,453,008	$36,453,008	$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$36,453,008	$36,453,008	$36,453,008
TOTAL PUBLIC FUNDS	$36,523,008	$36,523,008	$36,523,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$18,735,330	$18,735,330	$18,735,330
Federal Funds Not Itemized	$4,540,505	$4,540,505	$4,540,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$18,835,330	$18,835,330	$18,835,330

190.100 Support for Needy Families - Work Assistance — Appropriation (HB 80)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$18,735,330	$18,735,330	$18,735,330
Federal Funds Not Itemized	$4,540,505	$4,540,505	$4,540,505
Temporary Assistance for Needy Families	$14,194,825	$14,194,825	$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	$14,194,825	$14,194,825	$14,194,825
TOTAL PUBLIC FUNDS	$18,835,330	$18,835,330	$18,835,330

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$311,042	$311,042	$311,042
State General Funds	$311,042	$311,042	$311,042
TOTAL PUBLIC FUNDS	$311,042	$311,042	$311,042

191.100 Council On Aging — Appropriation (HB 80)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$311,042	$311,042	$311,042
State General Funds	$311,042	$311,042	$311,042
TOTAL PUBLIC FUNDS	$311,042	$311,042	$311,042

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,948,139	$8,948,139	$8,948,139
State General Funds	$8,948,139	$8,948,139	$8,948,139
TOTAL FEDERAL FUNDS	$1,236,965	$1,236,965	$1,236,965
Medical Assistance Program CFDA93.778	$1,236,965	$1,236,965	$1,236,965
TOTAL PUBLIC FUNDS	$10,185,104	$10,185,104	$10,185,104

192.100 Family Connection — Appropriation (HB 80)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,948,139	$8,948,139	$8,948,139
State General Funds	$8,948,139	$8,948,139	$8,948,139
TOTAL FEDERAL FUNDS	$1,236,965	$1,236,965	$1,236,965
Medical Assistance Program CFDA93.778	$1,236,965	$1,236,965	$1,236,965
TOTAL PUBLIC FUNDS	$10,185,104	$10,185,104	$10,185,104

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$252,131	$252,131	$252,131
State General Funds	$252,131	$252,131	$252,131
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,695,400	$2,695,400	$2,695,400

193.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 80)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$252,131	$252,131	$252,131
State General Funds	$252,131	$252,131	$252,131
TOTAL FEDERAL FUNDS	$2,443,269	$2,443,269	$2,443,269
Federal Funds Not Itemized	$2,443,269	$2,443,269	$2,443,269
TOTAL PUBLIC FUNDS	$2,695,400	$2,695,400	$2,695,400

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,334,822	$1,334,822	$1,334,822
State General Funds	$1,334,822	$1,334,822	$1,334,822
TOTAL FEDERAL FUNDS	$8,142,696	$8,142,696	$8,142,696
Federal Funds Not Itemized	$8,142,696	$8,142,696	$8,142,696
TOTAL AGENCY FUNDS	$50,400	$50,400	$50,400
Sales and Services	$50,400	$50,400	$50,400
Sales and Services Not Itemized	$50,400	$50,400	$50,400
TOTAL PUBLIC FUNDS	$9,527,918	$9,527,918	$9,527,918

194.1 *Reduce funds to reflect the start date of the director position.*

State General Funds	($109,609)	($109,609)

194.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 80)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,334,822	$1,225,213	$1,225,213
State General Funds	$1,334,822	$1,225,213	$1,225,213
TOTAL FEDERAL FUNDS	$8,142,696	$8,142,696	$8,142,696

	Governor	House	SAC
Federal Funds Not Itemized	$8,142,696	$8,142,696	$8,142,696
TOTAL AGENCY FUNDS	$50,400	$50,400	$50,400
Sales and Services	$50,400	$50,400	$50,400
Sales and Services Not Itemized	$50,400	$50,400	$50,400
TOTAL PUBLIC FUNDS	$9,527,918	$9,418,309	$9,418,309

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

195.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Appropriation (HB 80)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,300,638	$70,300,638	$70,300,638
Federal Funds Not Itemized	$70,300,638	$70,300,638	$70,300,638
TOTAL PUBLIC FUNDS	$70,300,638	$70,300,638	$70,300,638

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$6,311,008	$6,311,008	$6,311,008
Sales and Services	$6,311,008	$6,311,008	$6,311,008
Sales and Services Not Itemized	$6,311,008	$6,311,008	$6,311,008
TOTAL PUBLIC FUNDS	$6,311,008	$6,311,008	$6,311,008

196.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Appropriation (HB 80)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$6,311,008	$6,311,008	$6,311,008
Sales and Services	$6,311,008	$6,311,008	$6,311,008
Sales and Services Not Itemized	$6,311,008	$6,311,008	$6,311,008
TOTAL PUBLIC FUNDS	$6,311,008	$6,311,008	$6,311,008

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,535,060	$17,535,060	$17,535,060
State General Funds	$17,535,060	$17,535,060	$17,535,060
TOTAL FEDERAL FUNDS	$65,788,389	$65,788,389	$65,788,389
Federal Funds Not Itemized	$65,788,389	$65,788,389	$65,788,389
TOTAL AGENCY FUNDS	$3,190,094	$3,190,094	$3,190,094
Sales and Services	$3,190,094	$3,190,094	$3,190,094
Sales and Services Not Itemized	$3,190,094	$3,190,094	$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$729,606	$729,606	$729,606
Agency Funds Transfers	$729,606	$729,606	$729,606

	Governor	House	SAC
Agency Fund Transfers Not Itemized	$729,606	$729,606	$729,606
TOTAL PUBLIC FUNDS	$87,243,149	$87,243,149	$87,243,149

197.1 *Increase funds for one-time funding for website development.*

State General Funds		$150,000	$150,000
Agency Fund Transfers Not Itemized		$554,225	$554,225
Total Public Funds:		$704,225	$704,225

197.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Appropriation (HB 80)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$17,535,060	$17,685,060	$17,685,060
State General Funds	$17,535,060	$17,685,060	$17,685,060
TOTAL FEDERAL FUNDS	$65,788,389	$65,788,389	$65,788,389
Federal Funds Not Itemized	$65,788,389	$65,788,389	$65,788,389
TOTAL AGENCY FUNDS	$3,190,094	$3,190,094	$3,190,094
Sales and Services	$3,190,094	$3,190,094	$3,190,094
Sales and Services Not Itemized	$3,190,094	$3,190,094	$3,190,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$729,606	$1,283,831	$1,283,831
Agency Funds Transfers	$729,606	$1,283,831	$1,283,831
Agency Fund Transfers Not Itemized	$729,606	$1,283,831	$1,283,831
TOTAL PUBLIC FUNDS	$87,243,149	$87,947,374	$87,947,374

Safe Harbor for Sexually Exploited Children Fund Commission — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

198.1 *Increase funds to reflect collections.*

Safe Harbor for Sexually Exploited Children Fund	$299,987	$299,987	$299,987

198.99 ***SAC**: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*
***House**: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*
***Governor**: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

State General Funds	$0	$0	$0

198.100 Safe Harbor for Sexually Exploited Children Fund Commission — Appropriation (HB 80)

The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

TOTAL STATE FUNDS	$299,987	$299,987	$299,987
Safe Harbor for Sexually Exploited Children Fund	$299,987	$299,987	$299,987
TOTAL PUBLIC FUNDS	$299,987	$299,987	$299,987

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.

For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

TOTAL STATE FUNDS	$18,418,834	$18,418,834	$18,418,834
State General Funds	$18,418,834	$18,418,834	$18,418,834
TOTAL FEDERAL FUNDS	$248,405	$248,405	$248,405
Federal Funds Not Itemized	$248,405	$248,405	$248,405
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$19,006,265	$19,006,265	$19,006,265

Section Total - Final

TOTAL STATE FUNDS	$18,636,770	$18,636,770	$18,636,770
State General Funds	$18,636,770	$18,636,770	$18,636,770
TOTAL FEDERAL FUNDS	$325,368	$325,368	$325,368
Federal Funds Not Itemized	$325,368	$325,368	$325,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$234,026	$234,026	$234,026
State Funds Transfers	$234,026	$234,026	$234,026
Agency to Agency Contracts	$234,026	$234,026	$234,026
TOTAL PUBLIC FUNDS	$19,201,164	$19,201,164	$19,201,164

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,026,697	$2,026,697	$2,026,697
State General Funds	$2,026,697	$2,026,697	$2,026,697
TOTAL PUBLIC FUNDS	$2,026,697	$2,026,697	$2,026,697

199.1 *Increase funds for one-time funding for one filled executive position.*

State General Funds	$194,899	$194,899	$194,899

199.99 ***SAC**: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

State General Funds	$0

199.100 Departmental Administration (COI) — Appropriation (HB 80)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

TOTAL STATE FUNDS	$2,221,596	$2,221,596	$2,221,596
State General Funds	$2,221,596	$2,221,596	$2,221,596
TOTAL PUBLIC FUNDS	$2,221,596	$2,221,596	$2,221,596

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$531,607	$531,607	$531,607
State General Funds	$531,607	$531,607	$531,607
TOTAL PUBLIC FUNDS	$531,607	$531,607	$531,607

200.99 ***SAC**: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

State General Funds $0

200.100 Enforcement — Appropriation (HB 80)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

TOTAL STATE FUNDS	$531,607	$531,607	$531,607
State General Funds	$531,607	$531,607	$531,607
TOTAL PUBLIC FUNDS	$531,607	$531,607	$531,607

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,059,151	$7,059,151	$7,059,151
State General Funds	$7,059,151	$7,059,151	$7,059,151
TOTAL FEDERAL FUNDS	$248,405	$248,405	$248,405
Federal Funds Not Itemized	$248,405	$248,405	$248,405
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,646,582	$7,646,582	$7,646,582

201.1 *Increase funds to reflect projected loss of other funds for nursing home inspections.*

State General Funds	$100,000	$100,000	$100,000
Agency to Agency Contracts	($100,000)	($100,000)	($100,000)
Total Public Funds:	$0	$0	$0

201.2 *Replace funds for manufactured housing inspections.*

State General Funds	($76,963)	($76,963)	($76,963)
Federal Funds Not Itemized	$76,963	$76,963	$76,963
Total Public Funds:	$0	$0	$0

201.99 ***SAC**: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

State General Funds $0

201.100 Fire Safety — Appropriation (HB 80)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

TOTAL STATE FUNDS	$7,082,188	$7,082,188	$7,082,188
State General Funds	$7,082,188	$7,082,188	$7,082,188
TOTAL FEDERAL FUNDS	$325,368	$325,368	$325,368
Federal Funds Not Itemized	$325,368	$325,368	$325,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$234,026	$234,026	$234,026
State Funds Transfers	$234,026	$234,026	$234,026
Agency to Agency Contracts	$234,026	$234,026	$234,026
TOTAL PUBLIC FUNDS	$7,646,582	$7,646,582	$7,646,582

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,410,823	$5,410,823	$5,410,823
State General Funds	$5,410,823	$5,410,823	$5,410,823
TOTAL PUBLIC FUNDS	$5,410,823	$5,410,823	$5,410,823

202.100 Insurance Regulation — Appropriation (HB 80)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$5,410,823	$5,410,823	$5,410,823
State General Funds	$5,410,823	$5,410,823	$5,410,823
TOTAL PUBLIC FUNDS	$5,410,823	$5,410,823	$5,410,823

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,390,556	$3,390,556	$3,390,556
State General Funds	$3,390,556	$3,390,556	$3,390,556
TOTAL PUBLIC FUNDS	$3,390,556	$3,390,556	$3,390,556

203.100 Special Fraud — Appropriation (HB 80)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,390,556	$3,390,556	$3,390,556
State General Funds	$3,390,556	$3,390,556	$3,390,556
TOTAL PUBLIC FUNDS	$3,390,556	$3,390,556	$3,390,556

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$166,222,201	$166,222,201	$166,222,201
State General Funds	$166,222,201	$166,222,201	$166,222,201
TOTAL FEDERAL FUNDS	$79,800,185	$79,800,185	$79,800,185
Federal Funds Not Itemized	$79,456,902	$79,456,902	$79,456,902
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$36,923,525	$36,923,525	$36,923,525
Intergovernmental Transfers	$1,880,460	$1,880,460	$1,880,460
Intergovernmental Transfers Not Itemized	$1,880,460	$1,880,460	$1,880,460
Sales and Services	$35,043,065	$35,043,065	$35,043,065
Sales and Services Not Itemized	$35,043,065	$35,043,065	$35,043,065
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$283,209,214	$283,209,214	$283,209,214

Section Total - Final

TOTAL STATE FUNDS	$170,615,801	$171,018,632	$171,218,632
State General Funds	$170,615,801	$171,018,632	$171,218,632
TOTAL FEDERAL FUNDS	$79,800,185	$79,800,185	$79,800,185
Federal Funds Not Itemized	$79,456,902	$79,456,902	$79,456,902
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$36,923,525	$36,923,525	$36,923,525
Intergovernmental Transfers	$1,880,460	$1,880,460	$1,880,460
Intergovernmental Transfers Not Itemized	$1,880,460	$1,880,460	$1,880,460
Sales and Services	$35,043,065	$35,043,065	$35,043,065
Sales and Services Not Itemized	$35,043,065	$35,043,065	$35,043,065
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303

	Governor	House	SAC
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$287,602,814	$288,005,645	$288,205,645

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,044,151	$8,044,151	$8,044,151
State General Funds	$8,044,151	$8,044,151	$8,044,151
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$8,395,054	$8,395,054	$8,395,054

204.100 Bureau Administration — Appropriation (HB 80)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,044,151	$8,044,151	$8,044,151
State General Funds	$8,044,151	$8,044,151	$8,044,151
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$75,000	$75,000	$75,000
Intergovernmental Transfers	$75,000	$75,000	$75,000
Intergovernmental Transfers Not Itemized	$75,000	$75,000	$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$263,303	$263,303	$263,303
State Funds Transfers	$263,303	$263,303	$263,303
Agency to Agency Contracts	$263,303	$263,303	$263,303
TOTAL PUBLIC FUNDS	$8,395,054	$8,395,054	$8,395,054

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$1,990,828	$1,990,828	$1,990,828
State General Funds	$1,990,828	$1,990,828	$1,990,828
TOTAL AGENCY FUNDS	$11,500,200	$11,500,200	$11,500,200
Sales and Services	$11,500,200	$11,500,200	$11,500,200
Sales and Services Not Itemized	$11,500,200	$11,500,200	$11,500,200
TOTAL PUBLIC FUNDS	$13,491,028	$13,491,028	$13,491,028

205.100 Criminal Justice Information Services — Appropriation (HB 80)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$1,990,828	$1,990,828	$1,990,828
State General Funds	$1,990,828	$1,990,828	$1,990,828
TOTAL AGENCY FUNDS	$11,500,200	$11,500,200	$11,500,200
Sales and Services	$11,500,200	$11,500,200	$11,500,200
Sales and Services Not Itemized	$11,500,200	$11,500,200	$11,500,200
TOTAL PUBLIC FUNDS	$13,491,028	$13,491,028	$13,491,028

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

		Governor	House	SAC
TOTAL STATE FUNDS		$39,841,513	$39,841,513	$39,841,513
State General Funds		$39,841,513	$39,841,513	$39,841,513
TOTAL FEDERAL FUNDS		$1,782,506	$1,782,506	$1,782,506
Federal Funds Not Itemized		$1,782,506	$1,782,506	$1,782,506
TOTAL AGENCY FUNDS		$157,865	$157,865	$157,865
Intergovernmental Transfers		$152,009	$152,009	$152,009
Intergovernmental Transfers Not Itemized		$152,009	$152,009	$152,009
Sales and Services		$5,856	$5,856	$5,856
Sales and Services Not Itemized		$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS		$41,781,884	$41,781,884	$41,781,884

206.1 *Increase funds for the recruitment and retention of medical examiners.*

State General Funds		$427,401	$427,401

206.100 Forensic Scientific Services — Appropriation (HB 80)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$39,841,513	$40,268,914	$40,268,914
State General Funds	$39,841,513	$40,268,914	$40,268,914
TOTAL FEDERAL FUNDS	$1,782,506	$1,782,506	$1,782,506
Federal Funds Not Itemized	$1,782,506	$1,782,506	$1,782,506
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Intergovernmental Transfers	$152,009	$152,009	$152,009
Intergovernmental Transfers Not Itemized	$152,009	$152,009	$152,009
Sales and Services	$5,856	$5,856	$5,856
Sales and Services Not Itemized	$5,856	$5,856	$5,856
TOTAL PUBLIC FUNDS	$41,781,884	$42,209,285	$42,209,285

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$48,986,917	$48,986,917	$48,986,917
State General Funds	$48,986,917	$48,986,917	$48,986,917
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$52,523,720	$52,523,720	$52,523,720

207.1 *Increase funds for one-time funding to replace 70 vehicles for the investigations division, six vehicles for the bomb squad, and to refurbish six crime scene response vehicles.*

State General Funds	$4,170,000	$4,170,000	$4,170,000

207.2 *Increase funds for one-time funding to implement the second phase of the criminal gang database.*

State General Funds	$223,600	$223,600	$223,600

207.3 *Reduce funds for personnel based on actual start date for a new database administrator position.*

State General Funds		($24,570)	($24,570)

207.100 Regional Investigative Services — Appropriation (HB 80)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$53,380,517	$53,355,947	$53,355,947
State General Funds	$53,380,517	$53,355,947	$53,355,947
TOTAL FEDERAL FUNDS	$1,812,153	$1,812,153	$1,812,153
Federal Funds Not Itemized	$1,812,153	$1,812,153	$1,812,153

		Governor	House	SAC
TOTAL AGENCY FUNDS		$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers		$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized		$1,653,451	$1,653,451	$1,653,451
Sales and Services		$71,199	$71,199	$71,199
Sales and Services Not Itemized		$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS		$56,917,320	$56,892,750	$56,892,750

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$54,310,147	$54,310,147	$54,310,147
State General Funds	$54,310,147	$54,310,147	$54,310,147
TOTAL FEDERAL FUNDS	$76,192,926	$76,192,926	$76,192,926
Federal Funds Not Itemized	$75,849,643	$75,849,643	$75,849,643
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$23,465,810	$23,465,810	$23,465,810
Sales and Services	$23,465,810	$23,465,810	$23,465,810
Sales and Services Not Itemized	$23,465,810	$23,465,810	$23,465,810
TOTAL PUBLIC FUNDS	$153,968,883	$153,968,883	$153,968,883

208.1 *Reflect the continued use of $15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

208.100 Criminal Justice Coordinating Council — Appropriation (HB 80)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$54,310,147	$54,310,147	$54,310,147
State General Funds	$54,310,147	$54,310,147	$54,310,147
TOTAL FEDERAL FUNDS	$76,192,926	$76,192,926	$76,192,926
Federal Funds Not Itemized	$75,849,643	$75,849,643	$75,849,643
Temporary Assistance for Needy Families	$343,283	$343,283	$343,283
Temporary Assistance for Needy Families Grant CFDA93.558	$343,283	$343,283	$343,283
TOTAL AGENCY FUNDS	$23,465,810	$23,465,810	$23,465,810
Sales and Services	$23,465,810	$23,465,810	$23,465,810
Sales and Services Not Itemized	$23,465,810	$23,465,810	$23,465,810
TOTAL PUBLIC FUNDS	$153,968,883	$153,968,883	$153,968,883

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$512,722	$512,722	$512,722
State General Funds	$512,722	$512,722	$512,722
TOTAL PUBLIC FUNDS	$512,722	$512,722	$512,722

209.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 80)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$512,722	$512,722	$512,722
State General Funds	$512,722	$512,722	$512,722
TOTAL PUBLIC FUNDS	$512,722	$512,722	$512,722

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$12,535,923	$12,535,923	$12,535,923
State General Funds	$12,535,923	$12,535,923	$12,535,923
TOTAL PUBLIC FUNDS	$12,535,923	$12,535,923	$12,535,923

210.1 *Reflect the continued use of $1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

210.2 *Increase funds for domestic violence shelters and sexual assault centers.*

State General Funds		$200,000

210.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 80)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$12,535,923	$12,535,923	$12,735,923
State General Funds	$12,535,923	$12,535,923	$12,735,923
TOTAL PUBLIC FUNDS	$12,535,923	$12,535,923	$12,735,923

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$313,167,897	$313,167,897	$313,167,897
State General Funds	$313,167,897	$313,167,897	$313,167,897
TOTAL FEDERAL FUNDS	$8,865,832	$8,865,832	$8,865,832
Federal Funds Not Itemized	$4,488,065	$4,488,065	$4,488,065
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$322,446,475	$322,446,475	$322,446,475

Section Total - Final

TOTAL STATE FUNDS	$313,167,897	$313,167,897	$313,167,897
State General Funds	$313,167,897	$313,167,897	$313,167,897
TOTAL FEDERAL FUNDS	$8,865,832	$8,865,832	$8,865,832
Federal Funds Not Itemized	$4,488,065	$4,488,065	$4,488,065
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$322,446,475	$322,446,475	$322,446,475

Community Service — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$85,579,989	$85,579,989	$85,579,989
State General Funds	$85,579,989	$85,579,989	$85,579,989
TOTAL FEDERAL FUNDS	$4,587,767	$4,587,767	$4,587,767
Federal Funds Not Itemized	$210,000	$210,000	$210,000

	Governor	House	SAC
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$90,580,502	$90,580,502	$90,580,502

211.100 Community Service — Appropriation (HB 80)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$85,579,989	$85,579,989	$85,579,989
State General Funds	$85,579,989	$85,579,989	$85,579,989
TOTAL FEDERAL FUNDS	$4,587,767	$4,587,767	$4,587,767
Federal Funds Not Itemized	$210,000	$210,000	$210,000
Foster Care Title IV-E CFDA93.658	$4,377,767	$4,377,767	$4,377,767
TOTAL AGENCY FUNDS	$55,000	$55,000	$55,000
Sales and Services	$55,000	$55,000	$55,000
Sales and Services Not Itemized	$55,000	$55,000	$55,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$357,746	$357,746	$357,746
Federal Funds Transfers	$357,746	$357,746	$357,746
FF Medical Assistance Program CFDA93.778	$357,746	$357,746	$357,746
TOTAL PUBLIC FUNDS	$90,580,502	$90,580,502	$90,580,502

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,454,168	$23,454,168	$23,454,168
State General Funds	$23,454,168	$23,454,168	$23,454,168
TOTAL PUBLIC FUNDS	$23,454,168	$23,454,168	$23,454,168

212.100 Departmental Administration (DJJ) — Appropriation (HB 80)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,454,168	$23,454,168	$23,454,168
State General Funds	$23,454,168	$23,454,168	$23,454,168
TOTAL PUBLIC FUNDS	$23,454,168	$23,454,168	$23,454,168

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$79,070,769	$79,070,769	$79,070,769
State General Funds	$79,070,769	$79,070,769	$79,070,769
TOTAL FEDERAL FUNDS	$2,114,594	$2,114,594	$2,114,594
Federal Funds Not Itemized	$2,114,594	$2,114,594	$2,114,594
TOTAL PUBLIC FUNDS	$81,185,363	$81,185,363	$81,185,363

213.1 *Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

213.100 Secure Commitment (YDCs) — Appropriation (HB 80)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

	Governor	House	SAC
TOTAL STATE FUNDS	$79,070,769	$79,070,769	$79,070,769
State General Funds	$79,070,769	$79,070,769	$79,070,769
TOTAL FEDERAL FUNDS	$2,114,594	$2,114,594	$2,114,594
Federal Funds Not Itemized	$2,114,594	$2,114,594	$2,114,594
TOTAL PUBLIC FUNDS	$81,185,363	$81,185,363	$81,185,363

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$125,062,971	$125,062,971	$125,062,971
State General Funds	$125,062,971	$125,062,971	$125,062,971
TOTAL FEDERAL FUNDS	$2,163,471	$2,163,471	$2,163,471
Federal Funds Not Itemized	$2,163,471	$2,163,471	$2,163,471
TOTAL PUBLIC FUNDS	$127,226,442	$127,226,442	$127,226,442

214.1 *Utilize existing funds to implement a 10 percent increase for juvenile correctional officers in secure facilities effective April 1, 2021. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

214.100 Secure Detention (RYDCs) — Appropriation (HB 80)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$125,062,971	$125,062,971	$125,062,971
State General Funds	$125,062,971	$125,062,971	$125,062,971
TOTAL FEDERAL FUNDS	$2,163,471	$2,163,471	$2,163,471
Federal Funds Not Itemized	$2,163,471	$2,163,471	$2,163,471
TOTAL PUBLIC FUNDS	$127,226,442	$127,226,442	$127,226,442

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,751,059	$12,751,059	$12,751,059
State General Funds	$12,751,059	$12,751,059	$12,751,059
TOTAL FEDERAL FUNDS	$91,880,554	$91,880,554	$91,880,554
Federal Funds Not Itemized	$91,880,554	$91,880,554	$91,880,554
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,845,400	$5,845,400	$5,845,400
State Funds Transfers	$4,286,182	$4,286,182	$4,286,182
Agency to Agency Contracts	$4,286,182	$4,286,182	$4,286,182
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$114,238,013	$114,238,013	$114,238,013

Section Total - Final

TOTAL STATE FUNDS	$12,751,059	$12,751,059	$12,800,788
State General Funds	$12,751,059	$12,751,059	$12,800,788
TOTAL FEDERAL FUNDS	$91,880,554	$91,880,554	$91,880,554
Federal Funds Not Itemized	$91,880,554	$91,880,554	$91,880,554
TOTAL AGENCY FUNDS	$3,761,000	$3,761,000	$3,761,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$3,161,000	$3,161,000	$3,161,000
Sales and Services Not Itemized	$3,161,000	$3,161,000	$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,845,400	$5,845,400	$5,845,400
State Funds Transfers	$4,286,182	$4,286,182	$4,286,182
Agency to Agency Contracts	$4,286,182	$4,286,182	$4,286,182
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218

	Governor	House	SAC
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$114,238,013	$114,238,013	$114,287,742

Departmental Administration (DOL) — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,654,783	$1,654,783	$1,654,783
State General Funds	$1,654,783	$1,654,783	$1,654,783
TOTAL FEDERAL FUNDS	$24,003,153	$24,003,153	$24,003,153
Federal Funds Not Itemized	$24,003,153	$24,003,153	$24,003,153
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$901,182	$901,182	$901,182
State Funds Transfers	$901,182	$901,182	$901,182
Agency to Agency Contracts	$901,182	$901,182	$901,182
TOTAL PUBLIC FUNDS	$29,985,118	$29,985,118	$29,985,118

215.100 Departmental Administration (DOL) — Appropriation (HB 80)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,654,783	$1,654,783	$1,654,783
State General Funds	$1,654,783	$1,654,783	$1,654,783
TOTAL FEDERAL FUNDS	$24,003,153	$24,003,153	$24,003,153
Federal Funds Not Itemized	$24,003,153	$24,003,153	$24,003,153
TOTAL AGENCY FUNDS	$3,426,000	$3,426,000	$3,426,000
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,826,000	$2,826,000	$2,826,000
Sales and Services Not Itemized	$2,826,000	$2,826,000	$2,826,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$901,182	$901,182	$901,182
State Funds Transfers	$901,182	$901,182	$901,182
Agency to Agency Contracts	$901,182	$901,182	$901,182
TOTAL PUBLIC FUNDS	$29,985,118	$29,985,118	$29,985,118

215.101 Special Project - Departmental Administration (DOL): The purpose of this appropriation is to fund a Chief Labor Officer, to be appointed subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests.

State General Funds	$49,729

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,663,385	$2,663,385	$2,663,385
Federal Funds Not Itemized	$2,663,385	$2,663,385	$2,663,385
TOTAL PUBLIC FUNDS	$2,663,385	$2,663,385	$2,663,385

216.100 Labor Market Information — Appropriation (HB 80)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,663,385	$2,663,385	$2,663,385
Federal Funds Not Itemized	$2,663,385	$2,663,385	$2,663,385
TOTAL PUBLIC FUNDS	$2,663,385	$2,663,385	$2,663,385

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,211,553	$4,211,553	$4,211,553
State General Funds	$4,211,553	$4,211,553	$4,211,553
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,038,319	$30,038,319	$30,038,319

217.1 *Reflect the continued use of federal funds for the Unemployment Insurance Program ($31,964,147), the Short-Term Compensation Program ($3,188,424), and the Dislocated Worker Program ($25,294,837) to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

217.100 Unemployment Insurance — Appropriation (HB 80)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,211,553	$4,211,553	$4,211,553
State General Funds	$4,211,553	$4,211,553	$4,211,553
TOTAL FEDERAL FUNDS	$25,491,766	$25,491,766	$25,491,766
Federal Funds Not Itemized	$25,491,766	$25,491,766	$25,491,766
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Sales and Services	$335,000	$335,000	$335,000
Sales and Services Not Itemized	$335,000	$335,000	$335,000
TOTAL PUBLIC FUNDS	$30,038,319	$30,038,319	$30,038,319

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,884,723	$6,884,723	$6,884,723
State General Funds	$6,884,723	$6,884,723	$6,884,723
TOTAL FEDERAL FUNDS	$39,722,250	$39,722,250	$39,722,250
Federal Funds Not Itemized	$39,722,250	$39,722,250	$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,944,218	$4,944,218	$4,944,218
State Funds Transfers	$3,385,000	$3,385,000	$3,385,000
Agency to Agency Contracts	$3,385,000	$3,385,000	$3,385,000
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$51,551,191	$51,551,191	$51,551,191

218.100 Workforce Solutions — Appropriation (HB 80)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$6,884,723	$6,884,723	$6,884,723
State General Funds	$6,884,723	$6,884,723	$6,884,723
TOTAL FEDERAL FUNDS	$39,722,250	$39,722,250	$39,722,250
Federal Funds Not Itemized	$39,722,250	$39,722,250	$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,944,218	$4,944,218	$4,944,218
State Funds Transfers	$3,385,000	$3,385,000	$3,385,000
Agency to Agency Contracts	$3,385,000	$3,385,000	$3,385,000
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$51,551,191	$51,551,191	$51,551,191

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$30,485,219	$30,485,219	$30,485,219
State General Funds	$30,485,219	$30,485,219	$30,485,219
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$772,051	$772,051	$772,051

	Governor	House	SAC
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$71,172,334	$71,172,334	$71,172,334

Section Total - Final

TOTAL STATE FUNDS	$30,485,219	$30,485,219	$30,485,219
State General Funds	$30,485,219	$30,485,219	$30,485,219
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$850,151	$850,151	$850,151
Sales and Services	$850,151	$850,151	$850,151
Sales and Services Not Itemized	$850,151	$850,151	$850,151
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$92,909,463	$92,909,463	$92,909,463

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,108,836	$29,108,836	$29,108,836
State General Funds	$29,108,836	$29,108,836	$29,108,836
TOTAL AGENCY FUNDS	$769,940	$769,940	$769,940
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$66,195,850	$66,195,850	$66,195,850

219.1 *Increase funds to reflect historical revenues from reimbursements for legal services.*

Sales and Services Not Itemized	$78,100	$78,100	$78,100
State Fund Transfers Not Itemized	$21,623,687	$21,623,687	$21,623,687
Total Public Funds:	$21,701,787	$21,701,787	$21,701,787

219.100 Law, Department of — Appropriation (HB 80)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,108,836	$29,108,836	$29,108,836
State General Funds	$29,108,836	$29,108,836	$29,108,836
TOTAL AGENCY FUNDS	$848,040	$848,040	$848,040
Sales and Services	$848,040	$848,040	$848,040
Sales and Services Not Itemized	$848,040	$848,040	$848,040
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$57,940,761	$57,940,761	$57,940,761
State Funds Transfers	$57,940,761	$57,940,761	$57,940,761
State Fund Transfers Not Itemized	$57,940,761	$57,940,761	$57,940,761
TOTAL PUBLIC FUNDS	$87,897,637	$87,897,637	$87,897,637

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,376,383	$1,376,383	$1,376,383
State General Funds	$1,376,383	$1,376,383	$1,376,383
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,976,484	$4,976,484	$4,976,484

220.1 *Increase funds to reflect historical revenues from Medicaid fraud investigations.*

Federal Funds Not Itemized	$35,342	$35,342	$35,342

220.100 Medicaid Fraud Control Unit — Appropriation (HB 80)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,376,383	$1,376,383	$1,376,383
State General Funds	$1,376,383	$1,376,383	$1,376,383
TOTAL FEDERAL FUNDS	$3,633,332	$3,633,332	$3,633,332
Federal Funds Not Itemized	$3,633,332	$3,633,332	$3,633,332
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$5,011,826	$5,011,826	$5,011,826

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$125,943,818	$125,943,818	$125,943,818
State General Funds	$125,943,818	$125,943,818	$125,943,818
TOTAL FEDERAL FUNDS	$71,208,557	$71,208,557	$71,208,557
Federal Funds Not Itemized	$71,208,557	$71,208,557	$71,208,557
TOTAL AGENCY FUNDS	$95,834,071	$95,834,071	$95,834,071
Contributions, Donations, and Forfeitures	$549,364	$549,364	$549,364
Contributions, Donations, and Forfeitures Not Itemized	$549,364	$549,364	$549,364
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$95,175,938	$95,175,938	$95,175,938
Sales and Services Not Itemized	$95,175,938	$95,175,938	$95,175,938
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$292,986,446	$292,986,446	$292,986,446

Section Total - Final

TOTAL STATE FUNDS	$133,367,864	$133,367,864	$133,747,864
State General Funds	$133,367,864	$133,367,864	$133,747,864
TOTAL FEDERAL FUNDS	$71,208,557	$71,208,557	$71,208,557
Federal Funds Not Itemized	$71,208,557	$71,208,557	$71,208,557
TOTAL AGENCY FUNDS	$95,834,071	$95,834,071	$95,834,071
Contributions, Donations, and Forfeitures	$549,364	$549,364	$549,364
Contributions, Donations, and Forfeitures Not Itemized	$549,364	$549,364	$549,364
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$95,175,938	$95,175,938	$95,175,938
Sales and Services Not Itemized	$95,175,938	$95,175,938	$95,175,938
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$300,410,492	$300,410,492	$300,790,492

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,816,944	$2,816,944	$2,816,944
State General Funds	$2,816,944	$2,816,944	$2,816,944
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144

		Governor	House	SAC
Federal Funds Not Itemized		$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS		$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures		$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized		$70,760	$70,760	$70,760
Royalties and Rents		$37,165	$37,165	$37,165
Royalties and Rents Not Itemized		$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS		$8,021,013	$8,021,013	$8,021,013

221.1 *Reflect the continued used of $1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

221.100 Coastal Resources — Appropriation (HB 80)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,816,944	$2,816,944	$2,816,944
State General Funds	$2,816,944	$2,816,944	$2,816,944
TOTAL FEDERAL FUNDS	$5,096,144	$5,096,144	$5,096,144
Federal Funds Not Itemized	$5,096,144	$5,096,144	$5,096,144
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,021,013	$8,021,013	$8,021,013

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,779,003	$11,779,003	$11,779,003
State General Funds	$11,779,003	$11,779,003	$11,779,003
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,818,068	$11,818,068	$11,818,068

222.1 *Increase funds for one-time funding to replace 45 vehicles.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

222.100 Departmental Administration (DNR) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$12,779,003	$12,779,003	$12,779,003
State General Funds	$12,779,003	$12,779,003	$12,779,003
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$12,818,068	$12,818,068	$12,818,068

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

	Governor	House	SAC
TOTAL STATE FUNDS	$28,390,052	$28,390,052	$28,390,052
State General Funds	$28,390,052	$28,390,052	$28,390,052
TOTAL FEDERAL FUNDS	$29,773,879	$29,773,879	$29,773,879
Federal Funds Not Itemized	$29,773,879	$29,773,879	$29,773,879
TOTAL AGENCY FUNDS	$54,793,855	$54,793,855	$54,793,855
Contributions, Donations, and Forfeitures	$226,353	$226,353	$226,353
Contributions, Donations, and Forfeitures Not Itemized	$226,353	$226,353	$226,353
Sales and Services	$54,567,502	$54,567,502	$54,567,502
Sales and Services Not Itemized	$54,567,502	$54,567,502	$54,567,502
TOTAL PUBLIC FUNDS	$112,957,786	$112,957,786	$112,957,786

223.1 *Increase funds for one-time funding to replace 26 vehicles and laboratory equipment.*

State General Funds	$2,500,000	$2,500,000	$2,500,000

223.100 Environmental Protection — Appropriation (HB 80)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$30,890,052	$30,890,052	$30,890,052
State General Funds	$30,890,052	$30,890,052	$30,890,052
TOTAL FEDERAL FUNDS	$29,773,879	$29,773,879	$29,773,879
Federal Funds Not Itemized	$29,773,879	$29,773,879	$29,773,879
TOTAL AGENCY FUNDS	$54,793,855	$54,793,855	$54,793,855
Contributions, Donations, and Forfeitures	$226,353	$226,353	$226,353
Contributions, Donations, and Forfeitures Not Itemized	$226,353	$226,353	$226,353
Sales and Services	$54,567,502	$54,567,502	$54,567,502
Sales and Services Not Itemized	$54,567,502	$54,567,502	$54,567,502
TOTAL PUBLIC FUNDS	$115,457,786	$115,457,786	$115,457,786

Georgia Outdoor Stewardship Program — Continuation Budget

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$16,000,000	$16,000,000	$16,000,000
State General Funds	$16,000,000	$16,000,000	$16,000,000
TOTAL PUBLIC FUNDS	$16,000,000	$16,000,000	$16,000,000

224.1 *Increase funds for grants and benefits per HB332 and HR238 (2018 Session) to reflect FY2019 collections.*

State General Funds	$3,430,466	$3,430,466	$3,430,466

224.100 Georgia Outdoor Stewardship Program — Appropriation (HB 80)

The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

TOTAL STATE FUNDS	$19,430,466	$19,430,466	$19,430,466
State General Funds	$19,430,466	$19,430,466	$19,430,466
TOTAL PUBLIC FUNDS	$19,430,466	$19,430,466	$19,430,466

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$8,344,246	$8,344,246	$8,344,246
State General Funds	$8,344,246	$8,344,246	$8,344,246
TOTAL PUBLIC FUNDS	$8,344,246	$8,344,246	$8,344,246

225.1 *Increase funds for remediation of environmental hazards at county courthouses.*

State General Funds $350,000

225.100 Hazardous Waste Trust Fund — Appropriation (HB 80)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$8,344,246	$8,344,246	$8,694,246
State General Funds	$8,344,246	$8,344,246	$8,694,246
TOTAL PUBLIC FUNDS	$8,344,246	$8,344,246	$8,694,246

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$23,245,131	$23,245,131	$23,245,131
State General Funds	$23,245,131	$23,245,131	$23,245,131
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$26,250,081	$26,250,081	$26,250,081

226.100 Law Enforcement — Appropriation (HB 80)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$23,245,131	$23,245,131	$23,245,131
State General Funds	$23,245,131	$23,245,131	$23,245,131
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties	$3,657	$3,657	$3,657
Sanctions, Fines, and Penalties Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$26,250,081	$26,250,081	$26,250,081

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$12,824,919	$12,824,919	$12,824,919
State General Funds	$12,824,919	$12,824,919	$12,824,919
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$252,251	$252,251	$252,251
Contributions, Donations, and Forfeitures Not Itemized	$252,251	$252,251	$252,251
Sales and Services	$32,139,540	$32,139,540	$32,139,540
Sales and Services Not Itemized	$32,139,540	$32,139,540	$32,139,540
TOTAL PUBLIC FUNDS	$48,420,739	$48,420,739	$48,420,739

227.1 *Increase funds for historic site grants.*

State General Funds $30,000

227.100 Parks, Recreation and Historic Sites — Appropriation (HB 80)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$12,824,919	$12,824,919	$12,854,919
State General Funds	$12,824,919	$12,824,919	$12,854,919
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029

	Governor	House	SAC
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$252,251	$252,251	$252,251
Contributions, Donations, and Forfeitures Not Itemized	$252,251	$252,251	$252,251
Sales and Services	$32,139,540	$32,139,540	$32,139,540
Sales and Services Not Itemized	$32,139,540	$32,139,540	$32,139,540
TOTAL PUBLIC FUNDS	$48,420,739	$48,420,739	$48,450,739

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,817,533	$2,817,533	$2,817,533
State General Funds	$2,817,533	$2,817,533	$2,817,533
TOTAL PUBLIC FUNDS	$2,817,533	$2,817,533	$2,817,533

228.100 Solid Waste Trust Fund — Appropriation (HB 80)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,817,533	$2,817,533	$2,817,533
State General Funds	$2,817,533	$2,817,533	$2,817,533
TOTAL PUBLIC FUNDS	$2,817,533	$2,817,533	$2,817,533

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$19,725,990	$19,725,990	$19,725,990
State General Funds	$19,725,990	$19,725,990	$19,725,990
TOTAL FEDERAL FUNDS	$30,133,212	$30,133,212	$30,133,212
Federal Funds Not Itemized	$30,133,212	$30,133,212	$30,133,212
TOTAL AGENCY FUNDS	$8,497,778	$8,497,778	$8,497,778
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$58,356,980	$58,356,980	$58,356,980

229.1 *Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY2020.*

State General Funds	$493,580	$493,580	$493,580

229.100 Wildlife Resources — Appropriation (HB 80)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$20,219,570	$20,219,570	$20,219,570
State General Funds	$20,219,570	$20,219,570	$20,219,570
TOTAL FEDERAL FUNDS	$30,133,212	$30,133,212	$30,133,212
Federal Funds Not Itemized	$30,133,212	$30,133,212	$30,133,212
TOTAL AGENCY FUNDS	$8,497,778	$8,497,778	$8,497,778
Intergovernmental Transfers	$50,572	$50,572	$50,572
Intergovernmental Transfers Not Itemized	$50,572	$50,572	$50,572
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,429,831	$8,429,831	$8,429,831
Sales and Services Not Itemized	$8,429,831	$8,429,831	$8,429,831
TOTAL PUBLIC FUNDS	$58,850,560	$58,850,560	$58,850,560

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

	Section Total - Continuation		
TOTAL STATE FUNDS	$16,550,100	$16,550,100	$16,550,100
State General Funds	$16,550,100	$16,550,100	$16,550,100
TOTAL PUBLIC FUNDS	$16,550,100	$16,550,100	$16,550,100

	Section Total - Final		
TOTAL STATE FUNDS	$16,955,100	$16,955,100	$16,955,100
State General Funds	$16,955,100	$16,955,100	$16,955,100
TOTAL PUBLIC FUNDS	$16,955,100	$16,955,100	$16,955,100

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,123,228	$2,123,228	$2,123,228
State General Funds	$2,123,228	$2,123,228	$2,123,228
TOTAL PUBLIC FUNDS	$2,123,228	$2,123,228	$2,123,228

230.100 Board Administration (SBPP) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$2,123,228	$2,123,228	$2,123,228
State General Funds	$2,123,228	$2,123,228	$2,123,228
TOTAL PUBLIC FUNDS	$2,123,228	$2,123,228	$2,123,228

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$13,939,621	$13,939,621	$13,939,621
State General Funds	$13,939,621	$13,939,621	$13,939,621
TOTAL PUBLIC FUNDS	$13,939,621	$13,939,621	$13,939,621

231.1 *Increase funds for one-time funding to purchase and equip 16 vehicles for field operations.*

State General Funds	$405,000	$405,000	$405,000

231.100 Clemency Decisions — Appropriation (HB 80)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$14,344,621	$14,344,621	$14,344,621
State General Funds	$14,344,621	$14,344,621	$14,344,621
TOTAL PUBLIC FUNDS	$14,344,621	$14,344,621	$14,344,621

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

		Governor	House	SAC
TOTAL STATE FUNDS		$487,251	$487,251	$487,251
State General Funds		$487,251	$487,251	$487,251
TOTAL PUBLIC FUNDS		$487,251	$487,251	$487,251

232.100 Victim Services — Appropriation (HB 80)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$487,251	$487,251	$487,251
State General Funds	$487,251	$487,251	$487,251
TOTAL PUBLIC FUNDS	$487,251	$487,251	$487,251

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$2,207,500	$2,207,500	$2,207,500

Section Total - Final

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$3,207,500	$3,207,500	$3,207,500

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$2,207,500	$2,207,500	$2,207,500

233.1 *Increase funds to perform a property assessment to maximize space utilization of state owned and rented properties.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

233.100 Properties Commission, State — Appropriation (HB 80)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,207,500	$2,207,500	$2,207,500
State Funds Transfers	$2,207,500	$2,207,500	$2,207,500
State Fund Transfers Not Itemized	$2,207,500	$2,207,500	$2,207,500
TOTAL PUBLIC FUNDS	$3,207,500	$3,207,500	$3,207,500

Section 37: Public Defender Council, Georgia

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$58,736,441	$58,736,441	$58,736,441
State General Funds	$58,736,441	$58,736,441	$58,736,441
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$92,144,741	$92,144,741	$92,144,741

Section Total - Final

TOTAL STATE FUNDS	$59,024,507	$59,033,993	$59,033,993
State General Funds	$59,024,507	$59,033,993	$59,033,993
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$92,432,807	$92,442,293	$92,442,293

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$7,835,075	$7,835,075	$7,835,075
State General Funds	$7,835,075	$7,835,075	$7,835,075
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$9,743,375	$9,743,375	$9,743,375

234.1 *Increase funds for rent to relocate to the Trinity-Washington Building.*

State General Funds	$288,066	$288,066	$288,066

234.2 *Increase funds to restore funds for personnel and operations.*

State General Funds		$9,486	$9,486

234.100 Public Defender Council — Appropriation (HB 80)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,123,141	$8,132,627	$8,132,627
State General Funds	$8,123,141	$8,132,627	$8,132,627
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,031,441	$10,040,927	$10,040,927

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

		Governor	House	SAC
TOTAL STATE FUNDS		$50,901,366	$50,901,366	$50,901,366
State General Funds		$50,901,366	$50,901,366	$50,901,366
TOTAL AGENCY FUNDS		$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers		$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized		$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS		$82,401,366	$82,401,366	$82,401,366

235.100 Public Defenders — Appropriation (HB 80)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS		$50,901,366	$50,901,366	$50,901,366
State General Funds		$50,901,366	$50,901,366	$50,901,366
TOTAL AGENCY FUNDS		$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers		$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized		$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS		$82,401,366	$82,401,366	$82,401,366

Section 38: Public Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$284,031,024	$284,031,024	$284,031,024
State General Funds	$268,881,635	$268,881,635	$268,881,635
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,431,529	$1,431,529	$1,431,529
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$690,140,645	$690,140,645	$690,140,645

	Section Total - Final		
TOTAL STATE FUNDS	$293,240,832	$326,969,420	$325,254,589
State General Funds	$278,091,443	$311,820,031	$310,105,200
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,431,529	$1,431,529	$1,431,529
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$20,675,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Intergovernmental Transfers			$11,100,000
Intergovernmental Transfers Not Itemized			$11,100,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976

	Governor	House	SAC
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$699,350,453	$733,079,041	$742,464,210

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$18,899,496	$18,899,496	$18,899,496
State General Funds	$12,042,317	$12,042,317	$12,042,317
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$39,112,277	$39,112,277	$39,112,277

236.100 Adolescent and Adult Health Promotion — Appropriation (HB 80)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$18,899,496	$18,899,496	$18,899,496
State General Funds	$12,042,317	$12,042,317	$12,042,317
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$39,112,277	$39,112,277	$39,112,277

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

237.100 Adult Essential Health Treatment Services — Appropriation (HB 80)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000

		Governor	House	SAC
Preventive Health & Health Services Block Grant CFDA93.991		$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS		$6,913,249	$6,913,249	$6,913,249

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$24,265,787	$24,265,787	$24,265,787
State General Funds	$24,133,992	$24,133,992	$24,133,992
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$36,523,643	$36,523,643	$36,523,643

238.1 *Increase funds for a chief medical officer, a deputy commissioner of public health, and a chief data officer to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership. (S:Increase funds for a chief medical officer, a deputy commissioner of public health, a chief data officer, a senior programmer, and a financial manager to support the agency with COVID-19 pandemic response as well as provide ongoing public health leadership)*

State General Funds		$285,997	$485,997

238.100 Departmental Administration (DPH) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$24,265,787	$24,551,784	$24,751,784
State General Funds	$24,133,992	$24,419,989	$24,619,989
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$36,523,643	$36,809,640	$37,009,640

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$4,838,266	$4,838,266	$4,838,266
State General Funds	$4,838,266	$4,838,266	$4,838,266
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$28,685,715	$28,685,715	$28,685,715

239.1 *Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer funds from the Infant and Child Essential Health Treatment Services program to the Emergency Preparedness / Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.*

State General Funds	$289,000	$289,000	$289,000

239.2 *Reflect $30,067,358 in federal funds for the Public Health Crisis Response (PHEP), Healthcare Preparedness, Emerging Infections, and other grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

239.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 80)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$5,127,266	$5,127,266	$5,127,266
State General Funds	$5,127,266	$5,127,266	$5,127,266
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$28,974,715	$28,974,715	$28,974,715

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,301,213	$5,301,213	$5,301,213
State General Funds	$5,185,576	$5,185,576	$5,185,576
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$11,853,806	$11,853,806	$11,853,806

240.1 *Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity. (S:Increase funds to replace and modernize the public health surveillance system to improve current COVID-19 pandemic response as well as future epidemiologic surveillance capacity and redirect $11,100,000 in 5-year issued bonds from 2016 and 2017 for the Clinical Billing Information Technology System (HB76, Bond #355.341 and HB751, Bond #66) to be used for the implementation of an new vaccine management system)*

State General Funds	$18,000,000	$16,000,000
Intergovernmental Transfers Not Itemized		$11,100,000
Total Public Funds:	$18,000,000	$27,100,000

240.2 *Reflect $894,663,222 in federal funds for the Epidemiology and Laboratory Capacity (ELC) grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds	$0	$0

240.100 Epidemiology — Appropriation (HB 80)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,301,213	$23,301,213	$21,301,213
State General Funds	$5,185,576	$23,185,576	$21,185,576
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL AGENCY FUNDS			$11,100,000
Intergovernmental Transfers			$11,100,000
Intergovernmental Transfers Not Itemized			$11,100,000
TOTAL PUBLIC FUNDS	$11,853,806	$29,853,806	$38,953,806

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,410,878	$2,410,878	$2,410,878
State General Funds	$2,410,878	$2,410,878	$2,410,878
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,122,066	$9,122,066	$9,122,066

241.1 *Reflect $110,813,431 in federal funds for the Early Influenza Season and COVID-19 Vaccine Preparedness grants to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

241.100 Immunization — Appropriation (HB 80)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,410,878	$2,410,878	$2,410,878
State General Funds	$2,410,878	$2,410,878	$2,410,878
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,122,066	$9,122,066	$9,122,066

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,318,342	$24,318,342	$24,318,342
State General Funds	$24,318,342	$24,318,342	$24,318,342
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,396,162	$47,396,162	$47,396,162

242.1 *Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer funds from the Infant and Child Essential Health Treatment Services program to the Emergency Preparedness /Trauma System Improvement program for the Grady Regional Coordinating Center for the continued coordination of emergency room use.*

State General Funds	($289,000)	($289,000)	($289,000)

242.2 *Recognize $379,194 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for comprehensive health services to infants and children. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

242.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 80)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$24,029,342	$24,029,342	$24,029,342
State General Funds	$24,029,342	$24,029,342	$24,029,342
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$47,107,162	$47,107,162	$47,107,162

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$13,842,718	$13,842,718	$13,842,718
State General Funds	$13,842,718	$13,842,718	$13,842,718
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$277,462,114	$277,462,114	$277,462,114

243.100 Infant and Child Health Promotion — Appropriation (HB 80)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$13,842,718	$13,842,718	$13,842,718
State General Funds	$13,842,718	$13,842,718	$13,842,718
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$277,462,114	$277,462,114	$277,462,114

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,990,712	$31,990,712	$31,990,712
State General Funds	$31,990,712	$31,990,712	$31,990,712
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$79,918,373	$79,918,373	$79,918,373

244.1 *Increase funds to accurately reflect the reduction of FY2021 vacant positions.*

State General Funds	$144,026	$144,026	$144,026

244.2 *Increase funds for the AIDS Drug Assistance Program (ADAP) to support the increased utilization during the COVID-19 pandemic.*

State General Funds		$15,442,591	$15,442,591

244.3 *Reflect the continued use of $1,161,513 in federal funds for the Ryan White HIV/AIDS grant to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

244.100 Infectious Disease Control — Appropriation (HB 80)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$32,134,738	$47,577,329	$47,577,329
State General Funds	$32,134,738	$47,577,329	$47,577,329
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$80,062,399	$95,504,990	$95,504,990

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,143,074	$6,143,074	$6,143,074
State General Funds	$6,143,074	$6,143,074	$6,143,074
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,215,271	$7,215,271	$7,215,271

245.100 Inspections and Environmental Hazard Control — Appropriation (HB 80)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,143,074	$6,143,074	$6,143,074
State General Funds	$6,143,074	$6,143,074	$6,143,074
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134

	Governor	House	SAC
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,215,271	$7,215,271	$7,215,271

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$125,293,299	$125,293,299	$125,293,299
State General Funds	$125,293,299	$125,293,299	$125,293,299
TOTAL PUBLIC FUNDS	$125,293,299	$125,293,299	$125,293,299

246.100 Public Health Formula Grants to Counties — Appropriation (HB 80)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$125,293,299	$125,293,299	$125,293,299
State General Funds	$125,293,299	$125,293,299	$125,293,299
TOTAL PUBLIC FUNDS	$125,293,299	$125,293,299	$125,293,299

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,275,566	$4,275,566	$4,275,566
State General Funds	$4,275,566	$4,275,566	$4,275,566
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,806,246	$4,806,246	$4,806,246

247.100 Vital Records — Appropriation (HB 80)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,275,566	$4,275,566	$4,275,566
State General Funds	$4,275,566	$4,275,566	$4,275,566
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,806,246	$4,806,246	$4,806,246

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,431,529	$1,431,529	$1,431,529
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,431,529	$1,431,529	$1,431,529
TOTAL PUBLIC FUNDS	$1,431,529	$1,431,529	$1,431,529

248.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 80)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,431,529	$1,431,529	$1,431,529
Brain & Spinal Injury Trust Fund	$1,431,529	$1,431,529	$1,431,529
TOTAL PUBLIC FUNDS	$1,431,529	$1,431,529	$1,431,529

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

		Governor	House	SAC
TOTAL STATE FUNDS		$14,406,895	$14,406,895	$14,406,895
State General Funds		$14,406,895	$14,406,895	$14,406,895
TOTAL PUBLIC FUNDS		$14,406,895	$14,406,895	$14,406,895

249.1 *Increase funds to reflect fireworks excise tax revenue collections.*

State General Funds	$458,575	$458,575	$543,744

249.2 *Increase funds to reflect 2020 Super Speeder collections and reinstatement fees.*

State General Funds	$8,607,207	$8,607,207	$8,607,207

249.100 Georgia Trauma Care Network Commission — Appropriation (HB 80)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$23,472,677	$23,472,677	$23,557,846
State General Funds	$23,472,677	$23,472,677	$23,557,846
TOTAL PUBLIC FUNDS	$23,472,677	$23,472,677	$23,557,846

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$181,484,489	$181,484,489	$181,484,489
State General Funds	$181,484,489	$181,484,489	$181,484,489
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$26,358,168	$26,358,168	$26,358,168
Intergovernmental Transfers	$4,513,879	$4,513,879	$4,513,879
Intergovernmental Transfers Not Itemized	$4,513,879	$4,513,879	$4,513,879
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$242,291,292	$242,291,292	$242,291,292

Section Total - Final

TOTAL STATE FUNDS	$194,563,741	$190,510,723	$193,880,745
State General Funds	$194,563,741	$190,510,723	$193,880,745
TOTAL FEDERAL FUNDS	$33,927,849	$33,927,849	$33,927,849
Federal Funds Not Itemized	$33,927,849	$33,927,849	$33,927,849
TOTAL AGENCY FUNDS	$26,358,168	$26,358,168	$26,358,168
Intergovernmental Transfers	$4,513,879	$4,513,879	$4,513,879
Intergovernmental Transfers Not Itemized	$4,513,879	$4,513,879	$4,513,879
Sales and Services	$21,224,289	$21,224,289	$21,224,289
Sales and Services Not Itemized	$21,224,289	$21,224,289	$21,224,289
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$520,786	$520,786	$520,786
State Funds Transfers	$520,786	$520,786	$520,786
Agency to Agency Contracts	$520,786	$520,786	$520,786
TOTAL PUBLIC FUNDS	$255,370,544	$251,317,526	$254,687,548

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,008,353	$4,008,353	$4,008,353
State General Funds	$4,008,353	$4,008,353	$4,008,353
TOTAL PUBLIC FUNDS	$4,008,353	$4,008,353	$4,008,353

250.1 *Increase funds for an education incentive payment for sworn officers and communications personnel.*

State General Funds			$45,360

250.2 *Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.*

State General Funds $2,269

250.3 *Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.*

State General Funds $2,260

250.100 Aviation — Appropriation (HB 80)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,008,353	$4,008,353	$4,058,242
State General Funds	$4,008,353	$4,008,353	$4,058,242
TOTAL PUBLIC FUNDS	$4,008,353	$4,008,353	$4,058,242

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS	$8,405,077	$8,405,077	$8,405,077

251.1 *Utilize existing funds ($48,600) for an education incentive payment for sworn officers and communications personnel. (S:YES)*

State General Funds $0

251.2 *Utilize existing funds ($5,120) to create two new job classes to retain experienced sworn personnel starting April 1, 2021. (S:YES)*

State General Funds $0

251.3 *Utilize existing funds ($1,169) for recruitment and retention of administrative personnel starting April 1, 2021. (S:YES)*

State General Funds $0

251.100 Capitol Police Services — Appropriation (HB 80)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$8,405,077	$8,405,077	$8,405,077
Sales and Services	$8,405,077	$8,405,077	$8,405,077
Sales and Services Not Itemized	$8,405,077	$8,405,077	$8,405,077
TOTAL PUBLIC FUNDS	$8,405,077	$8,405,077	$8,405,077

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$8,645,786	$8,645,786	$8,645,786
State General Funds	$8,645,786	$8,645,786	$8,645,786
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,649,296	$8,649,296	$8,649,296

252.1 *Increase funds for an education incentive payment for sworn officers and communications personnel.*

State General Funds $61,560

252.2 *Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.*

State General Funds			$3,542

252.100 Departmental Administration (DPS) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$8,645,786	$8,645,786	$8,710,888
State General Funds	$8,645,786	$8,645,786	$8,710,888
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,649,296	$8,649,296	$8,714,398

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$128,160,036	$128,160,036	$128,160,036
State General Funds	$128,160,036	$128,160,036	$128,160,036
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$131,097,870	$131,097,870	$131,097,870

253.1 *Increase funds for one-time funding to purchase 321 vehicles for the Georgia State Patrol.*

State General Funds	$12,390,000	$12,390,000	$12,390,000

253.2 *Utilize existing funds for personnel and operations costs for a 100-person trooper school. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

253.3 *Reduce funds to reflect the decrease in the number of trooper schools for FY2021. (S:Reduce funds and redirect $3,120,402 in funds for recruitment and retention initiatives for sworn and civilian employees)*

State General Funds		($4,000,000)	($3,950,000)

253.4 *Increase funds for an education incentive payment for sworn officers and communications personnel.*

State General Funds			$2,454,300

253.5 *Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.*

State General Funds			$145,610

253.6 *Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.*

State General Funds			$56,844

253.100 Field Offices and Services — Appropriation (HB 80)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$140,550,036	$136,550,036	$139,256,790
State General Funds	$140,550,036	$136,550,036	$139,256,790
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$673,900	$673,900	$673,900
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$620,000	$620,000	$620,000
Sanctions, Fines, and Penalties Not Itemized	$620,000	$620,000	$620,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$375,786	$375,786	$375,786

	Governor	House	SAC
State Funds Transfers	$375,786	$375,786	$375,786
Agency to Agency Contracts	$375,786	$375,786	$375,786
TOTAL PUBLIC FUNDS	$143,487,870	$139,487,870	$142,194,624

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,339,295	$15,339,295	$15,339,295
State General Funds	$15,339,295	$15,339,295	$15,339,295
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$37,761,366	$37,761,366	$37,761,366

254.1 *Increase funds for an education incentive payment for sworn officers and communications personnel.*

State General Funds $257,580

254.2 *Increase funds to create two new job classes to retain experienced sworn personnel starting April 1, 2021.*

State General Funds $33,921

254.3 *Increase funds for recruitment and retention of administrative personnel starting April 1, 2021.*

State General Funds $6,937

254.100 Motor Carrier Compliance — Appropriation (HB 80)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,339,295	$15,339,295	$15,637,733
State General Funds	$15,339,295	$15,339,295	$15,637,733
TOTAL FEDERAL FUNDS	$11,289,344	$11,289,344	$11,289,344
Federal Funds Not Itemized	$11,289,344	$11,289,344	$11,289,344
TOTAL AGENCY FUNDS	$11,132,727	$11,132,727	$11,132,727
Intergovernmental Transfers	$370,923	$370,923	$370,923
Intergovernmental Transfers Not Itemized	$370,923	$370,923	$370,923
Sales and Services	$10,761,804	$10,761,804	$10,761,804
Sales and Services Not Itemized	$10,761,804	$10,761,804	$10,761,804
TOTAL PUBLIC FUNDS	$37,761,366	$37,761,366	$38,059,804

Office of Public Safety Officer Support — Continuation Budget

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$1,109,427	$1,109,427	$1,109,427
State General Funds	$1,109,427	$1,109,427	$1,109,427
TOTAL PUBLIC FUNDS	$1,109,427	$1,109,427	$1,109,427

255.1 *Increase funds for an education incentive payment for sworn officers and communications personnel.*

State General Funds $50,220

255.2 *Utilize existing funds for recruitment and retention of administrative personnel starting April 1, 2021. (S:YES)*

State General Funds $0

255.100 Office of Public Safety Officer Support — Appropriation (HB 80)

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	$1,109,427	$1,109,427	$1,159,647
State General Funds	$1,109,427	$1,109,427	$1,159,647
TOTAL PUBLIC FUNDS	$1,109,427	$1,109,427	$1,159,647

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,332,512	$1,332,512	$1,332,512
State General Funds	$1,332,512	$1,332,512	$1,332,512
TOTAL PUBLIC FUNDS	$1,332,512	$1,332,512	$1,332,512

256.1 *Increase funds to reflect FY2020 fireworks excise tax collections per SR558 and SB350 (2016 Session).*

State General Funds	$333,508	$333,508	$333,508

256.2 *Increase funds to replace two high-mileage vehicles.*

State General Funds		$48,000	$48,000

256.3 *Increase funds for virtual testing resources for firefighter certification and training.*

State General Funds			$50,000

256.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,666,020	$1,714,020	$1,764,020
State General Funds	$1,666,020	$1,714,020	$1,764,020
TOTAL PUBLIC FUNDS	$1,666,020	$1,714,020	$1,764,020

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,870,669	$3,870,669	$3,870,669
State General Funds	$3,870,669	$3,870,669	$3,870,669
TOTAL PUBLIC FUNDS	$3,870,669	$3,870,669	$3,870,669

257.1 *Increase funds to provide mandatory training for newly elected sheriffs.*

State General Funds	$275,000	$173,982	$173,982

257.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$4,145,669	$4,044,651	$4,044,651
State General Funds	$4,145,669	$4,044,651	$4,044,651
TOTAL PUBLIC FUNDS	$4,145,669	$4,044,651	$4,044,651

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$15,593,563	$15,593,563	$15,593,563
State General Funds	$15,593,563	$15,593,563	$15,593,563
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$5,635,042	$5,635,042	$5,635,042
Intergovernmental Transfers	$4,142,956	$4,142,956	$4,142,956
Intergovernmental Transfers Not Itemized	$4,142,956	$4,142,956	$4,142,956
Sales and Services	$1,492,086	$1,492,086	$1,492,086

	Governor	House	SAC
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$22,289,784	$22,289,784	$22,289,784

258.1 *Increase funds for one-time funding to replace 12 vehicles for training staff.*

State General Funds	$345,000	$345,000	$345,000

258.100 Public Safety Training Center, Georgia — Appropriation (HB 80)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$15,938,563	$15,938,563	$15,938,563
State General Funds	$15,938,563	$15,938,563	$15,938,563
TOTAL FEDERAL FUNDS	$1,061,179	$1,061,179	$1,061,179
Federal Funds Not Itemized	$1,061,179	$1,061,179	$1,061,179
TOTAL AGENCY FUNDS	$5,635,042	$5,635,042	$5,635,042
Intergovernmental Transfers	$4,142,956	$4,142,956	$4,142,956
Intergovernmental Transfers Not Itemized	$4,142,956	$4,142,956	$4,142,956
Sales and Services	$1,492,086	$1,492,086	$1,492,086
Sales and Services Not Itemized	$1,492,086	$1,492,086	$1,492,086
TOTAL PUBLIC FUNDS	$22,634,784	$22,634,784	$22,634,784

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,424,848	$3,424,848	$3,424,848
State General Funds	$3,424,848	$3,424,848	$3,424,848
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,766,938	$23,766,938	$23,766,938

259.1 *Reduce funds for driver's education and training to reflect Fiscal Year 2020 fine collections in accordance with Joshua's Law. (S:Reduce funds for driver's education and training)*

State General Funds	($264,256)	($264,256)	($132,128)

259.2 *Increase funds to restore partial funding for operations.*

State General Funds			$17,491

259.100 Highway Safety, Office of — Appropriation (HB 80)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,160,592	$3,160,592	$3,310,211
State General Funds	$3,160,592	$3,160,592	$3,310,211
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,502,682	$23,502,682	$23,652,301

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$9,493,797	$9,493,797	$9,493,797
State General Funds	$9,493,797	$9,493,797	$9,493,797

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized		$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS		$10,836,897	$10,836,897	$10,836,897
	Section Total - Final			
TOTAL STATE FUNDS		$9,493,797	$9,528,797	$9,528,797
State General Funds		$9,493,797	$9,528,797	$9,528,797
TOTAL FEDERAL FUNDS		$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized		$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS		$10,836,897	$10,871,897	$10,871,897

Commission Administration (PSC) — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,574,819	$1,574,819	$1,574,819
State General Funds	$1,574,819	$1,574,819	$1,574,819
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,658,319	$1,658,319	$1,658,319

260.1 *Increase funds for one-time funding for legal fees.*

State General Funds		$35,000	$35,000

260.100 Commission Administration (PSC) — Appropriation (HB 80)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,574,819	$1,609,819	$1,609,819
State General Funds	$1,574,819	$1,609,819	$1,609,819
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,658,319	$1,693,319	$1,693,319

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,280,126	$1,280,126	$1,280,126
State General Funds	$1,280,126	$1,280,126	$1,280,126
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,511,226	$2,511,226	$2,511,226

261.1 *Utilize existing funds to address unexpected attrition. (H:YES)(S:YES)*

State General Funds		$0	$0

261.100 Facility Protection — Appropriation (HB 80)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,280,126	$1,280,126	$1,280,126
State General Funds	$1,280,126	$1,280,126	$1,280,126
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,511,226	$2,511,226	$2,511,226

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,638,852	$6,638,852	$6,638,852
State General Funds	$6,638,852	$6,638,852	$6,638,852
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500

		Governor	House	SAC
Federal Funds Not Itemized		$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS		$6,667,352	$6,667,352	$6,667,352

262.100 Utilities Regulation — Appropriation (HB 80)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,638,852	$6,638,852	$6,638,852
State General Funds	$6,638,852	$6,638,852	$6,638,852
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,667,352	$6,667,352	$6,667,352

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$2,299,998,820	$2,299,998,820	$2,299,998,820
State General Funds	$2,299,998,820	$2,299,998,820	$2,299,998,820
TOTAL AGENCY FUNDS	$5,914,401,149	$5,914,401,149	$5,914,401,149
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
Intergovernmental Transfers	$2,690,227,657	$2,690,227,657	$2,690,227,657
University System of Georgia Research Funds	$2,580,233,448	$2,580,233,448	$2,580,233,448
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$386,628,992	$386,628,992	$386,628,992
Rebates, Refunds, and Reimbursements Not Itemized	$386,628,992	$386,628,992	$386,628,992
Sales and Services	$2,837,504,500	$2,837,504,500	$2,837,504,500
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$535,607,355	$535,607,355	$535,607,355
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,470,848	$17,470,848	$17,470,848
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
Agency Funds Transfers	$14,241,063	$14,241,063	$14,241,063
Agency Fund Transfers Not Itemized	$14,241,063	$14,241,063	$14,241,063
TOTAL PUBLIC FUNDS	$8,231,870,817	$8,231,870,817	$8,231,870,817

Section Total - Final

TOTAL STATE FUNDS	$2,365,609,026	$2,373,733,425	$2,374,219,595
State General Funds	$2,365,609,026	$2,373,733,425	$2,374,219,595
TOTAL AGENCY FUNDS	$5,914,401,149	$5,914,401,149	$5,914,401,149
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
Intergovernmental Transfers	$2,690,227,657	$2,690,227,657	$2,690,227,657
University System of Georgia Research Funds	$2,580,233,448	$2,580,233,448	$2,580,233,448
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$386,628,992	$386,628,992	$386,628,992
Rebates, Refunds, and Reimbursements Not Itemized	$386,628,992	$386,628,992	$386,628,992
Sales and Services	$2,837,504,500	$2,837,504,500	$2,837,504,500
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$535,607,355	$535,607,355	$535,607,355
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,470,848	$17,470,848	$17,470,848
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
Agency Funds Transfers	$14,241,063	$14,241,063	$14,241,063
Agency Fund Transfers Not Itemized	$14,241,063	$14,241,063	$14,241,063
TOTAL PUBLIC FUNDS	$8,297,481,023	$8,305,605,422	$8,306,091,592

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$42,409,663	$42,409,663	$42,409,663
State General Funds	$42,409,663	$42,409,663	$42,409,663

	Governor	House	SAC
TOTAL AGENCY FUNDS	$39,069,877	$39,069,877	$39,069,877
Intergovernmental Transfers	$27,000,000	$27,000,000	$27,000,000
University System of Georgia Research Funds	$27,000,000	$27,000,000	$27,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$10,069,877	$10,069,877	$10,069,877
Sales and Services Not Itemized	$10,069,877	$10,069,877	$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,112,778	$6,112,778	$6,112,778
Agency Funds Transfers	$6,112,778	$6,112,778	$6,112,778
Agency Fund Transfers Not Itemized	$6,112,778	$6,112,778	$6,112,778
TOTAL PUBLIC FUNDS	$87,592,318	$87,592,318	$87,592,318

263.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($118,443)	($118,443)	($118,443)

263.2 *Increase funds for operations. (S:Increase funds and reflect anticipated delay in start dates for new hires)*

State General Funds		$2,851,620	$2,726,620

263.100 Agricultural Experiment Station — Appropriation (HB 80)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$42,291,220	$45,142,840	$45,017,840
State General Funds	$42,291,220	$45,142,840	$45,017,840
TOTAL AGENCY FUNDS	$39,069,877	$39,069,877	$39,069,877
Intergovernmental Transfers	$27,000,000	$27,000,000	$27,000,000
University System of Georgia Research Funds	$27,000,000	$27,000,000	$27,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$10,069,877	$10,069,877	$10,069,877
Sales and Services Not Itemized	$10,069,877	$10,069,877	$10,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,112,778	$6,112,778	$6,112,778
Agency Funds Transfers	$6,112,778	$6,112,778	$6,112,778
Agency Fund Transfers Not Itemized	$6,112,778	$6,112,778	$6,112,778
TOTAL PUBLIC FUNDS	$87,473,875	$90,325,495	$90,200,495

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,140,215	$3,140,215	$3,140,215
Intergovernmental Transfers	$345,000	$345,000	$345,000
University System of Georgia Research Funds	$345,000	$345,000	$345,000
Sales and Services	$2,795,215	$2,795,215	$2,795,215
Sales and Services Not Itemized	$2,795,215	$2,795,215	$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,229,785	$3,229,785	$3,229,785
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

264.100 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 80)

The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$3,140,215	$3,140,215	$3,140,215
Intergovernmental Transfers	$345,000	$345,000	$345,000
University System of Georgia Research Funds	$345,000	$345,000	$345,000
Sales and Services	$2,795,215	$2,795,215	$2,795,215
Sales and Services Not Itemized	$2,795,215	$2,795,215	$2,795,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,229,785	$3,229,785	$3,229,785
State Funds Transfers	$3,229,785	$3,229,785	$3,229,785
Agency to Agency Contracts	$3,229,785	$3,229,785	$3,229,785
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$39,361,391	$39,361,391	$39,361,391
State General Funds	$39,361,391	$39,361,391	$39,361,391
TOTAL AGENCY FUNDS	$26,500,000	$26,500,000	$26,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$16,250,000	$16,250,000	$16,250,000
Sales and Services Not Itemized	$16,250,000	$16,250,000	$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,128,285	$8,128,285	$8,128,285
Agency Funds Transfers	$8,128,285	$8,128,285	$8,128,285
Agency Fund Transfers Not Itemized	$8,128,285	$8,128,285	$8,128,285
TOTAL PUBLIC FUNDS	$73,989,676	$73,989,676	$73,989,676

265.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($60,657)	($60,657)	($60,657)

265.2 *Increase funds for operations. (S:Increase funds and reflect anticipated delay in start dates for new hires)*

State General Funds		$2,652,325	$2,527,325

265.100 Cooperative Extension Service — Appropriation (HB 80)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$39,300,734	$41,953,059	$41,828,059
State General Funds	$39,300,734	$41,953,059	$41,828,059
TOTAL AGENCY FUNDS	$26,500,000	$26,500,000	$26,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$16,250,000	$16,250,000	$16,250,000
Sales and Services Not Itemized	$16,250,000	$16,250,000	$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,128,285	$8,128,285	$8,128,285
Agency Funds Transfers	$8,128,285	$8,128,285	$8,128,285
Agency Fund Transfers Not Itemized	$8,128,285	$8,128,285	$8,128,285
TOTAL PUBLIC FUNDS	$73,929,019	$76,581,344	$76,456,344

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$9,459,608	$9,459,608	$9,459,608
State General Funds	$9,459,608	$9,459,608	$9,459,608
TOTAL AGENCY FUNDS	$15,000,000	$15,000,000	$15,000,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$3,500,000	$3,500,000	$3,500,000
Sales and Services Not Itemized	$3,500,000	$3,500,000	$3,500,000
TOTAL PUBLIC FUNDS	$24,459,608	$24,459,608	$24,459,608

266.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($24,136)	($24,136)	($24,136)

266.2 *Reflect the responsibilities and funding for Invest Georgia to remain in the Board of Regents. (H:YES)(S:YES)*

State General Funds		$0	$0

266.100 Enterprise Innovation Institute — Appropriation (HB 80)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$9,435,472	$9,435,472	$9,435,472
State General Funds	$9,435,472	$9,435,472	$9,435,472
TOTAL AGENCY FUNDS	$15,000,000	$15,000,000	$15,000,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$3,500,000	$3,500,000	$3,500,000
Sales and Services Not Itemized	$3,500,000	$3,500,000	$3,500,000
TOTAL PUBLIC FUNDS	$24,435,472	$24,435,472	$24,435,472

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

	Governor	House	SAC
TOTAL STATE FUNDS	$912,598	$912,598	$912,598
State General Funds	$912,598	$912,598	$912,598
TOTAL AGENCY FUNDS	$700,988	$700,988	$700,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,613,586	$1,613,586	$1,613,586

267.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

	Governor	House	SAC
State General Funds	($11,902)	($11,902)	($11,902)

267.2 *Increase funds for operations.*

	Governor	House	SAC
State General Funds		$64,122	$64,122

267.100 Forestry Cooperative Extension — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

	Governor	House	SAC
TOTAL STATE FUNDS	$900,696	$964,818	$964,818
State General Funds	$900,696	$964,818	$964,818
TOTAL AGENCY FUNDS	$700,988	$700,988	$700,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$1,601,684	$1,665,806	$1,665,806

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,666,683	$2,666,683	$2,666,683
State General Funds	$2,666,683	$2,666,683	$2,666,683
TOTAL AGENCY FUNDS	$11,479,243	$11,479,243	$11,479,243
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$14,145,926	$14,145,926	$14,145,926

268.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($9,089)	($9,089)	($9,089)

268.2 *Increase funds for operations.*

State General Funds		$198,572	$198,572

268.100 Forestry Research — Appropriation (HB 80)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,657,594	$2,856,166	$2,856,166
State General Funds	$2,657,594	$2,856,166	$2,856,166
TOTAL AGENCY FUNDS	$11,479,243	$11,479,243	$11,479,243
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$850,000	$850,000	$850,000
Rebates, Refunds, and Reimbursements Not Itemized	$850,000	$850,000	$850,000
Sales and Services	$1,629,243	$1,629,243	$1,629,243
Sales and Services Not Itemized	$1,629,243	$1,629,243	$1,629,243
TOTAL PUBLIC FUNDS	$14,136,837	$14,335,409	$14,335,409

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,304,139	$4,304,139	$4,304,139
State General Funds	$4,304,139	$4,304,139	$4,304,139
TOTAL AGENCY FUNDS	$967,912	$967,912	$967,912
Intergovernmental Transfers	$93,085	$93,085	$93,085
University System of Georgia Research Funds	$93,085	$93,085	$93,085
Sales and Services	$874,827	$874,827	$874,827
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$73,726	$73,726	$73,726
TOTAL PUBLIC FUNDS	$5,272,051	$5,272,051	$5,272,051

269.100 Georgia Archives — Appropriation (HB 80)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,304,139	$4,304,139	$4,304,139
State General Funds	$4,304,139	$4,304,139	$4,304,139
TOTAL AGENCY FUNDS	$967,912	$967,912	$967,912
Intergovernmental Transfers	$93,085	$93,085	$93,085
University System of Georgia Research Funds	$93,085	$93,085	$93,085
Sales and Services	$874,827	$874,827	$874,827
Record Center Storage Fees	$801,101	$801,101	$801,101
Sales and Services Not Itemized	$73,726	$73,726	$73,726
TOTAL PUBLIC FUNDS	$5,272,051	$5,272,051	$5,272,051

Georgia Cyber Innovation and Training Center — Continuation Budget

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$5,346,572	$5,346,572	$5,346,572
State General Funds	$5,346,572	$5,346,572	$5,346,572
TOTAL AGENCY FUNDS	$772,982	$772,982	$772,982
Sales and Services	$772,982	$772,982	$772,982
Sales and Services Not Itemized	$772,982	$772,982	$772,982
TOTAL PUBLIC FUNDS	$6,119,554	$6,119,554	$6,119,554

270.1 *Increase funds for a rural coding pilot and associated start-up expenses.*

State General Funds			$197,000

270.100 Georgia Cyber Innovation and Training Center — Appropriation (HB 80)

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,346,572	$5,346,572	$5,543,572
State General Funds	$5,346,572	$5,346,572	$5,543,572
TOTAL AGENCY FUNDS	$772,982	$772,982	$772,982
Sales and Services	$772,982	$772,982	$772,982
Sales and Services Not Itemized	$772,982	$772,982	$772,982
TOTAL PUBLIC FUNDS	$6,119,554	$6,119,554	$6,316,554

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,569,571	$4,569,571	$4,569,571
State General Funds	$4,569,571	$4,569,571	$4,569,571
TOTAL PUBLIC FUNDS	$4,569,571	$4,569,571	$4,569,571

271.100 Georgia Research Alliance — Appropriation (HB 80)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,569,571	$4,569,571	$4,569,571
State General Funds	$4,569,571	$4,569,571	$4,569,571
TOTAL PUBLIC FUNDS	$4,569,571	$4,569,571	$4,569,571

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,490,643	$5,490,643	$5,490,643
State General Funds	$5,490,643	$5,490,643	$5,490,643
TOTAL AGENCY FUNDS	$639,661,007	$639,661,007	$639,661,007
Intergovernmental Transfers	$405,508,335	$405,508,335	$405,508,335
University System of Georgia Research Funds	$405,508,335	$405,508,335	$405,508,335
Rebates, Refunds, and Reimbursements	$225,553,337	$225,553,337	$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	$225,553,337	$225,553,337	$225,553,337
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$645,151,650	$645,151,650	$645,151,650

272.1 *Increase funds for operations.*

	Governor	House	SAC
State General Funds		$359,041	$359,041

272.100 Georgia Tech Research Institute — Appropriation (HB 80)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,490,643	$5,849,684	$5,849,684
State General Funds	$5,490,643	$5,849,684	$5,849,684
TOTAL AGENCY FUNDS	$639,661,007	$639,661,007	$639,661,007
Intergovernmental Transfers	$405,508,335	$405,508,335	$405,508,335
University System of Georgia Research Funds	$405,508,335	$405,508,335	$405,508,335
Rebates, Refunds, and Reimbursements	$225,553,337	$225,553,337	$225,553,337
Rebates, Refunds, and Reimbursements Not Itemized	$225,553,337	$225,553,337	$225,553,337
Sales and Services	$8,599,335	$8,599,335	$8,599,335
Sales and Services Not Itemized	$8,599,335	$8,599,335	$8,599,335
TOTAL PUBLIC FUNDS	$645,151,650	$645,510,691	$645,510,691

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

	Governor	House	SAC
TOTAL STATE FUNDS	$900,618	$900,618	$900,618
State General Funds	$900,618	$900,618	$900,618
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,386,899	$1,386,899	$1,386,899

273.1 *Increase funds for operations.*

State General Funds		$71,707	$71,707

273.100 Marine Institute — Appropriation (HB 80)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$900,618	$972,325	$972,325
State General Funds	$900,618	$972,325	$972,325
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,386,899	$1,458,606	$1,458,606

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,434,270	$1,434,270	$1,434,270
State General Funds	$1,434,270	$1,434,270	$1,434,270
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$2,974,270	$2,974,270	$2,974,270

274.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($6,809)	($6,809)	($6,809)

274.2 *Increase funds for operations.*

State General Funds		$83,486	$83,486

274.100 Marine Resources Extension Center — Appropriation (HB 80)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,427,461	$1,510,947	$1,510,947
State General Funds	$1,427,461	$1,510,947	$1,510,947
TOTAL AGENCY FUNDS	$1,540,000	$1,540,000	$1,540,000
Intergovernmental Transfers	$800,000	$800,000	$800,000
University System of Georgia Research Funds	$800,000	$800,000	$800,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$2,967,461	$3,050,947	$3,050,947

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,974,714	$28,974,714	$28,974,714
State General Funds	$28,974,714	$28,974,714	$28,974,714
TOTAL PUBLIC FUNDS	$28,974,714	$28,974,714	$28,974,714

275.1 *Increase funds for operations.*

State General Funds		$1,627,793	$1,627,793

275.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 80)

The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,974,714	$30,602,507	$30,602,507
State General Funds	$28,974,714	$30,602,507	$30,602,507
TOTAL PUBLIC FUNDS	$28,974,714	$30,602,507	$30,602,507

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$38,905,805	$38,905,805	$38,905,805
State General Funds	$38,905,805	$38,905,805	$38,905,805
TOTAL AGENCY FUNDS	$5,411,304	$5,411,304	$5,411,304
Sales and Services	$5,411,304	$5,411,304	$5,411,304
Sales and Services Not Itemized	$5,411,304	$5,411,304	$5,411,304
TOTAL PUBLIC FUNDS	$44,317,109	$44,317,109	$44,317,109

276.1 *Increase funds for materials grants by five cents from $0.35 to $0.40 per capita.*

State General Funds			$539,170

276.100 Public Libraries — Appropriation (HB 80)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$38,905,805	$38,905,805	$39,444,975
State General Funds	$38,905,805	$38,905,805	$39,444,975
TOTAL AGENCY FUNDS	$5,411,304	$5,411,304	$5,411,304
Sales and Services	$5,411,304	$5,411,304	$5,411,304
Sales and Services Not Itemized	$5,411,304	$5,411,304	$5,411,304
TOTAL PUBLIC FUNDS	$44,317,109	$44,317,109	$44,856,279

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$21,751,143	$21,751,143	$21,751,143
State General Funds	$21,751,143	$21,751,143	$21,751,143
TOTAL PUBLIC FUNDS	$21,751,143	$21,751,143	$21,751,143

277.1 *Increase funds for operations for the Georgia Youth Science and Technology Center.*

State General Funds		$53,733	$53,733

277.100 Public Service / Special Funding Initiatives — Appropriation (HB 80)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$21,751,143	$21,804,876	$21,804,876
State General Funds	$21,751,143	$21,804,876	$21,804,876
TOTAL PUBLIC FUNDS	$21,751,143	$21,804,876	$21,804,876

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,821,119	$10,821,119	$10,821,119
State General Funds	$10,821,119	$10,821,119	$10,821,119
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,171,119	$11,171,119	$11,171,119

278.100 Regents Central Office — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$10,821,119	$10,821,119	$10,821,119
State General Funds	$10,821,119	$10,821,119	$10,821,119
TOTAL AGENCY FUNDS	$350,000	$350,000	$350,000
Sales and Services	$350,000	$350,000	$350,000
Sales and Services Not Itemized	$350,000	$350,000	$350,000
TOTAL PUBLIC FUNDS	$11,171,119	$11,171,119	$11,171,119

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$2,953,952	$2,953,952	$2,953,952
State General Funds	$2,953,952	$2,953,952	$2,953,952
TOTAL AGENCY FUNDS	$4,096,107	$4,096,107	$4,096,107
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$800,000	$800,000	$800,000
Sales and Services Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$7,050,059	$7,050,059	$7,050,059

279.100 Skidaway Institute of Oceanography — Appropriation (HB 80)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$2,953,952	$2,953,952	$2,953,952
State General Funds	$2,953,952	$2,953,952	$2,953,952
TOTAL AGENCY FUNDS	$4,096,107	$4,096,107	$4,096,107
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$545,487	$545,487	$545,487
Rebates, Refunds, and Reimbursements Not Itemized	$545,487	$545,487	$545,487
Sales and Services	$800,000	$800,000	$800,000
Sales and Services Not Itemized	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$7,050,059	$7,050,059	$7,050,059

Teaching — Continuation Budget

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,054,132,976	$2,054,132,976	$2,054,132,976
State General Funds	$2,054,132,976	$2,054,132,976	$2,054,132,976
TOTAL AGENCY FUNDS	$5,143,185,233	$5,143,185,233	$5,143,185,233
Intergovernmental Transfers	$2,223,886,981	$2,223,886,981	$2,223,886,981
University System of Georgia Research Funds	$2,113,892,772	$2,113,892,772	$2,113,892,772
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$155,815,168	$155,815,168	$155,815,168
Rebates, Refunds, and Reimbursements Not Itemized	$155,815,168	$155,815,168	$155,815,168
Sales and Services	$2,763,483,084	$2,763,483,084	$2,763,483,084
Sales and Services Not Itemized	$462,387,040	$462,387,040	$462,387,040

		Governor	House	SAC
Tuition and Fees for Higher Education		$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL PUBLIC FUNDS		$7,197,318,209	$7,197,318,209	$7,197,318,209

280.1 *Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.18% increase in credit hour enrollment ($68,387,021) and a 0.5% increase in square footage ($1,746,489) not funded in the original FY2021 budget.*

State General Funds	$70,133,510	$70,133,510	$70,133,510

280.2 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($4,508,095)	($4,508,095)	($4,508,095)

280.3 *Reflect the continued use of Higher Education Emergency Relief Fund ($124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs ($32,691,838) to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

280.100 Teaching — Appropriation (HB 80)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,119,758,391	$2,119,758,391	$2,119,758,391
State General Funds	$2,119,758,391	$2,119,758,391	$2,119,758,391
TOTAL AGENCY FUNDS	$5,143,185,233	$5,143,185,233	$5,143,185,233
Intergovernmental Transfers	$2,223,886,981	$2,223,886,981	$2,223,886,981
University System of Georgia Research Funds	$2,113,892,772	$2,113,892,772	$2,113,892,772
Intergovernmental Transfers Not Itemized	$109,994,209	$109,994,209	$109,994,209
Rebates, Refunds, and Reimbursements	$155,815,168	$155,815,168	$155,815,168
Rebates, Refunds, and Reimbursements Not Itemized	$155,815,168	$155,815,168	$155,815,168
Sales and Services	$2,763,483,084	$2,763,483,084	$2,763,483,084
Sales and Services Not Itemized	$462,387,040	$462,387,040	$462,387,040
Tuition and Fees for Higher Education	$2,301,096,044	$2,301,096,044	$2,301,096,044
TOTAL PUBLIC FUNDS	$7,262,943,624	$7,262,943,624	$7,262,943,624

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$4,065,841	$4,065,841	$4,065,841
State General Funds	$4,065,841	$4,065,841	$4,065,841
TOTAL PUBLIC FUNDS	$4,065,841	$4,065,841	$4,065,841

281.1 *Eliminate funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members per HB292 (2020 Session).*

State General Funds	($1,417)	($1,417)	($1,417)

281.2 *Increase funds for operations.*

State General Funds		$162,000	$162,000

281.100 Veterinary Medicine Experiment Station — Appropriation (HB 80)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$4,064,424	$4,226,424	$4,226,424
State General Funds	$4,064,424	$4,226,424	$4,226,424
TOTAL PUBLIC FUNDS	$4,064,424	$4,226,424	$4,226,424

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$481,991	$481,991	$481,991
State General Funds	$481,991	$481,991	$481,991
TOTAL AGENCY FUNDS	$22,000,000	$22,000,000	$22,000,000

	Governor	House	SAC
Sales and Services	$22,000,000	$22,000,000	$22,000,000
Sales and Services Not Itemized	$22,000,000	$22,000,000	$22,000,000
TOTAL PUBLIC FUNDS	$22,481,991	$22,481,991	$22,481,991

282.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 80)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$481,991	$481,991	$481,991
State General Funds	$481,991	$481,991	$481,991
TOTAL AGENCY FUNDS	$22,000,000	$22,000,000	$22,000,000
Sales and Services	$22,000,000	$22,000,000	$22,000,000
Sales and Services Not Itemized	$22,000,000	$22,000,000	$22,000,000
TOTAL PUBLIC FUNDS	$22,481,991	$22,481,991	$22,481,991

Payments to Georgia Commission on the Holocaust — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$304,560	$304,560	$304,560
State General Funds	$304,560	$304,560	$304,560
TOTAL AGENCY FUNDS	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$344,560	$344,560	$344,560

283.98 *Change the name of the Georgia Commission on the Holocaust program to the Payments to Georgia Commission on the Holocaust program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

283.100 Payments to Georgia Commission on the Holocaust — Appropriation (HB 80)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$304,560	$304,560	$304,560
State General Funds	$304,560	$304,560	$304,560
TOTAL AGENCY FUNDS	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures	$40,000	$40,000	$40,000
Contributions, Donations, and Forfeitures Not Itemized	$40,000	$40,000	$40,000
TOTAL PUBLIC FUNDS	$344,560	$344,560	$344,560

Payments to Georgia Military College Junior Military College — Continuation Budget

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,487,865	$3,487,865	$3,487,865
State General Funds	$3,487,865	$3,487,865	$3,487,865
TOTAL PUBLIC FUNDS	$3,487,865	$3,487,865	$3,487,865

284.100 Payments to Georgia Military College Junior Military College — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	$3,487,865	$3,487,865	$3,487,865
State General Funds	$3,487,865	$3,487,865	$3,487,865
TOTAL PUBLIC FUNDS	$3,487,865	$3,487,865	$3,487,865

Payments to Georgia Military College Preparatory School — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,507,888	$3,507,888	$3,507,888
State General Funds	$3,507,888	$3,507,888	$3,507,888
TOTAL PUBLIC FUNDS	$3,507,888	$3,507,888	$3,507,888

285.1 *Increase funds to offset austerity reduction for K-12 education.*

State General Funds	$217,244	$217,244	$217,244

285.100 Payments to Georgia Military College Preparatory School — Appropriation (HB 80)

The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

TOTAL STATE FUNDS	$3,725,132	$3,725,132	$3,725,132
State General Funds	$3,725,132	$3,725,132	$3,725,132
TOTAL PUBLIC FUNDS	$3,725,132	$3,725,132	$3,725,132

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,755,210	$13,755,210	$13,755,210
State General Funds	$13,755,210	$13,755,210	$13,755,210
TOTAL PUBLIC FUNDS	$13,755,210	$13,755,210	$13,755,210

286.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 80)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$13,755,210	$13,755,210	$13,755,210
State General Funds	$13,755,210	$13,755,210	$13,755,210
TOTAL PUBLIC FUNDS	$13,755,210	$13,755,210	$13,755,210

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$171,355,399	$171,355,399	$171,355,399
State General Funds	$170,921,616	$170,921,616	$170,921,616
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$174,661,129	$174,661,129	$174,661,129

Section Total - Final

TOTAL STATE FUNDS	$196,523,158	$196,523,158	$196,523,158
State General Funds	$196,089,375	$196,089,375	$196,089,375
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,058,059	$1,058,059	$1,058,059
Federal Funds Not Itemized	$687,912	$687,912	$687,912
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$2,247,671	$2,247,671	$2,247,671
Sales and Services	$2,247,671	$2,247,671	$2,247,671
Sales and Services Not Itemized	$2,247,671	$2,247,671	$2,247,671
TOTAL PUBLIC FUNDS	$199,828,888	$199,828,888	$199,828,888

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$12,600,723	$12,600,723	$12,600,723
State General Funds	$12,600,723	$12,600,723	$12,600,723
TOTAL PUBLIC FUNDS	$12,600,723	$12,600,723	$12,600,723

287.100 Departmental Administration (DOR) — Appropriation (HB 80)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$12,600,723	$12,600,723	$12,600,723
State General Funds	$12,600,723	$12,600,723	$12,600,723
TOTAL PUBLIC FUNDS	$12,600,723	$12,600,723	$12,600,723

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

288.1 *Increase funds for Forestland Protection Act grant reimbursements to meet projected needs.*

State General Funds	$25,000,000	$25,000,000	$25,000,000

288.100 Forestland Protection Grants — Appropriation (HB 80)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	$39,072,351	$39,072,351	$39,072,351
State General Funds	$39,072,351	$39,072,351	$39,072,351
TOTAL PUBLIC FUNDS	$39,072,351	$39,072,351	$39,072,351

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$7,359,676	$7,359,676	$7,359,676
State General Funds	$6,925,893	$6,925,893	$6,925,893
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$8,215,710	$8,215,710	$8,215,710

289.1 *Increase funds for one advanced auditor position and associated expenses and five contractors to provide regulations of the distribution and sale of vaping products pursuant to SB375 (2020 Session).*

State General Funds	$86,175	$86,175	$86,175

289.100 Industry Regulation — Appropriation (HB 80)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	$7,445,851	$7,445,851	$7,445,851
State General Funds	$7,012,068	$7,012,068	$7,012,068
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$370,147	$370,147	$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$370,147	$370,147	$370,147
TOTAL AGENCY FUNDS	$485,887	$485,887	$485,887
Sales and Services	$485,887	$485,887	$485,887
Sales and Services Not Itemized	$485,887	$485,887	$485,887
TOTAL PUBLIC FUNDS	$8,301,885	$8,301,885	$8,301,885

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$3,758,131	$3,758,131	$3,758,131
State General Funds	$3,758,131	$3,758,131	$3,758,131
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$4,178,131	$4,178,131	$4,178,131

290.1 *Increase funds to reflect FY2020 fireworks excise tax collections.*

State General Funds	$81,584	$81,584	$81,584

290.100 Local Government Services — Appropriation (HB 80)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$3,839,715	$3,839,715	$3,839,715
State General Funds	$3,839,715	$3,839,715	$3,839,715
TOTAL AGENCY FUNDS	$420,000	$420,000	$420,000
Sales and Services	$420,000	$420,000	$420,000
Sales and Services Not Itemized	$420,000	$420,000	$420,000
TOTAL PUBLIC FUNDS	$4,259,715	$4,259,715	$4,259,715

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

291.100 Local Tax Officials Retirement and FICA — Appropriation (HB 80)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$9,033,157	$9,033,157	$9,033,157
State General Funds	$9,033,157	$9,033,157	$9,033,157
TOTAL PUBLIC FUNDS	$9,033,157	$9,033,157	$9,033,157

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$36,963,547	$36,963,547	$36,963,547
State General Funds	$36,963,547	$36,963,547	$36,963,547
TOTAL PUBLIC FUNDS	$36,963,547	$36,963,547	$36,963,547

292.100 Motor Vehicle Registration and Titling — Appropriation (HB 80)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$36,963,547	$36,963,547	$36,963,547
State General Funds	$36,963,547	$36,963,547	$36,963,547
TOTAL PUBLIC FUNDS	$36,963,547	$36,963,547	$36,963,547

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,103,033	$5,103,033	$5,103,033
State General Funds	$5,103,033	$5,103,033	$5,103,033

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$416,081	$416,081	$416,081
Federal Funds Not Itemized		$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS		$5,519,114	$5,519,114	$5,519,114

293.100 Office of Special Investigations — Appropriation (HB 80)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$5,103,033	$5,103,033	$5,103,033
State General Funds	$5,103,033	$5,103,033	$5,103,033
TOTAL FEDERAL FUNDS	$416,081	$416,081	$416,081
Federal Funds Not Itemized	$416,081	$416,081	$416,081
TOTAL PUBLIC FUNDS	$5,519,114	$5,519,114	$5,519,114

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$54,328,736	$54,328,736	$54,328,736
State General Funds	$54,328,736	$54,328,736	$54,328,736
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$55,670,520	$55,670,520	$55,670,520

294.100 Tax Compliance — Appropriation (HB 80)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$54,328,736	$54,328,736	$54,328,736
State General Funds	$54,328,736	$54,328,736	$54,328,736
TOTAL AGENCY FUNDS	$1,341,784	$1,341,784	$1,341,784
Sales and Services	$1,341,784	$1,341,784	$1,341,784
Sales and Services Not Itemized	$1,341,784	$1,341,784	$1,341,784
TOTAL PUBLIC FUNDS	$55,670,520	$55,670,520	$55,670,520

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,129,499	$4,129,499	$4,129,499
State General Funds	$4,129,499	$4,129,499	$4,129,499
TOTAL PUBLIC FUNDS	$4,129,499	$4,129,499	$4,129,499

295.100 Tax Policy — Appropriation (HB 80)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,129,499	$4,129,499	$4,129,499
State General Funds	$4,129,499	$4,129,499	$4,129,499
TOTAL PUBLIC FUNDS	$4,129,499	$4,129,499	$4,129,499

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$24,006,546	$24,006,546	$24,006,546
State General Funds	$24,006,546	$24,006,546	$24,006,546
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$24,278,377	$24,278,377	$24,278,377

296.100 Taxpayer Services — Appropriation (HB 80)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$24,006,546	$24,006,546	$24,006,546
State General Funds	$24,006,546	$24,006,546	$24,006,546
TOTAL FEDERAL FUNDS	$271,831	$271,831	$271,831
Federal Funds Not Itemized	$271,831	$271,831	$271,831
TOTAL PUBLIC FUNDS	$24,278,377	$24,278,377	$24,278,377

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$22,740,011	$22,740,011	$22,740,011
State General Funds	$22,740,011	$22,740,011	$22,740,011
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$4,785,352	$4,785,352	$4,785,352
Sales and Services	$4,785,352	$4,785,352	$4,785,352
Sales and Services Not Itemized	$4,785,352	$4,785,352	$4,785,352
TOTAL PUBLIC FUNDS	$28,075,363	$28,075,363	$28,075,363

Section Total - Final

TOTAL STATE FUNDS	$22,740,011	$22,790,356	$22,940,356
State General Funds	$22,740,011	$22,790,356	$22,940,356
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$4,785,352	$4,785,352	$4,785,352
Sales and Services	$4,785,352	$4,785,352	$4,785,352
Sales and Services Not Itemized	$4,785,352	$4,785,352	$4,785,352
TOTAL PUBLIC FUNDS	$28,075,363	$28,125,708	$28,275,708

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,204,852	$4,204,852	$4,204,852
Sales and Services	$4,204,852	$4,204,852	$4,204,852
Sales and Services Not Itemized	$4,204,852	$4,204,852	$4,204,852
TOTAL PUBLIC FUNDS	$4,204,852	$4,204,852	$4,204,852

297.100 Corporations — Appropriation (HB 80)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL AGENCY FUNDS	$4,204,852	$4,204,852	$4,204,852
Sales and Services	$4,204,852	$4,204,852	$4,204,852
Sales and Services Not Itemized	$4,204,852	$4,204,852	$4,204,852
TOTAL PUBLIC FUNDS	$4,204,852	$4,204,852	$4,204,852

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,427,472	$5,427,472	$5,427,472
State General Funds	$5,427,472	$5,427,472	$5,427,472
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000

		Governor	House	SAC
Sales and Services Not Itemized		$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS		$6,027,472	$6,027,472	$6,027,472

298.1 *Reflect the continued use of $10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

298.100 Elections — Appropriation (HB 80)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,427,472	$5,427,472	$5,427,472
State General Funds	$5,427,472	$5,427,472	$5,427,472
TOTAL FEDERAL FUNDS	$550,000	$550,000	$550,000
Federal Funds Not Itemized	$550,000	$550,000	$550,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$6,027,472	$6,027,472	$6,027,472

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,115,242	$3,115,242	$3,115,242
State General Funds	$3,115,242	$3,115,242	$3,115,242
TOTAL PUBLIC FUNDS	$3,115,242	$3,115,242	$3,115,242

299.100 Investigations — Appropriation (HB 80)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,115,242	$3,115,242	$3,115,242
State General Funds	$3,115,242	$3,115,242	$3,115,242
TOTAL PUBLIC FUNDS	$3,115,242	$3,115,242	$3,115,242

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,006,664	$3,006,664	$3,006,664
State General Funds	$3,006,664	$3,006,664	$3,006,664
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,012,164	$3,012,164	$3,012,164

300.100 Office Administration (SOS) — Appropriation (HB 80)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,006,664	$3,006,664	$3,006,664
State General Funds	$3,006,664	$3,006,664	$3,006,664
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,012,164	$3,012,164	$3,012,164

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$7,561,551	$7,561,551	$7,561,551
State General Funds	$7,561,551	$7,561,551	$7,561,551

		Governor	House	SAC
TOTAL AGENCY FUNDS		$400,000	$400,000	$400,000
Sales and Services		$400,000	$400,000	$400,000
Sales and Services Not Itemized		$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS		$7,961,551	$7,961,551	$7,961,551

301.1 *Increase funds for the Georgia Board of Nursing to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine and monitoring the patient for any adverse reactions in the subsequent observation period pursuant to Executive Order 01.22.21.07.*

State General Funds				$150,000

301.100 Professional Licensing Boards — Appropriation (HB 80)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS		$7,561,551	$7,561,551	$7,711,551
State General Funds		$7,561,551	$7,561,551	$7,711,551
TOTAL AGENCY FUNDS		$400,000	$400,000	$400,000
Sales and Services		$400,000	$400,000	$400,000
Sales and Services Not Itemized		$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS		$7,961,551	$7,961,551	$8,111,551

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS		$706,711	$706,711	$706,711
State General Funds		$706,711	$706,711	$706,711
TOTAL AGENCY FUNDS		$25,000	$25,000	$25,000
Sales and Services		$25,000	$25,000	$25,000
Sales and Services Not Itemized		$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS		$731,711	$731,711	$731,711

302.100 Securities — Appropriation (HB 80)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS		$706,711	$706,711	$706,711
State General Funds		$706,711	$706,711	$706,711
TOTAL AGENCY FUNDS		$25,000	$25,000	$25,000
Sales and Services		$25,000	$25,000	$25,000
Sales and Services Not Itemized		$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS		$731,711	$731,711	$731,711

Georgia Access to Medical Cannabis Commission — Continuation Budget

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS		$225,000	$225,000	$225,000
State General Funds		$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS		$225,000	$225,000	$225,000

303.1 *Increase funds for IT contracts and a virtual call center.*

State General Funds			$50,345	$50,345

303.100 Georgia Access to Medical Cannabis Commission — Appropriation (HB 80)

The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

TOTAL STATE FUNDS		$225,000	$275,345	$275,345
State General Funds		$225,000	$275,345	$275,345
TOTAL PUBLIC FUNDS		$225,000	$275,345	$275,345

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,697,371	$2,697,371	$2,697,371
State General Funds	$2,697,371	$2,697,371	$2,697,371
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,797,371	$2,797,371	$2,797,371

304.100 Real Estate Commission — Appropriation (HB 80)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$2,697,371	$2,697,371	$2,697,371
State General Funds	$2,697,371	$2,697,371	$2,697,371
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$2,797,371	$2,797,371	$2,797,371

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$1,048,640,964	$1,048,640,964	$1,048,640,964
State General Funds	$125,973,664	$125,973,664	$125,973,664
Lottery Proceeds	$922,667,300	$922,667,300	$922,667,300
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$9,282,854	$9,282,854	$9,282,854
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$8,004,593	$8,004,593	$8,004,593
Sales and Services Not Itemized	$8,004,593	$8,004,593	$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,058,669,127	$1,058,669,127	$1,058,669,127

Section Total - Final

TOTAL STATE FUNDS	$1,048,640,964	$1,048,833,464	$1,040,605,694
State General Funds	$125,973,664	$126,166,164	$117,938,394
Lottery Proceeds	$922,667,300	$922,667,300	$922,667,300
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$9,282,854	$9,282,854	$9,282,854
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$8,004,593	$8,004,593	$8,004,593
Sales and Services Not Itemized	$8,004,593	$8,004,593	$8,004,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$1,058,669,127	$1,058,861,627	$1,050,633,857

Commission Administration (GSFC) — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$9,118,054	$9,118,054	$9,118,054
State General Funds	$0	$0	$0
Lottery Proceeds	$9,118,054	$9,118,054	$9,118,054
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593

		Governor	House	SAC
Sales and Services		$4,593	$4,593	$4,593
Sales and Services Not Itemized		$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$600,000	$600,000	$600,000
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$9,867,956	$9,867,956	$9,867,956

305.100 Commission Administration (GSFC) — Appropriation (HB 80)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$9,118,054	$9,118,054	$9,118,054
Lottery Proceeds	$9,118,054	$9,118,054	$9,118,054
TOTAL FEDERAL FUNDS	$145,309	$145,309	$145,309
Federal Funds Not Itemized	$145,309	$145,309	$145,309
TOTAL AGENCY FUNDS	$4,593	$4,593	$4,593
Sales and Services	$4,593	$4,593	$4,593
Sales and Services Not Itemized	$4,593	$4,593	$4,593
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,867,956	$9,867,956	$9,867,956

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$89,836,976	$89,836,976	$89,836,976
State General Funds	$89,836,976	$89,836,976	$89,836,976
TOTAL PUBLIC FUNDS	$89,836,976	$89,836,976	$89,836,976

306.1 *Reduce funds for updated projections.*

State General Funds		($8,035,270)

306.100 Dual Enrollment — Appropriation (HB 80)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$89,836,976	$89,836,976	$81,801,706
State General Funds	$89,836,976	$89,836,976	$81,801,706
TOTAL PUBLIC FUNDS	$89,836,976	$89,836,976	$81,801,706

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$954,450	$954,450	$954,450
State General Funds	$954,450	$954,450	$954,450
TOTAL PUBLIC FUNDS	$954,450	$954,450	$954,450

307.1 *Increase funds to meet the projected need. (S:YES; Utilize existing funds to meet the projected need)*

State General Funds	$192,500	$0

307.100 Engineer Scholarship — Appropriation (HB 80)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$954,450	$1,146,950	$954,450
State General Funds	$954,450	$1,146,950	$954,450
TOTAL PUBLIC FUNDS	$954,450	$1,146,950	$954,450

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

308.100 Georgia Military College Scholarship — Appropriation (HB 80)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,082,916	$1,082,916	$1,082,916
State General Funds	$1,082,916	$1,082,916	$1,082,916
TOTAL PUBLIC FUNDS	$1,082,916	$1,082,916	$1,082,916

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

309.100 HERO Scholarship — Appropriation (HB 80)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$630,000	$630,000	$630,000
State General Funds	$630,000	$630,000	$630,000
TOTAL PUBLIC FUNDS	$630,000	$630,000	$630,000

HOPE GED — Continuation Budget

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$421,667	$421,667	$421,667
State General Funds	$0	$0	$0
Lottery Proceeds	$421,667	$421,667	$421,667
TOTAL PUBLIC FUNDS	$421,667	$421,667	$421,667

310.100 HOPE GED — Appropriation (HB 80)

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$421,667	$421,667	$421,667
Lottery Proceeds	$421,667	$421,667	$421,667
TOTAL PUBLIC FUNDS	$421,667	$421,667	$421,667

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$66,441,720	$66,441,720	$66,441,720
State General Funds	$0	$0	$0
Lottery Proceeds	$66,441,720	$66,441,720	$66,441,720
TOTAL PUBLIC FUNDS	$66,441,720	$66,441,720	$66,441,720

311.100 HOPE Grant — Appropriation (HB 80)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$66,441,720	$66,441,720	$66,441,720
Lottery Proceeds	$66,441,720	$66,441,720	$66,441,720
TOTAL PUBLIC FUNDS	$66,441,720	$66,441,720	$66,441,720

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$68,258,147	$68,258,147	$68,258,147
State General Funds	$0	$0	$0
Lottery Proceeds	$68,258,147	$68,258,147	$68,258,147
TOTAL PUBLIC FUNDS	$68,258,147	$68,258,147	$68,258,147

312.100 HOPE Scholarships - Private Schools — Appropriation (HB 80)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$68,258,147	$68,258,147	$68,258,147
Lottery Proceeds	$68,258,147	$68,258,147	$68,258,147
TOTAL PUBLIC FUNDS	$68,258,147	$68,258,147	$68,258,147

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$752,427,712	$752,427,712	$752,427,712
State General Funds	$0	$0	$0
Lottery Proceeds	$752,427,712	$752,427,712	$752,427,712
TOTAL PUBLIC FUNDS	$752,427,712	$752,427,712	$752,427,712

313.100 HOPE Scholarships - Public Schools — Appropriation (HB 80)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$752,427,712	$752,427,712	$752,427,712
Lottery Proceeds	$752,427,712	$752,427,712	$752,427,712
TOTAL PUBLIC FUNDS	$752,427,712	$752,427,712	$752,427,712

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$34,000,000	$34,000,000	$34,000,000

314.100 Low Interest Loans — Appropriation (HB 80)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$8,000,000	$8,000,000	$8,000,000
Sales and Services	$8,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$8,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$34,000,000	$34,000,000	$34,000,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

315.100 North Georgia Military Scholarship Grants — Appropriation (HB 80)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

316.100 North Georgia ROTC Grants — Appropriation (HB 80)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,113,750	$1,113,750	$1,113,750
State General Funds	$1,113,750	$1,113,750	$1,113,750
TOTAL PUBLIC FUNDS	$1,113,750	$1,113,750	$1,113,750

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

317.100 Public Safety Memorial Grant — Appropriation (HB 80)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$540,000	$540,000	$540,000
State General Funds	$540,000	$540,000	$540,000
TOTAL PUBLIC FUNDS	$540,000	$540,000	$540,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

318.100 REACH Georgia Scholarship — Appropriation (HB 80)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,370,000	$6,370,000	$6,370,000
State General Funds	$6,370,000	$6,370,000	$6,370,000
TOTAL PUBLIC FUNDS	$6,370,000	$6,370,000	$6,370,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$945,000	$945,000	$945,000
State General Funds	$945,000	$945,000	$945,000
TOTAL PUBLIC FUNDS	$945,000	$945,000	$945,000

319.100 Service Cancelable Loans — Appropriation (HB 80)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$945,000	$945,000	$945,000
State General Funds	$945,000	$945,000	$945,000
TOTAL PUBLIC FUNDS	$945,000	$945,000	$945,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$20,557,067	$20,557,067	$20,557,067
State General Funds	$20,557,067	$20,557,067	$20,557,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$21,835,328	$21,835,328	$21,835,328

320.100 Tuition Equalization Grants — Appropriation (HB 80)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$20,557,067	$20,557,067	$20,557,067
State General Funds	$20,557,067	$20,557,067	$20,557,067
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances	$1,278,261	$1,278,261	$1,278,261
Reserved Fund Balances Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$21,835,328	$21,835,328	$21,835,328

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$905,765	$905,765	$905,765
State General Funds	$905,765	$905,765	$905,765
TOTAL PUBLIC FUNDS	$905,765	$905,765	$905,765

321.1 *Reflect $115,000 in other funds for operations for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

321.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 80)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$905,765	$905,765	$905,765
State General Funds	$905,765	$905,765	$905,765
TOTAL PUBLIC FUNDS	$905,765	$905,765	$905,765

Section 45: Teachers Retirement System

Section Total - Continuation			
TOTAL STATE FUNDS	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,747,901	$43,747,901	$43,747,901

Section Total - Final			
TOTAL STATE FUNDS	$150,000	$150,000	$150,000
State General Funds	$150,000	$150,000	$150,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,707,180	$43,707,180	$43,707,180

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$190,721	$190,721	$190,721
State General Funds	$190,721	$190,721	$190,721
TOTAL PUBLIC FUNDS	$190,721	$190,721	$190,721

322.1 *Reduce funds to reflect the declining population of teachers who qualify for benefits.*

State General Funds	($40,721)	($40,721)	($40,721)

322.100 Local/Floor COLA — Appropriation (HB 80)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$150,000	$150,000	$150,000
State General Funds	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$150,000	$150,000	$150,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,557,180	$43,557,180	$43,557,180

323.100 System Administration (TRS) — Appropriation (HB 80)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$43,557,180	$43,557,180	$43,557,180
State Funds Transfers	$43,557,180	$43,557,180	$43,557,180
Retirement Payments	$43,557,180	$43,557,180	$43,557,180
TOTAL PUBLIC FUNDS	$43,557,180	$43,557,180	$43,557,180

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

Section 46: Technical College System of Georgia

		Governor	House	SAC
Section Total - Continuation				
TOTAL STATE FUNDS	$333,724,550	$333,724,550	$333,724,550
State General Funds	$333,724,550	$333,724,550	$333,724,550
TOTAL FEDERAL FUNDS	$199,314,039	$199,314,039	$199,314,039
Federal Funds Not Itemized	$199,314,039	$199,314,039	$199,314,039
TOTAL AGENCY FUNDS	$403,921,447	$403,921,447	$403,921,447
Intergovernmental Transfers	$48,941,776	$48,941,776	$48,941,776
Intergovernmental Transfers Not Itemized	$48,941,776	$48,941,776	$48,941,776
Sales and Services	$354,979,671	$354,979,671	$354,979,671
Sales and Services Not Itemized	$75,621,052	$75,621,052	$75,621,052
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,969,622	$3,969,622	$3,969,622
State Funds Transfers	$3,969,622	$3,969,622	$3,969,622
Agency to Agency Contracts	$3,969,622	$3,969,622	$3,969,622
TOTAL PUBLIC FUNDS	$940,929,658	$940,929,658	$940,929,658
Section Total - Final			
TOTAL STATE FUNDS	$337,238,241	$337,238,241	$337,238,241
State General Funds	$337,238,241	$337,238,241	$337,238,241
TOTAL FEDERAL FUNDS	$199,314,039	$199,314,039	$199,314,039
Federal Funds Not Itemized	$199,314,039	$199,314,039	$199,314,039
TOTAL AGENCY FUNDS	$403,921,447	$403,921,447	$403,921,447
Intergovernmental Transfers	$48,941,776	$48,941,776	$48,941,776
Intergovernmental Transfers Not Itemized	$48,941,776	$48,941,776	$48,941,776
Sales and Services	$354,979,671	$354,979,671	$354,979,671
Sales and Services Not Itemized	$75,621,052	$75,621,052	$75,621,052
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,969,622	$3,969,622	$3,969,622
State Funds Transfers	$3,969,622	$3,969,622	$3,969,622
Agency to Agency Contracts	$3,969,622	$3,969,622	$3,969,622
TOTAL PUBLIC FUNDS	$944,443,349	$944,443,349	$944,443,349

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$15,156,173	$15,156,173	$15,156,173
State General Funds	$15,156,173	$15,156,173	$15,156,173
TOTAL FEDERAL FUNDS	$24,440,037	$24,440,037	$24,440,037
Federal Funds Not Itemized	$24,440,037	$24,440,037	$24,440,037
TOTAL AGENCY FUNDS	$3,745,342	$3,745,342	$3,745,342
Intergovernmental Transfers	$1,434,222	$1,434,222	$1,434,222
Intergovernmental Transfers Not Itemized	$1,434,222	$1,434,222	$1,434,222
Sales and Services	$2,311,120	$2,311,120	$2,311,120
Sales and Services Not Itemized	$2,311,120	$2,311,120	$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,021	$8,021	$8,021
State Funds Transfers	$8,021	$8,021	$8,021
Agency to Agency Contracts	$8,021	$8,021	$8,021
TOTAL PUBLIC FUNDS	$43,349,573	$43,349,573	$43,349,573

324.100 Adult Education — Appropriation (HB 80)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$15,156,173	$15,156,173	$15,156,173
State General Funds	$15,156,173	$15,156,173	$15,156,173
TOTAL FEDERAL FUNDS	$24,440,037	$24,440,037	$24,440,037
Federal Funds Not Itemized	$24,440,037	$24,440,037	$24,440,037
TOTAL AGENCY FUNDS	$3,745,342	$3,745,342	$3,745,342
Intergovernmental Transfers	$1,434,222	$1,434,222	$1,434,222
Intergovernmental Transfers Not Itemized	$1,434,222	$1,434,222	$1,434,222
Sales and Services	$2,311,120	$2,311,120	$2,311,120
Sales and Services Not Itemized	$2,311,120	$2,311,120	$2,311,120
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,021	$8,021	$8,021
State Funds Transfers	$8,021	$8,021	$8,021
Agency to Agency Contracts	$8,021	$8,021	$8,021
TOTAL PUBLIC FUNDS	$43,349,573	$43,349,573	$43,349,573

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,425,738	$7,425,738	$7,425,738
State General Funds	$7,425,738	$7,425,738	$7,425,738
TOTAL AGENCY FUNDS	$4,527	$4,527	$4,527
Sales and Services	$4,527	$4,527	$4,527
Sales and Services Not Itemized	$4,527	$4,527	$4,527
TOTAL PUBLIC FUNDS	$7,430,265	$7,430,265	$7,430,265

325.100 Departmental Administration (TCSG) — Appropriation (HB 80)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$7,425,738	$7,425,738	$7,425,738
State General Funds	$7,425,738	$7,425,738	$7,425,738
TOTAL AGENCY FUNDS	$4,527	$4,527	$4,527
Sales and Services	$4,527	$4,527	$4,527
Sales and Services Not Itemized	$4,527	$4,527	$4,527
TOTAL PUBLIC FUNDS	$7,430,265	$7,430,265	$7,430,265

Economic Development and Customized Services — Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,045,056	$3,045,056	$3,045,056
State General Funds	$3,045,056	$3,045,056	$3,045,056
TOTAL FEDERAL FUNDS	$4,050,287	$4,050,287	$4,050,287
Federal Funds Not Itemized	$4,050,287	$4,050,287	$4,050,287
TOTAL AGENCY FUNDS	$21,939,631	$21,939,631	$21,939,631
Sales and Services	$21,939,631	$21,939,631	$21,939,631
Sales and Services Not Itemized	$21,939,631	$21,939,631	$21,939,631
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,579,822	$1,579,822	$1,579,822
State Funds Transfers	$1,579,822	$1,579,822	$1,579,822
Agency to Agency Contracts	$1,579,822	$1,579,822	$1,579,822
TOTAL PUBLIC FUNDS	$30,614,796	$30,614,796	$30,614,796

326.100 Economic Development and Customized Services — Appropriation (HB 80)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	$3,045,056	$3,045,056	$3,045,056
State General Funds	$3,045,056	$3,045,056	$3,045,056
TOTAL FEDERAL FUNDS	$4,050,287	$4,050,287	$4,050,287
Federal Funds Not Itemized	$4,050,287	$4,050,287	$4,050,287
TOTAL AGENCY FUNDS	$21,939,631	$21,939,631	$21,939,631
Sales and Services	$21,939,631	$21,939,631	$21,939,631
Sales and Services Not Itemized	$21,939,631	$21,939,631	$21,939,631
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,579,822	$1,579,822	$1,579,822
State Funds Transfers	$1,579,822	$1,579,822	$1,579,822
Agency to Agency Contracts	$1,579,822	$1,579,822	$1,579,822
TOTAL PUBLIC FUNDS	$30,614,796	$30,614,796	$30,614,796

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$122,680,500	$122,680,500	$122,680,500
Federal Funds Not Itemized	$122,680,500	$122,680,500	$122,680,500
TOTAL AGENCY FUNDS	$22,832	$22,832	$22,832
Sales and Services	$22,832	$22,832	$22,832
Sales and Services Not Itemized	$22,832	$22,832	$22,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$450,000	$450,000	$450,000
State Funds Transfers	$450,000	$450,000	$450,000

		Governor	House	SAC
Agency to Agency Contracts		$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS		$123,153,332	$123,153,332	$123,153,332

327.1 *Reflect the continued use of $11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

327.100 Governor's Office of Workforce Development — Appropriation (HB 80)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$122,680,500	$122,680,500	$122,680,500
Federal Funds Not Itemized	$122,680,500	$122,680,500	$122,680,500
TOTAL AGENCY FUNDS	$22,832	$22,832	$22,832
Sales and Services	$22,832	$22,832	$22,832
Sales and Services Not Itemized	$22,832	$22,832	$22,832
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$450,000	$450,000	$450,000
State Funds Transfers	$450,000	$450,000	$450,000
Agency to Agency Contracts	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$123,153,332	$123,153,332	$123,153,332

Quick Start — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$10,261,510	$10,261,510	$10,261,510
State General Funds	$10,261,510	$10,261,510	$10,261,510
TOTAL AGENCY FUNDS	$4,247	$4,247	$4,247
Sales and Services	$4,247	$4,247	$4,247
Sales and Services Not Itemized	$4,247	$4,247	$4,247
TOTAL PUBLIC FUNDS	$10,265,757	$10,265,757	$10,265,757

328.100 Quick Start — Appropriation (HB 80)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$10,261,510	$10,261,510	$10,261,510
State General Funds	$10,261,510	$10,261,510	$10,261,510
TOTAL AGENCY FUNDS	$4,247	$4,247	$4,247
Sales and Services	$4,247	$4,247	$4,247
Sales and Services Not Itemized	$4,247	$4,247	$4,247
TOTAL PUBLIC FUNDS	$10,265,757	$10,265,757	$10,265,757

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$297,836,073	$297,836,073	$297,836,073
State General Funds	$297,836,073	$297,836,073	$297,836,073
TOTAL FEDERAL FUNDS	$48,143,215	$48,143,215	$48,143,215
Federal Funds Not Itemized	$48,143,215	$48,143,215	$48,143,215
TOTAL AGENCY FUNDS	$378,204,868	$378,204,868	$378,204,868
Intergovernmental Transfers	$47,507,554	$47,507,554	$47,507,554
Intergovernmental Transfers Not Itemized	$47,507,554	$47,507,554	$47,507,554
Sales and Services	$330,697,314	$330,697,314	$330,697,314
Sales and Services Not Itemized	$51,338,695	$51,338,695	$51,338,695
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,931,779	$1,931,779	$1,931,779
State Funds Transfers	$1,931,779	$1,931,779	$1,931,779
Agency to Agency Contracts	$1,931,779	$1,931,779	$1,931,779
TOTAL PUBLIC FUNDS	$726,115,935	$726,115,935	$726,115,935

		Governor	House	SAC
329.1	*Increase funds for formula earnings for the 2020-2021 school year to reflect a 1.5% increase in credit hour enrollment ($3,706,709) and a 0.3% decrease in square footage (($193,018)) not funded in the original FY2021 budget.*			
State General Funds		$3,513,691	$3,513,691	$3,513,691
329.2	*Reflect the continued use of $33,858,680 in federal funds for the Higher Education Emergency Relief Fund and $3,484,030 for the Higher Education Emergency Relief Fund-HBCUs/MSIs to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*			
State General Funds			$0	$0

329.100 Technical Education — Appropriation (HB 80)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$301,349,764	$301,349,764	$301,349,764
State General Funds	$301,349,764	$301,349,764	$301,349,764
TOTAL FEDERAL FUNDS	$48,143,215	$48,143,215	$48,143,215
Federal Funds Not Itemized	$48,143,215	$48,143,215	$48,143,215
TOTAL AGENCY FUNDS	$378,204,868	$378,204,868	$378,204,868
Intergovernmental Transfers	$47,507,554	$47,507,554	$47,507,554
Intergovernmental Transfers Not Itemized	$47,507,554	$47,507,554	$47,507,554
Sales and Services	$330,697,314	$330,697,314	$330,697,314
Sales and Services Not Itemized	$51,338,695	$51,338,695	$51,338,695
Tuition and Fees for Higher Education	$279,358,619	$279,358,619	$279,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,931,779	$1,931,779	$1,931,779
State Funds Transfers	$1,931,779	$1,931,779	$1,931,779
Agency to Agency Contracts	$1,931,779	$1,931,779	$1,931,779
TOTAL PUBLIC FUNDS	$729,629,626	$729,629,626	$729,629,626

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,730,676,529	$1,730,676,529	$1,730,676,529
State General Funds	$97,355,584	$97,355,584	$97,355,584
State Motor Fuel Funds	$1,633,320,945	$1,633,320,945	$1,633,320,945
TOTAL FEDERAL FUNDS	$1,607,707,398	$1,607,707,398	$1,607,707,398
Federal Funds Not Itemized	$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,514,696,029	$1,514,696,029	$1,514,696,029
TOTAL AGENCY FUNDS	$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers	$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized	$39,513,111	$39,513,111	$39,513,111
Sales and Services	$58,531,102	$58,531,102	$58,531,102
Sales and Services Not Itemized	$58,531,102	$58,531,102	$58,531,102
TOTAL PUBLIC FUNDS	$3,436,428,140	$3,436,428,140	$3,436,428,140

Section Total - Final

TOTAL STATE FUNDS	$1,930,005,115	$1,930,005,115	$1,930,208,576
State General Funds	$97,355,584	$97,355,584	$97,559,045
State Motor Fuel Funds	$1,832,649,531	$1,832,649,531	$1,832,649,531
TOTAL FEDERAL FUNDS	$1,607,707,398	$1,607,707,398	$1,607,707,398
Federal Funds Not Itemized	$93,011,369	$93,011,369	$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,514,696,029	$1,514,696,029	$1,514,696,029
TOTAL AGENCY FUNDS	$98,044,213	$98,044,213	$98,044,213
Intergovernmental Transfers	$39,513,111	$39,513,111	$39,513,111
Intergovernmental Transfers Not Itemized	$39,513,111	$39,513,111	$39,513,111
Sales and Services	$58,531,102	$58,531,102	$58,531,102
Sales and Services Not Itemized	$58,531,102	$58,531,102	$58,531,102
TOTAL PUBLIC FUNDS	$3,635,756,726	$3,635,756,726	$3,635,960,187

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$739,944,680	$739,944,680	$739,944,680
State General Funds	$0	$0	$0

	Governor	House	SAC
State Motor Fuel Funds	$739,944,680	$739,944,680	$739,944,680
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,657,697,809	$1,657,697,809	$1,657,697,809

330.1 *Increase funds for additional construction projects.*

State Motor Fuel Funds	$52,666,681	$52,666,681	$144,907,557

330.100 Capital Construction Projects — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$792,611,361	$792,611,361	$884,852,237
State Motor Fuel Funds	$792,611,361	$792,611,361	$884,852,237
TOTAL FEDERAL FUNDS	$862,452,699	$862,452,699	$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$862,452,699	$862,452,699	$862,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,710,364,490	$1,710,364,490	$1,802,605,366

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$81,947,536	$81,947,536	$81,947,536
State General Funds	$0	$0	$0
State Motor Fuel Funds	$81,947,536	$81,947,536	$81,947,536
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$363,898,110	$363,898,110	$363,898,110

331.1 *Increase funds for additional resurfacing. (S:Reduce funds and recognize $92,240,876 of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA))*

State Motor Fuel Funds	$95,600,000	$77,421,136	($14,819,740)

331.100 Capital Maintenance Projects — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$177,547,536	$159,368,672	$67,127,796
State Motor Fuel Funds	$177,547,536	$159,368,672	$67,127,796
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$459,498,110	$441,319,246	$349,078,370

Construction Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$99,502,720	$99,502,720	$99,502,720
State General Funds	$0	$0	$0
State Motor Fuel Funds	$99,502,720	$99,502,720	$99,502,720
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990

	Governor	House	SAC
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$154,244,329	$154,244,329	$154,244,329

332.1 *Increase funds for operations.*

State Motor Fuel Funds		$5,500,000	$5,500,000

332.100 Construction Administration — Appropriation (HB 80)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$99,502,720	$105,002,720	$105,002,720
State Motor Fuel Funds	$99,502,720	$105,002,720	$105,002,720
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$1,098,619	$1,098,619	$1,098,619
Sales and Services	$1,098,619	$1,098,619	$1,098,619
Sales and Services Not Itemized	$1,098,619	$1,098,619	$1,098,619
TOTAL PUBLIC FUNDS	$154,244,329	$159,744,329	$159,744,329

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,831,687	$2,831,687	$2,831,687
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,831,687	$2,831,687	$2,831,687
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$11,875,584	$11,875,584	$11,875,584

333.100 Data Collection, Compliance and Reporting — Appropriation (HB 80)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,831,687	$2,831,687	$2,831,687
State Motor Fuel Funds	$2,831,687	$2,831,687	$2,831,687
TOTAL FEDERAL FUNDS	$9,043,897	$9,043,897	$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	$9,043,897	$9,043,897	$9,043,897
TOTAL PUBLIC FUNDS	$11,875,584	$11,875,584	$11,875,584

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$68,793,125	$68,793,125	$68,793,125
State General Funds	$0	$0	$0
State Motor Fuel Funds	$68,793,125	$68,793,125	$68,793,125
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$80,031,918	$80,031,918	$80,031,918

334.1 *Increase funds for operations.*

State Motor Fuel Funds		$3,500,000	$3,500,000

334.100 Departmental Administration (DOT) — Appropriation (HB 80)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

	Governor	House	SAC
TOTAL STATE FUNDS	$68,793,125	$72,293,125	$72,293,125
State Motor Fuel Funds	$68,793,125	$72,293,125	$72,293,125
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$398,970	$398,970	$398,970
Sales and Services	$398,970	$398,970	$398,970
Sales and Services Not Itemized	$398,970	$398,970	$398,970
TOTAL PUBLIC FUNDS	$80,031,918	$83,531,918	$83,531,918

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$21,981,122	$21,981,122	$21,981,122
State General Funds	$21,981,122	$21,981,122	$21,981,122
TOTAL FEDERAL FUNDS	$92,861,369	$92,861,369	$92,861,369
Federal Funds Not Itemized	$92,861,369	$92,861,369	$92,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$775,999	$775,999	$775,999
Intergovernmental Transfers Not Itemized	$775,999	$775,999	$775,999
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$115,624,723	$115,624,723	$115,624,723

335.1 *Reflect the continued use of $410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the COVID-19 pandemic. (H:YES)(S:YES)*

State General Funds		$0	$0

335.2 *Increase funds for Airport Aid.*

State General Funds			$203,461

335.100 Intermodal — Appropriation (HB 80)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$21,981,122	$21,981,122	$22,184,583
State General Funds	$21,981,122	$21,981,122	$22,184,583
TOTAL FEDERAL FUNDS	$92,861,369	$92,861,369	$92,861,369
Federal Funds Not Itemized	$92,861,369	$92,861,369	$92,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$775,999	$775,999	$775,999
Intergovernmental Transfers Not Itemized	$775,999	$775,999	$775,999
Sales and Services	$6,233	$6,233	$6,233
Sales and Services Not Itemized	$6,233	$6,233	$6,233
TOTAL PUBLIC FUNDS	$115,624,723	$115,624,723	$115,828,184

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$174,383,936	$174,383,936	$174,383,936
State General Funds	$0	$0	$0
State Motor Fuel Funds	$174,383,936	$174,383,936	$174,383,936
TOTAL PUBLIC FUNDS	$174,383,936	$174,383,936	$174,383,936

336.1 *Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.*

State Motor Fuel Funds	$15,911,905	$15,911,905	$15,911,905

336.100 Local Maintenance and Improvement Grants — Appropriation (HB 80)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$190,295,841	$190,295,841	$190,295,841
State Motor Fuel Funds	$190,295,841	$190,295,841	$190,295,841
TOTAL PUBLIC FUNDS	$190,295,841	$190,295,841	$190,295,841

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

337.100 Local Road Assistance Administration — Appropriation (HB 80)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$6,000,000	$6,000,000	$6,000,000
Sales and Services	$6,000,000	$6,000,000	$6,000,000
Sales and Services Not Itemized	$6,000,000	$6,000,000	$6,000,000
TOTAL PUBLIC FUNDS	$62,002,378	$62,002,378	$62,002,378

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,357,098	$2,357,098	$2,357,098
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,357,098	$2,357,098	$2,357,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,129,893	$25,129,893	$25,129,893

338.100 Planning — Appropriation (HB 80)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,357,098	$2,357,098	$2,357,098
State Motor Fuel Funds	$2,357,098	$2,357,098	$2,357,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,129,893	$25,129,893	$25,129,893

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$395,742,701	$395,742,701	$395,742,701
State General Funds	$0	$0	$0
State Motor Fuel Funds	$395,742,701	$395,742,701	$395,742,701
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904

	Governor	House	SAC
Sales and Services	$8,578,904	$8,578,904	$8,578,904
Sales and Services Not Itemized	$8,578,904	$8,578,904	$8,578,904
TOTAL PUBLIC FUNDS	$415,898,971	$415,898,971	$415,898,971

339.1 *Increase funds for maintenance service agreements.*

State Motor Fuel Funds	$35,150,000	$35,150,000	$35,150,000

339.100 Routine Maintenance — Appropriation (HB 80)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$430,892,701	$430,892,701	$430,892,701
State Motor Fuel Funds	$430,892,701	$430,892,701	$430,892,701
TOTAL FEDERAL FUNDS	$11,577,366	$11,577,366	$11,577,366
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,577,366	$11,577,366	$11,577,366
TOTAL AGENCY FUNDS	$8,578,904	$8,578,904	$8,578,904
Sales and Services	$8,578,904	$8,578,904	$8,578,904
Sales and Services Not Itemized	$8,578,904	$8,578,904	$8,578,904
TOTAL PUBLIC FUNDS	$451,048,971	$451,048,971	$451,048,971

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$50,022,611	$50,022,611	$50,022,611
State General Funds	$0	$0	$0
State Motor Fuel Funds	$50,022,611	$50,022,611	$50,022,611
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$151,817,637	$151,817,637	$151,817,637

340.100 Traffic Management and Control — Appropriation (HB 80)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$50,022,611	$50,022,611	$50,022,611
State Motor Fuel Funds	$50,022,611	$50,022,611	$50,022,611
TOTAL FEDERAL FUNDS	$76,260,542	$76,260,542	$76,260,542
Federal Funds Not Itemized	$150,000	$150,000	$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$76,110,542	$76,110,542	$76,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$151,817,637	$151,817,637	$151,817,637

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$88,822,852	$88,822,852	$88,822,852
State General Funds	$75,374,462	$75,374,462	$75,374,462
State Motor Fuel Funds	$13,448,390	$13,448,390	$13,448,390
TOTAL FEDERAL FUNDS	$135,000,000	$135,000,000	$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$135,000,000	$135,000,000	$135,000,000
TOTAL PUBLIC FUNDS	$223,822,852	$223,822,852	$223,822,852

341.1 *Increase funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.*

State Motor Fuel Funds		$9,178,864	$9,178,864

341.100 Payments to the State Road and Tollway Authority — Appropriation (HB 80)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$88,822,852	$98,001,716	$98,001,716
State General Funds	$75,374,462	$75,374,462	$75,374,462
State Motor Fuel Funds	$13,448,390	$22,627,254	$22,627,254
TOTAL FEDERAL FUNDS	$135,000,000	$135,000,000	$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$135,000,000	$135,000,000	$135,000,000
TOTAL PUBLIC FUNDS	$223,822,852	$233,001,716	$233,001,716

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$23,053,522	$23,053,522	$23,053,522
State General Funds	$23,053,522	$23,053,522	$23,053,522
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$50,479,259	$50,479,259	$50,479,259

Section Total - Final

TOTAL STATE FUNDS	$22,603,522	$22,603,522	$22,603,522
State General Funds	$22,603,522	$22,603,522	$22,603,522
TOTAL FEDERAL FUNDS	$24,210,246	$24,210,246	$24,210,246
Federal Funds Not Itemized	$24,210,246	$24,210,246	$24,210,246
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$50,029,259	$50,029,259	$50,029,259

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,849,338	$1,849,338	$1,849,338
State General Funds	$1,849,338	$1,849,338	$1,849,338
TOTAL PUBLIC FUNDS	$1,849,338	$1,849,338	$1,849,338

342.100 Departmental Administration (DVS) — Appropriation (HB 80)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,849,338	$1,849,338	$1,849,338
State General Funds	$1,849,338	$1,849,338	$1,849,338
TOTAL PUBLIC FUNDS	$1,849,338	$1,849,338	$1,849,338

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$709,857	$709,857	$709,857
State General Funds	$709,857	$709,857	$709,857
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,037,753	$1,037,753	$1,037,753

343.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 80)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$709,857	$709,857	$709,857
State General Funds	$709,857	$709,857	$709,857
TOTAL FEDERAL FUNDS	$327,896	$327,896	$327,896
Federal Funds Not Itemized	$327,896	$327,896	$327,896
TOTAL PUBLIC FUNDS	$1,037,753	$1,037,753	$1,037,753

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$13,174,578	$13,174,578	$13,174,578
State General Funds	$13,174,578	$13,174,578	$13,174,578
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$39,518,493	$39,518,493	$39,518,493

344.1 *Reduce funds for the Sub Acute Therapy Unit to reflect a delayed implementation date.*

State General Funds	($450,000)	($450,000)	($450,000)

344.100 Georgia War Veterans Nursing Homes — Appropriation (HB 80)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$12,724,578	$12,724,578	$12,724,578
State General Funds	$12,724,578	$12,724,578	$12,724,578
TOTAL FEDERAL FUNDS	$23,128,424	$23,128,424	$23,128,424
Federal Funds Not Itemized	$23,128,424	$23,128,424	$23,128,424
TOTAL AGENCY FUNDS	$3,215,491	$3,215,491	$3,215,491
Intergovernmental Transfers	$574,863	$574,863	$574,863
Intergovernmental Transfers Not Itemized	$574,863	$574,863	$574,863
Sales and Services	$2,640,628	$2,640,628	$2,640,628
Sales and Services Not Itemized	$2,640,628	$2,640,628	$2,640,628
TOTAL PUBLIC FUNDS	$39,068,493	$39,068,493	$39,068,493

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,319,749	$7,319,749	$7,319,749
State General Funds	$7,319,749	$7,319,749	$7,319,749
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926

		Governor	House	SAC
Federal Funds Not Itemized		$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS		$8,073,675	$8,073,675	$8,073,675

345.100 Veterans Benefits — Appropriation (HB 80)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,319,749	$7,319,749	$7,319,749
State General Funds	$7,319,749	$7,319,749	$7,319,749
TOTAL FEDERAL FUNDS	$753,926	$753,926	$753,926
Federal Funds Not Itemized	$753,926	$753,926	$753,926
TOTAL PUBLIC FUNDS	$8,073,675	$8,073,675	$8,073,675

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$21,018,416	$21,018,416	$21,018,416
State General Funds	$21,018,416	$21,018,416	$21,018,416
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,392,248	$21,392,248	$21,392,248

Section Total - Final

TOTAL STATE FUNDS	$21,018,416	$21,018,416	$21,018,416
State General Funds	$21,018,416	$21,018,416	$21,018,416
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,392,248	$21,392,248	$21,392,248

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$13,037,011	$13,037,011	$13,037,011
State General Funds	$13,037,011	$13,037,011	$13,037,011
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,345,364	$13,345,364	$13,345,364

346.100 Administer the Workers' Compensation Laws — Appropriation (HB 80)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$13,037,011	$13,037,011	$13,037,011
State General Funds	$13,037,011	$13,037,011	$13,037,011
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,345,364	$13,345,364	$13,345,364

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$7,981,405	$7,981,405	$7,981,405
State General Funds	$7,981,405	$7,981,405	$7,981,405
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$8,046,884	$8,046,884	$8,046,884

347.100 Board Administration (SBWC) — Appropriation (HB 80)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$7,981,405	$7,981,405	$7,981,405
State General Funds	$7,981,405	$7,981,405	$7,981,405
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$8,046,884	$8,046,884	$8,046,884

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,336,111,366	$1,336,111,366	$1,336,111,366
State General Funds	$1,225,592,953	$1,225,592,953	$1,225,592,953
State Motor Fuel Funds	$110,518,413	$110,518,413	$110,518,413
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,354,085,925	$1,354,085,925	$1,354,085,925

Section Total - Final

TOTAL STATE FUNDS	$1,330,293,231	$1,330,293,231	$1,330,765,867
State General Funds	$1,259,984,350	$1,259,984,350	$1,260,456,986
State Motor Fuel Funds	$70,308,881	$70,308,881	$70,308,881
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,348,267,790	$1,348,267,790	$1,348,740,426

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,216,034,806	$1,216,034,806	$1,216,034,806
State General Funds	$1,105,516,393	$1,105,516,393	$1,105,516,393
State Motor Fuel Funds	$110,518,413	$110,518,413	$110,518,413
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,234,009,365	$1,234,009,365	$1,234,009,365

348.1 *Replace funds for debt service on road and bridge bonds.*

State General Funds	$34,391,397	$34,391,397	$34,391,397
State Motor Fuel Funds	($34,391,397)	($34,391,397)	($34,391,397)
Total Public Funds:	$0	$0	$0

348.2 *Reduce funds for debt service for road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.*

State Motor Fuel Funds	($5,818,135)	($5,818,135)	($5,818,135)

348.3 *Redirect $4,800,000 in 5-year issued bonds from FY2017 for the implementation of a new Clinical Billing Information Technology System (HB751, Bond #66) to be used for the implementation of a new vaccination management system. (S:YES)*

State General Funds $0

348.4 *Redirect $6,300,000 in 5-year issued bonds from FY2016 for the implementation of a new Clinical Billing Information Technology System (HB76, Bond #355.341) to be used for the implementation of a new vaccination management system. (S:YES)*

State General Funds $0

348.5 *Increase funds for debt service.*

State General Funds $472,636

348.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 80)

TOTAL STATE FUNDS	$1,210,216,671	$1,210,216,671	$1,210,689,307
State General Funds	$1,139,907,790	$1,139,907,790	$1,140,380,426
State Motor Fuel Funds	$70,308,881	$70,308,881	$70,308,881
TOTAL FEDERAL FUNDS	$17,974,559	$17,974,559	$17,974,559

	Governor	House	SAC
Federal Funds Not Itemized	$17,974,559	$17,974,559	$17,974,559
TOTAL PUBLIC FUNDS	$1,228,191,230	$1,228,191,230	$1,228,663,866

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$120,076,560	$120,076,560	$120,076,560
State General Funds	$120,076,560	$120,076,560	$120,076,560
TOTAL PUBLIC FUNDS	$120,076,560	$120,076,560	$120,076,560

349.100 General Obligation Debt Sinking Fund - New — Appropriation (HB 80)

TOTAL STATE FUNDS	$120,076,560	$120,076,560	$120,076,560
State General Funds	$120,076,560	$120,076,560	$120,076,560
TOTAL PUBLIC FUNDS	$120,076,560	$120,076,560	$120,076,560

[Bond # 1] From State General Funds, $13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 2] From State General Funds, $1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 3] From State General Funds, $6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 4] From State General Funds, $7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 5] From State General Funds, $1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 6] From State General Funds, $256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 7] From State General Funds, $2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[Bond # 8] From State General Funds, $166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[Bond # 9] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 10] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 11] From State General Funds, $5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 12] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 13] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 14] From State General Funds, $532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 15] From State General Funds, $277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 16] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 17] From State General Funds, $1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 18] From State General Funds, $1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 19] From State General Funds, $3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 20] From State General Funds, $1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 21] From State General Funds, $509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 22] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 23] From State General Funds, $214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 24] From State General Funds, $185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 25] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 26] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the

instruments of which shall have maturities not in excess of sixty months.
[Bond # 27] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 28] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 29] From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 30] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 31] From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 32] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 33] From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 34] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 35] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 36] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 37] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 38] From State General Funds, $95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 39] From State General Funds, $231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 40] From State General Funds, $118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 41] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 42] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia

for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 43] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 44] From State General Funds, $80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 45] From State General Funds, $30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 46] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 47] From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 48] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 49] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 50] From State General Funds, $86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 51] From State General Funds, $1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 52] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 53] From State General Funds, $2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 54] From State General Funds, $1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 55] From State General Funds, $3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 56] From State General Funds, $154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 57] From State General Funds, $204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than $2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 58] From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 59] From State General Funds, $610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 60] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 61] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 62] From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 63] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 64] From State General Funds, $292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 65] From State General Funds, $57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 66] From State General Funds, $3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 67] From State General Funds, $364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 68] From State General Funds, $1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 69] From State General Funds, $562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 70] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 71] From State General Funds, $155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, $274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 73] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 74] From State General Funds, $113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 75] From State General Funds, $369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 76] From State General Funds, $53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, $1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 83] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 84] From State General Funds, $212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 85] From State General Funds, $296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, $909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, $251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 88] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 89] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 90] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, $592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, $3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 93] From State General Funds, $163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, $74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 95] From State General Funds, $19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 96] From State General Funds, $60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 97] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 98] From State General Funds, $175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 99] From State General Funds, $94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which

shall have maturities not in excess of two hundred and forty months.
[Bond # 101] From State General Funds, $727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 102] From State General Funds, $2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 103] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 104] From State General Funds, $116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 105] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 106] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 107] From State General Funds, $220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 108] From State General Funds, $6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 109] From State General Funds, $1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 110] From State General Funds, $436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $5,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 111] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 112] From State General Funds, $1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 113] From State General Funds, $1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 114] From State General Funds, $3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, $9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Salary Adjustments

Reserved.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total IntraState Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53, and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three

programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.