Section 1: Georgia Senate		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$18,015,468	$18,015,468	$18,015,468	$18,015,468	$18,015,468	$18,015,468	$18,015,468	$18,015,468
1.1 Lieutenant Governor's Office	HB 68	$2,346,940	$2,346,940	$2,346,940	$2,346,940	$2,346,940	$2,346,940	$2,346,940	$2,346,940
1.1.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	-	-	($61,291)	($61,291)	($61,291)	($61,291)
1.1.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$24,518	$24,518
	Program Net	*$0*	*$0*	*$0*	*$0*	*($61,291)*	*($61,291)*	*($36,773)*	*($36,773)*
	HB 974	$2,346,940	$2,346,940	$2,346,940	$2,346,940	$2,285,649	$2,285,649	$2,310,167	$2,310,167
1.2 Secretary of the Senate's Office	HB 68	$1,553,243	$1,553,243	$1,553,243	$1,553,243	$1,553,243	$1,553,243	$1,553,243	$1,553,243
1.2.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	-	-	($70,047)	($70,047)	($70,047)	($70,047)
1.2.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$18,717	$18,717
	Program Net	*$0*	*$0*	*$0*	*$0*	*($70,047)*	*($70,047)*	*($51,330)*	*($51,330)*
	HB 974	$1,553,243	$1,553,243	$1,553,243	$1,553,243	$1,483,196	$1,483,196	$1,501,913	$1,501,913
1.3 Senate	HB 68	$14,115,285	$14,115,285	$14,115,285	$14,115,285	$14,115,285	$14,115,285	$14,115,285	$14,115,285
1.3.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	-	-	($542,865)	($542,865)	($542,865)	($542,865)
1.3.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$216,414	$216,414
1.3.3 Increase funds for legislative operations.		$250,000	$250,000	$250,000	$250,000	$3,300,000	$3,300,000	$3,300,000	$3,300,000
	Program Net	*$250,000*	*$250,000*	*$250,000*	*$250,000*	*$2,757,135*	*$2,757,135*	*$2,973,549*	*$2,973,549*
	HB 974	$14,365,285	$14,365,285	$14,365,285	$14,365,285	$16,872,420	$16,872,420	$17,088,834	$17,088,834
Section 1: Georgia Senate	*Agency Net*	*$250,000*	*$250,000*	*$250,000*	*$250,000*	*$2,625,797*	*$2,625,797*	*$2,885,446*	*$2,885,446*
FY2027 Budget	HB 974	$18,265,468	$18,265,468	$18,265,468	$18,265,468	$20,641,265	$20,641,265	$20,900,914	$20,900,914

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Section 2: Georgia House of Representatives		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595
2.1 House of Representatives	HB 68	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595	$26,664,595
2.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	$0	$0	$0	$0	$0	$0
2.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($1,096,830)	($1,096,830)	($1,096,830)	($1,096,830)	($1,096,830)	($1,096,830)
2.1.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$478,291	$478,291
2.1.4 Increase funds for legislative operations.		$3,300,000	$3,300,000	$3,300,000	$3,300,000	$3,300,000	$3,300,000	$3,300,000	$3,300,000
	Program Net	*$3,300,000*	*$3,300,000*	*$2,203,170*	*$2,203,170*	*$2,203,170*	*$2,203,170*	*$2,681,461*	*$2,681,461*
	HB 974	$29,964,595	$29,964,595	$28,867,765	$28,867,765	$28,867,765	$28,867,765	$29,346,056	$29,346,056
Section 2: Georgia House of Representatives	*Agency Net*	*$3,300,000*	*$3,300,000*	*$2,203,170*	*$2,203,170*	*$2,203,170*	*$2,203,170*	*$2,681,461*	*$2,681,461*
FY2027 Budget	HB 974	$29,964,595	$29,964,595	$28,867,765	$28,867,765	$28,867,765	$28,867,765	$29,346,056	$29,346,056

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 3: Georgia General Assembly Joint Offices		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$23,364,111	$23,364,111	$23,364,111	$23,364,111	$23,364,111	$23,364,111	$23,364,111	$23,364,111
3.1 Ancillary Activities	HB 68	$15,476,476	$15,476,476	$15,476,476	$15,476,476	$15,476,476	$15,476,476	$15,476,476	$15,476,476
3.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		-	-	$132	$132	$132	$132	$132	$132
3.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	$1,531	$1,531	$1,531	$1,531	$1,531	$1,531
3.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($49,540)	($49,540)	($49,540)	($49,540)	($49,540)	($49,540)
3.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($292,342)	($292,342)	($292,342)	($292,342)	($292,342)	($292,342)
3.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$108,547	$108,547
3.1.6 Increase funds for legislative operations.		-	-	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Program Net	*$0*	*$0*	*($90,219)*	*($90,219)*	*($90,219)*	*($90,219)*	*$18,328*	*$18,328*
	HB 974	$15,476,476	$15,476,476	$15,386,257	$15,386,257	$15,386,257	$15,386,257	$15,494,804	$15,494,804
3.2 Legislative Fiscal Office	HB 68	$1,400,401	$1,400,401	$1,400,401	$1,400,401	$1,400,401	$1,400,401	$1,400,401	$1,400,401
3.2.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($58,468)	($58,468)	($58,468)	($58,468)	($58,468)	($58,468)
3.2.2 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		-	-	$37,358	$37,358	$37,358	$37,358	$37,358	$37,358
3.2.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$17,677	$17,677
	Program Net	*$0*	*$0*	*($21,110)*	*($21,110)*	*($21,110)*	*($21,110)*	*($3,433)*	*($3,433)*
	HB 974	$1,400,401	$1,400,401	$1,379,291	$1,379,291	$1,379,291	$1,379,291	$1,396,968	$1,396,968
3.3 Office of Legislative Counsel	HB 68	$6,487,234	$6,487,234	$6,487,234	$6,487,234	$6,487,234	$6,487,234	$6,487,234	$6,487,234
3.3.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($309,047)	($309,047)	($309,047)	($309,047)	($309,047)	($309,047)
3.3.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$108,474	$108,474
3.3.3 Increase funds for Georgia Laws digitization project.		-	-	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*$0*	*$0*	*$190,953*	*$190,953*	*$190,953*	*$190,953*	*$299,427*	*$299,427*
	HB 974	$6,487,234	$6,487,234	$6,678,187	$6,678,187	$6,678,187	$6,678,187	$6,786,661	$6,786,661
Section 3: Georgia General Assembly Joint Offices	*Agency Net*	*$0*	*$0*	*$79,624*	*$79,624*	*$79,624*	*$79,624*	*$314,322*	*$314,322*
FY2027 Budget	HB 974	$23,364,111	$23,364,111	$23,443,735	$23,443,735	$23,443,735	$23,443,735	$23,678,433	$23,678,433

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Section 4: Audits and Accounts, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$47,905,532	$47,965,532	$47,905,532	$47,965,532	$47,905,532	$47,965,532	$47,905,532	$47,965,532
4.1 Audit and Assurance Services	HB 68	$39,356,229	$39,416,229	$39,356,229	$39,416,229	$39,356,229	$39,416,229	$39,356,229	$39,416,229
4.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($3,021)	($3,021)	($3,021)	($3,021)	($3,021)	($3,021)
4.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($1,813,334)	($1,813,334)	($1,813,334)	($1,813,334)	($1,813,334)	($1,813,334)
4.1.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		-	-	$2,697	$2,697	$2,697	$2,697	$2,697	$2,697
4.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$557,304	$557,304
4.1.5 [P]Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.		$688,173	$688,173	$688,173	$688,173	$688,173	$688,173	$688,173	$688,173
4.1.6 [P]Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.		$464,162	$464,162	$464,162	$464,162	$464,162	$464,162	$464,162	$464,162
4.1.7 [P]Increase funds for three existing software subscriptions.		$354,578	$354,578	$354,578	$354,578	$354,578	$354,578	$354,578	$354,578
4.1.8 Increase funds to invest in agency cloud-based auditing software to strengthen audit capabilities and enhance efficiency, quality, and consistency in audit execution.		$248,021	$248,021	$248,021	$248,021	$248,021	$248,021	$248,021	$248,021
4.1.9 Provide funds to assume responsibility for additional public school system audits over a three-year period.		-	-	$1,684,500	$1,684,500	$1,579,552	$1,579,552	$1,579,552	$1,579,552
	Program Net	*$1,754,934*	*$1,754,934*	*$1,625,776*	*$1,625,776*	*$1,520,828*	*$1,520,828*	*$2,078,132*	*$2,078,132*
	HB 974	$41,111,163	$41,171,163	$40,982,005	$41,042,005	$40,877,057	$40,937,057	$41,434,361	$41,494,361
4.2 Departmental Administration (DOAA)	HB 68	$3,255,621	$3,255,621	$3,255,621	$3,255,621	$3,255,621	$3,255,621	$3,255,621	$3,255,621
4.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	$147	$147	$147	$147	$147	$147
4.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($194)	($194)	($194)	($194)	($194)	($194)
4.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($116,401)	($116,401)	($116,401)	($116,401)	($116,401)	($116,401)
4.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		-	-	$173	$173	$173	$173	$173	$173
4.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$42,061	$42,061
4.2.6 Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.		$64,527	$64,527	$64,527	$64,527	$64,527	$64,527	$64,527	$64,527
4.2.7 Increase funds for three existing software subscriptions.		$22,761	$22,761	$22,761	$22,761	$22,761	$22,761	$22,761	$22,761
	Program Net	*$87,288*	*$87,288*	*($28,987)*	*($28,987)*	*($28,987)*	*($28,987)*	*$13,074*	*$13,074*
	HB 974	$3,342,909	$3,342,909	$3,226,634	$3,226,634	$3,226,634	$3,226,634	$3,268,695	$3,268,695
4.3 Legislative Services	HB 68	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000	$2,243,000
4.4 Statewide Equalized Adjusted Property Tax Digest	HB 68	$3,050,682	$3,050,682	$3,050,682	$3,050,682	$3,050,682	$3,050,682	$3,050,682	$3,050,682
4.4.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($236)	($236)	($236)	($236)	($236)	($236)

Section 4: Audits and Accounts, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
4.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($141,463)	($141,463)	($141,463)	($141,463)	($141,463)	($141,463)
4.4.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	-	-	$210	$210	$210	$210	$210	$210
4.4.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$43,524	$43,524
4.4.5	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	$55,792	$55,792	$55,792	$55,792	$55,792	$55,792	$55,792	$55,792
4.4.6	Increase funds for three existing software subscriptions.	$27,661	$27,661	$27,661	$27,661	$27,661	$27,661	$27,661	$27,661
	Program Net	*$83,453*	*$83,453*	*($58,036)*	*($58,036)*	*($58,036)*	*($58,036)*	*($14,512)*	*($14,512)*
	HB 974	$3,134,135	$3,134,135	$2,992,646	$2,992,646	$2,992,646	$2,992,646	$3,036,170	$3,036,170
Section 4: Audits and Accounts, Department of	*Agency Net*	*$1,925,675*	*$1,925,675*	*$1,538,753*	*$1,538,753*	*$1,433,805*	*$1,433,805*	*$2,076,694*	*$2,076,694*
FY2027 Budget	HB 974	$49,831,207	$49,891,207	$49,444,285	$49,504,285	$49,339,337	$49,399,337	$49,982,226	$50,042,226

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$27,677,694	$27,827,694	$27,677,694	$27,827,694	$27,677,694	$27,827,694	$27,677,694	$27,827,694
5.1 Court of Appeals	HB 68	$27,677,694	$27,827,694	$27,677,694	$27,827,694	$27,677,694	$27,827,694	$27,677,694	$27,827,694
5.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	($3,944)	($3,944)	($3,944)	($3,944)	($3,944)	($3,944)
5.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	($4,015)	($4,015)	($4,015)	($4,015)	($4,015)	($4,015)
5.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($1,192,501)	($1,192,501)	($1,192,501)	($1,192,501)	($1,192,501)	($1,192,501)
5.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	-	-	$3,073	$3,073	$3,073	$3,073	$3,073	$3,073
5.1.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$380,366	$380,366
5.1.6	Increase funds to annualize judges' FY 2026 salary increase.	$592,672	$592,672	$592,672	$592,672	$723,144	$723,144	$723,144	$723,144
5.1.7	Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market values due to critical turnover of experienced senior-level staff (Phase 1 of a multi-year plan).*(S:Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market values due to critical turnover of experienced senior-level staff.) (CC:Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market values due to critical turnover of experienced senior-level staff.)*	$338,459	$338,459	$338,459	$338,459	$338,459	$338,459	$338,459	$338,459
5.1.8	Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover (Phase 1 of a multi-year plan).*(S:Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover.) (CC:Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover.)*	$109,272	$109,272	$109,272	$109,272	$109,272	$109,272	$109,272	$109,272
5.1.9	Increase funds for judges' salaries pursuant to O.C.G.A. 45-7-4 (HB 86 (2025 Session)).*(H & S:No) (CC:No)*	$387,065	$387,065	$0	$0	$0	$0	$0	$0
5.1.10	Increase funds to annualize commute funds for a new judge appointed January 1, 2025.	$40,000	$40,000	$40,000	$40,000	$10,000	$10,000	$25,000	$25,000
5.1.11	Increase funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Supreme Court.	$291,631	$291,631	$291,631	$291,631	$291,631	$291,631	$291,631	$291,631
5.1.12	Increase funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.*(S:Increase funds for the one-time purchase of an SUV made in the State of Georgia to be utilized by the Judicial Protection Services office.) (CC:Increase funds for the one-time purchase of an SUV made in the State of Georgia to be utilized by the Judicial Protection Services office.)*	$51,102	$51,102	$46,753	$46,753	$46,753	$46,753	$46,753	$46,753
5.1.13	Increase funds to annualize ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.	$197,000	$197,000	$197,000	$197,000	$197,000	$197,000	$197,000	$197,000
5.1.14	Recognize the Court's employer contribution fringe rate has grown to 103.6% as a percentage of salary prior to one statewide measure on State Health Benefit Plan reduction, and the entity is urged to consider policies and steps to reduce the actuarial liabilities.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*$2,007,201*	*$2,007,201*	*$418,400*	*$418,400*	*$518,872*	*$518,872*	*$914,238*	*$914,238*
	HB 974	$29,684,895	$29,834,895	$28,096,094	$28,246,094	$28,196,566	$28,346,566	$28,591,932	$28,741,932
Section 5: Appeals, Court of	*Agency Net*	*$2,007,201*	*$2,007,201*	*$418,400*	*$418,400*	*$518,872*	*$518,872*	*$914,238*	*$914,238*
FY2027 Budget	HB 974	$29,684,895	$29,834,895	$28,096,094	$28,246,094	$28,196,566	$28,346,566	$28,591,932	$28,741,932

Section 5: Appeals, Court of	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 6: Judicial Council		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$26,262,541	$30,729,228	$26,262,541	$30,729,228	$26,262,541	$30,729,228	$26,262,541	$30,729,228
6.1 Council of Accountability Court Judges	HB 68	$1,325,892	$1,325,892	$1,325,892	$1,325,892	$1,325,892	$1,325,892	$1,325,892	$1,325,892
6.1.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($46,118)	($46,118)	($46,118)	($46,118)	($46,118)	($46,118)
6.1.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$18,915	$18,915
	Program Net	*$0*	*$0*	*($46,118)*	*($46,118)*	*($46,118)*	*($46,118)*	*($27,203)*	*($27,203)*
	HB 974	$1,325,892	$1,325,892	$1,279,774	$1,279,774	$1,279,774	$1,279,774	$1,298,689	$1,298,689
6.2 Georgia Office of Dispute Resolution	HB 68	$0	$487,212	$0	$487,212	$0	$487,212	$0	$487,212
6.2.1 Increase funds to support the Schedule Alternative Dispute Resolution case management system.		$78,000	$78,000	$78,000	$78,000	$39,000	$39,000	$39,000	$39,000
6.2.2 Increase funds for one program coordinator.		$125,711	$125,711	$125,711	$125,711	$125,711	$125,711	$125,711	$125,711
	Program Net	*$203,711*	*$203,711*	*$203,711*	*$203,711*	*$164,711*	*$164,711*	*$164,711*	*$164,711*
	HB 974	$203,711	$690,923	$203,711	$690,923	$164,711	$651,923	$164,711	$651,923
6.3 Institute of Continuing Judicial Education	HB 68	$844,596	$1,797,799	$844,596	$1,797,799	$844,596	$1,797,799	$844,596	$1,797,799
6.3.1 Increase funds for one accounting paraprofessional position.		$63,228	$63,228	$63,228	$63,228	$63,228	$63,228	$63,228	$63,228
	Program Net	*$63,228*	*$63,228*	*$63,228*	*$63,228*	*$63,228*	*$63,228*	*$63,228*	*$63,228*
	HB 974	$907,824	$1,861,027	$907,824	$1,861,027	$907,824	$1,861,027	$907,824	$1,861,027
6.4 Judicial Council	HB 68	$18,476,799	$21,493,071	$18,476,799	$21,493,071	$18,476,799	$21,493,071	$18,476,799	$21,493,071
6.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	($536)	($536)	($536)	($536)	($536)	($536)
6.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($484)	($484)	($484)	($484)	($484)	($484)
6.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($349,454)	($349,454)	($349,454)	($349,454)	($349,454)	($349,454)
6.4.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		-	-	$6,192	$6,192	$6,192	$6,192	$6,192	$6,192
6.4.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$122,489	$122,489
6.4.6 Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000
6.4.7 Increase funds for continuity for the Georgia Case Management System project.		$586,649	$586,649	$586,649	$586,649	$195,550	$195,550	$391,100	$391,100
6.4.8 Increase funds for Civil Legal Services for families of indigent patients.*(H & S:No) (CC:No)*		$209,500	$209,500	$0	$0	$0	$0	$0	$0
6.4.9 Increase funds to contract with the Council of Superior Court Judges, the Prosecuting Attorneys' Council, and the Georgia Public Defender Council for the express purpose of speedy adjudication of individuals held in county jails charged with crimes specifically related to state prison contraband.*(S:Increase funds for one-time funding to contract with the Council of Superior Court Judges, the Prosecuting Attorneys' Council, and the Georgia Public Defender Council for the express purpose of speedy adjudication of individuals held in county jails charged with crimes specifically related to state prison contraband.) (CC:Increase funds to contract with the Council of Superior Court Judges, the Prosecuting Attorneys' Council, and the Georgia Public Defender Council for the express purpose of speedy adjudication of individuals held in county jails charged with crimes specifically related to state prison contraband.)*		-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

Section 6: Judicial Council		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
6.4.10	Study and report an alternative caseload formula in collaboration with the Administrative Office of the Courts, the House Budget and Research Office, and the Senate Budget and Evaluation Office and prepare to move to a new formula for determining additional judgeships that does not automatically lead to the creation of new judgeships each year, beginning in FY 2028.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*$896,149*	*$896,149*	*$1,342,367*	*$1,342,367*	*$951,268*	*$951,268*	*$1,269,307*	*$1,269,307*
	HB 974	$19,372,948	$22,389,220	$19,819,166	$22,835,438	$19,428,067	$22,444,339	$19,746,106	$22,762,378
6.5	**Judicial Qualifications Commission** HB 68	$1,593,094	$1,593,094	$1,593,094	$1,593,094	$1,593,094	$1,593,094	$1,593,094	$1,593,094
6.5.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($40,041)	($40,041)	($40,041)	($40,041)	($40,041)	($40,041)
6.5.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$21,871	$21,871
6.5.3	Increase funds for personnel for a second full-time investigator position.	$134,092	$134,092	$134,092	$134,092	$134,092	$134,092	$134,092	$134,092
6.5.4	Increase funds for security partnerships.	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000
6.5.5	Increase funds to support growing operational costs, including litigation before the Judicial Qualification Commission's Hearing Panel.*(S:Utilize existing funds ($50,000) and increase funds to support growing operations costs, including litigation before the Judicial Qualification Commission's Hearing Panel. (Total $75,000)) (CC:Utilize existing funds ($50,000) and increase funds to support growing operations costs, including litigation before the Judicial Qualification Commission's Hearing Panel. (Total $75,000))*	$75,000	$75,000	$75,000	$75,000	$25,000	$25,000	$25,000	$25,000
6.5.6	Increase funds for personnel for a fourth full-time attorney position.*(H:Increase funds for personnel for a fourth and fifth full-time attorney position.)(S:Increase funds for personnel for a fourth full-time attorney position.) (CC:Increase funds for personnel for a fourth full-time attorney position.)*	$167,614	$167,614	$335,228	$335,228	$167,614	$167,614	$167,614	$167,614
	Program Net	*$426,706*	*$426,706*	*$554,279*	*$554,279*	*$336,665*	*$336,665*	*$358,536*	*$358,536*
	HB 974	$2,019,800	$2,019,800	$2,147,373	$2,147,373	$1,929,759	$1,929,759	$1,951,630	$1,951,630
6.6	**Prosecuting Attorneys Qualifications Commission** HB 68	$1,125,000	$1,125,000	$1,125,000	$1,125,000	$1,125,000	$1,125,000	$1,125,000	$1,125,000
6.6.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($24,506)	($24,506)	($24,506)	($24,506)	($24,506)	($24,506)
6.6.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$10,789	$10,789
	Program Net	*$0*	*$0*	*($24,506)*	*($24,506)*	*($24,506)*	*($24,506)*	*($13,717)*	*($13,717)*
	HB 974	$1,125,000	$1,125,000	$1,100,494	$1,100,494	$1,100,494	$1,100,494	$1,111,283	$1,111,283
6.7	**Resource Center** HB 68	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000
6.7.1	Increase funds to offset reductions in other funding sources.*(S:No) (CC:No)*	$125,000	$125,000	$125,000	$125,000	$0	$0	$0	$0
	Program Net	*$125,000*	*$125,000*	*$125,000*	*$125,000*	*$0*	*$0*	*$0*	*$0*
	HB 974	$1,025,000	$1,025,000	$1,025,000	$1,025,000	$900,000	$900,000	$900,000	$900,000
The following appropriations are for agencies attached for administrative purposes.									
6.8	**Georgia State-wide Business Court** HB 68	$1,997,160	$2,007,160	$1,997,160	$2,007,160	$1,997,160	$2,007,160	$1,997,160	$2,007,160
6.8.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($56,385)	($56,385)	($56,385)	($56,385)	($56,385)	($56,385)

Section 6: Judicial Council		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
6.8.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$28,318	$28,318
6.8.3	Increase funds to increase judge salary to the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)), which includes the annualized increase ($22,271) consistent with appropriations effective January 1, 2026, and the annual increase ($19,168) in authorized salary.*(H & S:Increase funds to annualize judge salary effective January 1, 2026.) (CC:Increase funds to annualize judge salary effective January 1, 2026.)*	$41,439	$41,439	$22,271	$22,271	$22,271	$22,271	$22,271	$22,271
6.8.4	Increase funds to align salaries per O.C.G.A. 15-5A-11.	$8,747	$8,747	$8,747	$8,747	$8,747	$8,747	$8,747	$8,747
6.8.5	Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.	$30,386	$30,386	$30,386	$30,386	$30,386	$30,386	$30,386	$30,386
	Program Net	*$80,572*	*$80,572*	*$5,019*	*$5,019*	*$5,019*	*$5,019*	*$33,337*	*$33,337*
	HB 974	$2,077,732	$2,087,732	$2,002,179	$2,012,179	$2,002,179	$2,012,179	$2,030,497	$2,040,497
6.10	**Georgia Tax Court** HB 68	$0	$0	$0	$0	$0	$0	$0	$0
6.10.1	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$6,079	$6,079
6.10.2	Increase funds for judge salary at the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)).*(H & S:Increase funds for judge salary to mirror the Statewide Business Court judge salary effective January 1, 2026.) (CC:Increase funds for judge salary to mirror the Statewide Business Court judge salary effective January 1, 2026.)*	$113,302	$113,302	$346,517	$346,517	$346,517	$346,517	$346,517	$346,517
6.10.3	Increase funds for personal services for a staff attorney position.	$217,899	$217,899	$217,899	$217,899	$217,899	$217,899	$217,899	$217,899
6.10.4	Increase funds for one court administrator.	-	-	$95,054	$95,054	$95,054	$95,054	$95,054	$95,054
6.10.5	Increase funds for operating expenses.	-	-	$45,000	$45,000	$45,000	$45,000	$45,000	$45,000
6.10.6	Increase funds for software maintenance and equipment.	-	-	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
6.10.7	Increase funds for contracts.	-	-	$82,000	$82,000	$82,000	$82,000	$82,000	$82,000
	Program Net	*$331,201*	*$331,201*	*$801,470*	*$801,470*	*$801,470*	*$801,470*	*$807,549*	*$807,549*
	HB 974	$331,201	$331,201	$801,470	$801,470	$801,470	$801,470	$807,549	$807,549
Section 6: Judicial Council	*Agency Net*	*$2,126,567*	*$2,126,567*	*$3,024,450*	*$3,024,450*	*$2,251,737*	*$2,251,737*	*$2,655,748*	*$2,655,748*
FY2027 Budget	HB 974	$28,389,108	$32,855,795	$29,286,991	$33,753,678	$28,514,278	$32,980,965	$28,918,289	$33,384,976

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Section 7: Juvenile Courts		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$9,810,645	$9,878,131	$9,810,645	$9,878,131	$9,810,645	$9,878,131	$9,810,645	$9,878,131
7.1 Council of Juvenile Court Judges	HB 68	$2,026,916	$2,094,402	$2,026,916	$2,094,402	$2,026,916	$2,094,402	$2,026,916	$2,094,402
7.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	$487	$487	$487	$487	$487	$487
7.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($679)	($679)	($679)	($679)	($679)	($679)
7.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($59,981)	($59,981)	($59,981)	($59,981)	($59,981)	($59,981)
7.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$20,372	$20,372
	Program Net	*$0*	*$0*	*($60,173)*	*($60,173)*	*($60,173)*	*($60,173)*	*($39,801)*	*($39,801)*
	HB 974	$2,026,916	$2,094,402	$1,966,743	$2,034,229	$1,966,743	$2,034,229	$1,987,115	$2,054,601
7.2 Grants to Counties for Juvenile Court Judges	HB 68	$7,783,729	$7,783,729	$7,783,729	$7,783,729	$7,783,729	$7,783,729	$7,783,729	$7,783,729
7.2.1 Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).		$493,168	$493,168	$493,168	$493,168	$493,168	$493,168	$493,168	$493,168
	Program Net	*$493,168*	*$493,168*	*$493,168*	*$493,168*	*$493,168*	*$493,168*	*$493,168*	*$493,168*
	HB 974	$8,276,897	$8,276,897	$8,276,897	$8,276,897	$8,276,897	$8,276,897	$8,276,897	$8,276,897
Section 7: Juvenile Courts	*Agency Net*	*$493,168*	*$493,168*	*$432,995*	*$432,995*	*$432,995*	*$432,995*	*$453,367*	*$453,367*
FY2027 Budget	HB 974	$10,303,813	$10,371,299	$10,243,640	$10,311,126	$10,243,640	$10,311,126	$10,264,012	$10,331,498

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Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$131,005,428	$133,245,231	$131,005,428	$133,245,231	$131,005,428	$133,245,231	$131,005,428	$133,245,231
8.1 Conflict Case	HB 68	$1,700,282	$1,700,282	$1,700,282	$1,700,282	$1,700,282	$1,700,282	$1,700,282	$1,700,282
8.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	$936	$936	$936	$936	$936	$936
8.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($53,030)	($53,030)	($53,030)	($53,030)	($53,030)	($53,030)
8.1.3 Increase funds to annualize FY 2026 revised pay scale and one step increase for attorneys.		$41,729	$41,729	$41,729	$41,729	$41,729	$41,729	$41,729	$41,729
8.1.4 Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.		$5,597	$5,597	$5,597	$5,597	$5,597	$5,597	$5,597	$5,597
8.1.5 Provide funds for a one step increase for attorneys to support recruitment and retention needs.*(H & S:No) (CC:No)*		$16,819	$16,819	$0	$0	$0	$0	$0	$0
8.1.6 Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.*(S:Increase funds for a revised pay scale for attorneys to support recruitment and retention needs.) (CC:Increase funds for a revised pay scale for attorneys to support recruitment and retention needs.)*		$115,477	$115,477	$115,477	$115,477	$115,477	$115,477	$115,477	$115,477
8.1.7 Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program to reflect realignment.		($1,529,904)	($1,529,904)	($1,460,991)	($1,460,991)	($1,460,991)	($1,460,991)	($1,460,991)	($1,460,991)
8.1.8 Transfer funds from the Conflict Case program to the District Attorneys program to reflect realignment.		($150,000)	($150,000)	($150,000)	($150,000)	($150,000)	($150,000)	($150,000)	($150,000)
8.1.9 Reduce funds for conflict case travel.		($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)
	Program Net	*($1,700,282)*	*($1,700,282)*	*($1,700,282)*	*($1,700,282)*	*($1,700,282)*	*($1,700,282)*	*($1,700,282)*	*($1,700,282)*
	HB 974	$0	$0	$0	$0	$0	$0	$0	$0
8.2 Council of Superior Court Clerks	HB 68	$190,721	$190,721	$190,721	$190,721	$190,721	$190,721	$190,721	$190,721
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$190,721	$190,721	$190,721	$190,721	$190,721	$190,721	$190,721	$190,721
8.3 District Attorneys	HB 68	$118,315,041	$120,554,844	$118,315,041	$120,554,844	$118,315,041	$120,554,844	$118,315,041	$120,554,844
8.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	$92,555	$92,555	$92,555	$92,555	$92,555	$92,555
8.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($5,577,347)	($5,577,347)	($5,577,347)	($5,577,347)	($5,577,347)	($5,577,347)
8.3.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$3,864,090	$3,864,090
8.3.4 Provide funds to implement a new salary structure for district attorneys.*(H:Increase funds to set district attorney salary to $175,000 effective January 1, 2027.)(S:Increase funds to set district attorney salary to $175,000 effective January 1, 2027, contingent upon district attorney not receiving local supplemental pay.) (CC:Increase funds to set district attorney salary to $175,000 effective January 1, 2027, contingent upon district attorney local supplement being compliant with HB 1020 (2026 Session).)*		$5,071,316	$5,071,316	$1,570,584	$1,570,584	$1,570,584	$1,570,584	$1,570,584	$1,570,584
8.3.5 Provide funds for a one step increase for assistant district attorneys to support recruitment and retention needs.*(H & S:No) (CC:No)*		$3,935,080	$3,935,080	$0	$0	$0	$0	$0	$0
8.3.6 Increase funds to annualize FY 2026 revised pay scale and one step increase for assistant district attorneys.		$5,074,284	$5,074,284	$5,074,284	$5,074,284	$5,074,284	$5,074,284	$5,074,284	$5,074,284

Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
8.3.7	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	$414,015	$414,015	$414,015	$414,015	$414,015	$414,015	$414,015	$414,015
8.3.8	Increase funds to annualize additional assistant district attorney positions for new judgeships in Alapaha and Douglas Judicial Circuits.	$179,746	$179,746	$179,746	$179,746	$179,746	$179,746	$179,746	$179,746
8.3.9	Provide funds for one investigator, one victim advocate, and two secretaries for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	$467,594	$467,594	$467,594	$467,594	$467,594	$467,594	$467,594	$467,594
8.3.10	Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs.*(H:Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs effective January 1, 2027.)(S:Provide funds for a revised pay scale for assistant district attorneys to support recruitment and retention needs effective January 1, 2027.) (CC:Provide funds for a revised pay scale for assistant district attorneys to support recruitment and retention needs effective January 1, 2027.)*	$11,447,035	$11,447,035	$5,723,518	$5,723,518	$5,723,518	$5,723,518	$5,723,518	$5,723,518
8.3.11	Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.*(H:Provide funds for four additional assistant district attorney positions for new judgeships in the Atlanta, Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.)(S:Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.) (CC:Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.)*	$302,565	$302,565	$403,420	$403,420	$302,565	$302,565	$302,565	$302,565
8.3.12	Transfer funds from the Conflict Case program to the District Attorneys program for conflict case travel.	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000
8.3.13	Increase intra-state government transfers to reflect a change in the Department of Human Services Child Support Services contract (Department of Human Services grant funds).*(H & S:Yes) (CC:Yes)*	$0	$400,724	$0	$400,724	$0	$400,724	$0	$400,724
8.3.14	Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate from 8.89% to 9.10%.	-	-	$14,188	$14,188	$14,188	$14,188	$14,188	$14,188
8.3.15	Reduce funds to align budget with expenditures with surplus projected by agency. *(CC:No)*	-	-	-	-	($2,787,946)	($2,787,946)	$0	$0
	Program Net	*$27,041,635*	*$27,442,359*	*$8,512,557*	*$8,913,281*	*$5,623,756*	*$6,024,480*	*$12,275,792*	*$12,676,516*
	HB 974	$145,356,676	$147,997,203	$126,827,598	$129,468,125	$123,938,797	$126,579,324	$130,590,833	$133,231,360
8.4	**Prosecuting Attorney's Council** HB 68	$10,799,384	$10,799,384	$10,799,384	$10,799,384	$10,799,384	$10,799,384	$10,799,384	$10,799,384
8.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	-	-	$32	$32	$32	$32
8.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	$6,287	$6,287	$6,287	$6,287	$6,287	$6,287
8.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($356,032)	($356,032)	($356,032)	($356,032)	($356,032)	($356,032)
8.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	-	-	-	-	$25,348	$25,348	$25,348	$25,348
8.4.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$128,267	$128,267
8.4.6	Increase funds to annualize FY 2026 revised pay scale and one step increase for attorneys.	$109,347	$109,347	$109,347	$109,347	$109,347	$109,347	$109,347	$109,347
8.4.7	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	$77,113	$77,113	$77,113	$77,113	$77,113	$77,113	$77,113	$77,113
8.4.8	Provide funds for a one step increase for attorneys to support recruitment and retention needs.*(H & S:No) (CC:No)*	$52,110	$52,110	$0	$0	$0	$0	$0	$0

Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
8.4.9	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.*(S:Increase funds for a revised pay scale for attorneys to support recruitment and retention needs.) (CC:Increase funds for a revised pay scale for attorneys to support recruitment and retention needs.)*	$327,686	$327,686	$327,686	$327,686	$327,686	$327,686	$327,686	$327,686
8.4.10	Provide funds for one victim advocate.*(S:No) (CC:Provide funds for one victim advocate.)*	$115,094	$115,094	$115,094	$115,094	$0	$0	$115,094	$115,094
8.4.11	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program for conflict case personnel and travel.	$1,529,904	$1,529,904	$1,460,991	$1,460,991	$1,460,991	$1,460,991	$1,460,991	$1,460,991
8.4.12	Increase funds to reflect an increase in employer retirement contributions for elected solicitors-general and solicitor-general staff in Bibb and DeKalb counties.	-	-	$132,511	$132,511	$132,511	$132,511	$132,511	$132,511
8.4.13	Reduce funds for one-time funding for Gang Tracker Case Management System.	-	-	-	-	($690,000)	($690,000)	($690,000)	($690,000)
8.4.14	Reduce funds to align budget with expenditures with surplus projected by agency. *(CC:No)*	-	-	-	-	($510,612)	($510,612)	$0	$0
8.4.15	Utilize existing funds ($277,325) for the animal cruelty database pursuant to SB 587 (2026 Legislative Session).*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*$2,211,254*	*$2,211,254*	*$1,872,997*	*$1,872,997*	*$582,671*	*$582,671*	*$1,336,644*	*$1,336,644*
	HB 974	$13,010,638	$13,010,638	$12,672,381	$12,672,381	$11,382,055	$11,382,055	$12,136,028	$12,136,028
Section 8: Prosecuting Attorneys	*Agency Net*	*$27,552,607*	*$27,953,331*	*$8,685,272*	*$9,085,996*	*$4,506,145*	*$4,906,869*	*$11,912,154*	*$12,312,878*
FY2027 Budget	HB 974	$158,558,035	$161,198,562	$139,690,700	$142,331,227	$135,511,573	$138,152,100	$142,917,582	$145,558,109

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 9: Superior Courts		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$103,428,047	$103,510,797	$103,428,047	$103,510,797	$103,428,047	$103,510,797	$103,428,047	$103,510,797
9.1 Council of Superior Court Judges	HB 68	$1,950,532	$2,005,532	$1,950,532	$2,005,532	$1,950,532	$2,005,532	$1,950,532	$2,005,532
9.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	$122	$122	$122	$122	$122	$122
9.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($88,657)	($88,657)	($88,657)	($88,657)	($88,657)	($88,657)
9.1.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$27,250	$27,250
9.1.4 Provide funds for personal services for one human resources generalist position.		$125,711	$125,711	$125,711	$125,711	$125,711	$125,711	$125,711	$125,711
9.1.5 Increase funds for targeted retention initiatives for staff.*(S:No) (CC:Increase funds for targeted retention initiatives for staff.)*		$100,565	$100,565	$100,565	$100,565	$0	$0	$100,565	$100,565
	Program Net	*$226,276*	*$226,276*	*$137,741*	*$137,741*	*$37,176*	*$37,176*	*$164,991*	*$164,991*
	HB 974	$2,176,808	$2,231,808	$2,088,273	$2,143,273	$1,987,708	$2,042,708	$2,115,523	$2,170,523
9.2 Judicial Administrative Districts	HB 68	$3,487,043	$3,499,793	$3,487,043	$3,499,793	$3,487,043	$3,499,793	$3,487,043	$3,499,793
9.2.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($160,692)	($160,692)	($160,692)	($160,692)	($160,692)	($160,692)
9.2.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$51,618	$51,618
9.2.3 Increase funds for targeted recruitment and retention initiatives.*(S:No) (CC:Increase funds for targeted recruitment and retention initiatives.)*		$505,566	$505,566	$505,566	$505,566	$0	$0	$250,250	$250,250
	Program Net	*$505,566*	*$505,566*	*$344,874*	*$344,874*	*($160,692)*	*($160,692)*	*$141,176*	*$141,176*
	HB 974	$3,992,609	$4,005,359	$3,831,917	$3,844,667	$3,326,351	$3,339,101	$3,628,219	$3,640,969
9.3 Superior Court Judges	HB 68	$97,990,472	$98,005,472	$97,990,472	$98,005,472	$97,990,472	$98,005,472	$97,990,472	$98,005,472
9.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	($4,109)	($4,109)	($4,109)	($4,109)	($4,109)	($4,109)
9.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		-	-	($4,499,577)	($4,499,577)	($4,499,577)	($4,499,577)	($4,499,577)	($4,499,577)
9.3.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		-	-	$17,029	$17,029	$17,029	$17,029	$17,029	$17,029
9.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$3,485,736	$3,485,736
9.3.5 Increase funds for the employer contribution rate for Judicial Retirement System from 8.89% to 9.10%.		$97,112	$97,112	$97,112	$97,112	$97,112	$97,112	$97,112	$97,112
9.3.6 Provide funds to annualize the cost of implementing the new judicial salary structure pursuant to HB 85 (2025 Session).		$9,643,451	$9,643,451	$9,643,451	$9,643,451	$9,643,451	$9,643,451	$9,643,451	$9,643,451
9.3.7 Provide funds to annualize the cost of the new judgeship in the Alapaha Circuit created in HB 55 (2025 Session).		$225,847	$225,847	$225,847	$225,847	$225,847	$225,847	$225,847	$225,847
9.3.8 Provide funds to annualize the cost of the new judgeship in the Augusta Circuit created in SB 145 (2025 Session).		$225,847	$225,847	$225,847	$225,847	$225,847	$225,847	$225,847	$225,847
9.3.9 Provide funds to annualize the cost of the new judgeship in the Douglas Circuit created in SB 88 (2025 Session).		$225,847	$225,847	$225,847	$225,847	$225,847	$225,847	$225,847	$225,847
9.3.10 Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026, created in HB 55 (2025 Session).		$84,964	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964

Section 9: Superior Courts		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
9.3.11	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026, created in SB 145 (2025 Session).	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964
9.3.12	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026, created in SB 88 (2025 Session).	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964	$84,964
9.3.13	Provide funds to increase superior court judge salaries to the allowable annual salary pursuant to the funding formula in HB 85 (2025 Session).*(H & S:No) (CC:No)*	$6,228,546	$6,228,546	$0	$0	$0	$0	$0	$0
9.3.14	Provide additional funds for senior judge usage.*(S:Increase funds and recognize base funding ($1,610,392) for senior judge usage pending pause of creation of new superior court judgeships as the legislature and judiciary determine need (Total Funds: $2,548,187).) (CC:Provide additional funds for senior judge usage.)*	$635,230	$635,230	$635,230	$635,230	$937,795	$937,795	$635,230	$635,230
9.3.15	Provide funds for the creation of one additional judgeship in the Middle Circuit effective July 1, 2026.*(H & S:Provide funds for the creation of one additional judgeship in the Middle Circuit effective January 1, 2027.) (CC:Provide funds for the creation of one additional judgeship in the Middle Circuit effective January 1, 2027.)*	$538,519	$538,519	$269,260	$269,260	$269,260	$269,260	$269,260	$269,260
9.3.16	Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective July 1, 2026.*(H & S:Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective January 1, 2027.) (CC:Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective January 1, 2027.)*	$538,519	$538,519	$269,260	$269,260	$269,260	$269,260	$269,260	$269,260
9.3.17	Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective July 1, 2026.*(H & S:Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective January 1, 2027.) (CC:Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective January 1, 2027.)*	$538,519	$538,519	$269,260	$269,260	$269,260	$269,260	$269,260	$269,260
9.3.18	Reduce funds for the initial equipment set-up funds for the Houston Circuit new judgeship created in HB 960 (2024 Session).	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)
9.3.19	Reduce funds for the initial equipment set-up funds for the Tifton Circuit new judgeship created in HB 906 (2024 Session).	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)	($30,250)
9.3.20	Provide funds for the creation of one additional judgeship in the Atlanta Circuit effective January 1, 2027.*(S:No) (CC:No)*	-	-	$269,260	$269,260	$0	$0	$0	$0
9.3.21	Increase funds for staffing needs.	-	-	-	-	-	-	$87,323	$87,323
	Program Net	*$19,091,829*	*$19,091,829*	*$7,838,109*	*$7,838,109*	*$7,871,414*	*$7,871,414*	*$11,141,908*	*$11,141,908*
	HB 974	$117,082,301	$117,097,301	$105,828,581	$105,843,581	$105,861,886	$105,876,886	$109,132,380	$109,147,380
Section 9: Superior Courts	*Agency Net*	*$19,823,671*	*$19,823,671*	*$8,320,724*	*$8,320,724*	*$7,747,898*	*$7,747,898*	*$11,448,075*	*$11,448,075*
FY2027 Budget	HB 974	$123,251,718	$123,334,468	$111,748,771	$111,831,521	$111,175,945	$111,258,695	$114,876,122	$114,958,872

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Section 10: Supreme Court		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$19,622,337	$21,482,160	$19,622,337	$21,482,160	$19,622,337	$21,482,160	$19,622,337	$21,482,160
10.1 Supreme Court of Georgia	HB 68	$19,622,337	$21,482,160	$19,622,337	$21,482,160	$19,622,337	$21,482,160	$19,622,337	$21,482,160
10.1.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	($6,818)	($6,818)	($6,818)	($6,818)	($6,818)	($6,818)
10.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	($12,978)	($12,978)	($12,978)	($12,978)	($12,978)	($12,978)
10.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	-	-	($806,011)	($806,011)	($806,011)	($806,011)	($806,011)	($806,011)
10.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	-	-	$4,395	$4,395	$4,395	$4,395	$4,395	$4,395
10.1.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$270,013	$270,013
10.1.6	Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.	$25,399	$25,399	$25,399	$25,399	$25,399	$25,399	$25,399	$25,399
10.1.7	Provide funds to increase Justice salaries to the maximum authorized salary permitted by O.C.G.A. 45-7-4 (HB 86 (2025 Session)). Includes annualized increase ($366,612) consistent with appropriation effective January 1, 2026, and annual increase ($238,382) in authorized salary.*(H & S:Increase funds to annualize justice salary increase effective January 1, 2026.) (CC:Increase funds to annualize justice salary increase effective January 1, 2026.)*	$604,994	$604,994	$366,612	$366,612	$485,817	$485,817	$445,686	$445,686
10.1.8	Provide funds to annualize FY 2026 attorneys and professional staff salary enhancement appropriation effective January 1, 2026.	$229,891	$229,891	$229,891	$229,891	$229,891	$229,891	$229,891	$229,891
10.1.9	Provide funds to annualize FY 2026 court staff salary enhancement appropriation effective January 1, 2026.	$43,156	$43,156	$43,156	$43,156	$43,156	$43,156	$43,156	$43,156
10.1.10	Provide funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Court of Appeals.	$291,632	$291,632	$291,632	$291,632	$291,632	$291,632	$291,632	$291,632
10.1.11	Provide funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.*(S:Increase funds for the one-time purchase of an SUV made in the State of Georgia to be utilized by the Judicial Protection Services office.) (CC:Increase funds for the one-time purchase of an SUV made in the State of Georgia to be utilized by the Judicial Protection Services office.)*	$55,450	$55,450	$46,753	$46,753	$46,753	$46,753	$46,753	$46,753
10.1.12	Recognize that the Court's employer contribution fringe rate has grown to 103.6% as a percentage of salary prior to one statewide measure on State Health Benefit Plan reduction, and the entity is urged to consider policies and steps to reduce the actuarial liabilities.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*$1,250,522*	*$1,250,522*	*$182,031*	*$182,031*	*$301,236*	*$301,236*	*$531,118*	*$531,118*
	HB 974	$20,872,859	$22,732,682	$19,804,368	$21,664,191	$19,923,573	$21,783,396	$20,153,455	$22,013,278
Section 10: Supreme Court	*Agency Net*	*$1,250,522*	*$1,250,522*	*$182,031*	*$182,031*	*$301,236*	*$301,236*	*$531,118*	*$531,118*
FY2027 Budget	HB 974	$20,872,859	$22,732,682	$19,804,368	$21,664,191	$19,923,573	$21,783,396	$20,153,455	$22,013,278

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Section 11: Accounting Office, State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$8,434,126	$35,020,291	$8,434,126	$35,020,291	$8,434,126	$35,020,291	$8,434,126	$35,020,291
11.1 Administration (SAO)	HB 68	$371,853	$1,285,225	$371,853	$1,285,225	$371,853	$1,285,225	$371,853	$1,285,225
11.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($729)	($729)	($729)	($729)	($729)	($729)	($729)	($729)
11.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($10,301)	($10,301)	($10,301)	($10,301)	($10,301)	($10,301)	($10,301)	($10,301)
11.1.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$1,951	$1,951	$1,951	$1,951	$1,951	$1,951	$1,951	$1,951
11.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$4,078	$4,078
Program Net		*($9,079)*	*($9,079)*	*($9,079)*	*($9,079)*	*($9,079)*	*($9,079)*	*($5,001)*	*($5,001)*
	HB 974	$362,774	$1,276,146	$362,774	$1,276,146	$362,774	$1,276,146	$366,852	$1,280,224
11.2 Financial Systems	HB 68	$0	$23,427,195	$0	$23,427,195	$0	$23,427,195	$0	$23,427,195
11.2.1 Increase funds to reflect an adjustment in ERP Billings to reflect the projected cost of operating and maintaining the statewide financial and human capital management systems.		$0	$3,588,655	$0	$3,588,655	$0	$3,588,655	$0	$3,588,655
Program Net		*$0*	*$3,588,655*	*$0*	*$3,588,655*	*$0*	*$3,588,655*	*$0*	*$3,588,655*
	HB 974	$0	$27,015,850	$0	$27,015,850	$0	$27,015,850	$0	$27,015,850
11.3 Shared Services	HB 68	$967,930	$2,831,716	$967,930	$2,831,716	$967,930	$2,831,716	$967,930	$2,831,716
11.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($3,289)	($3,289)	($3,289)	($3,289)	($3,289)	($3,289)	($3,289)	($3,289)
11.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($46,501)	($46,501)	($46,501)	($46,501)	($46,501)	($46,501)	($46,501)	($46,501)
11.3.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$8,621	$8,621
Program Net		*($49,790)*	*($49,790)*	*($49,790)*	*($49,790)*	*($49,790)*	*($49,790)*	*($41,169)*	*($41,169)*
	HB 974	$918,140	$2,781,926	$918,140	$2,781,926	$918,140	$2,781,926	$926,761	$2,790,547
11.4 Statewide Accounting and Reporting	HB 68	$2,885,818	$3,267,630	$2,885,818	$3,267,630	$2,885,818	$3,267,630	$2,885,818	$3,267,630
11.4.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($9,400)	($9,400)	($9,400)	($9,400)	($9,400)	($9,400)	($9,400)	($9,400)
11.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($132,904)	($132,904)	($132,904)	($132,904)	($132,904)	($132,904)	($132,904)	($132,904)
11.4.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$44,620	$44,620
Program Net		*($142,304)*	*($142,304)*	*($142,304)*	*($142,304)*	*($142,304)*	*($142,304)*	*($97,684)*	*($97,684)*
	HB 974	$2,743,514	$3,125,326	$2,743,514	$3,125,326	$2,743,514	$3,125,326	$2,788,134	$3,169,946
The following appropriations are for agencies attached for administrative purposes.									
11.5 Georgia State Board of Accountancy	HB 68	$902,213	$902,213	$902,213	$902,213	$902,213	$902,213	$902,213	$902,213
11.5.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($35,519)	($35,519)	($35,519)	($35,519)	($35,519)	($35,519)	($35,519)	($35,519)

Section 11: Accounting Office, State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
11.5.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$11,286	$11,286
11.5.3	Utilize projected cost savings resulting from database migration to address increased operational costs.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*($35,519)*	*($35,519)*	*($35,519)*	*($35,519)*	*($35,519)*	*($35,519)*	*($24,233)*	*($24,233)*
	HB 974	$866,694	$866,694	$866,694	$866,694	$866,694	$866,694	$877,980	$877,980
11.6	**State Ethics Commission** HB 68	$3,306,312	$3,306,312	$3,306,312	$3,306,312	$3,306,312	$3,306,312	$3,306,312	$3,306,312
11.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$8,057	$8,057	$8,057	$8,057	$8,057	$8,057	$8,057	$8,057
11.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($121,826)	($121,826)	($121,826)	($121,826)	($121,826)	($121,826)	($121,826)	($121,826)
11.6.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$37,333	$37,333
11.6.4	Increase funds for one attorney and one trainer position to manage new filing responsibilities pursuant to SB 199 (2025 Session).	$237,900	$237,900	$237,900	$237,900	$237,900	$237,900	$237,900	$237,900
	Program Net	*$124,131*	*$124,131*	*$124,131*	*$124,131*	*$124,131*	*$124,131*	*$161,464*	*$161,464*
	HB 974	$3,430,443	$3,430,443	$3,430,443	$3,430,443	$3,430,443	$3,430,443	$3,467,776	$3,467,776
Section 11: Accounting Office, State	*Agency Net*	*($112,561)*	*$3,476,094*	*($112,561)*	*$3,476,094*	*($112,561)*	*$3,476,094*	*($6,623)*	*$3,582,032*
FY2027 Budget	HB 974	$8,321,565	$38,496,385	$8,321,565	$38,496,385	$8,321,565	$38,496,385	$8,427,503	$38,602,323

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$21,323,123	$309,146,714	$21,323,123	$309,146,714	$21,323,123	$309,146,714	$21,323,123	$309,146,714
12.1 Certificate of Need Appeal Panel	HB 68	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506	$39,506
12.2 Departmental Administration (DOAS)	HB 68	$810,000	$9,615,905	$810,000	$9,615,905	$810,000	$9,615,905	$810,000	$9,615,905
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$810,000	$9,615,905	$810,000	$9,615,905	$810,000	$9,615,905	$810,000	$9,615,905
12.3 Fleet Management	HB 68	$0	$1,707,160	$0	$1,707,160	$0	$1,707,160	$0	$1,707,160
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$1,707,160	$0	$1,707,160	$0	$1,707,160	$0	$1,707,160
12.4 Human Resources Administration	HB 68	$0	$14,372,588	$0	$14,372,588	$0	$14,372,588	$0	$14,372,588
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$14,372,588	$0	$14,372,588	$0	$14,372,588	$0	$14,372,588
12.5 Risk Management	HB 68	$2,145,754	$223,520,537	$2,145,754	$223,520,537	$2,145,754	$223,520,537	$2,145,754	$223,520,537
12.5.1 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$31	$31
12.5.2 Redirect funds to reflect a shift of 15% of workers compensation insurance billings to the property insurance risk pool to align billing revenues with excess insurance and claims expenses.*(G:Yes)(H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$31*	*$31*
	HB 974	$2,145,754	$223,520,537	$2,145,754	$223,520,537	$2,145,754	$223,520,537	$2,145,785	$223,520,568
12.6 State Purchasing	HB 68	$0	$21,671,215	$0	$21,671,215	$0	$21,671,215	$0	$21,671,215
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$21,671,215	$0	$21,671,215	$0	$21,671,215	$0	$21,671,215
12.7 Surplus Property	HB 68	$0	$2,266,548	$0	$2,266,548	$0	$2,266,548	$0	$2,266,548
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$2,266,548	$0	$2,266,548	$0	$2,266,548	$0	$2,266,548
12.8 Wrongful Conviction and Incarceration Compensation Trust Fund	HB 68	$0	$0	$0	$0	$0	$0	$0	$0
12.8.1 Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session).*(G:Yes)(H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
12.8.2 Reflect new program purpose statement.*(G:Yes)(H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$0	$0	$0	$0	$0	$0	$0

The following appropriations are for agencies attached for administrative purposes.

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.9 Georgia Tax Tribunal	HB 68	$582,689	$582,689	$582,689	$582,689	$582,689	$582,689	$582,689	$582,689
12.9.1 Eliminate funds to reflect the elimination of the Georgia Tax Tribunal and creation of the Georgia Tax Court as a distinct judicial branch agency pursuant to HB 1267 (2024 Session).		($582,689)	($582,689)	($582,689)	($582,689)	($582,689)	($582,689)	($582,689)	($582,689)
	Program Net	*($582,689)*	*($582,689)*	*($582,689)*	*($582,689)*	*($582,689)*	*($582,689)*	*($582,689)*	*($582,689)*
	HB 974	$0	$0	$0	$0	$0	$0	$0	$0
12.10 Office of State Administrative Hearings	HB 68	$2,745,174	$6,787,422	$2,745,174	$6,787,422	$2,745,174	$6,787,422	$2,745,174	$6,787,422
12.10.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($196)	($196)	($196)	($196)	($196)	($196)	($196)	($196)
12.10.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($158,326)	($158,326)	($158,326)	($158,326)	($158,326)	($158,326)	($158,326)	($158,326)
12.10.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$46,425	$46,425
	Program Net	*($158,522)*	*($158,522)*	*($158,522)*	*($158,522)*	*($158,522)*	*($158,522)*	*($112,097)*	*($112,097)*
	HB 974	$2,586,652	$6,628,900	$2,586,652	$6,628,900	$2,586,652	$6,628,900	$2,633,077	$6,675,325
12.11 Office of the State Treasurer	HB 68	$0	$13,583,144	$0	$13,583,144	$0	$13,583,144	$0	$13,583,144
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$13,583,144	$0	$13,583,144	$0	$13,583,144	$0	$13,583,144
12.12 Payments to Georgia Technology Authority	HB 68	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000
12.12.1 Recognize a decrease in billings for telecommunications and infrastructure to reflect renegotiated service contracts.*(G:Yes)(H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
12.12.2 Utilize $1,500,000 in Technology Empowerment Fund (TEF) interest earnings to replace the Department of Education Capital Outlay Planning System (COPS). *(CC:Yes)*		-	-	-	-	-	-	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Section 12: Administrative Services, Department of	*Agency Net*	*($741,211)*	*($741,211)*	*($741,211)*	*($741,211)*	*($741,211)*	*($741,211)*	*($694,755)*	*($694,755)*
FY2027 Budget	HB 974	$20,581,912	$308,405,503	$20,581,912	$308,405,503	$20,581,912	$308,405,503	$20,628,368	$308,451,959

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 13: Agriculture, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$70,606,640	$82,183,486	$70,606,640	$82,183,486	$70,606,640	$82,183,486	$70,606,640	$82,183,486
State General Funds		$68,381,073		$68,381,073		$68,381,073		$68,381,073	
Georgia Agricultural Trust Fund		$2,225,567		$2,225,567		$2,225,567		$2,225,567	
13.1 Athens and Tifton Veterinary Laboratories	HB 68	$4,175,403	$4,175,403	$4,175,403	$4,175,403	$4,175,403	$4,175,403	$4,175,403	$4,175,403
13.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$5,482	$5,482	$5,482	$5,482	$5,482	$5,482	$5,482	$5,482
	Program Net	*$5,482*	*$5,482*	*$5,482*	*$5,482*	*$5,482*	*$5,482*	*$5,482*	*$5,482*
	HB 974	$4,180,885	$4,180,885	$4,180,885	$4,180,885	$4,180,885	$4,180,885	$4,180,885	$4,180,885
13.2 Center for Rural Prosperity and Innovation	HB 68	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,392,985
13.2.1 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$12,356	$12,356
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$12,356*	*$12,356*
	HB 974	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,392,985	$2,405,341	$2,405,341
13.3 Consumer Protection	HB 68	$38,803,395	$48,474,540	$38,803,395	$48,474,540	$38,803,395	$48,474,540	$38,803,395	$48,474,540
13.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$3,490	$3,490	$3,490	$3,490	$3,490	$3,490	$3,490	$3,490
13.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$38,852	$38,852	$38,852	$38,852	$38,852	$38,852	$38,852	$38,852
13.3.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$2,801	$2,801	$2,801	$2,801	$2,801	$2,801	$2,801	$2,801
13.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,607,447)	($1,607,447)	($1,607,447)	($1,607,447)	($1,607,447)	($1,607,447)	($1,607,447)	($1,607,447)
13.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$18,939	$18,939	$18,939	$18,939	$18,939	$18,939	$18,939	$18,939
13.3.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$560,588	$560,588
13.3.7 Reduce one-time funds for Highly Pathogenic Avian Influenza and emergency response.		($450,000)	($450,000)	($450,000)	($450,000)	($450,000)	($450,000)	($450,000)	($450,000)
13.3.8 Increase funds for the operation and maintenance of new Food Safety division software.*(H & S:Provide funds for the operation and maintenance of new inspection software.) (CC:Provide funds for the operation and maintenance of new inspection software.)*		$140,000	$140,000	$293,000	$293,000	$293,000	$293,000	$293,000	$293,000
13.3.9 Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.		$576,949	$576,949	$576,949	$576,949	$576,949	$576,949	$576,949	$576,949
13.3.10 Increase funds for personnel to reflect increased retention of Consumer Protection positions.*(H & S:Increase funds to address recruitment and retention of Consumer Protection positions.) (CC:Increase funds to address recruitment and retention of Consumer Protection positions.)*		$1,052,444	$1,052,444	$2,104,888	$2,104,888	$2,104,888	$2,104,888	$2,104,888	$2,104,888
13.3.11 Provide funds to address emerging threats impacting the agricultural industry.*(S:Increase funds to respond to threats impacting the agricultural industry.) (CC:Increase funds to respond to threats impacting the agricultural industry.)*		-	-	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000
13.3.12 Increase funds for emerging pepper weevil threat.		-	-	-	-	$80,000	$80,000	$80,000	$80,000
13.3.13 Transfer funds and positions from the Consumer Protection program to the Law Enforcement (DOA) program for transparency. *(CC:Transfer funds from the Consumer Protection program to the Agriculture*		-	-	-	-	($1,055,866)	($1,055,866)	($2,672,277)	($2,672,277)

Section 13: Agriculture, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
	Protection, Response, and Enforcement program to ensure appropriate resources and funding to protect farmers and consumers and address emerging threats and natural disasters impacting agriculture.)								
13.3.14	Transfer funds from the Department of Agriculture to the Department of Natural Resources to consolidate the Feral Hog Task Force.	-	-	-	-	-	-	($150,000)	($150,000)
	Program Net	*($223,972)*	*($223,972)*	*$1,431,472*	*$1,431,472*	*$455,606*	*$455,606*	*($750,217)*	*($750,217)*
	HB 974	$38,579,423	$48,250,568	$40,234,867	$49,906,012	$39,259,001	$48,930,146	$38,053,178	$47,724,323
13.4	**Departmental Administration (DOA)** HB 68	$8,264,713	$9,314,713	$8,264,713	$9,314,713	$8,264,713	$9,314,713	$8,264,713	$9,314,713
13.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$562	$562	$562	$562	$562	$562	$562	$562
13.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$9,509	$9,509	$9,509	$9,509	$9,509	$9,509	$9,509	$9,509
13.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($393,432)	($393,432)	($393,432)	($393,432)	($393,432)	($393,432)	($393,432)	($393,432)
13.4.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$126,152	$126,152
13.4.5	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	$37,273	$37,273	$37,273	$37,273	$37,273	$37,273	$37,273	$37,273
13.4.6	Eliminate one-time funds for agricultural projects.	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)
13.4.7	Transfer funds from the Department of Agriculture to the Department of Natural Resources to consolidate the Feral Hog Task Force. *(CC:No)*	-	-	-	-	($150,000)	($150,000)	$0	$0
13.4.8	Provide funds for agricultural projects.*(S:Increase funds for one-time funding for agricultural projects.) (CC:Increase funds for one-time funding for agricultural projects.)*	-	-	$100,000	$100,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000
	Program Net	*($596,088)*	*($596,088)*	*($496,088)*	*($496,088)*	*$853,912*	*$853,912*	*$1,130,064*	*$1,130,064*
	HB 974	$7,668,625	$8,718,625	$7,768,625	$8,818,625	$9,118,625	$10,168,625	$9,394,777	$10,444,777
13.5	**Agriculture Protection, Response, and Enforcement** HB 68	$0	$0	$0	$0	$0	$0	$0	$0
13.5.1	Reflect a new program and purpose statement.*(H & S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
13.5.2	Transfer funds and positions from the Consumer Protection program to the Law Enforcement (DOA) program for transparency. *(CC:Transfer funds from Consumer Protection program to Agriculture Protection, Response, and Enforcement program to ensure appropriate resources and funding to protect farmers and consumers and address emerging threats and natural disasters impacting agriculture.)*	-	-	-	-	$1,055,866	$1,055,866	$2,672,277	$2,672,277
	Program Net	*$0*	*$0*	*$0*	*$0*	*$1,055,866*	*$1,055,866*	*$2,672,277*	*$2,672,277*
	HB 974	$0	$0	$0	$0	$1,055,866	$1,055,866	$2,672,277	$2,672,277
13.6	**Marketing and Promotion** HB 68	$8,453,282	$9,308,983	$8,453,282	$9,308,983	$8,453,282	$9,308,983	$8,453,282	$9,308,983
13.6.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$158	$158	$158	$158	$158	$158	$158	$158
13.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$3,449	$3,449	$3,449	$3,449	$3,449	$3,449	$3,449	$3,449
13.6.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,185	$4,185	$4,185	$4,185	$4,185	$4,185	$4,185	$4,185
13.6.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($173,136)	($173,136)	($173,136)	($173,136)	($173,136)	($173,136)	($173,136)	($173,136)
13.6.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$3,298	$3,298	$3,298	$3,298	$3,298	$3,298	$3,298	$3,298

Section 13: Agriculture, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
13.6.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$59,454	$59,454
13.6.7	Reduce one-time funds for the pilot of the Georgia Grown Wood Product Program and recognize phase two funding in Amended FY 2026.	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)	($200,000)
13.6.8	Increase funds for the Agricultural Trust Fund to reflect FY 2025 collections of the Agricultural Tax Exemption fee.	$372,015	$372,015	$372,015	$372,015	$372,015	$372,015	$372,015	$372,015
13.6.9	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231
	Program Net	*$34,200*	*$34,200*	*$34,200*	*$34,200*	*$34,200*	*$34,200*	*$93,654*	*$93,654*
	HB 974	$8,487,482	$9,343,183	$8,487,482	$9,343,183	$8,487,482	$9,343,183	$8,546,936	$9,402,637
13.7	**Poultry Veterinary Diagnostic Labs** HB 68	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057	$3,049,057
13.7.1	Increase funds for the operation and maintenance of new lab information and management software.	$83,481	$83,481	$83,481	$83,481	$83,481	$83,481	$83,481	$83,481
	Program Net	*$83,481*	*$83,481*	*$83,481*	*$83,481*	*$83,481*	*$83,481*	*$83,481*	*$83,481*
	HB 974	$3,132,538	$3,132,538	$3,132,538	$3,132,538	$3,132,538	$3,132,538	$3,132,538	$3,132,538
The following appropriations are for agencies attached for administrative purposes.									
13.8	**Payments to Georgia Agricultural Exposition Authority** HB 68	$2,042,458	$2,042,458	$2,042,458	$2,042,458	$2,042,458	$2,042,458	$2,042,458	$2,042,458
13.8.1	Eliminate one-time funds for major facility improvements and renovations.	($1,142,680)	($1,142,680)	($1,142,680)	($1,142,680)	($1,142,680)	($1,142,680)	($1,142,680)	($1,142,680)
	Program Net	*($1,142,680)*	*($1,142,680)*	*($1,142,680)*	*($1,142,680)*	*($1,142,680)*	*($1,142,680)*	*($1,142,680)*	*($1,142,680)*
	HB 974	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778	$899,778
13.9	**State Soil and Water Conservation Commission** HB 68	$3,425,347	$3,425,347	$3,425,347	$3,425,347	$3,425,347	$3,425,347	$3,425,347	$3,425,347
13.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($7,863)	($7,863)	($7,863)	($7,863)	($7,863)	($7,863)	($7,863)	($7,863)
13.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,165	$1,165	$1,165	$1,165	$1,165	$1,165	$1,165	$1,165
13.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($136,864)	($136,864)	($136,864)	($136,864)	($136,864)	($136,864)	($136,864)	($136,864)
13.9.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$38,790	$38,790
13.9.5	Provide funds for three plan reviewer positions.*(S:Increase funds for two plan reviewer positions.) (CC:Increase funds for two plan reviewer positions, and increase funds ($20,000) to evaluate and implement process to accept digital submissions of plans.)*	-	-	$219,579	$219,579	$146,386	$146,386	$166,386	$166,386
13.9.6	Provide funds for retention of existing plan reviewers.	-	-	$57,120	$57,120	$114,240	$114,240	$114,240	$114,240
13.9.7	Provide funds to initiate a feral hog eradication incentive program.	-	-	$407,500	$407,500	$200,000	$200,000	$200,000	$200,000
	Program Net	*($143,562)*	*($143,562)*	*$540,637*	*$540,637*	*$317,064*	*$317,064*	*$375,854*	*$375,854*
	HB 974	$3,281,785	$3,281,785	$3,965,984	$3,965,984	$3,742,411	$3,742,411	$3,801,201	$3,801,201
Section 13: Agriculture, Department of	*Agency Net*	*($1,983,139)*	*($1,983,139)*	*$456,504*	*$456,504*	*$1,662,931*	*$1,662,931*	*$2,480,271*	*$2,480,271*
FY2027 Budget	HB 974	$68,623,501	$80,200,347	$71,063,144	$82,639,990	$72,269,571	$83,846,417	$73,086,911	$84,663,757

Section 13: Agriculture, Department of	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
State General Funds	$66,025,919		$68,465,562		$69,671,989		$70,489,329	
Georgia Agricultural Trust Fund	$2,597,582		$2,597,582		$2,597,582		$2,597,582	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 14: Banking and Finance, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$15,414,266	$15,414,266	$15,414,266	$15,414,266	$15,414,266	$15,414,266	$15,414,266	$15,414,266
14.1 Departmental Administration (DBF)	HB 68	$2,942,778	$2,942,778	$2,942,778	$2,942,778	$2,942,778	$2,942,778	$2,942,778	$2,942,778
14.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($291)	($291)	($291)	($291)	($291)	($291)	($291)	($291)
14.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$536	$536	$536	$536	$536	$536	$536	$536
14.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($133,255)	($133,255)	($133,255)	($133,255)	($133,255)	($133,255)	($133,255)	($133,255)
14.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$2,535	$2,535	$2,535	$2,535	$2,535	$2,535	$2,535	$2,535
14.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$38,784	$38,784
14.1.6 Provide funds for business automation software to enhance agency efficiency.		$37,800	$37,800	$37,800	$37,800	$37,800	$37,800	$37,800	$37,800
14.1.7 Provide funds for increased rent.*(S:No; Pursue other options in line with market rates.) (CC:Provide funds for increased rent.)*		-	-	$82,062	$82,062	$0	$0	$50,000	$50,000
	Program Net	*($92,675)*	*($92,675)*	*($10,613)*	*($10,613)*	*($92,675)*	*($92,675)*	*($3,891)*	*($3,891)*
	HB 974	$2,850,103	$2,850,103	$2,932,165	$2,932,165	$2,850,103	$2,850,103	$2,938,887	$2,938,887
14.2 Financial Institution Supervision	HB 68	$8,949,097	$8,949,097	$8,949,097	$8,949,097	$8,949,097	$8,949,097	$8,949,097	$8,949,097
14.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($759)	($759)	($759)	($759)	($759)	($759)	($759)	($759)
14.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$1,433	$1,433	$1,433	$1,433	$1,433	$1,433	$1,433	$1,433
14.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($355,823)	($355,823)	($355,823)	($355,823)	($355,823)	($355,823)	($355,823)	($355,823)
14.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$127,871	$127,871
14.2.5 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.		$475,800	$475,800	$475,800	$475,800	$475,800	$475,800	$475,800	$475,800
	Program Net	*$120,651*	*$120,651*	*$120,651*	*$120,651*	*$120,651*	*$120,651*	*$248,522*	*$248,522*
	HB 974	$9,069,748	$9,069,748	$9,069,748	$9,069,748	$9,069,748	$9,069,748	$9,197,619	$9,197,619
14.3 Non-Depository Financial Institution Supervision	HB 68	$3,522,391	$3,522,391	$3,522,391	$3,522,391	$3,522,391	$3,522,391	$3,522,391	$3,522,391
14.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($558)	($558)	($558)	($558)	($558)	($558)	($558)	($558)
14.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$571	$571	$571	$571	$571	$571	$571	$571
14.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($141,857)	($141,857)	($141,857)	($141,857)	($141,857)	($141,857)	($141,857)	($141,857)
14.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$43,303	$43,303
	Program Net	*($141,844)*	*($141,844)*	*($141,844)*	*($141,844)*	*($141,844)*	*($141,844)*	*($98,541)*	*($98,541)*
	HB 974	$3,380,547	$3,380,547	$3,380,547	$3,380,547	$3,380,547	$3,380,547	$3,423,850	$3,423,850
Section 14: Banking and Finance, Department of	*Agency Net*	*($113,868)*	*($113,868)*	*($31,806)*	*($31,806)*	*($113,868)*	*($113,868)*	*$146,090*	*$146,090*

Section 14: Banking and Finance, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2027 Budget	HB 974	$15,300,398	$15,300,398	$15,382,460	$15,382,460	$15,300,398	$15,300,398	$15,560,356	$15,560,356

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$1,712,144,114	$2,393,926,485	$1,712,144,114	$2,393,926,485	$1,712,144,114	$2,393,926,485	$1,712,144,114	$2,393,926,485
State General Funds		$1,701,888,976		$1,701,888,976		$1,701,888,976		$1,701,888,976	
Tobacco Settlement Funds		$10,255,138		$10,255,138		$10,255,138		$10,255,138	
Opioid Settlement Trust Fund									
15.1 Adult Addictive Diseases Services	HB 68	$57,353,550	$102,274,765	$57,353,550	$102,274,765	$57,353,550	$102,274,765	$57,353,550	$102,274,765
15.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($2,882)	($2,882)	($2,882)	($2,882)	($2,882)	($2,882)	($2,882)	($2,882)
15.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($43,751)	($43,751)	($43,751)	($43,751)	($43,751)	($43,751)	($43,751)	($43,751)
15.1.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$13,264	$13,264
15.1.4 Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.		($142,919)	$0	($142,919)	$0	($142,919)	$0	($142,919)	$0
15.1.5 Eliminate one-time funds for Hope House.		($50,000)	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)
15.1.6 Utilize $12,652,772 in Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.*(H:Yes)(S:Yes; Utilize $3,310,933 in Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.) (CC:Yes; Utilize $4,010,933 in Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*($239,552)*	*($96,633)*	*($239,552)*	*($96,633)*	*($239,552)*	*($96,633)*	*($226,288)*	*($83,369)*
	HB 974	$57,113,998	$102,178,132	$57,113,998	$102,178,132	$57,113,998	$102,178,132	$57,127,262	$102,191,396
15.2 Adult Developmental Disabilities Respite Services	HB 68	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000
15.3 Adult Developmental Disabilities Services	HB 68	$555,798,655	$1,075,383,604	$555,798,655	$1,075,383,604	$555,798,655	$1,075,383,604	$555,798,655	$1,075,383,604
15.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$187	$187	$187	$187	$187	$187	$187	$187
15.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($40,168)	($40,168)	($40,168)	($40,168)	($40,168)	($40,168)	($40,168)	($40,168)
15.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($529,800)	($529,800)	($529,800)	($529,800)	($529,800)	($529,800)	($529,800)	($529,800)
15.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($16,629,831)	($16,629,831)	($16,629,831)	($16,629,831)	($16,629,831)	($16,629,831)	($16,629,831)	($16,629,831)
15.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$134,108	$134,108	$134,108	$134,108	$134,108	$134,108	$134,108	$134,108
15.3.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$616,084	$616,084
15.3.7 Increase funds to annualize the cost of 150 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.		$3,213,955	$3,213,955	$3,213,955	$3,213,955	$3,213,955	$3,213,955	$3,213,955	$3,213,955

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.3.8	Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.*(H:Increase funds for 200 additional slots and recognize additional waiver enrollment due to attrition for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.)(S:Increase funds for 1,217 additional slots and recognize additional waiver enrollment due to attrition for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.) (CC:Increase funds and recognize additional waiver enrollment due to attrition for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) to support 900 new slots for individuals with intellectual and developmental disabilities.)*	$2,318,504	$2,318,504	$4,637,008	$4,637,008	$20,875,555	$20,875,555	$11,592,520	$11,592,520
15.3.9	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	($2,890,282)	($2,890,282)	($2,890,282)	($2,890,282)	($2,890,282)	($2,890,282)	($2,890,282)	($2,890,282)
15.3.10	Increase funds for New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) administration.	-	-	$513,558	$513,558	$851,435	$851,435	$284,380	$284,380
15.3.11	Increase funds for Citizen Advocacy to expand services.*(S:Reduce funds for Citizen Advocacy.) (CC:No)*	-	-	$100,000	$100,000	($100,000)	($100,000)	$0	$0
15.3.12	Increase funds for family support services.	-	-	-	-	$50,000	$50,000	$150,000	$150,000
	Program Net	*($14,423,327)*	*($14,423,327)*	*($11,491,265)*	*($11,491,265)*	*$4,935,159*	*$4,935,159*	*($4,098,847)*	*($4,098,847)*
	HB 974	$541,375,328	$1,060,960,277	$544,307,390	$1,063,892,339	$560,733,814	$1,080,318,763	$551,699,808	$1,071,284,757
15.4	**Adult Forensic Services** HB 68	$154,822,624	$155,014,124	$154,822,624	$155,014,124	$154,822,624	$155,014,124	$154,822,624	$155,014,124
15.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$180	$180	$180	$180	$180	$180	$180	$180
15.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($9,867)	($9,867)	($9,867)	($9,867)	($9,867)	($9,867)	($9,867)	($9,867)
15.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($3,940,604)	($3,940,604)	($3,940,604)	($3,940,604)	($3,940,604)	($3,940,604)	($3,940,604)	($3,940,604)
15.4.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,100,230	$2,100,230
15.4.5	Increase funds to annualize the operations of a 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.	$1,618,742	$1,618,742	$1,618,742	$1,618,742	$1,618,742	$1,618,742	$1,618,742	$1,618,742
15.4.6	Restore funds for jail-based competency restoration in Cobb County Jail.	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Program Net	*($2,081,549)*	*($2,081,549)*	*($2,081,549)*	*($2,081,549)*	*($2,081,549)*	*($2,081,549)*	*$18,681*	*$18,681*
	HB 974	$152,741,075	$152,932,575	$152,741,075	$152,932,575	$152,741,075	$152,932,575	$154,841,305	$155,032,805
15.5	**Adult Mental Health Services** HB 68	$662,732,874	$722,762,161	$662,732,874	$722,762,161	$662,732,874	$722,762,161	$662,732,874	$722,762,161
15.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$26,717	$26,717	$26,717	$26,717	$26,717	$26,717	$26,717	$26,717
15.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($699,048)	($699,048)	($699,048)	($699,048)	($699,048)	($699,048)	($699,048)	($699,048)
15.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($17,616,340)	($17,616,340)	($17,616,340)	($17,616,340)	($17,616,340)	($17,616,340)	($17,616,340)	($17,616,340)

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$80,280	$80,280	$80,280	$80,280	$80,280	$80,280	$80,280	$80,280
15.5.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,166,486	$1,166,486
15.5.6	Increase funds for mobile crisis response teams to support mental health crisis services.*(S:No; Provide accounting per call to explain $22,694,140 in base funding for crisis response teams to support mental health crisis services.) (CC:Increase funds for mobile crisis response teams to support mental health crisis services.)*	$2,357,480	$2,357,480	$2,357,480	$2,357,480	$0	$0	$2,357,480	$2,357,480
15.5.7	Increase funds to support mental health crisis intervention services through the '988' hotline.	$2,933,069	$2,933,069	$2,933,069	$2,933,069	$2,933,069	$2,933,069	$2,933,069	$2,933,069
15.5.8	Increase funds for the Georgia Housing Voucher Program for 404 additional housing vouchers to achieve substantial compliance with and termination of the behavioral health requirements of the Department of Justice (DOJ) Settlement Agreement.	$9,324,320	$9,324,320	$9,324,320	$9,324,320	$9,324,320	$9,324,320	$9,324,320	$9,324,320
15.5.9	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	($326,481)	($326,481)	($326,481)	($326,481)	($326,481)	($326,481)	($326,481)	($326,481)
	Program Net	*($3,920,003)*	*($3,920,003)*	*($3,920,003)*	*($3,920,003)*	*($6,277,483)*	*($6,277,483)*	*($2,753,517)*	*($2,753,517)*
	HB 974	$658,812,871	$718,842,158	$658,812,871	$718,842,158	$656,455,391	$716,484,678	$659,979,357	$720,008,644
15.6	**Child and Adolescent Addictive Diseases Services** HB 68	$3,330,959	$11,259,108	$3,330,959	$11,259,108	$3,330,959	$11,259,108	$3,330,959	$11,259,108
15.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($312)	($312)	($312)	($312)	($312)	($312)	($312)	($312)
15.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($6,656)	($6,656)	($6,656)	($6,656)	($6,656)	($6,656)	($6,656)	($6,656)
15.6.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,982	$1,982
	Program Net	*($6,968)*	*($6,968)*	*($6,968)*	*($6,968)*	*($6,968)*	*($6,968)*	*($4,986)*	*($4,986)*
	HB 974	$3,323,991	$11,252,140	$3,323,991	$11,252,140	$3,323,991	$11,252,140	$3,325,973	$11,254,122
15.7	**Child and Adolescent Developmental Disabilities** HB 68	$17,390,174	$20,675,670	$17,390,174	$20,675,670	$17,390,174	$20,675,670	$17,390,174	$20,675,670
15.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($978)	($978)	($978)	($978)	($978)	($978)	($978)	($978)
15.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($123,640)	($123,640)	($123,640)	($123,640)	($123,640)	($123,640)	($123,640)	($123,640)
15.7.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$19,032	$19,032
	Program Net	*($124,618)*	*($124,618)*	*($124,618)*	*($124,618)*	*($124,618)*	*($124,618)*	*($105,586)*	*($105,586)*
	HB 974	$17,265,556	$20,551,052	$17,265,556	$20,551,052	$17,265,556	$20,551,052	$17,284,588	$20,570,084
15.8	**Child and Adolescent Forensic Services** HB 68	$7,308,144	$7,308,144	$7,308,144	$7,308,144	$7,308,144	$7,308,144	$7,308,144	$7,308,144
15.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($751)	($751)	($751)	($751)	($751)	($751)	($751)	($751)
15.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($279,889)	($279,889)	($279,889)	($279,889)	($279,889)	($279,889)	($279,889)	($279,889)
15.8.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$62,194	$62,194
	Program Net	*($280,640)*	*($280,640)*	*($280,640)*	*($280,640)*	*($280,640)*	*($280,640)*	*($218,446)*	*($218,446)*

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$7,027,504	$7,027,504	$7,027,504	$7,027,504	$7,027,504	$7,027,504	$7,089,698	$7,089,698
15.9	**Child and Adolescent Mental Health Services** HB 68	$58,027,803	$69,280,334	$58,027,803	$69,280,334	$58,027,803	$69,280,334	$58,027,803	$69,280,334
15.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($1,566)	($1,566)	($1,566)	($1,566)	($1,566)	($1,566)	($1,566)	($1,566)
15.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($118,666)	($118,666)	($118,666)	($118,666)	($118,666)	($118,666)	($118,666)	($118,666)
15.9.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$49,739	$49,739
15.9.4	Increase funds to annualize the operational cost of the new Gateway child and adolescent crisis stabilization unit in Savannah.	$1,140,358	$1,140,358	$1,140,358	$1,140,358	$1,140,358	$1,140,358	$1,140,358	$1,140,358
15.9.5	Increase funds for psychiatric residential facility discharge planning.*(S:No) (CC:No)*	-	-	$600,000	$600,000	$0	$0	$0	$0
15.9.6	Recognize available funds ($20,395,742) for mental health services in public schools.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
15.9.7	Utilize existing funds ($1,681,216) for positions and development of resources to include behavioral health training to 300 high-needs elementary and middle schools pursuant to HB 268 (2025 Session).*(S:Yes) (CC:Increase funds for the Ralston Center and utilize existing funds ($1,181,216) for positions and development of resources to include behavioral health training to 300 high-needs elementary and middle schools pursuant to HB 268 (2025 Session).)*	-	-	-	-	$0	$0	$500,000	$500,000
	Program Net	*$1,020,126*	*$1,020,126*	*$1,620,126*	*$1,620,126*	*$1,020,126*	*$1,020,126*	*$1,569,865*	*$1,569,865*
	HB 974	$59,047,929	$70,300,460	$59,647,929	$70,900,460	$59,047,929	$70,300,460	$59,597,668	$70,850,199
15.10	**Departmental Administration (DBHDD)** HB 68	$30,989,579	$40,290,325	$30,989,579	$40,290,325	$30,989,579	$40,290,325	$30,989,579	$40,290,325
15.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$186	$186	$186	$186	$186	$186	$186	$186
15.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($12,140)	($12,140)	($12,140)	($12,140)	($12,140)	($12,140)	($12,140)	($12,140)
15.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($201,207)	($201,207)	($201,207)	($201,207)	($201,207)	($201,207)	($201,207)	($201,207)
15.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,372,766)	($1,372,766)	($1,372,766)	($1,372,766)	($1,372,766)	($1,372,766)	($1,372,766)	($1,372,766)
15.10.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$4,258	$4,258	$4,258	$4,258	$4,258	$4,258	$4,258	$4,258
15.10.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$769,660	$769,660
15.10.7	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	-	-	$14,471	$14,471	$14,471	$14,471	$14,471	$14,471
15.10.8	Increase funds to create the Georgia Mental Health Consortium to expand workforce capacity.*(S:No) (CC:No)*	-	-	$200,000	$200,000	$0	$0	$0	$0
15.10.9	Increase funds for citizen outreach and advocacy.	-	-	-	-	-	-	$125,000	$125,000
	Program Net	*($1,581,669)*	*($1,581,669)*	*($1,367,198)*	*($1,367,198)*	*($1,567,198)*	*($1,567,198)*	*($672,538)*	*($672,538)*
	HB 974	$29,407,910	$38,708,656	$29,622,381	$38,923,127	$29,422,381	$38,723,127	$30,317,041	$39,617,787

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.11	**Direct Care Support Services** HB 68	$157,576,528	$161,449,569	$157,576,528	$161,449,569	$157,576,528	$161,449,569	$157,576,528	$161,449,569
15.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$21,180	$21,180	$21,180	$21,180	$21,180	$21,180	$21,180	$21,180
15.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($42,832)	($42,832)	($42,832)	($42,832)	($42,832)	($42,832)	($42,832)	($42,832)
15.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($507,966)	($507,966)	($507,966)	($507,966)	($507,966)	($507,966)	($507,966)	($507,966)
15.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($5,195,617)	($5,195,617)	($5,195,617)	($5,195,617)	($5,195,617)	($5,195,617)	($5,195,617)	($5,195,617)
15.11.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,491,405	$1,491,405
15.11.6	Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Veterans Service for one-time funding of debris cleanup, with funds to be restored in FY 2028.	-	-	-	-	($200,000)	($200,000)	($200,000)	($200,000)
	Program Net	*($5,725,235)*	*($5,725,235)*	*($5,725,235)*	*($5,725,235)*	*($5,925,235)*	*($5,925,235)*	*($4,433,830)*	*($4,433,830)*
	HB 974	$151,851,293	$155,724,334	$151,851,293	$155,724,334	$151,651,293	$155,524,334	$153,142,698	$157,015,739
15.12	**Substance Abuse Prevention** HB 68	$359,230	$19,755,645	$359,230	$19,755,645	$359,230	$19,755,645	$359,230	$19,755,645
15.12.1	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,498	$3,498
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$3,498*	*$3,498*
	HB 974	$359,230	$19,755,645	$359,230	$19,755,645	$359,230	$19,755,645	$362,728	$19,759,143
The following appropriations are for agencies attached for administrative purposes.									
15.13	**Georgia Council on Developmental Disabilities** HB 68	$826,598	$2,845,640	$826,598	$2,845,640	$826,598	$2,845,640	$826,598	$2,845,640
15.13.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($10,162)	($10,162)	($10,162)	($10,162)	($10,162)	($10,162)	($10,162)	($10,162)
15.13.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,880	$2,880
15.13.3	Reduce funds.	-	-	-	-	-	-	($200,000)	($200,000)
	Program Net	*($10,162)*	*($10,162)*	*($10,162)*	*($10,162)*	*($10,162)*	*($10,162)*	*($207,282)*	*($207,282)*
	HB 974	$816,436	$2,835,478	$816,436	$2,835,478	$816,436	$2,835,478	$619,316	$2,638,358
15.14	**Sexual Offender Risk Review Board** HB 68	$3,527,396	$3,527,396	$3,527,396	$3,527,396	$3,527,396	$3,527,396	$3,527,396	$3,527,396
15.14.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($122,694)	($122,694)	($122,694)	($122,694)	($122,694)	($122,694)	($122,694)	($122,694)
15.14.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$47,822	$47,822
	Program Net	*($122,694)*	*($122,694)*	*($122,694)*	*($122,694)*	*($122,694)*	*($122,694)*	*($74,872)*	*($74,872)*
	HB 974	$3,404,702	$3,404,702	$3,404,702	$3,404,702	$3,404,702	$3,404,702	$3,452,524	$3,452,524

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
Section 15: Behavioral Health and Developmental Disabilities, Department of	*Agency Net*	*($27,496,291)*	*($27,353,372)*	*($23,749,758)*	*($23,606,839)*	*($10,680,814)*	*($10,537,895)*	*($11,204,148)*	*($11,061,229)*
FY2027 Budget	HB 974	$1,684,647,823	$2,366,573,113	$1,688,394,356	$2,370,319,646	$1,701,463,300	$2,383,388,590	$1,700,939,966	$2,382,865,256
State General Funds		$1,674,392,685		$1,665,486,446		$1,687,897,229		$1,686,673,895	
Tobacco Settlement Funds		$10,255,138		$10,255,138		$10,255,138		$10,255,138	
Opioid Settlement Trust Fund				$12,652,772		$3,310,933		$4,010,933	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$57,498,299	$307,535,576	$57,498,299	$307,535,576	$57,498,299	$307,535,576	$57,498,299	$307,535,576
16.1 Accountable Housing Initiative – Special Project	HB 68	$1,750,000	$1,942,383	$1,750,000	$1,942,383	$1,750,000	$1,942,383	$1,750,000	$1,942,383
16.1.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($7,355)	($7,355)	($7,355)	($7,355)	($7,355)	($7,355)	($7,355)	($7,355)
16.1.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$1,650	$1,650
16.1.3 Reduce funds to reflect audit findings.		-	-	-	-	($500,000)	($500,000)	($500,000)	($500,000)
	Program Net	*($7,355)*	*($7,355)*	*($7,355)*	*($7,355)*	*($507,355)*	*($507,355)*	*($505,705)*	*($505,705)*
	HB 974	$1,742,645	$1,935,028	$1,742,645	$1,935,028	$1,242,645	$1,435,028	$1,244,295	$1,436,678
16.2 Building Construction	HB 68	$315,409	$796,860	$315,409	$796,860	$315,409	$796,860	$315,409	$796,860
16.2.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($14,590)	($14,590)	($14,590)	($14,590)	($14,590)	($14,590)	($14,590)	($14,590)
16.2.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$4,759	$4,759
	Program Net	*($14,590)*	*($14,590)*	*($14,590)*	*($14,590)*	*($14,590)*	*($14,590)*	*($9,831)*	*($9,831)*
	HB 974	$300,819	$782,270	$300,819	$782,270	$300,819	$782,270	$305,578	$787,029
16.3 Community Services	HB 68	$8,592,936	$69,639,267	$8,592,936	$69,639,267	$8,592,936	$69,639,267	$8,592,936	$69,639,267
16.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$11,080	$11,080	$11,080	$11,080	$11,080	$11,080	$11,080	$11,080
16.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$432	$432	$432	$432	$432	$432	$432	$432
16.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($292,610)	($292,610)	($292,610)	($292,610)	($292,610)	($292,610)	($292,610)	($292,610)
16.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$2,278	$2,278	$2,278	$2,278	$2,278	$2,278	$2,278	$2,278
16.3.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$75,006	$75,006
	Program Net	*($278,820)*	*($278,820)*	*($278,820)*	*($278,820)*	*($278,820)*	*($278,820)*	*($203,814)*	*($203,814)*
	HB 974	$8,314,116	$69,360,447	$8,314,116	$69,360,447	$8,314,116	$69,360,447	$8,389,122	$69,435,453
16.4 Departmental Administration (DCA)	HB 68	$1,813,085	$12,888,082	$1,813,085	$12,888,082	$1,813,085	$12,888,082	$1,813,085	$12,888,082
16.4.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($34,247)	($34,247)	($34,247)	($34,247)	($34,247)	($34,247)	($34,247)	($34,247)
16.4.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$118,789	$118,789
16.4.3 Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding.*(S:No) (CC:Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding.)*		$2,773,459	$2,773,459	$2,773,459	$2,773,459	$0	$0	$2,773,459	$2,773,459
	Program Net	*$2,739,212*	*$2,739,212*	*$2,739,212*	*$2,739,212*	*($34,247)*	*($34,247)*	*$2,858,001*	*$2,858,001*
	HB 974	$4,552,297	$15,627,294	$4,552,297	$15,627,294	$1,778,838	$12,853,835	$4,671,086	$15,746,083

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.5 Historic Preservation	HB 68	$1,755,694	$8,135,967	$1,755,694	$8,135,967	$1,755,694	$8,135,967	$1,755,694	$8,135,967
16.5.1 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$11,557	$11,557
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$11,557*	*$11,557*
	HB 974	$1,755,694	$8,135,967	$1,755,694	$8,135,967	$1,755,694	$8,135,967	$1,767,251	$8,147,524
16.6 Housing Initiatives	HB 68	$10,328,745	$180,435,154	$10,328,745	$180,435,154	$10,328,745	$180,435,154	$10,328,745	$180,435,154
16.6.1 Reduce one-time funding for the State Housing Trust Fund and recognize funds in Amended FY 2026.		($2,000,000)	($2,000,000)	($2,000,000)	($2,000,000)	($2,000,000)	($2,000,000)	($2,000,000)	($2,000,000)
16.6.2 Provide funds for the Southern Georgia Area Agency on Aging.*(S:No) (CC:No)*		-	-	$170,000	$170,000	$0	$0	$0	$0
	Program Net	*($2,000,000)*	*($2,000,000)*	*($1,830,000)*	*($1,830,000)*	*($2,000,000)*	*($2,000,000)*	*($2,000,000)*	*($2,000,000)*
	HB 974	$8,328,745	$178,435,154	$8,498,745	$178,605,154	$8,328,745	$178,435,154	$8,328,745	$178,435,154
16.7 State Economic Development Programs	HB 68	$10,728,595	$11,338,507	$10,728,595	$11,338,507	$10,728,595	$11,338,507	$10,728,595	$11,338,507
16.7.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$211	$211	$211	$211	$211	$211	$211	$211
16.7.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($33,053)	($33,053)	($33,053)	($33,053)	($33,053)	($33,053)	($33,053)	($33,053)
16.7.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$203	$203	$203	$203	$203	$203	$203	$203
16.7.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$8,196	$8,196
16.7.5 Reduce funds to align budget with expenditures and recognize $82,436,169 in available funds. *(CC:Reduce funds.)*		-	-	-	-	($5,000,000)	($5,000,000)	($1,000,000)	($1,000,000)
	Program Net	*($32,639)*	*($32,639)*	*($32,639)*	*($32,639)*	*($5,032,639)*	*($5,032,639)*	*($1,024,443)*	*($1,024,443)*
	HB 974	$10,695,956	$11,305,868	$10,695,956	$11,305,868	$5,695,956	$6,305,868	$9,704,152	$10,314,064
The following appropriations are for agencies attached for administrative purposes.									
16.8 Payments to Georgia Environmental Finance Authority	HB 68	$1,753,495	$1,753,495	$1,753,495	$1,753,495	$1,753,495	$1,753,495	$1,753,495	$1,753,495
16.8.1 Eliminate one-time funds.		($500,000)	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)
16.8.2 Increase funds for one-time funding for the Metropolitan North Georgia Water Planning District for matching funds for a study related to the levels and causes of Geosmin, Methylisoborneol (MIB), and algae/bacteria in Lake Lanier. *(CC:Provide one-time matching funds for a study and implement findings related to the levels and causes of Geosmin, Methylisoborneol (MIB), and algae/bacteria in Lake Lanier.)*		-	-	-	-	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Program Net	*($500,000)*	*($500,000)*	*($500,000)*	*($500,000)*	*$1,500,000*	*$1,500,000*	*$1,500,000*	*$1,500,000*
	HB 974	$1,253,495	$1,253,495	$1,253,495	$1,253,495	$3,253,495	$3,253,495	$3,253,495	$3,253,495
16.9 Payments to OneGeorgia Authority	HB 68	$20,460,340	$20,605,861	$20,460,340	$20,605,861	$20,460,340	$20,605,861	$20,460,340	$20,605,861
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$20,460,340	$20,605,861	$20,460,340	$20,605,861	$20,460,340	$20,605,861	$20,460,340	$20,605,861

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 16: Community Affairs, Department of	*Agency Net*	*($94,192)*	*($94,192)*	*$75,808*	*$75,808*	*($6,367,651)*	*($6,367,651)*	*$625,765*	*$625,765*
FY2027 Budget	HB 974	$57,404,107	$307,441,384	$57,574,107	$307,611,384	$51,130,648	$301,167,925	$58,124,064	$308,161,341

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$5,553,191,485	$24,681,464,662	$5,553,191,485	$24,681,464,662	$5,553,191,485	$24,681,464,662	$5,553,191,485	$24,681,464,662
	Hospital Provider Payment	$464,183,027		$464,183,027		$464,183,027		$464,183,027	
	Nursing Home Provider Fees	$158,995,531		$158,995,531		$158,995,531		$158,995,531	
	State General Funds	$4,797,138,562		$4,797,138,562		$4,797,138,562		$4,797,138,562	
	Tobacco Settlement Funds	$124,062,351		$124,062,351		$124,062,351		$124,062,351	
	Ambulance Provider Fees	$8,812,014		$8,812,014		$8,812,014		$8,812,014	
17.1	**Departmental Administration (DCH)** HB 68	$95,091,814	$482,133,654	$95,091,814	$482,133,654	$95,091,814	$482,133,654	$95,091,814	$482,133,654
17.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$130	$130	$130	$130	$130	$130	$130	$130
17.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$112,116	$112,116	$112,116	$112,116	$112,116	$112,116	$112,116	$112,116
17.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($114,293)	($114,293)	($114,293)	($114,293)	($114,293)	($114,293)	($114,293)	($114,293)
17.1.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,295,115)	($1,295,115)	($1,295,115)	($1,295,115)	($1,295,115)	($1,295,115)	($1,295,115)	($1,295,115)
17.1.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$66,155	$66,155	$66,155	$66,155	$66,155	$66,155	$66,155	$66,155
17.1.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$427,070	$427,070
17.1.7	Increase funds for eight Katie Beckett Medicaid caseworkers to address increased workload.	$121,678	$486,712	$121,678	$486,712	$121,678	$486,712	$121,678	$486,712
17.1.8	Increase funds for a $3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.	$20,222	$80,886	$20,222	$80,886	$20,222	$80,886	$20,222	$80,886
17.1.9	Increase funds for one position in the Medical Assistance Plans division to continue oversight of long term care.	$64,991	$129,982	$64,991	$129,982	$64,991	$129,982	$64,991	$129,982
17.1.10	Eliminate one-time funds for the submission of a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots.	($300,000)	($300,000)	($300,000)	($300,000)	($300,000)	($300,000)	($300,000)	($300,000)
17.1.11	The department shall submit a report to the chairs of the House and Senate Appropriations Committees, the chairs of the House and Senate Health Appropriations Subcommittees, the chair of the Senate Health and Human Services Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office on the impact to the State Health Benefit Plan (SHBP) and Georgia Medicaid arising from 340B entity purchases, contract pharmacy arrangements, and general practices related to 340B drugs, whether self-administered or provider-administered, by September 1, 2026. The report shall include, but not be limited to, an analysis of forgone rebates, impact on premiums, and impact to state employees' out-of-pocket costs.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
17.1.12	Provide funds for 17 positions to support agency operations.	-	-	$1,096,965	$2,193,930	$1,037,970	$2,134,935	$1,037,970	$2,075,940

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.1.13	Reduce funds to reflect termination of the Comprehensive Health Coverage Commission.	-	-	-	-	($200,000)	($200,000)	($200,000)	($200,000)
	Program Net	*($1,324,116)*	*($833,427)*	*($227,151)*	*$1,360,503*	*($486,146)*	*$1,101,508*	*($59,076)*	*$1,469,583*
	HB 974	$93,767,698	$481,300,227	$94,864,663	$483,494,157	$94,605,668	$483,235,162	$95,032,738	$483,603,237
17.2	**Georgia Board of Dentistry** HB 68	$1,274,815	$1,274,815	$1,274,815	$1,274,815	$1,274,815	$1,274,815	$1,274,815	$1,274,815
17.2.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$399	$399	$399	$399	$399	$399	$399	$399
17.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,349)	($3,349)	($3,349)	($3,349)	($3,349)	($3,349)	($3,349)	($3,349)
17.2.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$1,159	$1,159	$1,159	$1,159	$1,159	$1,159	$1,159	$1,159
17.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($37,949)	($37,949)	($37,949)	($37,949)	($37,949)	($37,949)	($37,949)	($37,949)
17.2.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$13,746	$13,746
17.2.6	Eliminate one-time funds for protective equipment.	($36,960)	($36,960)	($36,960)	($36,960)	($36,960)	($36,960)	($36,960)	($36,960)
17.2.7	Increase funds for one criminal investigator.*(H & S:Increase funds for two criminal investigators.) (CC:Increase funds for two criminal investigators.)*	$99,621	$99,621	$199,242	$199,242	$199,242	$199,242	$199,242	$199,242
17.2.8	Increase one-time funds for one vehicle and protective equipment.	-	-	$32,789	$32,789	$32,789	$32,789	$32,789	$32,789
17.2.9	Provide funds for a 3% pay increase.*(S:No) (CC:Provide funds for a 3% pay increase.)*	-	-	$18,295	$18,295	$0	$0	$18,295	$18,295
	Program Net	*$22,921*	*$22,921*	*$173,626*	*$173,626*	*$155,331*	*$155,331*	*$187,372*	*$187,372*
	HB 974	$1,297,736	$1,297,736	$1,448,441	$1,448,441	$1,430,146	$1,430,146	$1,462,187	$1,462,187
17.3	**Georgia State Board of Pharmacy** HB 68	$1,128,029	$1,128,029	$1,128,029	$1,128,029	$1,128,029	$1,128,029	$1,128,029	$1,128,029
17.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$399	$399	$399	$399	$399	$399	$399	$399
17.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,068)	($3,068)	($3,068)	($3,068)	($3,068)	($3,068)	($3,068)	($3,068)
17.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($34,760)	($34,760)	($34,760)	($34,760)	($34,760)	($34,760)	($34,760)	($34,760)
17.3.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$9,703	$9,703
17.3.5	Provide funds for an executive administrative assistant.	-	-	$79,212	$79,212	$79,212	$79,212	$79,212	$79,212
17.3.6	Provide funds for a customer service representative.*(S:No) (CC:Provide funds for a customer service representative.)*	-	-	$61,785	$61,785	$0	$0	$61,785	$61,785
17.3.7	Provide funds for a 3% pay increase.*(S:No) (CC:Provide funds for a 3% pay increase.)*	-	-	$18,504	$18,504	$0	$0	$18,504	$18,504
	Program Net	*($37,429)*	*($37,429)*	*$122,072*	*$122,072*	*$41,783*	*$41,783*	*$131,775*	*$131,775*

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$1,090,600	$1,090,600	$1,250,101	$1,250,101	$1,169,812	$1,169,812	$1,259,804	$1,259,804
17.4	**Health Care Access and Improvement** HB 68	$20,819,637	$20,992,225	$20,819,637	$20,992,225	$20,819,637	$20,992,225	$20,819,637	$20,992,225
17.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($2,454)	($2,454)	($2,454)	($2,454)	($2,454)	($2,454)	($2,454)	($2,454)
17.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($27,808)	($27,808)	($27,808)	($27,808)	($27,808)	($27,808)	($27,808)	($27,808)
17.4.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$20,249	$20,249
17.4.4	Eliminate one-time funding for telecare and maternal health programs.*(H:No)(S:Increase funds for telecare and maternal health programs.) (CC:Increase funds for telecare and maternal health programs.)*	($250,000)	($250,000)	$0	$0	$250,000	$250,000	$250,000	$250,000
17.4.5	Eliminate one-time funding to establish a regional vascular center allowed by passage of HB 1339 (2024 Session).	($407,000)	($407,000)	($407,000)	($407,000)	($407,000)	($407,000)	($407,000)	($407,000)
17.4.6	Eliminate one-time funding for behavioral and mental health services stabilization and augmentation.	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)
17.4.7	Provide funding for behavioral and mental health services stabilization by supporting inpatient psychiatric services for any Level 1 trauma center that is the only general acute care hospital providing inpatient psychiatric services in its county, and where no other general acute care hospital in an adjacent county provides inpatient psychiatric care.	-	-	$1,500,000	$1,500,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000
17.4.8	Provide funds to conduct colorectal cancer screenings.	-	-	$916,000	$916,000	$916,000	$916,000	$916,000	$916,000
17.4.9	Provide one-time funds to create a grant opportunity for contracted PACE providers to apply for funding to support the establishment of their transportation infrastructure.*(S:No) (CC:Provide one-time funds to create a grant opportunity for contracted PACE providers to apply for funding to support the establishment of their transportation infrastructure.)*	-	-	$500,000	$500,000	$0	$0	$200,000	$200,000
17.4.10	Eliminate funds for one-time start-up funding for federally qualified health centers.	-	-	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)
17.4.11	Increase funds for one-time grants for emergency preparedness in rural Georgia.*(S:Yes; Recognize $3,000,000 in the Rural Health Transformation Funding program for emergency preparedness.) (CC:Increase funds for one-time grants for emergency preparedness in rural Georgia.)*	-	-	$3,000,000	$3,000,000	$0	$0	$1,000,000	$1,000,000
17.4.12	Increase funds for rural hospital stabilization grants to include rural emergency hospitals.*(S:Yes; Recognize $9,540,817 in Rural Health Transformation Funding program and $2,000,000 in state general funds in the base for rural hospital stabilization grants.) (CC:Yes; Recognize $2,000,000 in state general funds in the base for rural hospital stabilization grants.)*	-	-	$3,000,000	$3,000,000	$0	$0	$0	$0
17.4.13	Increase funds to develop and implement a solvency evaluation process for rural hospitals.*(S:No) (CC:Increase funds to develop and implement a solvency evaluation process for rural hospitals.)*	-	-	$2,000,000	$2,000,000	$0	$0	$4,000,000	$4,000,000
17.4.14	Reduce funds to reflect conclusion of the state's commitment to foundation funding.	-	-	-	-	($50,000)	($50,000)	($50,000)	($50,000)
17.4.15	Transfer funds from the Health Care Access and Improvement program to the Georgia Board of Health Care Workforce: Mercer School of Medicine Grant program for the rural health innovation center. *(CC:No)*	-	-	-	-	($1,800,000)	($1,800,000)	$0	$0

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*($3,687,262)*	*($3,687,262)*	*$6,978,738*	*$6,978,738*	*($2,221,262)*	*($2,221,262)*	*$4,798,987*	*$4,798,987*
	HB 974	$17,132,375	$17,304,963	$27,798,375	$27,970,963	$18,598,375	$18,770,963	$25,618,624	$25,791,212
17.5	**Healthcare Facility Regulation** HB 68	$27,054,557	$39,160,134	$27,054,557	$39,160,134	$27,054,557	$39,160,134	$27,054,557	$39,160,134
17.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$2,889	$2,889	$2,889	$2,889	$2,889	$2,889	$2,889	$2,889
17.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($92,411)	($92,411)	($92,411)	($92,411)	($92,411)	($92,411)	($92,411)	($92,411)
17.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,047,149)	($1,047,149)	($1,047,149)	($1,047,149)	($1,047,149)	($1,047,149)	($1,047,149)	($1,047,149)
17.5.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$226,232	$226,232
17.5.5	Provide funds to sustain the nurse aide and medication aide training and credentialing program.*(S:Yes; Recognize availability of other nurse aide and medication aide training.) (CC:Yes; Recognize availability of other nurse aide and medication aide training.)*	-	-	$1,430,000	$1,430,000	$0	$0	$0	$0
17.5.6	Reduce funds for the Office of Health Planning to strategically focus on certificate of need planning for skilled nursing facilities only and transfer funds from the Healthcare Facility Regulation program to the Georgia Board of Health Care Workforce: Graduate Medical Education program to increase the number of physicians statewide. *(CC:No)*	-	-	-	-	($500,000)	($500,000)	$0	$0
	Program Net	*($1,136,671)*	*($1,136,671)*	*$293,329*	*$293,329*	*($1,636,671)*	*($1,636,671)*	*($910,439)*	*($910,439)*
	HB 974	$25,917,886	$38,023,463	$27,347,886	$39,453,463	$25,417,886	$37,523,463	$26,144,118	$38,249,695
17.6	**Indigent Care Trust Fund** HB 68	$52,882,042	$1,010,856,696	$52,882,042	$1,010,856,696	$52,882,042	$1,010,856,696	$52,882,042	$1,010,856,696
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$52,882,042	$1,010,856,696	$52,882,042	$1,010,856,696	$52,882,042	$1,010,856,696	$52,882,042	$1,010,856,696
17.7	**Medicaid- Aged Blind and Disabled** HB 68	$2,844,180,261	$8,697,555,150	$2,844,180,261	$8,697,555,150	$2,844,180,261	$8,697,555,150	$2,844,180,261	$8,697,555,150
17.7.1	Increase funds for growth in Medicaid based on projected utilization.	$307,853,025	$920,957,370	$308,177,918	$921,860,359	$319,446,239	$955,639,037	$308,177,918	$921,860,359
17.7.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	($51,687,538)	($51,687,538)	($51,741,896)	$0	($51,741,896)	$0	($51,741,896)	$0
17.7.3	Increase funds for skilled nursing centers to reflect 2024 cost reports.	$5,143,638	$15,387,445	$5,143,638	$15,387,445	$5,143,638	$15,387,445	$5,143,638	$15,387,445
17.7.4	Increase funds for the hold harmless provision in Medicare Part B premiums.	$33,045,343	$98,856,759	$33,780,887	$101,049,617	$33,780,887	$101,049,617	$33,780,887	$101,049,617
17.7.5	Increase funds for the Medicare Part D Clawback payment.	$11,185,493	$11,185,493	$11,237,928	$11,237,928	$11,237,928	$11,237,928	$11,237,928	$11,237,928
17.7.6	Reduce funds for high-cost drugs based on projected utilization.	($11,818,678)	($35,356,153)	($11,818,678)	($35,356,153)	($11,818,678)	($35,356,153)	($11,818,678)	($35,356,153)
17.7.7	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	($26,467)	($75,163)	($26,467)	($75,163)	($26,467)	($75,163)	($26,467)	($75,163)
17.7.8	Replace $7,638,097 in state general funds with hospital provider fees.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.7.9	Replace $30,458,227 in nursing home provider fees with state general funds.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.7.10	Increase funds for ambulance provider fees based on projected revenue.	$2,646,178	$2,646,178	$2,646,178	$2,646,178	$2,646,178	$2,646,178	$2,646,178	$2,646,178
17.7.11	Provide funds to increase dental code reimbursement rates.	-	-	$1,030,020	$3,081,356	$1,030,020	$3,081,356	$515,010	$1,540,678
17.7.12	Provide funds to increase the psychiatric residential treatment facilities rate to $800 per day.*(S:No) (CC:Provide funds to increase the psychiatric residential treatment facilities rate to $800 per day and provide discharge planning.)*	-	-	$229,228	$685,747	$0	$0	$229,228	$685,747
17.7.13	Provide funds to increase two primary care codes. *(CC:Increase funds to provide a 5% increase for two primary care codes.)*	-	-	$2,891,398	$8,649,109	$5,782,362	$17,298,219	$3,296,021	$9,860,208
17.7.14	Provide funds to increase reimbursement for the training of parents with autistic children.*(S:No; See increase in autism services rate.) (CC:No; See increase in autism services rate.)*	-	-	$350,796	$1,049,424	$0	$0	$0	$0
17.7.15	Provide funds to create parity between in-home and in-office reimbursement rates for autism services.	-	-	$4,368,395	$13,067,289	$8,736,136	$26,134,577	$8,736,136	$26,134,577
17.7.16	Provide funds to increase the prospective payment rate for federally qualified health centers.	-	-	$362,982	$1,085,858	$362,982	$1,085,858	$603,061	$1,804,086
17.7.17	Provide funds to increase reimbursement rates for air ambulance.	-	-	$299,092	$894,748	$299,092	$894,748	$299,092	$894,748
17.7.18	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	-	-	$837,530	$2,505,325	$837,530	$2,505,325	$837,530	$2,505,325
17.7.19	Provide funds to increase the Elderly and Disabled Waiver (EDWP) Enhanced Case Management rates.*(S:No) (CC:No)*	-	-	$600,000	$1,794,795	$0	$0	$0	$0
17.7.20	The department shall submit a State Plan Amendment (SPA) to the Centers of Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of registered dietitians (RDs) providing services for Medicaid members receiving diagnostic, screening, and preventive services.	-	-	$136,472	$408,263	$136,472	$408,263	$136,472	$408,263
17.7.21	Provide funds to adjust fair rental value (FRV) formula to incentivize improvements to nursing centers by increasing the equipment allowance to $8,000 per bed, bringing the RS Means Index up one year, and adjusting maximum age of facility to 40 years and depreciation rate to 1.25%.*(S:Increase funds for one-time funding to adjust fair rental value (FRV) formula to incentivize improvements to nursing centers by increasing the equipment allowance to $8,000 per bed, bringing the RS Means Index up one year, and adjusting maximum age of facility to 40 years and depreciation rate to 1.25% for FY 2027 only so as to stay on audited cost reports.) (CC:Provide funds to adjust fair rental value (FRV) formula to incentivize improvements to nursing centers by increasing the equipment allowance to $8,000 per bed, bringing the RS Means Index up one year, and adjusting maximum age of facility to 40 years and depreciation rate to 1.25%.)*	-	-	$6,800,000	$20,341,011	$6,800,000	$20,341,011	$6,800,000	$20,341,011
17.7.22	Provide funds for a Medicaid rate enhancement for privately-owned intermediate care facilities for individuals with intellectual disabilities.	-	-	$352,859	$1,055,516	$352,859	$1,055,516	$352,859	$1,055,516
17.7.23	Increase funds for an increase in the nursing home ventilator reimbursement rate.	-	-	$512,622	$1,533,419	$512,622	$1,533,419	$512,622	$1,533,419
17.7.24	Repairs to any patient-owned complex/custom wheeled mobility devices, including all power wheelchairs and complex manual wheelchairs, do not	-	-	-	-	$0	$0	$0	$0

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	require documentation such as detailed written orders, certificates of medical necessity (CMNs), prescriptions, or prior authorization when the combined parts and labor for the repair is less than $2,000.*(S:Yes) (CC:Yes; Repairs to patient-owned complex or custom wheeled mobility devices, including power wheelchairs and complex manual wheelchairs, do not require prior authorization when the combined parts and labor for the repair is less than $2,000 in a calendar year. This exemption applies only to the prior authorization requirement. Providers remain responsible for maintaining all documentation necessary to support the repair services billed, including documentation of the need for repair, parts replaced, and labor performed. Such documentation must be retained in accordance with Medicaid recordkeeping requirements and must be made available for review in the event of state or federal audits, including CMS PERM reviews.)*								
	Program	*$296,340,994*	*$961,914,391*	*$316,170,902*	*$1,072,902,071*	*$333,517,904*	*$1,124,867,181*	*$319,717,539*	*$1,083,513,789*
	Net HB 974	$3,140,521,255	$9,659,469,541	$3,160,351,163	$9,770,457,221	$3,177,698,165	$9,822,422,331	$3,163,897,800	$9,781,068,939
17.8	**Medicaid- Low-Income Medicaid** HB 68	$2,246,744,451	$8,655,479,189	$2,246,744,451	$8,655,479,189	$2,246,744,451	$8,655,479,189	$2,246,744,451	$8,655,479,189
17.8.1	Reduce funds for Medicaid based on projected utilization.	($22,659,227)	($67,786,185)	($41,316,199)	($123,590,185)	($30,167,680)	($90,248,089)	($41,316,199)	($123,590,185)
17.8.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	($31,082,108)	($31,082,108)	($30,937,864)	$0	($30,937,864)	$0	($30,937,864)	$0
17.8.3	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	($29,825)	($85,464)	($29,825)	($85,464)	($29,825)	($85,464)	($29,825)	($85,464)
17.8.4	Replace $67,389,454 in state general funds with hospital provider fees.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.8.5	Provide funds to increase dental code reimbursement rates.	-	-	$10,572,405	$31,627,865	$10,572,405	$31,627,865	$5,286,203	$15,813,935
17.8.6	The Division for Medicaid Services shall establish a rate floor to reimburse at no less than 100% of the state Medicaid program for durable medical equipment, prosthetics, orthotics, and supplies. The provider network and appropriate access to care will be consistent across the Medicaid program with a standardized fee schedule in place.	-	-	$1,379,160	$4,125,825	$1,379,160	$4,125,825	$1,379,160	$4,125,825
17.8.7	Provide funds to increase the psychiatric residential treatment facilities rate to $800 per day.*(S:No) (CC:Provide funds to increase the psychiatric residential treatment facilities rate to $800 per day and provide discharge planning.)*	-	-	$3,719,263	$11,126,357	$0	$0	$3,719,263	$11,126,357
17.8.8	Provide funds to increase two primary care codes. *(CC:Increase funds to provide a 5% increase for two primary care codes.)*	-	-	$4,767,855	$14,262,203	$9,534,996	$28,524,407	$5,435,724	$21,696,958
17.8.9	Provide funds to increase reimbursement for the training of parents with autistic children.*(S:No; See increase in autism services rate.) (CC:No; See increase in autism services rate.)*	-	-	$359,190	$1,074,535	$0	$0	$0	$0
17.8.10	Provide funds to create parity between in-home and in-office reimbursement rates for autism services.	-	-	$3,562,962	$10,657,977	$7,125,390	$21,315,953	$7,125,390	$21,315,953
17.8.11	Provide funds to increase the prospective payment rate for federally qualified health centers.	-	-	$1,081,287	$3,234,723	$1,081,287	$3,234,723	$1,743,618	$5,216,118
17.8.12	Provide funds to increase reimbursement rates for air ambulance.	-	-	$246,311	$736,851	$246,311	$736,851	$246,311	$736,851
17.8.13	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or	-	-	$837,530	$2,505,325	$837,530	$2,505,325	$837,530	$2,505,325

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	policies necessary to allow for reimbursement of adult heart and lung transplants.								
17.8.14	The department shall submit a State Plan Amendment (SPA) to the Centers of Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of registered dietitians (RDs) providing services for Medicaid members receiving diagnostic, screening, and preventive services.	-	-	$139,817	$418,270	$139,817	$418,270	$139,817	$418,270
17.8.15	Reduce funds to reflect newly approved Rural OB Directed Payment Programs and continue $2,000 add-on payment for newborn deliveries in rural counties with a population of 35,000 or less. *(CC:Reduce funds to reflect newly-approved Rural OB Directed Payment Programs and continue $3,000 add-on payment for newborn deliveries in rural counties with a population of 35,000 or less.)*	-	-	-	-	($2,165,425)	($6,477,975)	($2,165,425)	($6,477,975)
17.8.16	Reduce funds based on projected expenditures.	-	-	-	-	-	-	($24,888,681)	($74,455,706)
	Program Net	*($53,771,160)*	*($98,953,757)*	*($45,618,108)*	*($43,905,718)*	*($32,383,898)*	*($4,322,309)*	*($73,424,978)*	*($121,653,738)*
	HB 974	$2,192,973,291	$8,556,525,432	$2,201,126,343	$8,611,573,471	$2,214,360,553	$8,651,156,880	$2,173,319,473	$8,533,825,451
17.9	**PeachCare** HB 68	$122,733,823	$502,235,943	$122,733,823	$502,235,943	$122,733,823	$502,235,943	$122,733,823	$502,235,943
17.9.1	Reduce funds for Medicaid based on projected utilization.	($1,688,016)	($7,213,959)	($3,000,735)	($12,823,654)	($3,000,735)	($12,823,654)	($3,000,735)	($12,823,654)
17.9.2	Reduce funds to reflect an adjustment in the Enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.	($1,022,067)	($1,022,067)	($1,022,067)	$0	($1,022,067)	$0	($1,022,067)	$0
17.9.3	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	($5,626)	$0	($5,626)	$0	($5,626)	$0	($5,626)	$0
17.9.4	Provide funds to increase dental code reimbursement rates.	-	-	$296,037	$1,265,115	$296,037	$1,265,115	$148,018	$632,557
17.9.5	Provide funds to increase reimbursement rates for air ambulance.	-	-	$28,737	$122,808	$28,737	$122,808	$28,737	$122,808
	Program Net	*($2,715,709)*	*($8,236,026)*	*($3,703,654)*	*($11,435,731)*	*($3,703,654)*	*($11,435,731)*	*($3,851,673)*	*($12,068,289)*
	HB 974	$120,018,114	$493,999,917	$119,030,169	$490,800,212	$119,030,169	$490,800,212	$118,882,150	$490,167,654
17.10	**State Health Benefit Plan** HB 68	$6,011,921	$5,127,205,733	$6,011,921	$5,127,205,733	$6,011,921	$5,127,205,733	$6,011,921	$5,127,205,733
17.10.1	Increase funds to implement HB 196 (2025 Session).	$1,261,920	$1,261,920	$1,261,920	$1,261,920	$1,261,920	$1,261,920	$1,261,920	$1,261,920
17.10.2	Eliminate funds for interim one-time funding for a $3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study.	($3,100,000)	($3,100,000)	($3,100,000)	($3,100,000)	($3,100,000)	($3,100,000)	($3,100,000)	($3,100,000)
17.10.3	Recognize an increase in formula funds ($207,516,476) in the Department of Education, Department of Early Care and Learning, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to $2,028 effective July 1, 2026.*(G:Yes)(H:Yes; Recognize an increase in funds ($75,169,997) in the Department of Education, Department of Early Care and Learning, Georgia Public Libraries, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to $1,935 effective July 1, 2026.)(S:Yes; Recognize an*	$0	$0	$0	$0	$0	$0	$0	$0

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	increase in funds ($71,414,649) in the Department of Education, Department of Early Care and Learning, Georgia Public Libraries, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to $1,935 effective July 1, 2026.) (CC:Yes; Recognize an increase in funds ($71,414,657) in the Department of Education, Department of Early Care and Learning, Georgia Public Libraries, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to $1,935 effective July 1, 2026.)								
17.10.4	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2026, to maintain the financial stability of the plan.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.10.5	Increase funds to address other post-employment benefits (OPEB) liability.	-	-	-	-	-	-	$31,576,276	$31,576,276
	Program Net	*($1,838,080)*	*($1,838,080)*	*($1,838,080)*	*($1,838,080)*	*($1,838,080)*	*($1,838,080)*	*$29,738,196*	*$29,738,196*
	HB 974	$4,173,841	$5,125,367,653	$4,173,841	$5,125,367,653	$4,173,841	$5,125,367,653	$35,750,117	$5,156,943,929
The following appropriations are for agencies attached for administrative purposes.									
17.11	**Georgia Board of Health Care Workforce: Board Administration** HB 68	$1,986,170	$1,986,170	$1,986,170	$1,986,170	$1,986,170	$1,986,170	$1,986,170	$1,986,170
17.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$109	$109	$109	$109	$109	$109	$109	$109
17.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($5,296)	($5,296)	($5,296)	($5,296)	($5,296)	($5,296)	($5,296)	($5,296)
17.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($62,014)	($62,014)	($62,014)	($62,014)	($62,014)	($62,014)	($62,014)	($62,014)
17.11.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$19,907	$19,907
	Program Net	*($67,201)*	*($67,201)*	*($67,201)*	*($67,201)*	*($67,201)*	*($67,201)*	*($47,294)*	*($47,294)*
	HB 974	$1,918,969	$1,918,969	$1,918,969	$1,918,969	$1,918,969	$1,918,969	$1,938,876	$1,938,876
17.12	**Georgia Board of Health Care Workforce: Graduate Medical Education** HB 68	$43,283,730	$51,156,689	$43,283,730	$51,156,689	$43,283,730	$51,156,689	$43,283,730	$51,156,689
17.12.1	Increase funds for 105 new residency slots in primary care medicine.*(H & S:Provide funds for 147 new residency slots.) (CC:Provide funds for 124 new residency slots.)*	$2,096,412	$2,096,412	$4,793,685	$4,793,685	$2,843,558	$2,843,558	$2,843,558	$2,843,558
17.12.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	($234,123)	($234,123)	($234,123)	($234,123)	($234,123)	($234,123)	($234,123)	($234,123)
17.12.3	Redirect existing funds ($734,438) for grants for graduate medical education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural	$0	$0	$0	$0	$0	$0	$0	$0

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	Surgery Initiative and child and adolescent psychiatry slots at Augusta University.*(G:Yes)(H:No)(S:Yes) (CC:No)*								
17.12.4	Reduce funds due to delayed approval of a State Plan Amendment.*(S:No) (CC:No)*	-	-	($6,844,122)	($6,844,122)	$0	$0	$0	$0
17.12.5	Increase funds and utilize existing funds ($432,338) for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.*(S:No) (CC:Increase funds and utilize existing funds ($432,338) for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.)*	-	-	$734,438	$734,438	$0	$0	$734,438	$734,438
17.12.6	Provide funds for 13 new fellowship slots.	-	-	$1,920,000	$1,920,000	$1,920,000	$1,920,000	$1,920,000	$1,920,000
17.12.7	Provide one-time funds for resident education spaces.*(S:No) (CC:Provide one-time funds for GME program faculty expenses.)*	-	-	$3,671,170	$3,671,170	$0	$0	$500,000	$500,000
17.12.8	The Department of Community Health and the Georgia Board of Health Care Workforce shall annually, no later than December 1, submit to the chairs of the Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, and House Appropriations Committee; the House Budget and Research Office; and the Senate Budget and Evaluation Office a joint report detailing all state funds expended for graduate medical education by site and, to the extent they can be determined, associated federal matching funds, the number of residency and fellowship positions supported by state funds at each site, and the number of new residency and fellowship positions established or expanded during the preceding fiscal year at each site.*(S:Yes) (CC:Yes; The Department of Community Health and the Georgia Board of Health Care Workforce shall annually, no later than September 1, submit to the chairs of the Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, and House Appropriations Committee; the House Budget and Research Office; and the Senate Budget and Evaluation Office a joint report detailing all state funds expended for graduate medical education by site and, to the extent they can be determined, associated federal matching funds, the number of residency and fellowship positions supported by state funds at each site, and the number of new residency and fellowship positions established or expanded during the preceding fiscal year at each site.)*	-	-	-	-	$0	$0	$0	$0
17.12.9	Utilize existing funds ($432,338) for grants for Graduate Medical Education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the child and adolescent psychiatry fellowship program at Gateway Behavioral Health.*(S:Yes) (CC:Increase funds for the child and adolescent psychiatry fellowship program at Gateway Behavioral Health.)*	-	-	-	-	$0	$0	$432,338	$432,338
17.12.10	Transfer funds from the Healthcare Facility Regulation program to the Georgia Board of Health Care Workforce: Graduate Medical Education program for grants for Graduate Medical Education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment. *(CC:No)*	-	-	-	-	$500,000	$500,000	$0	$0
17.12.11	Increase funds for start-up funding for a family medicine residency program.	-	-	-	-	$1,053,000	$1,053,000	$500,000	$500,000

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17.12.12	Reduce funds.	-	-	-	-	-	-	($1,166,776)	($1,166,776)
	Program Net	*$1,862,289*	*$1,862,289*	*$4,041,048*	*$4,041,048*	*$6,082,435*	*$6,082,435*	*$5,529,435*	*$5,529,435*
	HB 974	$45,146,019	$53,018,978	$47,324,778	$55,197,737	$49,366,165	$57,239,124	$48,813,165	$56,686,124
17.13	**Georgia Board of Health Care Workforce: Mercer School of Medicine Grant** HB 68	$34,576,801	$34,576,801	$34,576,801	$34,576,801	$34,576,801	$34,576,801	$34,576,801	$34,576,801
17.13.1	Increase funds for the seventh year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	$12,567	$12,567	$12,567	$12,567	$12,567	$12,567	$12,567	$12,567
17.13.2	Provide funds to pilot a pediatric residency with a rural training track.*(S:Transfer funds from the Health Care Access and Improvement program to the Georgia Board of Health Care Workforce: Mercer School of Medicine Grant program ($1,800,000) and increase funds to pilot a pediatric residency with a rural training track.) (CC:Provide funds to pilot a pediatric residency with a rural training track.)*	-	-	$4,000,000	$4,000,000	$2,000,000	$2,000,000	$3,000,000	$3,000,000
	Program Net	*$12,567*	*$12,567*	*$4,012,567*	*$4,012,567*	*$2,012,567*	*$2,012,567*	*$3,012,567*	*$3,012,567*
	HB 974	$34,589,368	$34,589,368	$38,589,368	$38,589,368	$36,589,368	$36,589,368	$37,589,368	$37,589,368
17.14	**Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant** HB 68	$33,429,696	$33,429,696	$33,429,696	$33,429,696	$33,429,696	$33,429,696	$33,429,696	$33,429,696
17.14.1	Provide funds to the Phoebe Health-Morehouse Consortium for the creation of a regional campus and graduate medical education program.	-	-	$4,000,000	$4,000,000	$2,000,000	$2,000,000	$3,000,000	$3,000,000
	Program Net	*$0*	*$0*	*$4,000,000*	*$4,000,000*	*$2,000,000*	*$2,000,000*	*$3,000,000*	*$3,000,000*
	HB 974	$33,429,696	$33,429,696	$37,429,696	$37,429,696	$35,429,696	$35,429,696	$36,429,696	$36,429,696
17.15	**Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment** HB 68	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000	$6,215,000
17.16	**Georgia Board of Health Care Workforce: Healthcare Education Programs** HB 68	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783	$7,195,783
17.16.1	Increase funds for medical student capitation for 380 certified Georgia residents at the Philadelphia College of Osteopathic Medicine (PCOM).	$2,417,940	$2,417,940	$2,417,940	$2,417,940	$2,417,940	$2,417,940	$2,417,940	$2,417,940
17.16.2	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
17.16.3	Provide funds to support the nursing program at Andrew College.	-	-	$150,000	$150,000	$138,000	$138,000	$138,000	$138,000
	Program Net	*$2,417,940*	*$2,417,940*	*$2,567,940*	*$2,567,940*	*$2,555,940*	*$2,555,940*	*$2,555,940*	*$2,555,940*
	HB 974	$9,613,723	$9,613,723	$9,763,723	$9,763,723	$9,751,723	$9,751,723	$9,751,723	$9,751,723

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.17	**Georgia Composite Medical Board** HB 68	$5,278,810	$5,578,810	$5,278,810	$5,578,810	$5,278,810	$5,578,810	$5,278,810	$5,578,810
17.17.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($17,388)	($17,388)	($17,388)	($17,388)	($17,388)	($17,388)	($17,388)	($17,388)
17.17.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$4,499	$4,499	$4,499	$4,499	$4,499	$4,499	$4,499	$4,499
17.17.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($214,382)	($214,382)	($214,382)	($214,382)	($214,382)	($214,382)	($214,382)	($214,382)
17.17.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$69,780	$69,780
17.17.5	Eliminate one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).*(H & S:No; Maintain funding to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).) (CC:No; Maintain funding to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).)*	($500,000)	($500,000)	$0	$0	$0	$0	$0	$0
17.17.6	Utilize funds appropriated in HB 68 (2025 Session) for a paralegal position.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
17.17.7	Provide funds for a medical director and a compliance inspector.*(S:Increase funds for a compliance inspector pursuant to passage of HB 717 (2026 Session).) (CC:Provide funds for a medical director and a compliance inspector.)*	-	-	$416,655	$416,655	$87,230	$87,230	$416,655	$416,655
17.17.8	Utilize existing retained revenue ($200,000) pursuant to the passage of SB 162 (2026 Session) for ThoughtSpan implementation.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*($727,271)*	*($727,271)*	*$189,384*	*$189,384*	*($140,041)*	*($140,041)*	*$259,164*	*$259,164*
	HB 974	$4,551,539	$4,851,539	$5,468,194	$5,768,194	$5,138,769	$5,438,769	$5,537,974	$5,837,974
17.18	**Georgia Drugs and Narcotics Agency** HB 68	$3,304,145	$3,304,145	$3,304,145	$3,304,145	$3,304,145	$3,304,145	$3,304,145	$3,304,145
17.18.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$3,609	$3,609	$3,609	$3,609	$3,609	$3,609	$3,609	$3,609
17.18.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($14,269)	($14,269)	($14,269)	($14,269)	($14,269)	($14,269)	($14,269)	($14,269)
17.18.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$18,745	$18,745	$18,745	$18,745	$18,745	$18,745	$18,745	$18,745
17.18.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($157,159)	($157,159)	($157,159)	($157,159)	($157,159)	($157,159)	($157,159)	($157,159)
17.18.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$49,935	$49,935
17.18.6	Increase funds for one special agent.	$151,050	$151,050	$151,050	$151,050	$151,050	$151,050	$151,050	$151,050
	Program Net	*$1,976*	*$1,976*	*$1,976*	*$1,976*	*$1,976*	*$1,976*	*$51,911*	*$51,911*

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$3,306,121	$3,306,121	$3,306,121	$3,306,121	$3,306,121	$3,306,121	$3,356,056	$3,356,056
Section 17: Community Health, Department of	*Agency Net*	*$235,353,788*	*$850,714,960*	*$287,097,388*	*$1,039,396,524*	*$303,890,983*	*$1,117,157,426*	*$290,689,426*	*$999,568,959*
FY2027 Budget	HB 974	$5,788,545,273	$25,532,179,622	$5,840,288,873	$25,720,861,186	$5,857,082,468	$25,798,622,088	$5,843,880,911	$25,681,033,621
Hospital Provider Payment		$539,210,578		$539,210,578		$539,210,578		$539,210,578	
Nursing Home Provider Fees		$128,537,304		$128,537,304		$128,537,304		$128,537,304	
State General Funds		$4,985,276,848		$5,037,020,448		$5,053,814,043		$5,040,612,486	
Tobacco Settlement Funds		$124,062,351		$124,062,351		$124,062,351		$124,062,351	
Ambulance Provider Fees		$11,458,192		$11,458,192		$11,458,192		$11,458,192	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$232,862,212	$234,626,927	$232,862,212	$234,626,927	$232,862,212	$234,626,927	$232,862,212	$234,626,927
18.1 Departmental Administration (DCS)	HB 68	$11,138,823	$11,140,023	$11,138,823	$11,140,023	$11,138,823	$11,140,023	$11,138,823	$11,140,023
18.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($3,660)	($3,660)	($3,660)	($3,660)	($3,660)	($3,660)	($3,660)	($3,660)
18.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$951	$951	$951	$951	$951	$951	$951	$951
18.1.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$1,003	$1,003	$1,003	$1,003	$1,003	$1,003	$1,003	$1,003
18.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($501,441)	($501,441)	($501,441)	($501,441)	($501,441)	($501,441)	($501,441)	($501,441)
18.1.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$964	$964	$964	$964	$964	$964	$964	$964
18.1.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$169,274	$169,274
Program Net		*($502,183)*	*($502,183)*	*($502,183)*	*($502,183)*	*($502,183)*	*($502,183)*	*($332,909)*	*($332,909)*
	HB 974	$10,636,640	$10,637,840	$10,636,640	$10,637,840	$10,636,640	$10,637,840	$10,805,914	$10,807,114
18.2 Field Services	HB 68	$215,373,753	$216,787,915	$215,373,753	$216,787,915	$215,373,753	$216,787,915	$215,373,753	$216,787,915
18.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($61,651)	($61,651)	($61,651)	($61,651)	($61,651)	($61,651)	($61,651)	($61,651)
18.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$18,765	$18,765	$18,765	$18,765	$18,765	$18,765	$18,765	$18,765
18.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$876,193	$876,193	$876,193	$876,193	$876,193	$876,193	$876,193	$876,193
18.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($9,846,470)	($9,846,470)	($9,846,470)	($9,846,470)	($9,846,470)	($9,846,470)	($9,846,470)	($9,846,470)
18.2.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$24,626	$24,626	$24,626	$24,626	$24,626	$24,626	$24,626	$24,626
18.2.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$3,066,970	$3,066,970
18.2.7 Increase funds for rent at the West Georgia Circuit, the Ogeechee Circuit, and the Mountain Circuit.*(S:No; Pursue other options in line with market rates.) (CC:Increase funds for rent at the West Georgia Circuit, the Ogeechee Circuit, and the Mountain Circuit.)*		$238,900	$238,900	$726,194	$726,194	$0	$0	$238,900	$238,900
Program Net		*($8,749,637)*	*($8,749,637)*	*($8,262,343)*	*($8,262,343)*	*($8,988,537)*	*($8,988,537)*	*($5,682,667)*	*($5,682,667)*
	HB 974	$206,624,116	$208,038,278	$207,111,410	$208,525,572	$206,385,216	$207,799,378	$209,691,086	$211,105,248
18.3 Governor's Office of Transition, Support, and Reentry	HB 68	$4,592,794	$4,592,794	$4,592,794	$4,592,794	$4,592,794	$4,592,794	$4,592,794	$4,592,794
18.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($3,345)	($3,345)	($3,345)	($3,345)	($3,345)	($3,345)	($3,345)	($3,345)
18.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($166,476)	($166,476)	($166,476)	($166,476)	($166,476)	($166,476)	($166,476)	($166,476)
18.3.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$300	$300	$300	$300	$300	$300	$300	$300
18.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$54,790	$54,790

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*($169,521)*	*($169,521)*	*($169,521)*	*($169,521)*	*($169,521)*	*($169,521)*	*($114,731)*	*($114,731)*
	HB 974	$4,423,273	$4,423,273	$4,423,273	$4,423,273	$4,423,273	$4,423,273	$4,478,063	$4,478,063
18.4	**Misdemeanor Probation** HB 68	$1,017,668	$1,017,668	$1,017,668	$1,017,668	$1,017,668	$1,017,668	$1,017,668	$1,017,668
18.4.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($52,068)	($52,068)	($52,068)	($52,068)	($52,068)	($52,068)	($52,068)	($52,068)
18.4.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$16,289	$16,289
	Program Net	*($52,068)*	*($52,068)*	*($52,068)*	*($52,068)*	*($52,068)*	*($52,068)*	*($35,779)*	*($35,779)*
	HB 974	$965,600	$965,600	$965,600	$965,600	$965,600	$965,600	$981,889	$981,889
The following appropriations are for agencies attached for administrative purposes.									
18.5	**Georgia Commission on Family Violence** HB 68	$739,174	$1,088,527	$739,174	$1,088,527	$739,174	$1,088,527	$739,174	$1,088,527
18.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,230	$4,230	$4,230	$4,230	$4,230	$4,230	$4,230	$4,230
18.5.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($22,465)	($22,465)	($22,465)	($22,465)	($22,465)	($22,465)	($22,465)	($22,465)
18.5.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$7,999	$7,999
	Program Net	*($18,235)*	*($18,235)*	*($18,235)*	*($18,235)*	*($18,235)*	*($18,235)*	*($10,236)*	*($10,236)*
	HB 974	$720,939	$1,070,292	$720,939	$1,070,292	$720,939	$1,070,292	$728,938	$1,078,291
Section 18: Community Supervision, Department of	*Agency Net*	*($9,491,644)*	*($9,491,644)*	*($9,004,350)*	*($9,004,350)*	*($9,730,544)*	*($9,730,544)*	*($6,176,322)*	*($6,176,322)*
FY2027 Budget	HB 974	$223,370,568	$225,135,283	$223,857,862	$225,622,577	$223,131,668	$224,896,383	$226,685,890	$228,450,605

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$1,695,298,277	$1,712,067,948	$1,695,298,277	$1,712,067,948	$1,695,298,277	$1,712,067,948	$1,695,298,277	$1,712,067,948
State General Funds		$1,695,298,277		$1,695,298,277		$1,695,298,277		$1,695,298,277	
Opioid Settlement Trust Fund									
19.1 Departmental Administration (DOC)	HB 68	$41,565,500	$41,937,924	$41,565,500	$41,937,924	$41,565,500	$41,937,924	$41,565,500	$41,937,924
19.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($20,748)	($20,748)	($20,748)	($20,748)	($20,748)	($20,748)	($20,748)	($20,748)
19.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($37,154)	($37,154)	($37,154)	($37,154)	($37,154)	($37,154)	($37,154)	($37,154)
19.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,584,390)	($1,584,390)	($1,584,390)	($1,584,390)	($1,584,390)	($1,584,390)	($1,584,390)	($1,584,390)
19.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$5,304	$5,304	$5,304	$5,304	$5,304	$5,304	$5,304	$5,304
19.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$453,668	$453,668
19.1.6 Increase funds for the Fleet Services Department to add one mechanic position to continue saving on in-house vehicle repairs and maintenance.		-	-	$69,837	$69,837	$69,837	$69,837	$69,837	$69,837
19.1.7 The department is directed to explore all options for additional closed-security, single-cell inmate capacity and report to the Governor's Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by Friday, March 13, 2026.*(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
19.1.8 Increase funds for a $2,000 salary adjustment for correctional officers to improve recruitment and retention. *(CC:No)*		-	-	-	-	$15,738	$15,738	$0	$0
Program Net		*($1,636,988)*	*($1,636,988)*	*($1,567,151)*	*($1,567,151)*	*($1,551,413)*	*($1,551,413)*	*($1,113,483)*	*($1,113,483)*
HB 974		$39,928,512	$40,300,936	$39,998,349	$40,370,773	$40,014,087	$40,386,511	$40,452,017	$40,824,441
19.2 Detention Centers	HB 68	$76,423,479	$77,797,935	$76,423,479	$77,797,935	$76,423,479	$77,797,935	$76,423,479	$77,797,935
19.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($15,746)	($15,746)	($15,746)	($15,746)	($15,746)	($15,746)	($15,746)	($15,746)
19.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($78,495)	($78,495)	($78,495)	($78,495)	($78,495)	($78,495)	($78,495)	($78,495)
19.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$275,818	$275,818	$275,818	$275,818	$275,818	$275,818	$275,818	$275,818
19.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($3,347,325)	($3,347,325)	($3,347,325)	($3,347,325)	($3,347,325)	($3,347,325)	($3,347,325)	($3,347,325)
19.2.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$14,117	$14,117	$14,117	$14,117	$14,117	$14,117	$14,117	$14,117
19.2.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$1,012,763	$1,012,763
19.2.7 Reduce funds and utilize Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.		-	-	-	-	$368,416	$368,416	$368,416	$368,416
19.2.8 Increase funds for a $2,000 salary adjustment for correctional officers to improve recruitment and retention. *(CC:No)*		-	-	-	-	$1,680,773	$1,680,773	$0	$0
Program Net		*($3,151,631)*	*($3,151,631)*	*($3,151,631)*	*($3,151,631)*	*($1,102,442)*	*($1,102,442)*	*($1,770,452)*	*($1,770,452)*
HB 974		$73,271,848	$74,646,304	$73,271,848	$74,646,304	$75,321,037	$76,695,493	$74,653,027	$76,027,483

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
19.3	**Food and Farm Operations** HB 68	$30,349,192	$30,918,178	$30,349,192	$30,918,178	$30,349,192	$30,918,178	$30,349,192	$30,918,178
19.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($282)	($282)	($282)	($282)	($282)	($282)	($282)	($282)
19.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,855)	($1,855)	($1,855)	($1,855)	($1,855)	($1,855)	($1,855)	($1,855)
19.3.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$5,851	$5,851	$5,851	$5,851	$5,851	$5,851	$5,851	$5,851
19.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($79,091)	($79,091)	($79,091)	($79,091)	($79,091)	($79,091)	($79,091)	($79,091)
19.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$479	$479	$479	$479	$479	$479	$479	$479
19.3.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$25,637	$25,637
19.3.7	Increase funds for food services at four modular correctional units.	$364,749	$364,749	$364,749	$364,749	$364,749	$364,749	$364,749	$364,749
19.3.8	Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.*(S:Yes; Reflect governor's spending level.) (CC:Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.)*	-	-	$4,890,500	$4,890,500	$0	$0	$500,000	$500,000
19.3.9	Increase funds for farm equipment upgrades.*(S:No) (CC:Increase funds for farm equipment upgrades.)*	-	-	$850,000	$850,000	$0	$0	$500,000	$500,000
19.3.10	Increase funds for a $2,000 salary adjustment for correctional officers to improve recruitment and retention. *(CC:No)*	-	-	-	-	$53,707	$53,707	$0	$0
	Program Net	*$289,851*	*$289,851*	*$6,030,351*	*$6,030,351*	*$343,558*	*$343,558*	*$1,315,488*	*$1,315,488*
	HB 974	$30,639,043	$31,208,029	$36,379,543	$36,948,529	$30,692,750	$31,261,736	$31,664,680	$32,233,666
19.4	**Health** HB 68	$376,598,234	$377,478,018	$376,598,234	$377,478,018	$376,598,234	$377,478,018	$376,598,234	$377,478,018
19.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$149	$149	$149	$149	$149	$149	$149	$149
19.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($4,670)	($4,670)	($4,670)	($4,670)	($4,670)	($4,670)	($4,670)	($4,670)
19.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,700)	($4,700)	($4,700)	($4,700)	($4,700)	($4,700)	($4,700)	($4,700)
19.4.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($200,420)	($200,420)	($200,420)	($200,420)	($200,420)	($200,420)	($200,420)	($200,420)
19.4.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,137	$1,137	$1,137	$1,137	$1,137	$1,137	$1,137	$1,137
19.4.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$61,485	$61,485
19.4.7	Increase funds for the physical health contract for a per diem increase ($23,627,395) and to reflect the opening of additional beds ($24,253,500).*(H & S:Increase funds for the physical health contract for a per diem increase and to reflect the opening of additional beds.) (CC:Increase funds for the physical health contract for a per diem increase and to reflect the opening of additional beds.)*	$47,880,895	$47,880,895	$48,693,993	$48,693,993	$32,637,565	$32,637,565	$38,486,479	$38,486,479
19.4.8	Increase funds for the dental health contract to increase staffing ratios.	$1,498,347	$1,498,347	$2,483,850	$2,483,850	$1,498,347	$1,498,347	$1,498,347	$1,498,347
19.4.9	Increase funds for the mental health contract to increase staffing ratios.	$1,917,644	$1,917,644	$12,127,034	$12,127,034	$12,127,034	$12,127,034	$12,127,034	$12,127,034

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
19.4.10	Increase funds for the pharmacy contract for a per diem increase.	$3,681,328	$3,681,328	$3,681,328	$3,681,328	$3,681,328	$3,681,328	$3,681,328	$3,681,328
19.4.11	Increase funds for a $2,000 salary adjustment for correctional officers to improve recruitment and retention. *(CC:No)*	-	-	-	-	$3,142	$3,142	$0	$0
	Program Net	*$54,769,710*	*$54,769,710*	*$66,777,701*	*$66,777,701*	*$49,738,912*	*$49,738,912*	*$55,646,169*	*$55,646,169*
	HB 974	$431,367,944	$432,247,728	$443,375,935	$444,255,719	$426,337,146	$427,216,930	$432,244,403	$433,124,187
19.5	**Offender Management** HB 68	$58,596,973	$58,596,973	$58,596,973	$58,596,973	$58,596,973	$58,596,973	$58,596,973	$58,596,973
19.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($3,125)	($3,125)	($3,125)	($3,125)	($3,125)	($3,125)	($3,125)	($3,125)
19.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($5,459)	($5,459)	($5,459)	($5,459)	($5,459)	($5,459)	($5,459)	($5,459)
19.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($232,782)	($232,782)	($232,782)	($232,782)	($232,782)	($232,782)	($232,782)	($232,782)
19.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,157	$1,157	$1,157	$1,157	$1,157	$1,157	$1,157	$1,157
19.5.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$70,026	$70,026
19.5.6	Increase funds for maintenance and support of the inmate assignment decision support system.	$257,800	$257,800	$257,800	$257,800	$257,800	$257,800	$257,800	$257,800
19.5.7	Increase funds for residential substance abuse treatment programs.*(S:No) (CC:No)*	-	-	$368,416	$368,416	$0	$0	$0	$0
19.5.8	Provide funds for rural local county jail reimbursement where more than 20% of jail capacity utilization is occupied by detainees unable to make bail on contraband or drone-related charges.*(S:No; Recognize additional funding in Judicial Council for expedited adjudication.) (CC:No; Recognize additional funding in Judicial Council for expedited adjudication.)*	-	-	$1,500,000	$1,500,000	$0	$0	$0	$0
	Program Net	*$17,591*	*$17,591*	*$1,886,007*	*$1,886,007*	*$17,591*	*$17,591*	*$87,617*	*$87,617*
	HB 974	$58,614,564	$58,614,564	$60,482,980	$60,482,980	$58,614,564	$58,614,564	$58,684,590	$58,684,590
19.6	**Private Prisons** HB 68	$172,485,527	$172,485,527	$172,485,527	$172,485,527	$172,485,527	$172,485,527	$172,485,527	$172,485,527
19.6.1	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	$1,054,637	$1,054,637	$1,055,658	$1,055,658	$1,055,658	$1,055,658	$1,055,658	$1,055,658
19.6.2	Increase funds to add 160 private prison beds at Coffee Correctional Institution and 103 private prison beds at Wheeler Correctional Institution.*(S:No; Space is not compatible with single cell needs of prison population.) (CC:Increase funds for 200 additional non-dormitory beds.)*	$4,227,620	$4,227,620	$4,227,620	$4,227,620	$0	$0	$3,214,920	$3,214,920
	Program Net	*$5,282,257*	*$5,282,257*	*$5,283,278*	*$5,283,278*	*$1,055,658*	*$1,055,658*	*$4,270,578*	*$4,270,578*
	HB 974	$177,767,784	$177,767,784	$177,768,805	$177,768,805	$173,541,185	$173,541,185	$176,756,105	$176,756,105
19.7	**State Prisons** HB 68	$888,604,327	$901,958,695	$888,604,327	$901,958,695	$888,604,327	$901,958,695	$888,604,327	$901,958,695
19.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$776	$776	$776	$776	$776	$776	$776	$776
19.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($151,445)	($151,445)	($151,445)	($151,445)	($151,445)	($151,445)	($151,445)	($151,445)
19.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($665,416)	($665,416)	($665,416)	($665,416)	($665,416)	($665,416)	($665,416)	($665,416)

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
19.7.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$2,095,612	$2,095,612	$2,095,612	$2,095,612	$2,095,612	$2,095,612	$2,095,612	$2,095,612
19.7.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($28,375,825)	($28,375,825)	($28,375,825)	($28,375,825)	($28,375,825)	($28,375,825)	($28,375,825)	($28,375,825)
19.7.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$170,066	$170,066	$170,066	$170,066	$170,066	$170,066	$170,066	$170,066
19.7.7	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$8,797,604	$8,797,604
19.7.8	[P]Utilize existing funds ($10,793,600) for managed access and drone detection systems to prevent contraband in facilities.*(G:Yes)(H & S:Yes) (CC:Yes)*	$0	$0	$0	$0	$0	$0	$0	$0
19.7.9	Increase funds for additional correctional officer positions to improve staff-to-offender ratios based on improved retention.	$26,824,134	$26,824,134	$34,914,395	$34,914,395	$28,527,189	$28,527,189	$28,527,189	$28,527,189
19.7.10	Increase funds for six canine handlers.	$624,652	$624,652	$695,018	$695,018	$695,018	$695,018	$695,018	$695,018
19.7.11	Increase funds to annualize personnel for the Over Watch and Logistics (OWL) Unit.	$1,238,495	$1,238,495	$1,443,038	$1,443,038	$1,443,038	$1,443,038	$1,443,038	$1,443,038
19.7.12	Increase funds for additional programming at Metro Reentry Facility.*(S:No) (CC:No)*	$39,786	$39,786	$39,786	$39,786	$0	$0	$0	$0
19.7.13	Provide funds for three security threat group regional coordinators.	$377,168	$377,168	$377,168	$377,168	$377,168	$377,168	$377,168	$377,168
19.7.14	Provide funds for five managed access analysts.	$409,040	$409,040	$409,040	$409,040	$409,040	$409,040	$409,040	$409,040
19.7.15	Increase funds for operations at Lee Arrendale State Prison.	$1,542,179	$1,542,179	$3,879,259	$3,879,259	$1,542,179	$1,542,179	$3,879,259	$3,879,259
19.7.16	Increase funds for additional technology costs for the Over Watch and Logistics (OWL) Unit to enhance safety, security, and technology.	$5,521,230	$5,521,230	$5,521,230	$5,521,230	$5,521,230	$5,521,230	$5,521,230	$5,521,230
19.7.17	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.*(S:Reduce funds for the high school diploma program and explore virtual high school options.) (CC:Reduce funds for the high school diploma program and explore virtual high school options.)*	$953,033	$953,033	$953,033	$953,033	($104,000)	($104,000)	($104,000)	($104,000)
19.7.18	Provide funds for operations at five modular correctional units.	$1,760,207	$1,760,207	$1,760,207	$1,760,207	$1,760,207	$1,760,207	$1,760,207	$1,760,207
19.7.19	Increase funds for rent at Arnall North Basic Correctional Officer Training Building.*(H:Increase funds for rent at the Arnall North Basic Correctional Officer Training Building ($168,000), the Book Repository ($17,136), and a warden residency in Metro Atlanta ($34,100).)(S:Increase funds for rent at the Arnall North Basic Correctional Officer Training Building.) (CC:Increase funds for rent at Arnall North Basic Correctional Officer Training Building.)*	$14,000	$14,000	$219,236	$219,236	$14,000	$14,000	$14,000	$14,000
19.7.20	Increase funds for food contracts.	$528,167	$528,167	$528,167	$528,167	$528,167	$528,167	$528,167	$528,167
19.7.21	Increase funds for residential substance abuse treatment programs.*(S:No; Reduce funds and utilize Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.) (CC:No; Reduce funds and utilize Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids.)*	-	-	$881,584	$881,584	$0	$0	$0	$0
19.7.22	Increase funds for offender call monitoring contract due to an increase in usage.	-	-	$1,118,244	$1,118,244	$1,118,244	$1,118,244	$1,118,244	$1,118,244
19.7.23	Increase funds for data intelligence annual maintenance.	-	-	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000
19.7.24	Increase funds for a $2,000 salary adjustment for correctional officers to improve recruitment and retention. *(CC:No)*	-	-	-	-	$12,918,078	$12,918,078	$0	$0

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
19.7.25	Reduce funds for one-time funding of tablets for HB 68 (2025 Session).	-	-	-	-	($1,538,700)	($1,538,700)	($1,538,700)	($1,538,700)
19.7.26	Reduce funds to reflect end of contract.	-	-	-	-	($104,000)	($104,000)	($104,000)	($104,000)
19.7.27	Reduce funds and reflect funding for major repairs and renovations (MRR) in G.O. Bonds.	-	-	-	-	-	-	($50,000,000)	($50,000,000)
	Program Net	*$12,905,859*	*$12,905,859*	*$27,563,173*	*$27,563,173*	*$27,930,626*	*$27,930,626*	*($23,852,768)*	*($23,852,768)*
	HB 974	$901,510,186	$914,864,554	$916,167,500	$929,521,868	$916,534,953	$929,889,321	$864,751,559	$878,105,927
19.8	**Transition Centers** HB 68	$50,675,045	$50,894,698	$50,675,045	$50,894,698	$50,675,045	$50,894,698	$50,675,045	$50,894,698
19.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($9,604)	($9,604)	($9,604)	($9,604)	($9,604)	($9,604)	($9,604)	($9,604)
19.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($43,567)	($43,567)	($43,567)	($43,567)	($43,567)	($43,567)	($43,567)	($43,567)
19.8.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$151,718	$151,718	$151,718	$151,718	$151,718	$151,718	$151,718	$151,718
19.8.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,857,844)	($1,857,844)	($1,857,844)	($1,857,844)	($1,857,844)	($1,857,844)	($1,857,844)	($1,857,844)
19.8.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$7,138	$7,138	$7,138	$7,138	$7,138	$7,138	$7,138	$7,138
19.8.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$601,462	$601,462
19.8.7	Increase funds for rent at LaGrange and Clayton Transition Centers.	$47,197	$47,197	$47,197	$47,197	$23,599	$23,599	$23,599	$23,599
19.8.8	The department is directed to work with the Georgia State Financing and Investment Commission (GSFIC) to design and construct two new transition centers funded in the Amended Fiscal Year 2026 budget and provide a progress reports quarterly to the Office of Planning and Budget, the House Appropriations Committee, and the Senate Appropriations Committee.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
19.8.9	Increase funds for a $2,000 salary adjustment for correctional officers to improve recruitment and retention. *(CC:No)*	-	-	-	-	$900,913	$900,913	$0	$0
	Program Net	*($1,704,962)*	*($1,704,962)*	*($1,704,962)*	*($1,704,962)*	*($827,647)*	*($827,647)*	*($1,127,098)*	*($1,127,098)*
	HB 974	$48,970,083	$49,189,736	$48,970,083	$49,189,736	$49,847,398	$50,067,051	$49,547,947	$49,767,600
Section 19: Corrections, Department of	*Agency Net*	*$66,771,687*	*$66,771,687*	*$101,116,766*	*$101,116,766*	*$75,604,843*	*$75,604,843*	*$33,456,051*	*$33,456,051*
FY2027 Budget	HB 974	$1,762,069,964	$1,778,839,635	$1,796,415,043	$1,813,184,714	$1,770,903,120	$1,787,672,791	$1,728,754,328	$1,745,523,999
	State General Funds	$1,762,069,964		$1,796,415,043		$1,762,261,281		$1,720,112,489	
	Opioid Settlement Trust Fund					$8,641,839		$8,641,839	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 20: Defense, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$12,466,401	$111,831,406	$12,466,401	$111,831,406	$12,466,401	$111,831,406	$12,466,401	$111,831,406
20.1 Departmental Administration (DOD)	HB 68	$1,438,364	$2,420,858	$1,438,364	$2,420,858	$1,438,364	$2,420,858	$1,438,364	$2,420,858
20.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$126	$126	$126	$126	$126	$126	$126	$126
20.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$1,377	$1,377	$1,377	$1,377	$1,377	$1,377	$1,377	$1,377
20.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($61,157)	($61,157)	($61,157)	($61,157)	($61,157)	($61,157)	($61,157)	($61,157)
20.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$4,052	$4,052	$4,052	$4,052	$4,052	$4,052	$4,052	$4,052
20.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$19,366	$19,366
	Program Net	*($55,602)*	*($55,602)*	*($55,602)*	*($55,602)*	*($55,602)*	*($55,602)*	*($36,236)*	*($36,236)*
	HB 974	$1,382,762	$2,365,256	$1,382,762	$2,365,256	$1,382,762	$2,365,256	$1,402,128	$2,384,622
20.2 Military Readiness	HB 68	$6,146,980	$91,978,341	$6,146,980	$91,978,341	$6,146,980	$91,978,341	$6,146,980	$91,978,341
20.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$3,183	$3,183	$3,183	$3,183	$3,183	$3,183	$3,183	$3,183
20.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($141,384)	($141,384)	($141,384)	($141,384)	($141,384)	($141,384)	($141,384)	($141,384)
20.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$80,899	$80,899	$80,899	$80,899	$80,899	$80,899	$80,899	$80,899
20.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$50,361	$50,361
20.2.5 [P]Increase funds for increased operating costs.		$613,812	$613,812	$613,812	$613,812	$613,812	$613,812	$613,812	$613,812
	Program Net	*$556,510*	*$556,510*	*$556,510*	*$556,510*	*$556,510*	*$556,510*	*$606,871*	*$606,871*
	HB 974	$6,703,490	$92,534,851	$6,703,490	$92,534,851	$6,703,490	$92,534,851	$6,753,851	$92,585,212
20.3 Youth Educational Services	HB 68	$4,881,057	$17,432,207	$4,881,057	$17,432,207	$4,881,057	$17,432,207	$4,881,057	$17,432,207
20.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$2,006	$2,006	$2,006	$2,006	$2,006	$2,006	$2,006	$2,006
20.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$3,232	$3,232	$3,232	$3,232	$3,232	$3,232	$3,232	$3,232
20.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($143,617)	($143,617)	($143,617)	($143,617)	($143,617)	($143,617)	($143,617)	($143,617)
20.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$25,858	$25,858	$25,858	$25,858	$25,858	$25,858	$25,858	$25,858
20.3.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$42,038	$42,038
20.3.6 Reduce state funds match to reflect a loss of federal funding from lower graduation targets.		($1,014,934)	($1,014,934)	($1,014,934)	($1,014,934)	($1,014,934)	($1,014,934)	($1,014,934)	($1,014,934)
	Program Net	*($1,127,455)*	*($1,127,455)*	*($1,127,455)*	*($1,127,455)*	*($1,127,455)*	*($1,127,455)*	*($1,085,417)*	*($1,085,417)*
	HB 974	$3,753,602	$16,304,752	$3,753,602	$16,304,752	$3,753,602	$16,304,752	$3,795,640	$16,346,790
Section 20: Defense, Department of	*Agency Net*	*($626,547)*	*($626,547)*	*($626,547)*	*($626,547)*	*($626,547)*	*($626,547)*	*($514,782)*	*($514,782)*

Section 20: Defense, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2027 Budget	HB 974	$11,839,854	$111,204,859	$11,839,854	$111,204,859	$11,839,854	$111,204,859	$11,951,619	$111,316,624

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 21: Driver Services, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$86,415,442	$89,259,563	$86,415,442	$89,259,563	$86,415,442	$89,259,563	$86,415,442	$89,259,563
21.1 Departmental Administration (DDS)	HB 68	$10,851,981	$11,352,838	$10,851,981	$11,352,838	$10,851,981	$11,352,838	$10,851,981	$11,352,838
21.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($209,255)	($209,255)	($209,255)	($209,255)	($209,255)	($209,255)	($209,255)	($209,255)
21.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($10,204)	($10,204)	($10,204)	($10,204)	($10,204)	($10,204)	($10,204)	($10,204)
21.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($353,697)	($353,697)	($353,697)	($353,697)	($353,697)	($353,697)	($353,697)	($353,697)
21.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$38,119	$38,119	$38,119	$38,119	$38,119	$38,119	$38,119	$38,119
21.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$105,130	$105,130
21.1.6 Increase funds to comply with federal CDL mandates regarding national registry notifications.		$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000
Program Net		*($385,037)*	*($385,037)*	*($385,037)*	*($385,037)*	*($385,037)*	*($385,037)*	*($279,907)*	*($279,907)*
HB 974		$10,466,944	$10,967,801	$10,466,944	$10,967,801	$10,466,944	$10,967,801	$10,572,074	$11,072,931
21.2 License Issuance	HB 68	$74,559,504	$76,387,339	$74,559,504	$76,387,339	$74,559,504	$76,387,339	$74,559,504	$76,387,339
21.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($447,446)	($447,446)	($447,446)	($447,446)	($447,446)	($447,446)	($447,446)	($447,446)
21.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($84,150)	($84,150)	($84,150)	($84,150)	($84,150)	($84,150)	($84,150)	($84,150)
21.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$4,326	$4,326	$4,326	$4,326	$4,326	$4,326	$4,326	$4,326
21.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($2,916,956)	($2,916,956)	($2,916,956)	($2,916,956)	($2,916,956)	($2,916,956)	($2,916,956)	($2,916,956)
21.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$917,128	$917,128
21.2.6 Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.*(S:No; Pursue other options in line with market rates.) (CC:Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.)*		$159,865	$159,865	$159,865	$159,865	$0	$0	$159,865	$159,865
21.2.7 Increase funds for armed guard services for new and higher-traffic locations.		$150,426	$150,426	$150,426	$150,426	$150,426	$150,426	$150,426	$150,426
21.2.8 Increase funds for personal services due to decreased turnover.		$2,326,576	$2,326,576	$2,326,576	$2,326,576	$2,087,481	$2,087,481	$2,087,481	$2,087,481
21.2.9 Increase funds for GTA security services and additional staffing infrastructure.		$185,437	$185,437	$185,437	$185,437	$185,437	$185,437	$185,437	$185,437
21.2.10 Utilize existing funds ($635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees to meet an increase in card production volume.*(G:Yes)(H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
Program Net		*($621,922)*	*($621,922)*	*($621,922)*	*($621,922)*	*($1,020,882)*	*($1,020,882)*	*$56,111*	*$56,111*
HB 974		$73,937,582	$75,765,417	$73,937,582	$75,765,417	$73,538,622	$75,366,457	$74,615,615	$76,443,450
21.3 Regulatory Compliance	HB 68	$1,003,957	$1,519,386	$1,003,957	$1,519,386	$1,003,957	$1,519,386	$1,003,957	$1,519,386
21.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,696)	($1,696)	($1,696)	($1,696)	($1,696)	($1,696)	($1,696)	($1,696)

Section 21: Driver Services, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
21.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,350)	($1,350)	($1,350)	($1,350)	($1,350)	($1,350)	($1,350)	($1,350)
21.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($46,800)	($46,800)	($46,800)	($46,800)	($46,800)	($46,800)	($46,800)	($46,800)
21.3.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$12,279	$12,279
	Program Net	*($49,846)*	*($49,846)*	*($49,846)*	*($49,846)*	*($49,846)*	*($49,846)*	*($37,567)*	*($37,567)*
	HB 974	$954,111	$1,469,540	$954,111	$1,469,540	$954,111	$1,469,540	$966,390	$1,481,819
Section 21: Driver Services, Department of	*Agency Net*	*($1,056,805)*	*($1,056,805)*	*($1,056,805)*	*($1,056,805)*	*($1,455,765)*	*($1,455,765)*	*($261,363)*	*($261,363)*
FY2027 Budget	HB 974	$85,358,637	$88,202,758	$85,358,637	$88,202,758	$84,959,677	$87,803,798	$86,154,079	$88,998,200

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$640,395,675	$1,248,105,560	$640,395,675	$1,248,105,560	$640,395,675	$1,248,105,560	$640,395,675	$1,248,105,560
Lottery Funds		$563,040,616		$563,040,616		$563,040,616		$563,040,616	
State General Funds		$77,355,059		$77,355,059		$77,355,059		$77,355,059	
22.1 Child Care Services	HB 68	$77,355,059	$457,646,206	$77,355,059	$457,646,206	$77,355,059	$457,646,206	$77,355,059	$457,646,206
22.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,171	$1,171	$1,171	$1,171	$1,171	$1,171	$1,171	$1,171
22.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($474)	($474)	($474)	($474)	($474)	($474)	($474)	($474)
22.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($69,147)	($69,147)	($69,147)	($69,147)	($69,147)	($69,147)	($69,147)	($69,147)
22.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$1,438	$1,438	$1,438	$1,438	$1,438	$1,438	$1,438	$1,438
22.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$220,925	$220,925
22.1.6 Utilize existing funds to expand CAPS slots to an additional 1,288 children.*(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
	Program Net	*($67,012)*	*($67,012)*	*($67,012)*	*($67,012)*	*($67,012)*	*($67,012)*	*$153,913*	*$153,913*
	HB 974	$77,288,047	$457,579,194	$77,288,047	$457,579,194	$77,288,047	$457,579,194	$77,508,972	$457,800,119
22.2 Nutrition Services	HB 68	$0	$170,000,000	$0	$170,000,000	$0	$170,000,000	$0	$170,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$170,000,000	$0	$170,000,000	$0	$170,000,000	$0	$170,000,000
22.3 Pre-Kindergarten Program	HB 68	$563,040,616	$563,215,616	$563,040,616	$563,215,616	$563,040,616	$563,215,616	$563,040,616	$563,215,616
22.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$420,525	$420,525	$420,525	$420,525	$420,525	$420,525	$420,525	$420,525
22.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,237	$1,237	$1,237	$1,237	$1,237	$1,237	$1,237	$1,237
22.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($2,910)	($2,910)	($2,910)	($2,910)	($2,910)	($2,910)	($2,910)	($2,910)
22.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($424,175)	($424,175)	($424,175)	($424,175)	($424,175)	($424,175)	($424,175)	($424,175)
22.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$1,801	$1,801	$1,801	$1,801	$1,801	$1,801	$1,801	$1,801
22.3.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$112,149	$112,149
22.3.7 Reduce formula funds for annual update of teacher training and experience.		($125,304)	($125,304)	($125,304)	($125,304)	($125,304)	($125,304)	($125,304)	($125,304)
22.3.8 Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*		$5,876,832	$5,876,832	$4,217,340	$4,217,340	$892,200	$892,200	$892,200	$892,200

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
22.3.9	Increase funds for year three of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	$12,001,234	$12,001,234	$12,001,234	$12,001,234	$12,001,234	$12,001,234	$12,001,234	$12,001,234
22.3.10	Increase funds to expand the extended day program to the Pre-K priority group.	-	-	$9,713,072	$9,713,072	$9,713,072	$9,713,072	$9,713,072	$9,713,072
22.3.11	Increase funds to expand Rising Pre-K program and add 25 new classes in the 2026-2027 school year.*(S:Yes; Utilize existing funds ($708,500) to expand Rising Pre-K program and add 25 new classes in the 2026-2027 school year.) (CC:Utilize existing funds ($881,000) and increase funds to expand the Rising Pre-K program and add 50 new classes.)*	-	-	$708,500	$708,500	$0	$0	$708,500	$708,500
22.3.12	Increase funds to provide five days of leave for Pre-K lead and assistant teachers.*(S:Yes; Utilize existing funds ($2,385,036) for year one of a three-year phase in from three to five days of leave for Pre-K lead and assistant teachers.) (CC:Increase funds and recognize existing funds ($5,738,012) to provide five days of leave for Pre-K lead and assistant teachers.)*	-	-	$3,975,060	$3,975,060	$0	$0	$3,975,060	$3,975,060
22.3.13	Increase funds for the Summer Transition Program partnership expansion.*(S:Yes; Utilize existing funds ($350,000) for the Summer Transition Program partnership expansion.) (CC:Increase funds for the Summer Transition Program partnership expansion.)*	-	-	$350,000	$350,000	$0	$0	$350,000	$350,000
22.3.14	Increase funds to reflect enrollment growth in the State Health Benefit Plan.	-	-	-	-	$3,325,140	$3,325,140	$3,325,140	$3,325,140
	Program Net	*$17,749,240*	*$17,749,240*	*$30,836,380*	*$30,836,380*	*$25,802,820*	*$25,802,820*	*$30,948,529*	*$30,948,529*
	HB 974	$580,789,856	$580,964,856	$593,876,996	$594,051,996	$588,843,436	$589,018,436	$593,989,145	$594,164,145
22.4	**Quality Initiatives** HB 68	$0	$57,243,738	$0	$57,243,738	$0	$57,243,738	$0	$57,243,738
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$57,243,738	$0	$57,243,738	$0	$57,243,738	$0	$57,243,738
Section 22: Early Care and Learning, Bright from the Start: Department of	*Agency Net*	*$17,682,228*	*$17,682,228*	*$30,769,368*	*$30,769,368*	*$25,735,808*	*$25,735,808*	*$31,102,442*	*$31,102,442*
FY2027 Budget	HB 974	$658,077,903	$1,265,787,788	$671,165,043	$1,278,874,928	$666,131,483	$1,273,841,368	$671,498,117	$1,279,208,002
	Lottery Funds	$580,789,856		$593,876,996		$588,843,436		$593,989,145	
	State General Funds	$77,288,047		$77,288,047		$77,288,047		$77,508,972	

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Section 23: Economic Development, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$38,416,004	$39,342,194	$38,416,004	$39,342,194	$38,416,004	$39,342,194	$38,416,004	$39,342,194
23.1 Departmental Administration (DEcD)	HB 68	$5,883,113	$5,883,113	$5,883,113	$5,883,113	$5,883,113	$5,883,113	$5,883,113	$5,883,113
23.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,891	$1,891	$1,891	$1,891	$1,891	$1,891	$1,891	$1,891
23.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($4,314)	($4,314)	($4,314)	($4,314)	($4,314)	($4,314)	($4,314)	($4,314)
23.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($210,338)	($210,338)	($210,338)	($210,338)	($210,338)	($210,338)	($210,338)	($210,338)
23.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$12,705	$12,705	$12,705	$12,705	$12,705	$12,705	$12,705	$12,705
23.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$70,774	$70,774
23.1.6 Increase funds to support economic development on navigable rivers. *(CC:No)*		-	-	$100,000	$100,000	$2	$2	$0	$0
	Program Net	*($200,056)*	*($200,056)*	*($100,056)*	*($100,056)*	*($200,054)*	*($200,054)*	*($129,282)*	*($129,282)*
	HB 974	$5,683,057	$5,683,057	$5,783,057	$5,783,057	$5,683,059	$5,683,059	$5,753,831	$5,753,831
23.2 Film, Video, and Music	HB 68	$1,168,059	$1,168,059	$1,168,059	$1,168,059	$1,168,059	$1,168,059	$1,168,059	$1,168,059
23.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$206	$206	$206	$206	$206	$206	$206	$206
23.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($1,000)	($1,000)	($1,000)	($1,000)	($1,000)	($1,000)	($1,000)	($1,000)
23.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($48,771)	($48,771)	($48,771)	($48,771)	($48,771)	($48,771)	($48,771)	($48,771)
23.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$15,164	$15,164
	Program Net	*($49,565)*	*($49,565)*	*($49,565)*	*($49,565)*	*($49,565)*	*($49,565)*	*($34,401)*	*($34,401)*
	HB 974	$1,118,494	$1,118,494	$1,118,494	$1,118,494	$1,118,494	$1,118,494	$1,133,658	$1,133,658
23.3 Georgia Council for the Arts	HB 68	$610,794	$610,794	$610,794	$610,794	$610,794	$610,794	$610,794	$610,794
23.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($592)	($592)	($592)	($592)	($592)	($592)	($592)	($592)
23.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($28,866)	($28,866)	($28,866)	($28,866)	($28,866)	($28,866)	($28,866)	($28,866)
23.3.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$9,647	$9,647
	Program Net	*($29,458)*	*($29,458)*	*($29,458)*	*($29,458)*	*($29,458)*	*($29,458)*	*($19,811)*	*($19,811)*
	HB 974	$581,336	$581,336	$581,336	$581,336	$581,336	$581,336	$590,983	$590,983
23.4 Georgia Council for the Arts - Special Project	HB 68	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756	$976,356	$1,635,756
23.4.1 Provide one-time funds to increase community art grants.*(S:No) (CC:Provide one-time funds to increase community art grants.)*		-	-	$200,000	$200,000	$0	$0	$200,000	$200,000
	Program Net	*$0*	*$0*	*$200,000*	*$200,000*	*$0*	*$0*	*$200,000*	*$200,000*
	HB 974	$976,356	$1,635,756	$1,176,356	$1,835,756	$976,356	$1,635,756	$1,176,356	$1,835,756
23.5 Global Commerce	HB 68	$11,298,921	$11,298,921	$11,298,921	$11,298,921	$11,298,921	$11,298,921	$11,298,921	$11,298,921
23.5.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,638	$1,638	$1,638	$1,638	$1,638	$1,638	$1,638	$1,638

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($7,167)	($7,167)	($7,672)	($7,672)	($7,672)	($7,672)	($7,672)	($7,672)
23.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($349,498)	($349,498)	($374,119)	($374,119)	($374,119)	($374,119)	($374,119)	($374,119)
23.5.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$119,235	$119,235
	Program Net	*($355,027)*	*($355,027)*	*($380,153)*	*($380,153)*	*($380,153)*	*($380,153)*	*($260,918)*	*($260,918)*
	HB 974	$10,943,894	$10,943,894	$10,918,768	$10,918,768	$10,918,768	$10,918,768	$11,038,003	$11,038,003
23.6	**Innovation and Technology** HB 68	$2,758,197	$2,758,197	$2,758,197	$2,758,197	$2,758,197	$2,758,197	$2,758,197	$2,758,197
23.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$204	$204	$204	$204	$204	$204	$204	$204
23.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,776)	($1,776)	($1,776)	($1,776)	($1,776)	($1,776)	($1,776)	($1,776)
23.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($86,610)	($86,610)	($86,610)	($86,610)	($86,610)	($86,610)	($86,610)	($86,610)
23.6.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$31,694	$31,694
	Program Net	*($88,182)*	*($88,182)*	*($88,182)*	*($88,182)*	*($88,182)*	*($88,182)*	*($56,488)*	*($56,488)*
	HB 974	$2,670,015	$2,670,015	$2,670,015	$2,670,015	$2,670,015	$2,670,015	$2,701,709	$2,701,709
23.7	**International Relations and Trade** HB 68	$2,879,577	$3,146,367	$2,879,577	$3,146,367	$2,879,577	$3,146,367	$2,879,577	$3,146,367
23.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$236	$236	$236	$236	$236	$236	$236	$236
23.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,428)	($1,428)	($1,428)	($1,428)	($1,428)	($1,428)	($1,428)	($1,428)
23.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($69,646)	($69,646)	($69,646)	($69,646)	($69,646)	($69,646)	($69,646)	($69,646)
23.7.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$22,659	$22,659
23.7.5	Increase funds for international relations and trade.	-	-	$132,000	$132,000	$76,119	$76,119	$76,119	$76,119
	Program Net	*($70,838)*	*($70,838)*	*$61,162*	*$61,162*	*$5,281*	*$5,281*	*$27,940*	*$27,940*
	HB 974	$2,808,739	$3,075,529	$2,940,739	$3,207,529	$2,884,858	$3,151,648	$2,907,517	$3,174,307
23.8	**Rural Development** HB 68	$0	$0	$0	$0	$0	$0	$0	$0
23.8.1	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.*(H & S:No) (CC:No)*	($505)	($505)	$0	$0	$0	$0	$0	$0
23.8.2	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.*(H & S:No) (CC:No)*	($24,621)	($24,621)	$0	$0	$0	$0	$0	$0
	Program Net	*($25,126)*	*($25,126)*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	($25,126)	($25,126)	$0	$0	$0	$0	$0	$0
23.9	**Small and Minority Business Development** HB 68	$1,080,487	$1,080,487	$1,080,487	$1,080,487	$1,080,487	$1,080,487	$1,080,487	$1,080,487
23.9.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($955)	($955)	($955)	($955)	($955)	($955)	($955)	($955)
23.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($46,585)	($46,585)	($46,585)	($46,585)	($46,585)	($46,585)	($46,585)	($46,585)

Section 23: Economic Development, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
23.9.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$12,584	$12,584
	Program Net	*($47,540)*	*($47,540)*	*($47,540)*	*($47,540)*	*($47,540)*	*($47,540)*	*($34,956)*	*($34,956)*
	HB 974	$1,032,947	$1,032,947	$1,032,947	$1,032,947	$1,032,947	$1,032,947	$1,045,531	$1,045,531
23.10	**Tourism** HB 68	$11,760,500	$11,760,500	$11,760,500	$11,760,500	$11,760,500	$11,760,500	$11,760,500	$11,760,500
23.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$1,350	$1,350	$1,350	$1,350	$1,350	$1,350	$1,350	$1,350
23.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,775)	($4,775)	($4,775)	($4,775)	($4,775)	($4,775)	($4,775)	($4,775)
23.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($232,819)	($232,819)	($232,819)	($232,819)	($232,819)	($232,819)	($232,819)	($232,819)
23.10.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$74,080	$74,080
23.10.5	Reduce one-time funds for the Martin Luther King Jr. Center and maintain existing base budget ($500,000).	($125,000)	($125,000)	($125,000)	($125,000)	($125,000)	($125,000)	($125,000)	($125,000)
23.10.6	Increase funds for Georgia Humanities.*(S:No) (CC:Increase funds for Georgia Humanities.)*	-	-	$188,000	$188,000	$0	$0	$62,000	$62,000
23.10.7	Increase funds for operational expenses.	-	-	$76,119	$76,119	$76,119	$76,119	$76,119	$76,119
23.10.8	Reduce funds for tourism marketing.	-	-	-	-	($6,500,000)	($6,500,000)	($4,000,000)	($4,000,000)
	Program Net	*($361,244)*	*($361,244)*	*($97,125)*	*($97,125)*	*($6,785,125)*	*($6,785,125)*	*($4,149,045)*	*($4,149,045)*
	HB 974	$11,399,256	$11,399,256	$11,663,375	$11,663,375	$4,975,375	$4,975,375	$7,611,455	$7,611,455
23.11	**Tourism - Special Project** HB 68	$0	$0	$0	$0	$0	$0	$0	$0
23.11.1	Increase funds.	-	-	-	-	$6,500,000	$6,500,000	$4,000,000	$4,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$6,500,000*	*$6,500,000*	*$4,000,000*	*$4,000,000*
	HB 974	$0	$0	$0	$0	$6,500,000	$6,500,000	$4,000,000	$4,000,000
Section 23: Economic Development, Department of	*Agency Net*	*($1,227,036)*	*($1,227,036)*	*($530,917)*	*($530,917)*	*($1,074,796)*	*($1,074,796)*	*($456,961)*	*($456,961)*
FY2027 Budget	HB 974	$37,188,968	$38,115,158	$37,885,087	$38,811,277	$37,341,208	$38,267,398	$37,959,043	$38,885,233

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$13,701,947,205	$16,207,685,704	$13,701,947,205	$16,207,685,704	$13,701,947,205	$16,207,685,704	$13,701,947,205	$16,207,685,704
24.1	**Agricultural Education** HB 68	$16,262,584	$18,029,890	$16,262,584	$18,029,890	$16,262,584	$18,029,890	$16,262,584	$18,029,890
24.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$23,712	$23,712	$18,137	$18,137	$18,137	$18,137	$18,137	$18,137
24.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($2,282)	($2,282)	($2,282)	($2,282)	($2,282)	($2,282)	($2,282)	($2,282)
24.1.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($51,360)	($51,360)	($51,360)	($51,360)	($51,360)	($51,360)	($51,360)	($51,360)
24.1.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$433	$433	$433	$433	$433	$433	$433	$433
24.1.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$17,005	$17,005
24.1.6	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	($268,157)	($268,157)	($268,157)	($268,157)	($268,157)	($268,157)	($268,157)	($268,157)
24.1.7	Provide one-time funds to complete storm damage repairs at FFA camps.	-	-	$591,965	$591,965	$591,965	$591,965	$591,965	$591,965
24.1.8	Provide funds for annual major repairs and rehabilitation at youth camps.*(S:No) (CC:Provide funds for annual major repairs and rehabilitation at ThE youth camps.)*	-	-	$325,051	$325,051	$0	$0	$325,051	$325,051
24.1.9	Increase funds for support staff to prioritize private funds for direct student services.*(S:No) (CC:Increase funds for support staff to prioritize private funds for direct student services.)*	-	-	$498,206	$498,206	$0	$0	$498,206	$498,206
24.1.10	Increase funds to fully-fund extended year and extended day programs.*(S:Increase funds for one-time funding to address data reporting errors and move to improve reporting accuracy in future years.) (CC:Increase funds for one-time funding to address data reporting errors and move to improve reporting accuracy in future years.)*	-	-	$706,885	$706,885	$706,885	$706,885	$706,885	$706,885
24.1.11	Increase funds for a Young Farmer position. *(CC:No)*	-	-	-	-	$45,000	$45,000	$0	$0
	Program Net	*($297,654)*	*($297,654)*	*$1,818,878*	*$1,818,878*	*$1,040,621*	*$1,040,621*	*$1,835,883*	*$1,835,883*
	HB 974	$15,964,930	$17,732,236	$18,081,462	$19,848,768	$17,303,205	$19,070,511	$18,098,467	$19,865,773
24.2	**Business and Finance Administration** HB 68	$8,323,145	$33,274,858	$8,323,145	$33,274,858	$8,323,145	$33,274,858	$8,323,145	$33,274,858
24.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$521	$521	$521	$521	$521	$521	$521	$521
24.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$310	$310	$310	$310	$310	$310	$310	$310
24.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($16,690)	($16,690)	($16,690)	($16,690)	($16,690)	($16,690)	($16,690)	($16,690)
24.2.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($375,684)	($375,684)	($375,684)	($375,684)	($375,684)	($375,684)	($375,684)	($375,684)

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.2.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$24,831	$24,831	$24,831	$24,831	$24,831	$24,831	$24,831	$24,831
24.2.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$130,232	$130,232
24.2.7	Increase funds for two financial review positions.*(S:Increase funds for one financial review position.) (CC:Increase funds for one financial review position.)*	-	-	$260,000	$260,000	$128,571	$128,571	$128,571	$128,571
24.2.8	Increase funds for one pupil transportation consultant position.	-	-	$120,000	$120,000	$120,901	$120,901	$120,901	$120,901
	Program Net	*($366,712)*	*($366,712)*	*$13,288*	*$13,288*	*($117,240)*	*($117,240)*	*$12,992*	*$12,992*
	HB 974	$7,956,433	$32,908,146	$8,336,433	$33,288,146	$8,205,905	$33,157,618	$8,336,137	$33,287,850
24.3	**Central Office** HB 68	$5,243,123	$59,988,070	$5,243,123	$59,988,070	$5,243,123	$59,988,070	$5,243,123	$59,988,070
24.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$487	$487	$487	$487	$487	$487	$487	$487
24.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$637	$637	$637	$637	$637	$637	$637	$637
24.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($7,172)	($7,172)	($7,172)	($7,172)	($7,172)	($7,172)	($7,172)	($7,172)
24.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($161,437)	($161,437)	($161,437)	($161,437)	($161,437)	($161,437)	($161,437)	($161,437)
24.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$9,014	$9,014	$9,014	$9,014	$9,014	$9,014	$9,014	$9,014
24.3.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$51,802	$51,802
24.3.7	Increase funds for one chief financial turnaround officer and one statewide attendance officer.*(S:Increase funds for one statewide attendance officer.) (CC:Increase funds for one statewide attendance officer.)*	-	-	$500,000	$500,000	$240,000	$240,000	$240,000	$240,000
24.3.8	Reduce funds to align priorities with agency mission.	-	-	-	-	($9,000)	($9,000)	($9,000)	($9,000)
	Program Net	*($158,471)*	*($158,471)*	*$341,529*	*$341,529*	*$72,529*	*$72,529*	*$124,331*	*$124,331*
	HB 974	$5,084,652	$59,829,599	$5,584,652	$60,329,599	$5,315,652	$60,060,599	$5,367,454	$60,112,401
24.4	**Charter Schools** HB 68	$7,711,471	$7,711,471	$7,711,471	$7,711,471	$7,711,471	$7,711,471	$7,711,471	$7,711,471
24.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$121	$121	$121	$121	$121	$121	$121	$121
24.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($531)	($531)	($531)	($531)	($531)	($531)	($531)	($531)
24.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($11,949)	($11,949)	($11,949)	($11,949)	($11,949)	($11,949)	($11,949)	($11,949)
24.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,799	$1,799	$1,799	$1,799	$1,799	$1,799	$1,799	$1,799

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.4.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,971	$3,971
24.4.6	Eliminate one-time funds for completion schools planning grant for Southern Rivers Completion High School.*(H:No; Maintain funds for planning grants for State Completion Special Schools and release funding contingent upon submission of an implementation plan.)(S:Eliminate funds for one-time funding for completion schools planning grant for Southern Rivers Completion High School.) (CC:Maintain funds for planning grants for State Completion Special Schools and release funding contingent upon submission of an implementation plan.)*	($2,000,000)	($2,000,000)	$0	$0	($2,000,000)	($2,000,000)	($1,500,000)	($1,500,000)
24.4.7	Increase funds for grants to school systems to encourage the authorization of locally approved charter schools pursuant to SB 82 (2025 Session (Total Funds: $1,000,000)).	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*($1,510,560)*	*($1,510,560)*	*$489,440*	*$489,440*	*($1,510,560)*	*($1,510,560)*	*($1,006,589)*	*($1,006,589)*
	HB 974	$6,200,911	$6,200,911	$8,200,911	$8,200,911	$6,200,911	$6,200,911	$6,704,882	$6,704,882
24.5	**Communities in Schools** HB 68	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100	$1,940,100
24.6	**Curriculum Development** HB 68	$11,836,755	$19,400,734	$11,836,755	$19,400,734	$11,836,755	$19,400,734	$11,836,755	$19,400,734
24.6.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,435	$1,435	$1,435	$1,435	$1,435	$1,435	$1,435	$1,435
24.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($8,573)	($8,573)	($8,573)	($8,573)	($8,573)	($8,573)	($8,573)	($8,573)
24.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($192,985)	($192,985)	($192,985)	($192,985)	($192,985)	($192,985)	($192,985)	($192,985)
24.6.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$14,087	$14,087	$14,087	$14,087	$14,087	$14,087	$14,087	$14,087
24.6.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$60,999	$60,999
24.6.6	Utilize existing funds for one Cambridge International Program exam for free and reduced-paying lunch students.*(H:Yes)(S:No) (CC:No)*	-	-	$0	$0	$0	$0	$0	$0
24.6.7	Increase funds for college preparatory exams.*(S:No) (CC:Increase funds for college preparatory exams.)*	-	-	$1,381,361	$1,381,361	$0	$0	$500,000	$500,000
	Program Net	*($186,036)*	*($186,036)*	*$1,195,325*	*$1,195,325*	*($186,036)*	*($186,036)*	*$374,963*	*$374,963*
	HB 974	$11,650,719	$19,214,698	$13,032,080	$20,596,059	$11,650,719	$19,214,698	$12,211,718	$19,775,697
24.7	**Federal Programs** HB 68	$0	$1,280,135,111	$0	$1,280,135,111	$0	$1,280,135,111	$0	$1,280,135,111
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$0	$1,280,135,111	$0	$1,280,135,111	$0	$1,280,135,111	$0	$1,280,135,111
24.8	**Georgia Network for Educational and Therapeutic Support (GNETS)** HB 68	$47,692,687	$54,852,687	$47,692,687	$54,852,687	$47,692,687	$54,852,687	$47,692,687	$54,852,687
24.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$125,075	$125,075	$125,798	$125,798	$125,801	$125,801	$125,801	$125,801
24.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($405)	($405)	($405)	($405)	($405)	($405)	($405)	($405)
24.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($9,122)	($9,122)	($9,122)	($9,122)	($9,122)	($9,122)	($9,122)	($9,122)
24.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$578	$578	$578	$578	$578	$578	$578	$578
24.8.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,020	$3,020
24.8.6	Reduce formula funds based on enrollment and training and experience.	($2,473,282)	($2,473,282)	($2,159,054)	($2,159,054)	($2,159,183)	($2,159,183)	($2,159,183)	($2,159,183)
24.8.7	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*	$372,372	$372,372	$132,600	$132,600	$132,600	$132,600	$132,600	$132,600
	Program Net	*($1,984,784)*	*($1,984,784)*	*($1,909,605)*	*($1,909,605)*	*($1,909,731)*	*($1,909,731)*	*($1,906,711)*	*($1,906,711)*
	HB 974	$45,707,903	$52,867,903	$45,783,082	$52,943,082	$45,782,956	$52,942,956	$45,785,976	$52,945,976
24.9	**Georgia Virtual School** HB 68	$3,079,735	$12,399,541	$3,079,735	$12,399,541	$3,079,735	$12,399,541	$3,079,735	$12,399,541
24.9.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,132	$1,132	$1,132	$1,132	$1,132	$1,132	$1,132	$1,132
24.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($7,291)	($7,291)	($7,291)	($7,291)	($7,291)	($7,291)	($7,291)	($7,291)
24.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($164,121)	($164,121)	($164,121)	($164,121)	($164,121)	($164,121)	($164,121)	($164,121)
	Program Net	*($170,280)*	*($170,280)*	*($170,280)*	*($170,280)*	*($170,280)*	*($170,280)*	*($170,280)*	*($170,280)*
	HB 974	$2,909,455	$12,229,261	$2,909,455	$12,229,261	$2,909,455	$12,229,261	$2,909,455	$12,229,261
24.10	**Information Technology Services** HB 68	$22,683,485	$24,360,050	$22,683,485	$24,360,050	$22,683,485	$24,360,050	$22,683,485	$24,360,050
24.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,135	$1,135	$1,135	$1,135	$1,135	$1,135	$1,135	$1,135

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$232	$232	$232	$232	$232	$232	$232	$232
24.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($26,802)	($26,802)	($26,802)	($26,802)	($26,802)	($26,802)	($26,802)	($26,802)
24.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($603,309)	($603,309)	($603,309)	($603,309)	($603,309)	($603,309)	($603,309)	($603,309)
24.10.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$38,827	$38,827	$38,827	$38,827	$38,827	$38,827	$38,827	$38,827
24.10.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$185,252	$185,252
	Program Net	*($589,917)*	*($589,917)*	*($589,917)*	*($589,917)*	*($589,917)*	*($589,917)*	*($404,665)*	*($404,665)*
	HB 974	$22,093,568	$23,770,133	$22,093,568	$23,770,133	$22,093,568	$23,770,133	$22,278,820	$23,955,385
24.11	**Literacy Coach Initiative** HB 68	$18,480,000	$18,480,000	$18,480,000	$18,480,000	$18,480,000	$18,480,000	$18,480,000	$18,480,000
24.11.1	Recognize existing funds for RESA-based literacy coaches to align with the purpose set forth in HB 1193 (2026 Session).*(H:Yes)(S:Yes; Utilize $18,480,000 in existing funds for regional and Growing Readers coaches.) (CC:Yes; Recognize existing funds for RESA-based literacy coaches to align with the purpose set forth in HB 1193 (2026 Session).)*	-	-	$0	$0	$0	$0	$0	$0
24.11.2	Increase funds to support a legislative priority for school-based literacy coaches in every school with grades K-3. *(CC:Yes; Recognize funding in the QBE formula.)*	-	-	-	-	$70,416,120	$70,416,120	$0	$0
24.11.3	Reflect a change to the purpose statement.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$70,416,120*	*$70,416,120*	*$0*	*$0*
	HB 974	$18,480,000	$18,480,000	$18,480,000	$18,480,000	$88,896,120	$88,896,120	$18,480,000	$18,480,000
24.12	**Non Quality Basic Education Formula Grants** HB 68	$35,385,807	$35,385,807	$35,385,807	$35,385,807	$35,385,807	$35,385,807	$35,385,807	$35,385,807
24.12.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$78,969	$78,969	$79,118	$79,118	$78,882	$78,882	$78,882	$78,882
24.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($281)	($281)	($281)	($281)	($281)	($281)	($281)	($281)
24.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($6,330)	($6,330)	($6,330)	($6,330)	($6,330)	($6,330)	($6,330)	($6,330)
24.12.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$578	$578	$578	$578	$578	$578	$578	$578
24.12.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,095	$2,095
24.12.6	Increase formula funds for Residential Treatment Facilities based on attendance.	$399,652	$399,652	$459,010	$459,010	$339,082	$339,082	$339,082	$339,082
24.12.7	Increase formula funds for Sparsity Grants based on enrollment data.	$1,235,317	$1,235,317	$1,435,311	$1,435,311	$1,435,311	$1,435,311	$1,435,311	$1,435,311

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			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.12.8	Eliminate one-time funds for character education programming.*(H & S:Increase funds for character education programming.) (CC:Increase funds for character education programming.)*		($2,000,000)	($2,000,000)	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
24.12.9	Increase funds for custodian supplement grants.		$64,000	$64,000	$64,000	$64,000	$64,000	$64,000	$64,000	$64,000
24.12.10	Increase funds to provide one-time grants to school systems to purchase vision and auditory screening equipment.*(S:No; Utilize existing equipment and community resources already required to satisfy Department of Public Health form 3300 for students entering Pre-K or Kindergarten to screen students from Pre-K to third grade.) (CC:Increase funds to provide one-time grants to school systems to purchase vision and auditory screening equipment.)*		-	-	$2,700,000	$2,700,000	$0	$0	$2,700,000	$2,700,000
		Program	*($228,095)*	*($228,095)*	*$5,731,406*	*$5,731,406*	*$2,911,242*	*$2,911,242*	*$5,613,337*	*$5,613,337*
		Net HB 974	$35,157,712	$35,157,712	$41,117,213	$41,117,213	$38,297,049	$38,297,049	$40,999,144	$40,999,144
24.13	**Nutrition**	HB 68	$39,680,252	$1,068,161,259	$39,680,252	$1,068,161,259	$39,680,252	$1,068,161,259	$39,680,252	$1,068,161,259
24.13.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$134	$134	$134	$134	$134	$134	$134	$134
24.13.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($977)	($977)	($977)	($977)	($977)	($977)	($977)	($977)
24.13.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($21,998)	($21,998)	($21,998)	($21,998)	($21,998)	($21,998)	($21,998)	($21,998)
24.13.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$8,332	$8,332
24.13.5	Increase formula funds for school nutrition.		$84,408	$84,408	$70,636	$70,636	$70,636	$70,636	$70,636	$70,636
24.13.6	Increase funds to administer a summer nutrition program for eligible students in coordination with the Department of Human Services.		-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
		Program	*$61,567*	*$61,567*	*$1,047,795*	*$1,047,795*	*$1,047,795*	*$1,047,795*	*$1,056,127*	*$1,056,127*
		Net HB 974	$39,741,819	$1,068,222,826	$40,728,047	$1,069,209,054	$40,728,047	$1,069,209,054	$40,736,379	$1,069,217,386
24.14	**Preschool Disabilities Services**	HB 68	$61,471,592	$61,471,592	$61,471,592	$61,471,592	$61,471,592	$61,471,592	$61,471,592	$61,471,592
24.14.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$149,541	$149,541	$152,660	$152,660	$152,659	$152,659	$152,659	$152,659
24.14.2	Reduce funds based on formula earnings.*(H & S:Increase funds based on formula earnings.) (CC:Increase funds based on formula earnings.)*		($126,416)	($126,416)	$1,125,866	$1,125,866	$1,125,863	$1,125,863	$1,125,863	$1,125,863
24.14.3	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase formula funds to reflect an increase in the health insurance employer*		$946,414	$946,414	$337,818	$337,818	$377,810	$377,810	$337,818	$337,818

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	contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)								
	Program	*$969,539*	*$969,539*	*$1,616,344*	*$1,616,344*	*$1,656,332*	*$1,656,332*	*$1,616,340*	*$1,616,340*
	Net								
	HB 974	$62,441,131	$62,441,131	$63,087,936	$63,087,936	$63,127,924	$63,127,924	$63,087,932	$63,087,932
24.15	**Pupil Transportation** HB 68	$364,145,902	$364,145,902	$364,145,902	$364,145,902	$364,145,902	$364,145,902	$364,145,902	$364,145,902
24.15.1	Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.	$38,565,233	$38,565,233	$41,160,713	$41,160,713	$38,169,401	$38,169,401	$38,169,401	$38,169,401
24.15.2	Reduce funds to reflect ongoing operating costs for required bus driver safety training.	($79,200)	($79,200)	($79,200)	($79,200)	($79,200)	($79,200)	($79,200)	($79,200)
24.15.3	Utilize $15,155,852 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 172 out-of-cycle buses.*(G:Yes)(H & S:Yes; Utilize $9,453,083 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 107 out-of-cycle buses.) (CC:Yes; Utilize $9,453,083 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 107 out-of-cycle buses.)*	$0	$0	$0	$0	$0	$0	$0	$0
24.15.4	Recognize the use of $9,844,148 in Volkswagen Settlement funds to replace 98 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.*(G:Yes)(H & S:Yes; Recognize the use of $15,546,917 in Volkswagen Settlement funds to replace 155 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.) (CC:Yes; Recognize the use of $15,546,917 in Volkswagen Settlement funds to replace 155 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.)*	$0	$0	$0	$0	$0	$0	$0	$0
24.15.5	Utilize $1,698,264 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to retrofit 943 out-of-cycle diesel buses with filtration systems to promote interior air-quality mitigation.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
24.15.6	Redirect $20,000,000 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to the K-12 Capital Outlay Program - Regular to provide funds for local school construction.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
	Program	*$38,486,033*	*$38,486,033*	*$41,081,513*	*$41,081,513*	*$38,090,201*	*$38,090,201*	*$38,090,201*	*$38,090,201*
	Net								
	HB 974	$402,631,935	$402,631,935	$405,227,415	$405,227,415	$402,236,103	$402,236,103	$402,236,103	$402,236,103
24.16	**Quality Basic Education Equalization** HB 68	$909,708,064	$909,708,064	$909,708,064	$909,708,064	$909,708,064	$909,708,064	$909,708,064	$909,708,064
24.16.1	Increase formula funds for Equalization grants.	$258,904,718	$258,904,718	$258,866,082	$258,866,082	$258,823,032	$258,823,032	$258,823,032	$258,823,032

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24.16.2	Reduce funds based on compliance with HB 1259 (2026 Session). *(CC:Reduce funds based on an updated count of non-resident FTEs.)*	-	-	($2,472,030)	($2,472,030)	($5,986,921)	($5,986,921)	($5,986,921)	($5,986,921)
	Program Net	*$258,904,718*	*$258,904,718*	*$256,394,052*	*$256,394,052*	*$252,836,111*	*$252,836,111*	*$252,836,111*	*$252,836,111*
	HB 974	$1,168,612,782	$1,168,612,782	$1,166,102,116	$1,166,102,116	$1,162,544,175	$1,162,544,175	$1,162,544,175	$1,162,544,175
24.17	**Quality Basic Education Local Five Mill Share** HB 68	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)	($2,868,165,769)
24.17.1	Adjust funds for the Local Five Mill Share.	($50,151,156)	($50,151,156)	($30,159,341)	($30,159,341)	($21,901,437)	($21,901,437)	($35,984,661)	($35,984,661)
	Program Net	*($50,151,156)*	*($50,151,156)*	*($30,159,341)*	*($30,159,341)*	*($21,901,437)*	*($21,901,437)*	*($35,984,661)*	*($35,984,661)*
	HB 974	($2,918,316,925)	($2,918,316,925)	($2,898,325,110)	($2,898,325,110)	($2,890,067,206)	($2,890,067,206)	($2,904,150,430)	($2,904,150,430)
24.18	**Quality Basic Education Program** HB 68	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090	$14,693,944,090
24.18.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$36,400,437	$36,400,437	$36,415,287	$36,415,287	$36,345,984	$36,345,984	$36,345,984	$36,345,984
24.18.2	Increase funds for enrollment growth and training and experience.	$9,295,649	$9,295,649	$14,492,646	$14,492,646	$11,671,391	$11,671,391	$11,671,391	$11,671,391
24.18.3	Increase formula funds for the State Commission Charter School supplement for a total supplement of $309,966,618.*(H & S:Increase formula funds for the State Commission Charter School supplement for a total supplement of $305,545,988.) (CC:Increase formula funds for the State Commission Charter School supplement for a total supplement of $305,545,988.)*	$44,686,270	$44,686,270	$40,265,641	$40,265,641	$40,265,641	$40,265,641	$40,265,641	$40,265,641
24.18.4	Reduce formula funds for differentiated pay for newly-certified math and science teachers.	($456,997)	($456,997)	($250,199)	($250,199)	($261,018)	($261,018)	($261,018)	($261,018)
24.18.5	Increase formula funds for the Completion Special Schools supplement.	$1,627,924	$1,627,924	$1,627,924	$1,627,924	$1,627,908	$1,627,908	$1,627,908	$1,627,908
24.18.6	Reduce formula funds for the charter system grant.	($630,085)	($630,085)	($633,398)	($633,398)	($615,550)	($615,550)	($615,550)	($615,550)
24.18.7	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A. 47-3-63.	$1,400,000	$1,400,000	$1,400,000	$1,400,000	$1,400,000	$1,400,000	$1,400,000	$1,400,000
24.18.8	Reduce formula funds for the local charter school grant.	($32,045)	($32,045)	($218,552)	($218,552)	($143,575)	($143,575)	($143,575)	($143,575)
24.18.9	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*	$199,653,168	$199,653,168	$70,234,200	$70,234,200	$69,804,000	$69,804,000	$69,804,000	$69,804,000
24.18.10	Increase funds for the Special Needs Scholarship based on enrollment growth.	$14,479,551	$14,479,551	$5,526,296	$5,526,296	$5,526,296	$5,526,296	$5,526,296	$5,526,296
24.18.11	Increase funds to begin implementation of literacy coaches in schools with students grades K-3 per HB 1193 (2026 Session).*(S:Yes;*	-	-	$31,235,112	$31,235,112	$0	$0	$70,416,120	$70,416,120

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Recognize funds in the Literacy Coach Initiative program.) (CC:Increase funds to provide literacy coaches in schools with students grades K-3 per HB 1193 (2026 Session).)								
24.18.12	Reduce funds based on compliance with HB 1259 (2026 Session). *(CC:Reduce funds for virtual schools that have failed to maintain acceptable College and Career Ready Performance Index (CCRPI) scores for out-of-system students.)*	-	-	($5,441,245)	($5,441,245)	($8,179,568)	($8,179,568)	($8,179,568)	($8,179,568)
	Program	*$306,423,872*	*$306,423,872*	*$194,653,712*	*$194,653,712*	*$157,441,509*	*$157,441,509*	*$227,857,629*	*$227,857,629*
	Net								
	HB 974	$15,000,367,962	$15,000,367,962	$14,888,597,802	$14,888,597,802	$14,851,385,599	$14,851,385,599	$14,921,801,719	$14,921,801,719
24.19	**Regional Education Service Agencies (RESAs)** HB 68	$16,497,495	$16,497,495	$16,497,495	$16,497,495	$16,497,495	$16,497,495	$16,497,495	$16,497,495
24.19.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$16,863	$16,863	$16,866	$16,866	$16,841	$16,841	$16,841	$16,841
24.19.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($414)	($414)	($414)	($414)	($414)	($414)	($414)	($414)
24.19.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($9,308)	($9,308)	($9,308)	($9,308)	($9,308)	($9,308)	($9,308)	($9,308)
24.19.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,202	$3,202
24.19.5	Increase formula funds for Regional Education Service Agencies (RESAs) based on enrollment.	$219,679	$219,679	$259,347	$259,347	$259,347	$259,347	$259,347	$259,347
24.19.6	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*	$82,534	$82,534	$28,858	$28,858	$28,858	$28,858	$28,858	$28,858
	Program	*$309,354*	*$309,354*	*$295,349*	*$295,349*	*$295,324*	*$295,324*	*$298,526*	*$298,526*
	Net								
	HB 974	$16,806,849	$16,806,849	$16,792,844	$16,792,844	$16,792,819	$16,792,819	$16,796,021	$16,796,021
24.20	**School Improvement** HB 68	$10,894,216	$15,919,843	$10,894,216	$15,919,843	$10,894,216	$15,919,843	$10,894,216	$15,919,843
24.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,467	$1,467	$1,467	$1,467	$1,467	$1,467	$1,467	$1,467
24.20.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($18,451)	($18,451)	($18,451)	($18,451)	($18,451)	($18,451)	($18,451)	($18,451)
24.20.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($415,329)	($415,329)	($415,329)	($415,329)	($415,329)	($415,329)	($415,329)	($415,329)
24.20.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$9,239	$9,239	$9,239	$9,239	$9,239	$9,239	$9,239	$9,239

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.20.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$138,990	$138,990
	Program Net	*($423,074)*	*($423,074)*	*($423,074)*	*($423,074)*	*($423,074)*	*($423,074)*	*($284,084)*	*($284,084)*
	HB 974	$10,471,142	$15,496,769	$10,471,142	$15,496,769	$10,471,142	$15,496,769	$10,610,132	$15,635,759
24.21	**School Nurse** HB 68	$42,993,857	$42,993,857	$42,993,857	$42,993,857	$42,993,857	$42,993,857	$42,993,857	$42,993,857
24.21.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$128,239	$128,239	$128,239	$128,239	$128,018	$128,018	$128,018	$128,018
24.21.2	Reduce formula funds for school nurses.*(H:Increase formula funds for school nurses.)(S:Reduce formula funds for school nurses.) (CC:No)*	($867,401)	($867,401)	$447,203	$447,203	($887,334)	($887,334)	$0	$0
24.21.3	Reduce funds to reflect services not rendered to virtual education students.	-	-	-	-	($21,591)	($21,591)	($21,591)	($21,591)
	Program Net	*($739,162)*	*($739,162)*	*$575,442*	*$575,442*	*($780,907)*	*($780,907)*	*$106,427*	*$106,427*
	HB 974	$42,254,695	$42,254,695	$43,569,299	$43,569,299	$42,212,950	$42,212,950	$43,100,284	$43,100,284
24.22	**School Security Grants** HB 68	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,018,875
24.22.1	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,693	$2,693
24.22.2	Utilize existing funds ($6,963,875) to allow schools to engage part-time or full-time student advocacy specialists pursuant to HB 268 (2026 Session).*(S:Yes) (CC:Yes; Utilize existing funds ($6,963,875) to allow schools to engage part-time or full-time student advocacy specialists pursuant to HB 268 (2025 Session).)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$2,693*	*$2,693*
	HB 974	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,018,875	$116,021,568	$116,021,568
24.23	**State Charter School Commission Administration** HB 68	$618,351	$9,571,190	$618,351	$9,571,190	$618,351	$9,571,190	$618,351	$9,571,190
24.23.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($499)	($499)	($499)	($499)	($499)	($499)	($499)	($499)
24.23.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($11,243)	($11,243)	($11,243)	($11,243)	($11,243)	($11,243)	($11,243)	($11,243)
24.23.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,884	$3,884
	Program Net	*($11,742)*	*($11,742)*	*($11,742)*	*($11,742)*	*($11,742)*	*($11,742)*	*($7,858)*	*($7,858)*
	HB 974	$606,609	$9,559,448	$606,609	$9,559,448	$606,609	$9,559,448	$610,493	$9,563,332
24.24	**State Schools** HB 68	$39,091,861	$41,350,321	$39,091,861	$41,350,321	$39,091,861	$41,350,321	$39,091,861	$41,350,321
24.24.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$5,904	$5,904	$5,904	$5,904	$5,904	$5,904	$5,904	$5,904

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.24.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$3,048	$3,048	$3,048	$3,048	$3,048	$3,048	$3,048	$3,048
24.24.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($64,350)	($64,350)	($64,350)	($64,350)	($64,350)	($64,350)	($64,350)	($64,350)
24.24.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,448,541)	($1,448,541)	($1,448,541)	($1,448,541)	($1,448,541)	($1,448,541)	($1,448,541)	($1,448,541)
24.24.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,180	$1,180	$1,180	$1,180	$1,180	$1,180	$1,180	$1,180
24.24.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$469,826	$469,826
24.24.7	[P]Reduce funds for training and experience.*(H:No)(S:Reduce funds for training and experience.) (CC:No)*	($2,374,897)	($2,374,897)	$0	$0	($2,374,897)	($2,374,897)	$0	$0
	Program Net	*($3,877,656)*	*($3,877,656)*	*($1,502,759)*	*($1,502,759)*	*($3,877,656)*	*($3,877,656)*	*($1,032,933)*	*($1,032,933)*
	HB 974	$35,214,205	$37,472,665	$37,589,102	$39,847,562	$35,214,205	$37,472,665	$38,058,928	$40,317,388
24.25	**Student Support Services** HB 68	$49,741,982	$49,741,982	$49,741,982	$49,741,982	$49,741,982	$49,741,982	$49,741,982	$49,741,982
24.25.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$13,085	$13,085	$13,085	$13,085	$13,085	$13,085	$13,085	$13,085
24.25.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$920	$920
24.25.3	Eliminate one-time pilot funds to districts for targeted support to economically disadvantaged students.	($15,275,991)	($15,275,991)	($15,275,991)	($15,275,991)	($15,275,991)	($15,275,991)	($15,275,991)	($15,275,991)
24.25.4	Increase formula funds for grants for social work services.	$1,550,868	$1,550,868	$2,600,924	$2,600,924	$1,550,868	$1,550,868	$1,550,868	$1,550,868
24.25.5	Increase funds for mental health support grants to reflect accurate count of middle and high schools.	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000
24.25.6	Recognize existing funds ($800,000) for administering grants and increase funds for additional out-of-school care for statewide and community grantees.	-	-	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000
	Program Net	*($12,412,038)*	*($12,412,038)*	*($8,861,982)*	*($8,861,982)*	*($9,912,038)*	*($9,912,038)*	*($9,911,118)*	*($9,911,118)*
	HB 974	$37,329,944	$37,329,944	$40,880,000	$40,880,000	$39,829,944	$39,829,944	$39,830,864	$39,830,864
24.26	**Technology/Career Education** HB 68	$26,167,196	$81,819,059	$26,167,196	$81,819,059	$26,167,196	$81,819,059	$26,167,196	$81,819,059
24.26.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$40,340	$40,340	$54,863	$54,863	$54,863	$54,863	$54,863	$54,863
24.26.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,307)	($4,307)	($4,307)	($4,307)	($4,307)	($4,307)	($4,307)	($4,307)
24.26.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($96,962)	($96,962)	($96,962)	($96,962)	($96,962)	($96,962)	($96,962)	($96,962)
24.26.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$5,214	$5,214	$5,214	$5,214	$5,214	$5,214	$5,214	$5,214
24.26.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$26,805	$26,805

Section 24: Education, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.26.6	Increase funds for high-demand equipment grants.	$750,000	$750,000	$750,000	$750,000	$750,000	$750,000	$750,000	$750,000
24.26.7	Increase funds for high-demand heavy equipment simulator grants.	-	-	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000
24.26.8	Increase funds for an artificial intelligence and coding literacy program.*(S:No) (CC:Increase funds for an artificial intelligence and coding literacy program.)*	-	-	$1,000,000	$1,000,000	$0	$0	$1,000,000	$1,000,000
24.26.9	Reduce funds for one-time funding and completion of construction industry certification program.	-	-	-	-	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
	Program Net	*$694,285*	*$694,285*	*$2,508,808*	*$2,508,808*	*$508,808*	*$508,808*	*$1,535,613*	*$1,535,613*
	HB 974	$26,861,481	$82,513,344	$28,676,004	$84,327,867	$26,676,004	$82,327,867	$27,702,809	$83,354,672
24.27	**Testing** HB 68	$19,048,403	$37,097,679	$19,048,403	$37,097,679	$19,048,403	$37,097,679	$19,048,403	$37,097,679
24.27.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,211	$1,211	$1,211	$1,211	$1,211	$1,211	$1,211	$1,211
24.27.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($8,128)	($8,128)	($8,128)	($8,128)	($8,128)	($8,128)	($8,128)	($8,128)
24.27.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($182,959)	($182,959)	($182,959)	($182,959)	($182,959)	($182,959)	($182,959)	($182,959)
24.27.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$11,209	$11,209	$11,209	$11,209	$11,209	$11,209	$11,209	$11,209
24.27.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$65,361	$65,361
	Program Net	*($178,667)*	*($178,667)*	*($178,667)*	*($178,667)*	*($178,667)*	*($178,667)*	*($113,306)*	*($113,306)*
	HB 974	$18,869,736	$36,919,012	$18,869,736	$36,919,012	$18,869,736	$36,919,012	$18,935,097	$36,984,373
24.28	**Tuition for Multiple Disability Students** HB 68	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946	$1,451,946
Section 24: Education, Department of	*Agency Net*	*$532,563,364*	*$532,563,364*	*$463,955,514*	*$463,955,514*	*$484,747,307*	*$484,747,307*	*$480,538,968*	*$480,538,968*
FY2027 Budget	HB 974	$14,234,510,569	$16,740,249,068	$14,165,902,719	$16,671,641,218	$14,186,694,512	$16,692,433,011	$14,182,486,173	$16,688,224,672

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$80,436,844	$117,855,586	$80,436,844	$117,855,586	$80,436,844	$117,855,586	$80,436,844	$117,855,586
25.1 Deferred Compensation	HB 68	$0	$5,290,536	$0	$5,290,536	$0	$5,290,536	$0	$5,290,536
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$5,290,536	$0	$5,290,536	$0	$5,290,536	$0	$5,290,536
25.2 Georgia Military Pension Fund	HB 68	$2,781,444	$2,781,444	$2,781,444	$2,781,444	$2,781,444	$2,781,444	$2,781,444	$2,781,444
25.2.1 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		($76,176)	($76,176)	($76,176)	($76,176)	($76,176)	($76,176)	($76,176)	($76,176)
	Program Net	*($76,176)*	*($76,176)*	*($76,176)*	*($76,176)*	*($76,176)*	*($76,176)*	*($76,176)*	*($76,176)*
	HB 974	$2,705,268	$2,705,268	$2,705,268	$2,705,268	$2,705,268	$2,705,268	$2,705,268	$2,705,268
25.3 Public School Employees Retirement System	HB 68	$40,895,000	$40,895,000	$40,895,000	$40,895,000	$40,895,000	$40,895,000	$40,895,000	$40,895,000
25.3.1 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		($5,363,000)	($5,363,000)	($5,363,000)	($5,363,000)	($5,363,000)	($5,363,000)	($5,363,000)	($5,363,000)
	Program Net	*($5,363,000)*	*($5,363,000)*	*($5,363,000)*	*($5,363,000)*	*($5,363,000)*	*($5,363,000)*	*($5,363,000)*	*($5,363,000)*
	HB 974	$35,532,000	$35,532,000	$35,532,000	$35,532,000	$35,532,000	$35,532,000	$35,532,000	$35,532,000
25.4 System Administration (ERS)	HB 68	$36,760,400	$68,888,606	$36,760,400	$68,888,606	$36,760,400	$68,888,606	$36,760,400	$68,888,606
25.4.1 Eliminate one-time funds and recognize existing funds ($26,750,000) for an annual supplemental payment to eligible retired members.*(S:Reduce funds for one-time funding.) (CC:Reduce funds for one-time funding.)*		($10,000,000)	($10,000,000)	($10,000,000)	($10,000,000)	($10,000,000)	($10,000,000)	($10,000,000)	($10,000,000)
25.4.2 Recognize $26,750,000 in existing funds for an annual supplemental payment to eligible retired members.*(S:Yes) (CC:Yes)*		-	-	-	-	$0	$0	$0	$0
25.4.3 Increase funds to additionally fund Employees' Retirement System to trigger regular and annual cost of living adjustments. *(CC:Yes; Reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System to trigger regular and annual cost of living adjustments. (Total Funds: $100,000,000))*		-	-	-	-	$100,000,000	$100,000,000	$0	$0
25.4.4 Provide funds pending passage of SB 143 (2026 Session) as required by the actuary. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
25.4.5 Provide funds pending passage of SB 216 (2026 Session) as required by the actuary. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
25.4.6 Provide funds pending passage of SB 261 (2026 Session) as required by the actuary. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
	Program Net	*($10,000,000)*	*($10,000,000)*	*($10,000,000)*	*($10,000,000)*	*$90,000,000*	*$90,000,000*	*($10,000,000)*	*($10,000,000)*
	HB 974	$26,760,400	$58,888,606	$26,760,400	$58,888,606	$126,760,400	$158,888,606	$26,760,400	$58,888,606
Section 25: Employees' Retirement System of Georgia	*Agency Net*	*($15,439,176)*	*($15,439,176)*	*($15,439,176)*	*($15,439,176)*	*$84,560,824*	*$84,560,824*	*($15,439,176)*	*($15,439,176)*
FY2027 Budget	HB 974	$64,997,668	$102,416,410	$64,997,668	$102,416,410	$164,997,668	$202,416,410	$64,997,668	$102,416,410

Section 26: Forestry Commission, State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$54,010,299	$70,473,835	$54,010,299	$70,473,835	$54,010,299	$70,473,835	$54,010,299	$70,473,835
26.1 Commission Administration (SFC)	HB 68	$7,171,601	$7,803,181	$7,171,601	$7,803,181	$7,171,601	$7,803,181	$7,171,601	$7,803,181
26.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$980	$980	$980	$980	$980	$980	$980	$980
26.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$17,981	$17,981	$17,981	$17,981	$17,981	$17,981	$17,981	$17,981
26.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($225,526)	($225,526)	($225,526)	($225,526)	($225,526)	($225,526)	($225,526)	($225,526)
26.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$18,612	$18,612	$18,612	$18,612	$18,612	$18,612	$18,612	$18,612
26.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$72,766	$72,766
26.1.6 Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.		$148,545	$148,545	$148,545	$148,545	$148,545	$148,545	$148,545	$148,545
26.1.7 Increase funds to promote forestry.*(S:No; Museums' funding would normally be reflected in the Department of Economic Development.) (CC:No)*		-	-	$30,000	$30,000	$0	$0	$0	$0
	Program Net	*($39,408)*	*($39,408)*	*($9,408)*	*($9,408)*	*($39,408)*	*($39,408)*	*$33,358*	*$33,358*
	HB 974	$7,132,193	$7,763,773	$7,162,193	$7,793,773	$7,132,193	$7,763,773	$7,204,959	$7,836,539
26.2 Forest Management	HB 68	$4,682,080	$9,503,963	$4,682,080	$9,503,963	$4,682,080	$9,503,963	$4,682,080	$9,503,963
26.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,149	$1,149	$1,149	$1,149	$1,149	$1,149	$1,149	$1,149
26.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$18,477	$18,477	$18,477	$18,477	$18,477	$18,477	$18,477	$18,477
26.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($231,746)	($231,746)	($231,746)	($231,746)	($231,746)	($231,746)	($231,746)	($231,746)
26.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$63,306	$63,306
26.2.5 Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.		($60,000)	($60,000)	($60,000)	($60,000)	($60,000)	($60,000)	($60,000)	($60,000)
	Program Net	*($272,120)*	*($272,120)*	*($272,120)*	*($272,120)*	*($272,120)*	*($272,120)*	*($208,814)*	*($208,814)*
	HB 974	$4,409,960	$9,231,843	$4,409,960	$9,231,843	$4,409,960	$9,231,843	$4,473,266	$9,295,149
26.3 Forest Protection	HB 68	$41,181,198	$50,984,191	$41,181,198	$50,984,191	$41,181,198	$50,984,191	$41,181,198	$50,984,191
26.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$142,759	$142,759	$142,759	$142,759	$142,759	$142,759	$142,759	$142,759
26.3.2 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$0	$2,404	$0	$2,404	$0	$2,404	$0	$2,404
26.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,790,547)	($1,790,547)	($1,790,547)	($1,790,547)	($1,790,547)	($1,790,547)	($1,790,547)	($1,790,547)
26.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$566,679	$566,679
26.3.5 [P]Transfer funds from the Forest Management program and utilize existing funds ($1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: $1,070,738)		$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000

Section 26: Forestry Commission, State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
26.3.6 Increase funds for the operation of a new helicopter purchased in FY 2025.		$428,000	$428,000	$428,000	$428,000	$428,000	$428,000	$428,000	$428,000
26.3.7 Increase funds for personnel to promote retention.		-	-	$2,136,739	$2,136,739	$2,136,739	$2,136,739	$2,136,739	$2,136,739
	Program Net	*($1,159,788)*	*($1,157,384)*	*$976,951*	*$979,355*	*$976,951*	*$979,355*	*$1,543,630*	*$1,546,034*
	HB 974	$40,021,410	$49,826,807	$42,158,149	$51,963,546	$42,158,149	$51,963,546	$42,724,828	$52,530,225
26.4 Special Project - Forest Protection	HB 68	$975,420	$975,420	$975,420	$975,420	$975,420	$975,420	$975,420	$975,420
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$975,420	$975,420	$975,420	$975,420	$975,420	$975,420	$975,420	$975,420
26.5 Tree Seedling Nursery	HB 68	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080	$0	$1,207,080
Section 26: Forestry Commission, State	*Agency Net*	*($1,471,316)*	*($1,468,912)*	*$695,423*	*$697,827*	*$665,423*	*$667,827*	*$1,368,174*	*$1,370,578*
FY2027 Budget	HB 974	$52,538,983	$69,004,923	$54,705,722	$71,171,662	$54,675,722	$71,141,662	$55,378,473	$71,844,413

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$63,573,254	$95,846,022	$63,573,254	$95,846,022	$63,573,254	$95,846,022	$63,573,254	$95,846,022
27.1	**Governor's Office** HB 68	$6,901,111	$6,901,111	$6,901,111	$6,901,111	$6,901,111	$6,901,111	$6,901,111	$6,901,111
27.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$148	$148	$148	$148	$148	$148	$148	$148
27.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($9,952)	($9,952)	($9,952)	($9,952)	($9,952)	($9,952)	($9,952)	($9,952)
27.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$58,864	$58,864	$58,864	$58,864	$58,864	$58,864	$58,864	$58,864
27.1.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($697,754)	($697,754)	($697,754)	($697,754)	($697,754)	($697,754)	($697,754)	($697,754)
27.1.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$77,664	$77,664
27.1.6	Transfer funds from the Office of Health Strategy and Coordination program to the Governor's Office to align budget with expenditures.	-	-	-	-	-	-	$109,813	$109,813
	Program Net	*($648,694)*	*($648,694)*	*($648,694)*	*($648,694)*	*($648,694)*	*($648,694)*	*($461,217)*	*($461,217)*
	HB 974	$6,252,417	$6,252,417	$6,252,417	$6,252,417	$6,252,417	$6,252,417	$6,439,894	$6,439,894
27.2	**Governor's Emergency Fund** HB 68	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041	$11,062,041
27.3	**Governor's Office of Planning and Budget** HB 68	$9,053,931	$9,053,931	$9,053,931	$9,053,931	$9,053,931	$9,053,931	$9,053,931	$9,053,931
27.3.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($405)	($405)	($405)	($405)	($405)	($405)	($405)	($405)
27.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$12,443	$12,443	$12,443	$12,443	$12,443	$12,443	$12,443	$12,443
27.3.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($307,889)	($307,889)	($307,889)	($307,889)	($307,889)	($307,889)	($307,889)	($307,889)
27.3.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$38,343	$38,343	$38,343	$38,343	$38,343	$38,343	$38,343	$38,343
27.3.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$94,373	$94,373
27.3.6	Eliminate funds for one position and operations to support State Workforce Board responsibilities.	($194,756)	($194,756)	($194,756)	($194,756)	($194,756)	($194,756)	($194,756)	($194,756)
	Program Net	*($452,264)*	*($452,264)*	*($452,264)*	*($452,264)*	*($452,264)*	*($452,264)*	*($357,891)*	*($357,891)*
	HB 974	$8,601,667	$8,601,667	$8,601,667	$8,601,667	$8,601,667	$8,601,667	$8,696,040	$8,696,040
27.4	**Georgia Data Analytic Center** HB 68	$1,999,667	$1,999,667	$1,999,667	$1,999,667	$1,999,667	$1,999,667	$1,999,667	$1,999,667
27.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$187	$187	$187	$187	$187	$187	$187	$187
27.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($806)	($806)	($806)	($806)	($806)	($806)	($806)	($806)
27.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,810	$1,810	$1,810	$1,810	$1,810	$1,810	$1,810	$1,810
27.4.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($44,783)	($44,783)	($44,783)	($44,783)	($44,783)	($44,783)	($44,783)	($44,783)

Section 27: Governor, Office of the		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
27.4.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$15,263	$15,263
27.4.6	Transfer funds from the Office of Health Strategy and Coordination program to the Georgia Data Analytic Center program to align budget for the All Payer Claims Database and associated operations.	-	-	-	-	-	-	$938,560	$938,560
	Program Net	*($43,592)*	*($43,592)*	*($43,592)*	*($43,592)*	*($43,592)*	*($43,592)*	*$910,231*	*$910,231*
	HB 974	$1,956,075	$1,956,075	$1,956,075	$1,956,075	$1,956,075	$1,956,075	$2,909,898	$2,909,898
27.5	**Office of Health Strategy and Coordination** HB 68	$1,991,567	$1,991,567	$1,991,567	$1,991,567	$1,991,567	$1,991,567	$1,991,567	$1,991,567
27.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($1,781)	($1,781)	($1,781)	($1,781)	($1,781)	($1,781)	($1,781)	($1,781)
27.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$919	$919	$919	$919	$919	$919	$919	$919
27.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($22,744)	($22,744)	($22,744)	($22,744)	($22,744)	($22,744)	($22,744)	($22,744)
27.5.4	Reduce funds based on projected expenditures.	-	-	($500,250)	($500,250)	($967,961)	($967,961)	($919,588)	($919,588)
27.5.5	Transfer funds from the Office of Health Strategy and Coordination program to the University System of Georgia for the All Payer Claims Database and associated operations. *(CC:No)*	-	-	-	-	($1,000,000)	($1,000,000)	$0	$0
27.5.6	Transfer funds from the Office of Health Strategy and Coordination program to the Georgia Data Analytic Center program to align budget for the All Payer Claims Database and associated operations.	-	-	-	-	-	-	($938,560)	($938,560)
27.5.7	Transfer funds from the Office of Health Strategy and Coordination program to the Governor's Office to align budget with expenditures.	-	-	-	-	-	-	($109,813)	($109,813)
	Program Net	*($23,606)*	*($23,606)*	*($523,856)*	*($523,856)*	*($1,991,567)*	*($1,991,567)*	*($1,991,567)*	*($1,991,567)*
	HB 974	$1,967,961	$1,967,961	$1,467,711	$1,467,711	$0	$0	$0	$0
The following appropriations are for agencies attached for administrative purposes.									
27.6	**Office of the Child Advocate** HB 68	$1,475,882	$1,475,882	$1,475,882	$1,475,882	$1,475,882	$1,475,882	$1,475,882	$1,475,882
27.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($1,346)	($1,346)	($1,346)	($1,346)	($1,346)	($1,346)	($1,346)	($1,346)
27.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$2,687	$2,687	$2,687	$2,687	$2,687	$2,687	$2,687	$2,687
27.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($67,727)	($67,727)	($67,727)	($67,727)	($67,727)	($67,727)	($67,727)	($67,727)
27.6.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$18,236	$18,236
	Program Net	*($66,386)*	*($66,386)*	*($66,386)*	*($66,386)*	*($66,386)*	*($66,386)*	*($48,150)*	*($48,150)*
	HB 974	$1,409,496	$1,409,496	$1,409,496	$1,409,496	$1,409,496	$1,409,496	$1,427,732	$1,427,732
27.7	**Georgia Commission on Equal Opportunity** HB 68	$1,400,557	$1,841,557	$1,400,557	$1,841,557	$1,400,557	$1,841,557	$1,400,557	$1,841,557
27.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($150)	($150)	($150)	($150)	($150)	($150)	($150)	($150)
27.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,416	$3,416	$3,416	$3,416	$3,416	$3,416	$3,416	$3,416

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($64,553)	($64,553)	($64,553)	($64,553)	($64,553)	($64,553)	($64,553)	($64,553)
27.7.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$19,657	$19,657
	Program Net	*($61,287)*	*($61,287)*	*($61,287)*	*($61,287)*	*($61,287)*	*($61,287)*	*($41,630)*	*($41,630)*
	HB 974	$1,339,270	$1,780,270	$1,339,270	$1,780,270	$1,339,270	$1,780,270	$1,358,927	$1,799,927
27.8	**Georgia Emergency Management and Homeland Security Agency** HB 68	$5,004,456	$35,515,494	$5,004,456	$35,515,494	$5,004,456	$35,515,494	$5,004,456	$35,515,494
27.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($1,037)	($1,037)	($1,037)	($1,037)	($1,037)	($1,037)	($1,037)	($1,037)
27.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,260)	($1,260)	($1,260)	($1,260)	($1,260)	($1,260)	($1,260)	($1,260)
27.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($227,642)	($227,642)	($227,642)	($227,642)	($227,642)	($227,642)	($227,642)	($227,642)
27.8.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$74,904	$74,904
27.8.5	Increase funds to meet federal matching requirements for emergency preparedness.*(H & S:No) (CC:No)*	$1,429,051	$1,429,051	$0	$0	$0	$0	$0	$0
27.8.6	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.*(H & S:No) (CC:No)*	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
27.8.7	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.*(S:Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency and increase funds for the protection of communities through the Nonprofit Security Grant Program.) (CC:Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency and increase funds for the protection of communities through the Nonprofit Security Grant Program.)*	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$3,000,000	$3,000,000	$5,000,000	$5,000,000
27.8.8	Increase funds for operations.*(S:No) (CC:Increase funds for operations.)*	-	-	$928,815	$928,815	$0	$0	$919,973	$919,973
27.8.9	Increase funds for emergency services.*(S:No) (CC:Increase funds for one-time emergency services.)*	-	-	$2,000,000	$2,000,000	$0	$0	$900,000	$900,000
	Program Net	*$3,199,112*	*$3,199,112*	*$3,698,876*	*$3,698,876*	*$2,770,061*	*$2,770,061*	*$6,664,938*	*$6,664,938*
	HB 974	$8,203,568	$38,714,606	$8,703,332	$39,214,370	$7,774,517	$38,285,555	$11,669,394	$42,180,432
27.9	**Office of the State Inspector General** HB 68	$1,829,910	$1,829,910	$1,829,910	$1,829,910	$1,829,910	$1,829,910	$1,829,910	$1,829,910
27.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($119)	($119)	($119)	($119)	($119)	($119)	($119)	($119)
27.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($4,813)	($4,813)	($4,813)	($4,813)	($4,813)	($4,813)	($4,813)	($4,813)
27.9.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$5,778	$5,778	$5,778	$5,778	$5,778	$5,778	$5,778	$5,778
27.9.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($84,625)	($84,625)	($84,625)	($84,625)	($84,625)	($84,625)	($84,625)	($84,625)
27.9.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$24,377	$24,377
	Program Net	*($83,779)*	*($83,779)*	*($83,779)*	*($83,779)*	*($83,779)*	*($83,779)*	*($59,402)*	*($59,402)*

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$1,746,131	$1,746,131	$1,746,131	$1,746,131	$1,746,131	$1,746,131	$1,770,508	$1,770,508
27.10	**Georgia Professional Standards Commission** HB 68	$8,952,136	$10,272,866	$8,952,136	$10,272,866	$8,952,136	$10,272,866	$8,952,136	$10,272,866
27.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$150	$150	$150	$150	$150	$150	$150	$150
27.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($3,202)	($3,202)	($3,202)	($3,202)	($3,202)	($3,202)	($3,202)	($3,202)
27.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,580	$1,580	$1,580	$1,580	$1,580	$1,580	$1,580	$1,580
27.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($395,157)	($395,157)	($395,157)	($395,157)	($395,157)	($395,157)	($395,157)	($395,157)
27.10.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$119,797	$119,797
27.10.6	Eliminate funds for one-time computer and startup costs for two ethics investigator positions.	($4,722)	($4,722)	($4,722)	($4,722)	($4,722)	($4,722)	($4,722)	($4,722)
27.10.7	Increase funds to provide four additional program approval specialists to support early literacy efforts.*(S:Yes; Utilize existing funds and artificial intelligence to review educator prep programs at intervals specified by law.) (CC:Increase funds to provide four additional program approval specialists to support early literacy efforts.)*	-	-	$527,966	$527,966	$0	$0	$527,966	$527,966
	Program Net	*($401,351)*	*($401,351)*	*$126,615*	*$126,615*	*($401,351)*	*($401,351)*	*$246,412*	*$246,412*
	HB 974	$8,550,785	$9,871,515	$9,078,751	$10,399,481	$8,550,785	$9,871,515	$9,198,548	$10,519,278
27.11	**Governor's Office of Student Achievement** HB 68	$4,352,825	$4,352,825	$4,352,825	$4,352,825	$4,352,825	$4,352,825	$4,352,825	$4,352,825
27.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$457	$457	$457	$457	$457	$457	$457	$457
27.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($10,613)	($10,613)	($10,613)	($10,613)	($10,613)	($10,613)	($10,613)	($10,613)
27.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($15,693)	($15,693)	($15,693)	($15,693)	($15,693)	($15,693)	($15,693)	($15,693)
27.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($211,314)	($211,314)	($211,314)	($211,314)	($211,314)	($211,314)	($211,314)	($211,314)
27.11.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$49,687	$49,687
27.11.6	Increase funds for ongoing operational costs associated with new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	$5,010,086	$5,010,086	$4,010,086	$4,010,086	$3,978,450	$3,978,450	$3,978,450	$3,978,450
27.11.7	Increase funds for personal services and operating expenses for three new policy and reporting positions.*(S:Increase funds for personnel and operations for two new policy reporting positions.) (CC:Increase funds for personnel and operations for two new policy reporting positions.)*	$445,200	$445,200	$445,200	$445,200	$301,720	$301,720	$301,720	$301,720
27.11.8	Increase funds for professional learning and development for current teachers, literacy coaches, and administrators.*(S:No; Utilize existing professional learning provided by the Rollins Center in FY 2024.) (CC:Increase funds for professional learning and development for current teachers, literacy coaches, and administrators.)*	-	-	$150,000	$150,000	$0	$0	$150,000	$150,000
27.11.9	Increase funds to support the review and recommendations of high quality instructional literacy materials in Pre-K through third grade.*(S:No; Recognize high quality instructional materials purchased by local school systems pursuant to HB 538 (2023 Session)) (CC:Increase funds to support the review and recommendations of high quality instructional literacy materials in Pre-K through third grade.)*	-	-	$330,000	$330,000	$0	$0	$330,000	$330,000

Section 27: Governor, Office of the		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
27.11.10	Provide funds for the review and recommendations of universal reading screeners.*(S:No; Utilize screeners as recommended in FY 2025.) (CC:Provide funds for the review and recommendations of universal reading screeners.)*	-	-	$96,000	$96,000	$0	$0	$96,000	$96,000
27.11.11	Transfer funds from the Governor's Office of Student Achievement: Literacy Initiative Coordination program to the Governor's Office of Student Achievement program for two positions to coordinate with the Department of Education on regional and school-based literacy coach initiatives and for the free universal screener. *(CC:No)*	-	-	-	-	$2,409,000	$2,409,000	$0	$0
27.11.12	Transfer funds for state participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support student mental health to the Board of Regents to be included with SREB payments.	-	-	($10,000)	($10,000)	($10,000)	($10,000)	($10,000)	($10,000)
27.11.13	The office shall submit quarterly reports on all initiatives, activities, and results related to funded programs including, but not limited to, literacy activities and Career Navigator to the chairs of the House and Senate Appropriations Committee, the chairs of the House and Senate Appropriations Education Subcommittees, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
	Program Net	*$5,218,123*	*$5,218,123*	*$4,784,123*	*$4,784,123*	*$6,442,007*	*$6,442,007*	*$4,658,694*	*$4,658,694*
	HB 974	$9,570,948	$9,570,948	$9,136,948	$9,136,948	$10,794,832	$10,794,832	$9,011,519	$9,011,519
27.12	**Governor's Office of Student Achievement: Governor's Honors Program** HB 68	$1,658,765	$1,658,765	$1,658,765	$1,658,765	$1,658,765	$1,658,765	$1,658,765	$1,658,765
27.12.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,211)	($1,211)	($1,211)	($1,211)	($1,211)	($1,211)	($1,211)	($1,211)
27.12.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($16,305)	($16,305)	($16,305)	($16,305)	($16,305)	($16,305)	($16,305)	($16,305)
27.12.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$29,907	$29,907
	Program Net	*($17,516)*	*($17,516)*	*($17,516)*	*($17,516)*	*($17,516)*	*($17,516)*	*$12,391*	*$12,391*
	HB 974	$1,641,249	$1,641,249	$1,641,249	$1,641,249	$1,641,249	$1,641,249	$1,671,156	$1,671,156
27.13	**Governor's Office of Student Achievement: Governor's School Leadership Academy** HB 68	$2,615,233	$2,615,233	$2,615,233	$2,615,233	$2,615,233	$2,615,233	$2,615,233	$2,615,233
27.13.1	Eliminate funds for the Governor's School Leadership Academy.	($2,615,233)	($2,615,233)	($2,615,233)	($2,615,233)	($2,615,233)	($2,615,233)	($2,615,233)	($2,615,233)
	Program Net	*($2,615,233)*	*($2,615,233)*	*($2,615,233)*	*($2,615,233)*	*($2,615,233)*	*($2,615,233)*	*($2,615,233)*	*($2,615,233)*
	HB 974	$0	$0	$0	$0	$0	$0	$0	$0
27.14	**Governor's Office of Student Achievement: Literacy Initiative Coordination** HB 68	$5,275,173	$5,275,173	$5,275,173	$5,275,173	$5,275,173	$5,275,173	$5,275,173	$5,275,173
27.14.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($659)	($659)	($659)	($659)	($659)	($659)	($659)	($659)
27.14.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($8,870)	($8,870)	($8,870)	($8,870)	($8,870)	($8,870)	($8,870)	($8,870)
27.14.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,752	$1,752
27.14.4	Eliminate one-time funds for a research contract.	($2,028,970)	($2,028,970)	($2,028,970)	($2,028,970)	($2,028,970)	($2,028,970)	($2,028,970)	($2,028,970)

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.14.5	Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, and establish a framework for the Georgia READS community collaborative.*(H:Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, establish a framework for the Georgia READS community collaborative, and provide ongoing data monitoring and quarterly reports to the Georgia Literacy Coordinating Committee, the chairs of the House and Senate Appropriations Committees, the chairs of the House and Senate Education Appropriations Subcommittees, the chair of the House Education Committee, the chair of the Senate Education and Youth Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026.)(S:No) (CC:Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, establish a framework for the Georgia READS community collaborative, and provide ongoing data monitoring and quarterly reports to the Georgia Literacy Coordinating Committee, the chairs of the House and Senate Appropriations Committees, the chairs of the House and Senate Education Appropriations Subcommittees, the chair of the House Education Committee, the chair of the Senate Education and Youth Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026.)*	$1,583,000	$1,583,000	$1,583,000	$1,583,000	$0	$0	$1,583,000	$1,583,000
27.14.6	Increase funds to establish an applied reading center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs.*(S:Yes; Reflect funds in the University System of Georgia Regents.) (CC:Yes; Reflect funds in the University System of Georgia Regents.)*	-	-	$5,500,000	$5,500,000	$0	$0	$0	$0
27.14.7	Increase funds for a director of literacy.*(S:Transfer funds from the Governor's Office of Student Achievement: Literacy Initiative Coordination program to the Governor's Office of Student Achievement program for two positions to coordinate with the Department of Education on regional and school based literacy coach initiatives and for the free universal screener.) (CC:Increase funds for a director of literacy.)*	-	-	$250,000	$250,000	($2,409,000)	($2,409,000)	$250,000	$250,000
27.14.8	Reduce funds pursuant to HB 1193 (2026 Session).	-	-	-	-	($663,837)	($663,837)	($663,837)	($663,837)
	Program Net	*($455,499)*	*($455,499)*	*$5,294,501*	*$5,294,501*	*($5,111,336)*	*($5,111,336)*	*($867,584)*	*($867,584)*
	HB 974	$4,819,674	$4,819,674	$10,569,674	$10,569,674	$163,837	$163,837	$4,407,589	$4,407,589
Section 27: Governor, Office of the	*Agency Net*	*$3,548,028*	*$3,548,028*	*$9,391,508*	*$9,391,508*	*($2,280,937)*	*($2,280,937)*	*$6,049,992*	*$6,049,992*
FY2027 Budget	HB 974	$67,121,282	$99,394,050	$72,964,762	$105,237,530	$61,292,317	$93,565,085	$69,623,246	$101,896,014

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$1,059,937,900	$2,505,020,792	$1,059,937,900	$2,505,020,792	$1,059,937,900	$2,505,020,792	$1,059,937,900	$2,505,020,792
State General Funds		$1,058,580,854		$1,058,580,854		$1,058,580,854		$1,058,580,854	
Safe Harbor for Sexually Exploited Children Fund		$134,209		$134,209		$134,209		$134,209	
State Children's Trust Funds		$1,222,837		$1,222,837		$1,222,837		$1,222,837	
28.1 Adoptions Services	HB 68	$45,396,313	$127,187,791	$45,396,313	$127,187,791	$45,396,313	$127,187,791	$45,396,313	$127,187,791
28.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($36,531)	($36,531)	($36,531)	($36,531)	($36,531)	($36,531)	($36,531)	($36,531)
28.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,162,819)	($1,162,819)	($1,162,819)	($1,162,819)	($1,162,819)	($1,162,819)	($1,162,819)	($1,162,819)
28.1.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$46,543	$46,543
28.1.4 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.		($273,782)	($273,782)	($273,782)	($273,782)	($273,782)	($273,782)	($273,782)	($273,782)
Program Net		*($1,473,132)*	*($1,473,132)*	*($1,473,132)*	*($1,473,132)*	*($1,473,132)*	*($1,473,132)*	*($1,426,589)*	*($1,426,589)*
HB 974		$43,923,181	$125,714,659	$43,923,181	$125,714,659	$43,923,181	$125,714,659	$43,969,724	$125,761,202
28.2 Child Abuse and Neglect Prevention	HB 68	$4,277,622	$11,834,199	$4,277,622	$11,834,199	$4,277,622	$11,834,199	$4,277,622	$11,834,199
28.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($15,915)	($15,915)	($15,915)	($15,915)	($15,915)	($15,915)	($15,915)	($15,915)
28.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($506,583)	($506,583)	($506,583)	($506,583)	($506,583)	($506,583)	($506,583)	($506,583)
28.2.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$20,544	$20,544
28.2.4 Reduce funds to reflect FY 2025 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).		($35,348)	($35,348)	($35,348)	($35,348)	($35,348)	($35,348)	($35,348)	($35,348)
28.2.5 Increase funds to expand services for at-risk girls.*(S:No; Recognize $725,000 in base funding for services for at-risk girls.) (CC:No; Recognize $725,000 in base funding for services for at-risk girls.)*		-	-	$125,000	$125,000	$0	$0	$0	$0
28.2.6 Increase funds ($1,213,402) and utilize Children Trust Funds ($786,598) for the court appointed special advocates (CASA) to enhance statewide capacity (Total funds: $2,000,000).		-	-	-	-	-	-	$1,213,402	$1,213,402
Program Net		*($557,846)*	*($557,846)*	*($432,846)*	*($432,846)*	*($557,846)*	*($557,846)*	*$676,100*	*$676,100*
HB 974		$3,719,776	$11,276,353	$3,844,776	$11,401,353	$3,719,776	$11,276,353	$4,953,722	$12,510,299
28.3 Child Abuse and Neglect Prevention - Special Project	HB 68	$0	$0	$0	$0	$0	$0	$0	$0
28.3.1 Provide funds for an integrated child welfare reporting system. *(CC:No; Reflect funds for an integrated child welfare reporting system in the Georgia Bureau of Investigation.)*		-	-	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$0	$0
Program Net		*$0*	*$0*	*$3,000,000*	*$3,000,000*	*$3,000,000*	*$3,000,000*	*$0*	*$0*
HB 974		$0	$0	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$0	$0
28.4 Child Support Services	HB 68	$34,390,191	$150,952,903	$34,390,191	$150,952,903	$34,390,191	$150,952,903	$34,390,191	$150,952,903
28.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($39,581)	($39,581)	($39,581)	($39,581)	($39,581)	($39,581)	($39,581)	($39,581)

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($17,433)	($17,433)	($17,433)	($17,433)	($17,433)	($17,433)	($17,433)	($17,433)
28.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,132,942)	($1,132,942)	($1,132,942)	($1,132,942)	($1,132,942)	($1,132,942)	($1,132,942)	($1,132,942)
28.4.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$432,750	$432,750
28.4.5	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.	$3,637,354	$10,458,146	$3,637,354	$10,458,146	$3,637,354	$10,458,146	$3,637,354	$10,458,146
28.4.6	Increase funds for judicial circuit contracts to restore FY 2021 budget reductions.	$456,374	$1,336,338	$456,374	$1,336,338	$456,374	$1,336,338	$456,374	$1,336,338
28.4.7	Increase funds to support the attainment of child support for out of state non-custodial parents.*(S:No) (CC:No)*	-	-	$440,732	$440,732	$0	$0	$0	$0
28.4.8	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	-	-	$418,560	$418,560	$418,560	$418,560	$418,560	$418,560
	Program Net	*$2,903,772*	*$10,604,528*	*$3,763,064*	*$11,463,820*	*$3,322,332*	*$11,023,088*	*$3,755,082*	*$11,455,838*
	HB 974	$37,293,963	$161,557,431	$38,153,255	$162,416,723	$37,712,523	$161,975,991	$38,145,273	$162,408,741
28.5	**Child Welfare Services** HB 68	$246,970,227	$543,991,698	$246,970,227	$543,991,698	$246,970,227	$543,991,698	$246,970,227	$543,991,698
28.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($304,062)	($304,062)	($304,062)	($304,062)	($304,062)	($304,062)	($304,062)	($304,062)
28.5.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($9,678,553)	($9,678,553)	($9,678,553)	($9,678,553)	($9,678,553)	($9,678,553)	($9,678,553)	($9,678,553)
28.5.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$372,856	$372,856
28.5.4	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	$371,500	$371,500	$371,500	$371,500	$371,500	$371,500	$371,500	$371,500
28.5.5	Reduce funds for technology platform for community service referral to reflect projected expenditures.	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)	($50,000)
28.5.6	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	-	-	$2,302,969	$2,302,969	$2,302,969	$2,302,969	$2,302,969	$2,302,969
28.5.7	Increase funds ($178,054) and utilize Children Trust Funds ($821,946) for the court appointed special advocates (CASA) to enhance statewide capacity (Total funds: $1,000,000). *(CC:No)*	-	-	$178,054	$178,054	$178,054	$178,054	$0	$0
28.5.8	Increase funds to support reunification, youth exiting foster care, and families at risk of child welfare involvement.	-	-	$3,000,000	$3,000,000	$1,000,000	$1,000,000	$1,500,000	$1,500,000
28.5.9	Transfer funds from the Department of Human Services to the Criminal Justice Coordinating Council for the administration of child advocacy centers.	-	-	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
28.5.10	Increase funds to expand autism pilot for foster children pursuant to HB 943 and SB 402 (2026 Session). (Total Funds: $1,200,000)	-	-	-	-	-	-	$800,000	$800,000
	Program Net	*($9,661,115)*	*($9,661,115)*	*($5,180,092)*	*($5,180,092)*	*($7,180,092)*	*($7,180,092)*	*($5,685,290)*	*($5,685,290)*
	HB 974	$237,309,112	$534,330,583	$241,790,135	$538,811,606	$239,790,135	$536,811,606	$241,284,937	$538,306,408
28.6	**Community Services** HB 68	$0	$11,527,897	$0	$11,527,897	$0	$11,527,897	$0	$11,527,897
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$11,527,897	$0	$11,527,897	$0	$11,527,897	$0	$11,527,897

Section 28: Human Services, Department of			Gov's Rec		House		Senate		Conference	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.7	**Departmental Administration (DHS)**	HB 68	$62,135,630	$125,937,572	$62,135,630	$125,937,572	$62,135,630	$125,937,572	$62,135,630	$125,937,572
28.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($33,417)	($33,417)	($33,417)	($33,417)	($33,417)	($33,417)	($33,417)	($33,417)
28.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($47,077)	($47,077)	($47,077)	($47,077)	($47,077)	($47,077)	($47,077)	($47,077)
28.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($3,059,417)	($3,059,417)	($3,059,417)	($3,059,417)	($3,059,417)	($3,059,417)	($3,059,417)	($3,059,417)
28.7.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$80,124	$80,124	$80,124	$80,124	$80,124	$80,124	$80,124	$80,124
28.7.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$973,878	$973,878
28.7.6	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.		($3,195)	($3,195)	($3,195)	($3,195)	($3,195)	($3,195)	($3,195)	($3,195)
28.7.7	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.		$5,925,437	$0	$5,925,437	$0	$5,925,437	$0	$5,925,437	$0
		Program Net	*$2,862,455*	*($3,062,982)*	*$2,862,455*	*($3,062,982)*	*$2,862,455*	*($3,062,982)*	*$3,836,333*	*($2,089,104)*
		HB 974	$64,998,085	$122,874,590	$64,998,085	$122,874,590	$64,998,085	$122,874,590	$65,971,963	$123,848,468
28.8	**Elder Abuse Investigations and Prevention**	HB 68	$30,886,034	$38,575,911	$30,886,034	$38,575,911	$30,886,034	$38,575,911	$30,886,034	$38,575,911
28.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($9,164)	($9,164)	($9,164)	($9,164)	($9,164)	($9,164)	($9,164)	($9,164)
28.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($26,372)	($26,372)	($26,372)	($26,372)	($26,372)	($26,372)	($26,372)	($26,372)
28.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,713,820)	($1,713,820)	($1,713,820)	($1,713,820)	($1,713,820)	($1,713,820)	($1,713,820)	($1,713,820)
28.8.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$406,068	$406,068
28.8.5	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.		-	-	$8,288	$8,288	$8,288	$8,288	$8,288	$8,288
		Program Net	*($1,749,356)*	*($1,749,356)*	*($1,741,068)*	*($1,741,068)*	*($1,741,068)*	*($1,741,068)*	*($1,335,000)*	*($1,335,000)*
		HB 974	$29,136,678	$36,826,555	$29,144,966	$36,834,843	$29,144,966	$36,834,843	$29,551,034	$37,240,911
28.9	**Elder Community Living Services**	HB 68	$53,817,460	$113,015,266	$53,817,460	$113,015,266	$53,817,460	$113,015,266	$53,817,460	$113,015,266
28.9.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($1,604)	($1,604)	($1,604)	($1,604)	($1,604)	($1,604)	($1,604)	($1,604)
28.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($104,225)	($104,225)	($104,225)	($104,225)	($104,225)	($104,225)	($104,225)	($104,225)
28.9.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$26,319	$26,319
28.9.4	Increase funds for Georgia Memory Net for service and treatment expansion.		-	-	$3,320,000	$3,320,000	$3,320,000	$3,320,000	$3,320,000	$3,320,000
28.9.5	Provide funds for non-Medicaid home and community-based services (HCBS).		-	-	$1,365,000	$1,365,000	$1,365,000	$1,365,000	$1,365,000	$1,365,000
28.9.6	Increase funds for caregiver support services.		-	-	$2,000,000	$2,000,000	$1,000,000	$1,000,000	$2,000,000	$2,000,000
		Program Net	*($105,829)*	*($105,829)*	*$6,579,171*	*$6,579,171*	*$5,579,171*	*$5,579,171*	*$6,605,490*	*$6,605,490*
		HB 974	$53,711,631	$112,909,437	$60,396,631	$119,594,437	$59,396,631	$118,594,437	$60,422,950	$119,620,756

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.10 Energy Assistance	HB 68	$0	$72,852,525	$0	$72,852,525	$0	$72,852,525	$0	$72,852,525
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$72,852,525	$0	$72,852,525	$0	$72,852,525	$0	$72,852,525
28.11 Federal Eligibility Benefit Services	HB 68	$162,674,638	$485,914,880	$162,674,638	$485,914,880	$162,674,638	$485,914,880	$162,674,638	$485,914,880
28.11.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$2,544	$2,544	$2,544	$2,544	$2,544	$2,544	$2,544	$2,544
28.11.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($116,895)	($116,895)	($116,895)	($116,895)	($116,895)	($116,895)	($116,895)	($116,895)
28.11.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($3,720,881)	($3,720,881)	($3,720,881)	($3,720,881)	($3,720,881)	($3,720,881)	($3,720,881)	($3,720,881)
28.11.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$28,316	$28,316	$28,316	$28,316	$28,316	$28,316	$28,316	$28,316
28.11.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$158,944	$158,944
28.11.6 Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.		$40,428,968	$0	$40,428,968	$0	$40,428,968	$0	$40,428,968	$0
28.11.7 Increase funds for a SNAP payment accuracy innovation effort to reduce the SNAP payment error rate.*(H:Increase funds for eligibility staff to reduce the SNAP payment error rate.)(S:No; The Department of Human Services is directed to initiate a pilot program with Equifax to reduce the SNAP error rate and compare pilot program results to internal department SNAP payment error rate program.) (CC:Increase funds to reduce the SNAP payment error rate.)*		$12,000,000	$12,000,000	$10,980,000	$10,980,000	$0	$0	$6,884,013	$6,884,013
28.11.8 Utilize existing funds available due to completion of redetermination ($11,148,272) to recognize the increase in staff costs due to the change in CMS policy on the enhanced federal matching rate.*(S:Yes) (CC:Increase funds to recognize the increase in staff costs due to the change in CMS policy on the enhanced federal matching rate.)*		-	-	-	-	$0	$0	$5,326,957	$5,326,957
28.11.9 The Department of Human Services shall take all necessary actions to ensure that any federal financial liabilities or penalties imposed on the state are minimized and shall submit a corrective action plan detailing specific administrative, eligibility, and verification reforms necessary to reduce the state's SNAP error rate to at or below 6% and mitigate any federal financial penalties imposed on the state. Such plan shall include, but not be limited to: enhanced eligibility verification procedures; data-matching and fraud detection improvements; staffing and training adjustments necessary to ensure compliance; and projected timelines for achieving compliance with federal error rate standards and shall be submitted to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by July 1, 2026. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
	Program Net	*$48,622,052*	*$8,193,084*	*$47,602,052*	*$7,173,084*	*$36,622,052*	*($3,806,916)*	*$48,991,966*	*$8,562,998*
	HB 974	$211,296,690	$494,107,964	$210,276,690	$493,087,964	$199,296,690	$482,107,964	$211,666,604	$494,477,878
28.12 Out-of-Home Care	HB 68	$368,397,670	$495,008,181	$368,397,670	$495,008,181	$368,397,670	$495,008,181	$368,397,670	$495,008,181
28.12.1 [P]Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-		$6,229,492	$8,121,840	$8,121,840	$8,121,840	$8,121,840	$8,121,840	$8,121,840	$8,121,840

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	Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds (Total Funds: $8,121,840).								
28.12.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	($122,759)	($122,759)	($122,759)	($122,759)	($122,759)	($122,759)	($122,759)	($122,759)
28.12.3	Eliminate funds for one-time funding for essential clothing and supplies for foster youth.*(H & S:Increase funds for essential clothing and supplies for foster youth.) (CC:Increase funds for essential clothing and supplies for foster youth.)*	($300,000)	($300,000)	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
28.12.4	Eliminate funds for one-time funding to place foster youth closer to their biological families.*(H & S:Increase funds to place foster youth closer to their biological families.) (CC:Increase funds to place foster youth closer to their biological families.)*	($250,000)	($250,000)	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
28.12.5	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	($371,500)	($371,500)	($371,500)	($371,500)	($371,500)	($371,500)	($371,500)	($371,500)
28.12.6	Increase funds ($19,401,801) for utilization growth and increased costs of care and transfer funds from the Safe Harbor for Sexually Exploited Children Fund Commission ($1,892,348) to recognize savings from federal match for the above referenced CSERC and increase funds ($19,401,801) for utilization growth and increased costs of care.*(H & S:Increase funds for utilization growth and increased costs of care.) (CC:Increase funds for utilization growth and increased costs of care.)*	$21,294,149	$22,740,043	$48,326,957	$51,608,406	$55,326,957	$59,083,713	$50,000,000	$53,395,050
	Program Net	*$26,479,382*	*$29,817,624*	*$56,504,538*	*$59,785,987*	*$63,504,538*	*$67,261,294*	*$58,177,581*	*$61,572,631*
	HB 974	$394,877,052	$524,825,805	$424,902,208	$554,794,168	$431,902,208	$562,269,475	$426,575,251	$556,580,812
28.13	**Out-of-School Care Services** HB 68	$0	$15,500,000	$0	$15,500,000	$0	$15,500,000	$0	$15,500,000
28.13.1	Increase funds for community youth wellness.*(S:No) (CC:Increase funds for community youth wellness.)*	-	-	$100,000	$100,000	$0	$0	$50,000	$50,000
28.13.2	Increase funds to administer a summer nutrition program for eligible students in coordination with the Department of Education.	-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
	Program Net	*$0*	*$0*	*$1,100,000*	*$1,100,000*	*$1,000,000*	*$1,000,000*	*$1,050,000*	*$1,050,000*
	HB 974	$0	$15,500,000	$1,100,000	$16,600,000	$1,000,000	$16,500,000	$1,050,000	$16,550,000
28.14	**Refugee Assistance** HB 68	$0	$20,174,463	$0	$20,174,463	$0	$20,174,463	$0	$20,174,463
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$20,174,463	$0	$20,174,463	$0	$20,174,463	$0	$20,174,463
28.15	**Residential Child Care Licensing** HB 68	$2,569,435	$3,083,259	$2,569,435	$3,083,259	$2,569,435	$3,083,259	$2,569,435	$3,083,259
28.15.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($233)	($233)	($233)	($233)	($233)	($233)	($233)	($233)
28.15.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($2,982)	($2,982)	($2,982)	($2,982)	($2,982)	($2,982)	($2,982)	($2,982)
28.15.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($193,787)	($193,787)	($193,787)	($193,787)	($193,787)	($193,787)	($193,787)	($193,787)
28.15.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$47,580	$47,580
	Program Net	*($197,002)*	*($197,002)*	*($197,002)*	*($197,002)*	*($197,002)*	*($197,002)*	*($149,422)*	*($149,422)*
	HB 974	$2,372,433	$2,886,257	$2,372,433	$2,886,257	$2,372,433	$2,886,257	$2,420,013	$2,933,837

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28.16 Support for Needy Families - Basic Assistance	HB 68	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008	$70,000	$36,523,008
28.17 Support for Needy Families - Work Assistance	HB 68	$100,000	$20,477,236	$100,000	$20,477,236	$100,000	$20,477,236	$100,000	$20,477,236
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$100,000	$20,477,236	$100,000	$20,477,236	$100,000	$20,477,236	$100,000	$20,477,236
The following appropriations are for agencies attached for administrative purposes.									
28.18 Council On Aging	HB 68	$466,562	$466,562	$466,562	$466,562	$466,562	$466,562	$466,562	$466,562
28.18.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($20,815)	($20,815)	($20,815)	($20,815)	($20,815)	($20,815)	($20,815)	($20,815)
28.18.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$7,052	$7,052
28.18.3 Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered non-binding by the Governor.)		($56,379)	($56,379)	($56,379)	($56,379)	($56,379)	($56,379)	($56,379)	($56,379)
	Program Net	*($77,194)*	*($77,194)*	*($77,194)*	*($77,194)*	*($77,194)*	*($77,194)*	*($70,142)*	*($70,142)*
	HB 974	$389,368	$389,368	$389,368	$389,368	$389,368	$389,368	$396,420	$396,420
28.19 Family Connection	HB 68	$10,359,889	$11,696,854	$10,359,889	$11,696,854	$10,359,889	$11,696,854	$10,359,889	$11,696,854
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$10,359,889	$11,696,854	$10,359,889	$11,696,854	$10,359,889	$11,696,854	$10,359,889	$11,696,854
28.20 Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 68	$335,520	$3,114,815	$335,520	$3,114,815	$335,520	$3,114,815	$335,520	$3,114,815
28.20.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$191	$191	$191	$191	$191	$191	$191	$191
28.20.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($18,718)	($18,718)	($18,718)	($18,718)	($18,718)	($18,718)	($18,718)	($18,718)
28.20.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$4,223	$4,223
	Program Net	*($18,527)*	*($18,527)*	*($18,527)*	*($18,527)*	*($18,527)*	*($18,527)*	*($14,304)*	*($14,304)*
	HB 974	$316,993	$3,096,288	$316,993	$3,096,288	$316,993	$3,096,288	$321,216	$3,100,511
28.21 Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 68	$3,587,333	$12,738,406	$3,587,333	$12,738,406	$3,587,333	$12,738,406	$3,587,333	$12,738,406
28.21.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$191	$191	$191	$191	$191	$191	$191	$191
28.21.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($6,167)	($6,167)	($6,167)	($6,167)	($6,167)	($6,167)	($6,167)	($6,167)
28.21.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$4,979	$4,979	$4,979	$4,979	$4,979	$4,979	$4,979	$4,979
28.21.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($488,277)	($488,277)	($488,277)	($488,277)	($488,277)	($488,277)	($488,277)	($488,277)

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.21.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	($8,273)	($8,273)	($8,273)	($8,273)	($8,273)	($8,273)	($8,273)	($8,273)
28.21.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$152,238	$152,238
	Program Net	*($497,547)*	*($497,547)*	*($497,547)*	*($497,547)*	*($497,547)*	*($497,547)*	*($345,309)*	*($345,309)*
	HB 974	$3,089,786	$12,240,859	$3,089,786	$12,240,859	$3,089,786	$12,240,859	$3,242,024	$12,393,097
28.22	**Georgia Vocational Rehabilitation Agency: Disability Adjudication Services** HB 68	$0	$64,972,843	$0	$64,972,843	$0	$64,972,843	$0	$64,972,843
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$64,972,843	$0	$64,972,843	$0	$64,972,843	$0	$64,972,843
28.23	**Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind** HB 68	$0	$4,810,758	$0	$4,810,758	$0	$4,810,758	$0	$4,810,758
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$4,810,758	$0	$4,810,758	$0	$4,810,758	$0	$4,810,758
28.24	**Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program** HB 68	$25,147,327	$126,307,716	$25,147,327	$126,307,716	$25,147,327	$126,307,716	$25,147,327	$126,307,716
28.24.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($2,908)	($2,908)	($2,908)	($2,908)	($2,908)	($2,908)	($2,908)	($2,908)
28.24.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$13,522	$13,522	$13,522	$13,522	$13,522	$13,522	$13,522	$13,522
28.24.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,326,214)	($1,326,214)	($1,326,214)	($1,326,214)	($1,326,214)	($1,326,214)	($1,326,214)	($1,326,214)
28.24.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$502,123	$502,123
28.24.5	Increase funds to supply new and used durable medical equipment and assistive technology.	-	-	$47,925	$225,000	$47,925	$225,000	$47,925	$225,000
28.24.6	Increase funds for family support services.*(S:Yes; Reflect funds in the Department of Behavioral Health and Developmental Disabilities Adult Developmental Disabilities Services program.) (CC:Yes; Reflect funds in the Department of Behavioral Health and Developmental Disabilities Adult Developmental Disabilities Services program.)*	-	-	$400,000	$400,000	$0	$0	$0	$0
28.24.7	Increase funds for independent living services.	-	-	$675,000	$675,000	$675,000	$675,000	$675,000	$675,000
	Program Net	*($1,315,600)*	*($1,315,600)*	*($192,675)*	*($15,600)*	*($592,675)*	*($415,600)*	*($90,552)*	*$86,523*
	HB 974	$23,831,727	$124,992,116	$24,954,652	$126,292,116	$24,554,652	$125,892,116	$25,056,775	$126,394,239
28.25	**Safe Harbor for Sexually Exploited Children Fund Commission** HB 68	$8,356,049	$8,356,049	$8,356,049	$8,356,049	$8,356,049	$8,356,049	$8,356,049	$8,356,049
28.25.1	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds.	($8,121,840)	($8,121,840)	($8,121,840)	($8,121,840)	($8,121,840)	($8,121,840)	($8,121,840)	($8,121,840)
28.25.2	Increase funds to reflect FY 2025 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	$2,105	$2,105	$2,105	$2,105	$2,105	$2,105	$2,105	$2,105
	Program Net	*($8,119,735)*	*($8,119,735)*	*($8,119,735)*	*($8,119,735)*	*($8,119,735)*	*($8,119,735)*	*($8,119,735)*	*($8,119,735)*

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$236,314	$236,314	$236,314	$236,314	$236,314	$236,314	$236,314	$236,314
Section 28: Human Services, Department of	*Agency Net*	*$57,094,778*	*$21,779,371*	*$103,481,462*	*$68,286,337*	*$95,435,730*	*$60,715,912*	*$105,856,209*	*$70,774,685*
FY2027 Budget	HB 974	$1,117,032,678	$2,526,800,163	$1,163,419,362	$2,573,307,129	$1,155,373,630	$2,565,736,704	$1,165,794,109	$2,575,795,477
State General Funds		$1,115,708,875		$1,162,095,559		$1,154,049,827		$1,164,470,306	
Safe Harbor for Sexually Exploited Children Fund		$136,314		$136,314		$136,314		$136,314	
State Children's Trust Funds		$1,187,489		$1,187,489		$1,187,489		$1,187,489	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$172,606,128	$1,433,095,692	$172,606,128	$1,433,095,692	$172,606,128	$1,433,095,692	$172,606,128	$1,433,095,692
29.1 Departmental Administration (COI)	HB 68	$2,594,229	$2,643,829	$2,594,229	$2,643,829	$2,594,229	$2,643,829	$2,594,229	$2,643,829
29.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($2,568)	($2,568)	($2,568)	($2,568)	($2,568)	($2,568)	($2,568)	($2,568)
29.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($38,891)	($38,891)	($38,891)	($38,891)	($38,891)	($38,891)	($38,891)	($38,891)
29.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($180,222)	($180,222)	($180,222)	($180,222)	($180,222)	($180,222)	($180,222)	($180,222)
29.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$5,106	$5,106	$5,106	$5,106	$5,106	$5,106	$5,106	$5,106
29.1.5 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		($2,377,654)	$0	($2,377,654)	$0	($2,377,654)	$0	($2,377,654)	$0
	Program Net	*($2,594,229)*	*($216,575)*	*($2,594,229)*	*($216,575)*	*($2,594,229)*	*($216,575)*	*($2,594,229)*	*($216,575)*
	HB 974	$0	$2,427,254	$0	$2,427,254	$0	$2,427,254	$0	$2,427,254
29.2 Enforcement	HB 68	$582,923	$582,923	$582,923	$582,923	$582,923	$582,923	$582,923	$582,923
29.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,155)	($1,155)	($1,155)	($1,155)	($1,155)	($1,155)	($1,155)	($1,155)
29.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($15,007)	($15,007)	($15,007)	($15,007)	($15,007)	($15,007)	($15,007)	($15,007)
29.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($69,544)	($69,544)	($69,544)	($69,544)	($69,544)	($69,544)	($69,544)	($69,544)
29.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$2,704	$2,704	$2,704	$2,704	$2,704	$2,704	$2,704	$2,704
29.2.5 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		($499,921)	$0	($499,921)	$0	($499,921)	$0	($499,921)	$0
	Program Net	*($582,923)*	*($83,002)*	*($582,923)*	*($83,002)*	*($582,923)*	*($83,002)*	*($582,923)*	*($83,002)*
	HB 974	$0	$499,921	$0	$499,921	$0	$499,921	$0	$499,921
29.3 Fire Safety	HB 68	$16,129,615	$21,262,462	$16,129,615	$21,262,462	$16,129,615	$21,262,462	$16,129,615	$21,262,462
29.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($119,591)	($119,591)	($119,591)	($119,591)	($119,591)	($119,591)	($119,591)	($119,591)
29.3.2 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$10,226	$10,226	$10,226	$10,226	$10,226	$10,226	$10,226	$10,226
29.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($554,181)	($554,181)	($554,181)	($554,181)	($554,181)	($554,181)	($554,181)	($554,181)
29.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$237,925	$237,925
	Program Net	*($663,546)*	*($663,546)*	*($663,546)*	*($663,546)*	*($663,546)*	*($663,546)*	*($425,621)*	*($425,621)*
	HB 974	$15,466,069	$20,598,916	$15,466,069	$20,598,916	$15,466,069	$20,598,916	$15,703,994	$20,836,841
29.4 Insurance Regulation	HB 68	$0	$14,956,883	$0	$14,956,883	$0	$14,956,883	$0	$14,956,883
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$14,956,883	$0	$14,956,883	$0	$14,956,883	$0	$14,956,883

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
29.5 Reinsurance	HB 68	$145,875,196	$1,385,657,825	$145,875,196	$1,385,657,825	$145,875,196	$1,385,657,825	$145,875,196	$1,385,657,825
29.5.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($1,027)	($1,027)	($1,027)	($1,027)	($1,027)	($1,027)	($1,027)	($1,027)
29.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($4,761)	($4,761)	($4,761)	($4,761)	($4,761)	($4,761)	($4,761)	($4,761)
29.5.3 Annualize a reduction of funds based on projected expenditures.		-	-	($25,000,000)	($25,000,000)	($25,000,000)	($25,000,000)	($50,000,000)	($50,000,000)
	Program Net	*($5,788)*	*($5,788)*	*($25,005,788)*	*($25,005,788)*	*($25,005,788)*	*($25,005,788)*	*($50,005,788)*	*($50,005,788)*
	HB 974	$145,869,408	$1,385,652,037	$120,869,408	$1,360,652,037	$120,869,408	$1,360,652,037	$95,869,408	$1,335,652,037
29.6 Special Fraud	HB 68	$7,424,165	$7,991,770	$7,424,165	$7,991,770	$7,424,165	$7,991,770	$7,424,165	$7,991,770
29.6.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,258)	($1,258)	($1,258)	($1,258)	($1,258)	($1,258)	($1,258)	($1,258)
29.6.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($50,838)	($50,838)	($50,838)	($50,838)	($50,838)	($50,838)	($50,838)	($50,838)
29.6.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$22,714	$22,714	$22,714	$22,714	$22,714	$22,714	$22,714	$22,714
29.6.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($235,581)	($235,581)	($235,581)	($235,581)	($235,581)	($235,581)	($235,581)	($235,581)
29.6.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$4,807	$4,807	$4,807	$4,807	$4,807	$4,807	$4,807	$4,807
29.6.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$71,331	$71,331
	Program Net	*($260,156)*	*($260,156)*	*($260,156)*	*($260,156)*	*($260,156)*	*($260,156)*	*($188,825)*	*($188,825)*
	HB 974	$7,164,009	$7,731,614	$7,164,009	$7,731,614	$7,164,009	$7,731,614	$7,235,340	$7,802,945
Section 29: Insurance, Office of the Commissioner of	*Agency Net*	*($4,106,642)*	*($1,229,067)*	*($29,106,642)*	*($26,229,067)*	*($29,106,642)*	*($26,229,067)*	*($53,797,386)*	*($50,919,811)*
FY2027 Budget	HB 974	$168,499,486	$1,431,866,625	$143,499,486	$1,406,866,625	$143,499,486	$1,406,866,625	$118,808,742	$1,382,175,881

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$260,647,384	$350,949,747	$260,647,384	$350,949,747	$260,647,384	$350,949,747	$260,647,384	$350,949,747
State General Funds		$260,647,384		$260,647,384		$260,647,384		$260,647,384	
Opioid Settlement Trust Fund									
30.1 Bureau Administration	HB 68	$10,541,503	$10,907,406	$10,541,503	$10,907,406	$10,541,503	$10,907,406	$10,541,503	$10,907,406
30.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$80,952	$80,952	$80,952	$80,952	$80,952	$80,952	$80,952	$80,952
30.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$15,592	$15,592	$15,592	$15,592	$15,592	$15,592	$15,592	$15,592
30.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($314,809)	($314,809)	($314,809)	($314,809)	($314,809)	($314,809)	($314,809)	($314,809)
30.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$17,300	$17,300	$17,300	$17,300	$17,300	$17,300	$17,300	$17,300
30.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$92,601	$92,601
30.1.6 Provide funds for security contracts at the Coastal Crime Lab and Headquarters.		$144,168	$144,168	$144,168	$144,168	$144,168	$144,168	$144,168	$144,168
Program Net		*($56,797)*	*($56,797)*	*($56,797)*	*($56,797)*	*($56,797)*	*($56,797)*	*$35,804*	*$35,804*
HB 974		$10,484,706	$10,850,609	$10,484,706	$10,850,609	$10,484,706	$10,850,609	$10,577,307	$10,943,210
30.2 Criminal Justice Information Services	HB 68	$7,596,576	$19,096,576	$7,596,576	$19,096,576	$7,596,576	$19,096,576	$7,596,576	$19,096,576
30.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$43,627	$43,627	$43,627	$43,627	$43,627	$43,627	$43,627	$43,627
30.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$18,977	$18,977	$18,977	$18,977	$18,977	$18,977	$18,977	$18,977
30.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($383,163)	($383,163)	($383,163)	($383,163)	($383,163)	($383,163)	($383,163)	($383,163)
30.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$565	$565	$565	$565	$565	$565	$565	$565
30.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$116,918	$116,918
30.2.6 Provide funds for technology disaster recovery services to comply with Georgia Technology Authority policy.		$266,556	$266,556	$266,556	$266,556	$266,556	$266,556	$266,556	$266,556
30.2.7 Provide funds for an integrated child welfare reporting system.		-	-	-	-	-	-	$3,000,000	$3,000,000
Program Net		*($53,438)*	*($53,438)*	*($53,438)*	*($53,438)*	*($53,438)*	*($53,438)*	*$3,063,480*	*$3,063,480*
HB 974		$7,543,138	$19,043,138	$7,543,138	$19,043,138	$7,543,138	$19,043,138	$10,660,056	$22,160,056
30.3 Forensic Scientific Services	HB 68	$68,288,507	$70,523,729	$68,288,507	$70,523,729	$68,288,507	$70,523,729	$68,288,507	$70,523,729
30.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$418,723	$418,723	$418,723	$418,723	$418,723	$418,723	$418,723	$418,723
30.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$134,837	$134,837	$134,837	$134,837	$134,837	$134,837	$134,837	$134,837
30.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($2,722,411)	($2,722,411)	($2,722,411)	($2,722,411)	($2,722,411)	($2,722,411)	($2,722,411)	($2,722,411)
30.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$29,088	$29,088	$29,088	$29,088	$29,088	$29,088	$29,088	$29,088
30.3.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$872,424	$872,424

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
30.3.6	Increase funds for ongoing maintenance of upgraded DNA software.	$74,920	$74,920	$74,920	$74,920	$74,920	$74,920	$74,920	$74,920
30.3.7	Eliminate funds for one-time purchase of three handheld portable mass spectrometer chemical detection systems, accessories, and warranties.	($327,546)	($327,546)	($327,546)	($327,546)	($327,546)	($327,546)	($327,546)	($327,546)
30.3.8	Increase funds for the recruitment and retention of medical examiners.	-	-	$1,045,598	$1,045,598	$1,045,598	$1,045,598	$1,045,598	$1,045,598
30.3.9	Increase funds for a $2,000 salary adjustment for recruitment and retention for crime lab scientists, supervisors, and managers.	-	-	$750,930	$750,930	$750,930	$750,930	$750,930	$750,930
30.3.10	Increase funds to address recruitment and retention for evidence receiving technicians and forensic technicians.	-	-	$491,178	$491,178	$491,178	$491,178	$491,178	$491,178
30.3.11	Provide discretion to hire new medical examiners on the appropriate pay scale level based on years of experience without base funding to support the hire.*(H:Yes)(S:No) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
30.3.12	Utilize existing funds to provide a salary increase to the fellows program and authorize one additional fellow.*(H:Yes)(S:Yes; Utilize existing funds ($156,622) for one program coordinator position for the Medical Examiner fellowship.) (CC:Yes; Utilize existing funds to provide a salary increase to the fellows program and authorize one additional fellow.)*	-	-	$0	$0	$0	$0	$0	$0
30.3.13	Reduce funds to align budget with expenditures. *(CC:No)*	-	-	-	-	($84,907)	($84,907)	$0	$0
	Program Net	*($2,392,389)*	*($2,392,389)*	*($104,683)*	*($104,683)*	*($189,590)*	*($189,590)*	*$767,741*	*$767,741*
	HB 974	$65,896,118	$68,131,340	$68,183,824	$70,419,046	$68,098,917	$70,334,139	$69,056,248	$71,291,470
30.4	**Regional Investigative Services** HB 68	$80,706,986	$84,404,877	$80,706,986	$84,404,877	$80,706,986	$84,404,877	$80,706,986	$84,404,877
30.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$179	$179	$179	$179	$179	$179	$179	$179
30.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$480,631	$480,631	$480,631	$480,631	$480,631	$480,631	$480,631	$480,631
30.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$161,780	$161,780	$161,780	$161,780	$161,780	$161,780	$161,780	$161,780
30.4.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$239,630	$239,630	$239,630	$239,630	$239,630	$239,630	$239,630	$239,630
30.4.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($3,266,389)	($3,266,389)	($3,266,389)	($3,266,389)	($3,266,389)	($3,266,389)	($3,266,389)	($3,266,389)
30.4.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$32,284	$32,284	$32,284	$32,284	$32,284	$32,284	$32,284	$32,284
30.4.7	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,059,468	$1,059,468
30.4.8	Increase funds to annualize three human trafficking positions.	$287,300	$287,300	$287,300	$287,300	$287,300	$287,300	$287,300	$287,300
30.4.9	Provide funds for three special agent positions.*(S:Increase funds for personnel, operations, and one-time costs ($294,456) for three special agent positions.) (CC:Increase funds for personnel, operations, and one-time costs ($294,456) for three special agent positions.)*	$543,750	$543,750	$838,206	$838,206	$838,206	$838,206	$838,206	$838,206
30.4.10	Increase funds to annualize four criminal intelligence analysts for the Georgia Information Sharing Analysis Center (GISAC).	$171,841	$171,841	$171,841	$171,841	$171,841	$171,841	$171,841	$171,841
30.4.11	Eliminate funds for one-time purchase of technology funded in HB 68 (2025 Session).	($877,320)	($877,320)	($877,320)	($877,320)	($877,320)	($877,320)	($877,320)	($877,320)
30.4.12	Transfer funds from the Georgia Bureau of Investigation to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.*(H & S:Increase funds for gang case management system support. (Total: $3,100,000)) (CC:Increase funds for gang case management system support. (Total: $3,100,000))*	($1,000,000)	($1,000,000)	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
30.4.13	Reflect a change in the program purpose statement.*(S:Yes) (CC:Yes)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*($3,226,314)*	*($3,226,314)*	*$168,142*	*$168,142*	*$168,142*	*$168,142*	*$1,227,610*	*$1,227,610*
	HB 974	$77,480,672	$81,178,563	$80,875,128	$84,573,019	$80,875,128	$84,573,019	$81,934,596	$85,632,487
The following appropriations are for agencies attached for administrative purposes.									
30.5	**Criminal Justice Coordinating Council** HB 68	$19,866,465	$92,369,812	$19,866,465	$92,369,812	$19,866,465	$92,369,812	$19,866,465	$92,369,812
30.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$3,129	$3,129	$3,129	$3,129	$3,129	$3,129	$3,129	$3,129
30.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,512)	($1,512)	($1,512)	($1,512)	($1,512)	($1,512)	($1,512)	($1,512)
30.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($354,572)	($354,572)	($354,572)	($354,572)	($354,572)	($354,572)	($354,572)	($354,572)
30.5.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$135,678	$135,678
30.5.5	Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor.)	($33,558)	($33,558)	($33,558)	($33,558)	($33,558)	($33,558)	($33,558)	($33,558)
30.5.6	Reduce funds for the offset of the loss of Victims of Crime Act (VOCA) funds for Federal Fiscal Year 2025.*(H & S:Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Family Violence program for Child Advocacy Centers.) (CC:Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Family Violence program for Child Advocacy Centers.)*	($3,125,000)	($3,125,000)	($3,125,000)	($3,125,000)	($3,125,000)	($3,125,000)	($3,125,000)	($3,125,000)
30.5.7	Eliminate funds for one-time funding for gang prevention activities in Chatham County.	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)	($250,000)
30.5.8	Utilize existing funds ($133,867) from rental savings for grant opportunities.*(G:Yes)(H & S:Yes; Utilize existing funds ($133,867) from rental savings for operations.) (CC:Yes; Utilize existing funds ($133,867) from rental savings for operations.)*	$0	$0	$0	$0	$0	$0	$0	$0
	Program Net	*($3,761,513)*	*($3,761,513)*	*($3,761,513)*	*($3,761,513)*	*($3,761,513)*	*($3,761,513)*	*($3,625,835)*	*($3,625,835)*
	HB 974	$16,104,952	$88,608,299	$16,104,952	$88,608,299	$16,104,952	$88,608,299	$16,240,630	$88,743,977
30.6	**Criminal Justice Coordinating Council: Council of Accountability Court Judges** HB 68	$38,674,273	$38,674,273	$38,674,273	$38,674,273	$38,674,273	$38,674,273	$38,674,273	$38,674,273
30.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($314)	($314)	($314)	($314)	($314)	($314)	($314)	($314)
30.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($74,931)	($74,931)	($74,931)	($74,931)	($74,931)	($74,931)	($74,931)	($74,931)
30.6.3	Utilize $25,305,545 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT).*(G:Yes)(H & S:Yes; Utilize $12,652,773 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT).) (CC:Yes; Utilize $12,652,773 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT).)*	$0	$0	$0	$0	$0	$0	$0	$0
30.6.4	Increase funds for new and existing accountability courts to support population growth.*(S:Increase funds and recognize existing funds ($1,377,649) for new and existing accountability courts to support population growth.) (CC:Increase funds for new and existing accountability courts to support population growth.)*	-	-	$3,114,034	$3,114,034	$1,736,385	$1,736,385	$1,736,385	$1,736,385
30.6.5	Increase funds for a veterans treatment court in Rockdale county.	-	-	$93,602	$93,602	$93,602	$93,602	$93,602	$93,602

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*($75,245)*	*($75,245)*	*$3,132,391*	*$3,132,391*	*$1,754,742*	*$1,754,742*	*$1,754,742*	*$1,754,742*
	HB 974	$38,599,028	$38,599,028	$41,806,664	$41,806,664	$40,429,015	$40,429,015	$40,429,015	$40,429,015
30.7	**Criminal Justice Coordinating Council: Family Violence** HB 68	$34,973,074	$34,973,074	$34,973,074	$34,973,074	$34,973,074	$34,973,074	$34,973,074	$34,973,074
30.7.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($5,981)	($5,981)	($5,981)	($5,981)	($5,981)	($5,981)	($5,981)	($5,981)
30.7.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,646	$3,646
30.7.3	Increase funds for domestic violence shelters to support vulnerable men, women, and children seeking refuge from violence.	-	-	$9,400,000	$9,400,000	$9,400,000	$9,400,000	$9,400,000	$9,400,000
30.7.4	Increase funds for sexual assault centers to support vulnerable men, women, and children.	-	-	$3,300,166	$3,300,166	$3,300,166	$3,300,166	$3,300,166	$3,300,166
30.7.5	Transfer funds ($1,000,000) from the Department of Human Services to Criminal Justice Coordinating Council: Family Violence program and increase funds ($821,946) for child advocacy centers.	-	-	$1,821,946	$1,821,946	$1,821,946	$1,821,946	$1,821,946	$1,821,946
30.7.6	Transfer funds from the Criminal Justice Coordinating Council program ($3,125,000) and increase funds for child advocacy centers to support vulnerable children.	-	-	$5,273,778	$5,273,778	$5,273,778	$5,273,778	$5,273,778	$5,273,778
30.7.7	Increase funds for eight child advocacy centers and 20 satellite child advocacy centers not receiving state funding.	-	-	$912,641	$912,641	$912,641	$912,641	$912,641	$912,641
	Program Net	*($5,981)*	*($5,981)*	*$20,702,550*	*$20,702,550*	*$20,702,550*	*$20,702,550*	*$20,706,196*	*$20,706,196*
	HB 974	$34,967,093	$34,967,093	$55,675,624	$55,675,624	$55,675,624	$55,675,624	$55,679,270	$55,679,270
Section 30: Investigation, Georgia Bureau of	*Agency Net*	*($9,571,677)*	*($9,571,677)*	*$20,026,652*	*$20,026,652*	*$18,564,096*	*$18,564,096*	*$23,929,738*	*$23,929,738*
FY2027 Budget	HB 974	$251,075,707	$341,378,070	$280,674,036	$370,976,399	$279,211,480	$369,513,843	$284,577,122	$374,879,485
	State General Funds	$225,770,162		$268,021,263		$266,558,707		$271,924,349	
	Opioid Settlement Trust Fund	$25,305,545		$12,652,773		$12,652,773		$12,652,773	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$395,229,317	$402,848,870	$395,229,317	$402,848,870	$395,229,317	$402,848,870	$395,229,317	$402,848,870
State General Funds		$395,229,317		$395,229,317		$395,229,317		$395,229,317	
Opioid Settlement Trust Fund									
31.1 Community Service	HB 68	$105,394,014	$106,338,453	$105,394,014	$106,338,453	$105,394,014	$106,338,453	$105,394,014	$106,338,453
31.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$119	$119	$119	$119	$119	$119	$119	$119
31.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($53,373)	($53,373)	($53,373)	($53,373)	($53,373)	($53,373)	($53,373)	($53,373)
31.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($757,050)	($757,050)	($757,050)	($757,050)	($757,050)	($757,050)	($757,050)	($757,050)
31.1.4 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$49,481	$49,481	$49,481	$49,481	$49,481	$49,481	$49,481	$49,481
31.1.5 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($3,263,521)	($3,263,521)	($3,263,521)	($3,263,521)	($3,263,521)	($3,263,521)	($3,263,521)	($3,263,521)
31.1.6 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$29,609	$29,609	$29,609	$29,609	$29,609	$29,609	$29,609	$29,609
31.1.7 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$1,019,739	$1,019,739
31.1.8 Reduce funds to align budget with expenditures. *(CC:No)*		-	-	-	-	($1,000,000)	($1,000,000)	$0	$0
	Program Net	*($3,994,735)*	*($3,994,735)*	*($3,994,735)*	*($3,994,735)*	*($4,994,735)*	*($4,994,735)*	*($2,974,996)*	*($2,974,996)*
	HB 974	$101,399,279	$102,343,718	$101,399,279	$102,343,718	$100,399,279	$101,343,718	$102,419,018	$103,363,457
31.2 Departmental Administration (DJJ)	HB 68	$28,597,656	$28,597,656	$28,597,656	$28,597,656	$28,597,656	$28,597,656	$28,597,656	$28,597,656
31.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($5,790)	($5,790)	($5,790)	($5,790)	($5,790)	($5,790)	($5,790)	($5,790)
31.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($259,720)	($259,720)	($259,720)	($259,720)	($259,720)	($259,720)	($259,720)	($259,720)
31.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$19,477	$19,477	$19,477	$19,477	$19,477	$19,477	$19,477	$19,477
31.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,119,611)	($1,119,611)	($1,119,611)	($1,119,611)	($1,119,611)	($1,119,611)	($1,119,611)	($1,119,611)
31.2.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$7,050	$7,050	$7,050	$7,050	$7,050	$7,050	$7,050	$7,050
31.2.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$342,404	$342,404
	Program Net	*($1,358,594)*	*($1,358,594)*	*($1,358,594)*	*($1,358,594)*	*($1,358,594)*	*($1,358,594)*	*($1,016,190)*	*($1,016,190)*
	HB 974	$27,239,062	$27,239,062	$27,239,062	$27,239,062	$27,239,062	$27,239,062	$27,581,466	$27,581,466
31.3 Secure Commitment (YDCs)	HB 68	$101,188,032	$104,656,243	$101,188,032	$104,656,243	$101,188,032	$104,656,243	$101,188,032	$104,656,243
31.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$24,928	$24,928	$24,928	$24,928	$24,928	$24,928	$24,928	$24,928
31.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($42,985)	($42,985)	($42,985)	($42,985)	($42,985)	($42,985)	($42,985)	($42,985)

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
31.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($775,381)	($775,381)	($775,381)	($775,381)	($775,381)	($775,381)	($775,381)	($775,381)
31.3.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$176,376	$176,376	$176,376	$176,376	$176,376	$176,376	$176,376	$176,376
31.3.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($3,342,541)	($3,342,541)	($3,342,541)	($3,342,541)	($3,342,541)	($3,342,541)	($3,342,541)	($3,342,541)
31.3.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$39,478	$39,478	$39,478	$39,478	$39,478	$39,478	$39,478	$39,478
31.3.7	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,138,365	$1,138,365
31.3.8	Reduce funds and utilize Opioid Settlement Trust Funds for evidence-based substance use programming.*(S:Yes) (CC:No)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*($3,920,125)*	*($3,920,125)*	*($3,920,125)*	*($3,920,125)*	*($3,920,125)*	*($3,920,125)*	*($2,781,760)*	*($2,781,760)*
	HB 974	$97,267,907	$100,736,118	$97,267,907	$100,736,118	$97,267,907	$100,736,118	$98,406,272	$101,874,483
31.4	**Secure Detention (RYDCs)** HB 68	$160,049,615	$163,256,518	$160,049,615	$163,256,518	$160,049,615	$163,256,518	$160,049,615	$163,256,518
31.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$18,876	$18,876	$18,876	$18,876	$18,876	$18,876	$18,876	$18,876
31.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($84,349)	($84,349)	($84,349)	($84,349)	($84,349)	($84,349)	($84,349)	($84,349)
31.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,220,129)	($1,220,129)	($1,220,129)	($1,220,129)	($1,220,129)	($1,220,129)	($1,220,129)	($1,220,129)
31.4.4	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$352,668	$352,668	$352,668	$352,668	$352,668	$352,668	$352,668	$352,668
31.4.5	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($5,259,781)	($5,259,781)	($5,259,781)	($5,259,781)	($5,259,781)	($5,259,781)	($5,259,781)	($5,259,781)
31.4.6	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$64,857	$64,857	$64,857	$64,857	$64,857	$64,857	$64,857	$64,857
31.4.7	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$1,682,277	$1,682,277
31.4.8	Annualize increase for personal services due to decreased turnover.	-	-	$2,544,806	$2,544,806	$1,272,403	$1,272,403	$2,544,806	$2,544,806
31.4.9	Reduce funds and utilize Opioid Settlement Trust Funds for evidence-based substance use programming.*(S:Yes) (CC:No)*	-	-	-	-	$0	$0	$0	$0
	Program Net	*($6,127,858)*	*($6,127,858)*	*($3,583,052)*	*($3,583,052)*	*($4,855,455)*	*($4,855,455)*	*($1,900,775)*	*($1,900,775)*
	HB 974	$153,921,757	$157,128,660	$156,466,563	$159,673,466	$155,194,160	$158,401,063	$158,148,840	$161,355,743
Section 31: Juvenile Justice, Department of	*Agency Net*	*($15,401,312)*	*($15,401,312)*	*($12,856,506)*	*($12,856,506)*	*($15,128,909)*	*($15,128,909)*	*($8,673,721)*	*($8,673,721)*
FY2027 Budget	HB 974	$379,828,005	$387,447,558	$382,372,811	$389,992,364	$380,100,408	$387,719,961	$386,555,596	$394,175,149
	State General Funds	$379,828,005		$382,372,811		$379,400,408		$386,555,596	
	Opioid Settlement Trust Fund					$700,000			

Key to special symbols appearing in front of Budget Change Items.

Section 31: Juvenile Justice, Department of	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 32: Labor, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$8,930,190	$96,166,870	$8,930,190	$96,166,870	$8,930,190	$96,166,870	$8,930,190	$96,166,870
32.1 Departmental Administration (DOL)	HB 68	$2,101,946	$29,988,733	$2,101,946	$29,988,733	$2,101,946	$29,988,733	$2,101,946	$29,988,733
32.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,852)	($1,852)	($1,852)	($1,852)	($1,852)	($1,852)	($1,852)	($1,852)
32.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($73,308)	($73,308)	($73,308)	($73,308)	($73,308)	($73,308)	($73,308)	($73,308)
32.1.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$5,898	$5,898	$5,898	$5,898	$5,898	$5,898	$5,898	$5,898
32.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$24,478	$24,478
32.1.5 Reduce one-time funds for staff training.		($62,700)	($62,700)	($62,700)	($62,700)	($62,700)	($62,700)	($62,700)	($62,700)
32.1.6 Provide funds to implement call center enhancements.		-	-	$640,000	$640,000	$640,000	$640,000	$640,000	$640,000
	Program Net	*($131,962)*	*($131,962)*	*$508,038*	*$508,038*	*$508,038*	*$508,038*	*$532,516*	*$532,516*
	HB 974	$1,969,984	$29,856,771	$2,609,984	$30,496,771	$2,609,984	$30,496,771	$2,634,462	$30,521,249
32.2 Labor Market Information	HB 68	$0	$2,121,776	$0	$2,121,776	$0	$2,121,776	$0	$2,121,776
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$2,121,776	$0	$2,121,776	$0	$2,121,776	$0	$2,121,776
32.3 Unemployment Insurance	HB 68	$6,828,244	$64,056,361	$6,828,244	$64,056,361	$6,828,244	$64,056,361	$6,828,244	$64,056,361
32.3.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($246,551)	($246,551)	($246,551)	($246,551)	($246,551)	($246,551)	($246,551)	($246,551)
32.3.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$76,711	$76,711
32.3.3 [P]Increase funds for twenty additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.*(S:Increase funds for 10 additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.) (CC:Increase funds for 10 additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.)*		$1,642,557	$1,642,557	$1,642,557	$1,642,557	$821,279	$821,279	$821,279	$821,279
32.3.4 Increase funds for 15 customer service positions to reduce call abandonment and wait times.*(S:Increase funds for 10 customer service positions to reduce call abandonment and wait times.) (CC:Increase funds for 10 customer service positions to reduce call abandonment and wait times.)*		$1,059,178	$1,059,178	$998,071	$998,071	$665,381	$665,381	$665,381	$665,381
32.3.5 Increase funds for 12 financial auditors to prevent unemployment insurance fraud.*(S:Increase funds for 10 financial auditor positions to prevent unemployment insurance fraud.) (CC:Increase funds for 10 financial auditor positions to prevent unemployment insurance fraud.)*		$1,100,583	$1,100,583	$1,100,583	$1,100,583	$917,153	$917,153	$917,153	$917,153
	Program Net	*$3,555,767*	*$3,555,767*	*$3,494,660*	*$3,494,660*	*$2,157,262*	*$2,157,262*	*$2,233,973*	*$2,233,973*
	HB 974	$10,384,011	$67,612,128	$10,322,904	$67,551,021	$8,985,506	$66,213,623	$9,062,217	$66,290,334
Section 32: Labor, Department of	*Agency Net*	*$3,423,805*	*$3,423,805*	*$4,002,698*	*$4,002,698*	*$2,665,300*	*$2,665,300*	*$2,766,489*	*$2,766,489*
FY2027 Budget	HB 974	$12,353,995	$99,590,675	$12,932,888	$100,169,568	$11,595,490	$98,832,170	$11,696,679	$98,933,359

Section 33: Law, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$49,495,901	$133,302,273	$49,495,901	$133,302,273	$49,495,901	$133,302,273	$49,495,901	$133,302,273
33.1 Department of Law	HB 68	$47,802,872	$127,975,912	$47,802,872	$127,975,912	$47,802,872	$127,975,912	$47,802,872	$127,975,912
33.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$894	$894	$894	$894	$894	$894	$894	$894
33.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($114,511)	($114,511)	($114,511)	($114,511)	($114,511)	($114,511)	($114,511)	($114,511)
33.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($2,315,176)	($2,315,176)	($2,531,903)	($2,531,903)	($2,531,903)	($2,531,903)	($2,531,903)	($2,531,903)
33.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$24,199	$24,199	$24,199	$24,199	$24,199	$24,199	$24,199	$24,199
33.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$778,490	$778,490
	Program Net	*($2,404,594)*	*($2,404,594)*	*($2,621,321)*	*($2,621,321)*	*($2,621,321)*	*($2,621,321)*	*($1,842,831)*	*($1,842,831)*
	HB 974	$45,398,278	$125,571,318	$45,181,551	$125,354,591	$45,181,551	$125,354,591	$45,960,041	$126,133,081
33.2 Medicaid Fraud Control Unit	HB 68	$1,693,029	$5,326,361	$1,693,029	$5,326,361	$1,693,029	$5,326,361	$1,693,029	$5,326,361
33.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($3,730)	($3,730)	($3,730)	($3,730)	($3,730)	($3,730)	($3,730)	($3,730)
33.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($247,996)	($247,996)	($68,358)	($68,358)	($68,358)	($68,358)	($68,358)	($68,358)
33.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$20,390	$20,390	$20,390	$20,390	$20,390	$20,390	$20,390	$20,390
33.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$23,231	$23,231
	Program Net	*($231,336)*	*($231,336)*	*($51,698)*	*($51,698)*	*($51,698)*	*($51,698)*	*($28,467)*	*($28,467)*
	HB 974	$1,461,693	$5,095,025	$1,641,331	$5,274,663	$1,641,331	$5,274,663	$1,664,562	$5,297,894
Section 33: Law, Department of	*Agency Net*	*($2,635,930)*	*($2,635,930)*	*($2,673,019)*	*($2,673,019)*	*($2,673,019)*	*($2,673,019)*	*($1,871,298)*	*($1,871,298)*
FY2027 Budget	HB 974	$46,859,971	$130,666,343	$46,822,882	$130,629,254	$46,822,882	$130,629,254	$47,624,603	$131,430,975

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$181,105,001	$353,839,972	$181,105,001	$353,839,972	$181,105,001	$353,839,972	$181,105,001	$353,839,972
State General Funds		$157,501,746		$157,501,746		$157,501,746		$157,501,746	
Hazardous Waste Trust Funds		$11,771,491		$11,771,491		$11,771,491		$11,771,491	
Solid Waste Trust Funds		$9,838,299		$9,838,299		$9,838,299		$9,838,299	
Wildlife Endowment Trust Funds		$1,993,465		$1,993,465		$1,993,465		$1,993,465	
34.1 Coastal Resources	HB 68	$4,672,283	$9,876,352	$4,672,283	$9,876,352	$4,672,283	$9,876,352	$4,672,283	$9,876,352
34.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($979)	($979)	($979)	($979)	($979)	($979)	($979)	($979)
34.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$7,515	$7,515	$7,515	$7,515	$7,515	$7,515	$7,515	$7,515
34.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($136,648)	($136,648)	($136,648)	($136,648)	($136,648)	($136,648)	($136,648)	($136,648)
34.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$48,860	$48,860
34.1.5 Eliminate funds for beach restoration.		($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
34.1.6 Eliminate one-time funds for equipment and vehicle costs and maintain funds ($273,017) for ongoing costs related to reef/migratory fish surveys.		($75,983)	($75,983)	($75,983)	($75,983)	($75,983)	($75,983)	($75,983)	($75,983)
	Program Net	*($1,206,095)*	*($1,206,095)*	*($1,206,095)*	*($1,206,095)*	*($1,206,095)*	*($1,206,095)*	*($1,157,235)*	*($1,157,235)*
	HB 974	$3,466,188	$8,670,257	$3,466,188	$8,670,257	$3,466,188	$8,670,257	$3,515,048	$8,719,117
34.2 Departmental Administration (DNR)	HB 68	$13,515,482	$13,515,482	$13,515,482	$13,515,482	$13,515,482	$13,515,482	$13,515,482	$13,515,482
34.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,746)	($1,746)	($1,746)	($1,746)	($1,746)	($1,746)	($1,746)	($1,746)
34.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$26,964	$26,964	$26,964	$26,964	$26,964	$26,964	$26,964	$26,964
34.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($482,082)	($482,082)	($482,082)	($482,082)	($482,082)	($482,082)	($482,082)	($482,082)
34.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$64,350	$64,350	$64,350	$64,350	$64,350	$64,350	$64,350	$64,350
34.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$152,534	$152,534
	Program Net	*($392,514)*	*($392,514)*	*($392,514)*	*($392,514)*	*($392,514)*	*($392,514)*	*($239,980)*	*($239,980)*
	HB 974	$13,122,968	$13,122,968	$13,122,968	$13,122,968	$13,122,968	$13,122,968	$13,275,502	$13,275,502
34.3 Environmental Protection	HB 68	$35,087,578	$125,799,021	$35,087,578	$125,799,021	$35,087,578	$125,799,021	$35,087,578	$125,799,021
34.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($8,620)	($8,620)	($8,620)	($8,620)	($8,620)	($8,620)	($8,620)	($8,620)
34.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$76,075	$76,075	$76,075	$76,075	$76,075	$76,075	$76,075	$76,075
34.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($1,127,525)	($1,127,525)	($1,127,525)	($1,127,525)	($1,127,525)	($1,127,525)	($1,127,525)	($1,127,525)
34.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$436,305	$436,305

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
34.3.5	Provide funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.*(S:Reduce funds to align budget with expected expenditures due to reduction in demand.) (CC:Provide funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.)*	-	-	$1,000,000	$1,000,000	($1,500,000)	($1,500,000)	$500,000	$500,000
	Program Net	*($1,060,070)*	*($1,060,070)*	*($60,070)*	*($60,070)*	*($2,560,070)*	*($2,560,070)*	*($123,765)*	*($123,765)*
	HB 974	$34,027,508	$124,738,951	$35,027,508	$125,738,951	$32,527,508	$123,238,951	$34,963,813	$125,675,256
34.4	**Georgia Outdoor Stewardship Program** HB 68	$23,012,109	$23,012,109	$23,012,109	$23,012,109	$23,012,109	$23,012,109	$23,012,109	$23,012,109
34.4.1	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,093	$3,093
34.4.2	Increase funds to reflect sufficient increase in FY 2025 collections of sporting goods stores sales and use tax to restore 20% prior year reduction in the appropriation pursuant to O.C.G.A. 12-6A-5.	$5,753,027	$5,753,027	$5,753,027	$5,753,027	$5,753,027	$5,753,027	$5,753,027	$5,753,027
34.4.3	Increase funds for grants and benefits to reflect an increase in FY 2025 collections of sporting goods stores sales and use tax.	$4,988,906	$4,988,906	$4,988,906	$4,988,906	$4,988,906	$4,988,906	$4,988,906	$4,988,906
	Program Net	*$10,741,933*	*$10,741,933*	*$10,741,933*	*$10,741,933*	*$10,741,933*	*$10,741,933*	*$10,745,026*	*$10,745,026*
	HB 974	$33,754,042	$33,754,042	$33,754,042	$33,754,042	$33,754,042	$33,754,042	$33,757,135	$33,757,135
34.5	**Hazardous Waste Trust Fund** HB 68	$11,771,491	$11,771,491	$11,771,491	$11,771,491	$11,771,491	$11,771,491	$11,771,491	$11,771,491
34.5.1	Increase funds for the Hazardous Waste Trust Fund to reflect FY 2025 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees.	$3,117,516	$3,117,516	$3,117,516	$3,117,516	$3,117,516	$3,117,516	$3,117,516	$3,117,516
34.5.2	Utilize existing funds ($73,144) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*	-	-	-	-	-	-	$0	$0
	Program Net	*$3,117,516*	*$3,117,516*	*$3,117,516*	*$3,117,516*	*$3,117,516*	*$3,117,516*	*$3,117,516*	*$3,117,516*
	HB 974	$14,889,007	$14,889,007	$14,889,007	$14,889,007	$14,889,007	$14,889,007	$14,889,007	$14,889,007
34.6	**Law Enforcement** HB 68	$34,310,618	$37,065,568	$34,310,618	$37,065,568	$34,310,618	$37,065,568	$34,310,618	$37,065,568
34.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$81,929	$81,929	$81,929	$81,929	$81,929	$81,929	$81,929	$81,929
34.6.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$104,809	$104,809	$104,809	$104,809	$104,809	$104,809	$104,809	$104,809
34.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,489,707)	($1,489,707)	($1,489,707)	($1,489,707)	($1,489,707)	($1,489,707)	($1,489,707)	($1,489,707)
34.6.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$480,675	$480,675
	Program Net	*($1,302,969)*	*($1,302,969)*	*($1,302,969)*	*($1,302,969)*	*($1,302,969)*	*($1,302,969)*	*($822,294)*	*($822,294)*
	HB 974	$33,007,649	$35,762,599	$33,007,649	$35,762,599	$33,007,649	$35,762,599	$33,488,324	$36,243,274
34.7	**Parks Recreation and Historic Sites** HB 68	$23,457,853	$59,053,673	$23,457,853	$59,053,673	$23,457,853	$59,053,673	$23,457,853	$59,053,673
34.7.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$20,760	$20,760	$20,760	$20,760	$20,760	$20,760	$20,760	$20,760
34.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($377,479)	($377,479)	($377,479)	($377,479)	($377,479)	($377,479)	($377,479)	($377,479)
34.7.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$325,471	$325,471
34.7.4	Eliminate one-time funding for outdoor recreation.	($7,000,000)	($7,000,000)	($7,000,000)	($7,000,000)	($7,000,000)	($7,000,000)	($7,000,000)	($7,000,000)

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
34.7.5	Eliminate one-time funds for the SAM Shortline Railroad.*(H:No; Maintain ongoing funds for the SAM Shortline Railroad.)(S:Eliminate funds for one-time funding for the SAM Shortline Railroad.) (CC:Maintain $150,000 for the SAM Shortline Railroad.)*	($300,000)	($300,000)	$0	$0	($300,000)	($300,000)	($150,000)	($150,000)
34.7.6	Increase funds for outdoor recreation.	-	-	$2,659,393	$2,659,393	$2,909,393	$2,909,393	$5,909,393	$5,909,393
34.7.7	Increase funds for historic preservation.*(S:No) (CC:Increase funds for historic preservation.)*	-	-	$650,000	$650,000	$0	$0	$975,000	$975,000
34.7.8	Reduce funds to reflect enhanced agency collections. *(CC:No)*	-	-	-	-	($2,000,000)	($2,000,000)	$0	$0
34.7.9	Increase funds for the Vince Dooley Battlefield Fund pursuant to HB 454 (2025 Session).	-	-	-	-	$50,000	$50,000	$150,000	$150,000
	Program Net	*($7,656,719)*	*($7,656,719)*	*($4,047,326)*	*($4,047,326)*	*($6,697,326)*	*($6,697,326)*	*($146,855)*	*($146,855)*
	HB 974	$15,801,134	$51,396,954	$19,410,527	$55,006,347	$16,760,527	$52,356,347	$23,310,998	$58,906,818
34.8	**Solid Waste Trust Fund** HB 68	$9,838,299	$9,838,299	$9,838,299	$9,838,299	$9,838,299	$9,838,299	$9,838,299	$9,838,299
34.8.1	Increase funds for the Solid Waste Trust Fund to reflect FY 2025 collections of Scrap Tire Fees.	$270,147	$270,147	$270,147	$270,147	$270,147	$270,147	$270,147	$270,147
34.8.2	Utilize existing funds ($24,951) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*	-	-	-	-	-	-	$0	$0
	Program Net	*$270,147*	*$270,147*	*$270,147*	*$270,147*	*$270,147*	*$270,147*	*$270,147*	*$270,147*
	HB 974	$10,108,446	$10,108,446	$10,108,446	$10,108,446	$10,108,446	$10,108,446	$10,108,446	$10,108,446
34.9	**Wildlife Resources** HB 68	$25,439,288	$63,907,977	$25,439,288	$63,907,977	$25,439,288	$63,907,977	$25,439,288	$63,907,977
34.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($6,003)	($6,003)	($6,003)	($6,003)	($6,003)	($6,003)	($6,003)	($6,003)
34.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$50,340	$50,340	$50,340	$50,340	$50,340	$50,340	$50,340	$50,340
34.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($915,316)	($915,316)	($915,316)	($915,316)	($915,316)	($915,316)	($915,316)	($915,316)
34.9.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$190,632	$190,632
34.9.5	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2025 collections of Lifetime Sportsman's License revenues.	$1,015,650	$1,015,650	$1,015,650	$1,015,650	$1,015,650	$1,015,650	$1,015,650	$1,015,650
34.9.6	Increase funds for operational costs at fish hatcheries due to rising input costs of spawning.	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000
34.9.7	Provide funds for contractual services, positions, and a vehicle due to an increase in applications for the Georgia Conservation Tax Credit Program.*(S:Increase funds for one biologist and operations pursuant to HB 1148 (2026 Session).) (CC:No)*	-	-	$287,661	$287,661	$142,385	$142,385	$0	$0
34.9.8	Increase funds for a public-private feral hog management pilot program.	-	-	$500,000	$500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
34.9.9	Transfer funds from the Department of Agriculture to the Department of Natural Resources to consolidate Feral Hog Task Force.	-	-	-	-	$150,000	$150,000	$150,000	$150,000
	Program Net	*$344,671*	*$344,671*	*$1,132,332*	*$1,132,332*	*$1,637,056*	*$1,637,056*	*$1,685,303*	*$1,685,303*
	HB 974	$25,783,959	$64,252,648	$26,571,620	$65,040,309	$27,076,344	$65,545,033	$27,124,591	$65,593,280
Section 34: Natural Resources, Department of	*Agency Net*	*$2,855,900*	*$2,855,900*	*$8,252,954*	*$8,252,954*	*$3,607,678*	*$3,607,678*	*$13,327,863*	*$13,327,863*
FY2027 Budget	HB 974	$183,960,901	$356,695,872	$189,357,955	$362,092,926	$184,712,679	$357,447,650	$194,432,864	$367,167,835
	State General Funds	$155,954,333		$161,351,387		$156,706,111		$166,426,296	

Section 34: Natural Resources, Department of	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Hazardous Waste Trust Funds	$14,889,007		$14,889,007		$14,889,007		$14,889,007	
Solid Waste Trust Funds	$10,108,446		$10,108,446		$10,108,446		$10,108,446	
Wildlife Endowment Trust Funds	$3,009,115		$3,009,115		$3,009,115		$3,009,115	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 35: Pardons and Paroles, State Board of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$21,407,799	$21,407,799	$21,407,799	$21,407,799	$21,407,799	$21,407,799	$21,407,799	$21,407,799
35.1 Board Administration (SBPP)	HB 68	$2,405,193	$2,405,193	$2,405,193	$2,405,193	$2,405,193	$2,405,193	$2,405,193	$2,405,193
35.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$145	$145	$145	$145	$145	$145	$145	$145
35.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$487	$487	$487	$487	$487	$487	$487	$487
35.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($97,181)	($97,181)	($97,181)	($97,181)	($97,181)	($97,181)	($97,181)	($97,181)
35.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$7,856	$7,856	$7,856	$7,856	$7,856	$7,856	$7,856	$7,856
35.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$35,313	$35,313
	Program Net	*($88,693)*	*($88,693)*	*($88,693)*	*($88,693)*	*($88,693)*	*($88,693)*	*($53,380)*	*($53,380)*
	HB 974	$2,316,500	$2,316,500	$2,316,500	$2,316,500	$2,316,500	$2,316,500	$2,351,813	$2,351,813
35.2 Clemency Decisions	HB 68	$18,272,571	$18,272,571	$18,272,571	$18,272,571	$18,272,571	$18,272,571	$18,272,571	$18,272,571
35.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$2,538	$2,538	$2,538	$2,538	$2,538	$2,538	$2,538	$2,538
35.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$4,370	$4,370	$4,370	$4,370	$4,370	$4,370	$4,370	$4,370
35.2.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$22,080	$22,080	$22,080	$22,080	$22,080	$22,080	$22,080	$22,080
35.2.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($872,471)	($872,471)	($872,471)	($872,471)	($872,471)	($872,471)	($872,471)	($872,471)
35.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$281,542	$281,542
	Program Net	*($843,483)*	*($843,483)*	*($843,483)*	*($843,483)*	*($843,483)*	*($843,483)*	*($561,941)*	*($561,941)*
	HB 974	$17,429,088	$17,429,088	$17,429,088	$17,429,088	$17,429,088	$17,429,088	$17,710,630	$17,710,630
35.3 Victim Services	HB 68	$730,035	$730,035	$730,035	$730,035	$730,035	$730,035	$730,035	$730,035
35.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$133	$133	$133	$133	$133	$133	$133	$133
35.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($26,522)	($26,522)	($26,522)	($26,522)	($26,522)	($26,522)	($26,522)	($26,522)
35.3.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$8,084	$8,084
	Program Net	*($26,389)*	*($26,389)*	*($26,389)*	*($26,389)*	*($26,389)*	*($26,389)*	*($18,305)*	*($18,305)*
	HB 974	$703,646	$703,646	$703,646	$703,646	$703,646	$703,646	$711,730	$711,730
Section 35: Pardons and Paroles, State Board of	*Agency Net*	*($958,565)*	*($958,565)*	*($958,565)*	*($958,565)*	*($958,565)*	*($958,565)*	*($633,626)*	*($633,626)*
FY2027 Budget	HB 974	$20,449,234	$20,449,234	$20,449,234	$20,449,234	$20,449,234	$20,449,234	$20,774,173	$20,774,173

Key to special symbols appearing in front of Budget Change Items.

Section 35: Pardons and Paroles, State Board of	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 36: State Properties Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
36.1 State Properties Commission	HB 68	$0	$2,600,000	$0	$2,600,000	$0	$2,600,000	$0	$2,600,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$2,600,000	$0	$2,600,000	$0	$2,600,000	$0	$2,600,000

Section 37: Public Defender Council, Georgia		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$82,937,857	$127,777,857	$82,937,857	$127,777,857	$82,937,857	$127,777,857	$82,937,857	$127,777,857
37.1 Public Defender Council	HB 68	$9,424,496	$11,264,496	$9,424,496	$11,264,496	$9,424,496	$11,264,496	$9,424,496	$11,264,496
37.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,878	$1,878	$1,878	$1,878	$1,878	$1,878	$1,878	$1,878
37.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($11,721)	($11,721)	($11,721)	($11,721)	($11,721)	($11,721)	($11,721)	($11,721)
37.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($442,206)	($442,206)	($442,206)	($442,206)	($442,206)	($442,206)	($442,206)	($442,206)
37.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$485	$485	$485	$485	$485	$485	$485	$485
37.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$151,710	$151,710
37.1.6 Reduce funds for redundant case management system.		-	-	-	-	($167,000)	($167,000)	($167,000)	($167,000)
	Program Net	*($451,564)*	*($451,564)*	*($451,564)*	*($451,564)*	*($618,564)*	*($618,564)*	*($466,854)*	*($466,854)*
	HB 974	$8,972,932	$10,812,932	$8,972,932	$10,812,932	$8,805,932	$10,645,932	$8,957,642	$10,797,642
37.2 Public Defenders	HB 68	$73,513,361	$116,513,361	$73,513,361	$116,513,361	$73,513,361	$116,513,361	$73,513,361	$116,513,361
37.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,377	$1,377	$1,377	$1,377	$1,377	$1,377	$1,377	$1,377
37.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($88,765)	($88,765)	($88,765)	($88,765)	($88,765)	($88,765)	($88,765)	($88,765)
37.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($3,348,992)	($3,348,992)	($3,348,992)	($3,348,992)	($3,348,992)	($3,348,992)	($3,348,992)	($3,348,992)
37.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$12,091	$12,091	$12,091	$12,091	$12,091	$12,091	$12,091	$12,091
37.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$1,022,308	$1,022,308
37.2.6 Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large, multi-defendant cases.*(H & S:No) (CC:Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large, multi-defendant cases.)*		$6,211,926	$6,211,926	$0	$0	$0	$0	$3,000,000	$3,000,000
37.2.7 Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council.*(H & S:Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council effective January 1, 2027.) (CC:Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council effective January 1, 2027.)*		$7,847,602	$7,847,602	$7,000,820	$7,000,820	$7,000,820	$7,000,820	$7,000,820	$7,000,820
37.2.8 Increase funds for four assistant public defender positions for new judgeships in the Atlanta, Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.*(S:Increase funds for three assistant public defender positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.) (CC:Increase funds for three assistant public defender positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.)*		-	-	$414,987	$414,987	$311,240	$311,240	$311,240	$311,240
37.2.9 Increase funds to set circuit public defender salary to $175,000 effective January 1, 2027.*(S:Increase funds to set circuit public defender salary to $175,000 effective January 1, 2027, contingent upon circuit public defender not receiving local supplemental pay.) (CC:Increase funds to set circuit public defender salary to $175,000 effective January 1, 2027, contingent upon circuit public defender being compliant with district attorney pay pursuant to HB 1020 (2026 Session).)*		-	-	$1,519,394	$1,519,394	$1,519,394	$1,519,394	$1,519,394	$1,519,394

Section 37: Public Defender Council, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*$10,635,239*	*$10,635,239*	*$5,510,912*	*$5,510,912*	*$5,407,165*	*$5,407,165*	*$9,429,473*	*$9,429,473*
	HB 974	$84,148,600	$127,148,600	$79,024,273	$122,024,273	$78,920,526	$121,920,526	$82,942,834	$125,942,834
Section 37: Public Defender Council, Georgia	*Agency Net*	*$10,183,675*	*$10,183,675*	*$5,059,348*	*$5,059,348*	*$4,788,601*	*$4,788,601*	*$8,962,619*	*$8,962,619*
FY2027 Budget	HB 974	$93,121,532	$137,961,532	$87,997,205	$132,837,205	$87,726,458	$132,566,458	$91,900,476	$136,740,476

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$435,017,588	$939,557,990	$435,017,588	$939,557,990	$435,017,588	$939,557,990	$435,017,588	$939,557,990
Brain & Spinal Injury Trust Fund		$2,010,871		$2,010,871		$2,010,871		$2,010,871	
State General Funds		$402,752,216		$402,752,216		$402,752,216		$402,752,216	
Tobacco Settlement Funds		$13,864,628		$13,864,628		$13,864,628		$13,864,628	
Trauma Care Trust Funds		$16,389,873		$16,389,873		$16,389,873		$16,389,873	
38.1 Adolescent and Adult Health Promotion	HB 68	$25,194,276	$56,878,667	$25,194,276	$56,878,667	$25,194,276	$56,878,667	$25,194,276	$56,878,667
38.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($5,008)	($5,008)	($5,008)	($5,008)	($5,008)	($5,008)	($5,008)	($5,008)
38.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($6,604)	($6,604)	($6,604)	($6,604)	($6,604)	($6,604)	($6,604)	($6,604)
38.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($133,646)	($133,646)	($133,646)	($133,646)	($133,646)	($133,646)	($133,646)	($133,646)
38.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$41,605	$41,605
38.1.5 Provide funds to support critical personnel to stabilize services and maintain essential infusion and emergency care.		-	-	$700,000	$700,000	$700,000	$700,000	$700,000	$700,000
38.1.6 Provide funds and recognize $1,752,413 in base funds for the Sickle Cell Foundation of Georgia.*(S:No) (CC:Provide funds and recognize $1,752,413 in base funds for the Sickle Cell Foundation of Georgia.)*		-	-	$561,000	$561,000	$0	$0	$247,587	$247,587
38.1.7 Transfer funds for the Office of Cardiac Care from the Adolescent and Adult Health Promotion to Emergency Preparedness/Trauma System Improvement.		-	-	($508,590)	($508,590)	($508,590)	($508,590)	($508,590)	($508,590)
Program Net		*($145,258)*	*($145,258)*	*$607,152*	*$607,152*	*$46,152*	*$46,152*	*$335,344*	*$335,344*
HB 974		$25,049,018	$56,733,409	$25,801,428	$57,485,819	$25,240,428	$56,924,819	$25,529,620	$57,214,011
38.2 Adult Essential Health Treatment Services	HB 68	$6,716,158	$7,673,326	$6,716,158	$7,673,326	$6,716,158	$7,673,326	$6,716,158	$7,673,326
38.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,286)	($1,286)	($1,286)	($1,286)	($1,286)	($1,286)	($1,286)	($1,286)
38.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($1,716)	($1,716)	($1,716)	($1,716)	($1,716)	($1,716)	($1,716)	($1,716)
38.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($34,736)	($34,736)	($34,736)	($34,736)	($34,736)	($34,736)	($34,736)	($34,736)
38.2.4 Utilize existing funds ($11,373) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
Program Net		*($37,738)*	*($37,738)*	*($37,738)*	*($37,738)*	*($37,738)*	*($37,738)*	*($37,738)*	*($37,738)*
HB 974		$6,678,420	$7,635,588	$6,678,420	$7,635,588	$6,678,420	$7,635,588	$6,678,420	$7,635,588
38.3 Departmental Administration (DPH)	HB 68	$32,249,062	$38,293,675	$32,249,062	$38,293,675	$32,249,062	$38,293,675	$32,249,062	$38,293,675
38.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$4,134	$4,134	$4,134	$4,134	$4,134	$4,134	$4,134	$4,134
38.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($56,344)	($56,344)	($56,344)	($56,344)	($56,344)	($56,344)	($56,344)	($56,344)
38.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($84,116)	($84,116)	($84,116)	($84,116)	($84,116)	($84,116)	($84,116)	($84,116)

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.3.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,702,245)	($1,702,245)	($1,702,245)	($1,702,245)	($1,702,245)	($1,702,245)	($1,702,245)	($1,702,245)
38.3.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$24,933	$24,933	$24,933	$24,933	$24,933	$24,933	$24,933	$24,933
38.3.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$553,460	$553,460
	Program Net	*($1,813,638)*	*($1,813,638)*	*($1,813,638)*	*($1,813,638)*	*($1,813,638)*	*($1,813,638)*	*($1,260,178)*	*($1,260,178)*
	HB 974	$30,435,424	$36,480,037	$30,435,424	$36,480,037	$30,435,424	$36,480,037	$30,988,884	$37,033,497
38.4	**Emergency Preparedness/Trauma System Improvement** HB 68	$6,548,028	$42,119,277	$6,548,028	$42,119,277	$6,548,028	$42,119,277	$6,548,028	$42,119,277
38.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($8,449)	($8,449)	($8,449)	($8,449)	($8,449)	($8,449)	($8,449)	($8,449)
38.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($8,993)	($8,993)	($8,993)	($8,993)	($8,993)	($8,993)	($8,993)	($8,993)
38.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($181,991)	($181,991)	($181,991)	($181,991)	($181,991)	($181,991)	($181,991)	($181,991)
38.4.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$66,405	$66,405
38.4.5	Transfer funds and positions from the Emergency Preparedness/Trauma System Improvement program to the Georgia Public Health Laboratory program.	$0	($2,443,813)	$0	($2,443,813)	$0	($2,443,813)	$0	($2,443,813)
38.4.6	Transfer funds for the Office of Cardiac Care to Emergency Preparedness/Trauma System Improvement from the Adolescent and Adult Health Promotion.	-	-	$508,590	$508,590	$508,590	$508,590	$508,590	$508,590
38.4.7	Provide funds to the Office of Cardiac Care for grants to hospitals.	-	-	$2,000,000	$2,000,000	$500,000	$500,000	$500,000	$500,000
38.4.8	Provide funds to sustain core clinical staff who operate the Trauma Recovery Center.*(S:No) (CC:Provide funds to sustain core clinical staff who operate the Trauma Recovery Center.)*	-	-	$1,500,000	$1,500,000	$0	$0	$750,000	$750,000
	Program Net	*($199,433)*	*($2,643,246)*	*$3,809,157*	*$1,365,344*	*$809,157*	*($1,634,656)*	*$1,625,562*	*($818,251)*
	HB 974	$6,348,595	$39,476,031	$10,357,185	$43,484,621	$7,357,185	$40,484,621	$8,173,590	$41,301,026
38.5	**Epidemiology** HB 68	$8,364,236	$23,824,110	$8,364,236	$23,824,110	$8,364,236	$23,824,110	$8,364,236	$23,824,110
38.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($21,186)	($21,186)	($21,186)	($21,186)	($21,186)	($21,186)	($21,186)	($21,186)
38.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($7,185)	($7,185)	($7,185)	($7,185)	($7,185)	($7,185)	($7,185)	($7,185)
38.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($145,392)	($145,392)	($145,392)	($145,392)	($145,392)	($145,392)	($145,392)	($145,392)
38.5.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$44,231	$44,231
38.5.5	Transfer funds and positions from the Epidemiology program to the Georgia Public Health Laboratory program.	($334,186)	($2,010,515)	($334,186)	($2,010,515)	($334,186)	($2,010,515)	($334,186)	($2,010,515)
38.5.6	Provide funds for the Coverdell Stroke Registry.	-	-	$500,000	$500,000	$100,000	$100,000	$360,095	$360,095
38.5.7	Provide funds to the Georgia Poison Center.	-	-	$280,000	$280,000	$140,000	$140,000	$140,000	$140,000
	Program Net	*($507,949)*	*($2,184,278)*	*$272,051*	*($1,404,278)*	*($267,949)*	*($1,944,278)*	*$36,377*	*($1,639,952)*
	HB 974	$7,856,287	$21,639,832	$8,636,287	$22,419,832	$8,096,287	$21,879,832	$8,400,613	$22,184,158

Section 38: Public Health, Department of			Gov's Rec		House		Senate		Conference	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.6	**Georgia Public Health Laboratory**	HB 68	$0	$0	$0	$0	$0	$0	$0	$0
38.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($30,165)	($30,165)	($30,165)	($30,165)	($30,165)	($30,165)	($30,165)	($30,165)
38.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($11,932)	($11,932)	($11,932)	($11,932)	($11,932)	($11,932)	($11,932)	($11,932)
38.6.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($540,822)	($540,822)	($540,822)	($540,822)	($540,822)	($540,822)	($540,822)	($540,822)
38.6.4	Transfer laboratory funds and positions from the Epidemiology program ($334,186), Infant and Child Essential Health Treatment Services program ($456,117), Infant and Child Health Promotion program ($10,239,731), Infectious Disease Control program ($10,997,494), Inspections and Environmental Hazard Control program ($831,259), and the Public Health Formula Grants to Counties program ($2,007,773) to establish the Georgia Public Health Laboratory program to consolidate statewide laboratory services, align program structure with agency responsibilities, and reduce administrative burden.		$24,866,560	$31,079,677	$24,866,560	$31,079,677	$24,866,560	$31,079,677	$24,866,560	$31,079,677
		Program Net	*$24,283,641*	*$30,496,758*	*$24,283,641*	*$30,496,758*	*$24,283,641*	*$30,496,758*	*$24,283,641*	*$30,496,758*
		HB 974	$24,283,641	$30,496,758	$24,283,641	$30,496,758	$24,283,641	$30,496,758	$24,283,641	$30,496,758
38.7	**Immunization**	HB 68	$2,499,795	$26,149,888	$2,499,795	$26,149,888	$2,499,795	$26,149,888	$2,499,795	$26,149,888
38.7.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($1,133)	($1,133)	($1,133)	($1,133)	($1,133)	($1,133)	($1,133)	($1,133)
38.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($2,065)	($2,065)	($2,065)	($2,065)	($2,065)	($2,065)	($2,065)	($2,065)
38.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($41,798)	($41,798)	($41,798)	($41,798)	($41,798)	($41,798)	($41,798)	($41,798)
38.7.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$12,658	$12,658
		Program Net	*($44,996)*	*($44,996)*	*($44,996)*	*($44,996)*	*($44,996)*	*($44,996)*	*($32,338)*	*($32,338)*
		HB 974	$2,454,799	$26,104,892	$2,454,799	$26,104,892	$2,454,799	$26,104,892	$2,467,457	$26,117,550
38.8	**Infant and Child Essential Health Treatment Services**	HB 68	$35,235,681	$74,826,705	$35,235,681	$74,826,705	$35,235,681	$74,826,705	$35,235,681	$74,826,705
38.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($4,251)	($4,251)	($4,251)	($4,251)	($4,251)	($4,251)	($4,251)	($4,251)
38.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($5,018)	($5,018)	($5,018)	($5,018)	($5,018)	($5,018)	($5,018)	($5,018)
38.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($93,429)	($93,429)	($93,429)	($93,429)	($93,429)	($93,429)	($93,429)	($93,429)
38.8.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$35,530	$35,530
38.8.5	Increase funds to expand the maternal home visiting program to an additional 21 counties to increase access to maternal fetal medicine in rural communities.*(H:Increase funds to expand the maternal home visiting program to an additional 62 counties to increase access to maternal fetal medicine in rural communities.)(S:Increase funds to expand the maternal home visiting program to an additional 31 counties to increase access to maternal fetal medicine in rural communities.) (CC:Increase funds to expand the maternal home visiting program to an additional 33 counties to increase access to maternal fetal medicine in rural communities.)*		$2,000,000	$2,000,000	$6,981,200	$6,981,200	$3,500,000	$3,500,000	$3,715,800	$3,715,800

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.8.6	Transfer funds and positions from the Infant and Child Essential Health Treatment Services program to the Georgia Public Health Laboratory program.	($456,117)	($456,117)	($456,117)	($456,117)	($456,117)	($456,117)	($456,117)	($456,117)
38.8.7	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage from 66.40% to 66.63%.	($40,138)	($40,138)	($40,138)	($40,138)	($40,138)	($40,138)	($40,138)	($40,138)
	Program Net	*$1,401,047*	*$1,401,047*	*$6,382,247*	*$6,382,247*	*$2,901,047*	*$2,901,047*	*$3,152,377*	*$3,152,377*
	HB 974	$36,636,728	$76,227,752	$41,617,928	$81,208,952	$38,136,728	$77,727,752	$38,388,058	$77,979,082
38.9	**Infant and Child Health Promotion** HB 68	$16,630,765	$231,228,155	$16,630,765	$231,228,155	$16,630,765	$231,228,155	$16,630,765	$231,228,155
38.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($9,903)	($9,903)	($9,903)	($9,903)	($9,903)	($9,903)	($9,903)	($9,903)
38.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($6,720)	($6,720)	($6,720)	($6,720)	($6,720)	($6,720)	($6,720)	($6,720)
38.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($42,079)	($42,079)	($42,079)	($42,079)	($42,079)	($42,079)	($42,079)	($42,079)
38.9.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$50,412	$50,412
38.9.5	Transfer funds and positions from the Infant and Child Health Promotion program to the Georgia Public Health Laboratory program.	($10,239,731)	($10,561,706)	($10,239,731)	($10,561,706)	($10,239,731)	($10,561,706)	($10,239,731)	($10,561,706)
	Program Net	*($10,298,433)*	*($10,620,408)*	*($10,298,433)*	*($10,620,408)*	*($10,298,433)*	*($10,620,408)*	*($10,248,021)*	*($10,569,996)*
	HB 974	$6,332,332	$220,607,747	$6,332,332	$220,607,747	$6,332,332	$220,607,747	$6,382,744	$220,658,159
38.10	**Infectious Disease Control** HB 68	$46,149,968	$147,062,463	$46,149,968	$147,062,463	$46,149,968	$147,062,463	$46,149,968	$147,062,463
38.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($32,003)	($32,003)	($32,003)	($32,003)	($32,003)	($32,003)	($32,003)	($32,003)
38.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($22,190)	($22,190)	($22,190)	($22,190)	($22,190)	($22,190)	($22,190)	($22,190)
38.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($251,711)	($251,711)	($251,711)	($251,711)	($251,711)	($251,711)	($251,711)	($251,711)
38.10.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$204,923	$204,923
38.10.5	[P]Transfer funds and positions from the Infectious Disease Control program to the Georgia Public Health Laboratory program.	($10,997,494)	($12,768,494)	($10,997,494)	($12,768,494)	($10,997,494)	($12,768,494)	($10,997,494)	($12,768,494)
	Program Net	*($11,303,398)*	*($13,074,398)*	*($11,303,398)*	*($13,074,398)*	*($11,303,398)*	*($13,074,398)*	*($11,098,475)*	*($12,869,475)*
	HB 974	$34,846,570	$133,988,065	$34,846,570	$133,988,065	$34,846,570	$133,988,065	$35,051,493	$134,192,988
38.11	**Inspections and Environmental Hazard Control** HB 68	$9,088,599	$14,445,157	$9,088,599	$14,445,157	$9,088,599	$14,445,157	$9,088,599	$14,445,157
38.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($13,198)	($13,198)	($13,198)	($13,198)	($13,198)	($13,198)	($13,198)	($13,198)
38.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($13,234)	($13,234)	($13,234)	($13,234)	($13,234)	($13,234)	($13,234)	($13,234)
38.11.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($267,805)	($267,805)	($267,805)	($267,805)	($267,805)	($267,805)	($267,805)	($267,805)
38.11.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$91,242	$91,242
38.11.5	Transfer funds from the Inspections and Environmental Hazard Control program to the Georgia Public Health Laboratory program.	($831,259)	($831,259)	($831,259)	($831,259)	($831,259)	($831,259)	($831,259)	($831,259)

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*($1,125,496)*	*($1,125,496)*	*($1,125,496)*	*($1,125,496)*	*($1,125,496)*	*($1,125,496)*	*($1,034,254)*	*($1,034,254)*
	HB 974	$7,963,103	$13,319,661	$7,963,103	$13,319,661	$7,963,103	$13,319,661	$8,054,345	$13,410,903
38.12	**Public Health Formula Grants to Counties** HB 68	$210,308,336	$237,108,336	$210,308,336	$237,108,336	$210,308,336	$237,108,336	$210,308,336	$237,108,336
38.12.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($208,323)	($208,323)	($208,323)	($208,323)	($208,323)	($208,323)	($208,323)	($208,323)
38.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($497)	($497)	($497)	($497)	($497)	($497)	($497)	($497)
38.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($10,790,805)	($10,790,805)	($10,790,805)	($10,790,805)	($10,790,805)	($10,790,805)	($10,790,805)	($10,790,805)
38.12.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$45,679	$45,679	$45,679	$45,679	$45,679	$45,679	$45,679	$45,679
38.12.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,296	$3,296
38.12.6	Transfer funds from the Public Health Formula Grants to Counties program to the Georgia Public Health Laboratory program.	($2,007,773)	($2,007,773)	($2,007,773)	($2,007,773)	($2,007,773)	($2,007,773)	($2,007,773)	($2,007,773)
	Program Net	*($12,961,719)*	*($12,961,719)*	*($12,961,719)*	*($12,961,719)*	*($12,961,719)*	*($12,961,719)*	*($12,958,423)*	*($12,958,423)*
	HB 974	$197,346,617	$224,146,617	$197,346,617	$224,146,617	$197,346,617	$224,146,617	$197,349,913	$224,149,913
38.13	**Vital Records** HB 68	$5,080,867	$7,380,867	$5,080,867	$7,380,867	$5,080,867	$7,380,867	$5,080,867	$7,380,867
38.13.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$130	$130	$130	$130	$130	$130	$130	$130
38.13.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($30,049)	($30,049)	($30,049)	($30,049)	($30,049)	($30,049)	($30,049)	($30,049)
38.13.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($10,110)	($10,110)	($10,110)	($10,110)	($10,110)	($10,110)	($10,110)	($10,110)
38.13.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($204,595)	($204,595)	($204,595)	($204,595)	($204,595)	($204,595)	($204,595)	($204,595)
38.13.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$68,408	$68,408
	Program Net	*($244,624)*	*($244,624)*	*($244,624)*	*($244,624)*	*($244,624)*	*($244,624)*	*($176,216)*	*($176,216)*
	HB 974	$4,836,243	$7,136,243	$4,836,243	$7,136,243	$4,836,243	$7,136,243	$4,904,651	$7,204,651
The following appropriations are for agencies attached for administrative purposes.									
38.14	**Brain and Spinal Injury Trust Fund** HB 68	$2,010,871	$2,155,184	$2,010,871	$2,155,184	$2,010,871	$2,155,184	$2,010,871	$2,155,184
38.14.1	Reduce funds to reflect FY 2025 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	($65,585)	($65,585)	($65,585)	($65,585)	($65,585)	($65,585)	($65,585)	($65,585)
38.14.2	Utilize existing funds ($9,743) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*	-	-	-	-	-	-	$0	$0
	Program Net	*($65,585)*	*($65,585)*	*($65,585)*	*($65,585)*	*($65,585)*	*($65,585)*	*($65,585)*	*($65,585)*
	HB 974	$1,945,286	$2,089,599	$1,945,286	$2,089,599	$1,945,286	$2,089,599	$1,945,286	$2,089,599
38.15	**Georgia Trauma Care Network Commission** HB 68	$28,940,946	$30,412,180	$28,940,946	$30,412,180	$28,940,946	$30,412,180	$28,940,946	$30,412,180
38.15.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($55,359)	($55,359)	($55,359)	($55,359)	($55,359)	($55,359)	($55,359)	($55,359)

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.15.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$17,590	$17,590
38.15.3	Increase funds for Trauma Care Network Trust Funds to reflect FY 2025 Super Speeder Collections pursuant to HB 511 (2021 Session).	$228,970	$228,970	$228,970	$228,970	$228,970	$228,970	$228,970	$228,970
38.15.4	Increase funds to reflect FY 2025 drivers' license reinstatement fees collection.	$867,030	$867,030	$867,030	$867,030	$867,030	$867,030	$867,030	$867,030
	Program Net	*$1,040,641*	*$1,040,641*	*$1,040,641*	*$1,040,641*	*$1,040,641*	*$1,040,641*	*$1,058,231*	*$1,058,231*
	HB 974	$29,981,587	$31,452,821	$29,981,587	$31,452,821	$29,981,587	$31,452,821	$29,999,177	$31,470,411
Section 38: Public Health, Department of	*Agency Net*	*($12,022,938)*	*($12,022,938)*	*($1,500,738)*	*($1,500,738)*	*($9,082,938)*	*($9,082,938)*	*($6,419,696)*	*($6,419,696)*
FY2027 Budget	HB 974	$422,994,650	$927,535,052	$433,516,850	$938,057,252	$425,934,650	$930,475,052	$428,597,892	$933,138,294
	Brain & Spinal Injury Trust Fund	$1,945,286		$1,945,286		$1,945,286		$1,945,286	
	State General Funds	$390,603,631		$401,125,831		$393,543,631		$396,206,873	
	Tobacco Settlement Funds	$13,826,890		$13,826,890		$13,826,890		$13,826,890	
	Trauma Care Trust Funds	$16,618,843		$16,618,843		$16,618,843		$16,618,843	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$256,072,312	$316,640,126	$256,072,312	$316,640,126	$256,072,312	$316,640,126	$256,072,312	$316,640,126
39.1 **Auxiliary Troopers**	HB 68	$0	$0	$0	$0	$0	$0	$0	$0
39.1.1 Reflect new program and purpose statement.*(S:Yes) (CC:No)*		-	-	-	-	$0	$0	$0	$0
39.1.2 Transfer funds from the Field Offices and Services program to the Auxiliary Troopers program and increase funds to recognize funding associated with auxiliary troopers. *(CC:No)*		-	-	-	-	$1,770,258	$1,770,258	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$1,770,258*	*$1,770,258*	*$0*	*$0*
	HB 974	$0	$0	$0	$0	$1,770,258	$1,770,258	$0	$0
39.2 **Aviation**	HB 68	$5,200,659	$5,200,659	$5,200,659	$5,200,659	$5,200,659	$5,200,659	$5,200,659	$5,200,659
39.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($550)	($550)	($550)	($550)	($550)	($550)	($550)	($550)
39.2.2 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$5,371	$5,371	$5,371	$5,371	$5,371	$5,371	$5,371	$5,371
39.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($162,219)	($162,219)	($162,219)	($162,219)	($162,219)	($162,219)	($162,219)	($162,219)
39.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$664	$664	$664	$664	$664	$664	$664	$664
39.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$49,566	$49,566
	Program Net	*($156,734)*	*($156,734)*	*($156,734)*	*($156,734)*	*($156,734)*	*($156,734)*	*($107,168)*	*($107,168)*
	HB 974	$5,043,925	$5,043,925	$5,043,925	$5,043,925	$5,043,925	$5,043,925	$5,093,491	$5,093,491
39.3 **Capitol Police Services**	HB 68	$0	$9,612,660	$0	$9,612,660	$0	$9,612,660	$0	$9,612,660
39.3.1 Increase funds pursuant to the passage of HB 438 (2026 Session).		-	-	-	-	-	-	$59,490	$59,490
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$59,490*	*$59,490*
	HB 974	$0	$9,612,660	$0	$9,612,660	$0	$9,612,660	$59,490	$9,672,150
39.4 **Commercial Vehicle Enforcement**	HB 68	$23,175,493	$45,656,964	$23,175,493	$45,656,964	$23,175,493	$45,656,964	$23,175,493	$45,656,964
39.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($45,636)	($45,636)	($45,636)	($45,636)	($45,636)	($45,636)	($45,636)	($45,636)
39.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($2,137)	($2,137)	($2,137)	($2,137)	($2,137)	($2,137)	($2,137)	($2,137)
39.4.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$56,422	$56,422	$56,422	$56,422	$56,422	$56,422	$56,422	$56,422
39.4.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($630,336)	($630,336)	($630,336)	($630,336)	($630,336)	($630,336)	($630,336)	($630,336)
39.4.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$8,139	$8,139	$8,139	$8,139	$8,139	$8,139	$8,139	$8,139
39.4.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$559,745	$559,745
39.4.7 Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session).*(G:Yes)(H & S:Yes) (CC:Yes)*		$0	$0	$0	$0	$0	$0	$0	$0
39.4.8 Increase funds pursuant to the passage of HB 438 (2026 Session).		-	-	-	-	-	-	$601,510	$601,510

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*($613,548)*	*($613,548)*	*($613,548)*	*($613,548)*	*($613,548)*	*($613,548)*	*$547,707*	*$547,707*
	HB 974	$22,561,945	$45,043,416	$22,561,945	$45,043,416	$22,561,945	$45,043,416	$23,723,200	$46,204,671
39.5	**Departmental Administration (DPS)** HB 68	$10,560,862	$10,564,372	$10,560,862	$10,564,372	$10,560,862	$10,564,372	$10,560,862	$10,564,372
39.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,477)	($1,477)	($1,477)	($1,477)	($1,477)	($1,477)	($1,477)	($1,477)
39.5.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$1,163	$1,163	$1,163	$1,163	$1,163	$1,163	$1,163	$1,163
39.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($435,835)	($435,835)	($435,835)	($435,835)	($435,835)	($435,835)	($435,835)	($435,835)
39.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$3,322	$3,322	$3,322	$3,322	$3,322	$3,322	$3,322	$3,322
39.5.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$120,314	$120,314
	Program Net	*($432,827)*	*($432,827)*	*($432,827)*	*($432,827)*	*($432,827)*	*($432,827)*	*($312,513)*	*($312,513)*
	HB 974	$10,128,035	$10,131,545	$10,128,035	$10,131,545	$10,128,035	$10,131,545	$10,248,349	$10,251,859
39.6	**Field Offices and Services** HB 68	$161,998,462	$165,542,649	$161,998,462	$165,542,649	$161,998,462	$165,542,649	$161,998,462	$165,542,649
39.6.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($101,334)	($101,334)	($101,334)	($101,334)	($101,334)	($101,334)	($101,334)	($101,334)
39.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($23,175)	($23,175)	($23,175)	($23,175)	($23,175)	($23,175)	($23,175)	($23,175)
39.6.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$634,385	$634,385	$634,385	$634,385	$634,385	$634,385	$634,385	$634,385
39.6.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($6,836,391)	($6,836,391)	($6,836,391)	($6,836,391)	($6,836,391)	($6,836,391)	($6,836,391)	($6,836,391)
39.6.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$43,189	$43,189	$43,189	$43,189	$43,189	$43,189	$43,189	$43,189
39.6.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,320,321	$2,320,321
39.6.7	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)	($1,000,000)
39.6.8	Increase funds for hardening and protection of patrol vehicles.	-	-	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
39.6.9	Transfer funds from the Field Offices and Services program to the Auxiliary Troopers program to recognize funding associated with auxiliary troopers. *(CC:No)*	-	-	-	-	($770,258)	($770,258)	$0	$0
39.6.10	Transfer funds from the Field Offices and Services program to the Law Enforcement Training program for trainers for the Cadet School. *(CC:No)*	-	-	-	-	($1,347,989)	($1,347,989)	$0	$0
	Program Net	*($7,283,326)*	*($7,283,326)*	*($6,983,326)*	*($6,983,326)*	*($9,101,573)*	*($9,101,573)*	*($4,663,005)*	*($4,663,005)*
	HB 974	$154,715,136	$158,259,323	$155,015,136	$158,559,323	$152,896,889	$156,441,076	$157,335,457	$160,879,644
39.7	**Law Enforcement Training** HB 68	$9,772,892	$9,772,892	$9,772,892	$9,772,892	$9,772,892	$9,772,892	$9,772,892	$9,772,892
39.7.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($1,245)	($1,245)	($1,245)	($1,245)	($1,245)	($1,245)	($1,245)	($1,245)

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.7.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$25,804	$25,804	$25,804	$25,804	$25,804	$25,804	$25,804	$25,804
39.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($367,418)	($367,418)	($367,418)	($367,418)	($367,418)	($367,418)	($367,418)	($367,418)
39.7.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$3,322	$3,322	$3,322	$3,322	$3,322	$3,322	$3,322	$3,322
39.7.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$123,824	$123,824
39.7.6	Transfer funds from the Field Offices and Services program to the Law Enforcement Training program for trainers for the Cadet School. *(CC:No)*	-	-	-	-	$1,347,989	$1,347,989	$0	$0
	Program Net	*($339,537)*	*($339,537)*	*($339,537)*	*($339,537)*	*$1,008,452*	*$1,008,452*	*($215,713)*	*($215,713)*
	HB 974	$9,433,355	$9,433,355	$9,433,355	$9,433,355	$10,781,344	$10,781,344	$9,557,179	$9,557,179
39.8	**Office of Public Safety Officer Support** HB 68	$2,101,414	$2,101,414	$2,101,414	$2,101,414	$2,101,414	$2,101,414	$2,101,414	$2,101,414
39.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($348)	($348)	($348)	($348)	($348)	($348)	($348)	($348)
39.8.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$8,212	$8,212	$8,212	$8,212	$8,212	$8,212	$8,212	$8,212
39.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($102,764)	($102,764)	($102,764)	($102,764)	($102,764)	($102,764)	($102,764)	($102,764)
39.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$664	$664	$664	$664	$664	$664	$664	$664
39.8.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$33,906	$33,906
	Program Net	*($94,236)*	*($94,236)*	*($94,236)*	*($94,236)*	*($94,236)*	*($94,236)*	*($60,330)*	*($60,330)*
	HB 974	$2,007,178	$2,007,178	$2,007,178	$2,007,178	$2,007,178	$2,007,178	$2,041,084	$2,041,084
The following appropriations are for agencies attached for administrative purposes.									
39.9	**Georgia Firefighter Standards and Training Council** HB 68	$1,854,276	$1,854,276	$1,854,276	$1,854,276	$1,854,276	$1,854,276	$1,854,276	$1,854,276
39.9.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$4,395	$4,395	$4,395	$4,395	$4,395	$4,395	$4,395	$4,395
39.9.2	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$1,536	$1,536	$1,536	$1,536	$1,536	$1,536	$1,536	$1,536
39.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($81,628)	($81,628)	($81,628)	($81,628)	($81,628)	($81,628)	($81,628)	($81,628)
39.9.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$24,681	$24,681
39.9.5	Increase funds for a safety and compliance specialist in the metro area.	-	-	$167,520	$167,520	$167,520	$167,520	$167,520	$167,520
	Program Net	*($75,697)*	*($75,697)*	*$91,823*	*$91,823*	*$91,823*	*$91,823*	*$116,504*	*$116,504*
	HB 974	$1,778,579	$1,778,579	$1,946,099	$1,946,099	$1,946,099	$1,946,099	$1,970,780	$1,970,780

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.10	**Georgia Peace Officer Standards and Training Council** HB 68	$6,322,125	$6,322,125	$6,322,125	$6,322,125	$6,322,125	$6,322,125	$6,322,125	$6,322,125
39.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($1,443)	($1,443)	($1,443)	($1,443)	($1,443)	($1,443)	($1,443)	($1,443)
39.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$6,208	$6,208	$6,208	$6,208	$6,208	$6,208	$6,208	$6,208
39.10.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$13,152	$13,152	$13,152	$13,152	$13,152	$13,152	$13,152	$13,152
39.10.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($266,616)	($266,616)	($266,616)	($266,616)	($266,616)	($266,616)	($266,616)	($266,616)
39.10.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$80,206	$80,206
39.10.6	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.	$20,331	$20,331	$20,331	$20,331	$20,331	$20,331	$20,331	$20,331
39.10.7	Provide funds for security upgrades.	$22,960	$22,960	$22,960	$22,960	$22,960	$22,960	$22,960	$22,960
39.10.8	Provide funds for a content management service.	$15,587	$15,587	$15,587	$15,587	$15,587	$15,587	$15,587	$15,587
39.10.9	Eliminate funds for the one-time purchase of a cloud storage solution.	($9,823)	($9,823)	($9,823)	($9,823)	($9,823)	($9,823)	($9,823)	($9,823)
39.10.10	Increase funds for statutory training for the Chiefs of Police ($309,979) and Georgia Sheriffs' Association ($325,000).*(S:No; Recognize funding for statutory training for the Chiefs of Police and Georgia Sheriffs' Association in amended budgets.) (CC:Increase funds for statutory training.)*	-	-	$634,989	$634,989	$0	$0	$300,000	$300,000
	Program Net	*($199,644)*	*($199,644)*	*$435,345*	*$435,345*	*($199,644)*	*($199,644)*	*$180,562*	*$180,562*
	HB 974	$6,122,481	$6,122,481	$6,757,470	$6,757,470	$6,122,481	$6,122,481	$6,502,687	$6,502,687
39.11	**Georgia Public Safety Training Center** HB 68	$30,741,590	$35,223,522	$30,741,590	$35,223,522	$30,741,590	$35,223,522	$30,741,590	$35,223,522
39.11.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$1,152	$1,152	$1,152	$1,152	$1,152	$1,152	$1,152	$1,152
39.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$124,055	$124,055	$124,055	$124,055	$124,055	$124,055	$124,055	$124,055
39.11.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	-	-	$92,960	$92,960	$92,960	$92,960	$92,960	$92,960
39.11.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,211,587)	($1,211,587)	($1,211,587)	($1,211,587)	($1,211,587)	($1,211,587)	($1,211,587)	($1,211,587)
39.11.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$368,158	$368,158
39.11.6	Provide funds for the new Metro Academy in Austell.	$831,134	$831,134	$831,134	$831,134	$831,134	$831,134	$831,134	$831,134
39.11.7	Increase funds for rent at the Tifton Academy.	$41,072	$41,072	$41,072	$41,072	$41,072	$41,072	$41,072	$41,072
39.11.8	Increase funds for rent at the Columbus Academy.*(S:No; Pursue other options in line with market rates.) (CC:Increase funds for rent at the Columbus Academy.)*	$14,025	$14,025	$14,025	$14,025	$0	$0	$14,025	$14,025
39.11.9	Increase funds for rent at the Rome Academy.	$22,445	$22,445	$22,445	$22,445	$16,243	$16,243	$22,445	$22,445
39.11.10	Increase funds for ongoing costs related to the statewide radio system.	-	-	$97,500	$97,500	$97,500	$97,500	$97,500	$97,500
39.11.11	Increase funds for officer training for at-risk adults following the passage of HB 238 (2025 Session).	-	-	$171,117	$171,117	$171,117	$171,117	$171,117	$171,117
	Program Net	*($177,704)*	*($177,704)*	*$183,873*	*$183,873*	*$163,646*	*$163,646*	*$552,031*	*$552,031*

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$30,563,886	$35,045,818	$30,925,463	$35,407,395	$30,905,236	$35,387,168	$31,293,621	$35,775,553
39.12	**Office of Highway Safety** HB 68	$892,229	$21,336,283	$892,229	$21,336,283	$892,229	$21,336,283	$892,229	$21,336,283
39.12.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($696)	($696)	($696)	($696)	($696)	($696)	($696)	($696)
39.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$2,607	$2,607	$2,607	$2,607	$2,607	$2,607	$2,607	$2,607
39.12.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($33,436)	($33,436)	($33,436)	($33,436)	($33,436)	($33,436)	($33,436)	($33,436)
39.12.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$9,406	$9,406
	Program Net	*($31,525)*	*($31,525)*	*($31,525)*	*($31,525)*	*($31,525)*	*($31,525)*	*($22,119)*	*($22,119)*
	HB 974	$860,704	$21,304,758	$860,704	$21,304,758	$860,704	$21,304,758	$870,110	$21,314,164
39.13	**Office of Highway Safety: Georgia Driver's Education Commission** HB 68	$3,452,310	$3,452,310	$3,452,310	$3,452,310	$3,452,310	$3,452,310	$3,452,310	$3,452,310
39.13.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($909)	($909)	($909)	($909)	($909)	($909)	($909)	($909)
39.13.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,214	$1,214	$1,214	$1,214	$1,214	$1,214	$1,214	$1,214
39.13.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($15,571)	($15,571)	($15,571)	($15,571)	($15,571)	($15,571)	($15,571)	($15,571)
39.13.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$7,962	$7,962
39.13.5	Increase funds for driver's education and training in accordance with FY 2025 Joshua's Law collections.	$2,018,943	$2,018,943	$2,018,943	$2,018,943	$2,018,943	$2,018,943	$2,018,943	$2,018,943
	Program Net	*$2,003,677*	*$2,003,677*	*$2,003,677*	*$2,003,677*	*$2,003,677*	*$2,003,677*	*$2,011,639*	*$2,011,639*
	HB 974	$5,455,987	$5,455,987	$5,455,987	$5,455,987	$5,455,987	$5,455,987	$5,463,949	$5,463,949
Section 39: Public Safety, Department of	*Agency Net*	*($7,401,101)*	*($7,401,101)*	*($5,937,015)*	*($5,937,015)*	*($5,592,231)*	*($5,592,231)*	*($1,912,915)*	*($1,912,915)*
FY2027 Budget	HB 974	$248,671,211	$309,239,025	$250,135,297	$310,703,111	$250,480,081	$311,047,895	$254,159,397	$314,727,211

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$13,180,213	$14,411,313	$13,180,213	$14,411,313	$13,180,213	$14,411,313	$13,180,213	$14,411,313
40.1 Commission Administration (PSC)	HB 68	$2,020,221	$2,020,221	$2,020,221	$2,020,221	$2,020,221	$2,020,221	$2,020,221	$2,020,221
40.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$210	$210	$210	$210	$210	$210	$210	$210
40.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($2,383)	($2,383)	($2,383)	($2,383)	($2,383)	($2,383)	($2,383)	($2,383)
40.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($95,859)	($95,859)	($95,859)	($95,859)	($95,859)	($95,859)	($95,859)	($95,859)
40.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$306	$306	$306	$306	$306	$306	$306	$306
40.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$31,582	$31,582
40.1.6 Provide funds for dedicated security at commission meetings.		$34,560	$34,560	$34,560	$34,560	$34,560	$34,560	$34,560	$34,560
40.1.7 Provide funds for one administrative assistant.*(S:No; Assign administrative assistants based on seniority.) (CC:Provide funds for one administrative assistant.)*		-	-	$91,886	$91,886	$0	$0	$91,886	$91,886
40.1.8 Provide funds for rent and DOAS premiums shortfall.		-	-	$14,268	$14,268	$14,268	$14,268	$14,268	$14,268
	Program Net	*($63,166)*	*($63,166)*	*$42,988*	*$42,988*	*($48,898)*	*($48,898)*	*$74,570*	*$74,570*
	HB 974	$1,957,055	$1,957,055	$2,063,209	$2,063,209	$1,971,323	$1,971,323	$2,094,791	$2,094,791
40.2 Facility Protection	HB 68	$1,914,149	$3,145,249	$1,914,149	$3,145,249	$1,914,149	$3,145,249	$1,914,149	$3,145,249
40.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($2,407)	($2,407)	($2,407)	($2,407)	($2,407)	($2,407)	($2,407)	($2,407)
40.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($96,831)	($96,831)	($96,831)	($96,831)	($96,831)	($96,831)	($96,831)	($96,831)
40.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$446	$446	$446	$446	$446	$446	$446	$446
40.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$15,786	$15,786
	Program Net	*($98,792)*	*($98,792)*	*($98,792)*	*($98,792)*	*($98,792)*	*($98,792)*	*($83,006)*	*($83,006)*
	HB 974	$1,815,357	$3,046,457	$1,815,357	$3,046,457	$1,815,357	$3,046,457	$1,831,143	$3,062,243
40.3 Utilities Regulation	HB 68	$9,245,843	$9,245,843	$9,245,843	$9,245,843	$9,245,843	$9,245,843	$9,245,843	$9,245,843
40.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$1,082	$1,082	$1,082	$1,082	$1,082	$1,082	$1,082	$1,082
40.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($10,753)	($10,753)	($10,753)	($10,753)	($10,753)	($10,753)	($10,753)	($10,753)
40.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($432,660)	($432,660)	($432,660)	($432,660)	($432,660)	($432,660)	($432,660)	($432,660)
40.3.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$1,350	$1,350	$1,350	$1,350	$1,350	$1,350	$1,350	$1,350
40.3.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$129,285	$129,285
40.3.6 Provide funds for one engineer.		-	-	$134,661	$134,661	$134,661	$134,661	$134,661	$134,661
40.3.7 Provide funds for one financial analyst.		-	-	$118,818	$118,818	$118,818	$118,818	$118,818	$118,818
40.3.8 Increase funds for universal access fund auditing.*(S:No; This activity is funded by audit recipients.) (CC:No)*		-	-	$25,000	$25,000	$0	$0	$0	$0
	Program Net	*($440,981)*	*($440,981)*	*($162,502)*	*($162,502)*	*($187,502)*	*($187,502)*	*($58,217)*	*($58,217)*

Section 40: Public Service Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$8,804,862	$8,804,862	$9,083,341	$9,083,341	$9,058,341	$9,058,341	$9,187,626	$9,187,626
Section 40: Public Service Commission	*Agency Net*	*($602,939)*	*($602,939)*	*($218,306)*	*($218,306)*	*($335,192)*	*($335,192)*	*($66,653)*	*($66,653)*
FY2027 Budget	HB 974	$12,577,274	$13,808,374	$12,961,907	$14,193,007	$12,845,021	$14,076,121	$13,113,560	$14,344,660

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$3,600,383,387	$10,819,518,037	$3,600,383,387	$10,819,518,037	$3,600,383,387	$10,819,518,037	$3,600,383,387	$10,819,518,037
41.1 Agricultural Experiment Station	HB 68	$55,392,661	$139,866,061	$55,392,661	$139,866,061	$55,392,661	$139,866,061	$55,392,661	$139,866,061
41.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$78,152	$78,152	$78,152	$78,152	$78,152	$78,152	$78,152	$78,152
41.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$10,084	$10,084	$10,084	$10,084	$10,084	$10,084	$10,084	$10,084
41.1.3 Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative.		$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000
41.1.4 Provide funds for one associate director position at the Institute for Integrative Precision Agriculture to lead extension outreach efforts.*(S:No) (CC:No)*		$250,000	$250,000	$250,000	$250,000	$0	$0	$0	$0
41.1.5 Increase funds for the employer share of health benefits.		$456,640	$456,640	$456,640	$456,640	$456,640	$456,640	$456,640	$456,640
41.1.6 Increase funds to support the peanut breeding program and the cotton breeding program at the University of Georgia.*(S:Increase funds for one-time funding to support the peanut breeding program at the University of Georgia.) (CC:Increase funds to support the peanut breeding program and the cotton breeding program at the University of Georgia.)*		-	-	$160,000	$160,000	$80,000	$80,000	$160,000	$160,000
41.1.7 Contract with the Department of Agriculture to address emerging pepper weevil threat.*(S:Yes) (CC:Yes)*		-	-	-	-	$0	$0	$0	$0
	Program Net	*$1,244,876*	*$1,244,876*	*$1,404,876*	*$1,404,876*	*$1,074,876*	*$1,074,876*	*$1,154,876*	*$1,154,876*
	HB 974	$56,637,537	$141,110,937	$56,797,537	$141,270,937	$56,467,537	$140,940,937	$56,547,537	$141,020,937
41.2 Athens and Tifton Veterinary Laboratories Contract	HB 68	$0	$9,620,403	$0	$9,620,403	$0	$9,620,403	$0	$9,620,403
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$9,620,403	$0	$9,620,403	$0	$9,620,403	$0	$9,620,403
41.3 Cooperative Extension Service	HB 68	$52,136,614	$92,990,672	$52,136,614	$92,990,672	$52,136,614	$92,990,672	$52,136,614	$92,990,672
41.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$107,700	$107,700	$107,700	$107,700	$107,700	$107,700	$107,700	$107,700
41.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$7,171	$7,171	$7,171	$7,171	$7,171	$7,171	$7,171	$7,171
41.3.3 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$5,228	$5,228
41.3.4 Increase funds for the employer share of health benefits.		$841,921	$841,921	$841,921	$841,921	$841,921	$841,921	$841,921	$841,921
41.3.5 Increase funds for five agriculture and natural resources county extension agents.		$425,115	$425,115	$345,115	$345,115	$345,115	$345,115	$345,115	$345,115
	Program Net	*$1,381,907*	*$1,381,907*	*$1,301,907*	*$1,301,907*	*$1,301,907*	*$1,301,907*	*$1,307,135*	*$1,307,135*
	HB 974	$53,518,521	$94,372,579	$53,438,521	$94,292,579	$53,438,521	$94,292,579	$53,443,749	$94,297,807

Section 41: Regents, University System of Georgia Board of			Gov's Rec		House		Senate		Conference	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.4	**Enterprise Innovation Institute**	HB 68	$13,089,185	$31,689,185	$13,089,185	$31,689,185	$13,089,185	$31,689,185	$13,089,185	$31,689,185
41.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$14,772	$14,772	$14,772	$14,772	$14,772	$14,772	$14,772	$14,772
41.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$106	$106	$106	$106	$106	$106	$106	$106
41.4.3	Increase funds for the employer share of health benefits.		$85,863	$85,863	$85,863	$85,863	$85,863	$85,863	$85,863	$85,863
		Program Net	*$100,741*	*$100,741*	*$100,741*	*$100,741*	*$100,741*	*$100,741*	*$100,741*	*$100,741*
		HB 974	$13,189,926	$31,789,926	$13,189,926	$31,789,926	$13,189,926	$31,789,926	$13,189,926	$31,789,926
41.5	**Forestry Cooperative Extension**	HB 68	$1,131,781	$3,224,362	$1,131,781	$3,224,362	$1,131,781	$3,224,362	$1,131,781	$3,224,362
41.5.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$1,971	$1,971	$1,971	$1,971	$1,971	$1,971	$1,971	$1,971
41.5.2	Increase funds for the employer share of health benefits.		$16,294	$16,294	$16,294	$16,294	$16,294	$16,294	$16,294	$16,294
		Program Net	*$18,265*	*$18,265*	*$18,265*	*$18,265*	*$18,265*	*$18,265*	*$18,265*	*$18,265*
		HB 974	$1,150,046	$3,242,627	$1,150,046	$3,242,627	$1,150,046	$3,242,627	$1,150,046	$3,242,627
41.6	**Forestry Research**	HB 68	$3,302,080	$20,411,860	$3,302,080	$20,411,860	$3,302,080	$20,411,860	$3,302,080	$20,411,860
41.6.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$4,178	$4,178	$4,178	$4,178	$4,178	$4,178	$4,178	$4,178
41.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$491	$491	$491	$491	$491	$491	$491	$491
41.6.3	Increase funds for the employer share of health benefits.		$35,847	$35,847	$35,847	$35,847	$35,847	$35,847	$35,847	$35,847
		Program Net	*$40,516*	*$40,516*	*$40,516*	*$40,516*	*$40,516*	*$40,516*	*$40,516*	*$40,516*
		HB 974	$3,342,596	$20,452,376	$3,342,596	$20,452,376	$3,342,596	$20,452,376	$3,342,596	$20,452,376
41.7	**Georgia Archives**	HB 68	$4,567,521	$5,743,636	$4,567,521	$5,743,636	$4,567,521	$5,743,636	$4,567,521	$5,743,636
41.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$3,367	$3,367	$3,367	$3,367	$3,367	$3,367	$3,367	$3,367
41.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$593	$593	$593	$593	$593	$593	$593	$593
41.7.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$1,679	$1,679
41.7.4	Increase funds for the employer share of health benefits.		$15,809	$15,809	$15,809	$15,809	$15,809	$15,809	$15,809	$15,809
		Program Net	*$19,769*	*$19,769*	*$19,769*	*$19,769*	*$19,769*	*$19,769*	*$21,448*	*$21,448*
		HB 974	$4,587,290	$5,763,405	$4,587,290	$5,763,405	$4,587,290	$5,763,405	$4,588,969	$5,765,084
41.8	**Georgia Cyber Innovation and Training Center**	HB 68	$2,013,318	$4,212,326	$2,013,318	$4,212,326	$2,013,318	$4,212,326	$2,013,318	$4,212,326
41.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$4,560	$4,560	$4,560	$4,560	$4,560	$4,560	$4,560	$4,560
41.8.2	Increase funds for the employer share of health benefits.		$21,451	$21,451	$21,451	$21,451	$21,451	$21,451	$21,451	$21,451

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	*$26,011*	*$26,011*	*$26,011*	*$26,011*	*$26,011*	*$26,011*	*$26,011*	*$26,011*
	HB 974	$2,039,329	$4,238,337	$2,039,329	$4,238,337	$2,039,329	$4,238,337	$2,039,329	$4,238,337
41.9	**Georgia Research Alliance** HB 68	$5,138,976	$5,138,976	$5,138,976	$5,138,976	$5,138,976	$5,138,976	$5,138,976	$5,138,976
41.9.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$960	$960	$960	$960	$960	$960	$960	$960
41.9.2	Increase funds for the employer share of health benefits.	$6,305	$6,305	$6,305	$6,305	$6,305	$6,305	$6,305	$6,305
41.9.3	Provide additional funds to Georgia Research Alliance (GRA) member institutions and expand membership to two additional institutions.	-	-	$4,871,918	$4,871,918	$3,671,918	$3,671,918	$3,671,918	$3,671,918
41.9.4	Provide one-time state matching funds for three Eminent Scholar endowments.*(S:Increase funds for one-time state matching funds for two Eminent Scholar endowments.) (CC:Increase funds for one-time state matching funds for two Eminent Scholar endowments.)*	-	-	$3,000,000	$3,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Program Net	*$7,265*	*$7,265*	*$7,879,183*	*$7,879,183*	*$5,679,183*	*$5,679,183*	*$5,679,183*	*$5,679,183*
	HB 974	$5,146,241	$5,146,241	$13,018,159	$13,018,159	$10,818,159	$10,818,159	$10,818,159	$10,818,159
41.10	**Georgia Tech Research Institute** HB 68	$7,534,889	$1,052,309,055	$7,534,889	$1,052,309,055	$7,534,889	$1,052,309,055	$7,534,889	$1,052,309,055
41.10.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$4,346	$4,346	$4,346	$4,346	$4,346	$4,346	$4,346	$4,346
41.10.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$10,697	$10,697
41.10.3	Increase funds for the employer share of health benefits.	$32,288	$32,288	$32,288	$32,288	$32,288	$32,288	$32,288	$32,288
41.10.4	Transfer funds from the Office of Health Strategy and Coordination program to the University System of Georgia for the All-Payer Claims Database and associated operations. *(CC:No)*	-	-	-	-	$1,000,000	$1,000,000	$0	$0
41.10.5	Increase funds for research on post-harvest technology to support the peanut industry.	-	-	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*$36,634*	*$36,634*	*$536,634*	*$536,634*	*$1,536,634*	*$1,536,634*	*$547,331*	*$547,331*
	HB 974	$7,571,523	$1,052,345,689	$8,071,523	$1,052,845,689	$9,071,523	$1,053,845,689	$8,082,220	$1,052,856,386
41.11	**Marine Institute** HB 68	$1,177,550	$1,638,733	$1,177,550	$1,638,733	$1,177,550	$1,638,733	$1,177,550	$1,638,733
41.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,952	$1,952	$1,952	$1,952	$1,952	$1,952	$1,952	$1,952
41.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$655	$655	$655	$655	$655	$655	$655	$655
41.11.3	Increase funds for the employer share of health benefits.	$9,433	$9,433	$9,433	$9,433	$9,433	$9,433	$9,433	$9,433
	Program Net	*$12,040*	*$12,040*	*$12,040*	*$12,040*	*$12,040*	*$12,040*	*$12,040*	*$12,040*
	HB 974	$1,189,590	$1,650,773	$1,189,590	$1,650,773	$1,189,590	$1,650,773	$1,189,590	$1,650,773

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			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.12	**Marine Resources Extension Center**	HB 68	$1,806,088	$5,006,088	$1,806,088	$5,006,088	$1,806,088	$5,006,088	$1,806,088	$5,006,088
41.12.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$4,320	$4,320	$4,320	$4,320	$4,320	$4,320	$4,320	$4,320
41.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$590	$590	$590	$590	$590	$590	$590	$590
41.12.3	Increase funds for the employer share of health benefits.		$24,008	$24,008	$24,008	$24,008	$24,008	$24,008	$24,008	$24,008
		Program Net	*$28,918*	*$28,918*	*$28,918*	*$28,918*	*$28,918*	*$28,918*	*$28,918*	*$28,918*
		HB 974	$1,835,006	$5,035,006	$1,835,006	$5,035,006	$1,835,006	$5,035,006	$1,835,006	$5,035,006
41.13	**Medical College of Georgia Hospital and Clinics**	HB 68	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820
		Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
		HB 974	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820	$37,328,820
41.14	**Public Libraries**	HB 68	$52,671,821	$56,754,132	$52,671,821	$56,754,132	$52,671,821	$56,754,132	$52,671,821	$56,754,132
41.14.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$96,695	$96,695	$96,695	$96,695	$96,695	$96,695	$96,695	$96,695
41.14.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$549	$549	$549	$549	$549	$549	$549	$549
41.14.3	Increase funds for the public libraries' formula based on an increase in the state population.		$458,862	$458,862	$458,862	$458,862	$458,862	$458,862	$458,862	$458,862
41.14.4	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*		$483,912	$483,912	$169,200	$169,200	$169,200	$169,200	$169,200	$169,200
41.14.5	Increase funds for the employer share of health benefits.		$23,955	$23,955	$23,955	$23,955	$23,955	$23,955	$23,955	$23,955
41.14.6	Increase funds for the Public Information Network for Electronic Services (PINES) program in order to lower the rising cost burden of providing increased access to library resources to residents throughout the state.		-	-	$584,931	$584,931	$584,931	$584,931	$584,931	$584,931
		Program Net	*$1,063,973*	*$1,063,973*	*$1,334,192*	*$1,334,192*	*$1,334,192*	*$1,334,192*	*$1,334,192*	*$1,334,192*
		HB 974	$53,735,794	$57,818,105	$54,006,013	$58,088,324	$54,006,013	$58,088,324	$54,006,013	$58,088,324
41.15	**Public Service/Special Funding Initiatives**	HB 68	$35,567,095	$35,567,095	$35,567,095	$35,567,095	$35,567,095	$35,567,095	$35,567,095	$35,567,095
41.15.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$31,647	$31,647	$31,647	$31,647	$31,647	$31,647	$31,647	$31,647
41.15.2	Recognize existing funds ($375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: $3,180,000).*(H:Recognize existing funds ($375,000) and increase funds to establish the Institute of Civic Thought and Leadership*		$2,805,000	$2,805,000	$1,375,000	$1,375,000	$2,805,000	$2,805,000	$1,375,000	$1,375,000

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	at the Georgia Institute of Technology (Total Funds: $1,750,000).)(S:Utilize existing funds ($375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: $3,180,000).) (CC:Recognize existing funds ($375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: $1,750,000).)								
41.15.3	Increase funds for the employer share of health benefits.	$217,974	$217,974	$217,974	$217,974	$217,974	$217,974	$217,974	$217,974
41.15.4	Increase funds to establish an applied reading center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs.	-	-	-	-	$5,500,000	$5,500,000	$5,500,000	$5,500,000
41.15.5	Reduce funds for the next-generation battery lab at the Georgia Institute of Technology.	-	-	-	-	($500,000)	($500,000)	($500,000)	($500,000)
41.15.6	Increase funds to strengthen research infrastructure and expand clinical trial capacity at the Georgia Cancer Center at Augusta University.	-	-	-	-	$8,333,333	$8,333,333	$8,333,333	$8,333,333
41.15.7	Increase funds to research polyfluoroalkyl substance (PFAS) removal and remediation.	-	-	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000
41.15.8	Increase funds for security and amenities at the State Botanical Garden.	-	-	-	-	-	-	$1,000,000	$1,000,000
	Program Net	*$3,054,621*	*$3,054,621*	*$1,824,621*	*$1,824,621*	*$16,587,954*	*$16,587,954*	*$16,157,954*	*$16,157,954*
	HB 974	$38,621,716	$38,621,716	$37,391,716	$37,391,716	$52,155,049	$52,155,049	$51,725,049	$51,725,049
41.16	**Regents Central Office** HB 68	$11,385,591	$11,705,591	$11,385,591	$11,705,591	$11,385,591	$11,705,591	$11,385,591	$11,705,591
41.16.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$8,206	$8,206	$8,206	$8,206	$8,206	$8,206	$8,206	$8,206
41.16.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$23,096	$23,096
41.16.3	Increase funds for the employer share of health benefits.	$35,317	$35,317	$35,317	$35,317	$35,317	$35,317	$35,317	$35,317
41.16.4	Increase funds to support increased costs of the Georgia Library Learning Online (GALILEO) system.	-	-	$350,000	$350,000	$243,035	$243,035	$243,035	$243,035
41.16.5	Transfer funds for state participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support student mental health from the Governor's Office of Student Achievement to the Board of Regents to be included with SREB payments.	-	-	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
41.16.6	Increase funds for SREB slots in out-of-state optometry programs.	-	-	$42,135	$42,135	$32,135	$32,135	$32,135	$32,135
	Program Net	*$43,523*	*$43,523*	*$445,658*	*$445,658*	*$328,693*	*$328,693*	*$351,789*	*$351,789*
	HB 974	$11,429,114	$11,749,114	$11,831,249	$12,151,249	$11,714,284	$12,034,284	$11,737,380	$12,057,380
41.17	**Skidaway Institute of Oceanography** HB 68	$3,423,225	$10,296,137	$3,423,225	$10,296,137	$3,423,225	$10,296,137	$3,423,225	$10,296,137
41.17.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$2,823	$2,823	$2,823	$2,823	$2,823	$2,823	$2,823	$2,823
41.17.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$1,043	$1,043	$1,043	$1,043	$1,043	$1,043	$1,043	$1,043

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.17.3	Eliminate one-time funds for a dock electrical supply line replacement.	($193,072)	($193,072)	($193,072)	($193,072)	($193,072)	($193,072)	($193,072)	($193,072)
41.17.4	Increase funds for the employer share of health benefits.	$14,343	$14,343	$14,343	$14,343	$14,343	$14,343	$14,343	$14,343
	Program Net	*($174,863)*	*($174,863)*	*($174,863)*	*($174,863)*	*($174,863)*	*($174,863)*	*($174,863)*	*($174,863)*
	HB 974	$3,248,362	$10,121,274	$3,248,362	$10,121,274	$3,248,362	$10,121,274	$3,248,362	$10,121,274
41.18	**Teaching** HB 68	$3,282,472,916	$9,228,521,649	$3,282,472,916	$9,228,521,649	$3,282,472,916	$9,228,521,649	$3,282,472,916	$9,228,521,649
41.18.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$4,063,949	$4,063,949	$4,063,949	$4,063,949	$4,063,949	$4,063,949	$4,063,949	$4,063,949
41.18.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$133,554	$133,554	$133,554	$133,554	$133,554	$133,554	$133,554	$133,554
41.18.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$939,181	$939,181	$939,181	$939,181	$939,181	$939,181	$939,181	$939,181
41.18.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$313,494	$313,494
41.18.5	Increase funds to reflect a 4.95% increase in enrollment ($216,513,365) and a 0.56% increase in square footage ($2,096,877).	$218,610,242	$218,610,242	$218,610,242	$218,610,242	$218,610,242	$218,610,242	$218,610,242	$218,610,242
41.18.6	Increase funds for the employer share of health benefits.	$34,964,011	$34,964,011	$34,964,011	$34,964,011	$34,964,011	$34,964,011	$34,964,011	$34,964,011
41.18.7	Eliminate start-up funds for Augusta University and Georgia Southern University medical school expansion.	($4,692,816)	($4,692,816)	($4,692,816)	($4,692,816)	($4,692,816)	($4,692,816)	($4,692,816)	($4,692,816)
41.18.8	Provide advance funding for the University of Georgia School of Medicine based on Group 5 credit hour earnings.	$9,548,154	$9,548,154	$9,548,154	$9,548,154	$9,548,154	$9,548,154	$9,548,154	$9,548,154
41.18.9	Eliminate one-time funds for Georgia Capitol history publication.*(H:No; Maintain funds for publications.)(S:Eliminate one-time funds for Georgia Capitol history publication.) (CC:No; Maintain funds for publications.)*	($125,000)	($125,000)	$0	$0	($125,000)	($125,000)	$0	$0
41.18.10	Reduce funds for campus coordinators to reflect consolidation of East Georgia State College and Georgia Southern University.	-	-	-	-	($179,134)	($179,134)	($179,134)	($179,134)
41.18.11	Reduce funds to reflect increased credit hour productivity for online courses. *(CC:Reduce funds and study the current funding formula to consider online course efficiencies and state fund earnings for non-Georgia resident students.)*	-	-	-	-	($123,466,317)	($123,466,317)	($34,238,317)	($34,238,317)
	Program Net	*$263,441,275*	*$263,441,275*	*$263,566,275*	*$263,566,275*	*$139,795,824*	*$139,795,824*	*$229,462,318*	*$229,462,318*
	HB 974	$3,545,914,191	$9,491,962,924	$3,546,039,191	$9,492,087,924	$3,422,268,740	$9,368,317,473	$3,511,935,234	$9,457,983,967
41.19	**Veterinary Medicine Experiment Station** HB 68	$5,346,504	$8,596,504	$5,346,504	$8,596,504	$5,346,504	$8,596,504	$5,346,504	$8,596,504
41.19.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$7,007	$7,007	$7,007	$7,007	$7,007	$7,007	$7,007	$7,007
41.19.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$274	$274	$274	$274	$274	$274	$274	$274
41.19.3	Increase funds for the employer share of health benefits.	$42,582	$42,582	$42,582	$42,582	$42,582	$42,582	$42,582	$42,582
	Program Net	*$49,863*	*$49,863*	*$49,863*	*$49,863*	*$49,863*	*$49,863*	*$49,863*	*$49,863*
	HB 974	$5,396,367	$8,646,367	$5,396,367	$8,646,367	$5,396,367	$8,646,367	$5,396,367	$8,646,367

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.20	**Veterinary Medicine Teaching Hospital** HB 68	$600,851	$34,600,851	$600,851	$34,600,851	$600,851	$34,600,851	$600,851	$34,600,851
41.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$1,755	$1,755	$1,755	$1,755	$1,755	$1,755	$1,755	$1,755
41.20.2	Increase funds for the employer share of health benefits.	$5,221	$5,221	$5,221	$5,221	$5,221	$5,221	$5,221	$5,221
	Program Net	*$6,976*	*$6,976*	*$6,976*	*$6,976*	*$6,976*	*$6,976*	*$6,976*	*$6,976*
	HB 974	$607,827	$34,607,827	$607,827	$34,607,827	$607,827	$34,607,827	$607,827	$34,607,827
The following appropriations are for agencies attached for administrative purposes.									
41.21	**Payments to Georgia Commission on the Holocaust** HB 68	$627,460	$627,460	$627,460	$627,460	$627,460	$627,460	$627,460	$627,460
41.21.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,352	$3,352	$3,352	$3,352	$3,352	$3,352	$3,352	$3,352
41.21.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($22,329)	($22,329)	($22,329)	($22,329)	($22,329)	($22,329)	($22,329)	($22,329)
41.21.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$701	$701	$701	$701	$701	$701	$701	$701
	Program Net	*($18,276)*	*($18,276)*	*($18,276)*	*($18,276)*	*($18,276)*	*($18,276)*	*($18,276)*	*($18,276)*
	HB 974	$609,184	$609,184	$609,184	$609,184	$609,184	$609,184	$609,184	$609,184
41.22	**Payments to Georgia Military College Junior Military College** HB 68	$3,939,264	$3,939,264	$3,939,264	$3,939,264	$3,939,264	$3,939,264	$3,939,264	$3,939,264
41.22.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$123	$123	$123	$123	$123	$123	$123	$123
41.22.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$11,478	$11,478	$11,478	$11,478	$11,478	$11,478	$11,478	$11,478
41.22.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,504	$3,504
41.22.4	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*	$41,703	$41,703	$14,581	$14,581	$14,581	$14,581	$14,581	$14,581
	Program Net	*$53,304*	*$53,304*	*$26,182*	*$26,182*	*$26,182*	*$26,182*	*$29,686*	*$29,686*
	HB 974	$3,992,568	$3,992,568	$3,965,446	$3,965,446	$3,965,446	$3,965,446	$3,968,950	$3,968,950
41.23	**Payments to Georgia Military College Preparatory School** HB 68	$6,457,184	$6,457,184	$6,457,184	$6,457,184	$6,457,184	$6,457,184	$6,457,184	$6,457,184
41.23.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$15,251	$15,251	$15,251	$15,251	$15,680	$15,680	$15,680	$15,680

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.23.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$3,589	$3,589
41.23.3	Increase formula funds for enrollment, training, and experience.	$28,713	$28,713	$28,713	$28,713	$28,713	$28,713	$28,713	$28,713
41.23.4	Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $2,028 effective July 1, 2026.*(H & S:Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.) (CC:Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from $1,885 to $1,935 effective July 1, 2026.)*	$101,244	$101,244	$35,400	$35,400	$35,400	$35,400	$35,400	$35,400
	Program Net	*$145,208*	*$145,208*	*$79,364*	*$79,364*	*$79,793*	*$79,793*	*$83,382*	*$83,382*
	HB 974	$6,602,392	$6,602,392	$6,536,548	$6,536,548	$6,536,977	$6,536,977	$6,540,566	$6,540,566
41.24	**Payments to Georgia Public Telecommunications Commission** HB 68	$13,271,993	$13,271,993	$13,271,993	$13,271,993	$13,271,993	$13,271,993	$13,271,993	$13,271,993
41.24.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$1,036	$1,036	$1,036	$1,036	$1,036	$1,036	$1,036	$1,036
41.24.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$34,868	$34,868	$34,868	$34,868	$34,868	$34,868	$34,868	$34,868
41.24.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($438,268)	($438,268)	($438,268)	($438,268)	($438,268)	($438,268)	($438,268)	($438,268)
41.24.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$8,487	$8,487	$8,487	$8,487	$8,487	$8,487	$8,487	$8,487
41.24.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$130,963	$130,963
	Program Net	*($393,877)*	*($393,877)*	*($393,877)*	*($393,877)*	*($393,877)*	*($393,877)*	*($262,914)*	*($262,914)*
	HB 974	$12,878,116	$12,878,116	$12,878,116	$12,878,116	$12,878,116	$12,878,116	$13,009,079	$13,009,079
Section 41: Regents, University System of Georgia Board of	*Agency Net*	*$270,188,669*	*$270,188,669*	*$278,114,975*	*$278,114,975*	*$167,461,321*	*$167,461,321*	*$255,956,571*	*$255,956,571*
FY2027 Budget	HB 974	$3,870,572,056	$11,089,706,706	$3,878,498,362	$11,097,633,012	$3,767,844,708	$10,986,979,358	$3,856,339,958	$11,075,474,608

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$243,463,186	$246,768,916	$243,463,186	$246,768,916	$243,463,186	$246,768,916	$243,463,186	$246,768,916
State General Funds		$240,354,432		$240,354,432		$240,354,432		$240,354,432	
Tobacco Settlement Funds		$433,783		$433,783		$433,783		$433,783	
Fireworks Trust Funds		$2,674,971		$2,674,971		$2,674,971		$2,674,971	
42.1 Departmental Administration (DOR)	HB 68	$14,348,537	$14,348,537	$14,348,537	$14,348,537	$14,348,537	$14,348,537	$14,348,537	$14,348,537
42.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($36,409)	($36,409)	($36,409)	($36,409)	($36,409)	($36,409)	($36,409)	($36,409)
42.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($32,416)	($32,416)	($32,416)	($32,416)	($32,416)	($32,416)	($32,416)	($32,416)
42.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($542,501)	($542,501)	($542,501)	($542,501)	($542,501)	($542,501)	($542,501)	($542,501)
42.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$2,120	$2,120	$2,120	$2,120	$2,120	$2,120	$2,120	$2,120
42.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$175,310	$175,310
Program Net		*($609,206)*	*($609,206)*	*($609,206)*	*($609,206)*	*($609,206)*	*($609,206)*	*($433,896)*	*($433,896)*
HB 974		$13,739,331	$13,739,331	$13,739,331	$13,739,331	$13,739,331	$13,739,331	$13,914,641	$13,914,641
42.2 Forestland Protection Grants	HB 68	$33,989,695	$33,989,695	$33,989,695	$33,989,695	$33,989,695	$33,989,695	$33,989,695	$33,989,695
42.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($2,725)	($2,725)	($2,725)	($2,725)	($2,725)	($2,725)	($2,725)	($2,725)
42.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($45,599)	($45,599)	($45,599)	($45,599)	($45,599)	($45,599)	($45,599)	($45,599)
42.2.3 Provide funds based on projected expenditures to avoid a shortfall.		-	-	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Program Net		*($48,324)*	*($48,324)*	*$951,676*	*$951,676*	*$951,676*	*$951,676*	*$951,676*	*$951,676*
HB 974		$33,941,371	$33,941,371	$34,941,371	$34,941,371	$34,941,371	$34,941,371	$34,941,371	$34,941,371
42.3 Industry Regulation	HB 68	$9,921,056	$10,777,090	$9,921,056	$10,777,090	$9,921,056	$10,777,090	$9,921,056	$10,777,090
42.3.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($34,341)	($34,341)	($34,341)	($34,341)	($34,341)	($34,341)	($34,341)	($34,341)
42.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($22,406)	($22,406)	($22,406)	($22,406)	($22,406)	($22,406)	($22,406)	($22,406)
42.3.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$26,197	$26,197	$26,197	$26,197	$26,197	$26,197	$26,197	$26,197
42.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($374,980)	($374,980)	($374,980)	($374,980)	($374,980)	($374,980)	($374,980)	($374,980)
42.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$1,446	$1,446	$1,446	$1,446	$1,446	$1,446	$1,446	$1,446
42.3.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$124,583	$124,583
Program Net		*($404,084)*	*($404,084)*	*($404,084)*	*($404,084)*	*($404,084)*	*($404,084)*	*($279,501)*	*($279,501)*
HB 974		$9,516,972	$10,373,006	$9,516,972	$10,373,006	$9,516,972	$10,373,006	$9,641,555	$10,497,589

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.4 Local Government Services	HB 68	$24,537,013	$24,957,013	$24,537,013	$24,957,013	$24,537,013	$24,957,013	$24,537,013	$24,957,013
42.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($10,995)	($10,995)	($10,995)	($10,995)	($10,995)	($10,995)	($10,995)	($10,995)
42.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($9,386)	($9,386)	($9,386)	($9,386)	($9,386)	($9,386)	($9,386)	($9,386)
42.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($157,083)	($157,083)	($157,083)	($157,083)	($157,083)	($157,083)	($157,083)	($157,083)
42.4.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$927	$927	$927	$927	$927	$927	$927	$927
42.4.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$90,904	$90,904
42.4.6 Reduce funds for the Fireworks Trust Fund to reflect FY 2025 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).		($34,335)	($34,335)	($34,335)	($34,335)	($34,335)	($34,335)	($34,335)	($34,335)
42.4.7 Eliminate funds for local reimbursement for a one-time timber severance tax pursuant to the passage of HB 223 (2025 Session).		($17,300,000)	($17,300,000)	($17,300,000)	($17,300,000)	($17,300,000)	($17,300,000)	($17,300,000)	($17,300,000)
	Program Net	*($17,510,872)*	*($17,510,872)*	*($17,510,872)*	*($17,510,872)*	*($17,510,872)*	*($17,510,872)*	*($17,419,968)*	*($17,419,968)*
	HB 974	$7,026,141	$7,446,141	$7,026,141	$7,446,141	$7,026,141	$7,446,141	$7,117,045	$7,537,045
42.5 Local Tax Officials Retirement and FICA	HB 68	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007	$9,169,007
42.6 Motor Vehicle Registration and Titling	HB 68	$46,275,032	$46,275,032	$46,275,032	$46,275,032	$46,275,032	$46,275,032	$46,275,032	$46,275,032
42.6.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($193,524)	($193,524)	($193,524)	($193,524)	($193,524)	($193,524)	($193,524)	($193,524)
42.6.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($34,545)	($34,545)	($34,545)	($34,545)	($34,545)	($34,545)	($34,545)	($34,545)
42.6.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($578,132)	($578,132)	($578,132)	($578,132)	($578,132)	($578,132)	($578,132)	($578,132)
42.6.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$6,113	$6,113	$6,113	$6,113	$6,113	$6,113	$6,113	$6,113
42.6.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$180,795	$180,795
42.6.6 Increase funds for the maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).		$213,815	$213,815	$213,815	$213,815	$213,815	$213,815	$213,815	$213,815
42.6.7 Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.		$102,546	$102,546	$102,546	$102,546	$102,546	$102,546	$102,546	$102,546
42.6.8 Increase funds for two criminal investigator positions and equipment to address fraud and abuse related to temporary operating permits (TOPs) and dealer tags pursuant to the passage of SB 293 (2026 Session).		-	-	-	-	-	-	$315,000	$315,000
	Program Net	*($483,727)*	*($483,727)*	*($483,727)*	*($483,727)*	*($483,727)*	*($483,727)*	*$12,068*	*$12,068*
	HB 974	$45,791,305	$45,791,305	$45,791,305	$45,791,305	$45,791,305	$45,791,305	$46,287,100	$46,287,100
42.7 Office of Special Investigations	HB 68	$5,984,179	$6,400,260	$5,984,179	$6,400,260	$5,984,179	$6,400,260	$5,984,179	$6,400,260
42.7.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($18,697)	($18,697)	($18,697)	($18,697)	($18,697)	($18,697)	($18,697)	($18,697)

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($8,885)	($8,885)	($8,885)	($8,885)	($8,885)	($8,885)	($8,885)	($8,885)
42.7.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$10,825	$10,825	$10,825	$10,825	$10,825	$10,825	$10,825	$10,825
42.7.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($148,700)	($148,700)	($148,700)	($148,700)	($148,700)	($148,700)	($148,700)	($148,700)
42.7.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$798	$798	$798	$798	$798	$798	$798	$798
42.7.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$48,808	$48,808
	Program Net	*($164,659)*	*($164,659)*	*($164,659)*	*($164,659)*	*($164,659)*	*($164,659)*	*($115,851)*	*($115,851)*
	HB 974	$5,819,520	$6,235,601	$5,819,520	$6,235,601	$5,819,520	$6,235,601	$5,868,328	$6,284,409
42.8	**Tax Compliance** HB 68	$66,839,660	$68,181,444	$66,839,660	$68,181,444	$66,839,660	$68,181,444	$66,839,660	$68,181,444
42.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($250,489)	($250,489)	($250,489)	($250,489)	($250,489)	($250,489)	($250,489)	($250,489)
42.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($131,221)	($131,221)	($131,221)	($131,221)	($131,221)	($131,221)	($131,221)	($131,221)
42.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($2,196,015)	($2,196,015)	($2,196,015)	($2,196,015)	($2,196,015)	($2,196,015)	($2,196,015)	($2,196,015)
42.8.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$10,072	$10,072	$10,072	$10,072	$10,072	$10,072	$10,072	$10,072
42.8.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$702,818	$702,818
42.8.6	Increase funds for the maintenance and support of the Integrated Tax System (ITS).	$225,128	$225,128	$225,128	$225,128	$225,128	$225,128	$225,128	$225,128
	Program Net	*($2,342,525)*	*($2,342,525)*	*($2,342,525)*	*($2,342,525)*	*($2,342,525)*	*($2,342,525)*	*($1,639,707)*	*($1,639,707)*
	HB 974	$64,497,135	$65,838,919	$64,497,135	$65,838,919	$64,497,135	$65,838,919	$65,199,953	$66,541,737
42.9	**Tax Policy** HB 68	$4,866,429	$4,866,429	$4,866,429	$4,866,429	$4,866,429	$4,866,429	$4,866,429	$4,866,429
42.9.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($9,491)	($9,491)	($9,491)	($9,491)	($9,491)	($9,491)	($9,491)	($9,491)
42.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($11,715)	($11,715)	($11,715)	($11,715)	($11,715)	($11,715)	($11,715)	($11,715)
42.9.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($196,047)	($196,047)	($196,047)	($196,047)	($196,047)	($196,047)	($196,047)	($196,047)
42.9.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$789	$789	$789	$789	$789	$789	$789	$789
42.9.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$65,219	$65,219
	Program Net	*($216,464)*	*($216,464)*	*($216,464)*	*($216,464)*	*($216,464)*	*($216,464)*	*($151,245)*	*($151,245)*
	HB 974	$4,649,965	$4,649,965	$4,649,965	$4,649,965	$4,649,965	$4,649,965	$4,715,184	$4,715,184
42.10	**Taxpayer Services** HB 68	$27,532,578	$27,804,409	$27,532,578	$27,804,409	$27,532,578	$27,804,409	$27,532,578	$27,804,409
42.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($109,856)	($109,856)	($109,856)	($109,856)	($109,856)	($109,856)	($109,856)	($109,856)
42.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($55,849)	($55,849)	($55,849)	($55,849)	($55,849)	($55,849)	($55,849)	($55,849)

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($934,652)	($934,652)	($934,652)	($934,652)	($934,652)	($934,652)	($934,652)	($934,652)
42.10.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$4,471	$4,471	$4,471	$4,471	$4,471	$4,471	$4,471	$4,471
42.10.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$300,932	$300,932
	Program Net	*($1,095,886)*	*($1,095,886)*	*($1,095,886)*	*($1,095,886)*	*($1,095,886)*	*($1,095,886)*	*($794,954)*	*($794,954)*
	HB 974	$26,436,692	$26,708,523	$26,436,692	$26,708,523	$26,436,692	$26,708,523	$26,737,624	$27,009,455
Section 42: Revenue, Department of	*Agency Net*	*($22,875,747)*	*($22,875,747)*	*($21,875,747)*	*($21,875,747)*	*($21,875,747)*	*($21,875,747)*	*($19,871,378)*	*($19,871,378)*
FY2027 Budget	HB 974	$220,587,439	$223,893,169	$221,587,439	$224,893,169	$221,587,439	$224,893,169	$223,591,808	$226,897,538
	State General Funds	$217,513,020		$218,513,020		$218,513,020		$220,517,389	
	Tobacco Settlement Funds	$433,783		$433,783		$433,783		$433,783	
	Fireworks Trust Funds	$2,640,636		$2,640,636		$2,640,636		$2,640,636	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$35,895,388	$54,649,115	$35,895,388	$54,649,115	$35,895,388	$54,649,115	$35,895,388	$54,649,115
43.1 Corporations	HB 68	$0	$15,000,000	$0	$15,000,000	$0	$15,000,000	$0	$15,000,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$15,000,000	$0	$15,000,000	$0	$15,000,000	$0	$15,000,000
43.2 Elections	HB 68	$8,297,307	$8,445,534	$8,297,307	$8,445,534	$8,297,307	$8,445,534	$8,297,307	$8,445,534
43.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$200	$200	$200	$200	$200	$200	$200	$200
43.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($15,130)	($15,130)	($15,130)	($15,130)	($15,130)	($15,130)	($15,130)	($15,130)
43.2.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($183,856)	($183,856)	($183,856)	($183,856)	($183,856)	($183,856)	($183,856)	($183,856)
43.2.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$3,017	$3,017	$3,017	$3,017	$3,017	$3,017	$3,017	$3,017
43.2.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$65,739	$65,739
43.2.6	Eliminate one-time funds for precinct card mailings due to passage of SB 424 (2024 Session).	($4,640)	($4,640)	($4,640)	($4,640)	($4,640)	($4,640)	($4,640)	($4,640)
	Program Net	*($200,409)*	*($200,409)*	*($200,409)*	*($200,409)*	*($200,409)*	*($200,409)*	*($134,670)*	*($134,670)*
	HB 974	$8,096,898	$8,245,125	$8,096,898	$8,245,125	$8,096,898	$8,245,125	$8,162,637	$8,310,864
43.3 Investigations	HB 68	$4,373,179	$4,373,179	$4,373,179	$4,373,179	$4,373,179	$4,373,179	$4,373,179	$4,373,179
43.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($18,617)	($18,617)	($18,617)	($18,617)	($18,617)	($18,617)	($18,617)	($18,617)
43.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($226,232)	($226,232)	($226,232)	($226,232)	($226,232)	($226,232)	($226,232)	($226,232)
43.3.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,832	$1,832	$1,832	$1,832	$1,832	$1,832	$1,832	$1,832
43.3.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$73,854	$73,854
	Program Net	*($243,017)*	*($243,017)*	*($243,017)*	*($243,017)*	*($243,017)*	*($243,017)*	*($169,163)*	*($169,163)*
	HB 974	$4,130,162	$4,130,162	$4,130,162	$4,130,162	$4,130,162	$4,130,162	$4,204,016	$4,204,016
43.4 Office Administration (SOS)	HB 68	$3,476,378	$3,481,878	$3,476,378	$3,481,878	$3,476,378	$3,481,878	$3,476,378	$3,481,878
43.4.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$353	$353	$353	$353	$353	$353	$353	$353
43.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($10,108)	($10,108)	($10,108)	($10,108)	($10,108)	($10,108)	($10,108)	($10,108)
43.4.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($122,827)	($122,827)	($122,827)	($122,827)	($122,827)	($122,827)	($122,827)	($122,827)
43.4.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,832	$1,832	$1,832	$1,832	$1,832	$1,832	$1,832	$1,832
43.4.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$100,395	$100,395
	Program Net	*($130,750)*	*($130,750)*	*($130,750)*	*($130,750)*	*($130,750)*	*($130,750)*	*($30,355)*	*($30,355)*
	HB 974	$3,345,628	$3,351,128	$3,345,628	$3,351,128	$3,345,628	$3,351,128	$3,446,023	$3,451,523

Section 43: Secretary of State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
43.5	**Professional Licensing Boards** HB 68	$10,628,027	$13,128,027	$10,628,027	$13,128,027	$10,628,027	$13,128,027	$10,628,027	$13,128,027
43.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$148	$148	$148	$148	$148	$148	$148	$148
43.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($33,931)	($33,931)	($33,931)	($33,931)	($33,931)	($33,931)	($33,931)	($33,931)
43.5.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($412,322)	($412,322)	($412,322)	($412,322)	($412,322)	($412,322)	($412,322)	($412,322)
43.5.4	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$8,405	$8,405	$8,405	$8,405	$8,405	$8,405	$8,405	$8,405
43.5.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$163,647	$163,647
	Program Net	*($437,700)*	*($437,700)*	*($437,700)*	*($437,700)*	*($437,700)*	*($437,700)*	*($274,053)*	*($274,053)*
	HB 974	$10,190,327	$12,690,327	$10,190,327	$12,690,327	$10,190,327	$12,690,327	$10,353,974	$12,853,974
43.6	**Securities** HB 68	$1,179,844	$2,179,844	$1,179,844	$2,179,844	$1,179,844	$2,179,844	$1,179,844	$2,179,844
43.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	($3,747)	($3,747)	($3,747)	($3,747)	($3,747)	($3,747)	($3,747)	($3,747)
43.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($45,529)	($45,529)	($45,529)	($45,529)	($45,529)	($45,529)	($45,529)	($45,529)
43.6.3	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$754	$754	$754	$754	$754	$754	$754	$754
43.6.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$29,832	$29,832
	Program Net	*($48,522)*	*($48,522)*	*($48,522)*	*($48,522)*	*($48,522)*	*($48,522)*	*($18,690)*	*($18,690)*
	HB 974	$1,131,322	$2,131,322	$1,131,322	$2,131,322	$1,131,322	$2,131,322	$1,161,154	$2,161,154
43.7	**Special Project - Office Administration (SOS)** HB 68	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
43.7.1	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,029	$2,029
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$2,029*	*$2,029*
	HB 974	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$252,029	$252,029
The following appropriations are for agencies attached for administrative purposes.									
43.8	**Georgia Access to Medical Cannabis Commission** HB 68	$1,806,873	$1,806,873	$1,806,873	$1,806,873	$1,806,873	$1,806,873	$1,806,873	$1,806,873
43.8.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$116	$116	$116	$116	$116	$116	$116	$116
43.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$6,151	$6,151	$6,151	$6,151	$6,151	$6,151	$6,151	$6,151
43.8.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($56,662)	($56,662)	($56,662)	($56,662)	($56,662)	($56,662)	($56,662)	($56,662)
43.8.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$24,106	$24,106
	Program Net	*($50,395)*	*($50,395)*	*($50,395)*	*($50,395)*	*($50,395)*	*($50,395)*	*($26,289)*	*($26,289)*
	HB 974	$1,756,478	$1,756,478	$1,756,478	$1,756,478	$1,756,478	$1,756,478	$1,780,584	$1,780,584

Section 43: Secretary of State		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
43.9	**Professional Engineers and Land Surveyors Board** HB 68	$1,361,143	$1,361,143	$1,361,143	$1,361,143	$1,361,143	$1,361,143	$1,361,143	$1,361,143
43.9.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($57,647)	($57,647)	($57,647)	($57,647)	($57,647)	($57,647)	($57,647)	($57,647)
43.9.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$14,345	$14,345
43.9.3	Provide funds for one safety and compliance specialist, one attorney, and human resources and financial services fees.*(S:Increase funds for one safety and compliance specialist and human resources and financial services fees.) (CC:Increase funds for one safety and compliance specialist and human resources and financial services fees.)*	-	-	$413,083	$413,083	$209,083	$209,083	$209,083	$209,083
	Program Net	*($57,647)*	*($57,647)*	*$355,436*	*$355,436*	*$151,436*	*$151,436*	*$165,781*	*$165,781*
	HB 974	$1,303,496	$1,303,496	$1,716,579	$1,716,579	$1,512,579	$1,512,579	$1,526,924	$1,526,924
43.10	**Real Estate Commission** HB 68	$3,133,354	$3,233,354	$3,133,354	$3,233,354	$3,133,354	$3,233,354	$3,133,354	$3,233,354
43.10.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($1,501)	($1,501)	($1,501)	($1,501)	($1,501)	($1,501)	($1,501)	($1,501)
43.10.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$6,889	$6,889	$6,889	$6,889	$6,889	$6,889	$6,889	$6,889
43.10.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($104,243)	($104,243)	($104,243)	($104,243)	($104,243)	($104,243)	($104,243)	($104,243)
43.10.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$31,585	$31,585
	Program Net	*($98,855)*	*($98,855)*	*($98,855)*	*($98,855)*	*($98,855)*	*($98,855)*	*($67,270)*	*($67,270)*
	HB 974	$3,034,499	$3,134,499	$3,034,499	$3,134,499	$3,034,499	$3,134,499	$3,066,084	$3,166,084
43.11	**State Elections Board** HB 68	$1,389,283	$1,389,283	$1,389,283	$1,389,283	$1,389,283	$1,389,283	$1,389,283	$1,389,283
43.11.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($23,802)	($23,802)	($23,802)	($23,802)	($23,802)	($23,802)	($23,802)	($23,802)
43.11.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$9,578	$9,578
43.11.3	Reduce funds to align budget with projected expenditures.*(S:No; Restore funding reduction.) (CC:No; Restore funding reduction.)*	($544,000)	($544,000)	($544,000)	($544,000)	$0	$0	$0	$0
	Program Net	*($567,802)*	*($567,802)*	*($567,802)*	*($567,802)*	*($23,802)*	*($23,802)*	*($14,224)*	*($14,224)*
	HB 974	$821,481	$821,481	$821,481	$821,481	$1,365,481	$1,365,481	$1,375,059	$1,375,059
Section 43: Secretary of State	*Agency Net*	*($1,835,097)*	*($1,835,097)*	*($1,422,014)*	*($1,422,014)*	*($1,082,014)*	*($1,082,014)*	*($566,904)*	*($566,904)*
FY2027 Budget	HB 974	$34,060,291	$52,814,018	$34,473,374	$53,227,101	$34,813,374	$53,567,101	$35,328,484	$54,082,211

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$1,394,811,214	$1,400,009,113	$1,394,811,214	$1,400,009,113	$1,394,811,214	$1,400,009,113	$1,394,811,214	$1,400,009,113
Lottery Funds		$1,099,446,339		$1,099,446,339		$1,099,446,339		$1,099,446,339	
State General Funds		$295,364,875		$295,364,875		$295,364,875		$295,364,875	
44.1 College Completion Grants	HB 68	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
44.1.1 Increase funds to support updated grant eligibility requirements for students at Technical College System of Georgia institutions pursuant to HB 38 (2025 Session).*(H & S:Increase funds to support updated eligibility requirements pursuant to HB 38 (2025 Session).) (CC:Increase funds to support updated eligibility requirements pursuant to HB 38 (2025 Session).)*		$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
	Program Net	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*	*$1,000,000*
	HB 974	$11,000,000	$11,000,000	$11,000,000	$11,000,000	$11,000,000	$11,000,000	$11,000,000	$11,000,000
44.2 Commission Administration (GSFC)	HB 68	$11,098,270	$11,256,470	$11,098,270	$11,256,470	$11,098,270	$11,256,470	$11,098,270	$11,256,470
44.2.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$2,585	$2,585	$2,585	$2,585	$2,585	$2,585	$2,585	$2,585
44.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$19,392	$21,348	$19,392	$21,348	$19,392	$21,348	$19,392	$21,348
44.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($454,595)	($500,445)	($454,595)	($500,445)	($454,595)	($500,445)	($454,595)	($500,445)
44.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$1,200	$1,321	$1,200	$1,321	$1,200	$1,321	$1,200	$1,321
44.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$123,738	$134,987
	Program Net	*($431,418)*	*($475,191)*	*($431,418)*	*($475,191)*	*($431,418)*	*($475,191)*	*($307,680)*	*($340,204)*
	HB 974	$10,666,852	$10,781,279	$10,666,852	$10,781,279	$10,666,852	$10,781,279	$10,790,590	$10,916,266
44.3 Dual Enrollment	HB 68	$108,732,275	$108,732,275	$108,732,275	$108,732,275	$108,732,275	$108,732,275	$108,732,275	$108,732,275
44.3.1 Increase funds to meet projected need.		$27,553,425	$27,553,425	$15,446,537	$15,446,537	$15,446,537	$15,446,537	$21,267,725	$21,267,725
	Program Net	*$27,553,425*	*$27,553,425*	*$15,446,537*	*$15,446,537*	*$15,446,537*	*$15,446,537*	*$21,267,725*	*$21,267,725*
	HB 974	$136,285,700	$136,285,700	$124,178,812	$124,178,812	$124,178,812	$124,178,812	$130,000,000	$130,000,000
44.4 Engineer Scholarship	HB 68	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
44.5 Foster Care Scholarship	HB 68	$0	$0	$0	$0	$0	$0	$0	$0
44.5.1 Provide funds to establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session).		$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000
	Program Net	*$2,500,000*	*$2,500,000*	*$2,500,000*	*$2,500,000*	*$2,500,000*	*$2,500,000*	*$2,500,000*	*$2,500,000*
	HB 974	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000
44.6 Georgia Military College Scholarship	HB 68	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916	$1,082,916
44.6.1 Increase funds to meet projected need to provide three scholars per congressional district.		$756,237	$756,237	$756,237	$756,237	$756,237	$756,237	$756,237	$756,237
	Program Net	*$756,237*	*$756,237*	*$756,237*	*$756,237*	*$756,237*	*$756,237*	*$756,237*	*$756,237*

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$1,839,153	$1,839,153	$1,839,153	$1,839,153	$1,839,153	$1,839,153	$1,839,153	$1,839,153
44.7	**HERO Scholarship** HB 68	$280,000	$280,000	$280,000	$280,000	$280,000	$280,000	$280,000	$280,000
44.7.1	Reduce funds to meet projected need.*(S:No) (CC:No)*	-	-	($30,000)	($30,000)	$0	$0	$0	$0
	Program Net	*$0*	*$0*	*($30,000)*	*($30,000)*	*$0*	*$0*	*$0*	*$0*
	HB 974	$280,000	$280,000	$250,000	$250,000	$280,000	$280,000	$280,000	$280,000
44.8	**HOPE Grant** HB 68	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605	$93,789,605
44.9	**HOPE High School Equivalency Exam** HB 68	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
44.10	**HOPE Scholarships - Private Schools** HB 68	$88,239,188	$88,239,188	$88,239,188	$88,239,188	$88,239,188	$88,239,188	$88,239,188	$88,239,188
44.10.1	Increase funds to meet projected need.	$3,178,440	$3,178,440	$3,178,440	$3,178,440	$3,178,440	$3,178,440	$3,178,440	$3,178,440
	Program Net	*$3,178,440*	*$3,178,440*	*$3,178,440*	*$3,178,440*	*$3,178,440*	*$3,178,440*	*$3,178,440*	*$3,178,440*
	HB 974	$91,417,628	$91,417,628	$91,417,628	$91,417,628	$91,417,628	$91,417,628	$91,417,628	$91,417,628
44.11	**HOPE Scholarships - Public Schools** HB 68	$895,819,276	$895,819,276	$895,819,276	$895,819,276	$895,819,276	$895,819,276	$895,819,276	$895,819,276
44.11.1	Increase funds to meet projected need.	$54,831,941	$54,831,941	$41,744,801	$41,744,801	$46,778,361	$46,778,361	$41,508,914	$41,508,914
	Program Net	*$54,831,941*	*$54,831,941*	*$41,744,801*	*$41,744,801*	*$46,778,361*	*$46,778,361*	*$41,508,914*	*$41,508,914*
	HB 974	$950,651,217	$950,651,217	$937,564,077	$937,564,077	$942,597,637	$942,597,637	$937,328,190	$937,328,190
44.12	**Inclusive Postsecondary Education (IPSE) Grant** HB 68	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000
44.12.1	Reduce funds to meet projected need.	-	-	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)	($500,000)
	Program Net	*$0*	*$0*	*($500,000)*	*($500,000)*	*($500,000)*	*($500,000)*	*($500,000)*	*($500,000)*
	HB 974	$2,600,000	$2,600,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000
44.13	**North Georgia Military Scholarship Grants** HB 68	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740	$3,037,740
44.13.1	Increase funds to meet projected need to provide three scholars per congressional district.	$671,954	$671,954	$671,954	$671,954	$671,954	$671,954	$671,954	$671,954
	Program Net	*$671,954*	*$671,954*	*$671,954*	*$671,954*	*$671,954*	*$671,954*	*$671,954*	*$671,954*
	HB 974	$3,709,694	$3,709,694	$3,709,694	$3,709,694	$3,709,694	$3,709,694	$3,709,694	$3,709,694
44.14	**North Georgia ROTC Grants** HB 68	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750	$1,113,750
44.15	**Promise Scholarship** HB 68	$141,016,057	$141,016,057	$141,016,057	$141,016,057	$141,016,057	$141,016,057	$141,016,057	$141,016,057
44.15.1	Adjust funds to reflect a 30% increase in utilization over FY 2026.*(S:Align funds to meet prior year utilization and provide funding for 80% growth.) (CC:Align funds to meet prior year utilization and provide funding for 80% growth.)*	-	-	($71,799,015)	($71,799,015)	($41,016,057)	($41,016,057)	($41,016,057)	($41,016,057)
	Program Net	*$0*	*$0*	*($71,799,015)*	*($71,799,015)*	*($41,016,057)*	*($41,016,057)*	*($41,016,057)*	*($41,016,057)*

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$141,016,057	$141,016,057	$69,217,042	$69,217,042	$100,000,000	$100,000,000	$100,000,000	$100,000,000
44.16 Public Service Memorial Grant	HB 68	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000	$540,000
44.16.1 Reduce funds and utilize surplus funds to meet projected need.		-	-	($290,000)	($290,000)	($290,000)	($290,000)	($290,000)	($290,000)
	Program Net	*$0*	*$0*	*($290,000)*	*($290,000)*	*($290,000)*	*($290,000)*	*($290,000)*	*($290,000)*
	HB 974	$540,000	$540,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
44.17 REACH Georgia Scholarship	HB 68	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000	$6,370,000
44.18 Service Cancelable Loans	HB 68	$5,120,000	$8,298,830	$5,120,000	$8,298,830	$5,120,000	$8,298,830	$5,120,000	$8,298,830
44.18.1 Reduce funds to meet the projected need for the Peace Officers Loan Repayment Program.		-	-	($2,700,000)	($2,700,000)	($2,700,000)	($2,700,000)	($2,700,000)	($2,700,000)
44.18.2 Utilize existing surplus funds from the Peace Officers Loan Repayment Program ($2,000,000) and increase funds for the Behavioral Health Professions Service Cancelable Loan Program to meet the projected need for behavioral health professionals. ($6,000,000 Total Funds)		-	-	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000
44.18.3 Increase funds for veterinary student loan repayment.		-	-	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
	Program Net	*$0*	*$0*	*$1,600,000*	*$1,600,000*	*$1,600,000*	*$1,600,000*	*$1,600,000*	*$1,600,000*
	HB 974	$5,120,000	$8,298,830	$6,720,000	$9,898,830	$6,720,000	$9,898,830	$6,720,000	$9,898,830
44.19 Tuition Equalization Grants	HB 68	$23,157,067	$24,435,328	$23,157,067	$24,435,328	$23,157,067	$24,435,328	$23,157,067	$24,435,328
44.19.1 Increase funds to meet projected need.		$3,992,903	$3,992,903	$3,992,903	$3,992,903	$3,992,903	$3,992,903	$3,992,903	$3,992,903
	Program Net	*$3,992,903*	*$3,992,903*	*$3,992,903*	*$3,992,903*	*$3,992,903*	*$3,992,903*	*$3,992,903*	*$3,992,903*
	HB 974	$27,149,970	$28,428,231	$27,149,970	$28,428,231	$27,149,970	$28,428,231	$27,149,970	$28,428,231
The following appropriations are for agencies attached for administrative purposes.									
44.20 Nonpublic Postsecondary Education Commission	HB 68	$1,055,070	$1,637,678	$1,055,070	$1,637,678	$1,055,070	$1,637,678	$1,055,070	$1,637,678
44.20.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$734	$734	$734	$734	$2,756	$2,756	$2,756	$2,756
44.20.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($53,833)	($53,833)	($53,833)	($53,833)	($52,107)	($52,107)	($52,107)	($52,107)
	Program Net	*($53,099)*	*($53,099)*	*($53,099)*	*($53,099)*	*($49,351)*	*($49,351)*	*($49,351)*	*($49,351)*
	HB 974	$1,001,971	$1,584,579	$1,001,971	$1,584,579	$1,005,719	$1,588,327	$1,005,719	$1,588,327
Section 44: Student Finance Commission, Georgia	*Agency Net*	*$94,000,383*	*$93,956,610*	*($2,212,660)*	*($2,256,433)*	*$33,637,606*	*$33,593,833*	*$34,313,085*	*$34,280,561*
FY2027 Budget	HB 974	$1,488,811,597	$1,493,965,723	$1,392,598,554	$1,397,752,680	$1,428,448,820	$1,433,602,946	$1,429,124,299	$1,434,289,674
Lottery Funds		$1,158,025,302		$1,144,938,162		$1,149,971,722		$1,144,826,013	
State General Funds		$330,786,295		$247,660,392		$278,477,098		$284,298,286	

Section 44: Student Finance Commission, Georgia	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 45: Teachers Retirement System		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$62,000	$62,154,673	$62,000	$62,154,673	$62,000	$62,154,673	$62,000	$62,154,673
45.1 Local/Floor COLA	HB 68	$62,000	$62,000	$62,000	$62,000	$62,000	$62,000	$62,000	$62,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		($36,000)	($36,000)	($36,000)	($36,000)	($36,000)	($36,000)	($36,000)	($36,000)
	Program Net	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*
	HB 974	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000
45.2 System Administration (TRS)	HB 68	$0	$62,092,673	$0	$62,092,673	$0	$62,092,673	$0	$62,092,673
45.2.1 Provide funds pending passage of SB 150 (2026 Session) as required by the actuary. *(CC:Yes)*		-	-	-	-	-	-	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$0	$62,092,673	$0	$62,092,673	$0	$62,092,673	$0	$62,092,673
Section 45: Teachers Retirement System	*Agency Net*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*	*($36,000)*
FY2027 Budget	HB 974	$26,000	$62,118,673	$26,000	$62,118,673	$26,000	$62,118,673	$26,000	$62,118,673

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$538,302,828	$1,319,398,833	$538,302,828	$1,319,398,833	$538,302,828	$1,319,398,833	$538,302,828	$1,319,398,833
46.1 Adult Education	HB 68	$19,088,372	$57,752,781	$19,088,372	$57,752,781	$19,088,372	$57,752,781	$19,088,372	$57,752,781
46.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$3,455	$3,455	$3,455	$3,455	$3,455	$3,455	$3,455	$3,455
46.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$32,475	$32,475	$32,475	$32,475	$32,475	$32,475	$32,475	$32,475
46.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($517,717)	($517,717)	($750,794)	($750,794)	($750,794)	($750,794)	($750,794)	($750,794)
46.1.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$190,689	$190,689
46.1.5 Provide funds to establish the Adult Workforce High School Diploma Program pursuant to SB 193 (2025 Session).*(S:No) (CC:No)*		-	-	$2,500,000	$2,500,000	$0	$0	$0	$0
	Program Net	*($481,787)*	*($481,787)*	*$1,785,136*	*$1,785,136*	*($714,864)*	*($714,864)*	*($524,175)*	*($524,175)*
	HB 974	$18,606,585	$57,270,994	$20,873,508	$59,537,917	$18,373,508	$57,037,917	$18,564,197	$57,228,606
46.2 Departmental Administration (TCSG)	HB 68	$8,623,596	$8,623,596	$8,623,596	$8,623,596	$8,623,596	$8,623,596	$8,623,596	$8,623,596
46.2.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$835	$835	$835	$835	$835	$835	$835	$835
46.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$8,575	$8,575	$8,575	$8,575	$8,575	$8,575	$8,575	$8,575
46.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($4,624,730)	($4,624,730)	($452,992)	($452,992)	($452,992)	($452,992)	($452,992)	($452,992)
46.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$101,747	$101,747
	Program Net	*($4,615,320)*	*($4,615,320)*	*($443,582)*	*($443,582)*	*($443,582)*	*($443,582)*	*($341,835)*	*($341,835)*
	HB 974	$4,008,276	$4,008,276	$8,180,014	$8,180,014	$8,180,014	$8,180,014	$8,281,761	$8,281,761
46.3 Economic Development and Customized Services	HB 68	$3,375,358	$50,190,288	$3,375,358	$50,190,288	$3,375,358	$50,190,288	$3,375,358	$50,190,288
46.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$2,850	$2,850	$2,850	$2,850	$2,850	$2,850	$2,850	$2,850
46.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$1,617	$1,617	$1,617	$1,617	$1,617	$1,617	$1,617	$1,617
46.3.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($691,483)	($691,483)	($75,177)	($75,177)	($75,177)	($75,177)	($75,177)	($75,177)
46.3.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$18,591	$18,591
	Program Net	*($687,016)*	*($687,016)*	*($70,710)*	*($70,710)*	*($70,710)*	*($70,710)*	*($52,119)*	*($52,119)*
	HB 974	$2,688,342	$49,503,272	$3,304,648	$50,119,578	$3,304,648	$50,119,578	$3,323,239	$50,138,169
46.4 Quick Start	HB 68	$21,552,619	$24,884,678	$21,552,619	$24,884,678	$21,552,619	$24,884,678	$21,552,619	$24,884,678
46.4.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$1,952	$1,952	$1,952	$1,952	$1,952	$1,952	$1,952	$1,952
46.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		$326	$326	$326	$326	$326	$326	$326	$326

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
46.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$12,552	$12,552	$12,552	$12,552	$12,552	$12,552	$12,552	$12,552
46.4.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($6,769,608)	($6,769,608)	($663,085)	($663,085)	($663,085)	($663,085)	($663,085)	($663,085)
46.4.5	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$98,701	$98,701
	Program Net	*($6,754,778)*	*($6,754,778)*	*($648,255)*	*($648,255)*	*($648,255)*	*($648,255)*	*($549,554)*	*($549,554)*
	HB 974	$14,797,841	$18,129,900	$20,904,364	$24,236,423	$20,904,364	$24,236,423	$21,003,065	$24,335,124
46.5	**Technical Education** HB 68	$444,181,110	$1,000,335,879	$444,181,110	$1,000,335,879	$444,181,110	$1,000,335,879	$444,181,110	$1,000,335,879
46.5.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$117,775	$117,775	$117,775	$117,775	$117,775	$117,775	$117,775	$117,775
46.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	$83,445	$83,445	$83,445	$83,445	$83,445	$83,445	$83,445	$83,445
46.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$837,616	$837,616	$837,616	$837,616	$837,616	$837,616	$837,616	$837,616
46.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($6,617,882)	($6,617,882)	($18,982,715)	($18,982,715)	($18,982,715)	($18,982,715)	($18,982,715)	($18,982,715)
46.5.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$1,494	$1,494	$1,494	$1,494	$1,494	$1,494	$1,494	$1,494
46.5.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$5,610,285	$5,610,285
46.5.7	Increase funds to reflect a 9.4% increase in enrollment ($33,594,041) and a 0.9% increase in square footage ($553,441).	$34,147,482	$34,147,482	$34,147,482	$34,147,482	$34,147,482	$34,147,482	$34,147,482	$34,147,482
46.5.8	Eliminate funds for Dual Achievement Pilot program pursuant to HB 217 (2025 Session).*(S:No) (CC:No)*	($4,793,500)	($4,793,500)	($4,793,500)	($4,793,500)	$0	$0	$0	$0
46.5.9	Provide funds to implement a mobile alert pilot program at five colleges.*(S:Yes; Utilize existing funds to implement a mobile alert pilot program at five colleges.) (CC:No)*	-	-	$450,000	$450,000	$0	$0	$0	$0
46.5.10	Provide one-time funds for start-up costs associated with aviation welding programming at Southern Crescent Technical College to support the aerospace community in the region.	-	-	$950,000	$950,000	$950,000	$950,000	$950,000	$950,000
46.5.11	Increase funds for equipment needs at Central Georgia Technical College to support Georgia's healthcare workforce. *(CC:Increase funds for equipment needs at Central Georgia Technical College to support Georgia's healthcare workforce and reflect project completion.)*	-	-	$2,615,950	$2,615,950	$5,000,000	$5,000,000	$5,000,000	$5,000,000
46.5.12	Increase funds for support services.*(S:No) (CC:No)*	-	-	$150,000	$150,000	$0	$0	$150,000	$150,000
	Program Net	*$23,776,430*	*$23,776,430*	*$15,577,547*	*$15,577,547*	*$22,155,097*	*$22,155,097*	*$27,915,382*	*$27,915,382*
	HB 974	$467,957,540	$1,024,112,309	$459,758,657	$1,015,913,426	$466,336,207	$1,022,490,976	$472,096,492	$1,028,251,261
46.6	**Technical Education: High-Cost Programs - Special Project** HB 68	$31,711,098	$31,711,098	$31,711,098	$31,711,098	$31,711,098	$31,711,098	$31,711,098	$31,711,098
46.6.1	Reduce funds to reflect a 1.8% decrease in enrollment for high-cost programs.	($748,416)	($748,416)	($748,416)	($748,416)	($748,416)	($748,416)	($748,416)	($748,416)
	Program Net	*($748,416)*	*($748,416)*	*($748,416)*	*($748,416)*	*($748,416)*	*($748,416)*	*($748,416)*	*($748,416)*
	HB 974	$30,962,682	$30,962,682	$30,962,682	$30,962,682	$30,962,682	$30,962,682	$30,962,682	$30,962,682
46.7	**Workforce Development** HB 68	$9,770,675	$145,900,513	$9,770,675	$145,900,513	$9,770,675	$145,900,513	$9,770,675	$145,900,513
46.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	$255	$255	$255	$255	$255	$255	$255	$255

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
46.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,501	$3,501	$3,501	$3,501	$3,501	$3,501	$3,501	$3,501
46.7.3	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($1,888,302)	($1,888,302)	($184,959)	($184,959)	($184,959)	($184,959)	($184,959)	($184,959)
46.7.4	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$41,276	$41,276
46.7.5	Eliminate funds for one unfilled workforce development position.	($225,000)	($225,000)	($225,000)	($225,000)	($225,000)	($225,000)	($225,000)	($225,000)
46.7.6	Increase funds for the High Demand Apprenticeship Program (HDAP) for additional slots across the state.	-	-	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000
	Program Net	*($2,109,546)*	*($2,109,546)*	*$93,797*	*$93,797*	*$93,797*	*$93,797*	*$135,073*	*$135,073*
	HB 974	$7,661,129	$143,790,967	$9,864,472	$145,994,310	$9,864,472	$145,994,310	$9,905,748	$146,035,586
Section 46: Technical College System of Georgia	*Agency Net*	*$8,379,567*	*$8,379,567*	*$15,545,517*	*$15,545,517*	*$19,623,067*	*$19,623,067*	*$25,834,356*	*$25,834,356*
FY2027 Budget	HB 974	$546,682,395	$1,327,778,400	$553,848,345	$1,334,944,350	$557,925,895	$1,339,021,900	$564,137,184	$1,345,233,189

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$2,696,305,327	$4,484,042,422	$2,696,305,327	$4,484,042,422	$2,696,305,327	$4,484,042,422	$2,696,305,327	$4,484,042,422
Motor Fuel Funds		$2,374,878,046		$2,374,878,046		$2,374,878,046		$2,374,878,046	
State General Funds		$45,150,783		$45,150,783		$45,150,783		$45,150,783	
Georgia Transit Trust Funds		$38,005,357		$38,005,357		$38,005,357		$38,005,357	
Transportation Trust Funds		$238,271,141		$238,271,141		$238,271,141		$238,271,141	
47.1 Airport Aid	HB 68	$30,000,000	$76,515,517	$30,000,000	$76,515,517	$30,000,000	$76,515,517	$30,000,000	$76,515,517
47.1.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($18,482)	($18,482)	($18,482)	($18,482)	($18,482)	($18,482)	($18,482)	($18,482)
47.1.2 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$8,318	$8,318
47.1.3 Increase funds for airport aid.		-	-	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000
47.1.4 No portion of the Georgia Department of Transportation's Airport Aid funding shall be available to airports that use Automatic Dependent Surveillance-Broadcast (ADS-B) for levying landing fees or other charged services.*(S:Yes) (CC:Yes; No portion of the Georgia Department of Transportation's Airport Aid funding shall be available to airports that use Automatic Dependent Surveillance-Broadcast (ADS-B) for levying landing fees or other charged services when the aircraft weighs less than 12,500 pounds.)*		-	-	-	-	$0	$0	$0	$0
	Program Net	*($18,482)*	*($18,482)*	*$9,981,518*	*$9,981,518*	*$9,981,518*	*$9,981,518*	*$9,989,836*	*$9,989,836*
	HB 974	$29,981,518	$76,497,035	$39,981,518	$86,497,035	$39,981,518	$86,497,035	$39,989,836	$86,505,353
47.2 Capital Construction Projects	HB 68	$1,128,927,865	$2,181,680,994	$1,128,927,865	$2,181,680,994	$1,128,927,865	$2,181,680,994	$1,128,927,865	$2,181,680,994
47.2.1 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		$80,759,240	$80,759,240	$80,759,240	$80,759,240	$80,759,240	$80,759,240	$80,759,240	$80,759,240
47.2.2 Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.		$14,039,579	$14,039,579	$14,039,579	$14,039,579	$14,039,579	$14,039,579	$14,039,579	$14,039,579
47.2.3 Redirect motor fuel savings from the reduction in the employer contribution rate for the State Health Benefit Plan. *(CC:Redirect motor fuel funds to reflect changes in the employer contribution rates for the State Health Benefit Plan and the Employees' Retirement System.)*		$18,026,125	$18,026,125	$18,026,125	$18,026,125	$12,026,125	$12,026,125	$11,766,810	$11,766,810
	Program Net	*$112,824,944*	*$112,824,944*	*$112,824,944*	*$112,824,944*	*$106,824,944*	*$106,824,944*	*$106,565,629*	*$106,565,629*
	HB 974	$1,241,752,809	$2,294,505,938	$1,241,752,809	$2,294,505,938	$1,235,752,809	$2,288,505,938	$1,235,493,494	$2,288,246,623
47.3 Capital Maintenance Projects	HB 68	$304,745,643	$586,696,217	$304,745,643	$586,696,217	$304,745,643	$586,696,217	$304,745,643	$586,696,217
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$304,745,643	$586,696,217	$304,745,643	$586,696,217	$304,745,643	$586,696,217	$304,745,643	$586,696,217
47.4 Data Collection, Compliance, and Reporting	HB 68	$3,180,059	$12,223,956	$3,180,059	$12,223,956	$3,180,059	$12,223,956	$3,180,059	$12,223,956
47.4.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$2,248	$2,248	$2,248	$2,248	$2,248	$2,248	$2,248	$2,248
47.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($97,793)	($97,793)	($97,793)	($97,793)	($97,793)	($97,793)	($97,793)	($97,793)

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.4.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$14,520	$14,520
	Program Net	*($95,545)*	*($95,545)*	*($95,545)*	*($95,545)*	*($95,545)*	*($95,545)*	*($81,025)*	*($81,025)*
	HB 974	$3,084,514	$12,128,411	$3,084,514	$12,128,411	$3,084,514	$12,128,411	$3,099,034	$12,142,931
47.5	**Departmental Administration (DOT)** HB 68	$93,103,898	$104,342,691	$93,103,898	$104,342,691	$93,103,898	$104,342,691	$93,103,898	$104,342,691
47.5.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	($43,087)	($43,087)	($43,087)	($43,087)	($43,087)	($43,087)	($43,087)	($43,087)
47.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$106,205	$106,205	$106,205	$106,205	$106,205	$106,205	$106,205	$106,205
47.5.3	[S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	$4,286	$4,286	$4,286	$4,286	$4,286	$4,286	$4,286	$4,286
47.5.4	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($4,621,017)	($4,621,017)	($4,621,017)	($4,621,017)	($4,621,017)	($4,621,017)	($4,621,017)	($4,621,017)
47.5.5	[S]Reflect an adjustment for GA@Work billings to meet projected expenditures.	$581,263	$581,263	$581,263	$581,263	$581,263	$581,263	$581,263	$581,263
47.5.6	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$845,520	$845,520
47.5.7	Increase funds based on projected motor fuel excise tax revenue for increased monthly telecommunication rates and IT maintenance support.	$2,819,999	$2,819,999	$2,819,999	$2,819,999	$2,819,999	$2,819,999	$2,819,999	$2,819,999
	Program Net	*($1,152,351)*	*($1,152,351)*	*($1,152,351)*	*($1,152,351)*	*($1,152,351)*	*($1,152,351)*	*($306,831)*	*($306,831)*
	HB 974	$91,951,547	$103,190,340	$91,951,547	$103,190,340	$91,951,547	$103,190,340	$92,797,067	$104,035,860
47.6	**Local Maintenance and Improvement Grants** HB 68	$247,644,281	$247,644,281	$247,644,281	$247,644,281	$247,644,281	$247,644,281	$247,644,281	$247,644,281
47.6.1	Increase funds based on projected motor fuel excise tax revenue for local maintenance and improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.	$13,575,170	$13,575,170	$13,575,170	$13,575,170	$13,575,170	$13,575,170	$13,575,170	$13,575,170
	Program Net	*$13,575,170*	*$13,575,170*	*$13,575,170*	*$13,575,170*	*$13,575,170*	*$13,575,170*	*$13,575,170*	*$13,575,170*
	HB 974	$261,219,451	$261,219,451	$261,219,451	$261,219,451	$261,219,451	$261,219,451	$261,219,451	$261,219,451
47.7	**Local Road Assistance Administration** HB 68	$9,846,461	$67,502,378	$9,846,461	$67,502,378	$9,846,461	$67,502,378	$9,846,461	$67,502,378
47.7.1	Eliminate one-time state general funds for pedestrian improvements in the Cumberland Community Improvement District and roadway safety improvements.	($5,500,000)	($5,500,000)	($5,500,000)	($5,500,000)	($5,500,000)	($5,500,000)	($5,500,000)	($5,500,000)
47.7.2	Increase funds for one-time funding for roundabout projects to enhance safety and traffic flow. *(CC:No)*	-	-	-	-	$6,000,000	$6,000,000	$0	$0
	Program Net	*($5,500,000)*	*($5,500,000)*	*($5,500,000)*	*($5,500,000)*	*$500,000*	*$500,000*	*($5,500,000)*	*($5,500,000)*
	HB 974	$4,346,461	$62,002,378	$4,346,461	$62,002,378	$10,346,461	$68,002,378	$4,346,461	$62,002,378
47.8	**Planning** HB 68	$4,907,406	$27,680,201	$4,907,406	$27,680,201	$4,907,406	$27,680,201	$4,907,406	$27,680,201
47.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$3,053	$3,053	$3,053	$3,053	$3,053	$3,053	$3,053	$3,053
47.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($132,849)	($132,849)	($132,849)	($132,849)	($132,849)	($132,849)	($132,849)	($132,849)
47.8.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$22,718	$22,718
	Program Net	*($129,796)*	*($129,796)*	*($129,796)*	*($129,796)*	*($129,796)*	*($129,796)*	*($107,078)*	*($107,078)*

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 974	$4,777,610	$27,550,405	$4,777,610	$27,550,405	$4,777,610	$27,550,405	$4,800,328	$27,573,123
47.9	**Ports and Waterways** HB 68	$1,398,641	$1,398,641	$1,398,641	$1,398,641	$1,398,641	$1,398,641	$1,398,641	$1,398,641
47.9.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($23,949)	($23,949)	($23,949)	($23,949)	($23,949)	($23,949)	($23,949)	($23,949)
47.9.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$5,751	$5,751
	Program Net	*($23,949)*	*($23,949)*	*($23,949)*	*($23,949)*	*($23,949)*	*($23,949)*	*($18,198)*	*($18,198)*
	HB 974	$1,374,692	$1,374,692	$1,374,692	$1,374,692	$1,374,692	$1,374,692	$1,380,443	$1,380,443
47.10	**Program Delivery Administration** HB 68	$142,904,450	$197,646,059	$142,904,450	$197,646,059	$142,904,450	$197,646,059	$142,904,450	$197,646,059
47.10.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$248,967	$248,967	$248,967	$248,967	$248,967	$248,967	$248,967	$248,967
47.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($10,832,638)	($10,832,638)	($10,832,638)	($10,832,638)	($10,832,638)	($10,832,638)	($10,832,638)	($10,832,638)
47.10.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,060,764	$2,060,764
47.10.4	Increase funds based on projected motor fuel excise tax revenue for multiyear upgrade for project tracking database.	$2,734,007	$2,734,007	$2,734,007	$2,734,007	$2,734,007	$2,734,007	$2,734,007	$2,734,007
	Program Net	*($7,849,664)*	*($7,849,664)*	*($7,849,664)*	*($7,849,664)*	*($7,849,664)*	*($7,849,664)*	*($5,788,900)*	*($5,788,900)*
	HB 974	$135,054,786	$189,796,395	$135,054,786	$189,796,395	$135,054,786	$189,796,395	$137,115,550	$191,857,159
47.11	**Rail** HB 68	$8,252,142	$8,956,696	$8,252,142	$8,956,696	$8,252,142	$8,956,696	$8,252,142	$8,956,696
47.11.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($39,608)	($39,608)	($39,608)	($39,608)	($39,608)	($39,608)	($39,608)	($39,608)
47.11.2	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$12,555	$12,555
47.11.3	Reduce funds to reflect FY 2025 collections of locomotive diesel fuel sales tax pursuant to O.C.G.A. 48-8-78.	($1,363,379)	($1,363,379)	($1,363,379)	($1,363,379)	($1,363,379)	($1,363,379)	($1,363,379)	($1,363,379)
47.11.4	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	$332,871	$332,871	$332,871	$332,871	$332,871	$332,871	$332,871	$332,871
47.11.5	Increase funds for targeted freight congestion relief along key intermodal corridors impacting inland ports.*(S:No) (CC:Increase funds for targeted freight congestion relief along key intermodal corridors impacting inland ports.)*	-	-	$2,500,000	$2,500,000	$0	$0	$1,000,000	$1,000,000
	Program Net	*($1,070,116)*	*($1,070,116)*	*$1,429,884*	*$1,429,884*	*($1,070,116)*	*($1,070,116)*	*($57,561)*	*($57,561)*
	HB 974	$7,182,026	$7,886,580	$9,682,026	$10,386,580	$7,182,026	$7,886,580	$8,194,581	$8,899,135
47.12	**Routine Maintenance** HB 68	$562,829,445	$593,906,811	$562,829,445	$593,906,811	$562,829,445	$593,906,811	$562,829,445	$593,906,811
47.12.1	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$2,851,903	$2,851,903
47.12.2	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.	$33,540,924	$33,540,924	$33,540,924	$33,540,924	$33,540,924	$33,540,924	$33,540,924	$33,540,924
	Program Net	*$33,540,924*	*$33,540,924*	*$33,540,924*	*$33,540,924*	*$33,540,924*	*$33,540,924*	*$36,392,827*	*$36,392,827*
	HB 974	$596,370,369	$627,447,735	$596,370,369	$627,447,735	$596,370,369	$627,447,735	$599,222,272	$630,299,638

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
47.13	**Traffic Management and Control** HB 68	$69,181,749	$174,393,587	$69,181,749	$174,393,587	$69,181,749	$174,393,587	$69,181,749	$174,393,587
47.13.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	$53,822	$53,822	$53,822	$53,822	$53,822	$53,822	$53,822	$53,822
47.13.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	($2,341,828)	($2,341,828)	($2,341,828)	($2,341,828)	($2,341,828)	($2,341,828)	($2,341,828)	($2,341,828)
47.13.3	[S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.	-	-	-	-	-	-	$463,890	$463,890
47.13.4	Increase funds based on projected motor fuel excise tax revenue for increased contractual agreement costs.	$6,694,540	$6,694,540	$6,694,540	$6,694,540	$6,694,540	$6,694,540	$6,694,540	$6,694,540
	Program Net	*$4,406,534*	*$4,406,534*	*$4,406,534*	*$4,406,534*	*$4,406,534*	*$4,406,534*	*$4,870,424*	*$4,870,424*
	HB 974	$73,588,283	$178,800,121	$73,588,283	$178,800,121	$73,588,283	$178,800,121	$74,052,173	$179,264,011
47.14	**Transit** HB 68	$52,318,878	$118,036,184	$52,318,878	$118,036,184	$52,318,878	$118,036,184	$52,318,878	$118,036,184
47.14.1	Increase Georgia Transit Trust Funds to reflect FY 2025 collections of Hired Transport Fees.*(S:Increase funds to reflect FY 2025 collections of Hired Transport Fees and allocate $350,000 to Columbus-Muscogee County for transit services.) (CC:Increase funds to reflect FY 2025 collections of Hired Transport Fees and allocate $350,000 to Columbus-Muscogee County for transit services.)*	$3,874,376	$3,874,376	$3,874,376	$3,874,376	$3,874,376	$3,874,376	$3,874,376	$3,874,376
47.14.2	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	$523,252	$523,252	$523,252	$523,252	$523,252	$523,252	$523,252	$523,252
47.14.3	Utilize existing funds ($33,928) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*	-	-	-	-	-	-	$0	$0
	Program Net	*$4,397,628*	*$4,397,628*	*$4,397,628*	*$4,397,628*	*$4,397,628*	*$4,397,628*	*$4,397,628*	*$4,397,628*
	HB 974	$56,716,506	$122,433,812	$56,716,506	$122,433,812	$56,716,506	$122,433,812	$56,716,506	$122,433,812
The following appropriations are for agencies attached for administrative purposes.									
47.15	**Payments to Atlanta- Region Transit Link (ATL) Authority** HB 68	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331
47.15.1	Utilize existing funds ($46,151) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*	-	-	-	-	-	-	$0	$0
	Program Net	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
	HB 974	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331	$9,210,331
47.16	**Payments to State Road and Tollway Authority** HB 68	$27,854,078	$76,207,878	$27,854,078	$76,207,878	$27,854,078	$76,207,878	$27,854,078	$76,207,878
47.16.1	Increase Transportation Trust Funds for the Georgia Regional Transportation Authority for two employees and contracted support to fulfill statutory requirement of reviewing Transportation Improvement Program projects.	$625,000	$625,000	$625,000	$625,000	$625,000	$625,000	$625,000	$625,000
47.16.2	Reduce funds to reflect Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	($700)	($700)	($700)	($700)	($700)	($700)	($700)	($700)
47.16.3	Utilize existing funds ($4,487) to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System. *(CC:Yes)*	-	-	-	-	-	-	$0	$0
	Program Net	*$624,300*	*$624,300*	*$624,300*	*$624,300*	*$624,300*	*$624,300*	*$624,300*	*$624,300*
	HB 974	$28,478,378	$76,832,178	$28,478,378	$76,832,178	$28,478,378	$76,832,178	$28,478,378	$76,832,178

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 47: Transportation, Department of	*Agency Net*	*$153,529,597*	*$153,529,597*	*$166,029,597*	*$166,029,597*	*$163,529,597*	*$163,529,597*	*$164,556,221*	*$164,556,221*
FY2027 Budget	HB 974	$2,849,834,924	$4,637,572,019	$2,862,334,924	$4,650,072,019	$2,859,834,924	$4,647,572,019	$2,860,861,548	$4,648,598,643
Motor Fuel Funds		$2,515,958,683		$2,515,958,683		$2,515,958,683		$2,515,958,683	
State General Funds		$38,205,365		$50,705,365		$48,205,365		$49,231,989	
Georgia Transit Trust Funds		$41,879,733		$41,879,733		$41,879,733		$41,879,733	
Transportation Trust Funds		$253,791,143		$253,791,143		$253,791,143		$253,791,143	

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 48: Veterans Service, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$33,144,535	$60,820,272	$33,144,535	$60,820,272	$33,144,535	$60,820,272	$33,144,535	$60,820,272
48.1 Departmental Administration (DVS)	HB 68	$4,241,773	$4,241,773	$4,241,773	$4,241,773	$4,241,773	$4,241,773	$4,241,773	$4,241,773
48.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($11,534)	($11,534)	($11,534)	($11,534)	($11,534)	($11,534)	($11,534)	($11,534)
48.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$2,669	$2,669	$2,669	$2,669	$2,669	$2,669	$2,669	$2,669
48.1.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($101,676)	($101,676)	($101,676)	($101,676)	($101,676)	($101,676)	($101,676)	($101,676)
48.1.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$599	$599	$599	$599	$599	$599	$599	$599
48.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$33,886	$33,886
	Program Net	*($109,942)*	*($109,942)*	*($109,942)*	*($109,942)*	*($109,942)*	*($109,942)*	*($76,056)*	*($76,056)*
	HB 974	$4,131,831	$4,131,831	$4,131,831	$4,131,831	$4,131,831	$4,131,831	$4,165,717	$4,165,717
48.2 Georgia Veterans Memorial Cemetery	HB 68	$1,051,037	$1,378,933	$1,051,037	$1,378,933	$1,051,037	$1,378,933	$1,051,037	$1,378,933
48.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$1,505	$1,505	$1,505	$1,505	$1,505	$1,505	$1,505	$1,505
48.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($57,320)	($57,320)	($57,320)	($57,320)	($57,320)	($57,320)	($57,320)	($57,320)
48.2.3 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$460	$460	$460	$460	$460	$460	$460	$460
48.2.4 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$18,404	$18,404
48.2.5 Increase funds for a director for the new veterans cemetery in Augusta.		-	-	$102,000	$102,000	$102,000	$102,000	$102,000	$102,000
48.2.6 Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Veterans Service for one-time funding of debris cleanup.		-	-	-	-	$200,000	$200,000	$200,000	$200,000
	Program Net	*($55,355)*	*($55,355)*	*$46,645*	*$46,645*	*$246,645*	*$246,645*	*$265,049*	*$265,049*
	HB 974	$995,682	$1,323,578	$1,097,682	$1,425,578	$1,297,682	$1,625,578	$1,316,086	$1,643,982
48.3 Georgia War Veterans Nursing Homes	HB 68	$18,114,399	$44,708,314	$18,114,399	$44,708,314	$18,114,399	$44,708,314	$18,114,399	$44,708,314
48.3.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.		$25,780	$25,780	$25,780	$25,780	$25,780	$25,780	$25,780	$25,780
48.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($5,894)	($5,894)	($5,894)	($5,894)	($5,894)	($5,894)	($5,894)	($5,894)
48.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$226	$226	$226	$226	$226	$226	$226	$226
48.3.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($8,595)	($8,595)	($8,595)	($8,595)	($8,595)	($8,595)	($8,595)	($8,595)
48.3.5 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$486	$486	$486	$486	$486	$486	$486	$486
48.3.6 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$2,726	$2,726
48.3.7 [P]Increase funds to match increased federal funds to maintain existing bed count.		$455,159	$455,159	$455,159	$455,159	$455,159	$455,159	$455,159	$455,159
48.3.8 Increase funds to promote excellence, for quality improvements, and additional staffing capacity to open all beds at the Georgia War Veterans Nursing Home in Milledgeville, Baldwin County.		-	-	-	-	$5,000,000	$5,000,000	$2,500,000	$2,500,000
	Program Net	*$467,162*	*$467,162*	*$467,162*	*$467,162*	*$5,467,162*	*$5,467,162*	*$2,969,888*	*$2,969,888*

Section 48: Veterans Service, Department of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
	HB 974	$18,581,561	$45,175,476	$18,581,561	$45,175,476	$23,581,561	$50,175,476	$21,084,287	$47,678,202
48.4 Veterans Benefits	HB 68	$9,737,326	$10,491,252	$9,737,326	$10,491,252	$9,737,326	$10,491,252	$9,737,326	$10,491,252
48.4.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($4,045)	($4,045)	($4,045)	($4,045)	($4,045)	($4,045)	($4,045)	($4,045)
48.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		$11,688	$11,688	$11,688	$11,688	$11,688	$11,688	$11,688	$11,688
48.4.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($445,178)	($445,178)	($445,178)	($445,178)	($445,178)	($445,178)	($445,178)	($445,178)
48.4.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$3,692	$3,692	$3,692	$3,692	$3,692	$3,692	$3,692	$3,692
48.4.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$147,486	$147,486
48.4.6 [P]Increase funds for Field Operations and Appeals positions to meet the Department of Administrative Services' minimum salary guidelines.		$258,776	$258,776	$258,776	$258,776	$258,776	$258,776	$258,776	$258,776
48.4.7 Increase funds for one position for the new Savannah Tech VECTR Center.		$60,986	$60,986	$60,986	$60,986	$60,986	$60,986	$60,986	$60,986
48.4.8 Increase funds to provide evidence-based rehabilitation services for military veterans and service members with traumatic brain injuries and mental health concerns.*(S:No) (CC:No)*		-	-	$1,000,000	$1,000,000	$0	$0	$0	$0
48.4.9 Increase funds for a technology platform for community service referral.		-	-	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
48.4.10 Increase funds to annualize legislative priority of eliminating veteran homelessness.		-	-	-	-	$5,000,000	$5,000,000	$2,500,000	$2,500,000
	Program Net	*($114,081)*	*($114,081)*	*$2,385,919*	*$2,385,919*	*$6,385,919*	*$6,385,919*	*$4,033,405*	*$4,033,405*
	HB 974	$9,623,245	$10,377,171	$12,123,245	$12,877,171	$16,123,245	$16,877,171	$13,770,731	$14,524,657
Section 48: Veterans Service, Department of	*Agency Net*	*$187,784*	*$187,784*	*$2,789,784*	*$2,789,784*	*$11,989,784*	*$11,989,784*	*$7,192,286*	*$7,192,286*
FY2027 Budget	HB 974	$33,332,319	$61,008,056	$35,934,319	$63,610,056	$45,134,319	$72,810,056	$40,336,821	$68,012,558

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 49: Workers' Compensation, State Board of		Gov's Rec State Funds	Gov's Rec Total Funds	House State Funds	House Total Funds	Senate State Funds	Senate Total Funds	Conference State Funds	Conference Total Funds
FY2026 Budget	HB 68	$21,730,780	$22,104,612	$21,730,780	$22,104,612	$21,730,780	$22,104,612	$21,730,780	$22,104,612
49.1 Administer the Workers' Compensation Laws	HB 68	$15,120,939	$15,429,292	$15,120,939	$15,429,292	$15,120,939	$15,429,292	$15,120,939	$15,429,292
49.1.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($2,566)	($2,566)	($2,566)	($2,566)	($2,566)	($2,566)	($2,566)	($2,566)
49.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($71,019)	($71,019)	($71,019)	($71,019)	($71,019)	($71,019)	($71,019)	($71,019)
49.1.3 [S]Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.		$3,254	$3,254	$3,254	$3,254	$3,254	$3,254	$3,254	$3,254
49.1.4 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($706,843)	($706,843)	($706,843)	($706,843)	($706,843)	($706,843)	($706,843)	($706,843)
49.1.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$224,757	$224,757
	Program Net	*($777,174)*	*($777,174)*	*($777,174)*	*($777,174)*	*($777,174)*	*($777,174)*	*($552,417)*	*($552,417)*
	HB 974	$14,343,765	$14,652,118	$14,343,765	$14,652,118	$14,343,765	$14,652,118	$14,568,522	$14,876,875
49.2 Board Administration (SBWC)	HB 68	$6,609,841	$6,675,320	$6,609,841	$6,675,320	$6,609,841	$6,675,320	$6,609,841	$6,675,320
49.2.1 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		($18,775)	($18,775)	($18,775)	($18,775)	($18,775)	($18,775)	($18,775)	($18,775)
49.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		($17,911)	($17,911)	($17,911)	($17,911)	($17,911)	($17,911)	($17,911)	($17,911)
49.2.3 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.		($178,267)	($178,267)	($178,267)	($178,267)	($178,267)	($178,267)	($178,267)	($178,267)
49.2.4 [S]Reflect an adjustment for GA@Work billings to meet projected expenditures.		$7,005	$7,005	$7,005	$7,005	$7,005	$7,005	$7,005	$7,005
49.2.5 [S]Increase funds to reflect an additional 2.92% increase in the employer contribution for the Employees' Retirement System.		-	-	-	-	-	-	$56,276	$56,276
	Program Net	*($207,948)*	*($207,948)*	*($207,948)*	*($207,948)*	*($207,948)*	*($207,948)*	*($151,672)*	*($151,672)*
	HB 974	$6,401,893	$6,467,372	$6,401,893	$6,467,372	$6,401,893	$6,467,372	$6,458,169	$6,523,648
Section 49: Workers' Compensation, State Board of	*Agency Net*	*($985,122)*	*($985,122)*	*($985,122)*	*($985,122)*	*($985,122)*	*($985,122)*	*($704,089)*	*($704,089)*
FY2027 Budget	HB 974	$20,745,658	$21,119,490	$20,745,658	$21,119,490	$20,745,658	$21,119,490	$21,026,691	$21,400,523

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336
50.1 Capital Projects Fund	HB 68	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336	$715,736,336
50.1.1 Reduce funds for one-time projects appropriated in the FY 2026 budget (HB 68, 2025 Session).		($715,736,336)	($715,736,336)	($715,736,336)	($715,736,336)	($715,736,336)	($715,736,336)	($715,736,336)	($715,736,336)
	Program Net	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*
	HB 974	$0	$0	$0	$0	$0	$0	$0	$0
Section 50: Georgia State Financing and Investment Commission	*Agency Net*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*	*($715,736,336)*
FY2027 Budget	HB 974	$0		$0		$0		$0	

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	$1,067,094,690	$1,079,102,074	$1,067,094,690	$1,079,102,074	$1,067,094,690	$1,079,102,074	$1,067,094,690	$1,079,102,074
Motor Fuel Funds		$101,564,756		$101,564,756		$101,564,756		$101,564,756	
State General Funds		$965,529,934		$965,529,934		$965,529,934		$965,529,934	
51.1 GO Bonds Issued	HB 68	$1,067,094,690	$1,079,102,074	$1,067,094,690	$1,079,102,074	$1,067,094,690	$1,079,102,074	$1,067,094,690	$1,079,102,074
51.1.1 Increase funds for debt service.*(S:No) (CC:No)*		$44,581,526	$44,581,526	$14,173,469	$14,173,469	$0	$0	$0	$0
51.1.2 Transfer motor fuel funds to the Department of Transportation to reflect debt service savings on road and bridge bond issuances.		($5,328,939)	($5,328,939)	($5,328,939)	($5,328,939)	($5,328,939)	($5,328,939)	($5,328,939)	($5,328,939)
51.1.3 Reduce funds for debt service to reflect savings associated with debt retirement and defeasance.		($42,386,997)	($42,386,997)	($42,386,997)	($42,386,997)	($42,386,997)	($42,386,997)	($42,386,997)	($42,386,997)
51.1.4 Redirect $13,360,000 in 20-year unissued bonds from FY 2024 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 19, Bond #376.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H:Yes)(S:Yes; Redirect $13,355,000 in 20-year unissued bonds from FY 2024 for the State Board of Education for the purpose of financing education facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 19, Bond #376.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect $13,355,000 in 20-year unissued bonds from FY 2024 for the State Board of Education for the purpose of financing education facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 19, Bond #376.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.)*		-	-	$0	$0	$0	$0	$0	$0
51.1.5 Redirect $5,010,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Additional Low Wealth (HB 911, Bond #2) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
51.1.6 Redirect $5,990,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
51.1.7 Redirect $2,270,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 81, Bond #353.102) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0
51.1.8 Redirect $1,605,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond #353.103) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Yes) (CC:Yes)*		-	-	$0	$0	$0	$0	$0	$0

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.1.9	Redirect $4,141,654 in 20-year issued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
51.1.10	Redirect $1,465,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Yes) (CC:Yes)*	-	-	$0	$0	$0	$0	$0	$0
51.1.11	Redirect $1,014,148 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.*(H:Yes)(S:Yes; Redirect $1,014,128 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect $1,014,128 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide.)*	-	-	$0	$0	$0	$0	$0	$0
51.1.12	Redirect $2,840,000 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.*(H:Yes)(S:Yes; Redirect $2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect $2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.)*	-	-	$0	$0	$0	$0	$0	$0
	Program	*($3,134,410)*	*($3,134,410)*	*($33,542,467)*	*($33,542,467)*	*($47,715,936)*	*($47,715,936)*	*($47,715,936)*	*($47,715,936)*
	Net HB 974	$1,063,960,280	$1,075,967,664	$1,033,552,223	$1,045,559,607	$1,019,378,754	$1,031,386,138	$1,019,378,754	$1,031,386,138
51.2	**GO Bonds New** HB 68	$0	$0	$0	$0	$0	$0	$0	$0
51.2.1	Increase funds for debt service.	$80,895,350	$80,895,350	$96,587,995	$96,587,995	$101,451,579	$101,451,579	$105,965,241	$105,965,241
	Department of Education								

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.2.1	[Bond # 1] Provide $159,240,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.*(H & S:Provide $104,385,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.) (CC:Provide $104,385,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.)*	$14,745,624	$14,745,624	$9,666,051	$9,666,051	$9,666,051	$9,666,051	$9,666,051	$9,666,051
51.2.2.2	[Bond # 2] Provide $39,305,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.	$3,639,643	$3,639,643	$3,639,643	$3,639,643	$3,639,643	$3,639,643	$3,639,643	$3,639,643
51.2.2.3	[Bond # 3] Provide $10,110,000 in 20-year bonds for the Capital Outlay Project- Low Wealth for school construction, statewide.*(H & S:Provide $15,455,000 in 20-year bonds for the Capital Outlay Project- Low Wealth for school construction, statewide.) (CC:Provide $15,455,000 in 20-year bonds for the Capital Outlay Project- Low Wealth for school construction, statewide.)*	$936,186	$936,186	$1,431,133	$1,431,133	$1,431,133	$1,431,133	$1,431,133	$1,431,133
51.2.2.4	[Bond # 4] Provide $46,090,000 in 20-year bonds for the Capital Outlay Project Additional Low Wealth for local school construction, statewide.	$4,267,934	$4,267,934	$4,267,934	$4,267,934	$4,267,934	$4,267,934	$4,267,934	$4,267,934
51.2.2.5	[Bond # 5] Provide $8,035,000 in 5-year bonds to purchase vocational and agriculture education equipment, statewide.	$1,921,972	$1,921,972	$1,921,972	$1,921,972	$1,921,972	$1,921,972	$1,921,972	$1,921,972
51.2.2.6	[Bond # 6] Provide $1,275,000 in 20-year bonds for major repairs and renovations for state schools, statewide.	$118,065	$118,065	$118,065	$118,065	$118,065	$118,065	$118,065	$118,065
51.2.2.7	[Bond # 7] Provide $50,000,000 in 5-year bonds funds for school safety equipment grants, statewide.	-	-	$11,960,000	$11,960,000	$11,960,000	$11,960,000	$11,960,000	$11,960,000
	Board of Regents of the University System of Georgia								
51.2.2.8	[Bond # 8] Provide $4,900,000 in 5-year bonds to fund equipment for the Science, Technology, Engineering, and Mathematics (STEM) Building, University of North Georgia, Dahlonega, Lumpkin County.	$1,172,080	$1,172,080	$1,172,080	$1,172,080	$1,172,080	$1,172,080	$1,172,080	$1,172,080
51.2.2.9	[Bond # 9] Provide $3,000,000 in 5-year bonds to fund equipment for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County. [Taxable Bond]	$751,200	$751,200	$751,200	$751,200	$751,200	$751,200	$751,200	$751,200
51.2.2.10	[Bond # 10] Provide $2,600,000 in 5-year bonds to fund equipment and demolition for the replacement of Natural Sciences Laboratory Facilities, Georgia Southwestern State University, Americus, Sumter County.	$621,920	$621,920	$621,920	$621,920	$621,920	$621,920	$621,920	$621,920
51.2.2.11	[Bond # 11] Provide $1,500,000 in 5-year bonds to fund equipment for the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County.	$358,800	$358,800	$358,800	$358,800	$358,800	$358,800	$358,800	$358,800
51.2.2.12	[Bond # 12] Provide $1,300,000 in 5-year bonds to fund equipment for the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College, Rome, Floyd County.	$310,960	$310,960	$310,960	$310,960	$310,960	$310,960	$310,960	$310,960
51.2.2.13	[Bond # 13] Provide $34,500,000 in 5-year bonds to fund construction for the Science & Ag Hill Modernization, Phase IV (Biological Sciences - North Wing), University of Georgia, Athens, Clarke County. [Taxable Bond]	$8,638,800	$8,638,800	$8,638,800	$8,638,800	$8,638,800	$8,638,800	$8,638,800	$8,638,800
51.2.2.14	[Bond # 14] Provide $1,600,000 in 5-year bonds to fund design for the One Arsenal Place renovation, Columbus State University, Columbus, Muscogee County. [Taxable Bond]	$400,640	$400,640	$400,640	$400,640	$400,640	$400,640	$400,640	$400,640

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.2.15	[Bond # 15] Provide $1,000,000 in 5-year bonds to fund design for the Strickland Hall renovation - Gainesville, University of North Georgia, Gainesville, Hall County.	$239,200	$239,200	$239,200	$239,200	$239,200	$239,200	$239,200	$239,200
51.2.2.16	[Bond # 16] Provide $10,000,000 in 20-year bonds to fund design, construction, and equipment for the renovations for Student Success and Construction Management program facilities, Kennesaw State University, Kennesaw, Cobb County. [Taxable Bond]*(S:Provide $10,000,000 in 20-year bonds for design, construction, and equipment for the renovations for Student Success and Construction Management program facilities, Kennesaw State University, Marietta, Cobb County. [Taxable Bond]) (CC:Provide $10,000,000 in 20-year bonds for design, construction, and equipment for the renovations for Student Success and Construction Management program facilities, Kennesaw State University, Marietta, Cobb County. [Taxable Bond])*	$1,057,000	$1,057,000	$1,057,000	$1,057,000	$1,057,000	$1,057,000	$1,057,000	$1,057,000
51.2.2.17	[Bond # 17] Provide $8,800,000 in 20-year bonds to fund construction and equipment for the Davison Hall - Complete Interior Buildout, Fort Valley State University, Fort Valley, Peach County. [Taxable Bond]	$930,160	$930,160	$930,160	$930,160	$930,160	$930,160	$930,160	$930,160
51.2.2.18	[Bond # 18] Provide $5,000,000 in 20-year bonds to fund design and construction for the Groseclose Building deferred renewal, Georgia Institute of Technology, Atlanta, Fulton County. [Taxable Bond]	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500
51.2.2.19	[Bond # 19] Provide $5,000,000 in 20-year bonds to fund design and construction for the Cochran Campus domestic water system replacement, Middle Georgia State University, Cochran, Bleckley County.	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000
51.2.2.20	[Bond # 20] Provide $5,000,000 in 20-year bonds to fund design, construction, and equipment for the Building #1050 renovation, University of Georgia, Athens, Clarke County. [Taxable Bond]	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500
51.2.2.21	[Bond # 21] Provide $5,000,000 in 20-year bonds to fund design, construction, and equipment for the renovation of University Center Building 1, Valdosta State University, Valdosta, Lowndes County.	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000
51.2.2.22	[Bond # 22] Provide $4,900,000 in 20-year bonds to fund design and construction for the Infrastructure Utilities Upgrades Phase 1, Dalton State College, Dalton, Whitfield County.	$453,740	$453,740	$453,740	$453,740	$453,740	$453,740	$453,740	$453,740
51.2.2.23	[Bond # 23] Provide $4,400,000 in 20-year bonds to fund design and construction for the replacement of the fire alarm system - Interdisciplinary Research Building - Augusta University, Augusta, Richmond County. [Taxable Bond]	$465,080	$465,080	$465,080	$465,080	$465,080	$465,080	$465,080	$465,080
51.2.2.24	[Bond # 24] Provide $4,200,000 in 20-year bonds to fund design and construction for the Campuswide HVAC Renewal, East Georgia State College, Swainsboro, Emanuel County.*(S:Provide $4,200,000 in 20-year bonds for design and construction for the Campuswide HVAC Renewal, Georgia Southern University East Georgia Campus, Swainsboro, Emanuel County.) (CC:Provide $4,200,000 in 20-year bonds for design and construction for the Campuswide HVAC Renewal, Georgia Southern University East Georgia Campus, Swainsboro, Emanuel County.)*	$388,920	$388,920	$388,920	$388,920	$388,920	$388,920	$388,920	$388,920
51.2.2.25	[Bond # 25] Provide $3,500,000 in 20-year bonds to fund construction for the Campus Infrastructure Phase III, Clayton State University, Morrow, Clayton County.	$324,100	$324,100	$324,100	$324,100	$324,100	$324,100	$324,100	$324,100

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.2.26	[Bond # 26] Provide $3,000,000 in 20-year bonds to fund design, construction, and equipment for the Smith Library renovation, South Georgia State College, Douglas, Coffee County.	$277,800	$277,800	$277,800	$277,800	$277,800	$277,800	$277,800	$277,800
51.2.2.27	[Bond # 27] Provide $5,000,000 in 5-year bonds to fund R&D talent, equipment and innovation and entrepreneurship, Georgia Research Alliance, statewide. [Taxable Bond]*(H & S:Provide $15,700,000 in 5-year bonds to fund R&D talent, equipment and innovation and entrepreneurship, Georgia Research Alliance, statewide. [Taxable Bond]) (CC:Provide $15,700,000 in 5-year bonds to fund R&D talent, equipment and innovation and entrepreneurship, Georgia Research Alliance, statewide. [Taxable Bond])*	$1,252,000	$1,252,000	$3,931,280	$3,931,280	$3,931,280	$3,931,280	$3,931,280	$3,931,280
51.2.2.28	[Bond # 28] Provide $550,000 in 20-year bonds to fund renovations for Junior College James E. Baugh Barracks, Georgia Military College, Milledgeville, Baldwin County.	$50,930	$50,930	$50,930	$50,930	$50,930	$50,930	$50,930	$50,930
51.2.2.29	[Bond # 29] Provide $110,000 in 20-year bonds to fund a replacement for Sibley-Cone Library fire alarm system, Georgia Military College, Milledgeville, Baldwin County.	$10,186	$10,186	$10,186	$10,186	$10,186	$10,186	$10,186	$10,186
51.2.2.30	[Bond # 30] Provide $285,000 in 20-year bonds to fund repair for Jenkins Hall stucco, Georgia Military College, Milledgeville, Baldwin County.	$26,391	$26,391	$26,391	$26,391	$26,391	$26,391	$26,391	$26,391
51.2.2.31	[Bond # 31] Provide $165,000 in 20-year bonds to fund replacement and repair for College Academic Building roof, Georgia Military College, Milledgeville, Baldwin County.	$15,279	$15,279	$15,279	$15,279	$15,279	$15,279	$15,279	$15,279
51.2.2.32	[Bond # 32] Provide $560,000 in 20-year bonds to fund upgrades for cybersecurity infrastructure, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	$59,192	$59,192	$59,192	$59,192	$59,192	$59,192	$59,192	$59,192
51.2.2.33	[Bond # 33] Provide $790,000 in 20-year bonds to fund transmission and RF systems (Phase II), Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	$83,503	$83,503	$83,503	$83,503	$83,503	$83,503	$83,503	$83,503
51.2.2.34	[Bond # 34] Provide $740,000 in 20-year bonds to fund repainting of tall broadcast towers, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	$78,218	$78,218	$78,218	$78,218	$78,218	$78,218	$78,218	$78,218
51.2.2.35	[Bond # 35] Provide $660,000 in 20-year bonds to fund establishment of disaster recovery and off-site data archive storage facility, Georgia Public Telecommunications Commission, Warm Springs, Meriwether County. [Taxable Bond]	$69,762	$69,762	$69,762	$69,762	$69,762	$69,762	$69,762	$69,762
51.2.2.36	[Bond # 36] Provide $900,000 in 20-year bonds to fund construction of the renovation of the Westtown Library, Dougherty County Public Library System, Albany, Dougherty County.	-	-	$83,340	$83,340	$83,340	$83,340	$83,340	$83,340
51.2.2.37	[Bond # 37] Provide $500,000 in 20-year bonds to fund construction of the O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County.	-	-	$46,300	$46,300	$46,300	$46,300	$46,300	$46,300
51.2.2.38	[Bond # 38] Provide $1,500,000 in 20-year bonds to fund construction of the Dallas Public Library, West Georgia Regional Library, Dallas, Paulding County.*(S:Provide $3,000,000 in 20-year bonds to fund construction of the Dallas Public Library, West Georgia Regional Library, Dallas, Paulding County.) (CC:Provide $3,000,000 in 20-year bonds to fund construction of the Dallas Public Library, West Georgia Regional Library, Dallas, Paulding County.)*	-	-	$138,900	$138,900	$277,800	$277,800	$277,800	$277,800

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.2.39	[Bond # 39] Provide $575,000 in 20-year bonds to fund construction of the Willis L. Miller Library, South Georgia Regional Library, Valdosta, Lowndes County.	-	-	$53,245	$53,245	$53,245	$53,245	$53,245	$53,245
51.2.2.40	[Bond # 40] Provide $1,500,000 in 20-year bonds for design and construction of major repairs and renovations, Georgia Public Library System, statewide.*(S:Provide $3,000,000 in 20-year bonds to fund design and construction of major repairs and renovations, Georgia Public Library System, statewide.) (CC:Provide $5,000,000 in 20-year bonds to fund design and construction of major repairs and renovations, Georgia Public Library System, statewide.)*	-	-	$138,900	$138,900	$277,800	$277,800	$463,000	$463,000
51.2.2.41	[Bond # 41] Provide $1,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide.*(S:Provide $2,000,000 in 5-year bonds to fund technology improvements and upgrades, Georgia Public Library Service, statewide.) (CC:Provide $2,000,000 in 5-year bonds to fund technology improvements and upgrades, Georgia Public Library Service, statewide.)*	-	-	$239,200	$239,200	$478,400	$478,400	$478,400	$478,400
51.2.2.42	[Bond # 42] Provide $450,000 in 20-year bonds to fund construction of the Parks Memorial Library, Chattahoochee Valley Libraries, Richland, Stewart County. *(CC:Provide $900,000 in 20-year bonds to fund construction of the Parks Memorial Library, Chattahoochee Valley Libraries, Richland, Stewart County.)*	-	-	$41,670	$41,670	$41,670	$41,670	$83,340	$83,340
51.2.2.43	[Bond # 43] Provide $900,000 in 5-year bonds to design the renovation of the Student Success and Career Services building, Abraham Baldwin Agricultural College, Tifton, Tift County.	-	-	$215,280	$215,280	$215,280	$215,280	$215,280	$215,280
51.2.2.44	[Bond # 44] Provide $1,295,000 in 20-year bonds to fund major repairs and renovations, Georgia Military College, Milledgeville, Baldwin County.	-	-	$119,917	$119,917	$119,917	$119,917	$119,917	$119,917
51.2.2.45	[Bond # 45] Provide $42,810,000 in 20-year bonds to fund construction of student support, engagement and wellness facility, Savannah State University, Savannah, Chatham County.	-	-	-	-	$3,964,206	$3,964,206	$3,964,206	$3,964,206
	Technical College System of Georgia								
51.2.2.46	[Bond # 46] Provide $9,000,000 in 5-year bonds to purchase equipment for refresh, statewide. [Taxable Bond]	$2,253,600	$2,253,600	$2,253,600	$2,253,600	$2,253,600	$2,253,600	$2,253,600	$2,253,600
51.2.2.47	[Bond # 47] Provide $4,455,000 in 5-year bonds to purchase equipment for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond]	$1,115,532	$1,115,532	$1,115,532	$1,115,532	$1,115,532	$1,115,532	$1,115,532	$1,115,532
51.2.2.48	[Bond # 48] Provide $1,570,000 in 5-year bonds to purchase equipment for Building B Simulated Training Hospital, Georgia Piedmont Technical College, Covington, Newton County. [Taxable Bond]	$393,128	$393,128	$393,128	$393,128	$393,128	$393,128	$393,128	$393,128
51.2.2.49	[Bond # 49] Provide $1,435,000 in 5-year bonds to purchase equipment for Automotive Building Expansion, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]	$359,324	$359,324	$359,324	$359,324	$359,324	$359,324	$359,324	$359,324
51.2.2.50	[Bond # 50] Provide $565,000 in 5-year bonds to purchase equipment for Building A Renovation Phase II, West Georgia Technical College, Lagrange, Troup County. [Taxable Bond]	$141,476	$141,476	$141,476	$141,476	$141,476	$141,476	$141,476	$141,476
51.2.2.51	[Bond # 51] Provide $13,280,000 in 20-year bonds to fund construction for Advanced Manufacturing and Engineering Technology Building, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond]*(H:Provide $19,920,000 in 20-year bonds to fund construction for Advanced Manufacturing*	$1,403,696	$1,403,696	$2,105,544	$2,105,544	$2,807,392	$2,807,392	$2,807,392	$2,807,392

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	and Engineering Technology Building, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond])(S:Provide $26,560,000 in 20-year bonds to fund construction for Advanced Manufacturing & Engineering Technology Building, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond]) (CC:Provide $26,560,000 in 20-year bonds to fund construction for Advanced Manufacturing & Engineering Technology Building, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond])								
51.2.2.52	[Bond # 52] Provide $1,325,000 in 5-year bonds to fund design for Aviation Campus Building Expansion, Savannah Technical College, Savannah, Chatham County. [Taxable Bond]	$331,780	$331,780	$331,780	$331,780	$331,780	$331,780	$331,780	$331,780
51.2.2.53	[Bond # 53] Provide $2,260,000 in 5-year bonds to fund design for North Fulton Campus Building 2, Gwinnett Technical College, Alpharetta, Fulton County. [Taxable Bond]	$565,904	$565,904	$565,904	$565,904	$565,904	$565,904	$565,904	$565,904
51.2.2.54	[Bond # 54] Provide $13,345,000 in 20-year bonds to fund design and construction for Industrial Technologies Renovation/Replacement - Phase 2, Georgia Northwestern Technical College, Rome, Floyd County. [Taxable Bond]	$1,410,567	$1,410,567	$1,410,567	$1,410,567	$1,410,567	$1,410,567	$1,410,567	$1,410,567
51.2.2.55	[Bond # 55] Provide $8,820,000 in 20-year bonds to fund design and construction for Manufacturing and Diesel Lab Renovation, Chattahoochee Technical College, Acworth, Bartow County. [Taxable Bond]	$932,274	$932,274	$932,274	$932,274	$932,274	$932,274	$932,274	$932,274
51.2.2.56	[Bond # 56] Provide $1,025,000 in 5-year bonds to fund design for Automotive/EV Renovation and Expansion, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond]	$256,660	$256,660	$256,660	$256,660	$256,660	$256,660	$256,660	$256,660
51.2.2.57	[Bond # 57] Provide $5,000,000 in 20-year bonds to fund design, construction and equipment for Diesel Lab Addition, Oconee Fall Line Technical College, Sandersville, Washington County. [Taxable Bond]	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500	$528,500
51.2.2.58	[Bond # 58] Provide $3,000,000 in 20-year bonds to design and construct one college and career academy, statewide.	$277,800	$277,800	$277,800	$277,800	$277,800	$277,800	$277,800	$277,800
51.2.2.59	[Bond # 59] Provide $3,000,000 in 20-year bonds to fund design, construction, and equipment for the Jack Hill Conference Center, Savannah Technical College, Effingham County. [Taxable Bond]	-	-	$317,100	$317,100	$317,100	$317,100	$317,100	$317,100
51.2.2.60	[Bond # 60] Provide $1,200,000 in 20-year bonds to fund design, construction, and equipment for the commercial driver's license training center, Athens Technical College, Elbert County. [Taxable Bond] *(CC:Provide $2,400,000 in 20-year bonds to fund design, construction, and equipment for the commercial driver's license training center, Athens Technical College, Elbert County. [Taxable Bond])*	-	-	$126,840	$126,840	$126,840	$126,840	$253,680	$253,680
51.2.2.61	[Bond # 61] Provide $2,200,000 in 5-year bonds to fund design for the Aviation Maintenance Technician Facility, Columbus Technical College, Muscogee County. [Taxable Bond]	-	-	$550,880	$550,880	$550,880	$550,880	$550,880	$550,880
51.2.2.62	[Bond # 62] Provide $2,760,000 in 20-year bonds to fund design, construction, and equipment for the Commercial Truck Driving Building renovation and expansion, Georgia Northwestern Technical College, Rock Spring, Walker County. [Taxable Bond]	-	-	-	-	-	-	$291,732	$291,732
	Georgia Vocational Rehabilitation Agency								
51.2.2.63	[Bond # 63] Provide $2,400,000 in 20-year bonds to replace the HVAC system at Roosevelt Hall, Roosevelt Warm Springs, Meriwether County.	$222,240	$222,240	$222,240	$222,240	$222,240	$222,240	$222,240	$222,240

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		Senate		Conference	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Department of Public Health								
51.2.2.64	[Bond # 64] Provide $1,155,000 in 20-year bonds to fund improvements and renovations to district offices and public health laboratories, statewide.	$106,953	$106,953	$106,953	$106,953	$106,953	$106,953	$106,953	$106,953
	Department of Veterans Service								
51.2.2.65	[Bond # 65] Provide $1,835,000 in 20-year bonds to fund improvements and renovations at the Georgia Veterans Memorial Cemetery, Milledgeville, Baldwin County.	$169,921	$169,921	$169,921	$169,921	$169,921	$169,921	$169,921	$169,921
51.2.2.66	[Bond # 66] Provide $220,000 in 20-year bonds to fund elevator repairs at the Georgia War Veterans Home, Milledgeville, Baldwin County.	-	-	$20,372	$20,372	$20,372	$20,372	$20,372	$20,372
	Department of Corrections								
51.2.2.67	[Bond # 67] Provide $42,520,000 in 20-year bonds to fund mechanical, electrical, and plumbing repairs at Pulaski State Prison, Hawkinsville, Pulaski County.	$3,937,352	$3,937,352	$3,937,352	$3,937,352	$3,937,352	$3,937,352	$3,937,352	$3,937,352
51.2.2.68	[Bond # 68] Provide $50,000,000 in 20-year bonds for major repairs and renovations for state prison, statewide.	-	-	-	-	-	-	$4,630,000	$4,630,000
	Department of Defense								
51.2.2.69	[Bond # 69] Provide $4,000,000 in 20-year bonds to fund facility maintenance and repairs, statewide.	$370,400	$370,400	$370,400	$370,400	$370,400	$370,400	$370,400	$370,400
51.2.2.70	[Bond # 70] Provide $12,000,000 in 20-year bonds to fund site improvements and renovations for six readiness centers, statewide.	$1,111,200	$1,111,200	$1,111,200	$1,111,200	$1,111,200	$1,111,200	$1,111,200	$1,111,200
	Georgia Bureau of Investigation								
51.2.2.71	[Bond # 71] Provide $5,000,000 in 20-year bonds to construct new security improvements at Headquarters, Decatur, DeKalb County.	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000	$463,000
51.2.2.72	[Bond # 72] Provide $5,000,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Central Medical Examiner Building, Dry Branch, Bibb County.	$1,196,000	$1,196,000	$1,196,000	$1,196,000	$1,196,000	$1,196,000	$1,196,000	$1,196,000
51.2.2.73	[Bond # 73] Provide $2,730,000 in 20-year bonds to fund major repairs and renovations, statewide.	$252,798	$252,798	$252,798	$252,798	$252,798	$252,798	$252,798	$252,798
51.2.2.74	[Bond # 74] Provide $1,100,000 in 5-year bonds to fund minor repairs and renovations, statewide.	$263,120	$263,120	$263,120	$263,120	$263,120	$263,120	$263,120	$263,120
51.2.2.75	[Bond # 75] Provide $2,000,000 in 5-year bonds to replace crime lab equipment, statewide.	$478,400	$478,400	$478,400	$478,400	$478,400	$478,400	$478,400	$478,400
	Department of Juvenile Justice								
51.2.2.76	[Bond # 76] Provide $10,615,000 in 5-year bonds to fund facility repairs and sustainment, statewide.*(H & S:Provide $14,625,000 in 5-year bonds to fund facility repairs and sustainment, statewide.) (CC:Provide $14,625,000 in 5-year bonds to fund facility repairs and sustainment, statewide.)*	$2,539,108	$2,539,108	$3,498,300	$3,498,300	$3,498,300	$3,498,300	$3,498,300	$3,498,300
51.2.2.77	[Bond # 77] Provide $5,970,000 in 5-year bonds to fund major repairs and renovations, statewide.	$1,428,024	$1,428,024	$1,428,024	$1,428,024	$1,428,024	$1,428,024	$1,428,024	$1,428,024
51.2.2.78	[Bond # 78] Provide $2,055,000 in 5-year bonds to fund secure facility Wi-Fi expansion.	-	-	$491,556	$491,556	$491,556	$491,556	$491,556	$491,556
	Department of Public Safety								
51.2.2.79	[Bond # 79] Provide $1,405,000 in 20-year bonds to fund major maintenance, renovations, and repairs, statewide.	$130,103	$130,103	$130,103	$130,103	$130,103	$130,103	$130,103	$130,103

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.2.80	[Bond # 80] Provide $600,000 in 5-year bonds to fund aviation maintenance, renovations, and repairs, statewide.	$143,520	$143,520	$143,520	$143,520	$143,520	$143,520	$143,520	$143,520
51.2.2.81	[Bond # 81] Provide $2,335,000 in 5-year bonds to replace 400 tasers, statewide.	$558,532	$558,532	$558,532	$558,532	$558,532	$558,532	$558,532	$558,532
51.2.2.82	[Bond # 82] Provide $3,000,000 in 20-year bonds to design and construct a new state patrol facility for LaFayette Post 41, LaFayette, Walker County.*(S:Provide $1,500,000 in 20-year bonds for design and construction of new state patrol facility for LaFayette Post 41, LaFayette, Walker County.) (CC:Provide $1,500,000 in 20-year bonds for design and construction of new state patrol facility for LaFayette Post 41, LaFayette, Walker County.)*	$277,800	$277,800	$277,800	$277,800	$138,900	$138,900	$138,900	$138,900
51.2.2.83	[Bond # 83] Provide $115,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Swainsboro Post, Emanuel County.	$27,508	$27,508	$27,508	$27,508	$27,508	$27,508	$27,508	$27,508
51.2.2.84	[Bond # 84] Provide $115,000 in 5-year bonds to fund furniture, fixtures, and equipment for the Sylvania Post, Screven County.	$27,508	$27,508	$27,508	$27,508	$27,508	$27,508	$27,508	$27,508
51.2.2.85	[Bond # 85] Provide $260,000 in 5-year bonds to repair dormitory building, Georgia Public Safety Training Center, Forsyth, Monroe County.	$62,192	$62,192	$62,192	$62,192	$62,192	$62,192	$62,192	$62,192
51.2.2.86	[Bond # 86] Provide $3,490,000 in 5-year bonds to construct a new Urban Driving Track, Georgia Public Safety Training Center, Forsyth, Monroe County.	$834,808	$834,808	$834,808	$834,808	$834,808	$834,808	$834,808	$834,808
51.2.2.87	[Bond # 87] Provide $420,000 in 5-year bonds to replace four fire investigation training structures, Georgia Public Safety Training Center, Forsyth, Monroe County.	$100,464	$100,464	$100,464	$100,464	$100,464	$100,464	$100,464	$100,464
51.2.2.88	[Bond # 88] Provide $920,000 in 5-year bonds to fund core network upgrades and HVAC repairs and replacement, Georgia Public Safety Training Center, Forsyth, Monroe County.	-	-	$220,064	$220,064	$220,064	$220,064	$220,064	$220,064
	Department of Labor								
51.2.2.89	[Bond # 89] Provide $6,730,000 in 20-year bonds to fund demolition, design, and construction of the Central Complex parking lot and warehouse building, Atlanta, Fulton County.	$623,198	$623,198	$623,198	$623,198	$623,198	$623,198	$623,198	$623,198
51.2.2.90	[Bond # 90] Provide $940,000 in 20-year bonds to fund major repairs and renovations, Atlanta, Fulton County. *(CC:Provide $940,000 in 20-year bonds to fund major repairs and renovations, statewide.)*	-	-	$87,044	$87,044	$87,044	$87,044	$87,044	$87,044
	Department of Agriculture								
51.2.2.91	[Bond # 91] Provide $25,000,000 in 20-year bonds to construct the new regulatory laboratory at Atlanta Farmers Market, Forest Park, Clayton County.*(H & S:Provide $30,455,000 in 20-year bonds to construct the new regulatory laboratory at Atlanta Farmers Market, Forest Park, Clayton County.) (CC:Provide $30,455,000 in 20-year bonds to construct the new regulatory laboratory at Atlanta Farmers Market, Forest Park, Clayton County.)*	$2,315,000	$2,315,000	$2,820,133	$2,820,133	$2,820,133	$2,820,133	$2,820,133	$2,820,133
51.2.2.92	[Bond # 92] Provide $985,000 in 5-year bonds to fund renovations and equipment at Tifton Laboratory for recommissioning, Tifton, Tift County.	$235,612	$235,612	$235,612	$235,612	$235,612	$235,612	$235,612	$235,612
51.2.2.93	[Bond # 93] Provide $2,280,000 in 5-year bonds to fund replacement of 48 vehicles, statewide.	$545,376	$545,376	$545,376	$545,376	$545,376	$545,376	$545,376	$545,376
	State Forestry Commission								
51.2.2.94	[Bond # 94] Provide $1,750,000 in 5-year bonds to fund replacement of vehicles and trailers, statewide.	$418,600	$418,600	$418,600	$418,600	$418,600	$418,600	$418,600	$418,600

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
51.2.2.95	[Bond # 95] Provide $1,680,000 in 20-year bonds to fund major repairs and renovations for offices, truck sheds, and crew rooms, statewide.	$155,568	$155,568	$155,568	$155,568	$155,568	$155,568	$155,568	$155,568
51.2.2.96	[Bond # 96] Provide $1,075,000 in 20-year bonds to construct a truck shed and crew room, Douglas, Coffee County.	$99,545	$99,545	$99,545	$99,545	$99,545	$99,545	$99,545	$99,545
	Georgia Environmental Finance Authority								
51.2.2.97	[Bond # 97] Provide $33,200,000 in 20-year bonds to fund state match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	$3,074,320	$3,074,320	$3,074,320	$3,074,320	$3,074,320	$3,074,320	$3,074,320	$3,074,320
	Department of Natural Resources								
51.2.2.98	[Bond # 98] Provide $4,940,000 in 5-year bonds to fund replacement of vehicles and emergency equipment, statewide.	$1,181,648	$1,181,648	$1,181,648	$1,181,648	$1,181,648	$1,181,648	$1,181,648	$1,181,648
51.2.2.99	[Bond # 99] Provide $16,910,000 in 20-year bonds to fund facility major improvements and renovations, statewide.	$1,565,866	$1,565,866	$1,565,866	$1,565,866	$1,565,866	$1,565,866	$1,565,866	$1,565,866
	Bond Financing NOT Appropriated:								
	Board of Regents of the University System of Georgia								
51.2.2.100	[Bond # 100] Provide $3,000,000 in 20-year bonds to fund construction of the Pooler Replacement Library, Live Oak Public Libraries, Pooler, Chatham County. *(CC:No)*	-	-	$277,800	$277,800	$277,800	$277,800	-	-
51.2.2.101	[Bond # 101] Provide $3,900,000 in 20-year bonds to fund design, construction, and equipment for the renovation for Criminal Justice Learning Lab and Public Safety Facility, Albany State University, Albany, Dougherty County.*(H:Provide $1,950,000 in 20-year bonds to fund design, construction, and equipment for the renovation for Criminal Justice Learning Lab and Public Safety Facility, Albany State University, Albany, Dougherty County and reflect full project funding in Amended FY 2026 budget (HB 973).)(S:No; Recognize funds appropriated in the Amended FY 2026 budget to accomplish project.) (CC:No; Recognize funds appropriated in the Amended FY 2026 budget to accomplish project.)*	$361,140	$361,140	$180,570	$180,570	-	-	-	-
51.2.2.102	[Bond # 102] Provide $900,000 in 20-year bonds to fund construction of the Shurling Library, Middle Georgia Regional Library System, Macon, Bibb County. *(CC:No)*	-	-	$83,340	$83,340	$83,340	$83,340	-	-
	Technical College System of Georgia								
51.2.2.103	[Bond # 103] Provide $1,600,000 in 5-year bonds to fund design for the Centralized Medical Services Center, North Georgia Technical College, Habersham County. [Taxable Bond] *(CC:No)*	-	-	$400,640	$400,640	$400,640	$400,640	-	-
	Program Net	*$80,895,350*	*$80,895,350*	*$96,587,995*	*$96,587,995*	*$101,451,579*	*$101,451,579*	*$105,965,241*	*$105,965,241*
	HB 974	$80,895,350	$80,895,350	$96,587,995	$96,587,995	$101,451,579	$101,451,579	$105,965,241	$105,965,241
Section 51: Georgia General Obligation Debt Sinking Fund	*Agency Net*	*$77,760,940*	*$77,760,940*	*$63,045,528*	*$63,045,528*	*$53,735,643*	*$53,735,643*	*$58,249,305*	*$58,249,305*
FY2027 Budget	HB 974	$1,144,855,630	$1,156,863,014	$1,130,140,218	$1,142,147,602	$1,120,830,333	$1,132,837,717	$1,125,343,995	$1,137,351,379
	Motor Fuel Funds	$96,235,817		$96,235,817		$96,235,817		$96,235,817	

Section 51: Georgia General Obligation Debt Sinking Fund	Gov's Rec		House		Senate		Conference	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
State General Funds	$1,048,619,813		$1,033,904,401		$1,024,594,516		$1,029,108,178	

Summary of New Bonds for All Agencies (Conference Stage)	Tax-exempt Bonds		Taxable Bonds		All Bonds	
	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service
Total of new 5-year bond projects authorized for FY2027	$121,195,000	$28,989,844	$78,635,000	$19,690,204	$199,830,000	$48,680,048
Total of new 20-year bond projects authorized for FY2027	$506,955,000	$46,944,033	$97,835,000	$10,341,160	$604,790,000	$57,285,193
Total of new bonds authorized for FY2027	**$628,150,000**	**$75,933,877**	**$176,470,000**	**$30,031,364**	**$804,620,000**	**$105,965,241**