

Section 1: Georgia Senate		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$18,015,468	\$18,015,468
1.1	Lieutenant Governor's Office	HB 68	\$2,346,940
		Program Net	\$0
		HB 974	\$2,346,940
1.2	Secretary of the Senate's Office	HB 68	\$1,553,243
		Program Net	\$0
		HB 974	\$1,553,243
1.3	Senate	HB 68	\$14,115,285
1.3.1	Increase funds for legislative operations.		\$250,000
		Program Net	\$250,000
		HB 974	\$14,365,285
Section 1: Georgia Senate		Agency Net	\$250,000
FY2027 Budget	HB 974	\$18,265,468	\$18,265,468

Section 2: Georgia House of Representatives		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$26,664,595	\$26,664,595
2.1 House of Representatives	HB 68	\$26,664,595	\$26,664,595
2.1.1 Increase funds for legislative operations.		\$3,300,000	\$3,300,000
	Program Net	\$3,300,000	\$3,300,000
	HB 974	\$29,964,595	\$29,964,595
Section 2: Georgia House of Representatives	Agency Net	\$3,300,000	\$3,300,000
FY2027 Budget	HB 974	\$29,964,595	\$29,964,595

Section 3: Georgia General Assembly Joint Offices		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$23,364,111	\$23,364,111
3.1 Ancillary Activities	HB 68	\$15,476,476	\$15,476,476
	Program Net	\$0	\$0
	HB 974	\$15,476,476	\$15,476,476
3.2 Legislative Fiscal Office	HB 68	\$1,400,401	\$1,400,401
	Program Net	\$0	\$0
	HB 974	\$1,400,401	\$1,400,401
3.3 Office of Legislative Counsel	HB 68	\$6,487,234	\$6,487,234
	Program Net	\$0	\$0
	HB 974	\$6,487,234	\$6,487,234
FY2027 Budget	HB 974	\$23,364,111	\$23,364,111

Section 4: Audits and Accounts, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$47,905,532	\$47,965,532
4.1	Audit and Assurance Services	HB 68	
4.1.1	[P]Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$39,356,229	\$39,416,229
4.1.2	[P]Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.	\$688,173	\$688,173
4.1.3	[P]Increase funds for three existing software subscriptions.	\$464,162	\$464,162
4.1.4	Increase funds to invest in agency cloud-based auditing software to strengthen audit capabilities and enhance efficiency, quality, and consistency in audit execution.	\$354,578	\$354,578
		\$248,021	\$248,021
	Program Net	\$1,754,934	\$1,754,934
	HB 974	\$41,111,163	\$41,171,163
4.2	Departmental Administration (DOAA)	HB 68	
4.2.1	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$3,255,621	\$3,255,621
4.2.2	Increase funds for three existing software subscriptions.	\$64,527	\$64,527
		\$22,761	\$22,761
	Program Net	\$87,288	\$87,288
	HB 974	\$3,342,909	\$3,342,909
4.3	Legislative Services	HB 68	
		\$2,243,000	\$2,243,000
	Program Net	\$0	\$0
	HB 974	\$2,243,000	\$2,243,000
4.4	Statewide Equalized Adjusted Property Tax Digest	HB 68	
4.4.1	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$3,050,682	\$3,050,682
4.4.2	Increase funds for three existing software subscriptions.	\$55,792	\$55,792
		\$27,661	\$27,661
	Program Net	\$83,453	\$83,453
	HB 974	\$3,134,135	\$3,134,135
Section 4: Audits and Accounts, Department of		Agency Net	\$1,925,675
FY2027 Budget	HB 974	\$1,925,675	\$1,925,675
		\$49,831,207	\$49,891,207

Key to special symbols appearing in front of Budget Change Items.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$27,677,694	\$27,827,694
5.1	Court of Appeals	HB 68	\$27,677,694	\$27,827,694
5.1.1	Increase funds to annualize judges' FY 2026 salary increase.		\$592,672	\$592,672
5.1.2	Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market value due to critical turnover of experienced senior-level staff (Phase 1 of a multi-year plan).		\$338,459	\$338,459
5.1.3	Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover (Phase 1 of a multi-year plan).		\$109,272	\$109,272
5.1.4	Increase funds for judges' salaries pursuant to O.C.G.A 45-7-4 (HB 86 (2025 Session)).		\$387,065	\$387,065
5.1.5	Increase funds to annualize commute funds for a new judge appointed January 1, 2025.		\$40,000	\$40,000
5.1.6	Increase funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Supreme Court.		\$291,631	\$291,631
5.1.7	Increase funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.		\$51,102	\$51,102
5.1.8	Increase funds to annualize ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.		\$197,000	\$197,000
		Program Net	\$2,007,201	\$2,007,201
		HB 974	\$29,684,895	\$29,834,895
Section 5: Appeals, Court of		Agency Net	\$2,007,201	\$2,007,201
FY2027 Budget		HB 974	\$29,684,895	\$29,834,895

Section 6: Judicial Council		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$26,262,541	\$30,729,228
6.1	Council of Accountability Court Judges	HB 68	\$1,325,892
		Program Net	\$0
		HB 974	\$1,325,892
6.2	Georgia Office of Dispute Resolution	HB 68	\$0
6.2.1	Increase funds to support the Schedule Alternative Dispute Resolution case management system.		\$78,000
6.2.2	Increase funds for one program coordinator.		\$125,711
		Program Net	\$203,711
		HB 974	\$203,711
6.3	Institute of Continuing Judicial Education	HB 68	\$844,596
6.3.1	Increase funds for one accounting paraprofessional position.		\$63,228
		Program Net	\$63,228
		HB 974	\$907,824
6.4	Judicial Council	HB 68	\$18,476,799
6.4.1	Increase funds to annualize FY2026 recruitment and retention initiatives effective January 1, 2026.		\$100,000
6.4.2	Increase funds for continuity for the Georgia Case Management System project.		\$586,649
6.4.3	Increase funds for Civil Legal Services for families of indigent patients.		\$209,500
		Program Net	\$896,149
		HB 974	\$19,372,948
6.5	Judicial Qualifications Commission	HB 68	\$1,593,094
6.5.1	Increase funds for personnel for a second full-time investigator position.		\$134,092
6.5.2	Increase funds for security partnerships.		\$50,000
6.5.3	Increase funds to support growing operational costs, including litigation before the Judicial Qualification Commission's Hearing Panel.		\$75,000
6.5.4	Increase funds for personnel for a fourth full-time attorney position.		\$167,614
		Program Net	\$426,706
		HB 974	\$2,019,800
6.6	Prosecuting Attorneys Qualifications Commission	HB 68	\$1,125,000
		Program Net	\$0
		HB 974	\$1,125,000
6.7	Resource Center	HB 68	\$900,000
6.7.1	Increase funds to offset reductions in other funding sources.		\$125,000
		Program Net	\$125,000
		HB 974	\$1,025,000

Section 6: Judicial Council			Gov's Rec	
			State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
6.8	Georgia State-wide Business Court	HB 68	\$1,997,160	\$2,007,160
6.8.1	Increase funds to increase judge salary to the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)), which includes the annualized increase (\$22,271) consistent with appropriations effective January 1, 2026, and the annual increase (\$19,168) in authorized salary.		\$41,439	\$41,439
6.8.2	Increase funds to align salaries per O.C.G.A. 15-5A-11.		\$8,747	\$8,747
6.8.3	Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.		\$30,386	\$30,386
		Program Net	\$80,572	\$80,572
		HB 974	\$2,077,732	\$2,087,732
6.10	Georgia Tax Court	HB 68	\$0	\$0
6.10.1	Increase funds for judge salary at the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)).		\$113,302	\$113,302
6.10.2	Increase funds for personal services for a staff attorney position.		\$217,899	\$217,899
		Program Net	\$331,201	\$331,201
		HB 974	\$331,201	\$331,201
Section 6: Judicial Council			Agency Net	\$2,126,567
FY2027 Budget			HB 974	\$28,389,108
				\$32,855,795

Section 7: Juvenile Courts		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$9,810,645	\$9,878,131
7.1 Council of Juvenile Court Judges	HB 68	\$2,026,916	\$2,094,402
	Program Net	\$0	\$0
	HB 974	\$2,026,916	\$2,094,402
7.2 Grants to Counties for Juvenile Court Judges	HB 68	\$7,783,729	\$7,783,729
7.2.1 Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).		\$493,168	\$493,168
	Program Net	\$493,168	\$493,168
	HB 974	\$8,276,897	\$8,276,897
Section 7: Juvenile Courts	Agency Net	\$493,168	\$493,168
FY2027 Budget	HB 974	\$10,303,813	\$10,371,299

Section 8: Prosecuting Attorneys		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$131,005,428	\$133,245,231
8.1	Conflict Case	HB 68	
8.1.1	Increase funds to annualize FY2026 revised pay scale and one step increase for attorneys.	\$1,700,282	\$1,700,282
8.1.2	Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.	\$41,729	\$41,729
8.1.3	Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.	\$5,597	\$5,597
8.1.4	Provide funds for a one step increase for attorneys to support recruitment and retention needs.	\$16,819	\$16,819
8.1.5	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.	\$115,477	\$115,477
8.1.6	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program to reflect realignment.	(\$1,529,904)	(\$1,529,904)
8.1.7	Transfer funds from the Conflict Case program to the District Attorneys program to reflect realignment.	(\$150,000)	(\$150,000)
8.1.7	Reduce funds for conflict case travel.	(\$200,000)	(\$200,000)
	Program Net	(\$1,700,282)	(\$1,700,282)
	HB 974	\$0	\$0
8.2	Council of Superior Court Clerks	HB 68	
		\$190,721	\$190,721
	Program Net	\$0	\$0
	HB 974	\$190,721	\$190,721
8.3	District Attorneys	HB 68	
8.3.1	Provide funds to implement a new salary structure for district attorneys.	\$118,315,041	\$120,554,844
8.3.2	Provide funds for a one step increase for assistant district attorneys to support recruitment and retention needs.	\$5,071,316	\$5,071,316
8.3.3	Provide funds for a one step increase for assistant district attorneys to support recruitment and retention needs.	\$3,935,080	\$3,935,080
8.3.4	Increase funds to annualize FY2026 revised pay scale and one step increase for assistant district attorneys.	\$5,074,284	\$5,074,284
8.3.5	Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.	\$414,015	\$414,015
8.3.6	Increase funds to annualize additional assistant district attorney positions for new judgeships in Alapaha and Douglas Judicial Circuits.	\$179,746	\$179,746
8.3.7	Provide funds for one investigator, one victim advocate, and two secretaries for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$467,594	\$467,594
8.3.8	Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs.	\$11,447,035	\$11,447,035
8.3.9	Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits, effective January 1, 2027.	\$302,565	\$302,565
8.3.10	Transfer funds from the Conflict Case program to the District Attorneys program for conflict case travel.	\$150,000	\$150,000
8.3.10	Increase intra-state government transfers to reflect a change in the Department of Human Services Child Support Services contract (Department of Human Services grant funds).	\$0	\$400,724
	Program Net	\$27,041,635	\$27,442,359
	HB 974	\$145,356,676	\$147,997,203
8.4	Prosecuting Attorney's Council	HB 68	
8.4.1	Increase funds to annualize FY2026 revised pay scale and one step increase for attorneys.	\$10,799,384	\$10,799,384
8.4.2	Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.	\$109,347	\$109,347
8.4.3	Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.	\$77,113	\$77,113
8.4.4	Provide funds for a one step increase for attorneys to support recruitment and retention needs.	\$52,110	\$52,110
8.4.5	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.	\$327,686	\$327,686
8.4.5	Provide funds for one victim advocate.	\$115,094	\$115,094

Section 8: Prosecuting Attorneys		Gov's Rec	
		State Funds	Total Funds
8.4.6	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program for conflict case personnel and travel.	\$1,529,904	\$1,529,904
	Program Net	\$2,211,254	\$2,211,254
	HB 974	\$13,010,638	\$13,010,638
Section 8: Prosecuting Attorneys		Agency Net	\$27,552,607
FY2027 Budget		HB 974	\$27,953,331
			\$158,558,035
			\$161,198,562

Section 9: Superior Courts		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$103,428,047	\$103,510,797
9.1	Council of Superior Court Judges	HB 68	
9.1.1	Provide funds for personal services for one Human Resources Generalist position.		
9.1.2	Increase funds for targeted retention initiatives for staff.		
	Program Net	\$226,276	\$226,276
	HB 974	\$2,176,808	\$2,231,808
9.2	Judicial Administrative Districts	HB 68	
9.2.1	Increase funds for targeted recruitment and retention initiatives.		
	Program Net	\$505,566	\$505,566
	HB 974	\$3,992,609	\$4,005,359
9.3	Superior Court Judges	HB 68	
9.3.1	Increase funds for the employer contribution rate for Judicial Retirement System from 8.89% to 9.10%.		
9.3.2	Provide funds to annualize the cost of implementing the new judicial salary structure pursuant to HB 85 (2025 Session).		
9.3.3	Provide funds to annualize the cost of the new judgeship in the Alapaha Circuit created in HB 55 (2025 Session).		
9.3.4	Provide funds to annualize the cost of the new judgeship in the Augusta Circuit created in SB 145 (2025 Session).		
9.3.5	Provide funds to annualize the cost of the new judgeship in the Douglas Circuit created in SB 88 (2025 Session).		
9.3.6	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026 created in HB 55 (2025 Session).		
9.3.7	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026 created in SB 145 (2025 Session).		
9.3.8	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026 created in SB 88 (2025 Session).		
9.3.9	Provide funds to increase Superior Court Judge salaries to the allowable annual salary pursuant to the funding formula in HB 85 (2025 Session).		
9.3.10	Provide additional funds for senior judge usage.		
9.3.11	Provide funds for the creation of one additional judgeship in the Middle Circuit effective July 1, 2026.		
9.3.12	Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective July 1, 2026.		
9.3.13	Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective July 1, 2026.		
9.3.14	Reduce funds for the initial equipment set-up funds for the Houston Circuit new judgeship created in HB 960 (2024 Session).		
9.3.15	Reduce funds for the initial equipment set-up funds for the Tifton Circuit new judgeship created in HB 906 (2024 Session).		
	Program Net	\$19,091,829	\$19,091,829
	HB 974	\$117,082,301	\$117,097,301
Section 9: Superior Courts		Agency Net	
FY2027 Budget	HB 974	\$123,251,718	\$123,334,468

Section 10: Supreme Court		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$19,622,337	\$21,482,160
10.1	Supreme Court of Georgia	HB 68	\$19,622,337	\$21,482,160
10.1.1	Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.		\$25,399	\$25,399
10.1.2	Provide funds to increase Justice salaries to the maximum authorized salary permitted by O.C.G.A. 45-7-4 (HB 86 (2025 Session)). Includes annualized increase (\$366,612) consistent with appropriation effective January 1, 2026, and annual increase (\$238,382) in authorized salary.		\$604,994	\$604,994
10.1.3	Provide funds to annualize FY2026 attorneys and professional staff salary enhancement appropriation effective January 1, 2026.		\$229,891	\$229,891
10.1.4	Provide funds to annualize FY2026 court staff salary enhancement appropriation effective January 1, 2026.		\$43,156	\$43,156
10.1.5	Provide funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Court of Appeals.		\$291,632	\$291,632
10.1.6	Provide funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.		\$55,450	\$55,450
		Program Net	\$1,250,522	\$1,250,522
		HB 974	\$20,872,859	\$22,732,682
Section 10: Supreme Court		Agency Net	\$1,250,522	\$1,250,522
FY2027 Budget		HB 974	\$20,872,859	\$22,732,682

Section 11: Accounting Office, State		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$8,434,126	\$35,020,291
11.1	Administration (SAO) HB 68	\$371,853	\$1,285,225
11.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$729)	(\$729)
11.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,301)	(\$10,301)
11.1.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,951	\$1,951
	Program Net	(\$9,079)	(\$9,079)
	HB 974	\$362,774	\$1,276,146
11.2	Financial Systems HB 68	\$0	\$23,427,195
11.2.1	Increase funds to reflect an adjustment in ERP Billings to reflect the projected cost of operating and maintaining the statewide financial and human capital management systems.	\$0	\$3,588,655
	Program Net	\$0	\$3,588,655
	HB 974	\$0	\$27,015,850
11.3	Shared Services HB 68	\$967,930	\$2,831,716
11.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,289)	(\$3,289)
11.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,501)	(\$46,501)
	Program Net	(\$49,790)	(\$49,790)
	HB 974	\$918,140	\$2,781,926
11.4	Statewide Accounting and Reporting HB 68	\$2,885,818	\$3,267,630
11.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,400)	(\$9,400)
11.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$132,904)	(\$132,904)
	Program Net	(\$142,304)	(\$142,304)
	HB 974	\$2,743,514	\$3,125,326
The following appropriations are for agencies attached for administrative purposes.			
11.5	Georgia State Board of Accountancy HB 68	\$902,213	\$902,213
11.5.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$35,519)	(\$35,519)
11.5.2	Utilize projected cost savings resulting from database migration to address increased operational costs. (G: Yes)	\$0	\$0
	Program Net	(\$35,519)	(\$35,519)
	HB 974	\$866,694	\$866,694
11.6	State Ethics Commission HB 68	\$3,306,312	\$3,306,312
11.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,057	\$8,057
11.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$121,826)	(\$121,826)
11.6.3	Increase funds for one attorney and one trainer position to manage new filing responsibilities pursuant to SB 199 (2025 Session).	\$237,900	\$237,900
	Program Net	\$124,131	\$124,131
	HB 974	\$3,430,443	\$3,430,443

Section 11: Accounting Office, State		Gov's Rec	
		State Funds	Total Funds
Section 11: Accounting Office, State		Agency Net	
FY2027 Budget		HB 974	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$21,323,123	\$309,146,714
12.1	Certificate of Need Appeal Panel	HB 68	\$39,506
		Program Net	\$0
		HB 974	\$39,506
12.2	Departmental Administration (DOAS)	HB 68	\$810,000
		Program Net	\$0
		HB 974	\$810,000
12.3	Fleet Management	HB 68	\$0
		Program Net	\$0
		HB 974	\$0
12.4	Human Resources Administration	HB 68	\$0
		Program Net	\$0
		HB 974	\$0
12.5	Risk Management	HB 68	\$2,145,754
12.5.1	Redirect funds to reflect a shift of 15% of workers compensation insurance billings to the property insurance risk pool to align billing revenues with excess insurance and claims expenses.(G:Yes)		\$0
		Program Net	\$0
		HB 974	\$2,145,754
12.6	State Purchasing	HB 68	\$0
		Program Net	\$0
		HB 974	\$0
12.7	Surplus Property	HB 68	\$0
		Program Net	\$0
		HB 974	\$0
12.8	Wrongful Conviction and Incarceration Compensation Trust Fund	HB 68	\$0
12.8.1	Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session).(G:Yes)		\$0
12.8.2	Reflect new program purpose statement.(G:Yes)		\$0
		Program Net	\$0
		HB 974	\$0
The following appropriations are for agencies attached for administrative purposes.			
12.9	Georgia Tax Tribunal	HB 68	\$582,689
12.9.1	Eliminate funds to reflect the elimination of the Georgia Tax Tribunal and creation of the Georgia Tax Court as a distinct judicial branch agency pursuant to HB 1267 (2024 Session).		(\$582,689)
		Program Net	(\$582,689)

Section 12: Administrative Services, Department of		Gov's Rec		
		State Funds	Total Funds	
HB 974		\$0	\$0	
12.10	Office of State Administrative Hearings	HB 68	\$2,745,174	\$6,787,422
12.10.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$196)	(\$196)
12.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$158,326)	(\$158,326)
		Program Net	(\$158,522)	(\$158,522)
		HB 974	\$2,586,652	\$6,628,900
12.11	Office of the State Treasurer	HB 68	\$0	\$13,583,144
		Program Net	\$0	\$0
		HB 974	\$0	\$13,583,144
12.12	Payments to Georgia Technology Authority	HB 68	\$15,000,000	\$15,000,000
12.12.1	Recognize a decrease in billings for telecommunications and infrastructure to reflect renegotiated service contracts. (G:Yes)		\$0	\$0
		Program Net	\$0	\$0
		HB 974	\$15,000,000	\$15,000,000
Section 12: Administrative Services, Department of		Agency Net	(\$741,211)	(\$741,211)
FY2027 Budget		HB 974	\$20,581,912	\$308,405,503

Key to special symbols appearing in front of Budget Change Items.

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Section 13: Agriculture, Department of			Gov's Rec	
			State Funds	Total Funds
FY2026 Budget		HB 68	\$70,606,640	\$82,183,486
State General Funds			\$68,381,073	
Georgia Agricultural Trust Fund			\$2,225,567	
13.1	Athens and Tifton Veterinary Laboratories	HB 68	\$4,175,403	\$4,175,403
13.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$5,482	\$5,482
		Program Net	\$5,482	\$5,482
		HB 974	\$4,180,885	\$4,180,885
13.2	Center for Rural Prosperity and Innovation	HB 68	\$2,392,985	\$2,392,985
		Program Net	\$0	\$0
		HB 974	\$2,392,985	\$2,392,985
13.3	Consumer Protection	HB 68	\$38,803,395	\$48,474,540
13.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,490	\$3,490
13.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$38,852	\$38,852
13.3.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$2,801	\$2,801
13.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,607,447)	(\$1,607,447)
13.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$18,939	\$18,939
13.3.6	Reduce one-time funds for Highly Pathogenic Avian Influenza and emergency response.		(\$450,000)	(\$450,000)
13.3.7	Increase funds for the operation and maintenance of new Food Safety division software.		\$140,000	\$140,000
13.3.8	Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.		\$576,949	\$576,949
13.3.9	Increase funds for personnel to reflect increased retention of Consumer Protection positions.		\$1,052,444	\$1,052,444
		Program Net	(\$223,972)	(\$223,972)
		HB 974	\$38,579,423	\$48,250,568
13.4	Departmental Administration (DOA)	HB 68	\$8,264,713	\$9,314,713
13.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$562	\$562
13.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$9,509	\$9,509
13.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$393,432)	(\$393,432)
13.4.4	Increase funds to reflect formula correction for prior year cost-of-living adjustment.		\$37,273	\$37,273
13.4.5	Eliminate one-time funds for agricultural projects.		(\$250,000)	(\$250,000)
		Program Net	(\$596,088)	(\$596,088)
		HB 974	\$7,668,625	\$8,718,625
13.5	Marketing and Promotion	HB 68	\$8,453,282	\$9,308,983
13.5.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$158	\$158
13.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,449	\$3,449

Section 13: Agriculture, Department of			Gov's Rec	
			State Funds	Total Funds
13.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,185	\$4,185
13.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$173,136)	(\$173,136)
13.5.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$3,298	\$3,298
13.5.6	Reduce one-time funds for the pilot of the Georgia Grown Wood Product Program and recognize phase two funding in AFY 2026.		(\$200,000)	(\$200,000)
13.5.7	Increase funds for the Agricultural Trust Fund to reflect FY 2025 collections of the Agricultural Tax Exemption fee.		\$372,015	\$372,015
13.5.8	Increase funds to reflect formula correction for prior year cost-of-living adjustment.		\$24,231	\$24,231
		Program Net	\$34,200	\$34,200
		HB 974	\$8,487,482	\$9,343,183
13.6	Poultry Veterinary Diagnostic Labs	HB 68	\$3,049,057	\$3,049,057
13.6.1	Increase funds for the operation and maintenance of new lab information and management software.		\$83,481	\$83,481
		Program Net	\$83,481	\$83,481
		HB 974	\$3,132,538	\$3,132,538
The following appropriations are for agencies attached for administrative purposes.				
13.7	Payments to Georgia Agricultural Exposition Authority	HB 68	\$2,042,458	\$2,042,458
13.7.1	Eliminate one-time funds for major facility improvements and renovations.		(\$1,142,680)	(\$1,142,680)
		Program Net	(\$1,142,680)	(\$1,142,680)
		HB 974	\$899,778	\$899,778
13.8	State Soil and Water Conservation Commission	HB 68	\$3,425,347	\$3,425,347
13.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$7,863)	(\$7,863)
13.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,165	\$1,165
13.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$136,864)	(\$136,864)
		Program Net	(\$143,562)	(\$143,562)
		HB 974	\$3,281,785	\$3,281,785
Section 13: Agriculture, Department of			Agency Net	(\$1,983,139)
FY2027 Budget			HB 974	\$68,623,501
State General Funds				\$66,025,919
Georgia Agricultural Trust Fund				\$2,597,582

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Section 14: Banking and Finance, Department of			Gov's Rec		
			State Funds	Total Funds	
FY2026 Budget			HB 68	\$15,414,266	\$15,414,266
14.1	Departmental Administration (DBF)		HB 68	\$2,942,778	\$2,942,778
14.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$291)	(\$291)
14.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$536	\$536
14.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$133,255)	(\$133,255)
14.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$2,535	\$2,535
14.1.5	Provide funds for business automation software to enhance agency efficiency.			\$37,800	\$37,800
		Program Net		(\$92,675)	(\$92,675)
		HB 974		\$2,850,103	\$2,850,103
14.2	Financial Institution Supervision		HB 68	\$8,949,097	\$8,949,097
14.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$759)	(\$759)
14.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,433	\$1,433
14.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$355,823)	(\$355,823)
14.2.4	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.			\$475,800	\$475,800
		Program Net		\$120,651	\$120,651
		HB 974		\$9,069,748	\$9,069,748
14.3	Non-Depository Financial Institution Supervision		HB 68	\$3,522,391	\$3,522,391
14.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$558)	(\$558)
14.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$571	\$571
14.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$141,857)	(\$141,857)
		Program Net		(\$141,844)	(\$141,844)
		HB 974		\$3,380,547	\$3,380,547
Section 14: Banking and Finance, Department of			Agency Net	(\$113,868)	(\$113,868)
FY2027 Budget			HB 974	\$15,300,398	\$15,300,398

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Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$1,712,144,114	\$2,393,926,485
State General Funds			\$1,701,888,976	
Tobacco Settlement Funds			\$10,255,138	
15.1	Adult Addictive Diseases Services	HB 68	\$57,353,550	\$102,274,765
15.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$2,882)	(\$2,882)
15.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$43,751)	(\$43,751)
15.1.3	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.		(\$142,919)	\$0
15.1.4	Eliminate funds for one-time funding for Hope House.		(\$50,000)	(\$50,000)
	Program Net		(\$239,552)	(\$96,633)
	HB 974		\$57,113,998	\$102,178,132
15.2	Adult Developmental Disabilities Respite Services	HB 68	\$2,100,000	\$2,100,000
	Program Net		\$0	\$0
	HB 974		\$2,100,000	\$2,100,000
15.3	Adult Developmental Disabilities Services	HB 68	\$555,798,655	\$1,075,383,604
15.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$187	\$187
15.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$40,168)	(\$40,168)
15.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$529,800)	(\$529,800)
15.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$16,629,831)	(\$16,629,831)
15.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$134,108	\$134,108
15.3.6	Increase funds to annualize the cost of 150 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.		\$3,213,955	\$3,213,955
15.3.7	Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.		\$2,318,504	\$2,318,504
15.3.8	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		(\$2,890,282)	(\$2,890,282)
	Program Net		(\$14,423,327)	(\$14,423,327)
	HB 974		\$541,375,328	\$1,060,960,277
15.4	Adult Forensic Services	HB 68	\$154,822,624	\$155,014,124
15.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$180	\$180
15.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$9,867)	(\$9,867)
15.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$3,940,604)	(\$3,940,604)
15.4.4	Increase funds to annualize the operations of a 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.		\$1,618,742	\$1,618,742
15.4.5	Restore funds for jail-based competency restoration in Cobb County Jail.		\$250,000	\$250,000
	Program Net		(\$2,081,549)	(\$2,081,549)
	HB 974		\$152,741,075	\$152,932,575
15.5	Adult Mental Health Services	HB 68	\$662,732,874	\$722,762,161

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec	
		State Funds	Total Funds
15.5.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$26,717	\$26,717
15.5.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$699,048)	(\$699,048)
15.5.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$17,616,340)	(\$17,616,340)
15.5.4	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,280	\$80,280
15.5.5	Increase funds for mobile crisis response teams to support mental health crisis services.	\$2,357,480	\$2,357,480
15.5.6	Increase funds to support mental health crisis intervention services through the '988' hotline.	\$2,933,069	\$2,933,069
15.5.7	Increase funds for the Georgia Housing Voucher Program for 404 additional housing vouchers to achieve substantial compliance with and termination of the behavioral health requirements of the Department of Justice (DOJ) Settlement Agreement.	\$9,324,320	\$9,324,320
15.5.8	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$326,481)	(\$326,481)
	Program Net HB 974	(\$3,920,003) \$658,812,871	(\$3,920,003) \$718,842,158
15.6	Child and Adolescent Addictive Diseases Services	HB 68	\$3,330,959 \$11,259,108
15.6.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$312)	(\$312)
15.6.2	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,656)	(\$6,656)
	Program Net HB 974	(\$6,968) \$3,323,991	(\$6,968) \$11,252,140
15.7	Child and Adolescent Developmental Disabilities	HB 68	\$17,390,174 \$20,675,670
15.7.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$978)	(\$978)
15.7.2	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$123,640)	(\$123,640)
	Program Net HB 974	(\$124,618) \$17,265,556	(\$124,618) \$20,551,052
15.8	Child and Adolescent Forensic Services	HB 68	\$7,308,144 \$7,308,144
15.8.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$751)	(\$751)
15.8.2	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$279,889)	(\$279,889)
	Program Net HB 974	(\$280,640) \$7,027,504	(\$280,640) \$7,027,504
15.9	Child and Adolescent Mental Health Services	HB 68	\$58,027,803 \$69,280,334
15.9.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,566)	(\$1,566)
15.9.2	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$118,666)	(\$118,666)
15.9.3	Increase funds to annualize the operational cost of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$1,140,358	\$1,140,358
	Program Net HB 974	\$1,020,126 \$59,047,929	\$1,020,126 \$70,300,460
15.10	Departmental Administration (DBHDD)	HB 68	\$30,989,579 \$40,290,325
15.10.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$186	\$186

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		
		State Funds	Total Funds	
15.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$12,140)	(\$12,140)	
15.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$201,207)	(\$201,207)	
15.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,372,766)	(\$1,372,766)	
15.10.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,258	\$4,258	
Program Net		(\$1,581,669)	(\$1,581,669)	
HB 974		\$29,407,910	\$38,708,656	
15.11	Direct Care Support Services	HB 68	\$157,576,528	\$161,449,569
15.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$21,180	\$21,180	
15.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$42,832)	(\$42,832)	
15.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$507,966)	(\$507,966)	
15.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,195,617)	(\$5,195,617)	
Program Net		(\$5,725,235)	(\$5,725,235)	
HB 974		\$151,851,293	\$155,724,334	
15.12	Substance Abuse Prevention	HB 68	\$359,230	\$19,755,645
Program Net		\$0	\$0	
HB 974		\$359,230	\$19,755,645	
The following appropriations are for agencies attached for administrative purposes.				
15.13	Georgia Council on Developmental Disabilities	HB 68	\$826,598	\$2,845,640
15.13.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,162)	(\$10,162)	
Program Net		(\$10,162)	(\$10,162)	
HB 974		\$816,436	\$2,835,478	
15.14	Sexual Offender Risk Review Board	HB 68	\$3,527,396	\$3,527,396
15.14.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$122,694)	(\$122,694)	
Program Net		(\$122,694)	(\$122,694)	
HB 974		\$3,404,702	\$3,404,702	
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net	(\$27,496,291)	(\$27,353,372)
FY2027 Budget		HB 974	\$1,684,647,823	\$2,366,573,113
State General Funds			\$1,674,392,685	
Tobacco Settlement Funds			\$10,255,138	

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Section 16: Community Affairs, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$57,498,299	\$307,535,576
16.1	Accountable Housing Initiative – Special Project	HB 68	\$1,750,000	\$1,942,383
16.1.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$7,355)	(\$7,355)
		Program Net	(\$7,355)	(\$7,355)
		HB 974	\$1,742,645	\$1,935,028
16.2	Building Construction	HB 68	\$315,409	\$796,860
16.2.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$14,590)	(\$14,590)
		Program Net	(\$14,590)	(\$14,590)
		HB 974	\$300,819	\$782,270
16.3	Community Services	HB 68	\$8,592,936	\$69,639,267
16.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$11,080	\$11,080
16.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$432	\$432
16.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$292,610)	(\$292,610)
16.3.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$2,278	\$2,278
		Program Net	(\$278,820)	(\$278,820)
		HB 974	\$8,314,116	\$69,360,447
16.4	Departmental Administration (DCA)	HB 68	\$1,813,085	\$12,888,082
16.4.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$34,247)	(\$34,247)
16.4.2	Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding.		\$2,773,459	\$2,773,459
		Program Net	\$2,739,212	\$2,739,212
		HB 974	\$4,552,297	\$15,627,294
16.5	Historic Preservation	HB 68	\$1,755,694	\$8,135,967
		Program Net	\$0	\$0
		HB 974	\$1,755,694	\$8,135,967
16.6	Housing Initiatives	HB 68	\$10,328,745	\$180,435,154
16.6.1	Reduce one-time funding for the State Housing Trust Fund and recognize funds in AFY 2026.		(\$2,000,000)	(\$2,000,000)
		Program Net	(\$2,000,000)	(\$2,000,000)
		HB 974	\$8,328,745	\$178,435,154
16.7	State Economic Development Programs	HB 68	\$10,728,595	\$11,338,507
16.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$211	\$211
16.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$33,053)	(\$33,053)
16.7.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$203	\$203

Section 17: Community Health, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$5,553,191,485	\$24,681,464,662
Hospital Provider Payment		\$464,183,027	
Nursing Home Provider Fees		\$158,995,531	
State General Funds		\$4,797,138,562	
Tobacco Settlement Funds		\$124,062,351	
Ambulance Provider Fees		\$8,812,014	
17.1 Departmental Administration (DCH)	HB 68	\$95,091,814	\$482,133,654
17.1.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$130	\$130
17.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$112,116	\$112,116
17.1.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$114,293)	(\$114,293)
17.1.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,295,115)	(\$1,295,115)
17.1.5 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$66,155	\$66,155
17.1.6 Increase funds for eight Katie Beckett Medicaid caseworkers to address increased workload.		\$121,678	\$486,712
17.1.7 Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.		\$20,222	\$80,886
17.1.8 Increase funds for one position in the Medical Assistance Plans division to continue oversight of long term care.		\$64,991	\$129,982
17.1.9 Eliminate one-time funds for the submission of a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots.		(\$300,000)	(\$300,000)
	Program Net	(\$1,324,116)	(\$833,427)
	HB 974	\$93,767,698	\$481,300,227
17.2 Georgia Board of Dentistry	HB 68	\$1,274,815	\$1,274,815
17.2.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$399	\$399
17.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,349)	(\$3,349)
17.2.3 ^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$1,159	\$1,159
17.2.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$37,949)	(\$37,949)
17.2.5 Eliminate one-time funds for protective equipment.		(\$36,960)	(\$36,960)
17.2.6 Increase funds for one criminal investigator.		\$99,621	\$99,621
	Program Net	\$22,921	\$22,921
	HB 974	\$1,297,736	\$1,297,736
17.3 Georgia State Board of Pharmacy	HB 68	\$1,128,029	\$1,128,029
17.3.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$399	\$399
17.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,068)	(\$3,068)
17.3.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$34,760)	(\$34,760)
	Program Net	(\$37,429)	(\$37,429)
	HB 974	\$1,090,600	\$1,090,600

Section 17: Community Health, Department of			Gov's Rec	
			State Funds	Total Funds
17.4	Health Care Access and Improvement	HB 68	\$20,819,637	\$20,992,225
17.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,454)	(\$2,454)
17.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$27,808)	(\$27,808)
17.4.3	Eliminate one-time funding for telecare and maternal health programs.		(\$250,000)	(\$250,000)
17.4.4	Eliminate one-time funding to establish a regional vascular center allowed by passage of HB 1339 (2024 Session).		(\$407,000)	(\$407,000)
17.4.5	Eliminate one-time funding for behavioral and mental health services stabilization and augmentation.		(\$3,000,000)	(\$3,000,000)
		Program Net	(\$3,687,262)	(\$3,687,262)
		HB 974	\$17,132,375	\$17,304,963
17.5	Healthcare Facility Regulation	HB 68	\$27,054,557	\$39,160,134
17.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$2,889	\$2,889
17.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$92,411)	(\$92,411)
17.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,047,149)	(\$1,047,149)
		Program Net	(\$1,136,671)	(\$1,136,671)
		HB 974	\$25,917,886	\$38,023,463
17.6	Indigent Care Trust Fund	HB 68	\$52,882,042	\$1,010,856,696
		Program Net	\$0	\$0
		HB 974	\$52,882,042	\$1,010,856,696
17.7	Medicaid- Aged Blind and Disabled	HB 68	\$2,844,180,261	\$8,697,555,150
17.7.1	Increase funds for growth in Medicaid based on projected utilization.		\$307,853,025	\$920,957,370
17.7.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		(\$51,687,538)	(\$51,687,538)
17.7.3	Increase funds for skilled nursing centers to reflect 2024 cost reports.		\$5,143,638	\$15,387,445
17.7.4	Increase funds for the hold harmless provision in Medicare Part B premiums.		\$33,045,343	\$98,856,759
17.7.5	Increase funds for the Medicare Part D Clawback payment.		\$11,185,493	\$11,185,493
17.7.6	Reduce funds for high-cost drugs based on projected utilization.		(\$11,818,678)	(\$35,356,153)
17.7.7	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		(\$26,467)	(\$75,163)
17.7.8	Replace \$7,638,097 in state general funds with hospital provider fees.(G:Yes)		\$0	\$0
17.7.9	Replace \$30,458,227 in nursing home provider fees with state general funds.(G:Yes)		\$0	\$0
17.7.10	Increase funds for ambulance provider fees based on projected revenue.		\$2,646,178	\$2,646,178
		Program Net	\$296,340,994	\$961,914,391
		HB 974	\$3,140,521,255	\$9,659,469,541
17.8	Medicaid- Low-Income Medicaid	HB 68	\$2,246,744,451	\$8,655,479,189
17.8.1	Reduce funds for Medicaid based on projected utilization.		(\$22,659,227)	(\$67,786,185)
17.8.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		(\$31,082,108)	(\$31,082,108)
17.8.3	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		(\$29,825)	(\$85,464)

Section 17: Community Health, Department of		Gov's Rec	
		State Funds	Total Funds
17.8.4	Replace \$67,389,454 in state general funds with hospital provider fees.(G:Yes)	\$0	\$0
	Program Net HB 974	(\$53,771,160) \$2,192,973,291	(\$98,953,757) \$8,556,525,432
17.9	PeachCare	HB 68	
17.9.1	Reduce funds for Medicaid based on projected utilization.		
17.9.2	Reduce funds to reflect an adjustment in the Enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.		
17.9.3	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		
	Program Net HB 974	(\$5,626) (\$2,715,709) \$120,018,114	\$0 (\$8,236,026) \$493,999,917
17.10	State Health Benefit Plan	HB 68	
17.10.1	Increase funds to implement HB 196 (2025 Session).		
17.10.2	Eliminate funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study.		
17.10.3	Recognize an increase in formula funds (\$207,516,476) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to \$2,028, effective July 1, 2026.(G:Yes)		
17.10.4	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2026, to maintain the financial stability of the plan.(G:Yes)		
	Program Net HB 974	\$6,011,921 \$1,261,920 (\$3,100,000) \$0 \$0 (\$1,838,080) \$4,173,841	\$5,127,205,733 \$1,261,920 (\$3,100,000) \$0 \$0 (\$1,838,080) \$5,125,367,653
The following appropriations are for agencies attached for administrative purposes.			
17.11	Georgia Board of Health Care Workforce: Board Administration	HB 68	
17.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
17.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
17.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
	Program Net HB 974	\$1,986,170 \$109 (\$5,296) (\$62,014) (\$67,201) \$1,918,969	\$1,986,170 \$109 (\$5,296) (\$62,014) (\$67,201) \$1,918,969
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education	HB 68	
17.12.1	Increase funds for 105 new residency slots in primary care medicine.		
17.12.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		
17.12.3	Redirect existing funds (\$734,438) for grants for graduate medical education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.(G:Yes)		
	Program Net HB 974	\$43,283,730 \$2,096,412 (\$234,123) \$0 \$1,862,289 \$45,146,019	\$51,156,689 \$2,096,412 (\$234,123) \$0 \$1,862,289 \$53,018,978
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 68	
		\$34,576,801	\$34,576,801

Section 17: Community Health, Department of		Gov's Rec	
		State Funds	Total Funds
17.13.1	Increase funds for the seventh year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$12,567	\$12,567
	Program Net	\$12,567	\$12,567
	HB 974	\$34,589,368	\$34,589,368
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 68	\$33,429,696
	Program Net	\$0	\$0
	HB 974	\$33,429,696	\$33,429,696
17.15	Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment	HB 68	\$6,215,000
	Program Net	\$0	\$0
	HB 974	\$6,215,000	\$6,215,000
17.16	Georgia Board of Health Care Workforce: Healthcare Education Programs	HB 68	\$7,195,783
17.16.1	Increase funds for medical student capitation for 380 certified Georgia residents at the Philadelphia College of Osteopathic Medicine (PCOM).	\$2,417,940	\$2,417,940
17.16.2	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.(G:Yes)	\$0	\$0
	Program Net	\$2,417,940	\$2,417,940
	HB 974	\$9,613,723	\$9,613,723
17.17	Georgia Composite Medical Board	HB 68	\$5,278,810
17.17.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,388)	(\$17,388)
17.17.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,499	\$4,499
17.17.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$214,382)	(\$214,382)
17.17.4	Eliminate one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).	(\$500,000)	(\$500,000)
	Program Net	(\$727,271)	(\$727,271)
	HB 974	\$4,551,539	\$4,851,539
17.18	Georgia Drugs and Narcotics Agency	HB 68	\$3,304,145
17.18.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,609	\$3,609
17.18.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$14,269)	(\$14,269)
17.18.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$18,745	\$18,745
17.18.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$157,159)	(\$157,159)
17.18.5	Increase funds for one special agent.	\$151,050	\$151,050
	Program Net	\$1,976	\$1,976
	HB 974	\$3,306,121	\$3,306,121
Section 17: Community Health, Department of		Agency Net	\$235,353,788
FY2027 Budget		HB 974	\$5,788,545,273
Hospital Provider Payment			\$539,210,578

Section 17: Community Health, Department of	Gov's Rec	
	State Funds	Total Funds
Nursing Home Provider Fees	\$128,537,304	
State General Funds	\$4,985,276,848	
Tobacco Settlement Funds	\$124,062,351	
Ambulance Provider Fees	\$11,458,192	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$232,862,212	\$234,626,927
18.1 Departmental Administration (DCS)	HB 68	\$11,138,823	\$11,140,023
18.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$3,660)	(\$3,660)
18.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$951	\$951
18.1.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$1,003	\$1,003
18.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$501,441)	(\$501,441)
18.1.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$964	\$964
	Program Net	(\$502,183)	(\$502,183)
	HB 974	\$10,636,640	\$10,637,840
18.2 Field Services	HB 68	\$215,373,753	\$216,787,915
18.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$61,651)	(\$61,651)
18.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$18,765	\$18,765
18.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$876,193	\$876,193
18.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$9,846,470)	(\$9,846,470)
18.2.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$24,626	\$24,626
18.2.6 Increase funds for rent at the West Georgia Circuit, Ogeechee Circuit, and the Mountain Circuit.		\$238,900	\$238,900
	Program Net	(\$8,749,637)	(\$8,749,637)
	HB 974	\$206,624,116	\$208,038,278
18.3 Governor's Office of Transition, Support, and Reentry	HB 68	\$4,592,794	\$4,592,794
18.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,345)	(\$3,345)
18.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$166,476)	(\$166,476)
18.3.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$300	\$300
	Program Net	(\$169,521)	(\$169,521)
	HB 974	\$4,423,273	\$4,423,273
18.4 Misdemeanor Probation	HB 68	\$1,017,668	\$1,017,668
18.4.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$52,068)	(\$52,068)
	Program Net	(\$52,068)	(\$52,068)
	HB 974	\$965,600	\$965,600
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
18.5 Georgia Commission on Family Violence	HB 68	\$739,174	\$1,088,527
18.5.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,230	\$4,230
18.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$22,465)	(\$22,465)

Section 18: Community Supervision, Department of		Gov's Rec	
		State Funds	Total Funds
Program Net HB 974		(\$18,235) \$720,939	(\$18,235) \$1,070,292
Section 18: Community Supervision, Department of		Agency Net	(\$9,491,644)
FY2027 Budget		HB 974	\$223,370,568 \$225,135,283

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$1,695,298,277	\$1,712,067,948
19.1	Departmental Administration (DOC)	HB 68	
19.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$41,565,500	\$41,937,924
19.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$20,748)	(\$20,748)
19.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$37,154)	(\$37,154)
19.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,584,390)	(\$1,584,390)
19.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,304	\$5,304
	Program Net	(\$1,636,988)	(\$1,636,988)
	HB 974	\$39,928,512	\$40,300,936
19.2	Detention Centers	HB 68	
19.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$76,423,479	\$77,797,935
19.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,746)	(\$15,746)
19.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78,495)	(\$78,495)
19.2.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$275,818	\$275,818
19.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,347,325)	(\$3,347,325)
19.2.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$14,117	\$14,117
	Program Net	(\$3,151,631)	(\$3,151,631)
	HB 974	\$73,271,848	\$74,646,304
19.3	Food and Farm Operations	HB 68	
19.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$30,349,192	\$30,918,178
19.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$282)	(\$282)
19.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,855)	(\$1,855)
19.3.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,851	\$5,851
19.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$79,091)	(\$79,091)
19.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$479	\$479
19.3.6	Increase funds for food services at four modular correctional units.	\$364,749	\$364,749
	Program Net	\$289,851	\$289,851
	HB 974	\$30,639,043	\$31,208,029
19.4	Health	HB 68	
19.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$376,598,234	\$377,478,018
19.4.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$149	\$149
19.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,670)	(\$4,670)
19.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,700)	(\$4,700)
19.4.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$200,420)	(\$200,420)
19.4.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,137	\$1,137
19.4.6	Increase funds for the physical health contract for a per diem increase (\$23,627,395) and to reflect the opening of additional beds (\$24,253,500).	\$47,880,895	\$47,880,895
19.4.7	Increase funds for the dental health contract to increase staffing ratios.	\$1,498,347	\$1,498,347

Section 19: Corrections, Department of		Gov's Rec	
		State Funds	Total Funds
19.4.8	Increase funds for the mental health contract to increase staffing ratios.	\$1,917,644	\$1,917,644
19.4.9	Increase funds for the pharmacy contract for a per diem increase.	\$3,681,328	\$3,681,328
Program Net HB 974		\$54,769,710 \$431,367,944	\$54,769,710 \$432,247,728
19.5	Offender Management	HB 68	
19.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,125)	(\$3,125)
19.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,459)	(\$5,459)
19.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$232,782)	(\$232,782)
19.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,157	\$1,157
19.5.5	Increase funds for maintenance and support of the inmate assignment decision support system.	\$257,800	\$257,800
Program Net HB 974		\$17,591 \$58,614,564	\$17,591 \$58,614,564
19.6	Private Prisons	HB 68	
19.6.1	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	\$1,054,637	\$1,054,637
19.6.2	Increase funds to add 160 private prison beds at Coffee Correctional Institution and 103 private prison beds at Wheeler Correctional Institution.	\$4,227,620	\$4,227,620
Program Net HB 974		\$5,282,257 \$177,767,784	\$5,282,257 \$177,767,784
19.7	State Prisons	HB 68	
19.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$776	\$776
19.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$151,445)	(\$151,445)
19.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$665,416)	(\$665,416)
19.7.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$2,095,612	\$2,095,612
19.7.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$28,375,825)	(\$28,375,825)
19.7.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$170,066	\$170,066
19.7.7	[P]Utilize existing funds (\$10,793,600) for managed access and drone detection systems to prevent contraband in facilities. (G:Yes)	\$0	\$0
19.7.8	Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.	\$26,824,134	\$26,824,134
19.7.9	Increase funds for six canine handlers.	\$624,652	\$624,652
19.7.10	Increase funds to annualize personnel for the Over Watch and Logistics (OWL) Unit.	\$1,238,495	\$1,238,495
19.7.11	Increase funds for additional programming at Metro Reentry Facility.	\$39,786	\$39,786
19.7.12	Provide funds for three security threat group regional coordinators.	\$377,168	\$377,168
19.7.13	Provide funds for five managed access analysts.	\$409,040	\$409,040
19.7.14	Increase funds for operations at Lee Arrendale State Prison.	\$1,542,179	\$1,542,179
19.7.15	Increase funds for additional technology costs for the Over Watch and Logistics (OWL) Unit to enhance safety, security, and technology.	\$5,521,230	\$5,521,230

Section 19: Corrections, Department of		Gov's Rec		
		State Funds	Total Funds	
19.7.16	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$953,033	\$953,033	
19.7.17	Provide funds for operations at five modular correctional units.	\$1,760,207	\$1,760,207	
19.7.18	Increase funds for rent at Arnall North Basic Correctional Officer Training Building.	\$14,000	\$14,000	
19.7.19	Increase funds for food contracts.	\$528,167	\$528,167	
	Program Net	\$12,905,859	\$12,905,859	
	HB 974	\$901,510,186	\$914,864,554	
19.8	Transition Centers	HB 68	\$50,675,045	\$50,894,698
19.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,604)	(\$9,604)	
19.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,567)	(\$43,567)	
19.8.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$151,718	\$151,718	
19.8.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,857,844)	(\$1,857,844)	
19.8.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,138	\$7,138	
19.8.6	Increase funds for rent at LaGrange and Clayton Transition Centers.	\$47,197	\$47,197	
	Program Net	(\$1,704,962)	(\$1,704,962)	
	HB 974	\$48,970,083	\$49,189,736	
Section 19: Corrections, Department of		Agency Net	\$66,771,687	\$66,771,687
FY2027 Budget		HB 974	\$1,762,069,964	\$1,778,839,635

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 20: Defense, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget		HB 68	
20.1 Departmental Administration (DOD)		HB 68	
20.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
20.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
20.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
20.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		
	Program Net		
	HB 974		
20.2 Military Readiness		HB 68	
20.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
20.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
20.2.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		
20.2.4	[P]Increase funds for increased operating costs.		
	Program Net		
	HB 974		
20.3 Youth Educational Services		HB 68	
20.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
20.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
20.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
20.3.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		
20.3.5	Reduce state funds match to reflect a loss of federal funding from lower graduation targets.		
	Program Net		
	HB 974		
Section 20: Defense, Department of		Agency Net	
FY2027 Budget		HB 974	

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 21: Driver Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$86,415,442	\$89,259,563
21.1 Departmental Administration (DDS)	HB 68	\$10,851,981	\$11,352,838
21.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$209,255)	(\$209,255)
21.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$10,204)	(\$10,204)
21.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$353,697)	(\$353,697)
21.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$38,119	\$38,119
21.1.5 Increase funds to comply with federal CDL mandates regarding national registry notifications.		\$150,000	\$150,000
	Program Net	(\$385,037)	(\$385,037)
	HB 974	\$10,466,944	\$10,967,801
21.2 License Issuance	HB 68	\$74,559,504	\$76,387,339
21.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$447,446)	(\$447,446)
21.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$84,150)	(\$84,150)
21.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$4,326	\$4,326
21.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$2,916,956)	(\$2,916,956)
21.2.5 Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.		\$159,865	\$159,865
21.2.6 Increase funds for armed guard services for new and higher-traffic locations.		\$150,426	\$150,426
21.2.7 Increase funds for personal services due to decreased turnover.		\$2,326,576	\$2,326,576
21.2.8 Increase funds for GTA security services and additional staffing infrastructure.		\$185,437	\$185,437
21.2.9 Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees to meet an increase in card production volume.(G:Yes)		\$0	\$0
	Program Net	(\$621,922)	(\$621,922)
	HB 974	\$73,937,582	\$75,765,417
21.3 Regulatory Compliance	HB 68	\$1,003,957	\$1,519,386
21.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,696)	(\$1,696)
21.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,350)	(\$1,350)
21.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$46,800)	(\$46,800)
	Program Net	(\$49,846)	(\$49,846)
	HB 974	\$954,111	\$1,469,540
Section 21: Driver Services, Department of	Agency Net	(\$1,056,805)	(\$1,056,805)
FY2027 Budget	HB 974	\$85,358,637	\$88,202,758

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$640,395,675	\$1,248,105,560
Lottery Funds		\$563,040,616	
State General Funds		\$77,355,059	
22.1	Child Care Services	HB 68	
22.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,171	\$1,171
22.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$474)	(\$474)
22.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,147)	(\$69,147)
22.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,438	\$1,438
	<i>Program Net</i>	<i>(\$67,012)</i>	<i>(\$67,012)</i>
	HB 974	\$77,288,047	\$457,579,194
22.2	Nutrition Services	HB 68	
		\$0	\$170,000,000
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 974	\$0	\$170,000,000
22.3	Pre-Kindergarten Program	HB 68	
22.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$420,525	\$420,525
22.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,237	\$1,237
22.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,910)	(\$2,910)
22.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$424,175)	(\$424,175)
22.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,801	\$1,801
22.3.6	Reduce formula funds for annual update of teacher training and experience.	(\$125,304)	(\$125,304)
22.3.7	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.	\$5,876,832	\$5,876,832
22.3.8	Increase funds for year three of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$12,001,234	\$12,001,234
	<i>Program Net</i>	<i>\$17,749,240</i>	<i>\$17,749,240</i>
	HB 974	\$580,789,856	\$580,964,856
22.4	Quality Initiatives	HB 68	
		\$0	\$57,243,738
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 974	\$0	\$57,243,738
Section 22: Early Care and Learning, Bright from the Start: Department of		<i>Agency Net</i>	
FY2027 Budget	HB 974	\$17,682,228	\$17,682,228
Lottery Funds		\$658,077,903	\$1,265,787,788
State General Funds		\$580,789,856	
		\$77,288,047	

Section 22: Early Care and Learning, Bright from the Start: Department of	Gov's Rec	
	<u>State Funds</u>	<u>Total Funds</u>

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Section 23: Economic Development, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$38,416,004	\$39,342,194
23.1 Departmental Administration (DEcD)	HB 68	\$5,883,113	\$5,883,113
23.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,891	\$1,891
23.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,314)	(\$4,314)
23.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$210,338)	(\$210,338)
23.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$12,705	\$12,705
	Program Net	(\$200,056)	(\$200,056)
	HB 974	\$5,683,057	\$5,683,057
23.2 Film, Video, and Music	HB 68	\$1,168,059	\$1,168,059
23.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$206	\$206
23.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,000)	(\$1,000)
23.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$48,771)	(\$48,771)
	Program Net	(\$49,565)	(\$49,565)
	HB 974	\$1,118,494	\$1,118,494
23.3 Georgia Council for the Arts	HB 68	\$610,794	\$610,794
23.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$592)	(\$592)
23.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$28,866)	(\$28,866)
	Program Net	(\$29,458)	(\$29,458)
	HB 974	\$581,336	\$581,336
23.4 Georgia Council for the Arts - Special Project	HB 68	\$976,356	\$1,635,756
	Program Net	\$0	\$0
	HB 974	\$976,356	\$1,635,756
23.5 Global Commerce	HB 68	\$11,298,921	\$11,298,921
23.5.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,638	\$1,638
23.5.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$7,167)	(\$7,167)
23.5.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$349,498)	(\$349,498)
	Program Net	(\$355,027)	(\$355,027)
	HB 974	\$10,943,894	\$10,943,894
23.6 Innovation and Technology	HB 68	\$2,758,197	\$2,758,197
23.6.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$204	\$204
23.6.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,776)	(\$1,776)
23.6.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$86,610)	(\$86,610)
	Program Net	(\$88,182)	(\$88,182)
	HB 974	\$2,670,015	\$2,670,015

Section 23: Economic Development, Department of			Gov's Rec	
			State Funds	Total Funds
23.7	International Relations and Trade	HB 68	\$2,879,577	\$3,146,367
23.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$236	\$236
23.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,428)	(\$1,428)
23.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$69,646)	(\$69,646)
		Program Net	(\$70,838)	(\$70,838)
		HB 974	\$2,808,739	\$3,075,529
23.8	Rural Development	HB 68	\$0	\$0
23.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$505)	(\$505)
23.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$24,621)	(\$24,621)
		Program Net	(\$25,126)	(\$25,126)
		HB 974	(\$25,126)	(\$25,126)
23.9	Small and Minority Business Development	HB 68	\$1,080,487	\$1,080,487
23.9.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$955)	(\$955)
23.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$46,585)	(\$46,585)
		Program Net	(\$47,540)	(\$47,540)
		HB 974	\$1,032,947	\$1,032,947
23.10	Tourism	HB 68	\$11,760,500	\$11,760,500
23.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,350	\$1,350
23.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,775)	(\$4,775)
23.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$232,819)	(\$232,819)
23.10.4	Reduce one-time funds for the Martin Luther King Jr. Center and maintain existing base budget (\$500,000).		(\$125,000)	(\$125,000)
		Program Net	(\$361,244)	(\$361,244)
		HB 974	\$11,399,256	\$11,399,256
Section 23: Economic Development, Department of		Agency Net	(\$1,227,036)	(\$1,227,036)
FY2027 Budget		HB 974	\$37,188,968	\$38,115,158

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Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$13,701,947,205	\$16,207,685,704
24.1	Agricultural Education	HB 68	
24.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$16,262,584	\$18,029,890
24.1.1		\$23,712	\$23,712
24.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,282)	(\$2,282)
24.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$51,360)	(\$51,360)
24.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$433	\$433
24.1.5	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	(\$268,157)	(\$268,157)
	Program Net	(\$297,654)	(\$297,654)
	HB 974	\$15,964,930	\$17,732,236
24.2	Business and Finance Administration	HB 68	
24.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$8,323,145	\$33,274,858
24.2.1		\$521	\$521
24.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310	\$310
24.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$16,690)	(\$16,690)
24.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$375,684)	(\$375,684)
24.2.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,831	\$24,831
	Program Net	(\$366,712)	(\$366,712)
	HB 974	\$7,956,433	\$32,908,146
24.3	Central Office	HB 68	
24.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$5,243,123	\$59,988,070
24.3.1		\$487	\$487
24.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$637	\$637
24.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,172)	(\$7,172)
24.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$161,437)	(\$161,437)
24.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$9,014	\$9,014
	Program Net	(\$158,471)	(\$158,471)
	HB 974	\$5,084,652	\$59,829,599
24.4	Charter Schools	HB 68	
24.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$7,711,471	\$7,711,471
24.4.1		\$121	\$121
24.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$531)	(\$531)
24.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$11,949)	(\$11,949)
24.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,799	\$1,799
24.4.5	Eliminate one-time funds for completion schools planning grant for Southern Rivers Completion High School.	(\$2,000,000)	(\$2,000,000)
24.4.6	Increase funds for grants to school systems to encourage the authorization of locally approved charter schools pursuant to SB 82 (2025 Session (Total Funds: \$1,000,000)).	\$500,000	\$500,000
	Program Net	(\$1,510,560)	(\$1,510,560)
	HB 974	\$6,200,911	\$6,200,911

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.5	Communities in Schools	HB 68	\$1,940,100	\$1,940,100
		Program Net	\$0	\$0
		HB 974	\$1,940,100	\$1,940,100
24.6	Curriculum Development	HB 68	\$11,836,755	\$19,400,734
24.6.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,435	\$1,435
24.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,573)	(\$8,573)
24.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$192,985)	(\$192,985)
24.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$14,087	\$14,087
		Program Net	(\$186,036)	(\$186,036)
		HB 974	\$11,650,719	\$19,214,698
24.7	Federal Programs	HB 68	\$0	\$1,280,135,111
		Program Net	\$0	\$0
		HB 974	\$0	\$1,280,135,111
24.8	Georgia Network for Educational and Therapeutic Support (GNETS)	HB 68	\$47,692,687	\$54,852,687
24.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$125,075	\$125,075
24.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$405)	(\$405)
24.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$9,122)	(\$9,122)
24.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$578	\$578
24.8.5	Reduce formula funds based on enrollment and training and experience.		(\$2,473,282)	(\$2,473,282)
24.8.6	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		\$372,372	\$372,372
		Program Net	(\$1,984,784)	(\$1,984,784)
		HB 974	\$45,707,903	\$52,867,903
24.9	Georgia Virtual School	HB 68	\$3,079,735	\$12,399,541
24.9.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,132	\$1,132
24.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$7,291)	(\$7,291)
24.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$164,121)	(\$164,121)
		Program Net	(\$170,280)	(\$170,280)
		HB 974	\$2,909,455	\$12,229,261
24.10	Information Technology Services	HB 68	\$22,683,485	\$24,360,050
24.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,135	\$1,135
24.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$232	\$232
24.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$26,802)	(\$26,802)
24.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$603,309)	(\$603,309)

Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
24.10.5	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,827	\$38,827
	Program Net	(\$589,917)	(\$589,917)
	HB 974	\$22,093,568	\$23,770,133
24.11	Literacy Coach Initiative		
	HB 68	\$18,480,000	\$18,480,000
	Program Net	\$0	\$0
	HB 974	\$18,480,000	\$18,480,000
24.12	Non Quality Basic Education Formula Grants		
	HB 68	\$35,385,807	\$35,385,807
24.12.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$78,969	\$78,969
24.12.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$281)	(\$281)
24.12.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,330)	(\$6,330)
24.12.4	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$578	\$578
24.12.5	Increase formula funds for Residential Treatment Facilities based on attendance.	\$399,652	\$399,652
24.12.6	Increase formula funds for Sparsity Grants based on enrollment data.	\$1,235,317	\$1,235,317
24.12.7	Eliminate one-time funds for character education programming.	(\$2,000,000)	(\$2,000,000)
24.12.8	Increase funds for custodian supplement grants.	\$64,000	\$64,000
	Program Net	(\$228,095)	(\$228,095)
	HB 974	\$35,157,712	\$35,157,712
24.13	Nutrition		
	HB 68	\$39,680,252	\$1,068,161,259
24.13.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$134	\$134
24.13.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$977)	(\$977)
24.13.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$21,998)	(\$21,998)
24.13.4	Increase formula funds for school nutrition.	\$84,408	\$84,408
	Program Net	\$61,567	\$61,567
	HB 974	\$39,741,819	\$1,068,222,826
24.14	Preschool Disabilities Services		
	HB 68	\$61,471,592	\$61,471,592
24.14.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$149,541	\$149,541
24.14.2	Reduce funds based on formula earnings.	(\$126,416)	(\$126,416)
24.14.3	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.	\$946,414	\$946,414
	Program Net	\$969,539	\$969,539
	HB 974	\$62,441,131	\$62,441,131
24.15	Pupil Transportation		
	HB 68	\$364,145,902	\$364,145,902
24.15.1	Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.	\$38,565,233	\$38,565,233
24.15.2	Reduce funds to reflect ongoing operating costs for required bus driver safety training.	(\$79,200)	(\$79,200)

Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
24.15.3	Utilize \$15,155,852 in existing funds from an AFY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 172 out-of-cycle buses.(G:Yes)	\$0	\$0
24.15.4	Recognize the use of \$9,844,148 in Volkswagen Settlement funds to replace 98 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.(G:Yes)	\$0	\$0
	Program Net HB 974	\$38,486,033 \$402,631,935	\$38,486,033 \$402,631,935
24.16	Quality Basic Education Equalization	HB 68	\$909,708,064 \$909,708,064
24.16.1	Increase formula funds for Equalization grants.		\$258,904,718 \$258,904,718
	Program Net HB 974	\$258,904,718 \$1,168,612,782	\$258,904,718 \$1,168,612,782
24.17	Quality Basic Education Local Five Mill Share	HB 68	(\$2,868,165,769) (\$2,868,165,769)
24.17.1	Adjust funds for the Local Five Mill Share.		(\$50,151,156) (\$50,151,156)
	Program Net HB 974	(\$50,151,156) (\$2,918,316,925)	(\$50,151,156) (\$2,918,316,925)
24.18	Quality Basic Education Program	HB 68	\$14,693,944,090 \$14,693,944,090
24.18.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$36,400,437 \$36,400,437
24.18.2	Increase funds for enrollment growth and training and experience.		\$9,295,649 \$9,295,649
24.18.3	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$309,966,618.		\$44,686,270 \$44,686,270
24.18.4	Reduce formula funds for differentiated pay for newly certified math and science teachers.		(\$456,997) (\$456,997)
24.18.5	Increase formula funds for the Completion Special Schools supplement.		\$1,627,924 \$1,627,924
24.18.6	Reduce formula funds for the charter system grant.		(\$630,085) (\$630,085)
24.18.7	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A 47-3-63.		\$1,400,000 \$1,400,000
24.18.8	Reduce formula funds for the local charter school grant.		(\$32,045) (\$32,045)
24.18.9	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		\$199,653,168 \$199,653,168
24.18.10	Increase funds for the Special Needs Scholarship based on enrollment growth.		\$14,479,551 \$14,479,551
	Program Net HB 974	\$306,423,872 \$15,000,367,962	\$306,423,872 \$15,000,367,962
24.19	Regional Education Service Agencies (RESAs)	HB 68	\$16,497,495 \$16,497,495
24.19.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$16,863 \$16,863
24.19.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$414) (\$414)
24.19.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$9,308) (\$9,308)
24.19.4	Increase formula funds for Regional Education Service Agencies (RESAs) based on enrollment.		\$219,679 \$219,679
24.19.5	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		\$82,534 \$82,534
	Program Net HB 974	\$309,354 \$16,806,849	\$309,354 \$16,806,849

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.20	School Improvement	HB 68	\$10,894,216	\$15,919,843
24.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,467	\$1,467
24.20.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$18,451)	(\$18,451)
24.20.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$415,329)	(\$415,329)
24.20.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$9,239	\$9,239
		Program Net	(\$423,074)	(\$423,074)
		HB 974	\$10,471,142	\$15,496,769
24.21	School Nurse	HB 68	\$42,993,857	\$42,993,857
24.21.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$128,239	\$128,239
24.21.2	Reduce formula funds for school nurses.		(\$867,401)	(\$867,401)
		Program Net	(\$739,162)	(\$739,162)
		HB 974	\$42,254,695	\$42,254,695
24.22	School Security Grants	HB 68	\$116,018,875	\$116,018,875
		Program Net	\$0	\$0
		HB 974	\$116,018,875	\$116,018,875
24.23	State Charter School Commission Administration	HB 68	\$618,351	\$9,571,190
24.23.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$499)	(\$499)
24.23.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$11,243)	(\$11,243)
		Program Net	(\$11,742)	(\$11,742)
		HB 974	\$606,609	\$9,559,448
24.24	State Schools	HB 68	\$39,091,861	\$41,350,321
24.24.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$5,904	\$5,904
24.24.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,048	\$3,048
24.24.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$64,350)	(\$64,350)
24.24.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,448,541)	(\$1,448,541)
24.24.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$1,180	\$1,180
24.24.6	[P]Reduce funds for training and experience.		(\$2,374,897)	(\$2,374,897)
		Program Net	(\$3,877,656)	(\$3,877,656)
		HB 974	\$35,214,205	\$37,472,665
24.25	Student Support Services	HB 68	\$49,741,982	\$49,741,982
24.25.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$13,085	\$13,085
24.25.2	Eliminate one-time pilot funds to districts for targeted support to economically disadvantaged students.		(\$15,275,991)	(\$15,275,991)
24.25.3	Increase formula funds for grants for social work services.		\$1,550,868	\$1,550,868
24.25.4	Increase funds for mental health support grants to reflect accurate count of middle and high schools.		\$1,300,000	\$1,300,000

Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	<i>(\$12,412,038)</i>
		HB 974	<i>(\$12,412,038)</i>
			\$37,329,944
			\$37,329,944
24.26	Technology/Career Education	HB 68	\$26,167,196
24.26.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$81,819,059
24.26.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$40,340
24.26.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		\$40,340
24.26.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		(\$4,307)
24.26.5	Increase funds for high-demand equipment grants.		(\$4,307)
			(\$96,962)
			(\$96,962)
			\$5,214
			\$5,214
			\$750,000
			\$750,000
		<i>Program Net</i>	<i>\$694,285</i>
		HB 974	<i>\$694,285</i>
			\$26,861,481
			\$82,513,344
24.27	Testing	HB 68	\$19,048,403
24.27.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$37,097,679
24.27.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,211
24.27.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		\$1,211
24.27.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		(\$8,128)
			(\$8,128)
			(\$182,959)
			(\$182,959)
			\$11,209
			\$11,209
		<i>Program Net</i>	<i>(\$178,667)</i>
		HB 974	<i>(\$178,667)</i>
			\$18,869,736
			\$36,919,012
24.28	Tuition for Multiple Disability Students	HB 68	\$1,451,946
			\$1,451,946
		<i>Program Net</i>	<i>\$0</i>
		HB 974	<i>\$0</i>
			\$1,451,946
			\$1,451,946
Section 24: Education, Department of		<i>Agency Net</i>	<i>\$532,563,364</i>
FY2027 Budget		HB 974	<i>\$532,563,364</i>
			\$14,234,510,569
			\$16,740,249,068

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$80,436,844	\$117,855,586
25.1	Deferred Compensation	HB 68	\$0
		Program Net	\$0
		HB 974	\$5,290,536
25.2	Georgia Military Pension Fund	HB 68	\$2,781,444
25.2.1	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$76,176)
		Program Net	(\$76,176)
		HB 974	\$2,705,268
25.3	Public School Employees Retirement System	HB 68	\$40,895,000
25.3.1	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$5,363,000)
		Program Net	(\$5,363,000)
		HB 974	\$35,532,000
25.4	System Administration (ERS)	HB 68	\$36,760,400
25.4.1	Eliminate one-time funds and recognize existing funds (\$26,750,000) for an annual supplemental payment to eligible retired members.		(\$10,000,000)
		Program Net	(\$10,000,000)
		HB 974	\$26,760,400
Section 25: Employees' Retirement System of Georgia		Agency Net	(\$15,439,176)
FY2027 Budget	HB 974	\$64,997,668	\$102,416,410

Section 26: Forestry Commission, State		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$54,010,299	\$70,473,835
26.1	Commission Administration (SFC) HB 68	\$7,171,601	\$7,803,181
26.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$980	\$980
26.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,981	\$17,981
26.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$225,526)	(\$225,526)
26.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$18,612	\$18,612
26.1.5	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A.48-14-1.	\$148,545	\$148,545
	Program Net	(\$39,408)	(\$39,408)
	HB 974	\$7,132,193	\$7,763,773
26.2	Forest Management HB 68	\$4,682,080	\$9,503,963
26.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,149	\$1,149
26.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,477	\$18,477
26.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$231,746)	(\$231,746)
26.2.4	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	(\$60,000)	(\$60,000)
	Program Net	(\$272,120)	(\$272,120)
	HB 974	\$4,409,960	\$9,231,843
26.3	Forest Protection HB 68	\$41,181,198	\$50,984,191
26.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$142,759	\$142,759
26.3.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$0	\$2,404
26.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,790,547)	(\$1,790,547)
26.3.4	[P]Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)	\$60,000	\$60,000
26.3.5	Increase funds for the operation of a new helicopter purchased in FY 2025.	\$428,000	\$428,000
	Program Net	(\$1,159,788)	(\$1,157,384)
	HB 974	\$40,021,410	\$49,826,807
26.4	Special Project - Forest Protection HB 68	\$975,420	\$975,420
	Program Net	\$0	\$0
	HB 974	\$975,420	\$975,420
26.5	Tree Seedling Nursery HB 68	\$0	\$1,207,080
	Program Net	\$0	\$0
	HB 974	\$0	\$1,207,080
Section 26: Forestry Commission, State		Agency Net	(\$1,471,316)
FY2027 Budget		HB 974	\$52,538,983
			\$69,004,923

Section 26: Forestry Commission, State

Gov's Rec	
<u>State Funds</u>	<u>Total Funds</u>

Key to special symbols appearing in front of Budget Change Items.
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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 27: Governor, Office of the		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$63,573,254	\$95,846,022
27.1 Governor's Office	HB 68	\$6,901,111	\$6,901,111
27.1.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$148	\$148
27.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$9,952)	(\$9,952)
27.1.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$58,864	\$58,864
27.1.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$697,754)	(\$697,754)
	Program Net	(\$648,694)	(\$648,694)
	HB 974	\$6,252,417	\$6,252,417
27.2 Governor's Emergency Fund	HB 68	\$11,062,041	\$11,062,041
	Program Net	\$0	\$0
	HB 974	\$11,062,041	\$11,062,041
27.3 Governor's Office of Planning and Budget	HB 68	\$9,053,931	\$9,053,931
27.3.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$405)	(\$405)
27.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$12,443	\$12,443
27.3.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$307,889)	(\$307,889)
27.3.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$38,343	\$38,343
27.3.5 Eliminate funds for one position and operations to Support State Workforce Board responsibilities.		(\$194,756)	(\$194,756)
	Program Net	(\$452,264)	(\$452,264)
	HB 974	\$8,601,667	\$8,601,667
27.4 Georgia Data Analytic Center	HB 68	\$1,999,667	\$1,999,667
27.4.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$187	\$187
27.4.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$806)	(\$806)
27.4.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,810	\$1,810
27.4.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$44,783)	(\$44,783)
	Program Net	(\$43,592)	(\$43,592)
	HB 974	\$1,956,075	\$1,956,075
27.5 Office of Health Strategy and Coordination	HB 68	\$1,991,567	\$1,991,567
27.5.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,781)	(\$1,781)
27.5.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$919	\$919
27.5.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$22,744)	(\$22,744)
	Program Net	(\$23,606)	(\$23,606)
	HB 974	\$1,967,961	\$1,967,961
<u>The following appropriations are for agencies attached for administrative purposes.</u>			

Section 27: Governor, Office of the			Gov's Rec	
			State Funds	Total Funds
27.6	Office of the Child Advocate	HB 68	\$1,475,882	\$1,475,882
27.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,346)	(\$1,346)
27.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,687	\$2,687
27.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$67,727)	(\$67,727)
		Program Net	(\$66,386)	(\$66,386)
		HB 974	\$1,409,496	\$1,409,496
27.7	Georgia Commission on Equal Opportunity	HB 68	\$1,400,557	\$1,841,557
27.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$150)	(\$150)
27.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,416	\$3,416
27.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$64,553)	(\$64,553)
		Program Net	(\$61,287)	(\$61,287)
		HB 974	\$1,339,270	\$1,780,270
27.8	Georgia Emergency Management and Homeland Security Agency	HB 68	\$5,004,456	\$35,515,494
27.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,037)	(\$1,037)
27.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,260)	(\$1,260)
27.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$227,642)	(\$227,642)
27.8.4	Increase funds to meet federal matching requirements for emergency preparedness.		\$1,429,051	\$1,429,051
27.8.5	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.		\$1,000,000	\$1,000,000
27.8.6	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.		\$1,000,000	\$1,000,000
		Program Net	\$3,199,112	\$3,199,112
		HB 974	\$8,203,568	\$38,714,606
27.9	Office of the State Inspector General	HB 68	\$1,829,910	\$1,829,910
27.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$119)	(\$119)
27.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,813)	(\$4,813)
27.9.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$5,778	\$5,778
27.9.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$84,625)	(\$84,625)
		Program Net	(\$83,779)	(\$83,779)
		HB 974	\$1,746,131	\$1,746,131
27.10	Georgia Professional Standards Commission	HB 68	\$8,952,136	\$10,272,866
27.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$150	\$150
27.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$3,202)	(\$3,202)
27.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,580	\$1,580
27.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$395,157)	(\$395,157)

Section 27: Governor, Office of the		Gov's Rec	
		State Funds	Total Funds
27.10.5	Eliminate funds for one-time computer and startup costs for two ethics investigator positions.	(\$4,722)	(\$4,722)
	Program Net	(\$401,351)	(\$401,351)
	HB 974	\$8,550,785	\$9,871,515
27.11	Governor's Office of Student Achievement		
27.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$457	\$457
27.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$10,613)	(\$10,613)
27.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,693)	(\$15,693)
27.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$211,314)	(\$211,314)
27.11.5	Increase funds for ongoing operational costs associated with new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	\$5,010,086	\$5,010,086
27.11.6	Increase funds for personal services and operating cost for three new policy and reporting positions.	\$445,200	\$445,200
	Program Net	\$5,218,123	\$5,218,123
	HB 974	\$9,570,948	\$9,570,948
27.12	Governor's Office of Student Achievement: Governor's Honors Program		
27.12.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,211)	(\$1,211)
27.12.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$16,305)	(\$16,305)
	Program Net	(\$17,516)	(\$17,516)
	HB 974	\$1,641,249	\$1,641,249
27.13	Governor's Office of Student Achievement: Governor's School Leadership Academy		
27.13.1	Eliminate funds for the Governor's School Leadership Academy.	(\$2,615,233)	(\$2,615,233)
	Program Net	(\$2,615,233)	(\$2,615,233)
	HB 974	\$0	\$0
27.14	Governor's Office of Student Achievement: Literacy Initiative Coordination		
27.14.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$659)	(\$659)
27.14.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$8,870)	(\$8,870)
27.14.3	Eliminate one-time funds for research contract.	(\$2,028,970)	(\$2,028,970)
27.14.4	Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, and establish a framework for the Georgia READS community collaborative.	\$1,583,000	\$1,583,000
	Program Net	(\$455,499)	(\$455,499)
	HB 974	\$4,819,674	\$4,819,674
Section 27: Governor, Office of the		Agency Net	\$3,548,028
FY2027 Budget		HB 974	\$67,121,282
			\$99,394,050

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$1,059,937,900	\$2,505,020,792
State General Funds		\$1,058,580,854	
Safe Harbor for Sexually Exploited Children Fund		\$134,209	
State Children's Trust Funds		\$1,222,837	
28.1	Adoptions Services	HB 68	
28.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
28.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
28.1.3	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		
	Program Net		
	HB 974		
28.2	Child Abuse and Neglect Prevention	HB 68	
28.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
28.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
28.2.3	Reduce funds to reflect FY 2025 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).		
	Program Net		
	HB 974		
28.3	Child Support Services	HB 68	
28.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
28.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
28.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
28.3.4	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.		
28.3.5	Increase funds for judicial circuit contracts to restore FY 2021 budget reductions.		
	Program Net		
	HB 974		
28.4	Child Welfare Services	HB 68	
28.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
28.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
28.4.3	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.		
28.4.4	Reduce funds for technology platform for community service referral to reflect projected expenditures.		
	Program Net		
	HB 974		
28.5	Community Services	HB 68	
	Program Net		

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
	HB 974	\$0	\$11,527,897
28.6	Departmental Administration (DHS)	HB 68	
28.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$62,135,630	\$125,937,572
28.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,417)	(\$33,417)
28.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$47,077)	(\$47,077)
28.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$3,059,417)	(\$3,059,417)
28.6.5	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.	\$80,124	\$80,124
28.6.6	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.	(\$3,195)	(\$3,195)
		\$5,925,437	\$0
	<i>Program Net</i>	\$2,862,455	(\$3,062,982)
	HB 974	\$64,998,085	\$122,874,590
28.7	Elder Abuse Investigations and Prevention	HB 68	
28.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$30,886,034	\$38,575,911
28.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,164)	(\$9,164)
28.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$26,372)	(\$26,372)
		(\$1,713,820)	(\$1,713,820)
	<i>Program Net</i>	(\$1,749,356)	(\$1,749,356)
	HB 974	\$29,136,678	\$36,826,555
28.8	Elder Community Living Services	HB 68	
28.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,817,460	\$113,015,266
28.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,604)	(\$1,604)
		(\$104,225)	(\$104,225)
	<i>Program Net</i>	(\$105,829)	(\$105,829)
	HB 974	\$53,711,631	\$112,909,437
28.9	Energy Assistance	HB 68	
		\$0	\$72,852,525
	<i>Program Net</i>	\$0	\$0
	HB 974	\$0	\$72,852,525
28.10	Federal Eligibility Benefit Services	HB 68	
28.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$162,674,638	\$485,914,880
28.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,544	\$2,544
28.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$116,895)	(\$116,895)
28.10.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$3,720,881)	(\$3,720,881)
28.10.5	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.	\$28,316	\$28,316
28.10.6	Increase funds for a SNAP payment accuracy innovation effort to reduce the SNAP payment error rate.	\$40,428,968	\$0
		\$12,000,000	\$12,000,000
	<i>Program Net</i>	\$48,622,052	\$8,193,084
	HB 974	\$211,296,690	\$494,107,964
28.11	Out-of-Home Care	HB 68	
		\$368,397,670	\$495,008,181

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
28.11.1	^[P] Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds (Total Funds: \$8,121,840).	\$6,229,492	\$8,121,840
28.11.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$122,759)	(\$122,759)
28.11.3	Eliminate funds for one-time funding for essential clothing and supplies for foster youth.	(\$300,000)	(\$300,000)
28.11.4	Eliminate funds for one-time funding to place foster youth closer to their biological families.	(\$250,000)	(\$250,000)
28.11.5	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	(\$371,500)	(\$371,500)
28.11.6	Increase funds (\$19,401,801) for utilization growth and increased costs of care and transfer funds from the Safe Harbor for Sexually Exploited Children Fund Commission (\$1,892,348) to recognize savings from federal match for the above referenced CSERC and increase funds (\$19,401,801) for utilization growth and increased costs of care.	\$21,294,149	\$22,740,043
	<i>Program Net</i>	<i>\$26,479,382</i>	<i>\$29,817,624</i>
	HB 974	\$394,877,052	\$524,825,805
28.12	Out-of-School Care Services		
	HB 68	\$0	\$15,500,000
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 974	\$0	\$15,500,000
28.13	Refugee Assistance		
	HB 68	\$0	\$20,174,463
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 974	\$0	\$20,174,463
28.14	Residential Child Care Licensing		
	HB 68	\$2,569,435	\$3,083,259
28.14.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$233)	(\$233)
28.14.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,982)	(\$2,982)
28.14.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$193,787)	(\$193,787)
	<i>Program Net</i>	<i>(\$197,002)</i>	<i>(\$197,002)</i>
	HB 974	\$2,372,433	\$2,886,257
28.15	Support for Needy Families - Basic Assistance		
	HB 68	\$70,000	\$36,523,008
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 974	\$70,000	\$36,523,008
28.16	Support for Needy Families - Work Assistance		
	HB 68	\$100,000	\$20,477,236
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 974	\$100,000	\$20,477,236
The following appropriations are for agencies attached for administrative purposes.			
28.17	Council On Aging		
	HB 68	\$466,562	\$466,562
28.17.1	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$20,815)	(\$20,815)
28.17.2	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered non-binding by the Governor)	(\$56,379)	(\$56,379)
	<i>Program Net</i>	<i>(\$77,194)</i>	<i>(\$77,194)</i>
	HB 974	\$389,368	\$389,368
28.18	Family Connection		
	HB 68	\$10,359,889	\$11,696,854

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
	Program Net HB 974	\$0 \$10,359,889	\$0 \$11,696,854
28.19	Georgia Vocational Rehabilitation Agency: Business Enterprise Program HB 68	\$335,520	\$3,114,815
28.19.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$191	\$191
28.19.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,718)	(\$18,718)
	Program Net HB 974	(\$18,527) \$316,993	(\$18,527) \$3,096,288
28.20	Georgia Vocational Rehabilitation Agency: Departmental Administration HB 68	\$3,587,333	\$12,738,406
28.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$191	\$191
28.20.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,167)	(\$6,167)
28.20.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,979	\$4,979
28.20.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$488,277)	(\$488,277)
28.20.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$8,273)	(\$8,273)
	Program Net HB 974	(\$497,547) \$3,089,786	(\$497,547) \$12,240,859
28.21	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services HB 68	\$0	\$64,972,843
	Program Net HB 974	\$0 \$0	\$0 \$64,972,843
28.22	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind HB 68	\$0	\$4,810,758
	Program Net HB 974	\$0 \$0	\$0 \$4,810,758
28.23	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program HB 68	\$25,147,327	\$126,307,716
28.23.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,908)	(\$2,908)
28.23.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,522	\$13,522
28.23.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,326,214)	(\$1,326,214)
	Program Net HB 974	(\$1,315,600) \$23,831,727	(\$1,315,600) \$124,992,116
28.24	Safe Harbor for Sexually Exploited Children Fund Commission HB 68	\$8,356,049	\$8,356,049
28.24.1	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds.	(\$8,121,840)	(\$8,121,840)
28.24.2	Increase funds to reflect FY 2025 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	\$2,105	\$2,105
	Program Net HB 974	(\$8,119,735) \$236,314	(\$8,119,735) \$236,314
Section 28: Human Services, Department of		Agency Net	\$57,094,778 \$21,779,371

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2027 Budget	HB 974	\$1,117,032,678	\$2,526,800,163
State General Funds		\$1,115,708,875	
Safe Harbor for Sexually Exploited Children Fund		\$136,314	
State Children's Trust Funds		\$1,187,489	

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$172,606,128	\$1,433,095,692
29.1 Departmental Administration (COI)	HB 68	\$2,594,229	\$2,643,829
29.1.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$2,568)	(\$2,568)
29.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$38,891)	(\$38,891)
29.1.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$180,222)	(\$180,222)
29.1.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$5,106	\$5,106
29.1.5 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		(\$2,377,654)	\$0
	Program Net	(\$2,594,229)	(\$216,575)
	HB 974	\$0	\$2,427,254
29.2 Enforcement	HB 68	\$582,923	\$582,923
29.2.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,155)	(\$1,155)
29.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$15,007)	(\$15,007)
29.2.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$69,544)	(\$69,544)
29.2.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$2,704	\$2,704
29.2.5 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		(\$499,921)	\$0
	Program Net	(\$582,923)	(\$83,002)
	HB 974	\$0	\$499,921
29.3 Fire Safety	HB 68	\$16,129,615	\$21,262,462
29.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$119,591)	(\$119,591)
29.3.2 ^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$10,226	\$10,226
29.3.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$554,181)	(\$554,181)
	Program Net	(\$663,546)	(\$663,546)
	HB 974	\$15,466,069	\$20,598,916
29.4 Insurance Regulation	HB 68	\$0	\$14,956,883
	Program Net	\$0	\$0
	HB 974	\$0	\$14,956,883
29.5 Reinsurance	HB 68	\$145,875,196	\$1,385,657,825
29.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,027)	(\$1,027)
29.5.2 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$4,761)	(\$4,761)
	Program Net	(\$5,788)	(\$5,788)
	HB 974	\$145,869,408	\$1,385,652,037
29.6 Special Fraud	HB 68	\$7,424,165	\$7,991,770
29.6.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,258)	(\$1,258)

Section 29: Insurance, Office of the Commissioner of		Gov's Rec	
		State Funds	Total Funds
29.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$50,838)	(\$50,838)
29.6.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$22,714	\$22,714
29.6.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$235,581)	(\$235,581)
29.6.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,807	\$4,807
Program Net		(\$260,156)	(\$260,156)
HB 974		\$7,164,009	\$7,731,614
Section 29: Insurance, Office of the Commissioner of		Agency Net	(\$4,106,642)
FY2027 Budget		HB 974	\$168,499,486
			\$1,431,866,625

Key to special symbols appearing in front of Budget Change Items.
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Section 30: Investigation, Georgia Bureau of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$260,647,384	\$350,949,747
State General Funds		\$260,647,384	
Opioid Settlement Trust Fund			
30.1 Bureau Administration	HB 68	\$10,541,503	\$10,907,406
30.1.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$80,952	\$80,952
30.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$15,592	\$15,592
30.1.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$314,809)	(\$314,809)
30.1.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$17,300	\$17,300
30.1.5 Provide funds for security contracts at the Coastal Crime Lab and Headquarters.		\$144,168	\$144,168
	Program Net	(\$56,797)	(\$56,797)
	HB 974	\$10,484,706	\$10,850,609
30.2 Criminal Justice Information Services	HB 68	\$7,596,576	\$19,096,576
30.2.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$43,627	\$43,627
30.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$18,977	\$18,977
30.2.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$383,163)	(\$383,163)
30.2.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$565	\$565
30.2.5 Provide funds for technology disaster recovery services to comply with Georgia Technology Authority policy.		\$266,556	\$266,556
	Program Net	(\$53,438)	(\$53,438)
	HB 974	\$7,543,138	\$19,043,138
30.3 Forensic Scientific Services	HB 68	\$68,288,507	\$70,523,729
30.3.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$418,723	\$418,723
30.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$134,837	\$134,837
30.3.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$2,722,411)	(\$2,722,411)
30.3.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$29,088	\$29,088
30.3.5 Increase funds for ongoing maintenance of upgraded DNA software.		\$74,920	\$74,920
30.3.6 Eliminate funds for one-time purchase of three handheld portable mass spectrometer chemical detection systems, accessories, and warranties.		(\$327,546)	(\$327,546)
	Program Net	(\$2,392,389)	(\$2,392,389)
	HB 974	\$65,896,118	\$68,131,340
30.4 Regional Investigative Services	HB 68	\$80,706,986	\$84,404,877
30.4.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$179	\$179
30.4.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$480,631	\$480,631
30.4.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$161,780	\$161,780
30.4.4 ^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$239,630	\$239,630

Section 30: Investigation, Georgia Bureau of			Gov's Rec	
			State Funds	Total Funds
30.4.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$3,266,389)	(\$3,266,389)
30.4.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$32,284	\$32,284
30.4.7	Increase funds to annualize three human trafficking positions.		\$287,300	\$287,300
30.4.8	Provide funds for three special agent positions.		\$543,750	\$543,750
30.4.9	Increase funds to annualize four criminal intelligence analysts for Georgia Information Sharing Analysis Center (GISAC).		\$171,841	\$171,841
30.4.10	Eliminate funds for one-time purchase of technology funded in HB 68 (2025 Session).		(\$877,320)	(\$877,320)
30.4.11	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.		(\$1,000,000)	(\$1,000,000)
		Program Net HB 974	(\$3,226,314) \$77,480,672	(\$3,226,314) \$81,178,563
The following appropriations are for agencies attached for administrative purposes.				
30.5	Criminal Justice Coordinating Council	HB 68	\$19,866,465	\$92,369,812
30.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,129	\$3,129
30.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,512)	(\$1,512)
30.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$354,572)	(\$354,572)
30.5.4	Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor)		(\$33,558)	(\$33,558)
30.5.5	Reduce funds for the offset of the loss of Victims of Crime Act (VOCA) funds for Federal Fiscal Year 2025.		(\$3,125,000)	(\$3,125,000)
30.5.6	Eliminate funds for one-time funding for gang prevention activities in Chatham County.		(\$250,000)	(\$250,000)
30.5.7	Utilize existing funds (\$133,867) from rental savings for grant opportunities.(G:Yes)		\$0	\$0
		Program Net HB 974	(\$3,761,513) \$16,104,952	(\$3,761,513) \$88,608,299
30.6	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 68	\$38,674,273	\$38,674,273
30.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$314)	(\$314)
30.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$74,931)	(\$74,931)
30.6.3	Utilize Opioid Trust Funds for court grants to locals and Medication Assisted Treatment (MAT).(G:Yes)		\$0	\$0
		Program Net HB 974	(\$75,245) \$38,599,028	(\$75,245) \$38,599,028
30.7	Criminal Justice Coordinating Council: Family Violence	HB 68	\$34,973,074	\$34,973,074
30.7.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$5,981)	(\$5,981)
		Program Net HB 974	(\$5,981) \$34,967,093	(\$5,981) \$34,967,093
Section 30: Investigation, Georgia Bureau of			Agency Net	(\$9,571,677)
FY2027 Budget			HB 974	\$251,075,707
				\$341,378,070

Section 30: Investigation, Georgia Bureau of	Gov's Rec	
	<u>State Funds</u>	<u>Total Funds</u>
State General Funds	\$225,770,162	
Opioid Settlement Trust Fund	\$25,305,545	

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Section 31: Juvenile Justice, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$395,229,317	\$402,848,870
31.1 Community Service	HB 68	\$105,394,014	\$106,338,453
31.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$119	\$119
31.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$53,373)	(\$53,373)
31.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$757,050)	(\$757,050)
31.1.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$49,481	\$49,481
31.1.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,263,521)	(\$3,263,521)
31.1.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$29,609	\$29,609
	Program Net	(\$3,994,735)	(\$3,994,735)
	HB 974	\$101,399,279	\$102,343,718
31.2 Departmental Administration (DJJ)	HB 68	\$28,597,656	\$28,597,656
31.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,790)	(\$5,790)
31.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,720)	(\$259,720)
31.2.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$19,477	\$19,477
31.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,119,611)	(\$1,119,611)
31.2.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,050	\$7,050
	Program Net	(\$1,358,594)	(\$1,358,594)
	HB 974	\$27,239,062	\$27,239,062
31.3 Secure Commitment (YDCs)	HB 68	\$101,188,032	\$104,656,243
31.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$24,928	\$24,928
31.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$42,985)	(\$42,985)
31.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$775,381)	(\$775,381)
31.3.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$176,376	\$176,376
31.3.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,342,541)	(\$3,342,541)
31.3.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$39,478	\$39,478
	Program Net	(\$3,920,125)	(\$3,920,125)
	HB 974	\$97,267,907	\$100,736,118
31.4 Secure Detention (RYDCs)	HB 68	\$160,049,615	\$163,256,518
31.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$18,876	\$18,876
31.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$84,349)	(\$84,349)
31.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,220,129)	(\$1,220,129)
31.4.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$352,668	\$352,668

Section 31: Juvenile Justice, Department of		Gov's Rec	
		State Funds	Total Funds
31.4.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,259,781)	(\$5,259,781)
31.4.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$64,857	\$64,857
Program Net HB 974		(\$6,127,858)	(\$6,127,858)
		\$153,921,757	\$157,128,660
Section 31: Juvenile Justice, Department of		Agency Net	(\$15,401,312)
FY2027 Budget		HB 974	\$379,828,005
			\$387,447,558

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Section 32: Labor, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$8,930,190	\$96,166,870
32.1	Departmental Administration (DOL)	HB 68	
32.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,101,946	\$29,988,733
32.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,852)	(\$1,852)
32.1.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$73,308)	(\$73,308)
32.1.4	Reduce one-time funds for staff training.	\$5,898	\$5,898
		(\$62,700)	(\$62,700)
		<i>Program Net</i>	<i>(\$131,962)</i>
		HB 974	\$29,856,771
32.2	Labor Market Information	HB 68	
		\$0	\$2,121,776
		<i>Program Net</i>	\$0
		HB 974	\$2,121,776
32.3	Unemployment Insurance	HB 68	
32.3.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	\$6,828,244	\$64,056,361
32.3.2	[P]Increase funds for twenty additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.	(\$246,551)	(\$246,551)
32.3.3	Increase funds for fifteen customer service positions to reduce call abandonment and wait times.	\$1,642,557	\$1,642,557
32.3.4	Increase funds for twelve financial auditors to prevent unemployment insurance fraud.	\$1,059,178	\$1,059,178
		\$1,100,583	\$1,100,583
		<i>Program Net</i>	<i>\$3,555,767</i>
		HB 974	\$67,612,128
Section 32: Labor, Department of	<i>Agency Net</i>	\$3,423,805	\$3,423,805
FY2027 Budget	HB 974	\$12,353,995	\$99,590,675

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 33: Law, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget		HB 68	
33.1 Department of Law		HB 68	
33.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
33.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
33.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
33.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		
Program Net			
HB 974			
33.2 Medicaid Fraud Control Unit		HB 68	
33.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
33.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
33.2.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		
Program Net			
HB 974			
Agency Net			
FY2027 Budget		HB 974	

Key to special symbols appearing in front of Budget Change Items.

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Section 34: Natural Resources, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$181,105,001	\$353,839,972
State General Funds		\$157,501,746	
Hazardous Waste Trust Funds		\$11,771,491	
Solid Waste Trust Funds		\$9,838,299	
Wildlife Endowment Trust Funds		\$1,993,465	
34.1 Coastal Resources	HB 68	\$4,672,283	\$9,876,352
34.1.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$979)	(\$979)
34.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$7,515	\$7,515
34.1.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$136,648)	(\$136,648)
34.1.4 Eliminate funds for beach restoration.		(\$1,000,000)	(\$1,000,000)
34.1.5 Eliminate one-time funds for equipment and vehicle costs and maintain funds (\$273,017) for ongoing costs related to reef/migratory fish surveys.		(\$75,983)	(\$75,983)
	Program Net	(\$1,206,095)	(\$1,206,095)
	HB 974	\$3,466,188	\$8,670,257
34.2 Departmental Administration (DNR)	HB 68	\$13,515,482	\$13,515,482
34.2.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,746)	(\$1,746)
34.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$26,964	\$26,964
34.2.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$482,082)	(\$482,082)
34.2.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$64,350	\$64,350
	Program Net	(\$392,514)	(\$392,514)
	HB 974	\$13,122,968	\$13,122,968
34.3 Environmental Protection	HB 68	\$35,087,578	\$125,799,021
34.3.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$8,620)	(\$8,620)
34.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$76,075	\$76,075
34.3.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,127,525)	(\$1,127,525)
	Program Net	(\$1,060,070)	(\$1,060,070)
	HB 974	\$34,027,508	\$124,738,951
34.4 Georgia Outdoor Stewardship Program	HB 68	\$23,012,109	\$23,012,109
34.4.1 Increase funds to reflect sufficient increase in FY 2025 collections of sporting goods stores sales and use tax to restore 20% prior year reduction in the appropriation pursuant to O.C.G.A. 12-6A-5.		\$5,753,027	\$5,753,027
34.4.2 Increase funds for grants and benefits to reflect an increase in FY 2025 collections of sporting goods stores sales and use tax.		\$4,988,906	\$4,988,906
	Program Net	\$10,741,933	\$10,741,933
	HB 974	\$33,754,042	\$33,754,042
34.5 Hazardous Waste Trust Fund	HB 68	\$11,771,491	\$11,771,491
34.5.1 Increase funds for the Hazardous Waste Trust Fund to reflect FY 2025 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees.		\$3,117,516	\$3,117,516

Section 34: Natural Resources, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	
		HB 974	
		\$3,117,516	\$3,117,516
		\$14,889,007	\$14,889,007
34.6	Law Enforcement	HB 68	
34.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
34.6.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		
34.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
		<i>Program Net</i>	
		HB 974	
		(\$1,489,707)	(\$1,489,707)
		(\$1,302,969)	(\$1,302,969)
		\$33,007,649	\$35,762,599
34.7	Parks Recreation and Historic Sites	HB 68	
34.7.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
34.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
34.7.3	Eliminate one-time funding for outdoor recreation.		
34.7.4	Eliminate one-time funds for the SAM Shortline Railroad.		
		<i>Program Net</i>	
		HB 974	
		(\$7,656,719)	(\$7,656,719)
		\$15,801,134	\$51,396,954
34.8	Solid Waste Trust Fund	HB 68	
34.8.1	Increase funds for the Solid Waste Trust Fund to reflect FY 2025 collections of Scrap Tire Fees.		
		<i>Program Net</i>	
		HB 974	
		\$270,147	\$270,147
		\$270,147	\$270,147
		\$10,108,446	\$10,108,446
34.9	Wildlife Resources	HB 68	
34.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
34.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
34.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
34.9.4	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2025 collections of Lifetime Sportsman's License revenues.		
34.9.5	Increase funds for operational costs at fish hatcheries due to rising input costs of spawning.		
		<i>Program Net</i>	
		HB 974	
		\$344,671	\$344,671
		\$25,783,959	\$64,252,648
Section 34: Natural Resources, Department of		<i>Agency Net</i>	
FY2027 Budget		HB 974	
State General Funds			
Hazardous Waste Trust Funds			
Solid Waste Trust Funds			
		\$2,855,900	\$2,855,900
		\$183,960,901	\$356,695,872
		\$155,954,333	
		\$14,889,007	
		\$10,108,446	

Section 34: Natural Resources, Department of	Gov's Rec	
	<u>State Funds</u>	<u>Total Funds</u>
Wildlife Endowment Trust Funds	\$3,009,115	

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Section 35: Pardons and Paroles, State Board of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$21,407,799	\$21,407,799
35.1 Board Administration (SBPP)	HB 68	\$2,405,193	\$2,405,193
35.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$145	\$145
35.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$487	\$487
35.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$97,181)	(\$97,181)
35.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$7,856	\$7,856
	Program Net	(\$88,693)	(\$88,693)
	HB 974	\$2,316,500	\$2,316,500
35.2 Clemency Decisions	HB 68	\$18,272,571	\$18,272,571
35.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$2,538	\$2,538
35.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,370	\$4,370
35.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$22,080	\$22,080
35.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$872,471)	(\$872,471)
	Program Net	(\$843,483)	(\$843,483)
	HB 974	\$17,429,088	\$17,429,088
35.3 Victim Services	HB 68	\$730,035	\$730,035
35.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$133	\$133
35.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$26,522)	(\$26,522)
	Program Net	(\$26,389)	(\$26,389)
	HB 974	\$703,646	\$703,646
Section 35: Pardons and Paroles, State Board of	Agency Net	(\$958,565)	(\$958,565)
FY2027 Budget	HB 974	\$20,449,234	\$20,449,234

Key to special symbols appearing in front of Budget Change Items.

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Section 36: State Properties Commission			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
36.1	State Properties Commission	HB 68	\$0	\$2,600,000
		Program Net	\$0	\$0
		HB 974	\$0	\$2,600,000

Section 37: Public Defender Council, Georgia		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$82,937,857	\$127,777,857
37.1	Public Defender Council	HB 68	
37.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,424,496	\$11,264,496
37.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,878	\$1,878
37.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$11,721)	(\$11,721)
37.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$442,206)	(\$442,206)
		\$485	\$485
	Program Net	(\$451,564)	(\$451,564)
	HB 974	\$8,972,932	\$10,812,932
37.2	Public Defenders	HB 68	
37.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$73,513,361	\$116,513,361
37.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,377	\$1,377
37.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$88,765)	(\$88,765)
37.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$3,348,992)	(\$3,348,992)
37.2.5	Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large multi-defendant cases.	\$12,091	\$12,091
37.2.6	Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council.	\$6,211,926	\$6,211,926
		\$7,847,602	\$7,847,602
	Program Net	\$10,635,239	\$10,635,239
	HB 974	\$84,148,600	\$127,148,600
Section 37: Public Defender Council, Georgia		Agency Net	\$10,183,675
FY2027 Budget	HB 974	\$10,183,675	\$10,183,675
		\$93,121,532	\$137,961,532

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Section 38: Public Health, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$435,017,588	\$939,557,990
Brain & Spinal Injury Trust Fund		\$2,010,871	
State General Funds		\$402,752,216	
Tobacco Settlement Funds		\$13,864,628	
Trauma Care Trust Funds		\$16,389,873	
38.1 Adolescent and Adult Health Promotion	HB 68	\$25,194,276	\$56,878,667
38.1.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$5,008)	(\$5,008)
38.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$6,604)	(\$6,604)
38.1.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$133,646)	(\$133,646)
	Program Net	(\$145,258)	(\$145,258)
	HB 974	\$25,049,018	\$56,733,409
38.2 Adult Essential Health Treatment Services	HB 68	\$6,716,158	\$7,673,326
38.2.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,286)	(\$1,286)
38.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,716)	(\$1,716)
38.2.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$34,736)	(\$34,736)
	Program Net	(\$37,738)	(\$37,738)
	HB 974	\$6,678,420	\$7,635,588
38.3 Departmental Administration (DPH)	HB 68	\$32,249,062	\$38,293,675
38.3.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,134	\$4,134
38.3.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$56,344)	(\$56,344)
38.3.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$84,116)	(\$84,116)
38.3.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,702,245)	(\$1,702,245)
38.3.5 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$24,933	\$24,933
	Program Net	(\$1,813,638)	(\$1,813,638)
	HB 974	\$30,435,424	\$36,480,037
38.4 Emergency Preparedness/Trauma System Improvement	HB 68	\$6,548,028	\$42,119,277
38.4.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$8,449)	(\$8,449)
38.4.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,993)	(\$8,993)
38.4.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$181,991)	(\$181,991)
38.4.4 Transfer funds and positions from the Emergency Preparedness/Trauma System Improvement program to the Georgia Public Health Laboratory program.		\$0	(\$2,443,813)
	Program Net	(\$199,433)	(\$2,643,246)
	HB 974	\$6,348,595	\$39,476,031
38.5 Epidemiology	HB 68	\$8,364,236	\$23,824,110
38.5.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$21,186)	(\$21,186)

Section 38: Public Health, Department of		Gov's Rec	
		State Funds	Total Funds
38.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,185)	(\$7,185)
38.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$145,392)	(\$145,392)
38.5.4	Transfer funds and positions from the Epidemiology program to the Georgia Public Health Laboratory program.	(\$334,186)	(\$2,010,515)
Program Net HB 974		(\$507,949)	(\$2,184,278)
		\$7,856,287	\$21,639,832
38.6	Georgia Public Health Laboratory	\$0	\$0
38.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$30,165)	(\$30,165)
38.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,932)	(\$11,932)
38.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$540,822)	(\$540,822)
38.6.4	Transfer laboratory funds and positions from the Epidemiology program (\$334,186), Infant and Child Essential Health Treatment Services program (\$456,117), Infant and Child Health Promotion program (\$10,239,731), Infectious Disease Control program (\$10,997,494), Inspections and Environmental Hazard Control program (\$831,259), and the Public Health Formula Grants to Counties program (\$2,007,773) to establish the Georgia Public Health Laboratory program to consolidate statewide laboratory services, align program structure with agency responsibilities, and reduce administrative burden.	\$24,866,560	\$31,079,677
Program Net HB 974		\$24,283,641	\$30,496,758
		\$24,283,641	\$30,496,758
38.7	Immunization	\$2,499,795	\$26,149,888
38.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,133)	(\$1,133)
38.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,065)	(\$2,065)
38.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$41,798)	(\$41,798)
Program Net HB 974		(\$44,996)	(\$44,996)
		\$2,454,799	\$26,104,892
38.8	Infant and Child Essential Health Treatment Services	\$35,235,681	\$74,826,705
38.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,251)	(\$4,251)
38.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,018)	(\$5,018)
38.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$93,429)	(\$93,429)
38.8.4	Increase funds to expand the maternal home visiting program to an additional 21 counties to increase access to maternal fetal medicine in rural communities.	\$2,000,000	\$2,000,000
38.8.5	Transfer funds and positions from the Infant and Child Essential Health Treatment Services program to the Georgia Public Health Laboratory program.	(\$456,117)	(\$456,117)
38.8.6	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage from 66.40% to 66.63%.	(\$40,138)	(\$40,138)
Program Net HB 974		\$1,401,047	\$1,401,047
		\$36,636,728	\$76,227,752
38.9	Infant and Child Health Promotion	\$16,630,765	\$231,228,155
38.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,903)	(\$9,903)
38.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,720)	(\$6,720)
38.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$42,079)	(\$42,079)
38.9.4	Transfer funds and positions from the Infant and Child Health Promotion program to the Georgia Public Health Laboratory program.	(\$10,239,731)	(\$10,561,706)

Section 38: Public Health, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	<i>(\$10,298,433)</i>
		HB 974	<i>(\$10,620,408)</i>
			\$6,332,332
			\$220,607,747
38.10	Infectious Disease Control	HB 68	\$46,149,968
38.10.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$147,062,463
38.10.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$32,003)
38.10.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$32,003)
38.10.4	^[P] Transfer funds and positions from the Infectious Disease Control program to the Georgia Public Health Laboratory program.		(\$22,190)
			(\$22,190)
			(\$251,711)
			(\$251,711)
			(\$10,997,494)
			(\$12,768,494)
		<i>Program Net</i>	<i>(\$11,303,398)</i>
		HB 974	<i>(\$13,074,398)</i>
			\$34,846,570
			\$133,988,065
38.11	Inspections and Environmental Hazard Control	HB 68	\$9,088,599
38.11.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$14,445,157
38.11.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$13,198)
38.11.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$13,198)
38.11.4	Transfer funds from the Inspections and Environmental Hazard Control program to the Georgia Public Health Laboratory program.		(\$13,234)
			(\$13,234)
			(\$267,805)
			(\$267,805)
			(\$831,259)
			(\$831,259)
		<i>Program Net</i>	<i>(\$1,125,496)</i>
		HB 974	<i>(\$1,125,496)</i>
			\$7,963,103
			\$13,319,661
38.12	Public Health Formula Grants to Counties	HB 68	\$210,308,336
38.12.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$237,108,336
38.12.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$208,323)
38.12.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$208,323)
38.12.4	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		(\$497)
38.12.5	Transfer funds from the Public Health Formula Grants to Counties program to the Georgia Public Health Laboratory program.		(\$497)
			(\$497)
			(\$10,790,805)
			(\$10,790,805)
			\$45,679
			\$45,679
			(\$2,007,773)
			(\$2,007,773)
		<i>Program Net</i>	<i>(\$12,961,719)</i>
		HB 974	<i>(\$12,961,719)</i>
			\$197,346,617
			\$224,146,617
38.13	Vital Records	HB 68	\$5,080,867
38.13.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$7,380,867
38.13.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$130
38.13.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$130
38.13.4	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$30,049)
			(\$30,049)
			(\$10,110)
			(\$10,110)
			(\$204,595)
			(\$204,595)
		<i>Program Net</i>	<i>(\$244,624)</i>
		HB 974	<i>(\$244,624)</i>
			\$4,836,243
			\$7,136,243
The following appropriations are for agencies attached for administrative purposes.			
38.14	Brain and Spinal Injury Trust Fund	HB 68	\$2,010,871
			\$2,155,184

Section 38: Public Health, Department of		Gov's Rec	
		State Funds	Total Funds
38.14.1	Reduce funds to reflect FY 2025 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	(\$65,585)	(\$65,585)
	Program Net	(\$65,585)	(\$65,585)
	HB 974	\$1,945,286	\$2,089,599
38.15	Georgia Trauma Care Network Commission		
	HB 68	\$28,940,946	\$30,412,180
38.15.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$55,359)	(\$55,359)
38.15.2	Increase funds for Trauma Care Network Trust Funds to reflect FY 2025 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$228,970	\$228,970
38.15.3	Increase funds to reflect FY 2025 drivers license reinstatement fees collection.	\$867,030	\$867,030
	Program Net	\$1,040,641	\$1,040,641
	HB 974	\$29,981,587	\$31,452,821
Section 38: Public Health, Department of		Agency Net	(\$12,022,938)
FY2027 Budget		HB 974	\$422,994,650
Brain & Spinal Injury Trust Fund			\$1,945,286
State General Funds			\$390,603,631
Tobacco Settlement Funds			\$13,826,890
Trauma Care Trust Funds			\$16,618,843

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 39: Public Safety, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$256,072,312	\$316,640,126
39.1 Aviation	HB 68	\$5,200,659	\$5,200,659
39.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550)	(\$550)
39.1.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,371	\$5,371
39.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$162,219)	(\$162,219)
39.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$664	\$664
	Program Net	(\$156,734)	(\$156,734)
	HB 974	\$5,043,925	\$5,043,925
39.2 Capitol Police Services	HB 68	\$0	\$9,612,660
	Program Net	\$0	\$0
	HB 974	\$0	\$9,612,660
39.3 Commercial Vehicle Enforcement	HB 68	\$23,175,493	\$45,656,964
39.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$45,636)	(\$45,636)
39.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,137)	(\$2,137)
39.3.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$56,422	\$56,422
39.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$630,336)	(\$630,336)
39.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,139	\$8,139
39.3.6	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session).(G:Yes)	\$0	\$0
	Program Net	(\$613,548)	(\$613,548)
	HB 974	\$22,561,945	\$45,043,416
39.4 Departmental Administration (DPS)	HB 68	\$10,560,862	\$10,564,372
39.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,477)	(\$1,477)
39.4.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,163	\$1,163
39.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$435,835)	(\$435,835)
39.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,322	\$3,322
	Program Net	(\$432,827)	(\$432,827)
	HB 974	\$10,128,035	\$10,131,545
39.5 Field Offices and Services	HB 68	\$161,998,462	\$165,542,649
39.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$101,334)	(\$101,334)
39.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,175)	(\$23,175)
39.5.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$634,385	\$634,385
39.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,836,391)	(\$6,836,391)

Section 39: Public Safety, Department of		Gov's Rec	
		State Funds	Total Funds
39.5.5	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$43,189	\$43,189
39.5.6	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	(\$1,000,000)	(\$1,000,000)
	Program Net HB 974	(\$7,283,326) \$154,715,136	(\$7,283,326) \$158,259,323
39.6	Law Enforcement Training	HB 68	
39.6.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,772,892 (\$1,245)	\$9,772,892 (\$1,245)
39.6.2	^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$25,804	\$25,804
39.6.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$367,418)	(\$367,418)
39.6.4	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,322	\$3,322
	Program Net HB 974	(\$339,537) \$9,433,355	(\$339,537) \$9,433,355
39.7	Office of Public Safety Officer Support	HB 68	
39.7.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,101,414 (\$348)	\$2,101,414 (\$348)
39.7.2	^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$8,212	\$8,212
39.7.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$102,764)	(\$102,764)
39.7.4	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$664	\$664
	Program Net HB 974	(\$94,236) \$2,007,178	(\$94,236) \$2,007,178
The following appropriations are for agencies attached for administrative purposes.			
39.8	Georgia Firefighter Standards and Training Council	HB 68	
39.8.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,854,276 \$4,395	\$1,854,276 \$4,395
39.8.2	^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,536	\$1,536
39.8.3	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$81,628)	(\$81,628)
	Program Net HB 974	(\$75,697) \$1,778,579	(\$75,697) \$1,778,579
39.9	Georgia Peace Officer Standards and Training Council	HB 68	
39.9.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,322,125 (\$1,443)	\$6,322,125 (\$1,443)
39.9.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,208	\$6,208
39.9.3	^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$13,152	\$13,152
39.9.4	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$266,616)	(\$266,616)

Section 39: Public Safety, Department of		Gov's Rec		
		State Funds	Total Funds	
39.9.5	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.	\$20,331	\$20,331	
39.9.6	Provide funds for security upgrades.	\$22,960	\$22,960	
39.9.7	Provide funds for a content management service.	\$15,587	\$15,587	
39.9.8	Eliminate funds for the one-time purchase of a cloud storage solution.	(\$9,823)	(\$9,823)	
	Program Net	(\$199,644)	(\$199,644)	
	HB 974	\$6,122,481	\$6,122,481	
39.10	Georgia Public Safety Training Center	HB 68	\$30,741,590	\$35,223,522
39.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,152	\$1,152	
39.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$124,055	\$124,055	
39.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,211,587)	(\$1,211,587)	
39.10.4	Provide funds for the new Metro Academy in Austell.	\$831,134	\$831,134	
39.10.5	Increase funds for rent at the Tifton Academy.	\$41,072	\$41,072	
39.10.6	Increase funds for rent at the Columbus Academy.	\$14,025	\$14,025	
39.10.7	Increase funds for rent at the Rome Academy.	\$22,445	\$22,445	
	Program Net	(\$177,704)	(\$177,704)	
	HB 974	\$30,563,886	\$35,045,818	
39.11	Office of Highway Safety	HB 68	\$892,229	\$21,336,283
39.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$696)	(\$696)	
39.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,607	\$2,607	
39.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$33,436)	(\$33,436)	
	Program Net	(\$31,525)	(\$31,525)	
	HB 974	\$860,704	\$21,304,758	
39.12	Office of Highway Safety: Georgia Driver’s Education Commission	HB 68	\$3,452,310	\$3,452,310
39.12.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$909)	(\$909)	
39.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,214	\$1,214	
39.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$15,571)	(\$15,571)	
39.12.4	Increase funds for driver’s education and training in accordance with FY 2025 Joshua’s Law Collections.	\$2,018,943	\$2,018,943	
	Program Net	\$2,003,677	\$2,003,677	
	HB 974	\$5,455,987	\$5,455,987	
Section 39: Public Safety, Department of		Agency Net	(\$7,401,101)	(\$7,401,101)
FY2027 Budget		HB 974	\$248,671,211	\$309,239,025

Key to special symbols appearing in front of Budget Change Items.

Section 39: Public Safety, Department of

Gov's Rec

State Funds

Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission			Gov's Rec	
			State Funds	Total Funds
FY2026 Budget		HB 68	\$13,180,213	\$14,411,313
40.1	Commission Administration (PSC)	HB 68	\$2,020,221	\$2,020,221
40.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$210	\$210
40.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,383)	(\$2,383)
40.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$95,859)	(\$95,859)
40.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$306	\$306
40.1.5	Provide funds for dedicated security at Commission meetings.		\$34,560	\$34,560
		Program Net	(\$63,166)	(\$63,166)
		HB 974	\$1,957,055	\$1,957,055
40.2	Facility Protection	HB 68	\$1,914,149	\$3,145,249
40.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,407)	(\$2,407)
40.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$96,831)	(\$96,831)
40.2.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$446	\$446
		Program Net	(\$98,792)	(\$98,792)
		HB 974	\$1,815,357	\$3,046,457
40.3	Utilities Regulation	HB 68	\$9,245,843	\$9,245,843
40.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,082	\$1,082
40.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$10,753)	(\$10,753)
40.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$432,660)	(\$432,660)
40.3.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$1,350	\$1,350
		Program Net	(\$440,981)	(\$440,981)
		HB 974	\$8,804,862	\$8,804,862
Section 40: Public Service Commission		Agency Net	(\$602,939)	(\$602,939)
FY2027 Budget		HB 974	\$12,577,274	\$13,808,374

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$3,600,383,387	\$10,819,518,037
41.1	Agricultural Experiment Station	HB 68	
41.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$55,392,661	\$139,866,061
41.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$78,152	\$78,152
41.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,084	\$10,084
41.1.3	Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative.	\$450,000	\$450,000
41.1.4	Provide funds for one associate director position at the Institute for Integrative Precision Agriculture to lead extension outreach efforts.	\$250,000	\$250,000
41.1.5	Increase funds for the employer share of health benefits.	\$456,640	\$456,640
	Program Net	\$1,244,876	\$1,244,876
	HB 974	\$56,637,537	\$141,110,937
41.2	Athens and Tifton Veterinary Laboratories Contract	HB 68	
	Program Net	\$0	\$9,620,403
	HB 974	\$0	\$0
		\$0	\$9,620,403
41.3	Cooperative Extension Service	HB 68	
41.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$52,136,614	\$92,990,672
41.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$107,700	\$107,700
41.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,171	\$7,171
41.3.3	Increase funds for five agriculture and natural resources county extension agents.	\$425,115	\$425,115
41.3.4	Increase funds for the employer share of health benefits.	\$841,921	\$841,921
	Program Net	\$1,381,907	\$1,381,907
	HB 974	\$53,518,521	\$94,372,579
41.4	Enterprise Innovation Institute	HB 68	
41.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$13,089,185	\$31,689,185
41.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,772	\$14,772
41.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106	\$106
41.4.3	Increase funds for the employer share of health benefits.	\$85,863	\$85,863
	Program Net	\$100,741	\$100,741
	HB 974	\$13,189,926	\$31,789,926
41.5	Forestry Cooperative Extension	HB 68	
41.5.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,131,781	\$3,224,362
41.5.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,971	\$1,971
41.5.2	Increase funds for the employer share of health benefits.	\$16,294	\$16,294
	Program Net	\$18,265	\$18,265
	HB 974	\$1,150,046	\$3,242,627
41.6	Forestry Research	HB 68	
41.6.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$3,302,080	\$20,411,860
41.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,178	\$4,178
		\$491	\$491

Section 41: Regents, University System of Georgia Board of			Gov's Rec	
			State Funds	Total Funds
41.6.3	Increase funds for the employer share of health benefits.	Program Net HB 974	\$35,847	\$35,847
			\$40,516	\$40,516
			\$3,342,596	\$20,452,376
41.7	Georgia Archives	HB 68	\$4,567,521	\$5,743,636
41.7.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$3,367	\$3,367
41.7.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$593	\$593
41.7.3	Increase funds for the employer share of health benefits.	Program Net HB 974	\$15,809	\$15,809
			\$19,769	\$19,769
			\$4,587,290	\$5,763,405
41.8	Georgia Cyber Innovation and Training Center	HB 68	\$2,013,318	\$4,212,326
41.8.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,560	\$4,560
41.8.2	Increase funds for the employer share of health benefits.	Program Net HB 974	\$21,451	\$21,451
			\$26,011	\$26,011
			\$2,039,329	\$4,238,337
41.9	Georgia Research Alliance	HB 68	\$5,138,976	\$5,138,976
41.9.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$960	\$960
41.9.2	Increase funds for the employer share of health benefits.	Program Net HB 974	\$6,305	\$6,305
			\$7,265	\$7,265
			\$5,146,241	\$5,146,241
41.10	Georgia Tech Research Institute	HB 68	\$7,534,889	\$1,052,309,055
41.10.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,346	\$4,346
41.10.2	Increase funds for the employer share of health benefits.	Program Net HB 974	\$32,288	\$32,288
			\$36,634	\$36,634
			\$7,571,523	\$1,052,345,689
41.11	Marine Institute	HB 68	\$1,177,550	\$1,638,733
41.11.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,952	\$1,952
41.11.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$655	\$655
41.11.3	Increase funds for the employer share of health benefits.	Program Net HB 974	\$9,433	\$9,433
			\$12,040	\$12,040
			\$1,189,590	\$1,650,773
41.12	Marine Resources Extension Center	HB 68	\$1,806,088	\$5,006,088
41.12.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,320	\$4,320
41.12.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$590	\$590
41.12.3	Increase funds for the employer share of health benefits.		\$24,008	\$24,008

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	<i>\$28,918</i>
		HB 974	\$28,918
			\$1,835,006
			\$5,035,006
41.13	Medical College of Georgia Hospital and Clinics	HB 68	\$37,328,820
		<i>Program Net</i>	<i>\$0</i>
		HB 974	\$0
			\$37,328,820
			\$37,328,820
41.14	Public Libraries	HB 68	\$52,671,821
41.14.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$56,754,132
41.14.1			\$96,695
41.14.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$96,695
41.14.2			\$549
41.14.3	Increase funds for the public libraries' formula based on an increase in the state population.		\$549
41.14.3			\$458,862
41.14.4	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		\$458,862
41.14.4			\$483,912
41.14.5	Increase funds for the employer share of health benefits.		\$483,912
			\$23,955
		<i>Program Net</i>	<i>\$23,955</i>
		HB 974	\$23,955
			\$1,063,973
			\$53,735,794
			\$57,818,105
41.15	Public Service/Special Funding Initiatives	HB 68	\$35,567,095
41.15.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$35,567,095
41.15.1			\$31,647
41.15.2	Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: \$3,180,000).		\$31,647
41.15.2			\$2,805,000
41.15.3	Increase funds for the employer share of health benefits.		\$2,805,000
			\$217,974
		<i>Program Net</i>	<i>\$217,974</i>
		HB 974	\$217,974
			\$3,054,621
			\$38,621,716
			\$38,621,716
41.16	Regents Central Office	HB 68	\$11,385,591
41.16.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$11,385,591
41.16.1			\$8,206
41.16.2	Increase funds for the employer share of health benefits.		\$8,206
			\$35,317
		<i>Program Net</i>	<i>\$35,317</i>
		HB 974	\$35,317
			\$43,523
			\$11,429,114
			\$11,749,114
41.17	Skidaway Institute of Oceanography	HB 68	\$3,423,225
41.17.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$3,423,225
41.17.1			\$2,823
41.17.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,823
41.17.2			\$1,043
41.17.3	Eliminate one-time funds for a dock electrical supply line replacement.		\$1,043
41.17.3			(\$193,072)
41.17.4	Increase funds for the employer share of health benefits.		(\$193,072)
			\$14,343
		<i>Program Net</i>	<i>\$14,343</i>
		HB 974	\$14,343
			(\$174,863)
			(\$174,863)
			\$3,248,362
			\$10,121,274
41.18	Teaching	HB 68	\$3,282,472,916
41.18.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$9,228,521,649
41.18.1			\$4,063,949
41.18.1			\$4,063,949

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
41.18.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$133,554	\$133,554
41.18.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$939,181	\$939,181
41.18.4	Increase funds to reflect a 4.95% increase in enrollment (\$216,513,365) and a 0.56% increase in square footage (\$2,096,877).	\$218,610,242	\$218,610,242
41.18.5	Increase funds for the employer share of health benefits.	\$34,964,011	\$34,964,011
41.18.6	Eliminate start-up funds for Augusta University and Georgia Southern University medical school expansion.	(\$4,692,816)	(\$4,692,816)
41.18.7	Provide advance funding for the University of Georgia School of Medicine based on Group 5 credit hour earnings.	\$9,548,154	\$9,548,154
41.18.8	Eliminate one-time funds for Georgia Capitol history publication.	(\$125,000)	(\$125,000)
Program Net HB 974		\$263,441,275 \$3,545,914,191	\$263,441,275 \$9,491,962,924
41.19	Veterinary Medicine Experiment Station	HB 68	\$5,346,504 \$8,596,504
41.19.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$7,007	\$7,007
41.19.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$274	\$274
41.19.3	Increase funds for the employer share of health benefits.	\$42,582	\$42,582
Program Net HB 974		\$49,863 \$5,396,367	\$49,863 \$8,646,367
41.20	Veterinary Medicine Teaching Hospital	HB 68	\$600,851 \$34,600,851
41.20.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,755	\$1,755
41.20.2	Increase funds for the employer share of health benefits.	\$5,221	\$5,221
Program Net HB 974		\$6,976 \$607,827	\$6,976 \$34,607,827
The following appropriations are for agencies attached for administrative purposes.			
41.21	Payments to Georgia Commission on the Holocaust	HB 68	\$627,460 \$627,460
41.21.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,352	\$3,352
41.21.2	^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,329)	(\$22,329)
41.21.3	^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$701	\$701
Program Net HB 974		(\$18,276) \$609,184	(\$18,276) \$609,184
41.22	Payments to Georgia Military College Junior Military College	HB 68	\$3,939,264 \$3,939,264
41.22.1	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$123	\$123
41.22.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,478	\$11,478
41.22.3	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.	\$41,703	\$41,703
Program Net		\$53,304	\$53,304

Section 41: Regents, University System of Georgia Board of			Gov's Rec	
			State Funds	Total Funds
HB 974			\$3,992,568	\$3,992,568
41.23	Payments to Georgia Military College Preparatory School	HB 68	\$6,457,184	\$6,457,184
41.23.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$15,251	\$15,251
41.23.2	Increase formula funds for enrollment, training, and experience.		\$28,713	\$28,713
41.23.3	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		\$101,244	\$101,244
Program Net			\$145,208	\$145,208
HB 974			\$6,602,392	\$6,602,392
41.24	Payments to Georgia Public Telecommunications Commission	HB 68	\$13,271,993	\$13,271,993
41.24.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,036	\$1,036
41.24.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$34,868	\$34,868
41.24.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$438,268)	(\$438,268)
41.24.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$8,487	\$8,487
Program Net			(\$393,877)	(\$393,877)
HB 974			\$12,878,116	\$12,878,116
Section 41: Regents, University System of Georgia Board of			Agency Net	\$270,188,669
FY2027 Budget			HB 974	\$3,870,572,056
				\$11,089,706,706

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$243,463,186	\$246,768,916
State General Funds		\$240,354,432	
Tobacco Settlement Funds		\$433,783	
Fireworks Trust Funds		\$2,674,971	
42.1 Departmental Administration (DOR)	HB 68	\$14,348,537	\$14,348,537
42.1.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$36,409)	(\$36,409)
42.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$32,416)	(\$32,416)
42.1.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$542,501)	(\$542,501)
42.1.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$2,120	\$2,120
	Program Net	(\$609,206)	(\$609,206)
	HB 974	\$13,739,331	\$13,739,331
42.2 Forestland Protection Grants	HB 68	\$33,989,695	\$33,989,695
42.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,725)	(\$2,725)
42.2.2 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$45,599)	(\$45,599)
	Program Net	(\$48,324)	(\$48,324)
	HB 974	\$33,941,371	\$33,941,371
42.3 Industry Regulation	HB 68	\$9,921,056	\$10,777,090
42.3.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$34,341)	(\$34,341)
42.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$22,406)	(\$22,406)
42.3.3 ^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$26,197	\$26,197
42.3.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$374,980)	(\$374,980)
42.3.5 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$1,446	\$1,446
	Program Net	(\$404,084)	(\$404,084)
	HB 974	\$9,516,972	\$10,373,006
42.4 Local Government Services	HB 68	\$24,537,013	\$24,957,013
42.4.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$10,995)	(\$10,995)
42.4.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$9,386)	(\$9,386)
42.4.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$157,083)	(\$157,083)
42.4.4 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$927	\$927
42.4.5 Reduce funds for the Fireworks Trust Fund to reflect FY 2025 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).		(\$34,335)	(\$34,335)
42.4.6 Eliminate funds for local reimbursement for a one-time timber severance tax pursuant to the passage of HB 223 (2025 Session).		(\$17,300,000)	(\$17,300,000)
	Program Net	(\$17,510,872)	(\$17,510,872)
	HB 974	\$7,026,141	\$7,446,141

Section 42: Revenue, Department of			Gov's Rec	
			State Funds	Total Funds
42.5	Local Tax Officials Retirement and FICA	HB 68	\$9,169,007	\$9,169,007
		Program Net	\$0	\$0
		HB 974	\$9,169,007	\$9,169,007
42.6	Motor Vehicle Registration and Titling	HB 68	\$46,275,032	\$46,275,032
42.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$193,524)	(\$193,524)
42.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$34,545)	(\$34,545)
42.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$578,132)	(\$578,132)
42.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$6,113	\$6,113
42.6.5	Increase funds for the maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).		\$213,815	\$213,815
42.6.6	Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.		\$102,546	\$102,546
		Program Net	(\$483,727)	(\$483,727)
		HB 974	\$45,791,305	\$45,791,305
42.7	Office of Special Investigations	HB 68	\$5,984,179	\$6,400,260
42.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$18,697)	(\$18,697)
42.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,885)	(\$8,885)
42.7.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$10,825	\$10,825
42.7.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$148,700)	(\$148,700)
42.7.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$798	\$798
		Program Net	(\$164,659)	(\$164,659)
		HB 974	\$5,819,520	\$6,235,601
42.8	Tax Compliance	HB 68	\$66,839,660	\$68,181,444
42.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$250,489)	(\$250,489)
42.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$131,221)	(\$131,221)
42.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$2,196,015)	(\$2,196,015)
42.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$10,072	\$10,072
42.8.5	Increase funds for the maintenance and support of the Integrated Tax System (ITS).		\$225,128	\$225,128
		Program Net	(\$2,342,525)	(\$2,342,525)
		HB 974	\$64,497,135	\$65,838,919
42.9	Tax Policy	HB 68	\$4,866,429	\$4,866,429
42.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$9,491)	(\$9,491)
42.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$11,715)	(\$11,715)
42.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$196,047)	(\$196,047)
42.9.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$789	\$789

Section 42: Revenue, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	<i>(\$216,464)</i>
		HB 974	\$4,649,965
			<i>(\$216,464)</i>
			\$4,649,965
42.10	Taxpayer Services	HB 68	\$27,532,578
42.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$27,804,409
42.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$109,856)
42.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$109,856)
42.10.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		(\$55,849)
			(\$55,849)
			(\$934,652)
			(\$934,652)
			\$4,471
			\$4,471
		<i>Program Net</i>	<i>(\$1,095,886)</i>
		HB 974	(\$1,095,886)
			\$26,436,692
			\$26,708,523
Section 42: Revenue, Department of		<i>Agency Net</i>	<i>(\$22,875,747)</i>
FY2027 Budget		HB 974	(\$22,875,747)
State General Funds			\$220,587,439
Tobacco Settlement Funds			\$223,893,169
Fireworks Trust Funds			\$217,513,020
			\$433,783
			\$2,640,636

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$35,895,388	\$54,649,115
43.1 Corporations	HB 68	\$0	\$15,000,000
	Program Net	\$0	\$0
	HB 974	\$0	\$15,000,000
43.2 Elections	HB 68	\$8,297,307	\$8,445,534
43.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$200	\$200
43.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,130)	(\$15,130)
43.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$183,856)	(\$183,856)
43.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,017	\$3,017
43.2.5	Eliminate one-time funds for precinct card mailings due to passage of SB 424 (2024 Session).	(\$4,640)	(\$4,640)
	Program Net	(\$200,409)	(\$200,409)
	HB 974	\$8,096,898	\$8,245,125
43.3 Investigations	HB 68	\$4,373,179	\$4,373,179
43.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$18,617)	(\$18,617)
43.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$226,232)	(\$226,232)
43.3.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,832	\$1,832
	Program Net	(\$243,017)	(\$243,017)
	HB 974	\$4,130,162	\$4,130,162
43.4 Office Administration (SOS)	HB 68	\$3,476,378	\$3,481,878
43.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$353	\$353
43.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,108)	(\$10,108)
43.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$122,827)	(\$122,827)
43.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,832	\$1,832
	Program Net	(\$130,750)	(\$130,750)
	HB 974	\$3,345,628	\$3,351,128
43.5 Professional Licensing Boards	HB 68	\$10,628,027	\$13,128,027
43.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$148	\$148
43.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,931)	(\$33,931)
43.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$412,322)	(\$412,322)
43.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,405	\$8,405
	Program Net	(\$437,700)	(\$437,700)
	HB 974	\$10,190,327	\$12,690,327
43.6 Securities	HB 68	\$1,179,844	\$2,179,844
43.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,747)	(\$3,747)

Section 43: Secretary of State		Gov's Rec	
		State Funds	Total Funds
43.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$45,529)	(\$45,529)
43.6.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$754	\$754
	Program Net	(\$48,522)	(\$48,522)
	HB 974	\$1,131,322	\$2,131,322
43.7	Special Project - Office Administration (SOS)	HB 68	\$250,000
	Program Net	\$0	\$0
	HB 974	\$250,000	\$250,000
The following appropriations are for agencies attached for administrative purposes.			
43.8	Georgia Access to Medical Cannabis Commission	HB 68	\$1,806,873
43.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$116
43.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$6,151
43.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$56,662)
	Program Net	(\$50,395)	(\$50,395)
	HB 974	\$1,756,478	\$1,756,478
43.9	Professional Engineers and Land Surveyors Board	HB 68	\$1,361,143
43.9.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$57,647)
	Program Net	(\$57,647)	(\$57,647)
	HB 974	\$1,303,496	\$1,303,496
43.10	Real Estate Commission	HB 68	\$3,133,354
43.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,501)
43.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$6,889
43.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$104,243)
	Program Net	(\$98,855)	(\$98,855)
	HB 974	\$3,034,499	\$3,134,499
43.11	State Elections Board	HB 68	\$1,389,283
43.11.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$23,802)
43.11.2	Reduce funds to align budget with projected expenditures.		(\$544,000)
	Program Net	(\$567,802)	(\$567,802)
	HB 974	\$821,481	\$821,481
Section 43: Secretary of State		Agency Net	(\$1,835,097)
FY2027 Budget		HB 974	\$34,060,291
			\$52,814,018

Section 43: Secretary of State

Gov's Rec

State Funds

Total Funds

Key to special symbols appearing in front of Budget Change Items.

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Section 44: Student Finance Commission, Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$1,394,811,214	\$1,400,009,113
Lottery Funds			\$1,099,446,339	
State General Funds			\$295,364,875	
44.1	College Completion Grants	HB 68	\$10,000,000	\$10,000,000
44.1.1	Increase funds to support updated grant eligibility requirements for students at Technical College System of Georgia institutions pursuant to HB 38 (2025 Session).		\$1,000,000	\$1,000,000
		Program Net	\$1,000,000	\$1,000,000
		HB 974	\$11,000,000	\$11,000,000
44.2	Commission Administration (GSFC)	HB 68	\$11,098,270	\$11,256,470
44.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$2,585	\$2,585
44.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$19,392	\$21,348
44.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$454,595)	(\$500,445)
44.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$1,200	\$1,321
		Program Net	(\$431,418)	(\$475,191)
		HB 974	\$10,666,852	\$10,781,279
44.3	Dual Enrollment	HB 68	\$108,732,275	\$108,732,275
44.3.1	Increase funds to meet projected need.		\$27,553,425	\$27,553,425
		Program Net	\$27,553,425	\$27,553,425
		HB 974	\$136,285,700	\$136,285,700
44.4	Engineer Scholarship	HB 68	\$1,260,000	\$1,260,000
		Program Net	\$0	\$0
		HB 974	\$1,260,000	\$1,260,000
44.5	Foster Care Scholarship	HB 68	\$0	\$0
44.5.1	Provide funds to establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session).		\$2,500,000	\$2,500,000
		Program Net	\$2,500,000	\$2,500,000
		HB 974	\$2,500,000	\$2,500,000
44.6	Georgia Military College Scholarship	HB 68	\$1,082,916	\$1,082,916
44.6.1	Increase funds to meet projected need to provide three scholars per congressional district.		\$756,237	\$756,237
		Program Net	\$756,237	\$756,237
		HB 974	\$1,839,153	\$1,839,153
44.7	HERO Scholarship	HB 68	\$280,000	\$280,000
		Program Net	\$0	\$0
		HB 974	\$280,000	\$280,000
44.8	HOPE Grant	HB 68	\$93,789,605	\$93,789,605
		Program Net	\$0	\$0

Section 44: Student Finance Commission, Georgia		Gov's Rec	
		State Funds	Total Funds
	HB 974	\$93,789,605	\$93,789,605
44.9	HOPE High School Equivalency Exam	HB 68 Program Net HB 974	\$500,000 \$0 \$500,000
44.10	HOPE Scholarships - Private Schools	HB 68	\$88,239,188
44.10.1	Increase funds to meet projected need.		\$3,178,440
		Program Net HB 974	\$3,178,440 \$91,417,628
44.11	HOPE Scholarships - Public Schools	HB 68	\$895,819,276
44.11.1	Increase funds to meet projected need.		\$54,831,941
		Program Net HB 974	\$54,831,941 \$950,651,217
44.12	Inclusive Postsecondary Education (IPSE) Grant	HB 68 Program Net HB 974	\$2,600,000 \$0 \$2,600,000
44.13	North Georgia Military Scholarship Grants	HB 68	\$3,037,740
44.13.1	Increase funds to meet projected need to provide three scholars per congressional district.		\$671,954
		Program Net HB 974	\$671,954 \$3,709,694
44.14	North Georgia ROTC Grants	HB 68 Program Net HB 974	\$1,113,750 \$0 \$1,113,750
44.15	Promise Scholarship	HB 68 Program Net HB 974	\$141,016,057 \$0 \$141,016,057
44.16	Public Service Memorial Grant	HB 68 Program Net HB 974	\$540,000 \$0 \$540,000
44.17	REACH Georgia Scholarship	HB 68 Program Net HB 974	\$6,370,000 \$0 \$6,370,000
44.18	Service Cancelable Loans	HB 68 Program Net HB 974	\$5,120,000 \$0 \$5,120,000
44.19	Tuition Equalization Grants	HB 68	\$23,157,067

Section 44: Student Finance Commission, Georgia		Gov's Rec	
		State Funds	Total Funds
44.19.1	Increase funds to meet projected need.		
	Program Net	\$3,992,903	\$3,992,903
	HB 974	\$3,992,903	\$3,992,903
		\$27,149,970	\$28,428,231
The following appropriations are for agencies attached for administrative purposes.			
44.20	Nonpublic Postsecondary Education Commission	HB 68	
44.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,055,070
44.20.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		\$1,637,678
	Program Net	\$734	\$734
	HB 974	(\$53,833)	(\$53,833)
		(\$53,099)	(\$53,099)
		\$1,001,971	\$1,584,579
Section 44: Student Finance Commission, Georgia		Agency Net	\$94,000,383
FY2027 Budget		HB 974	\$93,956,610
	Lottery Funds		\$1,488,811,597
	State General Funds		\$1,493,965,723
			\$1,158,025,302
			\$330,786,295

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Section 45: Teachers Retirement System		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$62,000	\$62,154,673
45.1	Local/Floor COLA	HB 68	\$62,000
45.1.1	Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$36,000)
	Program Net	(\$36,000)	(\$36,000)
	HB 974	\$26,000	\$26,000
45.2	System Administration (TRS)	HB 68	\$0
	Program Net	\$0	\$0
	HB 974	\$0	\$62,092,673
Section 45: Teachers Retirement System		Agency Net	(\$36,000)
FY2027 Budget	HB 974	\$26,000	\$62,118,673

Section 46: Technical College System of Georgia		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$538,302,828	\$1,319,398,833
46.1 Adult Education	HB 68	\$19,088,372	\$57,752,781
46.1.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$3,455	\$3,455
46.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$32,475	\$32,475
46.1.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$517,717)	(\$517,717)
	<i>Program Net</i>	<i>(\$481,787)</i>	<i>(\$481,787)</i>
	HB 974	\$18,606,585	\$57,270,994
46.2 Departmental Administration (TCSG)	HB 68	\$8,623,596	\$8,623,596
46.2.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$835	\$835
46.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$8,575	\$8,575
46.2.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$4,624,730)	(\$4,624,730)
	<i>Program Net</i>	<i>(\$4,615,320)</i>	<i>(\$4,615,320)</i>
	HB 974	\$4,008,276	\$4,008,276
46.3 Economic Development and Customized Services	HB 68	\$3,375,358	\$50,190,288
46.3.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$2,850	\$2,850
46.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,617	\$1,617
46.3.3 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$691,483)	(\$691,483)
	<i>Program Net</i>	<i>(\$687,016)</i>	<i>(\$687,016)</i>
	HB 974	\$2,688,342	\$49,503,272
46.4 Quick Start	HB 68	\$21,552,619	\$24,884,678
46.4.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,952	\$1,952
46.4.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$326	\$326
46.4.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$12,552	\$12,552
46.4.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$6,769,608)	(\$6,769,608)
	<i>Program Net</i>	<i>(\$6,754,778)</i>	<i>(\$6,754,778)</i>
	HB 974	\$14,797,841	\$18,129,900
46.5 Technical Education	HB 68	\$444,181,110	\$1,000,335,879
46.5.1 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$117,775	\$117,775
46.5.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$83,445	\$83,445
46.5.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$837,616	\$837,616
46.5.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$6,617,882)	(\$6,617,882)
46.5.5 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$1,494	\$1,494
46.5.6 Increase funds to reflect a 9.4% increase in enrollment (\$33,594,041) and a 0.9% increase in square footage (\$553,441).		\$34,147,482	\$34,147,482
46.5.7 Eliminate funds for Dual Achievement Pilot program pursuant to HB 217 (2025 Session).		(\$4,793,500)	(\$4,793,500)

Section 46: Technical College System of Georgia		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	
		HB 974	
		\$23,776,430	\$23,776,430
		\$467,957,540	\$1,024,112,309
46.6	Technical Education: High-Cost Programs - Special Project	HB 68	
46.6.1	Reduce funds to reflect a 1.8% decrease in enrollment for high-cost programs.		
		\$31,711,098	\$31,711,098
		(\$748,416)	(\$748,416)
		<i>Program Net</i>	
		HB 974	
		(\$748,416)	(\$748,416)
		\$30,962,682	\$30,962,682
46.7	Workforce Development	HB 68	
46.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		
		\$255	\$255
46.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
		\$3,501	\$3,501
46.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
		(\$1,888,302)	(\$1,888,302)
46.7.4	Eliminate funds for one unfilled workforce development position.		
		(\$225,000)	(\$225,000)
		<i>Program Net</i>	
		HB 974	
		(\$2,109,546)	(\$2,109,546)
		\$7,661,129	\$143,790,967
Section 46: Technical College System of Georgia		<i>Agency Net</i>	
		HB 974	
		\$8,379,567	\$8,379,567
FY2027 Budget			
		\$546,682,395	\$1,327,778,400

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Section 47: Transportation, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$2,696,305,327	\$4,484,042,422
Motor Fuel Funds		\$2,374,878,046	
State General Funds		\$45,150,783	
Georgia Transit Trust Funds		\$38,005,357	
Transportation Trust Funds		\$238,271,141	
47.1 Airport Aid	HB 68	\$30,000,000	\$76,515,517
47.1.1 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$18,482)	(\$18,482)
	Program Net	(\$18,482)	(\$18,482)
	HB 974	\$29,981,518	\$76,497,035
47.2 Capital Construction Projects	HB 68	\$1,128,927,865	\$2,181,680,994
47.2.1 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		\$80,759,240	\$80,759,240
47.2.2 Increase Transportation Trust Funds to reflect FY 2025 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle fees.		\$14,039,579	\$14,039,579
47.2.3 Redirect motor fuel savings from the reduction in the employer contribution rate for the State Health Benefit Plan.		\$18,026,125	\$18,026,125
	Program Net	\$112,824,944	\$112,824,944
	HB 974	\$1,241,752,809	\$2,294,505,938
47.3 Capital Maintenance Projects	HB 68	\$304,745,643	\$586,696,217
	Program Net	\$0	\$0
	HB 974	\$304,745,643	\$586,696,217
47.4 Data Collection, Compliance, and Reporting	HB 68	\$3,180,059	\$12,223,956
47.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,248	\$2,248
47.4.2 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$97,793)	(\$97,793)
	Program Net	(\$95,545)	(\$95,545)
	HB 974	\$3,084,514	\$12,128,411
47.5 Departmental Administration (DOT)	HB 68	\$93,103,898	\$104,342,691
47.5.1 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$43,087)	(\$43,087)
47.5.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$106,205	\$106,205
47.5.3 ^[S] Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$4,286	\$4,286
47.5.4 ^[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$4,621,017)	(\$4,621,017)
47.5.5 ^[S] Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$581,263	\$581,263
47.5.6 Increase funds based on projected motor fuel excise tax revenue for increased monthly telecommunication rates and IT maintenance support.		\$2,819,999	\$2,819,999
	Program Net	(\$1,152,351)	(\$1,152,351)
	HB 974	\$91,951,547	\$103,190,340
47.6 Local Maintenance and Improvement Grants	HB 68	\$247,644,281	\$247,644,281

Section 47: Transportation, Department of		Gov's Rec		
		State Funds	Total Funds	
47.6.1	Increase funds based on projected motor fuel excise tax revenue for local maintenance and improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.	\$13,575,170	\$13,575,170	
	Program Net	\$13,575,170	\$13,575,170	
	HB 974	\$261,219,451	\$261,219,451	
47.7	Local Road Assistance Administration	HB 68	\$9,846,461	\$67,502,378
47.7.1	Eliminate one-time state general funds for pedestrian improvements in the Cumberland Community Improvement District and roadway safety improvements.		(\$5,500,000)	(\$5,500,000)
	Program Net	(\$5,500,000)	(\$5,500,000)	
	HB 974	\$4,346,461	\$62,002,378	
47.8	Planning	HB 68	\$4,907,406	\$27,680,201
47.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,053	\$3,053
47.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$132,849)	(\$132,849)
	Program Net	(\$129,796)	(\$129,796)	
	HB 974	\$4,777,610	\$27,550,405	
47.9	Ports and Waterways	HB 68	\$1,398,641	\$1,398,641
47.9.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$23,949)	(\$23,949)
	Program Net	(\$23,949)	(\$23,949)	
	HB 974	\$1,374,692	\$1,374,692	
47.10	Program Delivery Administration	HB 68	\$142,904,450	\$197,646,059
47.10.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$248,967	\$248,967
47.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$10,832,638)	(\$10,832,638)
47.10.3	Increase funds based on projected motor fuel excise tax revenue for multiyear upgrade for project tracking database.		\$2,734,007	\$2,734,007
	Program Net	(\$7,849,664)	(\$7,849,664)	
	HB 974	\$135,054,786	\$189,796,395	
47.11	Rail	HB 68	\$8,252,142	\$8,956,696
47.11.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$39,608)	(\$39,608)
47.11.2	Reduce funds to reflect FY 2025 collections of locomotive diesel fuel sales tax pursuant to O.C.G.A. 48-8-78.		(\$1,363,379)	(\$1,363,379)
47.11.3	Increase Transportation Trust Funds to reflect FY 2025 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle fees.		\$332,871	\$332,871
	Program Net	(\$1,070,116)	(\$1,070,116)	
	HB 974	\$7,182,026	\$7,886,580	
47.12	Routine Maintenance	HB 68	\$562,829,445	\$593,906,811
47.12.1	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.		\$33,540,924	\$33,540,924
	Program Net	\$33,540,924	\$33,540,924	
	HB 974	\$596,370,369	\$627,447,735	
47.13	Traffic Management and Control	HB 68	\$69,181,749	\$174,393,587
47.13.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$53,822	\$53,822

Section 47: Transportation, Department of		Gov's Rec	
		State Funds	Total Funds
47.13.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,341,828)	(\$2,341,828)
47.13.3	Increase funds based on projected motor fuel excise tax revenue for increased contractual agreement costs.	\$6,694,540	\$6,694,540
	Program Net	\$4,406,534	\$4,406,534
	HB 974	\$73,588,283	\$178,800,121
47.14	Transit		
	HB 68	\$52,318,878	\$118,036,184
47.14.1	Increase Georgia Transit Trust Funds to reflect FY 2025 collections of Hired Transport Fees.	\$3,874,376	\$3,874,376
47.14.2	Increase Transportation Trust Funds to reflect FY 2025 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle fees.	\$523,252	\$523,252
	Program Net	\$4,397,628	\$4,397,628
	HB 974	\$56,716,506	\$122,433,812
The following appropriations are for agencies attached for administrative purposes.			
47.15	Payments to Atlanta- Region Transit Link (ATL) Authority		
	HB 68	\$9,210,331	\$9,210,331
	Program Net	\$0	\$0
	HB 974	\$9,210,331	\$9,210,331
47.16	Payments to State Road and Tollway Authority		
	HB 68	\$27,854,078	\$76,207,878
47.16.1	Increase Transportation Trust Funds for the Georgia Regional Transportation Authority for two employees and contracted support to fulfill statutory requirement of reviewing Transportation Improvement Program projects.	\$625,000	\$625,000
47.16.2	Reduce funds to reflect Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	(\$700)	(\$700)
	Program Net	\$624,300	\$624,300
	HB 974	\$28,478,378	\$76,832,178
Section 47: Transportation, Department of		Agency Net	\$153,529,597
FY2027 Budget		HB 974	\$153,529,597
Motor Fuel Funds			\$2,849,834,924
State General Funds			\$2,515,958,683
Georgia Transit Trust Funds			\$38,205,365
Transportation Trust Funds			\$41,879,733
			\$253,791,143

Key to special symbols appearing in front of Budget Change Items.

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Section 48: Veterans Service, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$33,144,535	\$60,820,272
48.1 Departmental Administration (DVS)	HB 68	\$4,241,773	\$4,241,773
48.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$11,534)	(\$11,534)
48.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,669	\$2,669
48.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$101,676)	(\$101,676)
48.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$599	\$599
	Program Net	(\$109,942)	(\$109,942)
	HB 974	\$4,131,831	\$4,131,831
48.2 Georgia Veterans Memorial Cemetery	HB 68	\$1,051,037	\$1,378,933
48.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,505	\$1,505
48.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$57,320)	(\$57,320)
48.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$460	\$460
	Program Net	(\$55,355)	(\$55,355)
	HB 974	\$995,682	\$1,323,578
48.3 Georgia War Veterans Nursing Homes	HB 68	\$18,114,399	\$44,708,314
48.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$25,780	\$25,780
48.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$5,894)	(\$5,894)
48.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$226	\$226
48.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$8,595)	(\$8,595)
48.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$486	\$486
48.3.6 [P]Increase funds to match increased federal funds to maintain existing bed count.		\$455,159	\$455,159
	Program Net	\$467,162	\$467,162
	HB 974	\$18,581,561	\$45,175,476
48.4 Veterans Benefits	HB 68	\$9,737,326	\$10,491,252
48.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$4,045)	(\$4,045)
48.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$11,688	\$11,688
48.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$445,178)	(\$445,178)
48.4.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$3,692	\$3,692
48.4.5 [P]Increase funds for Field Operations and Appeals positions to meet the Department of Administrative Services' minimum salary guidelines.		\$258,776	\$258,776
48.4.6 Increase funds for one position for the new Savannah Tech VECTR Center.		\$60,986	\$60,986
	Program Net	(\$114,081)	(\$114,081)
	HB 974	\$9,623,245	\$10,377,171
Section 48: Veterans Service, Department of	Agency Net	\$187,784	\$187,784

Section 48: Veterans Service, Department of		Gov's Rec	
		State Funds	Total Funds
FY2027 Budget	HB 974	\$33,332,319	\$61,008,056

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 49: Workers' Compensation, State Board of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$21,730,780	\$22,104,612
49.1	Administer the Workers' Compensation Laws	HB 68	
49.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,120,939	\$15,429,292
49.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,566)	(\$2,566)
49.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$71,019)	(\$71,019)
49.1.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$3,254	\$3,254
49.1.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$706,843)	(\$706,843)
	Program Net	(\$777,174)	(\$777,174)
	HB 974	\$14,343,765	\$14,652,118
49.2	Board Administration (SBWC)	HB 68	
49.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,609,841	\$6,675,320
49.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$18,775)	(\$18,775)
49.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,911)	(\$17,911)
49.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$178,267)	(\$178,267)
49.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,005	\$7,005
	Program Net	(\$207,948)	(\$207,948)
	HB 974	\$6,401,893	\$6,467,372
Section 49: Workers' Compensation, State Board of		Agency Net	(\$985,122)
FY2027 Budget	HB 974	\$20,745,658	\$21,119,490

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Section 50: Georgia State Financing and Investment Commission		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$715,736,336	\$715,736,336
50.1 Capital Projects Fund	HB 68	\$715,736,336	\$715,736,336
50.1.1 Reduce funds for one-time projects appropriated in the FY 2026 budget (HB 68, 2025 Session).		(\$715,736,336)	(\$715,736,336)
	Program Net	(\$715,736,336)	(\$715,736,336)
	HB 974	\$0	\$0
Section 50: Georgia State Financing and Investment Commission	Agency Net	(\$715,736,336)	(\$715,736,336)
FY2027 Budget	HB 974	\$0	

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec			
		State Funds	Total Funds		
FY2026 Budget		HB 68		\$1,067,094,690	\$1,079,102,074
Motor Fuel Funds				\$101,564,756	
State General Funds				\$965,529,934	
51.1	GO Bonds Issued	HB 68		\$1,067,094,690	\$1,079,102,074
51.1.1	Increase funds for debt service.			\$44,581,526	\$44,581,526
51.1.2	Transfer motor fuel funds to the Department of Transportation to reflect debt service savings on road and bridge bond issuances.			(\$5,328,939)	(\$5,328,939)
51.1.3	Reduce funds for debt service to reflect savings associated with debt retirement and defeasance.			(\$42,386,997)	(\$42,386,997)
		Program Net		(\$3,134,410)	(\$3,134,410)
		HB 974		\$1,063,960,280	\$1,075,967,664
51.2	GO Bonds New	HB 68		\$0	\$0
51.2.1	Increase funds for debt service.			\$80,895,350	\$80,895,350
	Department of Education				
51.2.2.1	[Bond # 1] Provide \$159,240,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.			\$14,745,624	\$14,745,624
51.2.2.2	[Bond # 2] Provide \$39,305,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.			\$3,639,643	\$3,639,643
51.2.2.3	[Bond # 3] Provide \$10,110,000 in 20-year bonds for the Capital Outlay Project- Low Wealth for school construction, statewide.			\$936,186	\$936,186
51.2.2.4	[Bond # 4] Provide \$46,090,000 in 20-year bonds for the Capital Outlay Project Additional Low Wealth for local school construction, statewide.			\$4,267,934	\$4,267,934
51.2.2.5	[Bond # 5] Provide \$8,035,000 in 5-year bonds to purchase vocational and agriculture education equipment, statewide.			\$1,921,972	\$1,921,972
51.2.2.6	[Bond # 6] Provide \$1,275,000 in 20-year bonds for major repairs and renovations for state schools, statewide.			\$118,065	\$118,065
	Board of Regents of the University System of Georgia				
51.2.2.7	[Bond # 7] Provide \$4,900,000 in 5-year bonds to fund equipment for the Science, Technology, Engineering, and Mathematics (STEM) Building, University of North Georgia, Dahlonega, Lumpkin County.			\$1,172,080	\$1,172,080
51.2.2.8	[Bond # 8] Provide \$3,000,000 in 5-year bonds to fund equipment for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County. [Taxable Bond]			\$751,200	\$751,200
51.2.2.9	[Bond # 9] Provide \$2,600,000 in 5-year bonds to fund equipment and demolition for the replacement of Natural Sciences Laboratory Facilities, Georgia Southwestern State University, Americus, Sumter County.			\$621,920	\$621,920
51.2.2.10	[Bond # 10] Provide \$1,500,000 in 5-year bonds to fund equipment for the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County.			\$358,800	\$358,800
51.2.2.11	[Bond # 11] Provide \$1,300,000 in 5-year bonds to fund equipment for the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College, Rome, Floyd County.			\$310,960	\$310,960
51.2.2.12	[Bond # 12] Provide \$34,500,000 in 5-year bonds to fund construction for the Science & Ag Hill Modernization, Phase IV (Biological Sciences - North Wing), University of Georgia, Athens, Clarke County. [Taxable Bond]			\$8,638,800	\$8,638,800
51.2.2.13	[Bond # 13] Provide \$1,600,000 in 5-year bonds to fund design for the One Arsenal Place renovation, Columbus State University, Columbus, Muscogee County. [Taxable Bond]			\$400,640	\$400,640
51.2.2.14	[Bond # 14] Provide \$1,000,000 in 5-year bonds to fund design for the Strickland Hall renovation - Gainesville, University of North Georgia, Gainesville, Hall County.			\$239,200	\$239,200
51.2.2.15	[Bond # 15] Provide \$10,000,000 in 20-year bonds to fund design, construction, and equipment for the renovations for Student Success and Construction Management program facilities, Kennesaw State University, Kennesaw, Cobb County. [Taxable Bond]			\$1,057,000	\$1,057,000

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec	
		State Funds	Total Funds
51.2.2.16	[Bond # 16] Provide \$8,800,000 in 20-year bonds to fund construction and equipment for the Davison Hall - Complete Interior Buildout, Fort Valley State University, Fort Valley, Peach County. [Taxable Bond]	\$930,160	\$930,160
51.2.2.17	[Bond # 17] Provide \$5,000,000 in 20-year bonds to fund design and construction for the Groseclose Building deferred renewal, Georgia Institute of Technology, Atlanta, Fulton County. [Taxable Bond]	\$528,500	\$528,500
51.2.2.18	[Bond # 18] Provide \$5,000,000 in 20-year bonds to fund design and construction for the Cochran Campus domestic water system replacement, Middle Georgia State University, Cochran, Bleckley County.	\$463,000	\$463,000
51.2.2.19	[Bond # 19] Provide \$5,000,000 in 20-year bonds to fund design, construction, and equipment for the Building #1050 renovation, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$528,500	\$528,500
51.2.2.20	[Bond # 20] Provide \$5,000,000 in 20-year bonds to fund design, construction, and equipment for the renovation of University Center Building 1, Valdosta State University, Valdosta, Lowndes County.	\$463,000	\$463,000
51.2.2.21	[Bond # 21] Provide \$4,900,000 in 20-year bonds to fund design and construction for the Infrastructure Utilities Upgrades Phase 1, Dalton State College, Dalton, Whitfield County.	\$453,740	\$453,740
51.2.2.22	[Bond # 22] Provide \$4,400,000 in 20-year bonds to fund design and construction for the replacement of the fire alarm system - Interdisciplinary Research Building - Augusta University, Augusta, Richmond County. [Taxable Bond]	\$465,080	\$465,080
51.2.2.23	[Bond # 23] Provide \$4,200,000 in 20-year bonds to fund design and construction for the Campuswide HVAC Renewal, East Georgia State College, Swainsboro, Emanuel County.	\$388,920	\$388,920
51.2.2.24	[Bond # 24] Provide \$3,900,000 in 20-year bonds to fund design, construction, and equipment for the renovation for Criminal Justice Learning Lab and Public Safety Facility, Albany State University, Albany, Dougherty County.	\$361,140	\$361,140
51.2.2.25	[Bond # 25] Provide \$3,500,000 in 20-year bonds to fund construction for the Campus Infrastructure Phase III, Clayton State University, Morrow, Clayton County.	\$324,100	\$324,100
51.2.2.26	[Bond # 26] Provide \$3,000,000 in 20-year bonds to fund design, construction, and equipment for the Smith Library renovation, South Georgia State College, Douglas, Coffee County.	\$277,800	\$277,800
51.2.2.27	[Bond # 27] Provide \$5,000,000 in 5-year bonds to fund R&D Talent, Equipment and Innovation & Entrepreneurship, Georgia Research Alliance, statewide. [Taxable Bond]	\$1,252,000	\$1,252,000
51.2.2.28	[Bond # 28] Provide \$550,000 in 20-year bonds to fund renovations for Junior College James E. Baugh Barracks, Georgia Military College, Milledgeville, Baldwin County.	\$50,930	\$50,930
51.2.2.29	[Bond # 29] Provide \$110,000 in 20-year bonds to fund a replacement for Sibley-Cone Library fire alarm system, Georgia Military College, Milledgeville, Baldwin County.	\$10,186	\$10,186
51.2.2.30	[Bond # 30] Provide \$285,000 in 20-year bonds to fund repair for Jenkins Hall stucco, Georgia Military College, Milledgeville, Baldwin County.	\$26,391	\$26,391
51.2.2.31	[Bond # 31] Provide \$165,000 in 20-year bonds to fund replacement and repair for College Academic Building roof, Georgia Military College, Milledgeville, Baldwin County.	\$15,279	\$15,279
51.2.2.32	[Bond # 32] Provide \$560,000 in 20-year bonds to fund upgrades for cybersecurity infrastructure, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	\$59,192	\$59,192
51.2.2.33	[Bond # 33] Provide \$790,000 in 20-year bonds to fund transmission and RF systems (Phase II), Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	\$83,503	\$83,503
51.2.2.34	[Bond # 34] Provide \$740,000 in 20-year bonds to fund repainting of tall broadcast towers, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	\$78,218	\$78,218
51.2.2.35	[Bond # 35] Provide \$660,000 in 20-year bonds to fund establishment of disaster recovery and off-site data archive storage facility, Georgia Public Telecommunications Commission, Warm Springs, Meriwether County. [Taxable Bond]	\$69,762	\$69,762
<u>Technical College System of Georgia</u>			
51.2.2.36	[Bond # 36] Provide \$9,000,000 in 5-year bonds to purchase equipment for refresh, statewide. [Taxable Bond]	\$2,253,600	\$2,253,600
51.2.2.37	[Bond # 37] Provide \$4,455,000 in 5-year bonds to purchase equipment for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond]	\$1,115,532	\$1,115,532
51.2.2.38	[Bond # 38] Provide \$1,570,000 in 5-year bonds to purchase equipment for Building B Simulated Training Hospital, Georgia Piedmont Technical College, Covington, Newton County. [Taxable Bond]	\$393,128	\$393,128
51.2.2.39	[Bond # 39] Provide \$1,435,000 in 5-year bonds to purchase equipment for Automotive Building Expansion, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]	\$359,324	\$359,324
51.2.2.40	[Bond # 40] Provide \$565,000 in 5-year bonds to purchase equipment for Building A Renovation Phase II, West Georgia Technical College, Lagrange, Troup County. [Taxable Bond]	\$141,476	\$141,476

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec	
		State Funds	Total Funds
51.2.2.41	[Bond # 41] Provide \$13,280,000 in 20-year bonds to fund construction for Advanced Manufacturing & Engineering Technology Building, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond]	\$1,403,696	\$1,403,696
51.2.2.42	[Bond # 42] Provide \$1,325,000 in 5-year bonds to fund design for Aviation Campus Building Expansion, Savannah Technical College, Savannah, Chatham County. [Taxable Bond]	\$331,780	\$331,780
51.2.2.43	[Bond # 43] Provide \$2,260,000 in 5-year bonds to fund design for North Fulton Campus Building 2, Gwinnett Technical College, Alpharetta, Fulton County. [Taxable Bond]	\$565,904	\$565,904
51.2.2.44	[Bond # 44] Provide \$13,345,000 in 20-year bonds to fund design and construction for Industrial Technologies Renovation/Replacement - Phase 2, Georgia Northwestern Technical College, Rome, Floyd County. [Taxable Bond]	\$1,410,567	\$1,410,567
51.2.2.45	[Bond # 45] Provide \$8,820,000 in 20-year bonds to fund design and construction for Manufacturing & Diesel Lab Renovation, Chattahoochee Technical College, Acworth, Bartow County. [Taxable Bond]	\$932,274	\$932,274
51.2.2.46	[Bond # 46] Provide \$1,025,000 in 5-year bonds to fund design for Automotive/EV Renovation and Expansion, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond]	\$256,660	\$256,660
51.2.2.47	[Bond # 47] Provide \$5,000,000 in 20-year bonds to fund design, construction and equipment for Diesel Lab Addition, Oconee Fall Line Technical College, Sandersville, Washington County. [Taxable Bond]	\$528,500	\$528,500
51.2.2.48	[Bond # 48] Provide \$3,000,000 in 20-year bonds to design and construct one college and career academy, statewide.	\$277,800	\$277,800
	<u>Georgia Vocational Rehabilitation Agency</u>		
51.2.2.49	[Bond # 49] Provide \$2,400,000 in 20-year bonds to replace the HVAC system at Roosevelt Hall, Roosevelt Warm Springs, Meriwether County.	\$222,240	\$222,240
	<u>Department of Public Health</u>		
51.2.2.50	[Bond # 50] Provide \$1,155,000 in 20-year bonds to fund improvements and renovations to district offices and public health laboratories, statewide.	\$106,953	\$106,953
	<u>Department of Veterans Service</u>		
51.2.2.51	[Bond # 51] Provide \$1,835,000 in 20-year bonds to fund improvements and renovations at the Georgia Veterans Memorial Cemetery, Milledgeville, Baldwin County.	\$169,921	\$169,921
	<u>Department of Corrections</u>		
51.2.2.52	[Bond # 52] Provide \$42,520,000 in 20-year bonds to fund mechanical, electrical, and plumbing repairs at Pulaski State Prison, Hawkinsville, Pulaski County.	\$3,937,352	\$3,937,352
	<u>Department of Defense</u>		
51.2.2.53	[Bond # 53] Provide \$4,000,000 in 20-year bonds to fund facility maintenance and repairs, statewide.	\$370,400	\$370,400
51.2.2.54	[Bond # 54] Provide \$12,000,000 in 20-year bonds to fund site improvements and renovations for six readiness centers, statewide.	\$1,111,200	\$1,111,200
	<u>Georgia Bureau of Investigation</u>		
51.2.2.55	[Bond # 55] Provide \$5,000,000 in 20-year bonds to construct new security improvements at Headquarters, Decatur, DeKalb County.	\$463,000	\$463,000
51.2.2.56	[Bond # 56] Provide \$5,000,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Central Medical Examiner Building, Dry Branch, Bibb County.	\$1,196,000	\$1,196,000
51.2.2.57	[Bond # 57] Provide \$2,730,000 in 20-year bonds to fund major repairs and renovations, statewide.	\$252,798	\$252,798
51.2.2.58	[Bond # 58] Provide \$1,100,000 in 5-year bonds to fund minor repairs and renovations, statewide.	\$263,120	\$263,120
51.2.2.59	[Bond # 59] Provide \$2,000,000 in 5-year bonds to replace crime lab equipment, statewide.	\$478,400	\$478,400
	<u>Department of Juvenile Justice</u>		
51.2.2.60	[Bond # 60] Provide \$10,615,000 in 5-year bonds to fund facility repairs and sustainment, statewide.	\$2,539,108	\$2,539,108
51.2.2.61	[Bond # 61] Provide \$5,970,000 in 5-year bonds to fund major repairs and renovations, statewide.	\$1,428,024	\$1,428,024
	<u>Department of Public Safety</u>		
51.2.2.62	[Bond # 62] Provide \$1,405,000 in 20-year bonds to fund major maintenance, renovations, and repairs, statewide.	\$130,103	\$130,103

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec	
		State Funds	Total Funds
51.2.2.63	[Bond # 63] Provide \$600,000 in 5-year bonds to fund aviation maintenance, renovations, and repairs, statewide.	\$143,520	\$143,520
51.2.2.64	[Bond # 64] Provide \$2,335,000 in 5-year bonds to replace 400 tasers, statewide.	\$558,532	\$558,532
51.2.2.65	[Bond # 65] Provide \$3,000,000 in 20-year bonds to design and construct a new state patrol facility for LaFayette Post 41, LaFayette, Walker County.	\$277,800	\$277,800
51.2.2.66	[Bond # 66] Provide \$115,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Swainsboro Post, Emanuel County.	\$27,508	\$27,508
51.2.2.67	[Bond # 67] Provide \$115,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Sylvania Post, Screven County.	\$27,508	\$27,508
51.2.2.68	[Bond # 68] Provide \$260,000 in 5-year bonds to repair dormitory building, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$62,192	\$62,192
51.2.2.69	[Bond # 69] Provide \$3,490,000 in 5-year bonds to construct a new Urban Driving Track, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$834,808	\$834,808
51.2.2.70	[Bond # 70] Provide \$420,000 in 5-year bonds to replace four fire investigation training structures, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$100,464	\$100,464
<u>Department of Labor</u>			
51.2.2.71	[Bond # 71] Provide \$6,730,000 in 20-year bonds to fund demolition, design, and construction of the Central Complex parking lot and warehouse building, Atlanta, Fulton County.	\$623,198	\$623,198
<u>Department of Agriculture</u>			
51.2.2.72	[Bond # 72] Provide \$25,000,000 in 20-year bonds to construct the new regulatory laboratory at Atlanta Farmers Market, Forest Park, Clayton County.	\$2,315,000	\$2,315,000
51.2.2.73	[Bond # 73] Provide \$985,000 in 5-year bonds to fund renovations and equipment at Tifton Laboratory for recommissioning, Tifton, Tift County.	\$235,612	\$235,612
51.2.2.74	[Bond # 74] Provide \$2,280,000 in 5-year bonds to fund replacement of 48 vehicles, statewide.	\$545,376	\$545,376
<u>Georgia Environmental Finance Authority</u>			
51.2.2.75	[Bond # 75] Provide \$33,200,000 in 20-year bonds to fund state match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	\$3,074,320	\$3,074,320
<u>State Forestry Commission</u>			
51.2.2.76	[Bond # 76] Provide \$1,750,000 in 5-year bonds to fund replacement of vehicles and trailers, statewide.	\$418,600	\$418,600
51.2.2.77	[Bond # 77] Provide \$1,680,000 in 20-year bonds to fund major repairs and renovations for offices, truck sheds, and crew rooms, statewide.	\$155,568	\$155,568
51.2.2.78	[Bond # 78] Provide \$1,075,000 in 20-year bonds to construct a truck shed and crew room, Douglas, Coffee County.	\$99,545	\$99,545
<u>Department of Natural Resources</u>			
51.2.2.79	[Bond # 79] Provide \$4,940,000 in 5-year bonds to fund replacement of vehicles and emergency equipment, statewide.	\$1,181,648	\$1,181,648
51.2.2.80	[Bond # 80] Provide \$16,910,000 in 20-year bonds to fund facility major improvements and renovations, statewide.	\$1,565,866	\$1,565,866
Program Net HB 974		\$80,895,350 \$80,895,350	\$80,895,350 \$80,895,350
Section 51: Georgia General Obligation Debt Sinking Fund		Agency Net	\$77,760,940
FY2027 Budget		HB 974	\$1,144,855,630
Motor Fuel Funds			\$96,235,817
State General Funds			\$1,048,619,813

Summary of New Bonds for All Agencies (Gov's Rec Stage)	Tax-exempt Bonds		Taxable Bonds		All Bonds	
	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service
Total of new 5-year bond projects authorized for FY2027	\$61,310,000	\$14,665,352	\$65,735,000	\$16,460,044	\$127,045,000	\$31,125,396
Total of new 20-year bond projects authorized for FY2027	\$450,270,000	\$41,695,002	\$76,395,000	\$8,074,952	\$526,665,000	\$49,769,954
Total of new bonds authorized for FY2027	\$511,580,000	\$56,360,354	\$142,130,000	\$24,534,996	\$653,710,000	\$80,895,350