

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 1: Georgia Senate</b>				
FY2026 Budget		HB 68	\$18,015,468	\$18,015,468
1.1	<b>Lieutenant Governor's Office</b>	HB 68	\$2,346,940	\$2,346,940
		<i>Program Net</i>	\$0	\$0
		HB 974	\$2,346,940	\$2,346,940
1.2	<b>Secretary of the Senate's Office</b>	HB 68	\$1,553,243	\$1,553,243
		<i>Program Net</i>	\$0	\$0
		HB 974	\$1,553,243	\$1,553,243
1.3	<b>Senate</b>	HB 68	\$14,115,285	\$14,115,285
1.3.1	Increase funds for legislative operations.		\$250,000	\$250,000
		<i>Program Net</i>	\$250,000	\$250,000
		HB 974	\$14,365,285	\$14,365,285
<b>Section 1: Georgia Senate</b>		<i>Agency Net</i>	\$250,000	\$250,000
FY2027 Budget		HB 974	\$18,265,468	\$18,265,468

			<b>Gov's Rec</b>
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 2: Georgia House of Representatives</b>			
FY2026 Budget		HB 68	\$26,664,595 \$26,664,595
<b>2.1 House of Representatives</b>		HB 68	\$26,664,595 \$26,664,595
2.1.1 Increase funds for legislative operations.		Program Net HB 974	\$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$29,964,595 \$29,964,595
<b>Section 2: Georgia House of Representatives</b>		Agency Net	\$3,300,000 \$3,300,000
FY2027 Budget		HB 974	\$29,964,595 \$29,964,595

		<b>Gov's Rec</b>	
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 3: Georgia General Assembly Joint Offices</b>			
FY2026 Budget		HB 68	\$23,364,111 \$23,364,111
3.1 <b>Ancillary Activities</b>		HB 68 <i>Program Net</i> HB 974	\$15,476,476 \$0 \$15,476,476
3.2 <b>Legislative Fiscal Office</b>		HB 68 <i>Program Net</i> HB 974	\$1,400,401 \$0 \$1,400,401
3.3 <b>Office of Legislative Counsel</b>		HB 68 <i>Program Net</i> HB 974	\$6,487,234 \$0 \$6,487,234
FY2027 Budget		HB 974	\$23,364,111 \$23,364,111

<b>Section 4: Audits and Accounts, Department of</b>				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68		\$47,905,532	\$47,965,532
<b>4.1 Audit and Assurance Services</b>		HB 68		\$39,356,229	\$39,416,229
4.1.1 [P]Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.				\$688,173	\$688,173
4.1.2 [P]Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.				\$464,162	\$464,162
4.1.3 [P]Increase funds for three existing software subscriptions.				\$354,578	\$354,578
4.1.4 Increase funds to invest in agency cloud-based auditing software to strengthen audit capabilities and enhance efficiency, quality, and consistency in audit execution.				\$248,021	\$248,021
		Program Net		\$1,754,934	\$1,754,934
		HB 974		\$41,111,163	\$41,171,163
<b>4.2 Departmental Administration (DOAA)</b>		HB 68		\$3,255,621	\$3,255,621
4.2.1 Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.				\$64,527	\$64,527
4.2.2 Increase funds for three existing software subscriptions.				\$22,761	\$22,761
		Program Net		\$87,288	\$87,288
		HB 974		\$3,342,909	\$3,342,909
<b>4.3 Legislative Services</b>		HB 68		\$2,243,000	\$2,243,000
		Program Net		\$0	\$0
		HB 974		\$2,243,000	\$2,243,000
<b>4.4 Statewide Equalized Adjusted Property Tax Digest</b>		HB 68		\$3,050,682	\$3,050,682
4.4.1 Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.				\$55,792	\$55,792
4.4.2 Increase funds for three existing software subscriptions.				\$27,661	\$27,661
		Program Net		\$83,453	\$83,453
		HB 974		\$3,134,135	\$3,134,135
<b>Section 4: Audits and Accounts, Department of</b>		Agency Net		\$1,925,675	\$1,925,675
FY2027 Budget		HB 974		\$49,831,207	\$49,891,207

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 5: Appeals, Court of</b>				
FY2026 Budget		HB 68	\$27,677,694	\$27,827,694
<b>5.1 Court of Appeals</b>		HB 68	\$27,677,694	\$27,827,694
5.1.1 Increase funds to annualize judges' FY 2026 salary increase.			\$592,672	\$592,672
5.1.2 Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market value due to critical turnover of experienced senior-level staff (Phase 1 of a multi-year plan).			\$338,459	\$338,459
5.1.3 Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover (Phase 1 of a multi-year plan).			\$109,272	\$109,272
5.1.4 Increase funds for judges' salaries pursuant to O.C.G.A 45-7-4 (HB 86 (2025 Session)).			\$387,065	\$387,065
5.1.5 Increase funds to annualize commute funds for a new judge appointed January 1, 2025.			\$40,000	\$40,000
5.1.6 Increase funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Supreme Court.			\$291,631	\$291,631
5.1.7 Increase funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.			\$51,102	\$51,102
5.1.8 Increase funds to annualize ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.			\$197,000	\$197,000
		<i>Program Net</i> HB 974	\$2,007,201 \$29,684,895	\$2,007,201 \$29,834,895
<b>Section 5: Appeals, Court of</b>			<i>Agency Net</i>	\$2,007,201
FY2027 Budget		HB 974	\$29,684,895	\$29,834,895

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 6: Judicial Council</b>				
FY2026 Budget		HB 68	\$26,262,541	\$30,729,228
<b>6.1 Council of Accountability Court Judges</b>		HB 68	\$1,325,892	\$1,325,892
		Program Net	\$0	\$0
		HB 974	\$1,325,892	\$1,325,892
<b>6.2 Georgia Office of Dispute Resolution</b>		HB 68	\$0	\$487,212
6.2.1 Increase funds to support the Schedule Alternative Dispute Resolution case management system.			\$78,000	\$78,000
6.2.2 Increase funds for one program coordinator.			\$125,711	\$125,711
		Program Net	\$203,711	\$203,711
		HB 974	\$203,711	\$690,923
<b>6.3 Institute of Continuing Judicial Education</b>		HB 68	\$844,596	\$1,797,799
6.3.1 Increase funds for one accounting paraprofessional position.			\$63,228	\$63,228
		Program Net	\$63,228	\$63,228
		HB 974	\$907,824	\$1,861,027
<b>6.4 Judicial Council</b>		HB 68	\$18,476,799	\$21,493,071
6.4.1 Increase funds to annualize FY2026 recruitment and retention initiatives effective January 1, 2026.			\$100,000	\$100,000
6.4.2 Increase funds for continuity for the Georgia Case Management System project.			\$586,649	\$586,649
6.4.3 Increase funds for Civil Legal Services for families of indigent patients.			\$209,500	\$209,500
		Program Net	\$896,149	\$896,149
		HB 974	\$19,372,948	\$22,389,220
<b>6.5 Judicial Qualifications Commission</b>		HB 68	\$1,593,094	\$1,593,094
6.5.1 Increase funds for personnel for a second full-time investigator position.			\$134,092	\$134,092
6.5.2 Increase funds for security partnerships.			\$50,000	\$50,000
6.5.3 Increase funds to support growing operational costs, including litigation before the Judicial Qualification Commission's Hearing Panel.			\$75,000	\$75,000
6.5.4 Increase funds for personnel for a fourth full-time attorney position.			\$167,614	\$167,614
		Program Net	\$426,706	\$426,706
		HB 974	\$2,019,800	\$2,019,800
<b>6.6 Prosecuting Attorneys Qualifications Commission</b>		HB 68	\$1,125,000	\$1,125,000
		Program Net	\$0	\$0
		HB 974	\$1,125,000	\$1,125,000
<b>6.7 Resource Center</b>		HB 68	\$900,000	\$900,000
6.7.1 Increase funds to offset reductions in other funding sources.			\$125,000	\$125,000
		Program Net	\$125,000	\$125,000
		HB 974	\$1,025,000	\$1,025,000

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 6: Judicial Council</b>					
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
<b>6.8</b>	<b>Georgia State-wide Business Court</b>		HB 68	\$1,997,160	\$2,007,160
6.8.1	Increase funds to increase judge salary to the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)), which includes the annualized increase (\$22,271) consistent with appropriations effective January 1, 2026, and the annual increase (\$19,168) in authorized salary.			\$41,439	\$41,439
6.8.2	Increase funds to align salaries per O.C.G.A. 15-5A-11.			\$8,747	\$8,747
6.8.3	Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.		<i>Program Net</i> HB 974	\$30,386	\$30,386
				\$80,572	\$80,572
				\$2,077,732	\$2,087,732
<b>6.10</b>	<b>Georgia Tax Court</b>		HB 68	\$0	\$0
6.10.1	Increase funds for judge salary at the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)).			\$113,302	\$113,302
6.10.2	Increase funds for personal services for a staff attorney position.		<i>Program Net</i> HB 974	\$217,899	\$217,899
				\$331,201	\$331,201
				\$331,201	\$331,201
<b>Section 6: Judicial Council</b>					<i>Agency Net</i>
FY2027 Budget					HB 974
				\$28,389,108	\$32,855,795

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 7: Juvenile Courts</b>				
FY2026 Budget		HB 68	\$9,810,645	\$9,878,131
<b>7.1 Council of Juvenile Court Judges</b>		HB 68	\$2,026,916	\$2,094,402
		<i>Program Net</i>	\$0	\$0
		HB 974	\$2,026,916	\$2,094,402
<b>7.2 Grants to Counties for Juvenile Court Judges</b>		HB 68	\$7,783,729	\$7,783,729
7.2.1 Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).			\$493,168	\$493,168
		<i>Program Net</i>	\$493,168	\$493,168
		HB 974	\$8,276,897	\$8,276,897
<b>Section 7: Juvenile Courts</b>		<i>Agency Net</i>	\$493,168	\$493,168
FY2027 Budget		HB 974	\$10,303,813	\$10,371,299

<b>Gov's Rec</b>			
<b>Section 8: Prosecuting Attorneys</b>		<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$131,005,428 \$133,245,231
<b>8.1 Conflict Case</b>		HB 68	\$1,700,282 \$1,700,282
8.1.1 Increase funds to annualize FY2026 revised pay scale and one step increase for attorneys.			\$41,729 \$41,729
8.1.2 Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.			\$5,597 \$5,597
8.1.3 Provide funds for a one step increase for attorneys to support recruitment and retention needs.			\$16,819 \$16,819
8.1.4 Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.			\$115,477 \$115,477
8.1.5 Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program to reflect realignment.			(\$1,529,904) (\$1,529,904)
8.1.6 Transfer funds from the Conflict Case program to the District Attorneys program to reflect realignment.			(\$150,000) (\$150,000)
8.1.7 Reduce funds for conflict case travel.		Program Net HB 974	(\$200,000) (\$200,000)
			(\$1,700,282) (\$1,700,282)
			\$0 \$0
<b>8.2 Council of Superior Court Clerks</b>		HB 68	\$190,721 \$190,721
		Program Net HB 974	\$0 \$0
			\$190,721 \$190,721
<b>8.3 District Attorneys</b>		HB 68	\$118,315,041 \$120,554,844
8.3.1 Provide funds to implement a new salary structure for district attorneys.			\$5,071,316 \$5,071,316
8.3.2 Provide funds for a one step increase for assistant district attorneys to support recruitment and retention needs.			\$3,935,080 \$3,935,080
8.3.3 Increase funds to annualize FY2026 revised pay scale and one step increase for assistant district attorneys.			\$5,074,284 \$5,074,284
8.3.4 Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.			\$414,015 \$414,015
8.3.5 Increase funds to annualize additional assistant district attorney positions for new judgeships in Alapaha and Douglas Judicial Circuits.			\$179,746 \$179,746
8.3.6 Provide funds for one investigator, one victim advocate, and two secretaries for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).			\$467,594 \$467,594
8.3.7 Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs.			\$11,447,035 \$11,447,035
8.3.8 Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits, effective January 1, 2027.			\$302,565 \$302,565
8.3.9 Transfer funds from the Conflict Case program to the District Attorneys program for conflict case travel.			\$150,000 \$150,000
8.3.10 Increase intra-state government transfers to reflect a change in the Department of Human Services Child Support Services contract (Department of Human Services grant funds).		Program Net HB 974	\$0 \$400,724
			\$27,041,635 \$27,442,359
			\$145,356,676 \$147,997,203
<b>8.4 Prosecuting Attorney's Council</b>		HB 68	\$10,799,384 \$10,799,384
8.4.1 Increase funds to annualize FY2026 revised pay scale and one step increase for attorneys.			\$109,347 \$109,347
8.4.2 Increase funds to annualize FY2026 salary increases for recruitment and retention of prosecution support.			\$77,113 \$77,113
8.4.3 Provide funds for a one step increase for attorneys to support recruitment and retention needs.			\$52,110 \$52,110
8.4.4 Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.			\$327,686 \$327,686
8.4.5 Provide funds for one victim advocate.			\$115,094 \$115,094

			<b>Gov's Rec</b>
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 8: Prosecuting Attorneys</b>			
8.4.6	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program for conflict case personnel and travel.	<i>Program Net</i> HB 974	\$1,529,904 \$2,211,254 \$13,010,638
<b>Section 8: Prosecuting Attorneys</b>		<i>Agency Net</i>	\$27,552,607
FY2027 Budget		HB 974	\$158,558,035
			\$27,953,331
			\$161,198,562

<b>Section 9: Superior Courts</b>				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget			HB 68	\$103,428,047	\$103,510,797
<b>9.1 Council of Superior Court Judges</b>			HB 68	\$1,950,532	\$2,005,532
9.1.1 Provide funds for personal services for one Human Resources Generalist position.				\$125,711	\$125,711
9.1.2 Increase funds for targeted retention initiatives for staff.				\$100,565	\$100,565
			<i>Program Net</i> HB 974	\$226,276 \$2,176,808	\$226,276 \$2,231,808
<b>9.2 Judicial Administrative Districts</b>			HB 68	\$3,487,043	\$3,499,793
9.2.1 Increase funds for targeted recruitment and retention initiatives.				\$505,566	\$505,566
			<i>Program Net</i> HB 974	\$505,566 \$3,992,609	\$505,566 \$4,005,359
<b>9.3 Superior Court Judges</b>			HB 68	\$97,990,472	\$98,005,472
9.3.1 Increase funds for the employer contribution rate for Judicial Retirement System from 8.89% to 9.10%.				\$97,112	\$97,112
9.3.2 Provide funds to annualize the cost of implementing the new judicial salary structure pursuant to HB 85 (2025 Session).				\$9,643,451	\$9,643,451
9.3.3 Provide funds to annualize the cost of the new judgeship in the Alapaha Circuit created in HB 55 (2025 Session).				\$225,847	\$225,847
9.3.4 Provide funds to annualize the cost of the new judgeship in the Augusta Circuit created in SB 145 (2025 Session).				\$225,847	\$225,847
9.3.5 Provide funds to annualize the cost of the new judgeship in the Douglas Circuit created in SB 88 (2025 Session).				\$225,847	\$225,847
9.3.6 Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026 created in HB 55 (2025 Session).				\$84,964	\$84,964
9.3.7 Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026 created in SB 145 (2025 Session).				\$84,964	\$84,964
9.3.8 Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026 created in SB 88 (2025 Session).				\$84,964	\$84,964
9.3.9 Provide funds to increase Superior Court Judge salaries to the allowable annual salary pursuant to the funding formula in HB 85 (2025 Session).				\$6,228,546	\$6,228,546
9.3.10 Provide additional funds for senior judge usage.				\$635,230	\$635,230
9.3.11 Provide funds for the creation of one additional judgeship in the Middle Circuit effective July 1, 2026.				\$538,519	\$538,519
9.3.12 Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective July 1, 2026.				\$538,519	\$538,519
9.3.13 Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective July 1, 2026.				\$538,519	\$538,519
9.3.14 Reduce funds for the initial equipment set-up funds for the Houston Circuit new judgeship created in HB 960 (2024 Session).				(\$30,250)	(\$30,250)
9.3.15 Reduce funds for the initial equipment set-up funds for the Tifton Circuit new judgeship created in HB 906 (2024 Session).				(\$30,250)	(\$30,250)
			<i>Program Net</i> HB 974	\$19,091,829 \$117,082,301	\$19,091,829 \$117,097,301
<b>Section 9: Superior Courts</b>			<i>Agency Net</i>	\$19,823,671	\$19,823,671
FY2027 Budget		HB 974		\$123,251,718	\$123,334,468

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 10: Supreme Court</b>				
FY2026 Budget		HB 68	\$19,622,337	\$21,482,160
<b>10.1 Supreme Court of Georgia</b>		HB 68	\$19,622,337	\$21,482,160
10.1.1 Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.			\$25,399	\$25,399
10.1.2 Provide funds to increase Justice salaries to the maximum authorized salary permitted by O.C.G.A. 45-7-4 (HB 86 (2025 Session)). Includes annualized increase (\$366,612) consistent with appropriation effective January 1, 2026, and annual increase (\$238,382) in authorized salary.			\$604,994	\$604,994
10.1.3 Provide funds to annualize FY2026 attorneys and professional staff salary enhancement appropriation effective January 1, 2026.			\$229,891	\$229,891
10.1.4 Provide funds to annualize FY2026 court staff salary enhancement appropriation effective January 1, 2026.			\$43,156	\$43,156
10.1.5 Provide funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Court of Appeals.			\$291,632	\$291,632
10.1.6 Provide funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.			\$55,450	\$55,450
		<i>Program Net</i> HB 974	\$1,250,522 \$20,872,859	\$1,250,522 \$22,732,682
<b>Section 10: Supreme Court</b>			<i>Agency Net</i>	\$1,250,522
FY2027 Budget		HB 974	\$20,872,859	\$22,732,682

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 11: Accounting Office, State</b>				
FY2026 Budget		HB 68	\$8,434,126	\$35,020,291
<b>11.1 Administration (SAO)</b>		HB 68	\$371,853	\$1,285,225
11.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$729)	(\$729)
11.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$10,301)	(\$10,301)
11.1.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net HB 974	\$1,951 (\$9,079) \$362,774	\$1,951 (\$9,079) \$1,276,146
<b>11.2 Financial Systems</b>		HB 68	\$0	\$23,427,195
11.2.1 Increase funds to reflect an adjustment in ERP Billings to reflect the projected cost of operating and maintaining the statewide financial and human capital management systems.			\$0	\$3,588,655
		Program Net HB 974	\$0	\$3,588,655
			\$0	\$27,015,850
<b>11.3 Shared Services</b>		HB 68	\$967,930	\$2,831,716
11.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$3,289)	(\$3,289)
11.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$46,501) (\$49,790) \$918,140	(\$46,501) (\$49,790) \$2,781,926
<b>11.4 Statewide Accounting and Reporting</b>		HB 68	\$2,885,818	\$3,267,630
11.4.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$9,400)	(\$9,400)
11.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$132,904) (\$142,304) \$2,743,514	(\$132,904) (\$142,304) \$3,125,326
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
<b>11.5 Georgia State Board of Accountancy</b>		HB 68	\$902,213	\$902,213
11.5.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$35,519)	(\$35,519)
11.5.2 Utilize projected cost savings resulting from database migration to address increased operational costs. (G:Yes)		Program Net HB 974	\$0 (\$35,519) \$866,694	\$0 (\$35,519) \$866,694
<b>11.6 State Ethics Commission</b>		HB 68	\$3,306,312	\$3,306,312
11.6.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$8,057	\$8,057
11.6.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$121,826)	(\$121,826)
11.6.3 Increase funds for one attorney and one trainer position to manage new filing responsibilities pursuant to SB 199 (2025 Session).		Program Net HB 974	\$237,900 \$124,131 \$3,430,443	\$237,900 \$124,131 \$3,430,443

<b>Section 11: Accounting Office, State</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 11: Accounting Office, State</b>	<i>Agency Net</i>	(\$112,561) \$3,476,094
FY2027 Budget	HB 974	\$8,321,565 \$38,496,385

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 12: Administrative Services, Department of</b>				
FY2026 Budget		HB 68	\$21,323,123	\$309,146,714
<b>12.1 Certificate of Need Appeal Panel</b>		HB 68	\$39,506	\$39,506
		Program Net	\$0	\$0
		HB 974	\$39,506	\$39,506
<b>12.2 Departmental Administration (DOAS)</b>		HB 68	\$810,000	\$9,615,905
		Program Net	\$0	\$0
		HB 974	\$810,000	\$9,615,905
<b>12.3 Fleet Management</b>		HB 68	\$0	\$1,707,160
		Program Net	\$0	\$0
		HB 974	\$0	\$1,707,160
<b>12.4 Human Resources Administration</b>		HB 68	\$0	\$14,372,588
		Program Net	\$0	\$0
		HB 974	\$0	\$14,372,588
<b>12.5 Risk Management</b>		HB 68	\$2,145,754	\$223,520,537
12.5.1 Redirect funds to reflect a shift of 15% of workers compensation insurance billings to the property insurance risk pool to align billing revenues with excess insurance and claims expenses. (G:Yes)			\$0	\$0
		Program Net	\$0	\$0
		HB 974	\$2,145,754	\$223,520,537
<b>12.6 State Purchasing</b>		HB 68	\$0	\$21,671,215
		Program Net	\$0	\$0
		HB 974	\$0	\$21,671,215
<b>12.7 Surplus Property</b>		HB 68	\$0	\$2,266,548
		Program Net	\$0	\$0
		HB 974	\$0	\$2,266,548
<b>12.8 Wrongful Conviction and Incarceration Compensation Trust Fund</b>		HB 68	\$0	\$0
12.8.1 Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session). (G:Yes)			\$0	\$0
12.8.2 Reflect new program purpose statement. (G:Yes)			\$0	\$0
		Program Net	\$0	\$0
		HB 974	\$0	\$0
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>				
<b>12.9 Georgia Tax Tribunal</b>		HB 68	\$582,689	\$582,689
12.9.1 Eliminate funds to reflect the elimination of the Georgia Tax Tribunal and creation of the Georgia Tax Court as a distinct judicial branch agency pursuant to HB 1267 (2024 Session).			(\$582,689)	(\$582,689)
		Program Net	(\$582,689)	(\$582,689)

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 12: Administrative Services, Department of</b>		HB 974	\$0	\$0
<b>12.10 Office of State Administrative Hearings</b>		HB 68	\$2,745,174	\$6,787,422
12.10.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$196)	(\$196)
12.10.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$158,326)	(\$158,326)
		<i>Program Net</i> HB 974	(\$158,522)	(\$158,522)
			\$2,586,652	\$6,628,900
<b>12.11 Office of the State Treasurer</b>		HB 68	\$0	\$13,583,144
		<i>Program Net</i> HB 974	\$0	\$0
			\$0	\$13,583,144
<b>12.12 Payments to Georgia Technology Authority</b>		HB 68	\$15,000,000	\$15,000,000
12.12.1 Recognize a decrease in billings for telecommunications and infrastructure to reflect renegotiated service contracts. (G:Yes)			\$0	\$0
		<i>Program Net</i> HB 974	\$0	\$0
			\$15,000,000	\$15,000,000
<b>Section 12: Administrative Services, Department of</b>		<i>Agency Net</i>	(\$741,211)	(\$741,211)
FY2027 Budget		HB 974	\$20,581,912	\$308,405,503

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<b>Section 13: Agriculture, Department of</b>				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget			HB 68	\$70,606,640	\$82,183,486
State General Funds				\$68,381,073	
Georgia Agricultural Trust Fund				\$2,225,567	
<b>13.1 Athens and Tifton Veterinary Laboratories</b>			HB 68	\$4,175,403	\$4,175,403
13.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.				\$5,482	\$5,482
			Program Net	\$5,482	\$5,482
			HB 974	\$4,180,885	\$4,180,885
<b>13.2 Center for Rural Prosperity and Innovation</b>			HB 68	\$2,392,985	\$2,392,985
			Program Net	\$0	\$0
			HB 974	\$2,392,985	\$2,392,985
<b>13.3 Consumer Protection</b>			HB 68	\$38,803,395	\$48,474,540
13.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				\$3,490	\$3,490
13.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				\$38,852	\$38,852
13.3.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.				\$2,801	\$2,801
13.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$1,607,447)	(\$1,607,447)
13.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$18,939	\$18,939
13.3.6 Reduce one-time funds for Highly Pathogenic Avian Influenza and emergency response.				(\$450,000)	(\$450,000)
13.3.7 Increase funds for the operation and maintenance of new Food Safety division software.				\$140,000	\$140,000
13.3.8 Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.				\$576,949	\$576,949
13.3.9 Increase funds for personnel to reflect increased retention of Consumer Protection positions.				\$1,052,444	\$1,052,444
			Program Net	(\$223,972)	(\$223,972)
			HB 974	\$38,579,423	\$48,250,568
<b>13.4 Departmental Administration (DOA)</b>			HB 68	\$8,264,713	\$9,314,713
13.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				\$562	\$562
13.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				\$9,509	\$9,509
13.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$393,432)	(\$393,432)
13.4.4 Increase funds to reflect formula correction for prior year cost-of-living adjustment.				\$37,273	\$37,273
13.4.5 Eliminate one-time funds for agricultural projects.				(\$250,000)	(\$250,000)
			Program Net	(\$596,088)	(\$596,088)
			HB 974	\$7,668,625	\$8,718,625
<b>13.5 Marketing and Promotion</b>			HB 68	\$8,453,282	\$9,308,983
13.5.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.				\$158	\$158
13.5.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				\$3,449	\$3,449

			<b>Gov's Rec</b>
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 13: Agriculture, Department of</b>			
13.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,185	\$4,185
13.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$173,136)	(\$173,136)
13.5.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,298	\$3,298
13.5.6	Reduce one-time funds for the pilot of the Georgia Grown Wood Product Program and recognize phase two funding in AFY 2026.	(\$200,000)	(\$200,000)
13.5.7	Increase funds for the Agricultural Trust Fund to reflect FY 2025 collections of the Agricultural Tax Exemption fee.	\$372,015	\$372,015
13.5.8	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$24,231	\$24,231
		<i>Program Net</i>	
		HB 974	\$34,200
			\$8,487,482
			\$9,343,183
<b>13.6</b>	<b>Poultry Veterinary Diagnostic Labs</b>	HB 68	\$3,049,057
13.6.1	Increase funds for the operation and maintenance of new lab information and management software.		\$83,481
		<i>Program Net</i>	
		HB 974	\$83,481
			\$3,132,538
			\$3,132,538
<b>The following appropriations are for agencies attached for administrative purposes.</b>			
<b>13.7</b>	<b>Payments to Georgia Agricultural Exposition Authority</b>	HB 68	\$2,042,458
13.7.1	Eliminate one-time funds for major facility improvements and renovations.		(\$1,142,680)
		<i>Program Net</i>	
		HB 974	(\$1,142,680)
			\$899,778
			\$899,778
<b>13.8</b>	<b>State Soil and Water Conservation Commission</b>	HB 68	\$3,425,347
13.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$7,863)
13.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,165
13.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$136,864)
		<i>Program Net</i>	
		HB 974	(\$143,562)
			\$3,281,785
			\$3,281,785
<b>Section 13: Agriculture, Department of</b>		<i>Agency Net</i>	(\$1,983,139)
FY2027 Budget		HB 974	\$68,623,501
State General Funds			\$66,025,919
Georgia Agricultural Trust Fund			\$2,597,582

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<b>Gov's Rec</b>				
<b>Section 14: Banking and Finance, Department of</b>			<u>State Funds</u>	
			<u>Total Funds</u>	
FY2026 Budget		HB 68	\$15,414,266	\$15,414,266
<b>14.1 Departmental Administration (DBF)</b>		HB 68	\$2,942,778	\$2,942,778
14.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$291)	(\$291)
14.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$536	\$536
14.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$133,255)	(\$133,255)
14.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$2,535	\$2,535
14.1.5 Provide funds for business automation software to enhance agency efficiency.			\$37,800	\$37,800
		<i>Program Net</i> HB 974	(\$92,675)	(\$92,675)
			\$2,850,103	\$2,850,103
<b>14.2 Financial Institution Supervision</b>		HB 68	\$8,949,097	\$8,949,097
14.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$759)	(\$759)
14.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,433	\$1,433
14.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$355,823)	(\$355,823)
14.2.4 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.			\$475,800	\$475,800
		<i>Program Net</i> HB 974	\$120,651	\$120,651
			\$9,069,748	\$9,069,748
<b>14.3 Non-Depository Financial Institution Supervision</b>		HB 68	\$3,522,391	\$3,522,391
14.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$558)	(\$558)
14.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$571	\$571
14.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$141,857)	(\$141,857)
		<i>Program Net</i> HB 974	(\$141,844)	(\$141,844)
			\$3,380,547	\$3,380,547
<b>Section 14: Banking and Finance, Department of</b>		<i>Agency Net</i>	(\$113,868)	(\$113,868)
FY2027 Budget		HB 974	\$15,300,398	\$15,300,398

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>				
FY2026 Budget		HB 68	\$1,712,144,114	\$2,393,926,485
State General Funds			\$1,701,888,976	
Tobacco Settlement Funds			\$10,255,138	
<b>15.1 Adult Addictive Diseases Services</b>		HB 68	\$57,353,550	\$102,274,765
15.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$2,882)	(\$2,882)
15.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$43,751)	(\$43,751)
15.1.3 Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.			(\$142,919)	\$0
15.1.4 Eliminate funds for one-time funding for Hope House.		Program Net HB 974	(\$50,000)	(\$50,000)
			(\$239,552)	(\$96,633)
			\$57,113,998	\$102,178,132
<b>15.2 Adult Developmental Disabilities Respite Services</b>		HB 68	\$2,100,000	\$2,100,000
		Program Net HB 974	\$0	\$0
			\$2,100,000	\$2,100,000
<b>15.3 Adult Developmental Disabilities Services</b>		HB 68	\$555,798,655	\$1,075,383,604
15.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$187	\$187
15.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$40,168)	(\$40,168)
15.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$529,800)	(\$529,800)
15.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$16,629,831)	(\$16,629,831)
15.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$134,108	\$134,108
15.3.6 Increase funds to annualize the cost of 150 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.			\$3,213,955	\$3,213,955
15.3.7 Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.			\$2,318,504	\$2,318,504
15.3.8 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		Program Net HB 974	(\$2,890,282)	(\$2,890,282)
			(\$14,423,327)	(\$14,423,327)
			\$541,375,328	\$1,060,960,277
<b>15.4 Adult Forensic Services</b>		HB 68	\$154,822,624	\$155,014,124
15.4.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$180	\$180
15.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$9,867)	(\$9,867)
15.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$3,940,604)	(\$3,940,604)
15.4.4 Increase funds to annualize the operations of a 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.			\$1,618,742	\$1,618,742
15.4.5 Restore funds for jail-based competency restoration in Cobb County Jail.		Program Net HB 974	\$250,000	\$250,000
			(\$2,081,549)	(\$2,081,549)
			\$152,741,075	\$152,932,575
<b>15.5 Adult Mental Health Services</b>		HB 68	\$662,732,874	\$722,762,161

			<b>Gov's Rec</b>
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>			
15.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$26,717	\$26,717
15.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$699,048)	(\$699,048)
15.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$17,616,340)	(\$17,616,340)
15.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,280	\$80,280
15.5.5	Increase funds for mobile crisis response teams to support mental health crisis services.	\$2,357,480	\$2,357,480
15.5.6	Increase funds to support mental health crisis intervention services through the '988' hotline.	\$2,933,069	\$2,933,069
15.5.7	Increase funds for the Georgia Housing Voucher Program for 404 additional housing vouchers to achieve substantial compliance with and termination of the behavioral health requirements of the Department of Justice (DOJ) Settlement Agreement.	\$9,324,320	\$9,324,320
15.5.8	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$326,481)	(\$326,481)
		<i>Program Net</i> HB 974	<i>(\$3,920,003)</i> \$658,812,871
			\$718,842,158
<b>15.6 Child and Adolescent Addictive Diseases Services</b>		HB 68	\$3,330,959
15.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$312)	(\$312)
15.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,656)	(\$6,656)
		<i>Program Net</i> HB 974	<i>(\$6,968)</i> \$3,323,991
			\$11,252,140
<b>15.7 Child and Adolescent Developmental Disabilities</b>		HB 68	\$17,390,174
15.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$978)	(\$978)
15.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$123,640)	(\$123,640)
		<i>Program Net</i> HB 974	<i>(\$124,618)</i> \$17,265,556
			\$20,551,052
<b>15.8 Child and Adolescent Forensic Services</b>		HB 68	\$7,308,144
15.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$751)	(\$751)
15.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$279,889)	(\$279,889)
		<i>Program Net</i> HB 974	<i>(\$280,640)</i> \$7,027,504
			\$7,027,504
<b>15.9 Child and Adolescent Mental Health Services</b>		HB 68	\$58,027,803
15.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,566)	(\$1,566)
15.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$118,666)	(\$118,666)
15.9.3	Increase funds to annualize the operational cost of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$1,140,358	\$1,140,358
		<i>Program Net</i> HB 974	<i>\$1,020,126</i> \$59,047,929
			\$70,300,460
<b>15.10 Departmental Administration (DBHDD)</b>		HB 68	\$30,989,579
15.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$186	\$186

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>				
15.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$12,140)	(\$12,140)
15.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$201,207)	(\$201,207)
15.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,372,766)	(\$1,372,766)
15.10.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$4,258	\$4,258
			<i>Program Net</i>	<i>(\$1,581,669)</i>
			HB 974	\$29,407,910
				\$38,708,656
<b>15.11</b>	<b>Direct Care Support Services</b>		HB 68	\$157,576,528
15.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$21,180	\$21,180
15.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$42,832)	(\$42,832)
15.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$507,966)	(\$507,966)
15.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$5,195,617)	(\$5,195,617)
			<i>Program Net</i>	<i>(\$5,725,235)</i>
			HB 974	\$151,851,293
				\$155,724,334
<b>15.12</b>	<b>Substance Abuse Prevention</b>		HB 68	\$359,230
			<i>Program Net</i>	<i>\$0</i>
			HB 974	\$359,230
				\$19,755,645
<u><b>The following appropriations are for agencies attached for administrative purposes.</b></u>				
<b>15.13</b>	<b>Georgia Council on Developmental Disabilities</b>		HB 68	\$826,598
15.13.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$10,162)	(\$10,162)
			<i>Program Net</i>	<i>(\$10,162)</i>
			HB 974	\$816,436
				\$2,835,478
<b>15.14</b>	<b>Sexual Offender Risk Review Board</b>		HB 68	\$3,527,396
15.14.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$122,694)	(\$122,694)
			<i>Program Net</i>	<i>(\$122,694)</i>
			HB 974	\$3,404,702
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>			<i>Agency Net</i>	<i>(\$27,496,291)</i>
FY2027 Budget			HB 974	\$1,684,647,823
	State General Funds			\$1,674,392,685
	Tobacco Settlement Funds			\$10,255,138

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**Section 16: Community Affairs, Department of**

			<b>Gov's Rec</b>	
			<b>State Funds</b>	<b>Total Funds</b>
FY2026 Budget		HB 68	\$57,498,299	\$307,535,576
<b>16.1 Accountable Housing Initiative – Special Project</b>		HB 68	\$1,750,000	\$1,942,383
16.1.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$7,355) (\$7,355)	(\$7,355) (\$7,355)
			(\$7,355)	(\$7,355)
			\$1,742,645	\$1,935,028
<b>16.2 Building Construction</b>		HB 68	\$315,409	\$796,860
16.2.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$14,590) (\$14,590)	(\$14,590) (\$14,590)
			(\$14,590)	(\$14,590)
			\$300,819	\$782,270
<b>16.3 Community Services</b>		HB 68	\$8,592,936	\$69,639,267
16.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$11,080	\$11,080
16.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$432	\$432
16.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$292,610)	(\$292,610)
16.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net HB 974	\$2,278 (\$278,820)	\$2,278 (\$278,820)
			\$8,314,116	\$69,360,447
<b>16.4 Departmental Administration (DCA)</b>		HB 68	\$1,813,085	\$12,888,082
16.4.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$34,247)	(\$34,247)
16.4.2 Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding.		Program Net HB 974	\$2,773,459 \$2,739,212	\$2,773,459 \$2,739,212
			\$4,552,297	\$15,627,294
<b>16.5 Historic Preservation</b>		HB 68	\$1,755,694	\$8,135,967
		Program Net HB 974	\$0 \$1,755,694	\$0 \$8,135,967
<b>16.6 Housing Initiatives</b>		HB 68	\$10,328,745	\$180,435,154
16.6.1 Reduce one-time funding for the State Housing Trust Fund and recognize funds in AFY 2026.		Program Net HB 974	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
			\$8,328,745	\$178,435,154
<b>16.7 State Economic Development Programs</b>		HB 68	\$10,728,595	\$11,338,507
16.7.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$211	\$211
16.7.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$33,053)	(\$33,053)
16.7.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$203	\$203

<b>Section 16: Community Affairs, Department of</b>			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>				
16.8	<b>Payments to Georgia Environmental Finance Authority</b>	HB 68	\$1,753,495	\$1,753,495
16.8.1	Eliminate one-time funds.		(\$500,000)	(\$500,000)
		Program Net HB 974	(\$500,000)	(\$500,000)
			\$1,253,495	\$1,253,495
16.9	<b>Payments to OneGeorgia Authority</b>	HB 68	\$20,460,340	\$20,605,861
		Program Net HB 974	\$0	\$0
			\$20,460,340	\$20,605,861
<b>Section 16: Community Affairs, Department of</b>		Agency Net	(\$94,192)	(\$94,192)
FY2027 Budget		HB 974	\$57,404,107	\$307,441,384

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 17: Community Health, Department of</b>				
FY2026 Budget		HB 68	\$5,553,191,485	\$24,681,464,662
Hospital Provider Payment			\$464,183,027	
Nursing Home Provider Fees			\$158,995,531	
State General Funds			\$4,797,138,562	
Tobacco Settlement Funds			\$124,062,351	
Ambulance Provider Fees			\$8,812,014	
<b>17.1 Departmental Administration (DCH)</b>		HB 68	\$95,091,814	\$482,133,654
17.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$130	\$130
17.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$112,116	\$112,116
17.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$114,293)	(\$114,293)
17.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,295,115)	(\$1,295,115)
17.1.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$66,155	\$66,155
17.1.6 Increase funds for eight Katie Beckett Medicaid caseworkers to address increased workload.			\$121,678	\$486,712
17.1.7 Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.			\$20,222	\$80,886
17.1.8 Increase funds for one position in the Medical Assistance Plans division to continue oversight of long term care.			\$64,991	\$129,982
17.1.9 Eliminate one-time funds for the submission of a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots.			(\$300,000)	(\$300,000)
		Program Net HB 974	(\$1,324,116) \$93,767,698	(\$833,427) \$481,300,227
<b>17.2 Georgia Board of Dentistry</b>		HB 68	\$1,274,815	\$1,274,815
17.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$399	\$399
17.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$3,349)	(\$3,349)
17.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$1,159	\$1,159
17.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$37,949)	(\$37,949)
17.2.5 Eliminate one-time funds for protective equipment.			(\$36,960)	(\$36,960)
17.2.6 Increase funds for one criminal investigator.			\$99,621	\$99,621
		Program Net HB 974	\$22,921 \$1,297,736	\$22,921 \$1,297,736
<b>17.3 Georgia State Board of Pharmacy</b>		HB 68	\$1,128,029	\$1,128,029
17.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$399	\$399
17.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$3,068)	(\$3,068)
17.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$34,760)	(\$34,760)
		Program Net HB 974	(\$37,429) \$1,090,600	(\$37,429) \$1,090,600

<b>Gov's Rec</b>				
<b>Section 17: Community Health, Department of</b>			<b>State Funds</b>	<b>Total Funds</b>
<b>17.4 Health Care Access and Improvement</b>	HB 68		\$20,819,637	\$20,992,225
17.4.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$2,454)	(\$2,454)
17.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$27,808)	(\$27,808)
17.4.3 Eliminate one-time funding for telecare and maternal health programs.			(\$250,000)	(\$250,000)
17.4.4 Eliminate one-time funding to establish a regional vascular center allowed by passage of HB 1339 (2024 Session).			(\$407,000)	(\$407,000)
17.4.5 Eliminate one-time funding for behavioral and mental health services stabilization and augmentation.			(\$3,000,000)	(\$3,000,000)
		<i>Program Net</i>	(\$3,687,262)	(\$3,687,262)
		HB 974	\$17,132,375	\$17,304,963
<b>17.5 Healthcare Facility Regulation</b>	HB 68		\$27,054,557	\$39,160,134
17.5.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$2,889	\$2,889
17.5.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$92,411)	(\$92,411)
17.5.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,047,149)	(\$1,047,149)
		<i>Program Net</i>	(\$1,136,671)	(\$1,136,671)
		HB 974	\$25,917,886	\$38,023,463
<b>17.6 Indigent Care Trust Fund</b>	HB 68		\$52,882,042	\$1,010,856,696
		<i>Program Net</i>	\$0	\$0
		HB 974	\$52,882,042	\$1,010,856,696
<b>17.7 Medicaid- Aged Blind and Disabled</b>	HB 68		\$2,844,180,261	\$8,697,555,150
17.7.1 Increase funds for growth in Medicaid based on projected utilization.			\$307,853,025	\$920,957,370
17.7.2 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.			(\$51,687,538)	(\$51,687,538)
17.7.3 Increase funds for skilled nursing centers to reflect 2024 cost reports.			\$5,143,638	\$15,387,445
17.7.4 Increase funds for the hold harmless provision in Medicare Part B premiums.			\$33,045,343	\$98,856,759
17.7.5 Increase funds for the Medicare Part D Clawback payment.			\$11,185,493	\$11,185,493
17.7.6 Reduce funds for high-cost drugs based on projected utilization.			(\$11,818,678)	(\$35,356,153)
17.7.7 Reduce funds for FMAP savings from FY 2026 provider rate enhancements.			(\$26,467)	(\$75,163)
17.7.8 Replace \$7,638,097 in state general funds with hospital provider fees.(G:Yes)			\$0	\$0
17.7.9 Replace \$30,458,227 in nursing home provider fees with state general funds.(G:Yes)			\$0	\$0
17.7.10 Increase funds for ambulance provider fees based on projected revenue.			\$2,646,178	\$2,646,178
		<i>Program Net</i>	\$296,340,994	\$961,914,391
		HB 974	\$3,140,521,255	\$9,659,469,541
<b>17.8 Medicaid- Low-Income Medicaid</b>	HB 68		\$2,246,744,451	\$8,655,479,189
17.8.1 Reduce funds for Medicaid based on projected utilization.			(\$22,659,227)	(\$67,786,185)
17.8.2 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.			(\$31,082,108)	(\$31,082,108)
17.8.3 Reduce funds for FMAP savings from FY 2026 provider rate enhancements.			(\$29,825)	(\$85,464)

<b>Gov's Rec</b>				
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 17: Community Health, Department of</b>				
17.8.4	Replace \$67,389,454 in state general funds with hospital provider fees.(G:Yes)		Program Net HB 974	\$0 (\$53,771,160) \$2,192,973,291
<b>17.9 PeachCare</b>		HB 68		\$122,733,823 (\$1,688,016) (\$1,022,067) (\$5,626) \$0
17.9.1	Reduce funds for Medicaid based on projected utilization.			(\$7,213,959)
17.9.2	Reduce funds to reflect an adjustment in the Enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.			(\$1,022,067)
17.9.3	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		Program Net HB 974	(\$8,236,026) \$120,018,114
<b>17.10 State Health Benefit Plan</b>		HB 68		\$6,011,921 \$1,261,920 (\$3,100,000) \$0 \$0
17.10.1	Increase funds to implement HB 196 (2025 Session).			\$1,261,920
17.10.2	Eliminate funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study.			(\$3,100,000)
17.10.3	Recognize an increase in formula funds (\$207,516,476) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to \$2,028, effective July 1, 2026.(G:Yes)			\$0
17.10.4	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2026, to maintain the financial stability of the plan.(G:Yes)		Program Net HB 974	(\$1,838,080) \$4,173,841
<b>The following appropriations are for agencies attached for administrative purposes.</b>				(\$1,838,080) \$5,125,367,653
<b>17.11 Georgia Board of Health Care Workforce: Board Administration</b>		HB 68		\$1,986,170 \$109 (\$5,296) (\$62,014) (\$67,201) \$1,918,969
17.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$109
17.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$5,296)
17.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$62,014) (\$67,201) \$1,918,969
<b>17.12 Georgia Board of Health Care Workforce: Graduate Medical Education</b>		HB 68		\$43,283,730 \$2,096,412 (\$234,123) \$0
17.12.1	Increase funds for 105 new residency slots in primary care medicine.			\$2,096,412
17.12.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.			(\$234,123)
17.12.3	Redirect existing funds (\$734,438) for grants for graduate medical education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.(G:Yes)		Program Net HB 974	\$0 \$1,862,289 \$45,146,019
<b>17.13 Georgia Board of Health Care Workforce: Mercer School of Medicine Grant</b>		HB 68		\$34,576,801 \$34,576,801

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 17: Community Health, Department of</b>				
17.13.1	Increase funds for the seventh year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.		\$12,567	\$12,567
		Program Net HB 974	\$12,567	\$12,567
			\$34,589,368	\$34,589,368
<b>17.14</b>	<b>Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant</b>	HB 68	\$33,429,696	\$33,429,696
		Program Net HB 974	\$0	\$0
			\$33,429,696	\$33,429,696
<b>17.15</b>	<b>Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment</b>	HB 68	\$6,215,000	\$6,215,000
		Program Net HB 974	\$0	\$0
			\$6,215,000	\$6,215,000
<b>17.16</b>	<b>Georgia Board of Health Care Workforce: Healthcare Education Programs</b>	HB 68	\$7,195,783	\$7,195,783
17.16.1	Increase funds for medical student capitation for 380 certified Georgia residents at the Philadelphia College of Osteopathic Medicine (PCOM).		\$2,417,940	\$2,417,940
17.16.2	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education. (G: Yes)		\$0	\$0
		Program Net HB 974	\$2,417,940	\$2,417,940
			\$9,613,723	\$9,613,723
<b>17.17</b>	<b>Georgia Composite Medical Board</b>	HB 68	\$5,278,810	\$5,578,810
17.17.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$17,388)	(\$17,388)
17.17.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$4,499	\$4,499
17.17.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$214,382)	(\$214,382)
17.17.4	Eliminate one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).	Program Net HB 974	(\$500,000)	(\$500,000)
			(\$727,271)	(\$727,271)
			\$4,551,539	\$4,851,539
<b>17.18</b>	<b>Georgia Drugs and Narcotics Agency</b>	HB 68	\$3,304,145	\$3,304,145
17.18.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,609	\$3,609
17.18.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$14,269)	(\$14,269)
17.18.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$18,745	\$18,745
17.18.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$157,159)	(\$157,159)
17.18.5	Increase funds for one special agent.	Program Net HB 974	\$151,050	\$151,050
			\$1,976	\$1,976
			\$3,306,121	\$3,306,121
<b>Section 17: Community Health, Department of</b>		Agency Net	\$235,353,788	\$850,714,960
FY2027 Budget		HB 974	\$5,788,545,273	\$25,532,179,622
Hospital Provider Payment			\$539,210,578	

<b>Section 17: Community Health, Department of</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>
Nursing Home Provider Fees	\$128,537,304	
State General Funds	\$4,985,276,848	
Tobacco Settlement Funds	\$124,062,351	
Ambulance Provider Fees	\$11,458,192	

Key to special symbols appearing in front of Budget Change Items.

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<b>Section 18: Community Supervision, Department of</b>				<b>Gov's Rec</b>
			<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$232,862,212	\$234,626,927
<b>18.1 Departmental Administration (DCS)</b>		HB 68	\$11,138,823	\$11,140,023
18.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$3,660)	(\$3,660)
18.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$951	\$951
18.1.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$1,003	\$1,003
18.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$501,441)	(\$501,441)
18.1.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net HB 974	\$964 (\$502,183) \$10,636,640	\$964 (\$502,183) \$10,637,840
<b>18.2 Field Services</b>		HB 68	\$215,373,753	\$216,787,915
18.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$61,651)	(\$61,651)
18.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$18,765	\$18,765
18.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$876,193	\$876,193
18.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$9,846,470)	(\$9,846,470)
18.2.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$24,626	\$24,626
18.2.6 Increase funds for rent at the West Georgia Circuit, Ogeechee Circuit, and the Mountain Circuit.		Program Net HB 974	\$238,900 (\$8,749,637) \$206,624,116	\$238,900 (\$8,749,637) \$208,038,278
<b>18.3 Governor's Office of Transition, Support, and Reentry</b>		HB 68	\$4,592,794	\$4,592,794
18.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$3,345)	(\$3,345)
18.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$166,476)	(\$166,476)
18.3.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net HB 974	\$300 (\$169,521) \$4,423,273	\$300 (\$169,521) \$4,423,273
<b>18.4 Misdemeanor Probation</b>		HB 68	\$1,017,668	\$1,017,668
18.4.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$52,068) (\$52,068) \$965,600	(\$52,068) (\$52,068) \$965,600
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>				
<b>18.5 Georgia Commission on Family Violence</b>		HB 68	\$739,174	\$1,088,527
18.5.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$4,230	\$4,230
18.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$22,465)	(\$22,465)

<b>Section 18: Community Supervision, Department of</b>	<i>Program Net</i> HB 974	<b>Gov's Rec</b>	
		<u>State Funds</u>	<u>Total Funds</u>
		(\$18,235) \$720,939	(\$18,235) \$1,070,292
<b>Section 18: Community Supervision, Department of</b>	<i>Agency Net</i> HB 974	(\$9,491,644)	(\$9,491,644)
FY2027 Budget		\$223,370,568	\$225,135,283

Key to special symbols appearing in front of Budget Change Items.

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<b>Gov's Rec</b>				
<b>Section 19: Corrections, Department of</b>			<b>State Funds</b>	
FY2026 Budget		HB 68	\$1,695,298,277	\$1,712,067,948
<b>19.1</b>	<b>Departmental Administration (DOC)</b>		HB 68	\$41,565,500
19.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$20,748)
19.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$37,154)
19.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,584,390)
19.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$5,304
		<i>Program Net</i>	<i>HB 974</i>	<i>(\$1,636,988)</i>
				<i>\$39,928,512</i>
				<i>\$40,300,936</i>
<b>19.2</b>	<b>Detention Centers</b>		HB 68	\$76,423,479
19.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$15,746)
19.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$78,495)
19.2.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$275,818
19.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$3,347,325)
19.2.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$14,117
		<i>Program Net</i>	<i>HB 974</i>	<i>(\$3,151,631)</i>
				<i>\$73,271,848</i>
				<i>\$74,646,304</i>
<b>19.3</b>	<b>Food and Farm Operations</b>		HB 68	\$30,349,192
19.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$282)
19.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$1,855)
19.3.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$5,851
19.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$79,091)
19.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$479
19.3.6	Increase funds for food services at four modular correctional units.			\$364,749
		<i>Program Net</i>	<i>HB 974</i>	<i>\$289,851</i>
				<i>\$30,639,043</i>
				<i>\$31,208,029</i>
<b>19.4</b>	<b>Health</b>		HB 68	\$376,598,234
19.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$149
19.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$4,670)
19.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$4,700)
19.4.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$200,420)
19.4.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$1,137
19.4.6	Increase funds for the physical health contract for a per diem increase (\$23,627,395) and to reflect the opening of additional beds (\$24,253,500).			\$47,880,895
19.4.7	Increase funds for the dental health contract to increase staffing ratios.			\$1,498,347

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 19: Corrections, Department of</b>					
19.4.8	Increase funds for the mental health contract to increase staffing ratios.			\$1,917,644	\$1,917,644
19.4.9	Increase funds for the pharmacy contract for a per diem increase.			\$3,681,328	\$3,681,328
			<i>Program Net</i>	<b>\$54,769,710</b>	<b>\$54,769,710</b>
			HB 974	\$431,367,944	\$432,247,728
<b>19.5</b>	<b>Offender Management</b>		HB 68	\$58,596,973	\$58,596,973
19.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$3,125)	(\$3,125)
19.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$5,459)	(\$5,459)
19.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$232,782)	(\$232,782)
19.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$1,157	\$1,157
19.5.5	Increase funds for maintenance and support of the inmate assignment decision support system.			\$257,800	\$257,800
			<i>Program Net</i>	<b>\$17,591</b>	<b>\$17,591</b>
			HB 974	\$58,614,564	\$58,614,564
<b>19.6</b>	<b>Private Prisons</b>		HB 68	\$172,485,527	\$172,485,527
19.6.1	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).			\$1,054,637	\$1,054,637
19.6.2	Increase funds to add 160 private prison beds at Coffee Correctional Institution and 103 private prison beds at Wheeler Correctional Institution.			\$4,227,620	\$4,227,620
			<i>Program Net</i>	<b>\$5,282,257</b>	<b>\$5,282,257</b>
			HB 974	\$177,767,784	\$177,767,784
<b>19.7</b>	<b>State Prisons</b>		HB 68	\$888,604,327	\$901,958,695
19.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$776	\$776
19.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$151,445)	(\$151,445)
19.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$665,416)	(\$665,416)
19.7.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$2,095,612	\$2,095,612
19.7.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$28,375,825)	(\$28,375,825)
19.7.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$170,066	\$170,066
19.7.7	[P]Utilize existing funds (\$10,793,600) for managed access and drone detection systems to prevent contraband in facilities. (G:Yes)			\$0	\$0
19.7.8	Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.			\$26,824,134	\$26,824,134
19.7.9	Increase funds for six canine handlers.			\$624,652	\$624,652
19.7.10	Increase funds to annualize personnel for the Over Watch and Logistics (OWL) Unit.			\$1,238,495	\$1,238,495
19.7.11	Increase funds for additional programming at Metro Reentry Facility.			\$39,786	\$39,786
19.7.12	Provide funds for three security threat group regional coordinators.			\$377,168	\$377,168
19.7.13	Provide funds for five managed access analysts.			\$409,040	\$409,040
19.7.14	Increase funds for operations at Lee Arrendale State Prison.			\$1,542,179	\$1,542,179
19.7.15	Increase funds for additional technology costs for the Over Watch and Logistics (OWL) Unit to enhance safety, security, and technology.			\$5,521,230	\$5,521,230

<b>Gov's Rec</b>			
<b>Section 19: Corrections, Department of</b>		<u>State Funds</u>	<u>Total Funds</u>
19.7.16	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$953,033	\$953,033
19.7.17	Provide funds for operations at five modular correctional units.	\$1,760,207	\$1,760,207
19.7.18	Increase funds for rent at Arnall North Basic Correctional Officer Training Building.	\$14,000	\$14,000
19.7.19	Increase funds for food contracts.	\$528,167	\$528,167
		<i>Program Net</i>	<i>\$12,905,859</i>
		HB 974	\$901,510,186
			\$914,864,554
<b>19.8</b>	<b>Transition Centers</b>	HB 68	\$50,675,045
19.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,604)	(\$9,604)
19.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,567)	(\$43,567)
19.8.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$151,718	\$151,718
19.8.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,857,844)	(\$1,857,844)
19.8.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,138	\$7,138
19.8.6	Increase funds for rent at LaGrange and Clayton Transition Centers.	\$47,197	\$47,197
		<i>Program Net</i>	<i>(\$1,704,962)</i>
		HB 974	\$48,970,083
			<i>(\$1,704,962)</i>
			\$49,189,736
<b>Section 19: Corrections, Department of</b>		<i>Agency Net</i>	\$66,771,687
FY2027 Budget		HB 974	\$1,762,069,964
			\$1,778,839,635

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<b>Section 20: Defense, Department of</b>				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget			HB 68	\$12,466,401	\$111,831,406
<b>20.1 Departmental Administration (DOD)</b>			HB 68	\$1,438,364	\$2,420,858
20.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				\$126	\$126
20.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				\$1,377	\$1,377
20.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$61,157)	(\$61,157)
20.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$4,052	\$4,052
			<i>Program Net</i> HB 974	(\$55,602)	(\$55,602)
				\$1,382,762	\$2,365,256
<b>20.2 Military Readiness</b>			HB 68	\$6,146,980	\$91,978,341
20.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				\$3,183	\$3,183
20.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$141,384)	(\$141,384)
20.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$80,899	\$80,899
20.2.4 [P]Increase funds for increased operating costs.				\$613,812	\$613,812
			<i>Program Net</i> HB 974	\$556,510	\$556,510
				\$6,703,490	\$92,534,851
<b>20.3 Youth Educational Services</b>			HB 68	\$4,881,057	\$17,432,207
20.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				\$2,006	\$2,006
20.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				\$3,232	\$3,232
20.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$143,617)	(\$143,617)
20.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$25,858	\$25,858
20.3.5 Reduce state funds match to reflect a loss of federal funding from lower graduation targets.				(\$1,014,934)	(\$1,014,934)
			<i>Program Net</i> HB 974	(\$1,127,455)	(\$1,127,455)
				\$3,753,602	\$16,304,752
<b>Section 20: Defense, Department of</b>			<i>Agency Net</i>	(\$626,547)	(\$626,547)
FY2027 Budget			HB 974	\$11,839,854	\$111,204,859

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 21: Driver Services, Department of</b>				
FY2026 Budget			HB 68	\$86,415,442 \$89,259,563
<b>21.1 Departmental Administration (DDS)</b>			HB 68	\$10,851,981 \$11,352,838
21.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$209,255) (\$209,255)
21.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$10,204) (\$10,204)
21.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$353,697) (\$353,697)
21.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$38,119 \$38,119
21.1.5 Increase funds to comply with federal CDL mandates regarding national registry notifications.				\$150,000 \$150,000
			<i>Program Net</i> HB 974	(\$385,037) (\$385,037)
				\$10,466,944 \$10,967,801
<b>21.2 License Issuance</b>			HB 68	\$74,559,504 \$76,387,339
21.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$447,446) (\$447,446)
21.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$84,150) (\$84,150)
21.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.				\$4,326 \$4,326
21.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$2,916,956) (\$2,916,956)
21.2.5 Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.				\$159,865 \$159,865
21.2.6 Increase funds for armed guard services for new and higher-traffic locations.				\$150,426 \$150,426
21.2.7 Increase funds for personal services due to decreased turnover.				\$2,326,576 \$2,326,576
21.2.8 Increase funds for GTA security services and additional staffing infrastructure.				\$185,437 \$185,437
21.2.9 Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees to meet an increase in card production volume.(G:Yes)				\$0 \$0
			<i>Program Net</i> HB 974	(\$621,922) (\$621,922)
				\$73,937,582 \$75,765,417
<b>21.3 Regulatory Compliance</b>			HB 68	\$1,003,957 \$1,519,386
21.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$1,696) (\$1,696)
21.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$1,350) (\$1,350)
21.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$46,800) (\$46,800)
			<i>Program Net</i> HB 974	(\$49,846) (\$49,846)
				\$954,111 \$1,469,540
<b>Section 21: Driver Services, Department of</b>			<i>Agency Net</i>	(\$1,056,805) (\$1,056,805)
FY2027 Budget			HB 974	\$85,358,637 \$88,202,758

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**Section 22: Early Care and Learning, Bright from the Start: Department of**

			<b>Gov's Rec</b>
		<b>State Funds</b>	<b>Total Funds</b>
FY2026 Budget		HB 68	\$640,395,675 \$563,040,616 \$77,355,059
Lottery Funds			\$1,248,105,560
State General Funds			
<b>22.1 Child Care Services</b>		HB 68	\$77,355,059 \$1,171 (\$474) (\$69,147) \$1,438 (\$67,012)
22.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$457,646,206 \$1,171 (\$474) (\$69,147) \$1,438 (\$67,012)
22.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,171 (\$474) (\$69,147) \$1,438 (\$67,012)
22.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		\$1,171 (\$474) (\$69,147) \$1,438 (\$67,012)
22.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974	\$1,438 \$77,288,047 \$457,579,194
<b>22.2 Nutrition Services</b>		HB 68	\$0 \$0 \$0
		Program Net HB 974	\$170,000,000 \$0 \$170,000,000
<b>22.3 Pre-Kindergarten Program</b>		HB 68	\$563,040,616 \$420,525 \$1,237 (\$2,910) (\$424,175) \$1,801 (\$125,304) \$5,876,832 \$12,001,234 \$17,749,240 \$580,789,856
22.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$563,215,616 \$420,525 \$1,237 (\$2,910) (\$424,175) \$1,801 (\$125,304) \$5,876,832 \$12,001,234 \$17,749,240 \$580,964,856
22.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		
22.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		
22.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		
22.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		
22.3.6	Reduce formula funds for annual update of teacher training and experience.		
22.3.7	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		
22.3.8	Increase funds for year three of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	Program Net HB 974	
<b>22.4 Quality Initiatives</b>		HB 68	\$0 \$0 \$0
		Program Net HB 974	\$57,243,738 \$0 \$57,243,738
<b>Section 22: Early Care and Learning, Bright from the Start: Department of</b>		Agency Net	\$17,682,228 \$17,682,228
FY2027 Budget		HB 974	\$658,077,903 \$580,789,856 \$77,288,047
Lottery Funds			\$1,265,787,788
State General Funds			

**Section 22: Early Care and Learning, Bright from the Start: Department of**

		<b>Gov's Rec</b>
		State Funds
		Total Funds

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<b>Gov's Rec</b>				
<b>Section 23: Economic Development, Department of</b>			<b>State Funds</b>	
			<b>Total Funds</b>	
FY2026 Budget		HB 68	\$38,416,004	\$39,342,194
<b>23.1 Departmental Administration (DEcD)</b>		HB 68	\$5,883,113	\$5,883,113
23.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,891	\$1,891
23.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$4,314)	(\$4,314)
23.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$210,338)	(\$210,338)
23.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$12,705	\$12,705
		Program Net HB 974	(\$200,056) \$5,683,057	(\$200,056) \$5,683,057
<b>23.2 Film, Video, and Music</b>		HB 68	\$1,168,059	\$1,168,059
23.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$206	\$206
23.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$1,000)	(\$1,000)
23.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$48,771)	(\$48,771)
		Program Net HB 974	(\$49,565) \$1,118,494	(\$49,565) \$1,118,494
<b>23.3 Georgia Council for the Arts</b>		HB 68	\$610,794	\$610,794
23.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$592)	(\$592)
23.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$28,866)	(\$28,866)
		Program Net HB 974	(\$29,458) \$581,336	(\$29,458) \$581,336
<b>23.4 Georgia Council for the Arts - Special Project</b>		HB 68	\$976,356	\$1,635,756
		Program Net HB 974	\$0 \$976,356	\$0 \$1,635,756
<b>23.5 Global Commerce</b>		HB 68	\$11,298,921	\$11,298,921
23.5.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,638	\$1,638
23.5.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$7,167)	(\$7,167)
23.5.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$349,498)	(\$349,498)
		Program Net HB 974	(\$355,027) \$10,943,894	(\$355,027) \$10,943,894
<b>23.6 Innovation and Technology</b>		HB 68	\$2,758,197	\$2,758,197
23.6.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$204	\$204
23.6.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$1,776)	(\$1,776)
23.6.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$86,610)	(\$86,610)
		Program Net HB 974	(\$88,182) \$2,670,015	(\$88,182) \$2,670,015

<b>Gov's Rec</b>				
<b>Section 23: Economic Development, Department of</b>			<b>State Funds</b>	
			<b>Total Funds</b>	
<b>23.7</b>	<b>International Relations and Trade</b>	HB 68	\$2,879,577	\$3,146,367
23.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$236	\$236
23.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,428)	(\$1,428)
23.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$69,646)	(\$69,646)
			(\$70,838)	(\$70,838)
			\$2,808,739	\$3,075,529
<b>23.8</b>	<b>Rural Development</b>	HB 68	\$0	\$0
23.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$505)	(\$505)
23.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$24,621)	(\$24,621)
			(\$25,126)	(\$25,126)
			(\$25,126)	(\$25,126)
<b>23.9</b>	<b>Small and Minority Business Development</b>	HB 68	\$1,080,487	\$1,080,487
23.9.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$955)	(\$955)
23.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$46,585)	(\$46,585)
			(\$47,540)	(\$47,540)
			\$1,032,947	\$1,032,947
<b>23.10</b>	<b>Tourism</b>	HB 68	\$11,760,500	\$11,760,500
23.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,350	\$1,350
23.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,775)	(\$4,775)
23.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$232,819)	(\$232,819)
23.10.4	Reduce one-time funds for the Martin Luther King Jr. Center and maintain existing base budget (\$500,000).	Program Net HB 974	(\$125,000)	(\$125,000)
			(\$361,244)	(\$361,244)
			\$11,399,256	\$11,399,256
<b>Section 23: Economic Development, Department of</b>			<b>Agency Net</b>	<b>(\$1,227,036)</b>
FY2027 Budget			HB 974	\$37,188,968
				\$38,115,158

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<b>Gov's Rec</b>				
<b>Section 24: Education, Department of</b>			<b>State Funds</b>	
FY2026 Budget		HB 68	\$13,701,947,205	\$16,207,685,704
<b>24.1 Agricultural Education</b>		HB 68	\$16,262,584	\$18,029,890
24.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$23,712	\$23,712
24.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$2,282)	(\$2,282)
24.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$51,360)	(\$51,360)
24.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$433	\$433
24.1.5 Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)			(\$268,157)	(\$268,157)
		<i>Program Net</i> HB 974	(\$297,654)	(\$297,654)
			\$15,964,930	\$17,732,236
<b>24.2 Business and Finance Administration</b>		HB 68	\$8,323,145	\$33,274,858
24.2.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$521	\$521
24.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$310	\$310
24.2.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$16,690)	(\$16,690)
24.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$375,684)	(\$375,684)
24.2.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$24,831	\$24,831
		<i>Program Net</i> HB 974	(\$366,712)	(\$366,712)
			\$7,956,433	\$32,908,146
<b>24.3 Central Office</b>		HB 68	\$5,243,123	\$59,988,070
24.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$487	\$487
24.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$637	\$637
24.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$7,172)	(\$7,172)
24.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$161,437)	(\$161,437)
24.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$9,014	\$9,014
		<i>Program Net</i> HB 974	(\$158,471)	(\$158,471)
			\$5,084,652	\$59,829,599
<b>24.4 Charter Schools</b>		HB 68	\$7,711,471	\$7,711,471
24.4.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$121	\$121
24.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$531)	(\$531)
24.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$11,949)	(\$11,949)
24.4.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$1,799	\$1,799
24.4.5 Eliminate one-time funds for completion schools planning grant for Southern Rivers Completion High School.			(\$2,000,000)	(\$2,000,000)
24.4.6 Increase funds for grants to school systems to encourage the authorization of locally approved charter schools pursuant to SB 82 (2025 Session (Total Funds: \$1,000,000)).			\$500,000	\$500,000
		<i>Program Net</i> HB 974	(\$1,510,560)	(\$1,510,560)
			\$6,200,911	\$6,200,911

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 24: Education, Department of</b>					
<b>24.5</b>	<b>Communities in Schools</b>		HB 68	\$1,940,100	\$1,940,100
			Program Net	\$0	\$0
			HB 974	\$1,940,100	\$1,940,100
<b>24.6</b>	<b>Curriculum Development</b>		HB 68	\$11,836,755	\$19,400,734
24.6.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$1,435	\$1,435
24.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$8,573)	(\$8,573)
24.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$192,985)	(\$192,985)
24.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net	\$14,087	\$14,087
			HB 974	(\$186,036)	(\$186,036)
				\$11,650,719	\$19,214,698
<b>24.7</b>	<b>Federal Programs</b>		HB 68	\$0	\$1,280,135,111
			Program Net	\$0	\$0
			HB 974	\$0	\$1,280,135,111
<b>24.8</b>	<b>Georgia Network for Educational and Therapeutic Support (GNETS)</b>		HB 68	\$47,692,687	\$54,852,687
24.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$125,075	\$125,075
24.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$405)	(\$405)
24.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$9,122)	(\$9,122)
24.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$578	\$578
24.8.5	Reduce formula funds based on enrollment and training and experience.			(\$2,473,282)	(\$2,473,282)
24.8.6	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		Program Net	\$372,372	\$372,372
			HB 974	(\$1,984,784)	(\$1,984,784)
				\$45,707,903	\$52,867,903
<b>24.9</b>	<b>Georgia Virtual School</b>		HB 68	\$3,079,735	\$12,399,541
24.9.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$1,132	\$1,132
24.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$7,291)	(\$7,291)
24.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net	(\$164,121)	(\$164,121)
			HB 974	(\$170,280)	(\$170,280)
				\$2,909,455	\$12,229,261
<b>24.10</b>	<b>Information Technology Services</b>		HB 68	\$22,683,485	\$24,360,050
24.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$1,135	\$1,135
24.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$232	\$232
24.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$26,802)	(\$26,802)
24.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$603,309)	(\$603,309)

			<b>Gov's Rec</b>		
			<u>State Funds</u>	<u>Total Funds</u>	
<b>Section 24: Education, Department of</b>					
24.10.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net HB 974	\$38,827 (\$589,917) \$22,093,568 \$23,770,133	
<b>24.11 Literacy Coach Initiative</b>			HB 68 Program Net HB 974	\$18,480,000 \$0 \$18,480,000 \$18,480,000	
<b>24.12 Non Quality Basic Education Formula Grants</b>			HB 68	\$35,385,807 \$78,969 (\$281) (\$6,330) \$578 \$399,652 \$1,235,317 (\$2,000,000) \$64,000 Program Net HB 974	\$35,385,807 \$78,969 (\$281) (\$6,330) \$578 \$399,652 \$1,235,317 (\$2,000,000) \$64,000 (\$228,095) \$35,157,712 \$35,157,712
24.12.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.				
24.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				
24.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				
24.12.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				
24.12.5	Increase formula funds for Residential Treatment Facilities based on attendance.				
24.12.6	Increase formula funds for Sparsity Grants based on enrollment data.				
24.12.7	Eliminate one-time funds for character education programming.				
24.12.8	Increase funds for custodian supplement grants.				
<b>24.13 Nutrition</b>			HB 68	\$39,680,252 \$134 (\$977) (\$21,998) \$84,408 \$61,567 \$39,741,819 Program Net HB 974	\$1,068,161,259 \$134 (\$977) (\$21,998) \$84,408 \$61,567 \$1,068,222,826
24.13.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.				
24.13.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				
24.13.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				
24.13.4	Increase formula funds for school nutrition.				
<b>24.14 Preschool Disabilities Services</b>			HB 68	\$61,471,592 \$149,541 (\$126,416) \$946,414 Program Net HB 974	\$61,471,592 \$149,541 (\$126,416) \$946,414 \$969,539 \$62,441,131 \$62,441,131
24.14.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.				
24.14.2	Reduce funds based on formula earnings.				
24.14.3	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.				
<b>24.15 Pupil Transportation</b>			HB 68	\$364,145,902 \$38,565,233 (\$79,200)	\$364,145,902 \$38,565,233 (\$79,200)
24.15.1	Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.				
24.15.2	Reduce funds to reflect ongoing operating costs for required bus driver safety training.				

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 24: Education, Department of</b>				
24.15.3	Utilize \$15,155,852 in existing funds from an AFY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 172 out-of-cycle buses.(G:Yes)			\$0 \$0
24.15.4	Recognize the use of \$9,844,148 in Volkswagen Settlement funds to replace 98 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.(G:Yes)			\$0 \$0
			<i>Program Net</i> HB 974	\$38,486,033 \$38,486,033 \$402,631,935 \$402,631,935
<b>24.16</b>	<b>Quality Basic Education Equalization</b>			HB 68 \$909,708,064 \$909,708,064
24.16.1	Increase formula funds for Equalization grants.			\$258,904,718 \$258,904,718
			<i>Program Net</i> HB 974	\$258,904,718 \$258,904,718 \$1,168,612,782 \$1,168,612,782
<b>24.17</b>	<b>Quality Basic Education Local Five Mill Share</b>			HB 68 (\$2,868,165,769) (\$2,868,165,769)
24.17.1	Adjust funds for the Local Five Mill Share.			(\$50,151,156) (\$50,151,156)
			<i>Program Net</i> HB 974	(\$50,151,156) (\$50,151,156) (\$2,918,316,925) (\$2,918,316,925)
<b>24.18</b>	<b>Quality Basic Education Program</b>			HB 68 \$14,693,944,090 \$14,693,944,090
24.18.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$36,400,437 \$36,400,437
24.18.2	Increase funds for enrollment growth and training and experience.			\$9,295,649 \$9,295,649
24.18.3	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$309,966,618.			\$44,686,270 \$44,686,270
24.18.4	Reduce formula funds for differentiated pay for newly certified math and science teachers.			(\$456,997) (\$456,997)
24.18.5	Increase formula funds for the Completion Special Schools supplement.			\$1,627,924 \$1,627,924
24.18.6	Reduce formula funds for the charter system grant.			(\$630,085) (\$630,085)
24.18.7	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A 47-3-63.			\$1,400,000 \$1,400,000
24.18.8	Reduce formula funds for the local charter school grant.			(\$32,045) (\$32,045)
24.18.9	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.			\$199,653,168 \$199,653,168
24.18.10	Increase funds for the Special Needs Scholarship based on enrollment growth.			\$14,479,551 \$14,479,551
			<i>Program Net</i> HB 974	\$306,423,872 \$306,423,872 \$15,000,367,962 \$15,000,367,962
<b>24.19</b>	<b>Regional Education Service Agencies (RESAs)</b>			HB 68 \$16,497,495 \$16,497,495
24.19.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$16,863 \$16,863
24.19.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$414) (\$414)
24.19.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$9,308) (\$9,308)
24.19.4	Increase formula funds for Regional Education Service Agencies (RESAs) based on enrollment.			\$219,679 \$219,679
24.19.5	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.			\$82,534 \$82,534
			<i>Program Net</i> HB 974	\$309,354 \$309,354 \$16,806,849 \$16,806,849

<b>Gov's Rec</b>				
<b>Section 24: Education, Department of</b>			<b>State Funds</b>	
			<b>Total Funds</b>	
<b>24.20</b>	<b>School Improvement</b>	HB 68	\$10,894,216	\$15,919,843
24.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,467	\$1,467
24.20.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$18,451)	(\$18,451)
24.20.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$415,329)	(\$415,329)
24.20.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974	\$9,239 (\$423,074) \$10,471,142	\$9,239 (\$423,074) \$15,496,769
<b>24.21</b>	<b>School Nurse</b>	HB 68	\$42,993,857	\$42,993,857
24.21.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$128,239	\$128,239
24.21.2	Reduce formula funds for school nurses.	Program Net HB 974	(\$867,401) (\$739,162) \$42,254,695	(\$867,401) (\$739,162) \$42,254,695
<b>24.22</b>	<b>School Security Grants</b>	HB 68	\$116,018,875	\$116,018,875
		Program Net HB 974	\$0 \$116,018,875	\$0 \$116,018,875
<b>24.23</b>	<b>State Charter School Commission Administration</b>	HB 68	\$618,351	\$9,571,190
24.23.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$499)	(\$499)
24.23.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$11,243) (\$11,742) \$606,609	(\$11,243) (\$11,742) \$9,559,448
<b>24.24</b>	<b>State Schools</b>	HB 68	\$39,091,861	\$41,350,321
24.24.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$5,904	\$5,904
24.24.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,048	\$3,048
24.24.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$64,350)	(\$64,350)
24.24.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,448,541)	(\$1,448,541)
24.24.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$1,180	\$1,180
24.24.6	[P]Reduce funds for training and experience.	Program Net HB 974	(\$2,374,897) (\$3,877,656) \$35,214,205	(\$2,374,897) (\$3,877,656) \$37,472,665
<b>24.25</b>	<b>Student Support Services</b>	HB 68	\$49,741,982	\$49,741,982
24.25.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$13,085	\$13,085
24.25.2	Eliminate one-time pilot funds to districts for targeted support to economically disadvantaged students.		(\$15,275,991)	(\$15,275,991)
24.25.3	Increase formula funds for grants for social work services.		\$1,550,868	\$1,550,868
24.25.4	Increase funds for mental health support grants to reflect accurate count of middle and high schools.		\$1,300,000	\$1,300,000

<b>Gov's Rec</b>			
<b>Section 24: Education, Department of</b>		<u>State Funds</u>	<u>Total Funds</u>
		<i>Program Net</i> HB 974	(\$12,412,038) \$37,329,944
<b>24.26</b>	<b>Technology/Career Education</b>	HB 68	\$26,167,196
24.26.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$40,340
24.26.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,307)
24.26.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$96,962)
24.26.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$5,214
24.26.5	Increase funds for high-demand equipment grants.		\$750,000
		<i>Program Net</i> HB 974	\$694,285 \$26,861,481
<b>24.27</b>	<b>Testing</b>	HB 68	\$19,048,403
24.27.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,211
24.27.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,128)
24.27.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$182,959)
24.27.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$11,209
		<i>Program Net</i> HB 974	(\$178,667) \$18,869,736
<b>24.28</b>	<b>Tuition for Multiple Disability Students</b>	HB 68	\$1,451,946
		<i>Program Net</i> HB 974	\$0 \$1,451,946
<b>Section 24: Education, Department of</b>		<i>Agency Net</i>	\$532,563,364
FY2027 Budget		HB 974	\$14,234,510,569
			\$16,740,249,068

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 25: Employees' Retirement System of Georgia</b>				
FY2026 Budget		HB 68	\$80,436,844	\$117,855,586
<b>25.1 Deferred Compensation</b>		HB 68	\$0	\$5,290,536
		Program Net	\$0	\$0
		HB 974	\$0	\$5,290,536
<b>25.2 Georgia Military Pension Fund</b>		HB 68	\$2,781,444	\$2,781,444
25.2.1 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.			(\$76,176)	(\$76,176)
		Program Net	(\$76,176)	(\$76,176)
		HB 974	\$2,705,268	\$2,705,268
<b>25.3 Public School Employees Retirement System</b>		HB 68	\$40,895,000	\$40,895,000
25.3.1 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.			(\$5,363,000)	(\$5,363,000)
		Program Net	(\$5,363,000)	(\$5,363,000)
		HB 974	\$35,532,000	\$35,532,000
<b>25.4 System Administration (ERS)</b>		HB 68	\$36,760,400	\$68,888,606
25.4.1 Eliminate one-time funds and recognize existing funds (\$26,750,000) for an annual supplemental payment to eligible retired members.			(\$10,000,000)	(\$10,000,000)
		Program Net	(\$10,000,000)	(\$10,000,000)
		HB 974	\$26,760,400	\$58,888,606
<b>Section 25: Employees' Retirement System of Georgia</b>			Agency Net	(\$15,439,176)
FY2027 Budget		HB 974	\$64,997,668	\$102,416,410

<b>Gov's Rec</b>				
<b>Section 26: Forestry Commission, State</b>			<u>State Funds</u>	
			<u>Total Funds</u>	
FY2026 Budget		HB 68	\$54,010,299	\$70,473,835
<b>26.1</b>	<b>Commission Administration (SFC)</b>	HB 68	\$7,171,601	\$7,803,181
26.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$980	\$980
26.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$17,981	\$17,981
26.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$225,526)	(\$225,526)
26.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$18,612	\$18,612
26.1.5	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A.48-14-1.	Program Net HB 974	\$148,545 (\$39,408) \$7,132,193	\$148,545 (\$39,408) \$7,763,773
<b>26.2</b>	<b>Forest Management</b>	HB 68	\$4,682,080	\$9,503,963
26.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,149	\$1,149
26.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$18,477	\$18,477
26.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$231,746)	(\$231,746)
26.2.4	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	Program Net HB 974	(\$60,000) (\$272,120) \$4,409,960	(\$60,000) (\$272,120) \$9,231,843
<b>26.3</b>	<b>Forest Protection</b>	HB 68	\$41,181,198	\$50,984,191
26.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$142,759	\$142,759
26.3.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$0	\$2,404
26.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,790,547)	(\$1,790,547)
26.3.4	[P]Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)		\$60,000	\$60,000
26.3.5	Increase funds for the operation of a new helicopter purchased in FY 2025.	Program Net HB 974	\$428,000 (\$1,159,788) \$40,021,410	\$428,000 (\$1,157,384) \$49,826,807
<b>26.4</b>	<b>Special Project - Forest Protection</b>	HB 68	\$975,420	\$975,420
		Program Net HB 974	\$0 \$975,420	\$0 \$975,420
<b>26.5</b>	<b>Tree Seedling Nursery</b>	HB 68	\$0	\$1,207,080
		Program Net HB 974	\$0 \$0	\$0 \$1,207,080
<b>Section 26: Forestry Commission, State</b>		Agency Net	(\$1,471,316)	(\$1,468,912)
FY2027 Budget		HB 974	\$52,538,983	\$69,004,923

<b>Section 26: Forestry Commission, State</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

<b>Gov's Rec</b>			
<b>Section 27: Governor, Office of the</b>		<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$63,573,254 \$95,846,022
<b>27.1 Governor's Office</b>		HB 68	\$6,901,111 \$6,901,111
27.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$148 \$148
27.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$9,952) (\$9,952)
27.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$58,864 \$58,864
27.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$697,754) (\$697,754)
		Program Net HB 974	(\$648,694) (\$648,694) \$6,252,417 \$6,252,417
<b>27.2 Governor's Emergency Fund</b>		HB 68	\$11,062,041 \$11,062,041
		Program Net HB 974	\$0 \$0 \$11,062,041 \$11,062,041
<b>27.3 Governor's Office of Planning and Budget</b>		HB 68	\$9,053,931 \$9,053,931
27.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$405) (\$405)
27.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$12,443 \$12,443
27.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$307,889) (\$307,889)
27.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$38,343 \$38,343
27.3.5 Eliminate funds for one position and operations to Support State Workforce Board responsibilities.			(\$194,756) (\$194,756)
		Program Net HB 974	(\$452,264) (\$452,264) \$8,601,667 \$8,601,667
<b>27.4 Georgia Data Analytic Center</b>		HB 68	\$1,999,667 \$1,999,667
27.4.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$187 \$187
27.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$806) (\$806)
27.4.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,810 \$1,810
27.4.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$44,783) (\$44,783)
		Program Net HB 974	(\$43,592) (\$43,592) \$1,956,075 \$1,956,075
<b>27.5 Office of Health Strategy and Coordination</b>		HB 68	\$1,991,567 \$1,991,567
27.5.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$1,781) (\$1,781)
27.5.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$919 \$919
27.5.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$22,744) (\$22,744)
		Program Net HB 974	(\$23,606) (\$23,606) \$1,967,961 \$1,967,961
<u><b>The following appropriations are for agencies attached for administrative purposes.</b></u>			

<b>Gov's Rec</b>				
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 27: Governor, Office of the</b>				
<b>27.6</b>	<b>Office of the Child Advocate</b>	HB 68	\$1,475,882	\$1,475,882
27.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,346)	(\$1,346)
27.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,687	\$2,687
27.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$67,727) (\$66,386) \$1,409,496	(\$67,727) (\$66,386) \$1,409,496
<b>27.7</b>	<b>Georgia Commission on Equal Opportunity</b>	HB 68	\$1,400,557	\$1,841,557
27.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$150)	(\$150)
27.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,416	\$3,416
27.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$64,553) (\$61,287) \$1,339,270	(\$64,553) (\$61,287) \$1,780,270
<b>27.8</b>	<b>Georgia Emergency Management and Homeland Security Agency</b>	HB 68	\$5,004,456	\$35,515,494
27.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,037)	(\$1,037)
27.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,260)	(\$1,260)
27.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$227,642)	(\$227,642)
27.8.4	Increase funds to meet federal matching requirements for emergency preparedness.		\$1,429,051	\$1,429,051
27.8.5	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.		\$1,000,000	\$1,000,000
27.8.6	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	Program Net HB 974	\$1,000,000 \$3,199,112 \$8,203,568	\$1,000,000 \$3,199,112 \$38,714,606
<b>27.9</b>	<b>Office of the State Inspector General</b>	HB 68	\$1,829,910	\$1,829,910
27.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$119)	(\$119)
27.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,813)	(\$4,813)
27.9.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$5,778	\$5,778
27.9.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$84,625) (\$83,779) \$1,746,131	(\$84,625) (\$83,779) \$1,746,131
<b>27.10</b>	<b>Georgia Professional Standards Commission</b>	HB 68	\$8,952,136	\$10,272,866
27.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$150	\$150
27.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$3,202)	(\$3,202)
27.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,580	\$1,580
27.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$395,157)	(\$395,157)

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 27: Governor, Office of the</b>				
27.10.5	Eliminate funds for one-time computer and startup costs for two ethics investigator positions.		(\$4,722)	(\$4,722)
		Program Net HB 974	(\$401,351)	(\$401,351)
			\$8,550,785	\$9,871,515
<b>27.11 Governor's Office of Student Achievement</b>		HB 68	\$4,352,825	\$4,352,825
27.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$457	\$457
27.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$10,613)	(\$10,613)
27.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$15,693)	(\$15,693)
27.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$211,314)	(\$211,314)
27.11.5	Increase funds for ongoing operational costs associated with new responsibilities to support Top State for Talent initiatives including a Career Navigator system.		\$5,010,086	\$5,010,086
27.11.6	Increase funds for personal services and operating cost for three new policy and reporting positions.		\$445,200	\$445,200
		Program Net HB 974	\$5,218,123	\$5,218,123
			\$9,570,948	\$9,570,948
<b>27.12 Governor's Office of Student Achievement: Governor's Honors Program</b>		HB 68	\$1,658,765	\$1,658,765
27.12.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,211)	(\$1,211)
27.12.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$16,305)	(\$16,305)
		Program Net HB 974	(\$17,516)	(\$17,516)
			\$1,641,249	\$1,641,249
<b>27.13 Governor's Office of Student Achievement: Governor's School Leadership Academy</b>		HB 68	\$2,615,233	\$2,615,233
27.13.1	Eliminate funds for the Governor's School Leadership Academy.		(\$2,615,233)	(\$2,615,233)
		Program Net HB 974	(\$2,615,233)	(\$2,615,233)
			\$0	\$0
<b>27.14 Governor's Office of Student Achievement: Literacy Initiative Coordination</b>		HB 68	\$5,275,173	\$5,275,173
27.14.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$659)	(\$659)
27.14.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$8,870)	(\$8,870)
27.14.3	Eliminate one-time funds for research contract.		(\$2,028,970)	(\$2,028,970)
27.14.4	Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, and establish a framework for the Georgia READS community collaborative.		\$1,583,000	\$1,583,000
		Program Net HB 974	(\$455,499)	(\$455,499)
			\$4,819,674	\$4,819,674
<b>Section 27: Governor, Office of the</b>		Agency Net	\$3,548,028	\$3,548,028
FY2027 Budget		HB 974	\$67,121,282	\$99,394,050

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

**Section 28: Human Services, Department of**

			<b>Gov's Rec</b>	
			<b>State Funds</b>	<b>Total Funds</b>
FY2026 Budget		HB 68	\$1,059,937,900	\$2,505,020,792
State General Funds			\$1,058,580,854	
Safe Harbor for Sexually Exploited Children Fund			\$134,209	
State Children's Trust Funds			\$1,222,837	
<b>28.1</b>	<b>Adoptions Services</b>	HB 68	\$45,396,313	\$127,187,791
28.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$36,531)	(\$36,531)
28.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,162,819)	(\$1,162,819)
28.1.3	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	Program Net HB 974	(\$273,782)	(\$273,782)
			(\$1,473,132)	(\$1,473,132)
			\$43,923,181	\$125,714,659
<b>28.2</b>	<b>Child Abuse and Neglect Prevention</b>	HB 68	\$4,277,622	\$11,834,199
28.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$15,915)	(\$15,915)
28.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$506,583)	(\$506,583)
28.2.3	Reduce funds to reflect FY 2025 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	Program Net HB 974	(\$35,348)	(\$35,348)
			(\$557,846)	(\$557,846)
			\$3,719,776	\$11,276,353
<b>28.3</b>	<b>Child Support Services</b>	HB 68	\$34,390,191	\$150,952,903
28.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$39,581)	(\$39,581)
28.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$17,433)	(\$17,433)
28.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,132,942)	(\$1,132,942)
28.3.4	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.		\$3,637,354	\$10,458,146
28.3.5	Increase funds for judicial circuit contracts to restore FY 2021 budget reductions.	Program Net HB 974	\$456,374	\$1,336,338
			\$2,903,772	\$10,604,528
			\$37,293,963	\$161,557,431
<b>28.4</b>	<b>Child Welfare Services</b>	HB 68	\$246,970,227	\$543,991,698
28.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$304,062)	(\$304,062)
28.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$9,678,553)	(\$9,678,553)
28.4.3	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.		\$371,500	\$371,500
28.4.4	Reduce funds for technology platform for community service referral to reflect projected expenditures.	Program Net HB 974	(\$50,000)	(\$50,000)
			(\$9,661,115)	(\$9,661,115)
			\$237,309,112	\$534,330,583
<b>28.5</b>	<b>Community Services</b>	HB 68	\$0	\$11,527,897
		Program Net	\$0	\$0

<b>Section 28: Human Services, Department of</b>				<b>Gov's Rec</b>	
				<b>State Funds</b>	<b>Total Funds</b>
		HB 974		\$0	\$11,527,897
<b>28.6</b>	<b>Departmental Administration (DHS)</b>	HB 68		\$62,135,630	\$125,937,572
28.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$33,417)	(\$33,417)
28.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$47,077)	(\$47,077)
28.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$3,059,417)	(\$3,059,417)
28.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$80,124	\$80,124
28.6.5	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.			(\$3,195)	(\$3,195)
28.6.6	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.			\$5,925,437	\$0
		Program Net		\$2,862,455	(\$3,062,982)
		HB 974		\$64,998,085	\$122,874,590
<b>28.7</b>	<b>Elder Abuse Investigations and Prevention</b>	HB 68		\$30,886,034	\$38,575,911
28.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$9,164)	(\$9,164)
28.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$26,372)	(\$26,372)
28.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,713,820)	(\$1,713,820)
		Program Net		(\$1,749,356)	(\$1,749,356)
		HB 974		\$29,136,678	\$36,826,555
<b>28.8</b>	<b>Elder Community Living Services</b>	HB 68		\$53,817,460	\$113,015,266
28.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$1,604)	(\$1,604)
28.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$104,225)	(\$104,225)
		Program Net		(\$105,829)	(\$105,829)
		HB 974		\$53,711,631	\$112,909,437
<b>28.9</b>	<b>Energy Assistance</b>	HB 68		\$0	\$72,852,525
		Program Net		\$0	\$0
		HB 974		\$0	\$72,852,525
<b>28.10</b>	<b>Federal Eligibility Benefit Services</b>	HB 68		\$162,674,638	\$485,914,880
28.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$2,544	\$2,544
28.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$116,895)	(\$116,895)
28.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$3,720,881)	(\$3,720,881)
28.10.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$28,316	\$28,316
28.10.5	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.			\$40,428,968	\$0
28.10.6	Increase funds for a SNAP payment accuracy innovation effort to reduce the SNAP payment error rate.			\$12,000,000	\$12,000,000
		Program Net		\$48,622,052	\$8,193,084
		HB 974		\$211,296,690	\$494,107,964
<b>28.11</b>	<b>Out-of-Home Care</b>	HB 68		\$368,397,670	\$495,008,181

<b>Section 28: Human Services, Department of</b>		<b>Gov's Rec</b>	
		<u>State Funds</u>	<u>Total Funds</u>
28.11.1	[P]Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds (Total Funds: \$8,121,840).	\$6,229,492	\$8,121,840
28.11.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$122,759)	(\$122,759)
28.11.3	Eliminate funds for one-time funding for essential clothing and supplies for foster youth.	(\$300,000)	(\$300,000)
28.11.4	Eliminate funds for one-time funding to place foster youth closer to their biological families.	(\$250,000)	(\$250,000)
28.11.5	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	(\$371,500)	(\$371,500)
28.11.6	Increase funds (\$19,401,801) for utilization growth and increased costs of care and transfer funds from the Safe Harbor for Sexually Exploited Children Fund Commission (\$1,892,348) to recognize savings from federal match for the above referenced CSERC and increase funds (\$19,401,801) for utilization growth and increased costs of care.	\$21,294,149	\$22,740,043
		<i>Program Net</i> HB 974	\$26,479,382 \$394,877,052
			\$29,817,624 \$524,825,805
<b>28.12</b>	<b>Out-of-School Care Services</b>	HB 68	\$0
		<i>Program Net</i> HB 974	\$0 \$0
			\$0 \$15,500,000
<b>28.13</b>	<b>Refugee Assistance</b>	HB 68	\$0
		<i>Program Net</i> HB 974	\$0 \$0
			\$0 \$20,174,463
<b>28.14</b>	<b>Residential Child Care Licensing</b>	HB 68	\$2,569,435
28.14.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$233)
28.14.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,982)
28.14.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$193,787)
		<i>Program Net</i> HB 974	(\$197,002) \$2,372,433
			(\$197,002) \$2,886,257
<b>28.15</b>	<b>Support for Needy Families - Basic Assistance</b>	HB 68	\$70,000
		<i>Program Net</i> HB 974	\$0 \$70,000
			\$0 \$36,523,008
<b>28.16</b>	<b>Support for Needy Families - Work Assistance</b>	HB 68	\$100,000
		<i>Program Net</i> HB 974	\$0 \$100,000
			\$0 \$20,477,236
<b>The following appropriations are for agencies attached for administrative purposes.</b>			
<b>28.17</b>	<b>Council On Aging</b>	HB 68	\$466,562
28.17.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$20,815)
28.17.2	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered non-binding by the Governor)		(\$56,379)
		<i>Program Net</i> HB 974	(\$77,194) \$389,368
			(\$77,194) \$389,368
<b>28.18</b>	<b>Family Connection</b>	HB 68	\$10,359,889
			\$11,696,854

Section 28: Human Services, Department of			Gov's Rec	
			State Funds	Total Funds
		Program Net HB 974	\$0 \$10,359,889	\$0 \$11,696,854
<b>28.19</b>	<b>Georgia Vocational Rehabilitation Agency: Business Enterprise Program</b>	HB 68	\$335,520	\$3,114,815
28.19.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$191	\$191
28.19.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$18,718) (\$18,527) \$316,993	(\$18,718) (\$18,527) \$3,096,288
<b>28.20</b>	<b>Georgia Vocational Rehabilitation Agency: Departmental Administration</b>	HB 68	\$3,587,333	\$12,738,406
28.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$191	\$191
28.20.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$6,167)	(\$6,167)
28.20.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,979	\$4,979
28.20.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$488,277)	(\$488,277)
28.20.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974	(\$8,273) (\$497,547) \$3,089,786	(\$8,273) (\$497,547) \$12,240,859
<b>28.21</b>	<b>Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</b>	HB 68	\$0	\$64,972,843
		Program Net HB 974	\$0 \$0	\$0 \$64,972,843
<b>28.22</b>	<b>Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	HB 68	\$0	\$4,810,758
		Program Net HB 974	\$0 \$0	\$0 \$4,810,758
<b>28.23</b>	<b>Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</b>	HB 68	\$25,147,327	\$126,307,716
28.23.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$2,908)	(\$2,908)
28.23.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$13,522	\$13,522
28.23.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$1,326,214) (\$1,315,600) \$23,831,727	(\$1,326,214) (\$1,315,600) \$124,992,116
<b>28.24</b>	<b>Safe Harbor for Sexually Exploited Children Fund Commission</b>	HB 68	\$8,356,049	\$8,356,049
28.24.1	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds.		(\$8,121,840)	(\$8,121,840)
28.24.2	Increase funds to reflect FY 2025 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	Program Net HB 974	\$2,105 (\$8,119,735) \$236,314	\$2,105 (\$8,119,735) \$236,314
<b>Section 28: Human Services, Department of</b>			<b>Agency Net</b>	<b>\$57,094,778</b>
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**Section 28: Human Services, Department of**

		HB 974	<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
FY2027 Budget			\$1,117,032,678	\$2,526,800,163
State General Funds			\$1,115,708,875	
Safe Harbor for Sexually Exploited Children Fund			\$136,314	
State Children's Trust Funds			\$1,187,489	

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

<b>Gov's Rec</b>				
<b>Section 29: Insurance, Office of the Commissioner of</b>			<b>State Funds</b>	<b>Total Funds</b>
FY2026 Budget		HB 68	\$172,606,128	\$1,433,095,692
<b>29.1 Departmental Administration (COI)</b>		HB 68	\$2,594,229	\$2,643,829
29.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$2,568)	(\$2,568)
29.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$38,891)	(\$38,891)
29.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$180,222)	(\$180,222)
29.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$5,106	\$5,106
29.1.5 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.			(\$2,377,654)	\$0
		<i>Program Net</i> HB 974	(\$2,594,229)	(\$216,575)
			\$0	\$2,427,254
<b>29.2 Enforcement</b>		HB 68	\$582,923	\$582,923
29.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$1,155)	(\$1,155)
29.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$15,007)	(\$15,007)
29.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$69,544)	(\$69,544)
29.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$2,704	\$2,704
29.2.5 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.			(\$499,921)	\$0
		<i>Program Net</i> HB 974	(\$582,923)	(\$83,002)
			\$0	\$499,921
<b>29.3 Fire Safety</b>		HB 68	\$16,129,615	\$21,262,462
29.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$119,591)	(\$119,591)
29.3.2 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$10,226	\$10,226
29.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$554,181)	(\$554,181)
		<i>Program Net</i> HB 974	(\$663,546)	(\$663,546)
			\$15,466,069	\$20,598,916
<b>29.4 Insurance Regulation</b>		HB 68	\$0	\$14,956,883
		<i>Program Net</i> HB 974	\$0	\$0
			\$0	\$14,956,883
<b>29.5 Reinsurance</b>		HB 68	\$145,875,196	\$1,385,657,825
29.5.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$1,027)	(\$1,027)
29.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$4,761)	(\$4,761)
		<i>Program Net</i> HB 974	(\$5,788)	(\$5,788)
			\$145,869,408	\$1,385,652,037
<b>29.6 Special Fraud</b>		HB 68	\$7,424,165	\$7,991,770
29.6.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$1,258)	(\$1,258)

		<b>Gov's Rec</b>	
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 29: Insurance, Office of the Commissioner of</b>			
29.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$50,838)	(\$50,838)
29.6.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$22,714	\$22,714
29.6.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$235,581)	(\$235,581)
29.6.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,807	\$4,807
		<i>Program Net</i>	<i>(\$260,156)</i>
		HB 974	\$7,164,009
<b>Section 29: Insurance, Office of the Commissioner of</b>		<i>Agency Net</i>	<i>(\$4,106,642)</i>
FY2027 Budget		HB 974	\$168,499,486
			\$1,431,866,625

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 30: Investigation, Georgia Bureau of</b>				
FY2026 Budget		HB 68	\$260,647,384	\$350,949,747
State General Funds			\$260,647,384	
Opioid Settlement Trust Fund				
<b>30.1</b>	<b>Bureau Administration</b>	HB 68	\$10,541,503	\$10,907,406
30.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$80,952	\$80,952
30.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$15,592	\$15,592
30.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$314,809)	(\$314,809)
30.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$17,300	\$17,300
30.1.5	Provide funds for security contracts at the Coastal Crime Lab and Headquarters.	Program Net HB 974	\$144,168 (\$56,797) \$10,484,706	\$144,168 (\$56,797) \$10,850,609
<b>30.2</b>	<b>Criminal Justice Information Services</b>	HB 68	\$7,596,576	\$19,096,576
30.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$43,627	\$43,627
30.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$18,977	\$18,977
30.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$383,163)	(\$383,163)
30.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$565	\$565
30.2.5	Provide funds for technology disaster recovery services to comply with Georgia Technology Authority policy.	Program Net HB 974	\$266,556 (\$53,438) \$7,543,138	\$266,556 (\$53,438) \$19,043,138
<b>30.3</b>	<b>Forensic Scientific Services</b>	HB 68	\$68,288,507	\$70,523,729
30.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$418,723	\$418,723
30.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$134,837	\$134,837
30.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$2,722,411)	(\$2,722,411)
30.3.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$29,088	\$29,088
30.3.5	Increase funds for ongoing maintenance of upgraded DNA software.		\$74,920	\$74,920
30.3.6	Eliminate funds for one-time purchase of three handheld portable mass spectrometer chemical detection systems, accessories, and warranties.	Program Net HB 974	(\$327,546) (\$2,392,389) \$65,896,118	(\$327,546) (\$2,392,389) \$68,131,340
<b>30.4</b>	<b>Regional Investigative Services</b>	HB 68	\$80,706,986	\$84,404,877
30.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$179	\$179
30.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$480,631	\$480,631
30.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$161,780	\$161,780
30.4.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$239,630	\$239,630

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 30: Investigation, Georgia Bureau of</b>				
30.4.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$3,266,389)	(\$3,266,389)
30.4.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$32,284	\$32,284
30.4.7	Increase funds to annualize three human trafficking positions.		\$287,300	\$287,300
30.4.8	Provide funds for three special agent positions.		\$543,750	\$543,750
30.4.9	Increase funds to annualize four criminal intelligence analysts for Georgia Information Sharing Analysis Center (GISAC).		\$171,841	\$171,841
30.4.10	Eliminate funds for one-time purchase of technology funded in HB 68 (2025 Session).		(\$877,320)	(\$877,320)
30.4.11	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.		(\$1,000,000)	(\$1,000,000)
		<i>Program Net</i>	<i>(\$3,226,314)</i>	<i>(\$3,226,314)</i>
		<i>HB 974</i>	<i>\$77,480,672</i>	<i>\$81,178,563</i>
<b>The following appropriations are for agencies attached for administrative purposes.</b>				
<b>30.5</b>	<b>Criminal Justice Coordinating Council</b>	HB 68	\$19,866,465	\$92,369,812
30.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,129	\$3,129
30.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,512)	(\$1,512)
30.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$354,572)	(\$354,572)
30.5.4	Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor)		(\$33,558)	(\$33,558)
30.5.5	Reduce funds for the offset of the loss of Victims of Crime Act (VOCA) funds for Federal Fiscal Year 2025.		(\$3,125,000)	(\$3,125,000)
30.5.6	Eliminate funds for one-time funding for gang prevention activities in Chatham County.		(\$250,000)	(\$250,000)
30.5.7	Utilize existing funds (\$133,867) from rental savings for grant opportunities.(G:Yes)		\$0	\$0
		<i>Program Net</i>	<i>(\$3,761,513)</i>	<i>(\$3,761,513)</i>
		<i>HB 974</i>	<i>\$16,104,952</i>	<i>\$88,608,299</i>
<b>30.6</b>	<b>Criminal Justice Coordinating Council: Council of Accountability Court Judges</b>	HB 68	\$38,674,273	\$38,674,273
30.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$314)	(\$314)
30.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$74,931)	(\$74,931)
30.6.3	Utilize Opioid Trust Funds for court grants to locals and Medication Assisted Treatment (MAT). (G:Yes)		\$0	\$0
		<i>Program Net</i>	<i>(\$75,245)</i>	<i>(\$75,245)</i>
		<i>HB 974</i>	<i>\$38,599,028</i>	<i>\$38,599,028</i>
<b>30.7</b>	<b>Criminal Justice Coordinating Council: Family Violence</b>	HB 68	\$34,973,074	\$34,973,074
30.7.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$5,981)	(\$5,981)
		<i>Program Net</i>	<i>(\$5,981)</i>	<i>(\$5,981)</i>
		<i>HB 974</i>	<i>\$34,967,093</i>	<i>\$34,967,093</i>
<b>Section 30: Investigation, Georgia Bureau of</b>			<i>Agency Net</i>	<i>(\$9,571,677)</i>
FY2027 Budget			HB 974	\$251,075,707
				\$341,378,070

<b>Section 30: Investigation, Georgia Bureau of</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>
State General Funds	\$225,770,162	
Opioid Settlement Trust Fund	\$25,305,545	

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<b>Gov's Rec</b>				
<b>Section 31: Juvenile Justice, Department of</b>			<b>State Funds</b>	
FY2026 Budget		HB 68	\$395,229,317	\$402,848,870
<b>31.1</b>	<b>Community Service</b>	HB 68	\$105,394,014	\$106,338,453
31.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$119	\$119
31.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$53,373)	(\$53,373)
31.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$757,050)	(\$757,050)
31.1.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$49,481	\$49,481
31.1.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$3,263,521)	(\$3,263,521)
31.1.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974	\$29,609	\$29,609
			(\$3,994,735)	(\$3,994,735)
			\$101,399,279	\$102,343,718
<b>31.2</b>	<b>Departmental Administration (DJJ)</b>	HB 68	\$28,597,656	\$28,597,656
31.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$5,790)	(\$5,790)
31.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$259,720)	(\$259,720)
31.2.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$19,477	\$19,477
31.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,119,611)	(\$1,119,611)
31.2.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974	\$7,050	\$7,050
			(\$1,358,594)	(\$1,358,594)
			\$27,239,062	\$27,239,062
<b>31.3</b>	<b>Secure Commitment (YDCs)</b>	HB 68	\$101,188,032	\$104,656,243
31.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$24,928	\$24,928
31.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$42,985)	(\$42,985)
31.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$775,381)	(\$775,381)
31.3.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$176,376	\$176,376
31.3.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$3,342,541)	(\$3,342,541)
31.3.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974	\$39,478	\$39,478
			(\$3,920,125)	(\$3,920,125)
			\$97,267,907	\$100,736,118
<b>31.4</b>	<b>Secure Detention (RYDCs)</b>	HB 68	\$160,049,615	\$163,256,518
31.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$18,876	\$18,876
31.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$84,349)	(\$84,349)
31.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,220,129)	(\$1,220,129)
31.4.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$352,668	\$352,668

		<b>Gov's Rec</b>	
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 31: Juvenile Justice, Department of</b>			
31.4.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,259,781)	(\$5,259,781)
31.4.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$64,857	\$64,857
		<i>Program Net</i> HB 974	<i>(\$6,127,858)</i> \$153,921,757
<b>Section 31: Juvenile Justice, Department of</b>		<i>Agency Net</i>	<i>(\$15,401,312)</i>
FY2027 Budget		HB 974	\$379,828,005
			\$387,447,558

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<b>Section 32: Labor, Department of</b>				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68		\$8,930,190	\$96,166,870
<b>32.1 Departmental Administration (DOL)</b>		HB 68		\$2,101,946	\$29,988,733
32.1.1 <sup>[S]</sup> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$1,852)	(\$1,852)
32.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$73,308)	(\$73,308)
32.1.3 <sup>[S]</sup> Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$5,898	\$5,898
32.1.4 Reduce one-time funds for staff training.				(\$62,700)	(\$62,700)
		<i>Program Net</i> HB 974		(\$131,962)	(\$131,962)
				\$1,969,984	\$29,856,771
<b>32.2 Labor Market Information</b>		HB 68		\$0	\$2,121,776
		<i>Program Net</i> HB 974		\$0	\$0
				\$0	\$2,121,776
<b>32.3 Unemployment Insurance</b>		HB 68		\$6,828,244	\$64,056,361
32.3.1 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$246,551)	(\$246,551)
32.3.2 <sup>[P]</sup> Increase funds for twenty additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.				\$1,642,557	\$1,642,557
32.3.3 Increase funds for fifteen customer service positions to reduce call abandonment and wait times.				\$1,059,178	\$1,059,178
32.3.4 Increase funds for twelve financial auditors to prevent unemployment insurance fraud.				\$1,100,583	\$1,100,583
		<i>Program Net</i> HB 974		\$3,555,767	\$3,555,767
				\$10,384,011	\$67,612,128
<b>Section 32: Labor, Department of</b>		<i>Agency Net</i>		\$3,423,805	\$3,423,805
FY2027 Budget		HB 974		\$12,353,995	\$99,590,675

Key to special symbols appearing in front of Budget Change Items.

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 33: Law, Department of</b>					
FY2026 Budget		HB 68		\$49,495,901	\$133,302,273
<b>33.1 Department of Law</b>		HB 68		\$47,802,872	\$127,975,912
33.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				\$894	\$894
33.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$114,511)	(\$114,511)
33.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$2,315,176)	(\$2,315,176)
33.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$24,199	\$24,199
		<i>Program Net</i>		(\$2,404,594)	(\$2,404,594)
		HB 974		\$45,398,278	\$125,571,318
<b>33.2 Medicaid Fraud Control Unit</b>		HB 68		\$1,693,029	\$5,326,361
33.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$3,730)	(\$3,730)
33.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$247,996)	(\$247,996)
33.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$20,390	\$20,390
		<i>Program Net</i>		(\$231,336)	(\$231,336)
		HB 974		\$1,461,693	\$5,095,025
<b>Section 33: Law, Department of</b>			<i>Agency Net</i>		
FY2027 Budget		HB 974		\$46,859,971	\$130,666,343

Key to special symbols appearing in front of Budget Change Items.

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 34: Natural Resources, Department of</b>				
FY2026 Budget		HB 68	\$181,105,001	\$353,839,972
State General Funds			\$157,501,746	
Hazardous Waste Trust Funds			\$11,771,491	
Solid Waste Trust Funds			\$9,838,299	
Wildlife Endowment Trust Funds			\$1,993,465	
<b>34.1 Coastal Resources</b>		HB 68	\$4,672,283	\$9,876,352
34.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$979)	(\$979)
34.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$7,515	\$7,515
34.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$136,648)	(\$136,648)
34.1.4 Eliminate funds for beach restoration.			(\$1,000,000)	(\$1,000,000)
34.1.5 Eliminate one-time funds for equipment and vehicle costs and maintain funds (\$273,017) for ongoing costs related to reef/migratory fish surveys.		Program Net HB 974	(\$75,983)	(\$75,983)
			(\$1,206,095)	(\$1,206,095)
			\$3,466,188	\$8,670,257
<b>34.2 Departmental Administration (DNR)</b>		HB 68	\$13,515,482	\$13,515,482
34.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$1,746)	(\$1,746)
34.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$26,964	\$26,964
34.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$482,082)	(\$482,082)
34.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$64,350	\$64,350
		Program Net HB 974	(\$392,514)	(\$392,514)
			\$13,122,968	\$13,122,968
<b>34.3 Environmental Protection</b>		HB 68	\$35,087,578	\$125,799,021
34.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$8,620)	(\$8,620)
34.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$76,075	\$76,075
34.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,127,525)	(\$1,127,525)
		Program Net HB 974	(\$1,060,070)	(\$1,060,070)
			\$34,027,508	\$124,738,951
<b>34.4 Georgia Outdoor Stewardship Program</b>		HB 68	\$23,012,109	\$23,012,109
34.4.1 Increase funds to reflect sufficient increase in FY 2025 collections of sporting goods stores sales and use tax to restore 20% prior year reduction in the appropriation pursuant to O.C.G.A. 12-6A-5.			\$5,753,027	\$5,753,027
34.4.2 Increase funds for grants and benefits to reflect an increase in FY 2025 collections of sporting goods stores sales and use tax.			\$4,988,906	\$4,988,906
		Program Net HB 974	\$10,741,933	\$10,741,933
			\$33,754,042	\$33,754,042
<b>34.5 Hazardous Waste Trust Fund</b>		HB 68	\$11,771,491	\$11,771,491
34.5.1 Increase funds for the Hazardous Waste Trust Fund to reflect FY 2025 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees.			\$3,117,516	\$3,117,516

<b>Gov's Rec</b>				
<b>Section 34: Natural Resources, Department of</b>			<b>State Funds</b>	
			<b>Total Funds</b>	
		<i>Program Net</i> HB 974	\$3,117,516 \$14,889,007	\$3,117,516 \$14,889,007
<b>34.6</b>	<b>Law Enforcement</b>	HB 68	\$34,310,618	\$37,065,568
34.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$81,929	\$81,929
34.6.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$104,809	\$104,809
34.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$1,489,707)	(\$1,489,707)
		<i>Program Net</i> HB 974	(\$1,302,969) \$33,007,649	(\$1,302,969) \$35,762,599
<b>34.7</b>	<b>Parks Recreation and Historic Sites</b>	HB 68	\$23,457,853	\$59,053,673
34.7.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$20,760	\$20,760
34.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$377,479)	(\$377,479)
34.7.3	Eliminate one-time funding for outdoor recreation.		(\$7,000,000)	(\$7,000,000)
34.7.4	Eliminate one-time funds for the SAM Shortline Railroad.		(\$300,000)	(\$300,000)
		<i>Program Net</i> HB 974	(\$7,656,719) \$15,801,134	(\$7,656,719) \$51,396,954
<b>34.8</b>	<b>Solid Waste Trust Fund</b>	HB 68	\$9,838,299	\$9,838,299
34.8.1	Increase funds for the Solid Waste Trust Fund to reflect FY 2025 collections of Scrap Tire Fees.		\$270,147	\$270,147
		<i>Program Net</i> HB 974	\$270,147 \$10,108,446	\$270,147 \$10,108,446
<b>34.9</b>	<b>Wildlife Resources</b>	HB 68	\$25,439,288	\$63,907,977
34.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$6,003)	(\$6,003)
34.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$50,340	\$50,340
34.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$915,316)	(\$915,316)
34.9.4	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2025 collections of Lifetime Sportsman's License revenues.		\$1,015,650	\$1,015,650
34.9.5	Increase funds for operational costs at fish hatcheries due to rising input costs of spawning.		\$200,000	\$200,000
		<i>Program Net</i> HB 974	\$344,671 \$25,783,959	\$344,671 \$64,252,648
<b>Section 34: Natural Resources, Department of</b>			<b>Agency Net</b>	<b>\$2,855,900</b>
FY2027 Budget		HB 974	\$183,960,901	\$356,695,872
State General Funds			\$155,954,333	
Hazardous Waste Trust Funds			\$14,889,007	
Solid Waste Trust Funds			\$10,108,446	

<b>Section 34: Natural Resources, Department of</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>
Wildlife Endowment Trust Funds		\$3,009,115

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<b>Section 35: Pardons and Paroles, State Board of</b>				<b>Gov's Rec</b>
			<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$21,407,799	\$21,407,799
<b>35.1 Board Administration (SBPP)</b>		HB 68	\$2,405,193	\$2,405,193
35.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$145	\$145
35.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$487	\$487
35.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$97,181)	(\$97,181)
35.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		Program Net HB 974	\$7,856 (\$88,693) \$2,316,500	\$7,856 (\$88,693) \$2,316,500
<b>35.2 Clemency Decisions</b>		HB 68	\$18,272,571	\$18,272,571
35.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$2,538	\$2,538
35.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$4,370	\$4,370
35.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$22,080	\$22,080
35.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$872,471) (\$843,483) \$17,429,088	(\$872,471) (\$843,483) \$17,429,088
<b>35.3 Victim Services</b>		HB 68	\$730,035	\$730,035
35.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$133	\$133
35.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$26,522) (\$26,389) \$703,646	(\$26,522) (\$26,389) \$703,646
<b>Section 35: Pardons and Paroles, State Board of</b>		Agency Net	(\$958,565)	(\$958,565)
FY2027 Budget		HB 974	\$20,449,234	\$20,449,234

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 36: State Properties Commission</b>				
36.1	State Properties Commission		HB 68	\$0 \$2,600,000
			<i>Program Net</i>	\$0 \$0
			HB 974	\$0 \$2,600,000

<b>Section 37: Public Defender Council, Georgia</b>				<b>Gov's Rec</b>
			<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$82,937,857	\$127,777,857
<b>37.1 Public Defender Council</b>		HB 68	\$9,424,496	\$11,264,496
37.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,878	\$1,878
37.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$11,721)	(\$11,721)
37.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$442,206)	(\$442,206)
37.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$485	\$485
		<i>Program Net</i> HB 974	(\$451,564)	(\$451,564)
			\$8,972,932	\$10,812,932
<b>37.2 Public Defenders</b>		HB 68	\$73,513,361	\$116,513,361
37.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,377	\$1,377
37.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$88,765)	(\$88,765)
37.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$3,348,992)	(\$3,348,992)
37.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$12,091	\$12,091
37.2.5 Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large multi-defendant cases.			\$6,211,926	\$6,211,926
37.2.6 Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council.			\$7,847,602	\$7,847,602
		<i>Program Net</i> HB 974	\$10,635,239	\$10,635,239
			\$84,148,600	\$127,148,600
<b>Section 37: Public Defender Council, Georgia</b>		<i>Agency Net</i>	\$10,183,675	\$10,183,675
FY2027 Budget		HB 974	\$93,121,532	\$137,961,532

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 38: Public Health, Department of</b>				
FY2026 Budget			HB 68	\$435,017,588 \$2,010,871 \$402,752,216 \$13,864,628 \$16,389,873
Brain & Spinal Injury Trust Fund				\$939,557,990
State General Funds				
Tobacco Settlement Funds				
Trauma Care Trust Funds				
<b>38.1 Adolescent and Adult Health Promotion</b>			HB 68	\$25,194,276 (\$5,008) (\$6,604) (\$133,646)
38.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$5,008)
38.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$6,604)
38.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$133,646)
			<i>Program Net</i> HB 974	(\$145,258) \$25,049,018
				\$56,733,409
<b>38.2 Adult Essential Health Treatment Services</b>			HB 68	\$6,716,158 (\$1,286) (\$1,716) (\$34,736)
38.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$1,286)
38.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$1,716)
38.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$34,736)
			<i>Program Net</i> HB 974	(\$37,738) \$6,678,420
				\$7,635,588
<b>38.3 Departmental Administration (DPH)</b>			HB 68	\$32,249,062 \$4,134 (\$56,344) (\$84,116) (\$1,702,245) \$24,933
38.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.				\$4,134
38.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$56,344)
38.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$84,116)
38.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$1,702,245)
38.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.				\$24,933
			<i>Program Net</i> HB 974	(\$1,813,638) \$30,435,424
				\$36,480,037
<b>38.4 Emergency Preparedness/Trauma System Improvement</b>			HB 68	\$6,548,028 (\$8,449) (\$8,993) (\$181,991) \$0
38.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$8,449)
38.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				(\$8,993)
38.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.				(\$181,991)
38.4.4 Transfer funds and positions from the Emergency Preparedness/Trauma System Improvement program to the Georgia Public Health Laboratory program.				\$0
			<i>Program Net</i> HB 974	(\$199,433) \$6,348,595
				\$2,443,813
				(\$2,643,246)
				\$39,476,031
<b>38.5 Epidemiology</b>			HB 68	\$8,364,236 (\$21,186)
38.5.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.				(\$21,186)
				\$23,824,110

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 38: Public Health, Department of</b>				
38.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$7,185) (\$7,185)
38.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$145,392) (\$145,392)
38.5.4	Transfer funds and positions from the Epidemiology program to the Georgia Public Health Laboratory program.			(\$334,186) (\$2,010,515)
				<i>Program Net</i>
				HB 974 (\$507,949) (\$2,184,278)
				\$7,856,287 \$21,639,832
<b>38.6</b>	<b>Georgia Public Health Laboratory</b>			HB 68 \$0 \$0
38.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$30,165) (\$30,165)
38.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$11,932) (\$11,932)
38.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$540,822) (\$540,822)
38.6.4	Transfer laboratory funds and positions from the Epidemiology program (\$334,186), Infant and Child Essential Health Treatment Services program (\$456,117), Infant and Child Health Promotion program (\$10,239,731), Infectious Disease Control program (\$10,997,494), Inspections and Environmental Hazard Control program (\$831,259), and the Public Health Formula Grants to Counties program (\$2,007,773) to establish the Georgia Public Health Laboratory program to consolidate statewide laboratory services, align program structure with agency responsibilities, and reduce administrative burden.			\$24,866,560 \$31,079,677
				<i>Program Net</i>
				HB 974 \$24,283,641 \$30,496,758
				\$24,283,641 \$30,496,758
<b>38.7</b>	<b>Immunization</b>			HB 68 \$2,499,795 \$26,149,888
38.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$1,133) (\$1,133)
38.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$2,065) (\$2,065)
38.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$41,798) (\$41,798)
				<i>Program Net</i>
				HB 974 (\$44,996) (\$44,996)
				\$2,454,799 \$26,104,892
<b>38.8</b>	<b>Infant and Child Essential Health Treatment Services</b>			HB 68 \$35,235,681 \$74,826,705
38.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$4,251) (\$4,251)
38.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$5,018) (\$5,018)
38.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$93,429) (\$93,429)
38.8.4	Increase funds to expand the maternal home visiting program to an additional 21 counties to increase access to maternal fetal medicine in rural communities.			\$2,000,000 \$2,000,000
38.8.5	Transfer funds and positions from the Infant and Child Essential Health Treatment Services program to the Georgia Public Health Laboratory program.			(\$456,117) (\$456,117)
38.8.6	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage from 66.40% to 66.63%.			(\$40,138) (\$40,138)
				<i>Program Net</i>
				HB 974 \$1,401,047 \$1,401,047
				\$36,636,728 \$76,227,752
<b>38.9</b>	<b>Infant and Child Health Promotion</b>			HB 68 \$16,630,765 \$231,228,155
38.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$9,903) (\$9,903)
38.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$6,720) (\$6,720)
38.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$42,079) (\$42,079)
38.9.4	Transfer funds and positions from the Infant and Child Health Promotion program to the Georgia Public Health Laboratory program.			(\$10,239,731) (\$10,561,706)

<b>Section 38: Public Health, Department of</b>				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
			<i>Program Net</i> HB 974	(\$10,298,433) \$6,332,332	(\$10,620,408) \$220,607,747
<b>38.10</b>	<b>Infectious Disease Control</b>		HB 68	\$46,149,968	\$147,062,463
38.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$32,003)	(\$32,003)
38.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$22,190)	(\$22,190)
38.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$251,711)	(\$251,711)
38.10.4	[P]Transfer funds and positions from the Infectious Disease Control program to the Georgia Public Health Laboratory program.			(\$10,997,494) (\$11,303,398) \$34,846,570	(\$12,768,494) (\$13,074,398) \$133,988,065
<b>38.11</b>	<b>Inspections and Environmental Hazard Control</b>		HB 68	\$9,088,599	\$14,445,157
38.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$13,198)	(\$13,198)
38.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$13,234)	(\$13,234)
38.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$267,805)	(\$267,805)
38.11.4	Transfer funds from the Inspections and Environmental Hazard Control program to the Georgia Public Health Laboratory program.			(\$831,259)	(\$831,259)
		<i>Program Net</i> HB 974		(\$1,125,496) \$7,963,103	(\$1,125,496) \$13,319,661
<b>38.12</b>	<b>Public Health Formula Grants to Counties</b>		HB 68	\$210,308,336	\$237,108,336
38.12.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$208,323)	(\$208,323)
38.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$497)	(\$497)
38.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$10,790,805)	(\$10,790,805)
38.12.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$45,679	\$45,679
38.12.5	Transfer funds from the Public Health Formula Grants to Counties program to the Georgia Public Health Laboratory program.			(\$2,007,773)	(\$2,007,773)
		<i>Program Net</i> HB 974		(\$12,961,719) \$197,346,617	(\$12,961,719) \$224,146,617
<b>38.13</b>	<b>Vital Records</b>		HB 68	\$5,080,867	\$7,380,867
38.13.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$130	\$130
38.13.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$30,049)	(\$30,049)
38.13.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$10,110)	(\$10,110)
38.13.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$204,595)	(\$204,595)
		<i>Program Net</i> HB 974		(\$244,624) \$4,836,243	(\$244,624) \$7,136,243
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>38.14</b>	<b>Brain and Spinal Injury Trust Fund</b>		HB 68	\$2,010,871	\$2,155,184

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 38: Public Health, Department of</b>				
38.14.1	Reduce funds to reflect FY 2025 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.		(\$65,585) (\$65,585) \$1,945,286	(\$65,585) (\$65,585) \$2,089,599
		Program Net HB 974		
<b>38.15</b>	<b>Georgia Trauma Care Network Commission</b>	HB 68	\$28,940,946	\$30,412,180
38.15.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$55,359)	(\$55,359)
38.15.2	Increase funds for Trauma Care Network Trust Funds to reflect FY 2025 Super Speeder Collections pursuant to HB 511 (2021 Session).		\$228,970	\$228,970
38.15.3	Increase funds to reflect FY 2025 drivers license reinstatement fees collection.		\$867,030	\$867,030
		Program Net HB 974	\$1,040,641 \$29,981,587	\$1,040,641 \$31,452,821
<b>Section 38: Public Health, Department of</b>			Agency Net	(\$12,022,938) (\$12,022,938)
FY2027 Budget			HB 974	\$422,994,650 \$927,535,052
	Brain & Spinal Injury Trust Fund			\$1,945,286
	State General Funds			\$390,603,631
	Tobacco Settlement Funds			\$13,826,890
	Trauma Care Trust Funds			\$16,618,843

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

<b>Section 39: Public Safety, Department of</b>				<b>Gov's Rec</b>
			<u>State Funds</u>	<u>Total Funds</u>
<b>FY2026 Budget</b>		HB 68	\$256,072,312	\$316,640,126
<b>39.1</b>	<b>Aviation</b>	HB 68	\$5,200,659	\$5,200,659
39.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$550)	(\$550)
39.1.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$5,371	\$5,371
39.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$162,219)	(\$162,219)
39.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$664	\$664
		<i>Program Net</i> HB 974	(\$156,734)	(\$156,734)
			\$5,043,925	\$5,043,925
<b>39.2</b>	<b>Capitol Police Services</b>	HB 68	\$0	\$9,612,660
		<i>Program Net</i> HB 974	\$0	\$0
			\$0	\$9,612,660
<b>39.3</b>	<b>Commercial Vehicle Enforcement</b>	HB 68	\$23,175,493	\$45,656,964
39.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$45,636)	(\$45,636)
39.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,137)	(\$2,137)
39.3.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$56,422	\$56,422
39.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$630,336)	(\$630,336)
39.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$8,139	\$8,139
39.3.6	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session). (G: Yes)		\$0	\$0
		<i>Program Net</i> HB 974	(\$613,548)	(\$613,548)
			\$22,561,945	\$45,043,416
<b>39.4</b>	<b>Departmental Administration (DPS)</b>	HB 68	\$10,560,862	\$10,564,372
39.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,477)	(\$1,477)
39.4.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$1,163	\$1,163
39.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$435,835)	(\$435,835)
39.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$3,322	\$3,322
		<i>Program Net</i> HB 974	(\$432,827)	(\$432,827)
			\$10,128,035	\$10,131,545
<b>39.5</b>	<b>Field Offices and Services</b>	HB 68	\$161,998,462	\$165,542,649
39.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$101,334)	(\$101,334)
39.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$23,175)	(\$23,175)
39.5.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$634,385	\$634,385
39.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$6,836,391)	(\$6,836,391)

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 39: Public Safety, Department of</b>					
39.5.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$43,189	\$43,189
39.5.6	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.			(\$1,000,000)	(\$1,000,000)
			<i>Program Net</i>	(\$7,283,326)	(\$7,283,326)
			HB 974	\$154,715,136	\$158,259,323
<b>39.6 Law Enforcement Training</b>			HB 68	\$9,772,892	\$9,772,892
39.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$1,245)	(\$1,245)
39.6.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$25,804	\$25,804
39.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$367,418)	(\$367,418)
39.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$3,322	\$3,322
			<i>Program Net</i>	(\$339,537)	(\$339,537)
			HB 974	\$9,433,355	\$9,433,355
<b>39.7 Office of Public Safety Officer Support</b>			HB 68	\$2,101,414	\$2,101,414
39.7.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$348)	(\$348)
39.7.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$8,212	\$8,212
39.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$102,764)	(\$102,764)
39.7.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$664	\$664
			<i>Program Net</i>	(\$94,236)	(\$94,236)
			HB 974	\$2,007,178	\$2,007,178
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>39.8 Georgia Firefighter Standards and Training Council</b>			HB 68	\$1,854,276	\$1,854,276
39.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$4,395	\$4,395
39.8.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$1,536	\$1,536
39.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$81,628)	(\$81,628)
			<i>Program Net</i>	(\$75,697)	(\$75,697)
			HB 974	\$1,778,579	\$1,778,579
<b>39.9 Georgia Peace Officer Standards and Training Council</b>			HB 68	\$6,322,125	\$6,322,125
39.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$1,443)	(\$1,443)
39.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$6,208	\$6,208
39.9.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$13,152	\$13,152
39.9.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$266,616)	(\$266,616)

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 39: Public Safety, Department of</b>					
39.9.5	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.			\$20,331	\$20,331
39.9.6	Provide funds for security upgrades.			\$22,960	\$22,960
39.9.7	Provide funds for a content management service.			\$15,587	\$15,587
39.9.8	Eliminate funds for the one-time purchase of a cloud storage solution.			(\$9,823)	(\$9,823)
		<i>Program Net</i>	<i>HB 974</i>	<i>(\$199,644)</i>	<i>(\$199,644)</i>
				\$6,122,481	\$6,122,481
<b>39.10</b>	<b>Georgia Public Safety Training Center</b>		<b>HB 68</b>	\$30,741,590	\$35,223,522
39.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,152	\$1,152
39.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$124,055	\$124,055
39.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,211,587)	(\$1,211,587)
39.10.4	Provide funds for the new Metro Academy in Austell.			\$831,134	\$831,134
39.10.5	Increase funds for rent at the Tifton Academy.			\$41,072	\$41,072
39.10.6	Increase funds for rent at the Columbus Academy.			\$14,025	\$14,025
39.10.7	Increase funds for rent at the Rome Academy.			\$22,445	\$22,445
		<i>Program Net</i>	<i>HB 974</i>	<i>(\$177,704)</i>	<i>(\$177,704)</i>
				\$30,563,886	\$35,045,818
<b>39.11</b>	<b>Office of Highway Safety</b>		<b>HB 68</b>	\$892,229	\$21,336,283
39.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$696)	(\$696)
39.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$2,607	\$2,607
39.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$33,436)	(\$33,436)
		<i>Program Net</i>	<i>HB 974</i>	<i>(\$31,525)</i>	<i>(\$31,525)</i>
				\$860,704	\$21,304,758
<b>39.12</b>	<b>Office of Highway Safety: Georgia Driver's Education Commission</b>		<b>HB 68</b>	\$3,452,310	\$3,452,310
39.12.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$909)	(\$909)
39.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,214	\$1,214
39.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$15,571)	(\$15,571)
39.12.4	Increase funds for driver's education and training in accordance with FY 2025 Joshua's Law Collections.			\$2,018,943	\$2,018,943
		<i>Program Net</i>	<i>HB 974</i>	<i>\$2,003,677</i>	<i>\$2,003,677</i>
				\$5,455,987	\$5,455,987
<b>Section 39: Public Safety, Department of</b>			<b>Agency Net</b>	<b>(\$7,401,101)</b>	<b>(\$7,401,101)</b>
FY2027 Budget			<b>HB 974</b>	<b>\$248,671,211</b>	<b>\$309,239,025</b>

Key to special symbols appearing in front of Budget Change Items.

<b>Section 39: Public Safety, Department of</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

<b>Gov's Rec</b>			
<b>Section 40: Public Service Commission</b>		<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$13,180,213 \$14,411,313
<b>40.1 Commission Administration (PSC)</b>		HB 68	\$2,020,221 \$2,020,221
40.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$210 \$210
40.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$2,383) (\$2,383)
40.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$95,859) (\$95,859)
40.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$306 \$306
40.1.5 Provide funds for dedicated security at Commission meetings.		<i>Program Net</i> HB 974	\$34,560 \$34,560
			(\$63,166) (\$63,166)
			\$1,957,055 \$1,957,055
<b>40.2 Facility Protection</b>		HB 68	\$1,914,149 \$3,145,249
40.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$2,407) (\$2,407)
40.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$96,831) (\$96,831)
40.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$446 \$446
		<i>Program Net</i> HB 974	(\$98,792) (\$98,792)
			\$1,815,357 \$3,046,457
<b>40.3 Utilities Regulation</b>		HB 68	\$9,245,843 \$9,245,843
40.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,082 \$1,082
40.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$10,753) (\$10,753)
40.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$432,660) (\$432,660)
40.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$1,350 \$1,350
		<i>Program Net</i> HB 974	(\$440,981) (\$440,981)
			\$8,804,862 \$8,804,862
<b>Section 40: Public Service Commission</b>		<i>Agency Net</i>	(\$602,939) (\$602,939)
FY2027 Budget		HB 974	\$12,577,274 \$13,808,374

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

<b>Section 41: Regents, University System of Georgia Board of</b>				<b>Gov's Rec</b>
			<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$3,600,383,387	\$10,819,518,037
<b>41.1 Agricultural Experiment Station</b>		HB 68	\$55,392,661	\$139,866,061
41.1.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$78,152	\$78,152
41.1.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$10,084	\$10,084
41.1.3 Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative.			\$450,000	\$450,000
41.1.4 Provide funds for one associate director position at the Institute for Integrative Precision Agriculture to lead extension outreach efforts.			\$250,000	\$250,000
41.1.5 Increase funds for the employer share of health benefits.			\$456,640	\$456,640
		<i>Program Net</i> HB 974	\$1,244,876 \$56,637,537	\$1,244,876 \$141,110,937
<b>41.2 Athens and Tifton Veterinary Laboratories Contract</b>		HB 68	\$0	\$9,620,403
		<i>Program Net</i> HB 974	\$0 \$0	\$0 \$9,620,403
<b>41.3 Cooperative Extension Service</b>		HB 68	\$52,136,614	\$92,990,672
41.3.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$107,700	\$107,700
41.3.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$7,171	\$7,171
41.3.3 Increase funds for five agriculture and natural resources county extension agents.			\$425,115	\$425,115
41.3.4 Increase funds for the employer share of health benefits.			\$841,921	\$841,921
		<i>Program Net</i> HB 974	\$1,381,907 \$53,518,521	\$1,381,907 \$94,372,579
<b>41.4 Enterprise Innovation Institute</b>		HB 68	\$13,089,185	\$31,689,185
41.4.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$14,772	\$14,772
41.4.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$106	\$106
41.4.3 Increase funds for the employer share of health benefits.			\$85,863	\$85,863
		<i>Program Net</i> HB 974	\$100,741 \$13,189,926	\$100,741 \$31,789,926
<b>41.5 Forestry Cooperative Extension</b>		HB 68	\$1,131,781	\$3,224,362
41.5.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$1,971	\$1,971
41.5.2 Increase funds for the employer share of health benefits.			\$16,294	\$16,294
		<i>Program Net</i> HB 974	\$18,265 \$1,150,046	\$18,265 \$3,242,627
<b>41.6 Forestry Research</b>		HB 68	\$3,302,080	\$20,411,860
41.6.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$4,178	\$4,178
41.6.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$491	\$491

<b>Gov's Rec</b>				
<b>Section 41: Regents, University System of Georgia Board of</b>			<b>State Funds</b>	
			<b>Total Funds</b>	
41.6.3	Increase funds for the employer share of health benefits.	Program Net HB 974	\$35,847 \$40,516 \$3,342,596	\$35,847 \$40,516 \$20,452,376
<b>41.7 Georgia Archives</b>		HB 68	\$4,567,521	\$5,743,636
41.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$3,367	\$3,367
41.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$593	\$593
41.7.3	Increase funds for the employer share of health benefits.	Program Net HB 974	\$15,809 \$19,769 \$4,587,290	\$15,809 \$19,769 \$5,763,405
<b>41.8 Georgia Cyber Innovation and Training Center</b>		HB 68	\$2,013,318	\$4,212,326
41.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,560	\$4,560
41.8.2	Increase funds for the employer share of health benefits.	Program Net HB 974	\$21,451 \$26,011 \$2,039,329	\$21,451 \$26,011 \$4,238,337
<b>41.9 Georgia Research Alliance</b>		HB 68	\$5,138,976	\$5,138,976
41.9.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$960	\$960
41.9.2	Increase funds for the employer share of health benefits.	Program Net HB 974	\$6,305 \$7,265 \$5,146,241	\$6,305 \$7,265 \$5,146,241
<b>41.10 Georgia Tech Research Institute</b>		HB 68	\$7,534,889	\$1,052,309,055
41.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,346	\$4,346
41.10.2	Increase funds for the employer share of health benefits.	Program Net HB 974	\$32,288 \$36,634 \$7,571,523	\$32,288 \$36,634 \$1,052,345,689
<b>41.11 Marine Institute</b>		HB 68	\$1,177,550	\$1,638,733
41.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,952	\$1,952
41.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$655	\$655
41.11.3	Increase funds for the employer share of health benefits.	Program Net HB 974	\$9,433 \$12,040 \$1,189,590	\$9,433 \$12,040 \$1,650,773
<b>41.12 Marine Resources Extension Center</b>		HB 68	\$1,806,088	\$5,006,088
41.12.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$4,320	\$4,320
41.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$590	\$590
41.12.3	Increase funds for the employer share of health benefits.		\$24,008	\$24,008

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 41: Regents, University System of Georgia Board of</b>			<i>Program Net</i>	
			HB 974	\$28,918 \$1,835,006
<b>41.13</b>	<b>Medical College of Georgia Hospital and Clinics</b>		HB 68	\$37,328,820
			<i>Program Net</i>	\$0 \$37,328,820
<b>41.14</b>	<b>Public Libraries</b>		HB 68	\$52,671,821
41.14.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$96,695
41.14.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$549
41.14.3	Increase funds for the public libraries' formula based on an increase in the state population.			\$458,862
41.14.4	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.			\$483,912
41.14.5	Increase funds for the employer share of health benefits.			\$23,955
			<i>Program Net</i>	\$1,063,973 \$53,735,794
<b>41.15</b>	<b>Public Service/Special Funding Initiatives</b>		HB 68	\$35,567,095
41.15.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$31,647
41.15.2	Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: \$3,180,000).			\$2,805,000
41.15.3	Increase funds for the employer share of health benefits.			\$217,974
			<i>Program Net</i>	\$3,054,621 \$38,621,716
<b>41.16</b>	<b>Regents Central Office</b>		HB 68	\$11,385,591
41.16.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$8,206
41.16.2	Increase funds for the employer share of health benefits.			\$35,317
			<i>Program Net</i>	\$43,523 \$11,429,114
<b>41.17</b>	<b>Skidaway Institute of Oceanography</b>		HB 68	\$3,423,225
41.17.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$2,823
41.17.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,043
41.17.3	Eliminate one-time funds for a dock electrical supply line replacement.			(\$193,072)
41.17.4	Increase funds for the employer share of health benefits.			\$14,343
			<i>Program Net</i>	(\$174,863) \$3,248,362
<b>41.18</b>	<b>Teaching</b>		HB 68	\$3,282,472,916
41.18.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$4,063,949

<b>Gov's Rec</b>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>Section 41: Regents, University System of Georgia Board of</b>			
41.18.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$133,554
41.18.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$939,181
41.18.4	Increase funds to reflect a 4.95% increase in enrollment (\$216,513,365) and a 0.56% increase in square footage (\$2,096,877).		\$218,610,242
41.18.5	Increase funds for the employer share of health benefits.		\$34,964,011
41.18.6	Eliminate start-up funds for Augusta University and Georgia Southern University medical school expansion.		(\$4,692,816)
41.18.7	Provide advance funding for the University of Georgia School of Medicine based on Group 5 credit hour earnings.		\$9,548,154
41.18.8	Eliminate one-time funds for Georgia Capitol history publication.		(\$125,000)
		<i>Program Net</i>	\$263,441,275
		HB 974	\$3,545,914,191
			\$9,491,962,924
<b>41.19</b>	<b>Veterinary Medicine Experiment Station</b>	HB 68	\$5,346,504
41.19.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$7,007
41.19.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$274
41.19.3	Increase funds for the employer share of health benefits.		\$42,582
		<i>Program Net</i>	\$49,863
		HB 974	\$5,396,367
			\$8,646,367
<b>41.20</b>	<b>Veterinary Medicine Teaching Hospital</b>	HB 68	\$600,851
41.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$1,755
41.20.2	Increase funds for the employer share of health benefits.		\$5,221
		<i>Program Net</i>	\$6,976
		HB 974	\$607,827
			\$34,607,827
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
<b>41.21</b>	<b>Payments to Georgia Commission on the Holocaust</b>	HB 68	\$627,460
41.21.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,352
41.21.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$22,329)
41.21.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$701
		<i>Program Net</i>	(\$18,276)
		HB 974	\$609,184
			\$609,184
<b>41.22</b>	<b>Payments to Georgia Military College Junior Military College</b>	HB 68	\$3,939,264
41.22.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$123
41.22.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$11,478
41.22.3	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.		\$41,703
		<i>Program Net</i>	\$53,304
			\$53,304

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 41: Regents, University System of Georgia Board of</b>			HB 974	\$3,992,568 \$3,992,568
<b>41.23</b>	<b>Payments to Georgia Military College Preparatory School</b>		HB 68	\$6,457,184 \$6,457,184
41.23.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$15,251 \$15,251
41.23.2	Increase formula funds for enrollment, training, and experience.			\$28,713 \$28,713
41.23.3	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.			\$101,244 \$101,244
			<i>Program Net</i> HB 974	\$145,208 \$145,208 \$6,602,392 \$6,602,392
<b>41.24</b>	<b>Payments to Georgia Public Telecommunications Commission</b>		HB 68	\$13,271,993 \$13,271,993
41.24.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$1,036 \$1,036
41.24.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$34,868 \$34,868
41.24.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$438,268) (\$438,268)
41.24.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$8,487 \$8,487
			<i>Program Net</i> HB 974	(\$393,877) (\$393,877) \$12,878,116 \$12,878,116
<b>Section 41: Regents, University System of Georgia Board of</b>			<i>Agency Net</i>	\$270,188,669 \$270,188,669
FY2027 Budget			HB 974	\$3,870,572,056 \$11,089,706,706

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 42: Revenue, Department of</b>				
FY2026 Budget		HB 68	\$243,463,186	\$246,768,916
State General Funds			\$240,354,432	
Tobacco Settlement Funds			\$433,783	
Fireworks Trust Funds			\$2,674,971	
<b>42.1 Departmental Administration (DOR)</b>		HB 68	\$14,348,537	\$14,348,537
42.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$36,409)	(\$36,409)
42.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$32,416)	(\$32,416)
42.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$542,501)	(\$542,501)
42.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$2,120	\$2,120
		<i>Program Net</i> HB 974	(\$609,206)	(\$609,206)
			\$13,739,331	\$13,739,331
<b>42.2 Forestland Protection Grants</b>		HB 68	\$33,989,695	\$33,989,695
42.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$2,725)	(\$2,725)
42.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$45,599)	(\$45,599)
		<i>Program Net</i> HB 974	(\$48,324)	(\$48,324)
			\$33,941,371	\$33,941,371
<b>42.3 Industry Regulation</b>		HB 68	\$9,921,056	\$10,777,090
42.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$34,341)	(\$34,341)
42.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$22,406)	(\$22,406)
42.3.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$26,197	\$26,197
42.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$374,980)	(\$374,980)
42.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$1,446	\$1,446
		<i>Program Net</i> HB 974	(\$404,084)	(\$404,084)
			\$9,516,972	\$10,373,006
<b>42.4 Local Government Services</b>		HB 68	\$24,537,013	\$24,957,013
42.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$10,995)	(\$10,995)
42.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$9,386)	(\$9,386)
42.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$157,083)	(\$157,083)
42.4.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$927	\$927
42.4.5 Reduce funds for the Fireworks Trust Fund to reflect FY 2025 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).			(\$34,335)	(\$34,335)
42.4.6 Eliminate funds for local reimbursement for a one-time timber severance tax pursuant to the passage of HB 223 (2025 Session).			(\$17,300,000)	(\$17,300,000)
		<i>Program Net</i> HB 974	(\$17,510,872)	(\$17,510,872)
			\$7,026,141	\$7,446,141

<b>Gov's Rec</b>				
<b>Section 42: Revenue, Department of</b>			<b>State Funds</b>	
			<b>Total Funds</b>	
<b>42.5</b>	<b>Local Tax Officials Retirement and FICA</b>	HB 68	\$9,169,007	\$9,169,007
		Program Net	\$0	\$0
		HB 974	\$9,169,007	\$9,169,007
<b>42.6</b>	<b>Motor Vehicle Registration and Titling</b>	HB 68	\$46,275,032	\$46,275,032
42.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$193,524)	(\$193,524)
42.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$34,545)	(\$34,545)
42.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$578,132)	(\$578,132)
42.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$6,113	\$6,113
42.6.5	Increase funds for the maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).		\$213,815	\$213,815
42.6.6	Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.	Program Net	\$102,546	\$102,546
		HB 974	(\$483,727)	(\$483,727)
			\$45,791,305	\$45,791,305
<b>42.7</b>	<b>Office of Special Investigations</b>	HB 68	\$5,984,179	\$6,400,260
42.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$18,697)	(\$18,697)
42.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,885)	(\$8,885)
42.7.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$10,825	\$10,825
42.7.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$148,700)	(\$148,700)
42.7.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net	\$798	\$798
		HB 974	(\$164,659)	(\$164,659)
			\$5,819,520	\$6,235,601
<b>42.8</b>	<b>Tax Compliance</b>	HB 68	\$66,839,660	\$68,181,444
42.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$250,489)	(\$250,489)
42.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$131,221)	(\$131,221)
42.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$2,196,015)	(\$2,196,015)
42.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$10,072	\$10,072
42.8.5	Increase funds for the maintenance and support of the Integrated Tax System (ITS).	Program Net	\$225,128	\$225,128
		HB 974	(\$2,342,525)	(\$2,342,525)
			\$64,497,135	\$65,838,919
<b>42.9</b>	<b>Tax Policy</b>	HB 68	\$4,866,429	\$4,866,429
42.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$9,491)	(\$9,491)
42.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$11,715)	(\$11,715)
42.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$196,047)	(\$196,047)
42.9.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$789	\$789

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 42: Revenue, Department of</b>				
		<i>Program Net</i> HB 974	(\$216,464) \$4,649,965	(\$216,464) \$4,649,965
<b>42.10 Taxpayer Services</b>		HB 68	\$27,532,578	\$27,804,409
42.10.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$109,856)	(\$109,856)
42.10.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$55,849)	(\$55,849)
42.10.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$934,652)	(\$934,652)
42.10.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$4,471	\$4,471
		<i>Program Net</i> HB 974	(\$1,095,886) \$26,436,692	(\$1,095,886) \$26,708,523
<b>Section 42: Revenue, Department of</b>		<i>Agency Net</i>	(\$22,875,747)	(\$22,875,747)
FY2027 Budget		HB 974	\$220,587,439	\$223,893,169
State General Funds			\$217,513,020	
Tobacco Settlement Funds			\$433,783	
Fireworks Trust Funds			\$2,640,636	

Key to special symbols appearing in front of Budget Change Items.

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 43: Secretary of State</b>				
FY2026 Budget		HB 68	\$35,895,388	\$54,649,115
<b>43.1</b>	<b>Corporations</b>	HB 68	\$0	\$15,000,000
		Program Net	\$0	\$0
		HB 974	\$0	\$15,000,000
<b>43.2</b>	<b>Elections</b>	HB 68	\$8,297,307	\$8,445,534
43.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$200	\$200
43.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$15,130)	(\$15,130)
43.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$183,856)	(\$183,856)
43.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$3,017	\$3,017
43.2.5	Eliminate one-time funds for precinct card mailings due to passage of SB 424 (2024 Session).	Program Net	(\$4,640)	(\$4,640)
		HB 974	(\$200,409)	(\$200,409)
			\$8,096,898	\$8,245,125
<b>43.3</b>	<b>Investigations</b>	HB 68	\$4,373,179	\$4,373,179
43.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$18,617)	(\$18,617)
43.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$226,232)	(\$226,232)
43.3.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net	\$1,832	\$1,832
		HB 974	(\$243,017)	(\$243,017)
			\$4,130,162	\$4,130,162
<b>43.4</b>	<b>Office Administration (SOS)</b>	HB 68	\$3,476,378	\$3,481,878
43.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$353	\$353
43.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$10,108)	(\$10,108)
43.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$122,827)	(\$122,827)
43.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net	\$1,832	\$1,832
		HB 974	(\$130,750)	(\$130,750)
			\$3,345,628	\$3,351,128
<b>43.5</b>	<b>Professional Licensing Boards</b>	HB 68	\$10,628,027	\$13,128,027
43.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$148	\$148
43.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$33,931)	(\$33,931)
43.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$412,322)	(\$412,322)
43.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net	\$8,405	\$8,405
		HB 974	(\$437,700)	(\$437,700)
			\$10,190,327	\$12,690,327
<b>43.6</b>	<b>Securities</b>	HB 68	\$1,179,844	\$2,179,844
43.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,747)	(\$3,747)

			<b>Gov's Rec</b>			
			<u>State Funds</u>	<u>Total Funds</u>		
<b>Section 43: Secretary of State</b>						
43.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$45,529)	(\$45,529)		
43.6.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$754	\$754		
			<i>Program Net</i> HB 974	(\$48,522) \$1,131,322		
<b>43.7</b>	<b>Special Project - Office Administration (SOS)</b>		HB 68	\$250,000		
			<i>Program Net</i> HB 974	\$0 \$250,000		
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>43.8</b>	<b>Georgia Access to Medical Cannabis Commission</b>		HB 68	\$1,806,873		
43.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		\$116	\$116		
43.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$6,151	\$6,151		
43.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$56,662) (\$50,395)	(\$56,662) (\$50,395)		
			<i>Program Net</i> HB 974	\$1,756,478		
<b>43.9</b>	<b>Professional Engineers and Land Surveyors Board</b>		HB 68	\$1,361,143		
43.9.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$57,647)	(\$57,647)		
			<i>Program Net</i> HB 974	(\$57,647) \$1,303,496		
<b>43.10</b>	<b>Real Estate Commission</b>		HB 68	\$3,133,354		
43.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$1,501)	(\$1,501)		
43.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$6,889	\$6,889		
43.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$104,243) (\$98,855)	(\$104,243) (\$98,855)		
			<i>Program Net</i> HB 974	\$3,034,499		
<b>43.11</b>	<b>State Elections Board</b>		HB 68	\$1,389,283		
43.11.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$23,802)	(\$23,802)		
43.11.2	Reduce funds to align budget with projected expenditures.		(\$544,000) (\$567,802)	(\$544,000) (\$567,802)		
			<i>Program Net</i> HB 974	\$821,481		
<b>Section 43: Secretary of State</b>			<i>Agency Net</i>	(\$1,835,097)		
FY2027 Budget			HB 974	\$34,060,291		
				\$52,814,018		

<b>Section 43: Secretary of State</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>

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				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 44: Student Finance Commission, Georgia</b>					
FY2026 Budget		HB 68		\$1,394,811,214	\$1,400,009,113
Lottery Funds				\$1,099,446,339	
State General Funds				\$295,364,875	
<b>44.1</b>	<b>College Completion Grants</b>	HB 68		\$10,000,000	\$10,000,000
44.1.1	Increase funds to support updated grant eligibility requirements for students at Technical College System of Georgia institutions pursuant to HB 38 (2025 Session).	Program Net HB 974		\$1,000,000 \$1,000,000 \$11,000,000	\$1,000,000 \$1,000,000 \$11,000,000
<b>44.2</b>	<b>Commission Administration (GSFC)</b>	HB 68		\$11,098,270	\$11,256,470
44.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$2,585	\$2,585
44.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$19,392	\$21,348
44.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$454,595)	(\$500,445)
44.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	Program Net HB 974		\$1,200 (\$431,418) \$10,666,852	\$1,321 (\$475,191) \$10,781,279
<b>44.3</b>	<b>Dual Enrollment</b>	HB 68		\$108,732,275	\$108,732,275
44.3.1	Increase funds to meet projected need.	Program Net HB 974		\$27,553,425 \$27,553,425 \$136,285,700	\$27,553,425 \$27,553,425 \$136,285,700
<b>44.4</b>	<b>Engineer Scholarship</b>	HB 68		\$1,260,000	\$1,260,000
		Program Net HB 974		\$0 \$1,260,000	\$0 \$1,260,000
<b>44.5</b>	<b>Foster Care Scholarship</b>	HB 68		\$0	\$0
44.5.1	Provide funds to establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session).	Program Net HB 974		\$2,500,000 \$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000 \$2,500,000
<b>44.6</b>	<b>Georgia Military College Scholarship</b>	HB 68		\$1,082,916	\$1,082,916
44.6.1	Increase funds to meet projected need to provide three scholars per congressional district.	Program Net HB 974		\$756,237 \$756,237 \$1,839,153	\$756,237 \$756,237 \$1,839,153
<b>44.7</b>	<b>HERO Scholarship</b>	HB 68		\$280,000	\$280,000
		Program Net HB 974		\$0 \$280,000	\$0 \$280,000
<b>44.8</b>	<b>HOPE Grant</b>	HB 68		\$93,789,605	\$93,789,605
		Program Net		\$0	\$0

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 44: Student Finance Commission, Georgia</b>			HB 974	\$93,789,605 \$93,789,605
<b>44.9 HOPE High School Equivalency Exam</b>			HB 68	\$500,000 \$500,000
			<i>Program Net</i>	\$0 \$0
			HB 974	\$500,000 \$500,000
<b>44.10 HOPE Scholarships - Private Schools</b>			HB 68	\$88,239,188 \$88,239,188
44.10.1 Increase funds to meet projected need.				\$3,178,440 \$3,178,440
			<i>Program Net</i>	\$3,178,440 \$3,178,440
			HB 974	\$91,417,628 \$91,417,628
<b>44.11 HOPE Scholarships - Public Schools</b>			HB 68	\$895,819,276 \$895,819,276
44.11.1 Increase funds to meet projected need.				\$54,831,941 \$54,831,941
			<i>Program Net</i>	\$54,831,941 \$54,831,941
			HB 974	\$950,651,217 \$950,651,217
<b>44.12 Inclusive Postsecondary Education (IPSE) Grant</b>			HB 68	\$2,600,000 \$2,600,000
			<i>Program Net</i>	\$0 \$0
			HB 974	\$2,600,000 \$2,600,000
<b>44.13 North Georgia Military Scholarship Grants</b>			HB 68	\$3,037,740 \$3,037,740
44.13.1 Increase funds to meet projected need to provide three scholars per congressional district.				\$671,954 \$671,954
			<i>Program Net</i>	\$671,954 \$671,954
			HB 974	\$3,709,694 \$3,709,694
<b>44.14 North Georgia ROTC Grants</b>			HB 68	\$1,113,750 \$1,113,750
			<i>Program Net</i>	\$0 \$0
			HB 974	\$1,113,750 \$1,113,750
<b>44.15 Promise Scholarship</b>			HB 68	\$141,016,057 \$141,016,057
			<i>Program Net</i>	\$0 \$0
			HB 974	\$141,016,057 \$141,016,057
<b>44.16 Public Service Memorial Grant</b>			HB 68	\$540,000 \$540,000
			<i>Program Net</i>	\$0 \$0
			HB 974	\$540,000 \$540,000
<b>44.17 REACH Georgia Scholarship</b>			HB 68	\$6,370,000 \$6,370,000
			<i>Program Net</i>	\$0 \$0
			HB 974	\$6,370,000 \$6,370,000
<b>44.18 Service Cancelable Loans</b>			HB 68	\$5,120,000 \$8,298,830
			<i>Program Net</i>	\$0 \$0
			HB 974	\$5,120,000 \$8,298,830
<b>44.19 Tuition Equalization Grants</b>			HB 68	\$23,157,067 \$24,435,328

			<b>Gov's Rec</b>			
			<u>State Funds</u>	<u>Total Funds</u>		
<b>Section 44: Student Finance Commission, Georgia</b>						
44.19.1	Increase funds to meet projected need.		<i>Program Net</i> HB 974	\$3,992,903 \$3,992,903 \$27,149,970 \$28,428,231		
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>44.20</b>	<b>Nonpublic Postsecondary Education Commission</b>		HB 68	\$1,055,070 \$734 (\$53,833) (\$53,099) \$1,001,971 \$1,637,678 \$734 (\$53,833) (\$53,099) \$1,584,579		
44.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.					
44.20.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		<i>Program Net</i> HB 974			
<b>Section 44: Student Finance Commission, Georgia</b>			<i>Agency Net</i>	\$94,000,383 \$93,956,610		
FY2027 Budget			HB 974	\$1,488,811,597 \$1,158,025,302 \$330,786,295 \$1,493,965,723		
Lottery Funds						
State General Funds						

Key to special symbols appearing in front of Budget Change Items.

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 45: Teachers Retirement System</b>				
FY2026 Budget		HB 68	\$62,000	\$62,154,673
<b>45.1 Local/Floor COLA</b>		HB 68	\$62,000	\$62,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		Program Net HB 974	(\$36,000) (\$36,000)	(\$36,000) (\$36,000)
<b>45.2 System Administration (TRS)</b>		HB 68	\$0	\$62,092,673
		Program Net HB 974	\$0 \$0	\$0 \$62,092,673
<b>Section 45: Teachers Retirement System</b>		Agency Net	(\$36,000)	(\$36,000)
FY2027 Budget		HB 974	\$26,000	\$62,118,673

<b>Gov's Rec</b>				
			<b>State Funds</b>	<b>Total Funds</b>
<b>Section 46: Technical College System of Georgia</b>				
FY2026 Budget		HB 68	\$538,302,828	\$1,319,398,833
<b>46.1 Adult Education</b>		HB 68	\$19,088,372	\$57,752,781
46.1.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$3,455	\$3,455
46.1.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$32,475	\$32,475
46.1.3 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$517,717) (\$481,787) \$18,606,585	(\$517,717) (\$481,787) \$57,270,994
<b>46.2 Departmental Administration (TCSG)</b>		HB 68	\$8,623,596	\$8,623,596
46.2.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$835	\$835
46.2.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$8,575	\$8,575
46.2.3 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$4,624,730) (\$4,615,320) \$4,008,276	(\$4,624,730) (\$4,615,320) \$4,008,276
<b>46.3 Economic Development and Customized Services</b>		HB 68	\$3,375,358	\$50,190,288
46.3.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$2,850	\$2,850
46.3.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,617	\$1,617
46.3.3 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$691,483) (\$687,016) \$2,688,342	(\$691,483) (\$687,016) \$49,503,272
<b>46.4 Quick Start</b>		HB 68	\$21,552,619	\$24,884,678
46.4.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$1,952	\$1,952
46.4.2 <sup>[S]</sup> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$326	\$326
46.4.3 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$12,552	\$12,552
46.4.4 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		Program Net HB 974	(\$6,769,608) (\$6,754,778) \$14,797,841	(\$6,769,608) (\$6,754,778) \$18,129,900
<b>46.5 Technical Education</b>		HB 68	\$444,181,110	\$1,000,335,879
46.5.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$117,775	\$117,775
46.5.2 <sup>[S]</sup> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			\$83,445	\$83,445
46.5.3 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$837,616	\$837,616
46.5.4 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$6,617,882)	(\$6,617,882)
46.5.5 <sup>[S]</sup> Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$1,494	\$1,494
46.5.6 Increase funds to reflect a 9.4% increase in enrollment (\$33,594,041) and a 0.9% increase in square footage (\$553,441).			\$34,147,482	\$34,147,482
46.5.7 Eliminate funds for Dual Achievement Pilot program pursuant to HB 217 (2025 Session).			(\$4,793,500)	(\$4,793,500)

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 46: Technical College System of Georgia</b>				
			<i>Program Net</i> HB 974	\$23,776,430 \$467,957,540
				\$23,776,430 \$1,024,112,309
<b>46.6</b>	<b>Technical Education: High-Cost Programs - Special Project</b>		HB 68	\$31,711,098
46.6.1	Reduce funds to reflect a 1.8% decrease in enrollment for high-cost programs.			(\$748,416)
			<i>Program Net</i> HB 974	(\$748,416)
				\$30,962,682
				\$30,962,682
<b>46.7</b>	<b>Workforce Development</b>		HB 68	\$9,770,675
46.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$255
46.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$3,501
46.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$1,888,302)
46.7.4	Eliminate funds for one unfilled workforce development position.			(\$225,000)
			<i>Program Net</i> HB 974	(\$2,109,546)
				\$7,661,129
				\$143,790,967
<b>Section 46: Technical College System of Georgia</b>			<i>Agency Net</i>	\$8,379,567
FY2027 Budget			HB 974	\$546,682,395
				\$1,327,778,400

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			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 47: Transportation, Department of</b>				
FY2026 Budget		HB 68	\$2,696,305,327	\$4,484,042,422
Motor Fuel Funds			\$2,374,878,046	
State General Funds			\$45,150,783	
Georgia Transit Trust Funds			\$38,005,357	
Transportation Trust Funds			\$238,271,141	
<b>47.1</b>	<b>Airport Aid</b>	HB 68	\$30,000,000	\$76,515,517
47.1.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$18,482) (\$18,482)	(\$18,482) (\$18,482)
<b>47.2</b>	<b>Capital Construction Projects</b>	HB 68	\$1,128,927,865	\$2,181,680,994
47.2.1	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		\$80,759,240	\$80,759,240
47.2.2	Increase Transportation Trust Funds to reflect FY 2025 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle fees.		\$14,039,579	\$14,039,579
47.2.3	Redirect motor fuel savings from the reduction in the employer contribution rate for the State Health Benefit Plan.	Program Net HB 974	\$18,026,125 \$112,824,944 \$1,241,752,809	\$18,026,125 \$112,824,944 \$2,294,505,938
<b>47.3</b>	<b>Capital Maintenance Projects</b>	HB 68	\$304,745,643	\$586,696,217
		Program Net HB 974	\$0 \$304,745,643	\$0 \$586,696,217
<b>47.4</b>	<b>Data Collection, Compliance, and Reporting</b>	HB 68	\$3,180,059	\$12,223,956
47.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,248	\$2,248
47.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	Program Net HB 974	(\$97,793) (\$95,545) \$3,084,514	(\$97,793) (\$95,545) \$12,128,411
<b>47.5</b>	<b>Departmental Administration (DOT)</b>	HB 68	\$93,103,898	\$104,342,691
47.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$43,087)	(\$43,087)
47.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$106,205	\$106,205
47.5.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		\$4,286	\$4,286
47.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		(\$4,621,017)	(\$4,621,017)
47.5.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		\$581,263	\$581,263
47.5.6	Increase funds based on projected motor fuel excise tax revenue for increased monthly telecommunication rates and IT maintenance support.	Program Net HB 974	\$2,819,999 (\$1,152,351) \$91,951,547	\$2,819,999 (\$1,152,351) \$103,190,340
<b>47.6</b>	<b>Local Maintenance and Improvement Grants</b>	HB 68	\$247,644,281	\$247,644,281

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 47: Transportation, Department of</b>					
47.6.1	Increase funds based on projected motor fuel excise tax revenue for local maintenance and improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.			\$13,575,170	\$13,575,170
			<i>Program Net</i>	\$13,575,170	\$13,575,170
			HB 974	\$261,219,451	\$261,219,451
<b>47.7 Local Road Assistance Administration</b>			HB 68	\$9,846,461	\$67,502,378
47.7.1	Eliminate one-time state general funds for pedestrian improvements in the Cumberland Community Improvement District and roadway safety improvements.			(\$5,500,000)	(\$5,500,000)
			<i>Program Net</i>	(\$5,500,000)	(\$5,500,000)
			HB 974	\$4,346,461	\$62,002,378
<b>47.8 Planning</b>			HB 68	\$4,907,406	\$27,680,201
47.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$3,053	\$3,053
47.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$132,849)	(\$132,849)
			<i>Program Net</i>	(\$129,796)	(\$129,796)
			HB 974	\$4,777,610	\$27,550,405
<b>47.9 Ports and Waterways</b>			HB 68	\$1,398,641	\$1,398,641
47.9.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$23,949)	(\$23,949)
			<i>Program Net</i>	(\$23,949)	(\$23,949)
			HB 974	\$1,374,692	\$1,374,692
<b>47.10 Program Delivery Administration</b>			HB 68	\$142,904,450	\$197,646,059
47.10.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$248,967	\$248,967
47.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$10,832,638)	(\$10,832,638)
47.10.3	Increase funds based on projected motor fuel excise tax revenue for multiyear upgrade for project tracking database.			\$2,734,007	\$2,734,007
			<i>Program Net</i>	(\$7,849,664)	(\$7,849,664)
			HB 974	\$135,054,786	\$189,796,395
<b>47.11 Rail</b>			HB 68	\$8,252,142	\$8,956,696
47.11.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$39,608)	(\$39,608)
47.11.2	Reduce funds to reflect FY 2025 collections of locomotive diesel fuel sales tax pursuant to O.C.G.A. 48-8-78.			(\$1,363,379)	(\$1,363,379)
47.11.3	Increase Transportation Trust Funds to reflect FY 2025 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle fees.			\$332,871	\$332,871
			<i>Program Net</i>	(\$1,070,116)	(\$1,070,116)
			HB 974	\$7,182,026	\$7,886,580
<b>47.12 Routine Maintenance</b>			HB 68	\$562,829,445	\$593,906,811
47.12.1	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.			\$33,540,924	\$33,540,924
			<i>Program Net</i>	\$33,540,924	\$33,540,924
			HB 974	\$596,370,369	\$627,447,735
<b>47.13 Traffic Management and Control</b>			HB 68	\$69,181,749	\$174,393,587
47.13.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$53,822	\$53,822

				<b>Gov's Rec</b>	
				<u>State Funds</u>	<u>Total Funds</u>
<b>Section 47: Transportation, Department of</b>					
47.13.2	[S] Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$2,341,828)	(\$2,341,828)
47.13.3	Increase funds based on projected motor fuel excise tax revenue for increased contractual agreement costs.			\$6,694,540	\$6,694,540
			<i>Program Net</i>	\$4,406,534	\$4,406,534
			HB 974	\$73,588,283	\$178,800,121
<b>47.14</b>	<b>Transit</b>		HB 68		
47.14.1	Increase Georgia Transit Trust Funds to reflect FY 2025 collections of Hired Transport Fees.			\$3,874,376	\$3,874,376
47.14.2	Increase Transportation Trust Funds to reflect FY 2025 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle fees.			\$523,252	\$523,252
			<i>Program Net</i>	\$4,397,628	\$4,397,628
			HB 974	\$56,716,506	\$122,433,812
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>47.15</b>	<b>Payments to Atlanta- Region Transit Link (ATL) Authority</b>		HB 68	\$9,210,331	\$9,210,331
			<i>Program Net</i>	\$0	\$0
			HB 974	\$9,210,331	\$9,210,331
<b>47.16</b>	<b>Payments to State Road and Tollway Authority</b>		HB 68	\$27,854,078	\$76,207,878
47.16.1	Increase Transportation Trust Funds for the Georgia Regional Transportation Authority for two employees and contracted support to fulfill statutory requirement of reviewing Transportation Improvement Program projects.			\$625,000	\$625,000
47.16.2	Reduce funds to reflect Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.			(\$700)	(\$700)
			<i>Program Net</i>	\$624,300	\$624,300
			HB 974	\$28,478,378	\$76,832,178
<b>Section 47: Transportation, Department of</b>			<i>Agency Net</i>	\$153,529,597	\$153,529,597
FY2027 Budget			HB 974	\$2,849,834,924	\$4,637,572,019
Motor Fuel Funds				\$2,515,958,683	
State General Funds				\$38,205,365	
Georgia Transit Trust Funds				\$41,879,733	
Transportation Trust Funds				\$253,791,143	

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<b>Gov's Rec</b>				
<b>Section 48: Veterans Service, Department of</b>			<b>State Funds</b>	<b>Total Funds</b>
FY2026 Budget		HB 68	\$33,144,535	\$60,820,272
<b>48.1 Departmental Administration (DVS)</b>		HB 68	\$4,241,773	\$4,241,773
48.1.1 <sup>[S]</sup> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$11,534)	(\$11,534)
48.1.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$2,669	\$2,669
48.1.3 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$101,676)	(\$101,676)
48.1.4 <sup>[S]</sup> Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$599	\$599
		<i>Program Net</i>	(\$109,942)	(\$109,942)
		HB 974	\$4,131,831	\$4,131,831
<b>48.2 Georgia Veterans Memorial Cemetery</b>		HB 68	\$1,051,037	\$1,378,933
48.2.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$1,505	\$1,505
48.2.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$57,320)	(\$57,320)
48.2.3 <sup>[S]</sup> Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$460	\$460
		<i>Program Net</i>	(\$55,355)	(\$55,355)
		HB 974	\$995,682	\$1,323,578
<b>48.3 Georgia War Veterans Nursing Homes</b>		HB 68	\$18,114,399	\$44,708,314
48.3.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.			\$25,780	\$25,780
48.3.2 <sup>[S]</sup> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$5,894)	(\$5,894)
48.3.3 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$226	\$226
48.3.4 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$8,595)	(\$8,595)
48.3.5 <sup>[S]</sup> Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$486	\$486
48.3.6 <sup>[P]</sup> Increase funds to match increased federal funds to maintain existing bed count.			\$455,159	\$455,159
		<i>Program Net</i>	\$467,162	\$467,162
		HB 974	\$18,581,561	\$45,175,476
<b>48.4 Veterans Benefits</b>		HB 68	\$9,737,326	\$10,491,252
48.4.1 <sup>[S]</sup> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$4,045)	(\$4,045)
48.4.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			\$11,688	\$11,688
48.4.3 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$445,178)	(\$445,178)
48.4.4 <sup>[S]</sup> Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$3,692	\$3,692
48.4.5 <sup>[P]</sup> Increase funds for Field Operations and Appeals positions to meet the Department of Administrative Services' minimum salary guidelines.			\$258,776	\$258,776
48.4.6 Increase funds for one position for the new Savannah Tech VECTR Center.			\$60,986	\$60,986
		<i>Program Net</i>	(\$114,081)	(\$114,081)
		HB 974	\$9,623,245	\$10,377,171
<b>Section 48: Veterans Service, Department of</b>		<i>Agency Net</i>	\$187,784	\$187,784

<b>Section 48: Veterans Service, Department of</b>	<b>Gov's Rec</b>	
	<u>State Funds</u>	<u>Total Funds</u>
FY2027 Budget	HB 974	\$33,332,319 \$61,008,056

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

<b>Gov's Rec</b>			
<b>Section 49: Workers' Compensation, State Board of</b>		<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget		HB 68	\$21,730,780 \$22,104,612
<b>49.1 Administer the Workers' Compensation Laws</b>		HB 68	\$15,120,939 \$15,429,292
49.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$2,566) (\$2,566)
49.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$71,019) (\$71,019)
49.1.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.			\$3,254 \$3,254
49.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$706,843) (\$706,843)
		<i>Program Net</i> HB 974	(\$777,174) (\$777,174)
			\$14,343,765 \$14,652,118
<b>49.2 Board Administration (SBWC)</b>		HB 68	\$6,609,841 \$6,675,320
49.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.			(\$18,775) (\$18,775)
49.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.			(\$17,911) (\$17,911)
49.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.			(\$178,267) (\$178,267)
49.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.			\$7,005 \$7,005
		<i>Program Net</i> HB 974	(\$207,948) (\$207,948)
			\$6,401,893 \$6,467,372
<b>Section 49: Workers' Compensation, State Board of</b>		<i>Agency Net</i>	(\$985,122) (\$985,122)
FY2027 Budget		HB 974	\$20,745,658 \$21,119,490

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

			<b>Gov's Rec</b>	
			<u>State Funds</u>	<u>Total Funds</u>
<b>Section 50: Georgia State Financing and Investment Commission</b>				
FY2026 Budget		HB 68	\$715,736,336	\$715,736,336
<b>50.1 Capital Projects Fund</b>		HB 68	\$715,736,336	\$715,736,336
50.1.1 Reduce funds for one-time projects appropriated in the FY 2026 budget (HB 68, 2025 Session).		Program Net HB 974	(\$715,736,336) (\$715,736,336) \$0	(\$715,736,336) (\$715,736,336) \$0
<b>Section 50: Georgia State Financing and Investment Commission</b>			<i>Agency Net</i>	(\$715,736,336) (\$715,736,336)
FY2027 Budget		HB 974		\$0

<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>				<b>Gov's Rec</b>
			<b>State Funds</b>	<b>Total Funds</b>
FY2026 Budget			HB 68	\$1,067,094,690 \$101,564,756 \$965,529,934
Motor Fuel Funds				\$1,079,102,074
State General Funds				
<b>51.1 GO Bonds Issued</b>			HB 68	\$1,067,094,690 \$1,079,102,074
51.1.1 Increase funds for debt service.				\$44,581,526 \$44,581,526
51.1.2 Transfer motor fuel funds to the Department of Transportation to reflect debt service savings on road and bridge bond issuances.				(\$5,328,939) (\$5,328,939)
51.1.3 Reduce funds for debt service to reflect savings associated with debt retirement and defeasance.				(\$42,386,997) (\$42,386,997)
			<i>Program Net</i> HB 974	(\$3,134,410) (\$3,134,410)
				\$1,063,960,280 \$1,075,967,664
<b>51.2 GO Bonds New</b>			HB 68	\$0 \$0
51.2.1 Increase funds for debt service.				\$80,895,350 \$80,895,350
<b><u>Department of Education</u></b>				
51.2.2.1 [Bond # 1] Provide \$159,240,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.				\$14,745,624 \$14,745,624
51.2.2.2 [Bond # 2] Provide \$39,305,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.				\$3,639,643 \$3,639,643
51.2.2.3 [Bond # 3] Provide \$10,110,000 in 20-year bonds for the Capital Outlay Project- Low Wealth for school construction, statewide.				\$936,186 \$936,186
51.2.2.4 [Bond # 4] Provide \$46,090,000 in 20-year bonds for the Capital Outlay Project Additional Low Wealth for local school construction, statewide.				\$4,267,934 \$4,267,934
51.2.2.5 [Bond # 5] Provide \$8,035,000 in 5-year bonds to purchase vocational and agriculture education equipment, statewide.				\$1,921,972 \$1,921,972
51.2.2.6 [Bond # 6] Provide \$1,275,000 in 20-year bonds for major repairs and renovations for state schools, statewide.				\$118,065 \$118,065
<b><u>Board of Regents of the University System of Georgia</u></b>				
51.2.2.7 [Bond # 7] Provide \$4,900,000 in 5-year bonds to fund equipment for the Science, Technology, Engineering, and Mathematics (STEM) Building, University of North Georgia, Dahlonega, Lumpkin County.				\$1,172,080 \$1,172,080
51.2.2.8 [Bond # 8] Provide \$3,000,000 in 5-year bonds to fund equipment for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County. [Taxable Bond]				\$751,200 \$751,200
51.2.2.9 [Bond # 9] Provide \$2,600,000 in 5-year bonds to fund equipment and demolition for the replacement of Natural Sciences Laboratory Facilities, Georgia Southwestern State University, Americus, Sumter County.				\$621,920 \$621,920
51.2.2.10 [Bond # 10] Provide \$1,500,000 in 5-year bonds to fund equipment for the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County.				\$358,800 \$358,800
51.2.2.11 [Bond # 11] Provide \$1,300,000 in 5-year bonds to fund equipment for the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College, Rome, Floyd County.				\$310,960 \$310,960
51.2.2.12 [Bond # 12] Provide \$34,500,000 in 5-year bonds to fund construction for the Science & Ag Hill Modernization, Phase IV (Biological Sciences - North Wing), University of Georgia, Athens, Clarke County. [Taxable Bond]				\$8,638,800 \$8,638,800
51.2.2.13 [Bond # 13] Provide \$1,600,000 in 5-year bonds to fund design for the One Arsenal Place renovation, Columbus State University, Columbus, Muscogee County. [Taxable Bond]				\$400,640 \$400,640
51.2.2.14 [Bond # 14] Provide \$1,000,000 in 5-year bonds to fund design for the Strickland Hall renovation - Gainesville, University of North Georgia, Gainesville, Hall County.				\$239,200 \$239,200
51.2.2.15 [Bond # 15] Provide \$10,000,000 in 20-year bonds to fund design, construction, and equipment for the renovations for Student Success and Construction Management program facilities, Kennesaw State University, Kennesaw, Cobb County. [Taxable Bond]				\$1,057,000 \$1,057,000

			Gov's Rec	
			State Funds	Total Funds
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>				
51.2.2.16	[Bond # 16] Provide \$8,800,000 in 20-year bonds to fund construction and equipment for the Davison Hall - Complete Interior Buildout, Fort Valley State University, Fort Valley, Peach County. [Taxable Bond]		\$930,160	\$930,160
51.2.2.17	[Bond # 17] Provide \$5,000,000 in 20-year bonds to fund design and construction for the Groseclose Building deferred renewal, Georgia Institute of Technology, Atlanta, Fulton County. [Taxable Bond]		\$528,500	\$528,500
51.2.2.18	[Bond # 18] Provide \$5,000,000 in 20-year bonds to fund design and construction for the Cochran Campus domestic water system replacement, Middle Georgia State University, Cochran, Bleckley County.		\$463,000	\$463,000
51.2.2.19	[Bond # 19] Provide \$5,000,000 in 20-year bonds to fund design, construction, and equipment for the Building #1050 renovation, University of Georgia, Athens, Clarke County. [Taxable Bond]		\$528,500	\$528,500
51.2.2.20	[Bond # 20] Provide \$5,000,000 in 20-year bonds to fund design, construction, and equipment for the renovation of University Center Building 1, Valdosta State University, Valdosta, Lowndes County.		\$463,000	\$463,000
51.2.2.21	[Bond # 21] Provide \$4,900,000 in 20-year bonds to fund design and construction for the Infrastructure Utilities Upgrades Phase 1, Dalton State College, Dalton, Whitfield County.		\$453,740	\$453,740
51.2.2.22	[Bond # 22] Provide \$4,400,000 in 20-year bonds to fund design and construction for the replacement of the fire alarm system - Interdisciplinary Research Building - Augusta University, Augusta, Richmond County. [Taxable Bond]		\$465,080	\$465,080
51.2.2.23	[Bond # 23] Provide \$4,200,000 in 20-year bonds to fund design and construction for the Campuswide HVAC Renewal, East Georgia State College, Swainsboro, Emanuel County.		\$388,920	\$388,920
51.2.2.24	[Bond # 24] Provide \$3,900,000 in 20-year bonds to fund design, construction, and equipment for the renovation for Criminal Justice Learning Lab and Public Safety Facility, Albany State University, Albany, Dougherty County.		\$361,140	\$361,140
51.2.2.25	[Bond # 25] Provide \$3,500,000 in 20-year bonds to fund construction for the Campus Infrastructure Phase III, Clayton State University, Morrow, Clayton County.		\$324,100	\$324,100
51.2.2.26	[Bond # 26] Provide \$3,000,000 in 20-year bonds to fund design, construction, and equipment for the Smith Library renovation, South Georgia State College, Douglas, Coffee County.		\$277,800	\$277,800
51.2.2.27	[Bond # 27] Provide \$5,000,000 in 5-year bonds to fund R&D Talent, Equipment and Innovation & Entrepreneurship, Georgia Research Alliance, statewide. [Taxable Bond]		\$1,252,000	\$1,252,000
51.2.2.28	[Bond # 28] Provide \$550,000 in 20-year bonds to fund renovations for Junior College James E. Baugh Barracks, Georgia Military College, Milledgeville, Baldwin County.		\$50,930	\$50,930
51.2.2.29	[Bond # 29] Provide \$110,000 in 20-year bonds to fund a replacement for Sibley-Cone Library fire alarm system, Georgia Military College, Milledgeville, Baldwin County.		\$10,186	\$10,186
51.2.2.30	[Bond # 30] Provide \$285,000 in 20-year bonds to fund repair for Jenkins Hall stucco, Georgia Military College, Milledgeville, Baldwin County.		\$26,391	\$26,391
51.2.2.31	[Bond # 31] Provide \$165,000 in 20-year bonds to fund replacement and repair for College Academic Building roof, Georgia Military College, Milledgeville, Baldwin County.		\$15,279	\$15,279
51.2.2.32	[Bond # 32] Provide \$560,000 in 20-year bonds to fund upgrades for cybersecurity infrastructure, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]		\$59,192	\$59,192
51.2.2.33	[Bond # 33] Provide \$790,000 in 20-year bonds to fund transmission and RF systems (Phase II), Georgia Public Telecommunications Commission, statewide. [Taxable Bond]		\$83,503	\$83,503
51.2.2.34	[Bond # 34] Provide \$740,000 in 20-year bonds to fund repainting of tall broadcast towers, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]		\$78,218	\$78,218
51.2.2.35	[Bond # 35] Provide \$660,000 in 20-year bonds to fund establishment of disaster recovery and off-site data archive storage facility, Georgia Public Telecommunications Commission, Warm Springs, Meriwether County. [Taxable Bond]		\$69,762	\$69,762
<b><u>Technical College System of Georgia</u></b>				
51.2.2.36	[Bond # 36] Provide \$9,000,000 in 5-year bonds to purchase equipment for refresh, statewide. [Taxable Bond]		\$2,253,600	\$2,253,600
51.2.2.37	[Bond # 37] Provide \$4,455,000 in 5-year bonds to purchase equipment for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond]		\$1,115,532	\$1,115,532
51.2.2.38	[Bond # 38] Provide \$1,570,000 in 5-year bonds to purchase equipment for Building B Simulated Training Hospital, Georgia Piedmont Technical College, Covington, Newton County. [Taxable Bond]		\$393,128	\$393,128
51.2.2.39	[Bond # 39] Provide \$1,435,000 in 5-year bonds to purchase equipment for Automotive Building Expansion, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]		\$359,324	\$359,324
51.2.2.40	[Bond # 40] Provide \$565,000 in 5-year bonds to purchase equipment for Building A Renovation Phase II, West Georgia Technical College, Lagrange, Troup County. [Taxable Bond]		\$141,476	\$141,476

		<b>Gov's Rec</b>	
		<b>State Funds</b>	<b>Total Funds</b>
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>			
51.2.2.41	[Bond # 41] Provide \$13,280,000 in 20-year bonds to fund construction for Advanced Manufacturing & Engineering Technology Building, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond]	\$1,403,696	\$1,403,696
51.2.2.42	[Bond # 42] Provide \$1,325,000 in 5-year bonds to fund design for Aviation Campus Building Expansion, Savannah Technical College, Savannah, Chatham County. [Taxable Bond]	\$331,780	\$331,780
51.2.2.43	[Bond # 43] Provide \$2,260,000 in 5-year bonds to fund design for North Fulton Campus Building 2, Gwinnett Technical College, Alpharetta, Fulton County. [Taxable Bond]	\$565,904	\$565,904
51.2.2.44	[Bond # 44] Provide \$13,345,000 in 20-year bonds to fund design and construction for Industrial Technologies Renovation/Replacement - Phase 2, Georgia Northwestern Technical College, Rome, Floyd County. [Taxable Bond]	\$1,410,567	\$1,410,567
51.2.2.45	[Bond # 45] Provide \$8,820,000 in 20-year bonds to fund design and construction for Manufacturing & Diesel Lab Renovation, Chattahoochee Technical College, Acworth, Bartow County. [Taxable Bond]	\$932,274	\$932,274
51.2.2.46	[Bond # 46] Provide \$1,025,000 in 5-year bonds to fund design for Automotive/EV Renovation and Expansion, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond]	\$256,660	\$256,660
51.2.2.47	[Bond # 47] Provide \$5,000,000 in 20-year bonds to fund design, construction and equipment for Diesel Lab Addition, Oconee Fall Line Technical College, Sandersville, Washington County. [Taxable Bond]	\$528,500	\$528,500
51.2.2.48	[Bond # 48] Provide \$3,000,000 in 20-year bonds to design and construct one college and career academy, statewide.	\$277,800	\$277,800
<b><u>Georgia Vocational Rehabilitation Agency</u></b>			
51.2.2.49	[Bond # 49] Provide \$2,400,000 in 20-year bonds to replace the HVAC system at Roosevelt Hall, Roosevelt Warm Springs, Meriwether County.	\$222,240	\$222,240
<b><u>Department of Public Health</u></b>			
51.2.2.50	[Bond # 50] Provide \$1,155,000 in 20-year bonds to fund improvements and renovations to district offices and public health laboratories, statewide.	\$106,953	\$106,953
<b><u>Department of Veterans Service</u></b>			
51.2.2.51	[Bond # 51] Provide \$1,835,000 in 20-year bonds to fund improvements and renovations at the Georgia Veterans Memorial Cemetery, Milledgeville, Baldwin County.	\$169,921	\$169,921
<b><u>Department of Corrections</u></b>			
51.2.2.52	[Bond # 52] Provide \$42,520,000 in 20-year bonds to fund mechanical, electrical, and plumbing repairs at Pulaski State Prison, Hawkinsville, Pulaski County.	\$3,937,352	\$3,937,352
<b><u>Department of Defense</u></b>			
51.2.2.53	[Bond # 53] Provide \$4,000,000 in 20-year bonds to fund facility maintenance and repairs, statewide.	\$370,400	\$370,400
51.2.2.54	[Bond # 54] Provide \$12,000,000 in 20-year bonds to fund site improvements and renovations for six readiness centers, statewide.	\$1,111,200	\$1,111,200
<b><u>Georgia Bureau of Investigation</u></b>			
51.2.2.55	[Bond # 55] Provide \$5,000,000 in 20-year bonds to construct new security improvements at Headquarters, Decatur, DeKalb County.	\$463,000	\$463,000
51.2.2.56	[Bond # 56] Provide \$5,000,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Central Medical Examiner Building, Dry Branch, Bibb County.	\$1,196,000	\$1,196,000
51.2.2.57	[Bond # 57] Provide \$2,730,000 in 20-year bonds to fund major repairs and renovations, statewide.	\$252,798	\$252,798
51.2.2.58	[Bond # 58] Provide \$1,100,000 in 5-year bonds to fund minor repairs and renovations, statewide.	\$263,120	\$263,120
51.2.2.59	[Bond # 59] Provide \$2,000,000 in 5-year bonds to replace crime lab equipment, statewide.	\$478,400	\$478,400
<b><u>Department of Juvenile Justice</u></b>			
51.2.2.60	[Bond # 60] Provide \$10,615,000 in 5-year bonds to fund facility repairs and sustainment, statewide.	\$2,539,108	\$2,539,108
51.2.2.61	[Bond # 61] Provide \$5,970,000 in 5-year bonds to fund major repairs and renovations, statewide.	\$1,428,024	\$1,428,024
<b><u>Department of Public Safety</u></b>			
51.2.2.62	[Bond # 62] Provide \$1,405,000 in 20-year bonds to fund major maintenance, renovations, and repairs, statewide.	\$130,103	\$130,103

		Gov's Rec	
		State Funds	Total Funds
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>			
51.2.2.63	[Bond # 63] Provide \$600,000 in 5-year bonds to fund aviation maintenance, renovations, and repairs, statewide.	\$143,520	\$143,520
51.2.2.64	[Bond # 64] Provide \$2,335,000 in 5-year bonds to replace 400 tasers, statewide.	\$558,532	\$558,532
51.2.2.65	[Bond # 65] Provide \$3,000,000 in 20-year bonds to design and construct a new state patrol facility for LaFayette Post 41, LaFayette, Walker County.	\$277,800	\$277,800
51.2.2.66	[Bond # 66] Provide \$115,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Swainsboro Post, Emanuel County.	\$27,508	\$27,508
51.2.2.67	[Bond # 67] Provide \$115,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Sylvania Post, Screven County.	\$27,508	\$27,508
51.2.2.68	[Bond # 68] Provide \$260,000 in 5-year bonds to repair dormitory building, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$62,192	\$62,192
51.2.2.69	[Bond # 69] Provide \$3,490,000 in 5-year bonds to construct a new Urban Driving Track, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$834,808	\$834,808
51.2.2.70	[Bond # 70] Provide \$420,000 in 5-year bonds to replace four fire investigation training structures, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$100,464	\$100,464
<i><b>Department of Labor</b></i>			
51.2.2.71	[Bond # 71] Provide \$6,730,000 in 20-year bonds to fund demolition, design, and construction of the Central Complex parking lot and warehouse building, Atlanta, Fulton County.	\$623,198	\$623,198
<i><b>Department of Agriculture</b></i>			
51.2.2.72	[Bond # 72] Provide \$25,000,000 in 20-year bonds to construct the new regulatory laboratory at Atlanta Farmers Market, Forest Park, Clayton County.	\$2,315,000	\$2,315,000
51.2.2.73	[Bond # 73] Provide \$985,000 in 5-year bonds to fund renovations and equipment at Tifton Laboratory for recommissioning, Tifton, Tift County.	\$235,612	\$235,612
51.2.2.74	[Bond # 74] Provide \$2,280,000 in 5-year bonds to fund replacement of 48 vehicles, statewide.	\$545,376	\$545,376
<i><b>Georgia Environmental Finance Authority</b></i>			
51.2.2.75	[Bond # 75] Provide \$33,200,000 in 20-year bonds to fund state match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	\$3,074,320	\$3,074,320
<i><b>State Forestry Commission</b></i>			
51.2.2.76	[Bond # 76] Provide \$1,750,000 in 5-year bonds to fund replacement of vehicles and trailers, statewide.	\$418,600	\$418,600
51.2.2.77	[Bond # 77] Provide \$1,680,000 in 20-year bonds to fund major repairs and renovations for offices, truck sheds, and crew rooms, statewide.	\$155,568	\$155,568
51.2.2.78	[Bond # 78] Provide \$1,075,000 in 20-year bonds to construct a truck shed and crew room, Douglas, Coffee County.	\$99,545	\$99,545
<i><b>Department of Natural Resources</b></i>			
51.2.2.79	[Bond # 79] Provide \$4,940,000 in 5-year bonds to fund replacement of vehicles and emergency equipment, statewide.	\$1,181,648	\$1,181,648
51.2.2.80	[Bond # 80] Provide \$16,910,000 in 20-year bonds to fund facility major improvements and renovations, statewide.	\$1,565,866	\$1,565,866
		Program Net HB 974	\$80,895,350 \$80,895,350
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>		Agency Net	\$77,760,940
FY2027 Budget		HB 974	\$1,144,855,630
Motor Fuel Funds			\$96,235,817
State General Funds			\$1,048,619,813

<b>Summary of New Bonds for All Agencies (Gov's Rec Stage)</b>	<b>Tax-exempt Bonds</b>		<b>Taxable Bonds</b>		<b>All Bonds</b>	
	<b>Principal Amount</b>	<b>Annual Debt Service</b>	<b>Principal Amount</b>	<b>Annual Debt Service</b>	<b>Principal Amount</b>	<b>Annual Debt Service</b>
Total of new 5-year bond projects authorized for FY2027	\$61,310,000	\$14,665,352	\$65,735,000	\$16,460,044	\$127,045,000	\$31,125,396
Total of new 20-year bond projects authorized for FY2027	\$450,270,000	\$41,695,002	\$76,395,000	\$8,074,952	\$526,665,000	\$49,769,954
<b>Total of new bonds authorized for FY2027</b>	<b>\$511,580,000</b>	<b>\$56,360,354</b>	<b>\$142,130,000</b>	<b>\$24,534,996</b>	<b>\$653,710,000</b>	<b>\$80,895,350</b>