

**HOUSE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2026, and ending June 30, 2027; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2026, and ending June 30, 2027, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$76,618,695,803</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$24,724,430,335</b>
<b>3</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
<b>4</b>	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$11,785,851
<b>7</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$95,859,658
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,292,191
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$13,538,992,423
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,937,680
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$61,459,448
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$532,087,304
<b>16</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
<b>17</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$435,633,209
<b>18</b>	Federal Funds Not Specifically Identified	\$7,948,558,322
<b>19</b>	<b>Federal Recovery Funds</b>	<b>\$12,007,384</b>
<b>20</b>	Federal Recovery Funds Not Specifically Identified	\$12,007,384
<b>21</b>	<b>Other Funds</b>	<b>\$7,588,177,260</b>
<b>22</b>	Agency Funds	\$4,861,961,581
<b>23</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>24</b>	Other Funds - Not Specifically Identified	\$1,119,778,742
<b>25</b>	Records Center Storage Fee	\$912,482
<b>26</b>	Research Funds	\$1,466,137,931
<b>27</b>	<b>State Funds</b>	<b>\$38,499,917,737</b>
<b>28</b>	Ambulance Provider Fees	\$11,458,192
<b>29</b>	Brain & Spinal Injury Trust Fund	\$1,945,286
<b>30</b>	Fireworks Trust Funds	\$2,640,636
<b>31</b>	Georgia Agricultural Trust Fund	\$2,597,582
<b>32</b>	Georgia Transit Trust Funds	\$41,879,733
<b>33</b>	Hazardous Waste Trust Funds	\$14,889,007
<b>34</b>	Hospital Provider Payment	\$539,210,578
<b>35</b>	Lottery Funds	\$1,738,815,158
<b>36</b>	Motor Fuel Funds	\$2,612,194,500
<b>37</b>	Nursing Home Provider Fees	\$128,537,304
<b>38</b>	Opioid Settlement Trust Fund	\$25,305,545
<b>39</b>	Safe Harbor for Sexually Exploited Children Fund	\$136,314
<b>40</b>	Solid Waste Trust Funds	\$10,108,446
<b>41</b>	State Children's Trust Funds	\$1,187,489
<b>42</b>	State General Funds	\$32,947,014,704

<b>43</b>	Tobacco Settlement Funds	\$148,578,162
<b>44</b>	Transportation Trust Funds	\$253,791,143
<b>45</b>	Trauma Care Trust Funds	\$16,618,843
<b>46</b>	Wildlife Endowment Trust Funds	\$3,009,115
<b>47</b>	<b>Intra-State Government Transfers</b>	<b>\$5,794,163,087</b>
<b>48</b>	Health Insurance Payments	\$5,142,505,397
<b>49</b>	Medicaid Services Payments - Other Agencies	\$280,857,262
<b>50</b>	Other Intra-State Government Payments	\$151,749,397
<b>51</b>	Self Insurance Trust Fund Payments	\$219,051,031

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**Section 1: Georgia Senate**

<b>52</b>	<b>Total Funds</b>	<b>\$18,265,468</b>
<b>53</b>	<b>State Funds</b>	<b>\$18,265,468</b>
<b>54</b>	State General Funds	\$18,265,468

1.1. Lieutenant Governor's Office

<b>55</b>	Total Funds	\$2,346,940
<b>56</b>	State Funds	\$2,346,940
<b>57</b>	State General Funds	\$2,346,940

1.2. Secretary of the Senate's Office

<b>58</b>	Total Funds	\$1,553,243
<b>59</b>	State Funds	\$1,553,243
<b>60</b>	State General Funds	\$1,553,243

1.3. Senate

<b>61</b>	Total Funds	\$14,365,285
<b>62</b>	State Funds	\$14,365,285
<b>63</b>	State General Funds	\$14,365,285

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>64</b>	Amount from previous Appropriations Act (HB 68) as amended	\$14,115,285
<b>65</b>	Increase funds for legislative operations.	\$250,000
<b>66</b>	Amount appropriated in this Act	\$14,365,285

**Section 2: Georgia House of Representatives**

<b>67</b>	<b>Total Funds</b>	<b>\$28,867,765</b>
<b>68</b>	<b>State Funds</b>	<b>\$28,867,765</b>
<b>69</b>	State General Funds	\$28,867,765

2.1. House of Representatives

<b>70</b>	Total Funds	\$28,867,765
<b>71</b>	State Funds	\$28,867,765
<b>72</b>	State General Funds	\$28,867,765

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>73</b>	Amount from previous Appropriations Act (HB 68) as amended	\$26,664,595
<b>74</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$0
<b>75</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,096,830)
<b>76</b>	Increase funds for legislative operations.	\$3,300,000
<b>77</b>	Amount appropriated in this Act	\$28,867,765

**Section 3: Georgia General Assembly Joint Offices**

<b>78</b>	<b>Total Funds</b>	<b>\$23,443,735</b>
<b>79</b>	<b>State Funds</b>	<b>\$23,443,735</b>
<b>80</b>	State General Funds	\$23,443,735

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

<b>81</b>	Total Funds	\$15,386,257
<b>82</b>	State Funds	\$15,386,257
<b>83</b>	State General Funds	\$15,386,257

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>84</b>	Amount from previous Appropriations Act (HB 68) as amended	\$15,476,476

85	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$132	\$132
86	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,531	\$1,531
87	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$49,540)	(\$49,540)
88	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$292,342)	(\$292,342)
89	Increase funds for legislative operations.	\$250,000	\$250,000
90	Amount appropriated in this Act	\$15,386,257	\$15,386,257

**3.2. Legislative Fiscal Office**

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

91	Total Funds		\$1,379,291
92	State Funds		\$1,379,291
93	State General Funds		\$1,379,291

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
94	Amount from previous Appropriations Act (HB 68) as amended	\$1,400,401	\$1,400,401
95	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$58,468)	(\$58,468)
96	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$37,358	\$37,358
97	Amount appropriated in this Act	\$1,379,291	\$1,379,291

**3.3. Office of Legislative Counsel**

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

98	Total Funds		\$6,678,187
99	State Funds		\$6,678,187
100	State General Funds		\$6,678,187

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
101	Amount from previous Appropriations Act (HB 68) as amended	\$6,487,234	\$6,487,234
102	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$309,047)	(\$309,047)
103	Increase funds for Georgia Laws digitization project.	\$500,000	\$500,000
104	Amount appropriated in this Act	\$6,678,187	\$6,678,187

**Section 4: Audits and Accounts, Department of**

105	<b>Total Funds</b>		<b>\$49,504,285</b>
106	<b>Other Funds</b>		<b>\$60,000</b>
107	Other Funds - Not Specifically Identified		\$60,000
108	<b>State Funds</b>		<b>\$49,444,285</b>
109	State General Funds		\$49,444,285

**4.1. Audit and Assurance Services**

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

110	Total Funds		\$41,042,005
111	Other Funds		\$60,000
112	Other Funds - Not Specifically Identified		\$60,000
113	State Funds		\$40,982,005
114	State General Funds		\$40,982,005

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
115	Amount from previous Appropriations Act (HB 68) as amended	\$39,356,229	\$39,416,229

<b>116</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,021)	(\$3,021)
<b>117</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,813,334)	(\$1,813,334)
<b>118</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,697	\$2,697
<b>119</b>	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$688,173	\$688,173
<b>120</b>	Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.	\$464,162	\$464,162
<b>121</b>	Increase funds for three existing software subscriptions.	\$354,578	\$354,578
<b>122</b>	Increase funds to invest in agency cloud-based auditing software to strengthen audit capabilities and enhance efficiency, quality, and consistency in audit execution.	\$248,021	\$248,021
<b>123</b>	Provide funds to assume responsibility for additional public school system audits over a three-year period.	\$1,684,500	\$1,684,500
<b>124</b>	Amount appropriated in this Act	<u>\$40,982,005</u>	<u>\$41,042,005</u>

**4.2. Departmental Administration (DOAA)**

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

<b>125</b>	Total Funds		\$3,226,634
<b>126</b>	State Funds		\$3,226,634
<b>127</b>	State General Funds		\$3,226,634

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>128</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,255,621	\$3,255,621
<b>129</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$147	\$147
<b>130</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$194)	(\$194)
<b>131</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$116,401)	(\$116,401)
<b>132</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$173	\$173
<b>133</b>	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$64,527	\$64,527
<b>134</b>	Increase funds for three existing software subscriptions.	\$22,761	\$22,761
<b>135</b>	Amount appropriated in this Act	<u>\$3,226,634</u>	<u>\$3,226,634</u>

**4.3. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>136</b>	Total Funds		\$2,243,000
<b>137</b>	State Funds		\$2,243,000
<b>138</b>	State General Funds		\$2,243,000

**4.4. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>139</b>	Total Funds		\$2,992,646
<b>140</b>	State Funds		\$2,992,646
<b>141</b>	State General Funds		\$2,992,646

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>142</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,050,682	\$3,050,682
<b>143</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$236)	(\$236)
<b>144</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$141,463)	(\$141,463)
<b>145</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$210	\$210
<b>146</b>	Increase funds for an increase to base salary and merit-based adjustments in support of market alignment for critical employee recruitment and retention initiatives.	\$55,792	\$55,792
<b>147</b>	Increase funds for three existing software subscriptions.	\$27,661	\$27,661
<b>148</b>	Amount appropriated in this Act	<u>\$2,992,646</u>	<u>\$2,992,646</u>

**Section 5: Appeals, Court of**

<b>149</b>	<b>Total Funds</b>	<b>\$28,246,094</b>
<b>150</b>	<b>Other Funds</b>	<b>\$150,000</b>
<b>151</b>	Other Funds - Not Specifically Identified	\$150,000
<b>152</b>	<b>State Funds</b>	<b>\$28,096,094</b>
<b>153</b>	State General Funds	\$28,096,094

5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

<b>154</b>	Total Funds	\$28,246,094
<b>155</b>	Other Funds	\$150,000
<b>156</b>	Other Funds - Not Specifically Identified	\$150,000
<b>157</b>	State Funds	\$28,096,094
<b>158</b>	State General Funds	\$28,096,094

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>159</b>	Amount from previous Appropriations Act (HB 68) as amended	\$27,677,694
<b>160</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,944)
<b>161</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,015)
<b>162</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,192,501)
<b>163</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,073
<b>164</b>	Increase funds to annualize judges' FY 2026 salary increase.	\$592,672
<b>165</b>	Increase funds to annualize FY 2026 recruitment and retention increases for attorneys and professional staff with largest disparities between current salaries and market value due to critical turnover of experienced senior-level staff (Phase 1 of a multi-year plan).	\$338,459
<b>166</b>	Increase funds to annualize FY 2026 recruitment and retention increases for Court staff due to critical turnover (Phase 1 of a multi-year plan).	\$109,272
<b>167</b>	Increase funds for judges' salaries pursuant to O.C.G.A. 45-7-4 (HB 86 (2025 Session)).(H:No)	\$0
<b>168</b>	Increase funds to annualize commute funds for a new judge appointed January 1, 2025.	\$40,000
<b>169</b>	Increase funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Supreme Court.	\$291,631
<b>170</b>	Increase funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.	\$46,753
<b>171</b>	Increase funds to annualize ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.	\$197,000
<b>172</b>	Amount appropriated in this Act	\$28,096,094
		<b>\$28,246,094</b>

**Section 6: Judicial Council**

<b>173</b>	<b>Total Funds</b>	<b>\$33,753,678</b>
<b>174</b>	<b>Federal Funds and Grants</b>	<b>\$1,627,367</b>
<b>175</b>	Federal Funds Not Specifically Identified	\$1,627,367
<b>176</b>	<b>Other Funds</b>	<b>\$2,839,320</b>
<b>177</b>	Agency Funds	\$1,440,415
<b>178</b>	Other Funds - Not Specifically Identified	\$1,398,905
<b>179</b>	<b>State Funds</b>	<b>\$29,286,991</b>
<b>180</b>	State General Funds	\$29,286,991

6.1. Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>181</b>	Total Funds	\$1,279,774
<b>182</b>	State Funds	\$1,279,774
<b>183</b>	State General Funds	\$1,279,774

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>184</b> Amount from previous Appropriations Act (HB 68) as amended	\$1,325,892	\$1,325,892
<b>185</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,118)	(\$46,118)
<b>186</b> Amount appropriated in this Act	\$1,279,774	\$1,279,774

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>187</b> Total Funds	\$690,923
<b>188</b> Other Funds	\$487,212
<b>189</b> Agency Funds	\$487,212
<b>190</b> State Funds	\$203,711
<b>191</b> State General Funds	\$203,711

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>192</b> Amount from previous Appropriations Act (HB 68) as amended	\$0	\$487,212
<b>193</b> Increase funds to support the Schedule Alternative Dispute Resolution case management system.	\$78,000	\$78,000
<b>194</b> Increase funds for one program coordinator.	\$125,711	\$125,711
<b>195</b> Amount appropriated in this Act	\$203,711	\$690,923

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>196</b> Total Funds	\$1,861,027
<b>197</b> Other Funds	\$953,203
<b>198</b> Agency Funds	\$953,203
<b>199</b> State Funds	\$907,824
<b>200</b> State General Funds	\$907,824

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>201</b> Amount from previous Appropriations Act (HB 68) as amended	\$844,596	\$1,797,799
<b>202</b> Increase funds for one accounting paraprofessional position.	\$63,228	\$63,228
<b>203</b> Amount appropriated in this Act	\$907,824	\$1,861,027

**6.4. Judicial Council**

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

<b>204</b> Total Funds	\$22,835,438
<b>205</b> Federal Funds and Grants	\$1,627,367
<b>206</b> Federal Funds Not Specifically Identified	\$1,627,367
<b>207</b> Other Funds	\$1,388,905
<b>208</b> Other Funds - Not Specifically Identified	\$1,388,905
<b>209</b> State Funds	\$19,819,166
<b>210</b> State General Funds	\$19,819,166

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>211</b> Amount from previous Appropriations Act (HB 68) as amended	\$18,476,799	\$21,493,071
<b>212</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$536)	(\$536)
<b>213</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$484)	(\$484)
<b>214</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$349,454)	(\$349,454)

<b>215</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$6,192	\$6,192
<b>216</b>	Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.	\$100,000	\$100,000
<b>217</b>	Increase funds for continuity for the Georgia Case Management System project.	\$586,649	\$586,649
<b>218</b>	Increase funds for Civil Legal Services for families of indigent patients.(H:No)	\$0	\$0
<b>219</b>	Increase funds to contract with Council of Superior Court Judges, the Prosecuting Attorneys' Council, and the Georgia Public Defender Council for the express purpose of speedy adjudication of individuals held in county jails charged with crimes specifically related to state prison contraband.	\$1,000,000	\$1,000,000
<b>220</b>	Amount appropriated in this Act	\$19,819,166	\$22,835,438

**6.5. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>221</b>	Total Funds		\$2,147,373
<b>222</b>	State Funds		\$2,147,373
<b>223</b>	State General Funds		\$2,147,373

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>224</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,593,094	\$1,593,094
<b>225</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$40,041)	(\$40,041)
<b>226</b>	Increase funds for personnel for a second full-time investigator position.	\$134,092	\$134,092
<b>227</b>	Increase funds for security partnerships.	\$50,000	\$50,000
<b>228</b>	Increase funds to support growing operational costs, including litigation before the Judicial Qualification Commission's Hearing Panel.	\$75,000	\$75,000
<b>229</b>	Increase funds for personnel for a fourth full-time attorney position.(H:Increase funds for personnel for a fourth and fifth full-time attorney position.)	\$335,228	\$335,228
<b>230</b>	Amount appropriated in this Act	\$2,147,373	\$2,147,373

**6.6. Prosecuting Attorneys Qualifications Commission**

*Purpose: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.*

<b>231</b>	Total Funds		\$1,100,494
<b>232</b>	State Funds		\$1,100,494
<b>233</b>	State General Funds		\$1,100,494

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>234</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,125,000	\$1,125,000
<b>235</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$24,506)	(\$24,506)
<b>236</b>	Amount appropriated in this Act	\$1,100,494	\$1,100,494

**6.7. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>237</b>	Total Funds		\$1,025,000
<b>238</b>	State Funds		\$1,025,000
<b>239</b>	State General Funds		\$1,025,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>240</b>	Amount from previous Appropriations Act (HB 68) as amended	\$900,000	\$900,000
<b>241</b>	Increase funds to offset reductions in other funding sources.	\$125,000	\$125,000
<b>242</b>	Amount appropriated in this Act	\$1,025,000	\$1,025,000

**The following appropriations are for agencies attached for administrative purposes.**

**6.8. Georgia State-wide Business Court**

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

<b>243</b>	Total Funds	\$2,012,179
<b>244</b>	Other Funds	\$10,000
<b>245</b>	Other Funds - Not Specifically Identified	\$10,000
<b>246</b>	State Funds	\$2,002,179
<b>247</b>	State General Funds	\$2,002,179

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>248</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,997,160
<b>249</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$56,385)
<b>250</b>	Increase funds to increase judge salary to the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)), which includes the annualized increase (\$22,271) consistent with appropriations effective January 1, 2026, and the annual increase (\$19,168) in authorized salary. <i>(H: Increase funds to annualize judge salary effective January 1, 2026.)</i>	\$22,271
<b>251</b>	Increase funds to align salaries per O.C.G.A. 15-5A-11.	\$8,747
<b>252</b>	Increase funds to annualize FY 2026 recruitment and retention initiatives effective January 1, 2026.	\$30,386
<b>253</b>	Amount appropriated in this Act	\$2,002,179
		\$2,012,179

**6.10. Georgia Tax Court**

*Purpose: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.*

<b>254</b>	Total Funds	\$801,470
<b>255</b>	State Funds	\$801,470
<b>256</b>	State General Funds	\$801,470

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>257</b>	Amount from previous Appropriations Act (HB 68) as amended	\$0
<b>258</b>	Increase funds for judge salary at the maximum authorized salary per O.C.G.A. 45-7-4 (HB 86 (2025 Session)). <i>(H: Increase funds for judge salary to mirror the Statewide Business Court judge salary effective January 1, 2026.)</i>	\$346,517
<b>259</b>	Increase funds for personal services for a staff attorney position.	\$217,899
<b>260</b>	Increase funds for one court administrator.	\$95,054
<b>261</b>	Increase funds for operating expenses.	\$45,000
<b>262</b>	Increase funds for software maintenance and equipment.	\$15,000
<b>263</b>	Increase funds for contracts.	\$82,000
<b>264</b>	Amount appropriated in this Act	\$801,470
		\$801,470

**Section 7: Juvenile Courts**

<b>265</b>	<b>Total Funds</b>	<b>\$10,311,126</b>
<b>266</b>	<b>Other Funds</b>	<b>\$67,486</b>
<b>267</b>	Agency Funds	\$67,486
<b>268</b>	<b>State Funds</b>	<b>\$10,243,640</b>
<b>269</b>	State General Funds	\$10,243,640

**7.1. Council of Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>270</b>	Total Funds	\$2,034,229
<b>271</b>	Other Funds	\$67,486
<b>272</b>	Agency Funds	\$67,486
<b>273</b>	State Funds	\$1,966,743
<b>274</b>	State General Funds	\$1,966,743

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>275</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,026,916
<b>276</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$487
		\$487

277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$679)	(\$679)
278	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$59,981)	(\$59,981)
279	Amount appropriated in this Act	\$1,966,743	\$2,034,229

**7.2. Grants to Counties for Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

280	Total Funds		\$8,276,897
281	State Funds		\$8,276,897
282	State General Funds		\$8,276,897

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
283	Amount from previous Appropriations Act (HB 68) as amended	\$7,783,729	\$7,783,729
284	Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).	\$493,168	\$493,168
285	Amount appropriated in this Act	\$8,276,897	\$8,276,897

**Section 8: Prosecuting Attorneys**

286	<b>Total Funds</b>		<b>\$142,331,227</b>
287	<b>State Funds</b>		<b>\$139,690,700</b>
288	State General Funds		\$139,690,700
289	<b>Intra-State Government Transfers</b>		<b>\$2,640,527</b>
290	Other Intra-State Government Payments		\$2,640,527

**8.1. Conflict Case**

*Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.*

291	Total Funds		\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
292	Amount from previous Appropriations Act (HB 68) as amended	\$1,700,282	\$1,700,282
293	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$936	\$936
294	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$53,030)	(\$53,030)
295	Increase funds to annualize FY 2026 revised pay scale and one step increase for attorneys.	\$41,729	\$41,729
296	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	\$5,597	\$5,597
297	Provide funds for a one step increase for attorneys to support recruitment and retention needs.(H:No)	\$0	\$0
298	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.	\$115,477	\$115,477
299	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program to reflect realignment.	(\$1,460,991)	(\$1,460,991)
300	Transfer funds from the Conflict Case program to the District Attorneys program to reflect realignment.	(\$150,000)	(\$150,000)
301	Reduce funds for conflict case travel.	(\$200,000)	(\$200,000)
302	Amount appropriated in this Act	\$0	\$0

**8.2. Council of Superior Court Clerks**

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

303	Total Funds		\$190,721
304	State Funds		\$190,721
305	State General Funds		\$190,721

**8.3. District Attorneys**

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

306	Total Funds		\$129,468,125
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<b>307</b>	State Funds	\$126,827,598
<b>308</b>	State General Funds	\$126,827,598
<b>309</b>	Intra-State Government Transfers	\$2,640,527
<b>310</b>	Other Intra-State Government Payments	\$2,640,527

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>311</b>	Amount from previous Appropriations Act (HB 68) as amended	\$118,315,041	\$120,554,844
<b>312</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$92,555	\$92,555
<b>313</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,577,347)	(\$5,577,347)
<b>314</b>	Provide funds to implement a new salary structure for district attorneys. <i>(H:Increase funds to set district attorney salary to \$175,000, effective January 1, 2027.)</i>	\$1,570,584	\$1,570,584
<b>315</b>	Provide funds for a one step increase for assistant district attorneys to support recruitment and retention needs. <i>(H:No)</i>	\$0	\$0
<b>316</b>	Increase funds to annualize FY 2026 revised pay scale and one step increase for assistant district attorneys.	\$5,074,284	\$5,074,284
<b>317</b>	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	\$414,015	\$414,015
<b>318</b>	Increase funds to annualize additional assistant district attorney positions for new judgeships in Alapaha and Douglas Judicial Circuits.	\$179,746	\$179,746
<b>319</b>	Provide funds for one investigator, one victim advocate, and two secretaries for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$467,594	\$467,594
<b>320</b>	Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs. <i>(H:Provide funds for year two of a revised pay scale for assistant district attorneys to support recruitment and retention needs effective January 1, 2027.)</i>	\$5,723,518	\$5,723,518
<b>321</b>	Provide funds for three additional assistant district attorney positions for new judgeships in the Gwinnett, Middle, and Northeastern Judicial Circuits, effective January 1, 2027. <i>(H:Provide funds for four additional assistant district attorney positions for new judgeships in the Atlanta, Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.)</i>	\$403,420	\$403,420
<b>322</b>	Transfer funds from the Conflict Case program to the District Attorneys program for conflict case travel.	\$150,000	\$150,000
<b>323</b>	Increase intra-state government transfers to reflect a change in the Department of Human Services Child Support Services contract (Department of Human Services grant funds). <i>(H:Yes)</i>	\$0	\$400,724
<b>324</b>	Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate from 8.89% to 9.10%.	\$14,188	\$14,188
<b>325</b>	Amount appropriated in this Act	<u>\$126,827,598</u>	<u>\$129,468,125</u>

**8.4. Prosecuting Attorney's Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

<b>326</b>	Total Funds	\$12,672,381
<b>327</b>	State Funds	\$12,672,381
<b>328</b>	State General Funds	\$12,672,381

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>329</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,799,384	\$10,799,384
<b>330</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,287	\$6,287
<b>331</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$356,032)	(\$356,032)
<b>332</b>	Increase funds to annualize FY 2026 revised pay scale and one step increase for attorneys.	\$109,347	\$109,347
<b>333</b>	Increase funds to annualize FY 2026 salary increases for recruitment and retention of prosecution support.	\$77,113	\$77,113
<b>334</b>	Provide funds for a one step increase for attorneys to support recruitment and retention needs. <i>(H:No)</i>	\$0	\$0
<b>335</b>	Provide funds for year two of a revised pay scale for attorneys to support recruitment and retention needs.	\$327,686	\$327,686
<b>336</b>	Provide funds for one victim advocate.	\$115,094	\$115,094
<b>337</b>	Transfer funds from the Conflict Case program to the Prosecuting Attorney's Council program for conflict case personnel and travel.	\$1,460,991	\$1,460,991
<b>338</b>	Increase funds to reflect an increase in employer retirement contributions for elected solicitors-general and solicitor-general staff in Bibb and DeKalb counties.	\$132,511	\$132,511
<b>339</b>	Amount appropriated in this Act	<u>\$12,672,381</u>	<u>\$12,672,381</u>

**Section 9: Superior Courts**

<b>340</b>	<b>Total Funds</b>	<b>\$111,831,521</b>
<b>341</b>	<b>Other Funds</b>	<b>\$82,750</b>
<b>342</b>	Other Funds - Not Specifically Identified	\$82,750
<b>343</b>	<b>State Funds</b>	<b>\$111,748,771</b>
<b>344</b>	State General Funds	\$111,748,771

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

<b>345</b>	Total Funds	\$2,143,273
<b>346</b>	Other Funds	\$55,000
<b>347</b>	Other Funds - Not Specifically Identified	\$55,000
<b>348</b>	State Funds	\$2,088,273
<b>349</b>	State General Funds	\$2,088,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>350</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,950,532
<b>351</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$122
<b>352</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$88,657)
<b>353</b>	Provide funds for personal services for one human resources generalist position.	\$125,711
<b>354</b>	Increase funds for targeted retention initiatives for staff.	\$100,565
<b>355</b>	Amount appropriated in this Act	\$2,088,273

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

<b>356</b>	Total Funds	\$3,844,667
<b>357</b>	Other Funds	\$12,750
<b>358</b>	Other Funds - Not Specifically Identified	\$12,750
<b>359</b>	State Funds	\$3,831,917
<b>360</b>	State General Funds	\$3,831,917

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>361</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,487,043
<b>362</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$160,692)
<b>363</b>	Increase funds for targeted recruitment and retention initiatives.	\$505,566
<b>364</b>	Amount appropriated in this Act	\$3,831,917

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>365</b>	Total Funds	\$105,843,581
<b>366</b>	Other Funds	\$15,000
<b>367</b>	Other Funds - Not Specifically Identified	\$15,000
<b>368</b>	State Funds	\$105,828,581
<b>369</b>	State General Funds	\$105,828,581

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>370</b>	Amount from previous Appropriations Act (HB 68) as amended	\$97,990,472
<b>371</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,109)
<b>372</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$4,499,577)
<b>373</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$17,029
<b>374</b>	Increase funds for the employer contribution rate for Judicial Retirement System from 8.89% to 9.10%.	\$97,112

375	Provide funds to annualize the cost of implementing the new judicial salary structure pursuant to HB 85 (2025 Session).	\$9,643,451	\$9,643,451
376	Provide funds to annualize the cost of the new judgeship in the Alapaha Circuit created in HB 55 (2025 Session).	\$225,847	\$225,847
377	Provide funds to annualize the cost of the new judgeship in the Augusta Circuit created in SB 145 (2025 Session).	\$225,847	\$225,847
378	Provide funds to annualize the cost of the new judgeship in the Douglas Circuit created in SB 88 (2025 Session).	\$225,847	\$225,847
379	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026, created in HB 55 (2025 Session).	\$84,964	\$84,964
380	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026, created in SB 145 (2025 Session).	\$84,964	\$84,964
381	Provide funds for the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026, created in SB 88 (2025 Session).	\$84,964	\$84,964
382	Provide funds to increase superior court judge salaries to the allowable annual salary pursuant to the funding formula in HB 85 (2025 Session). <i>(H:No)</i>	\$0	\$0
383	Provide additional funds for senior judge usage.	\$635,230	\$635,230
384	Provide funds for the creation of one additional judgeship in the Middle Circuit effective July 1, 2026. <i>(H:Provide funds for the creation of one additional judgeship in the Middle Circuit effective January 1, 2027.)</i>	\$269,260	\$269,260
385	Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective July 1, 2026. <i>(H:Provide funds for the creation of one additional judgeship in the Northeastern Circuit effective January 1, 2027.)</i>	\$269,260	\$269,260
386	Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective July 1, 2026. <i>(H:Provide funds for the creation of one additional judgeship in the Gwinnett Circuit effective January 1, 2027.)</i>	\$269,260	\$269,260
387	Reduce funds for the initial equipment set-up funds for the Houston Circuit new judgeship created in HB 960 (2024 Session).	(\$30,250)	(\$30,250)
388	Reduce funds for the initial equipment set-up funds for the Tifton Circuit new judgeship created in HB 906 (2024 Session).	(\$30,250)	(\$30,250)
389	Provide funds for the creation of one additional judgeship in the Atlanta Circuit effective January 1, 2027.	\$269,260	\$269,260
390	Amount appropriated in this Act	\$105,828,581	\$105,843,581

**Section 10: Supreme Court**

391	<b>Total Funds</b>		<b>\$21,664,191</b>
392	<b>Other Funds</b>		<b>\$1,859,823</b>
393	Other Funds - Not Specifically Identified		\$1,859,823
394	<b>State Funds</b>		<b>\$19,804,368</b>
395	State General Funds		\$19,804,368

**10.1. Supreme Court of Georgia**

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

396	Total Funds		\$21,664,191
397	Other Funds		\$1,859,823
398	Other Funds - Not Specifically Identified		\$1,859,823
399	State Funds		\$19,804,368
400	State General Funds		\$19,804,368

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
401	Amount from previous Appropriations Act (HB 68) as amended	\$19,622,337	\$21,482,160
402	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,818)	(\$6,818)
403	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$12,978)	(\$12,978)
404	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$806,011)	(\$806,011)
405	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,395	\$4,395
406	Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.	\$25,399	\$25,399

407	Provide funds to increase Justice salaries to the maximum authorized salary permitted by O.C.G.A. 45-7-4 (HB 86 (2025 Session)). Includes annualized increase (\$366,612) consistent with appropriation effective January 1, 2026, and annual increase (\$238,382) in authorized salary. (H: Increase funds to annualize justice salary increase effective January 1, 2026.)	\$366,612	\$366,612
408	Provide funds to annualize FY2026 attorneys and professional staff salary enhancement appropriation effective January 1, 2026.	\$229,891	\$229,891
409	Provide funds to annualize FY 2026 court staff salary enhancement appropriation effective January 1, 2026.	\$43,156	\$43,156
410	Provide funds for two positions and associated operating expenses for a new Judicial Protection Services office to be shared with the Court of Appeals.	\$291,632	\$291,632
411	Provide funds for the one-time purchase of a judicial security vehicle to be utilized by the Judicial Protection Services office.	\$46,753	\$46,753
412	Amount appropriated in this Act	\$19,804,368	\$21,664,191

**Section 11: Accounting Office, State**

413	<b>Total Funds</b>		<b>\$38,496,385</b>
414	<b>Other Funds</b>		<b>\$592,280</b>
415	Other Funds - Not Specifically Identified		\$592,280
416	<b>State Funds</b>		<b>\$8,321,565</b>
417	State General Funds		\$8,321,565
418	<b>Intra-State Government Transfers</b>		<b>\$29,582,540</b>
419	Other Intra-State Government Payments		\$29,582,540

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

420	Total Funds		\$1,276,146
421	State Funds		\$362,774
422	State General Funds		\$362,774
423	Intra-State Government Transfers		\$913,372
424	Other Intra-State Government Payments		\$913,372

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
425	Amount from previous Appropriations Act (HB 68) as amended	\$371,853	\$1,285,225
426	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$729)	(\$729)
427	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,301)	(\$10,301)
428	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,951	\$1,951
429	Amount appropriated in this Act	\$362,774	\$1,276,146

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

430	Total Funds		\$27,015,850
431	Intra-State Government Transfers		\$27,015,850
432	Other Intra-State Government Payments		\$27,015,850

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
433	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$23,427,195
434	Increase funds to reflect an adjustment in ERP Billings to reflect the projected cost of operating and maintaining the statewide financial and human capital management systems.	\$0	\$3,588,655
435	Amount appropriated in this Act	\$0	\$27,015,850

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

436	Total Funds		\$2,781,926
437	Other Funds		\$592,280
438	Other Funds - Not Specifically Identified		\$592,280
439	State Funds		\$918,140
440	State General Funds		\$918,140

<b>441</b>	Intra-State Government Transfers	\$1,271,506
<b>442</b>	Other Intra-State Government Payments	\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>443</b>	Amount from previous Appropriations Act (HB 68) as amended	\$967,930
<b>444</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,289)
<b>445</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,501)
<b>446</b>	Amount appropriated in this Act	\$918,140
		<b>\$2,781,926</b>

**11.4. Statewide Accounting and Reporting**

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

<b>447</b>	Total Funds	\$3,125,326
<b>448</b>	State Funds	\$2,743,514
<b>449</b>	State General Funds	\$2,743,514
<b>450</b>	Intra-State Government Transfers	\$381,812
<b>451</b>	Other Intra-State Government Payments	\$381,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>452</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,885,818
<b>453</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,400)
<b>454</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$132,904)
<b>455</b>	Amount appropriated in this Act	\$2,743,514
		<b>\$3,125,326</b>

**The following appropriations are for agencies attached for administrative purposes.**

**11.5. Georgia State Board of Accountancy**

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

<b>456</b>	Total Funds	\$866,694
<b>457</b>	State Funds	\$866,694
<b>458</b>	State General Funds	\$866,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>459</b>	Amount from previous Appropriations Act (HB 68) as amended	\$902,213
<b>460</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$35,519)
<b>461</b>	Utilize projected cost savings resulting from database migration to address increased operational costs.(G:Yes)(H:Yes)	\$0
<b>462</b>	Amount appropriated in this Act	\$866,694
		<b>\$866,694</b>

**11.6. State Ethics Commission**

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>463</b>	Total Funds	\$3,430,443
<b>464</b>	State Funds	\$3,430,443
<b>465</b>	State General Funds	\$3,430,443

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>466</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,306,312
<b>467</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,057
<b>468</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$121,826)
<b>469</b>	Increase funds for one attorney and one trainer position to manage new filing responsibilities pursuant to SB 199 (2025 Session).	\$237,900
<b>470</b>	Amount appropriated in this Act	\$3,430,443
		<b>\$3,430,443</b>

**Section 12: Administrative Services, Department of**

<b>471</b>	<b>Total Funds</b>	<b>\$308,405,503</b>
<b>472</b>	<b>Other Funds</b>	<b>\$54,399,972</b>
<b>473</b>	Agency Funds	\$39,296,607
<b>474</b>	Other Funds - Not Specifically Identified	\$15,103,365
<b>475</b>	<b>State Funds</b>	<b>\$20,581,912</b>
<b>476</b>	State General Funds	\$20,581,912
<b>477</b>	<b>Intra-State Government Transfers</b>	<b>\$233,423,619</b>
<b>478</b>	Other Intra-State Government Payments	\$14,372,588
<b>479</b>	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>480</b>	Total Funds	\$39,506
<b>481</b>	State Funds	\$39,506
<b>482</b>	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>483</b>	Total Funds	\$9,615,905
<b>484</b>	Other Funds	\$8,805,905
<b>485</b>	Other Funds - Not Specifically Identified	\$8,805,905
<b>486</b>	State Funds	\$810,000
<b>487</b>	State General Funds	\$810,000

12.3. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>488</b>	Total Funds	\$1,707,160
<b>489</b>	Other Funds	\$1,707,160
<b>490</b>	Other Funds - Not Specifically Identified	\$1,707,160

12.4. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>491</b>	Total Funds	\$14,372,588
<b>492</b>	Intra-State Government Transfers	\$14,372,588
<b>493</b>	Other Intra-State Government Payments	\$14,372,588

12.5. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

<b>494</b>	Total Funds	\$223,520,537
<b>495</b>	Other Funds	\$2,323,752
<b>496</b>	Other Funds - Not Specifically Identified	\$2,323,752
<b>497</b>	State Funds	\$2,145,754
<b>498</b>	State General Funds	\$2,145,754
<b>499</b>	Intra-State Government Transfers	\$219,051,031
<b>500</b>	Self Insurance Trust Fund Payments	\$219,051,031

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>501</b> Amount from previous Appropriations Act (HB 68) as amended	\$2,145,754	\$223,520,537
<b>502</b> Redirect funds to reflect a shift of 15% of workers compensation insurance billings to the property insurance risk pool to align billing revenues with excess insurance and claims expenses.(G:Yes)(H:Yes)	\$0	\$0
<b>503</b> Amount appropriated in this Act	\$2,145,754	\$223,520,537

**12.6. State Purchasing**

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

<b>504</b> Total Funds	\$21,671,215
<b>505</b> Other Funds	\$21,671,215
<b>506</b> Agency Funds	\$21,671,215

**12.7. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>507</b> Total Funds	\$2,266,548
<b>508</b> Other Funds	\$2,266,548
<b>509</b> Other Funds - Not Specifically Identified	\$2,266,548

**12.8. Wrongful Conviction and Incarceration Compensation Trust Fund**

*Purpose: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.*

<b>510</b> Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>511</b> Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
<b>512</b> Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session).(G:Yes)(H:Yes)	\$0	\$0
<b>513</b> Reflect new program purpose statement.(G:Yes)(H:Yes)	\$0	\$0
<b>514</b> Amount appropriated in this Act	\$0	\$0

**The following appropriations are for agencies attached for administrative purposes.**

**12.9. Georgia Tax Tribunal**

*Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.*

<b>515</b> Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>516</b> Amount from previous Appropriations Act (HB 68) as amended	\$582,689	\$582,689
<b>517</b> Eliminate funds to reflect the elimination of the Georgia Tax Tribunal and creation of the Georgia Tax Court as a distinct judicial branch agency pursuant to HB 1267 (2024 Session).	(\$582,689)	(\$582,689)
<b>518</b> Amount appropriated in this Act	\$0	\$0

**12.10. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

<b>519</b> Total Funds	\$6,628,900
<b>520</b> Other Funds	\$4,042,248
<b>521</b> Agency Funds	\$4,042,248
<b>522</b> State Funds	\$2,586,652

**523 State General Funds \$2,586,652**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>524</b> Amount from previous Appropriations Act (HB 68) as amended	\$2,745,174	\$6,787,422
<b>525</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$196)	(\$196)
<b>526</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$158,326)	(\$158,326)
<b>527</b> Amount appropriated in this Act	\$2,586,652	\$6,628,900

**12.11. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

**528 Total Funds \$13,583,144**  
**529 Other Funds \$13,583,144**  
**530 Agency Funds \$13,583,144**

**12.12. Payments to Georgia Technology Authority**

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

**531 Total Funds \$15,000,000**  
**532 State Funds \$15,000,000**  
**533 State General Funds \$15,000,000**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>534</b> Amount from previous Appropriations Act (HB 68) as amended	\$15,000,000	\$15,000,000
<b>535</b> Recognize a decrease in billings for telecommunications and infrastructure to reflect renegotiated service contracts.(G:Yes)(H:Yes)	\$0	\$0
<b>536</b> Amount appropriated in this Act	\$15,000,000	\$15,000,000

**Section 13: Agriculture, Department of**

**537 Total Funds \$82,639,990**  
**538 Federal Funds and Grants \$8,601,145**  
**539 Federal Funds Not Specifically Identified \$8,601,145**  
**540 Other Funds \$2,775,701**  
**541 Other Funds - Not Specifically Identified \$2,775,701**  
**542 State Funds \$71,063,144**  
**543 Georgia Agricultural Trust Fund \$2,597,582**  
**544 State General Funds \$68,465,562**  
**545 Intra-State Government Transfers \$200,000**  
**546 Other Intra-State Government Payments \$200,000**

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

**547 Total Funds \$4,180,885**  
**548 State Funds \$4,180,885**  
**549 State General Funds \$4,180,885**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>550</b> Amount from previous Appropriations Act (HB 68) as amended	\$4,175,403	\$4,175,403
<b>551</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$5,482	\$5,482
<b>552</b> Amount appropriated in this Act	\$4,180,885	\$4,180,885

**13.2. Center for Rural Prosperity and Innovation**

*Purpose: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.*

**553 Total Funds \$2,392,985**

<b>554</b>	State Funds	\$2,392,985
<b>555</b>	State General Funds	\$2,392,985

**13.3. Consumer Protection**

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>556</b>	Total Funds	\$49,906,012
<b>557</b>	Federal Funds and Grants	\$7,751,145
<b>558</b>	Federal Funds Not Specifically Identified	\$7,751,145
<b>559</b>	Other Funds	\$1,920,000
<b>560</b>	Other Funds - Not Specifically Identified	\$1,920,000
<b>561</b>	State Funds	\$40,234,867
<b>562</b>	State General Funds	\$40,234,867

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>563</b>	Amount from previous Appropriations Act (HB 68) as amended	\$38,803,395
<b>564</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,490
<b>565</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,852
<b>566</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$2,801
<b>567</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,607,447)
<b>568</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$18,939
<b>569</b>	Reduce one-time funds for Highly Pathogenic Avian Influenza and emergency response.	(\$450,000)
<b>570</b>	Increase funds for the operation and maintenance of new Food Safety division software. <i>(H: Provide funds for the operation and maintenance of new inspection software.)</i>	\$293,000
<b>571</b>	Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.	\$576,949
<b>572</b>	Increase funds for personnel to reflect increased retention of Consumer Protection positions. <i>(H: Increase funds to address recruitment and retention of Consumer Protection positions.)</i>	\$2,104,888
<b>573</b>	Provide funds to address emerging threats impacting the agricultural industry.	\$450,000
<b>574</b>	Amount appropriated in this Act	\$40,234,867
		\$49,906,012

**13.4. Departmental Administration (DOA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>575</b>	Total Funds	\$8,818,625
<b>576</b>	Federal Funds and Grants	\$850,000
<b>577</b>	Federal Funds Not Specifically Identified	\$850,000
<b>578</b>	State Funds	\$7,768,625
<b>579</b>	State General Funds	\$7,768,625
<b>580</b>	Intra-State Government Transfers	\$200,000
<b>581</b>	Other Intra-State Government Payments	\$200,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>582</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,264,713
<b>583</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$562
<b>584</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,509

<b>585</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$393,432)	(\$393,432)
<b>586</b>	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$37,273	\$37,273
<b>587</b>	Eliminate one-time funds for agricultural projects.	(\$250,000)	(\$250,000)
<b>588</b>	Provide funds for agricultural projects.	\$100,000	\$100,000
<b>589</b>	Amount appropriated in this Act	<u>\$7,768,625</u>	<u>\$8,818,625</u>

**13.5. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>590</b>	Total Funds		\$9,343,183
<b>591</b>	Other Funds		\$855,701
<b>592</b>	Other Funds - Not Specifically Identified		\$855,701
<b>593</b>	State Funds		\$8,487,482
<b>594</b>	Georgia Agricultural Trust Fund		\$2,597,582
<b>595</b>	State General Funds		\$5,889,900

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>596</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,453,282	\$9,308,983
<b>597</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$158	\$158
<b>598</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,449	\$3,449
<b>599</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,185	\$4,185
<b>600</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$173,136)	(\$173,136)
<b>601</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,298	\$3,298
<b>602</b>	Reduce one-time funds for the pilot of the Georgia Grown Wood Product Program and recognize phase two funding in Amended FY 2026.	(\$200,000)	(\$200,000)
<b>603</b>	Increase funds for the Agricultural Trust Fund to reflect FY 2025 collections of the Agricultural Tax Exemption fee.	\$372,015	\$372,015
<b>604</b>	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$24,231	\$24,231
<b>605</b>	Amount appropriated in this Act	<u>\$8,487,482</u>	<u>\$9,343,183</u>

**13.6. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>606</b>	Total Funds		\$3,132,538
<b>607</b>	State Funds		\$3,132,538
<b>608</b>	State General Funds		\$3,132,538

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>609</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,049,057	\$3,049,057
<b>610</b>	Increase funds for the operation and maintenance of new lab information and management software.	\$83,481	\$83,481
<b>611</b>	Amount appropriated in this Act	<u>\$3,132,538</u>	<u>\$3,132,538</u>

**The following appropriations are for agencies attached for administrative purposes.**

**13.7. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>612</b>	Total Funds		\$899,778
<b>613</b>	State Funds		\$899,778
<b>614</b>	State General Funds		\$899,778

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>615</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,042,458	\$2,042,458
<b>616</b>	Eliminate one-time funds for major facility improvements and renovations.	(\$1,142,680)	(\$1,142,680)
<b>617</b>	Amount appropriated in this Act	<u>\$899,778</u>	<u>\$899,778</u>

**13.8. State Soil and Water Conservation Commission**

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

<b>618</b>	Total Funds	\$3,965,984
<b>619</b>	State Funds	\$3,965,984
<b>620</b>	State General Funds	\$3,965,984

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>621</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,425,347
<b>622</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$7,863)
<b>623</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,165
<b>624</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$136,864)
<b>625</b>	Provide funds for three plan reviewer positions.	\$219,579
<b>626</b>	Provide funds for retention of existing plan reviewers.	\$57,120
<b>627</b>	Provide funds to initiate a feral hog eradication incentive program.	\$407,500
<b>628</b>	Amount appropriated in this Act	\$3,965,984

**Section 14: Banking and Finance, Department of**

<b>629</b>	<b>Total Funds</b>	<b>\$15,382,460</b>
<b>630</b>	<b>State Funds</b>	<b>\$15,382,460</b>
<b>631</b>	State General Funds	\$15,382,460

**14.1. Departmental Administration (DBF)**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>632</b>	Total Funds	\$2,932,165
<b>633</b>	State Funds	\$2,932,165
<b>634</b>	State General Funds	\$2,932,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>635</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,942,778
<b>636</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$291)
<b>637</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$536
<b>638</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$133,255)
<b>639</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,535
<b>640</b>	Provide funds for business automation software to enhance agency efficiency.	\$37,800
<b>641</b>	Provide funds for increased rent.	\$82,062
<b>642</b>	Amount appropriated in this Act	\$2,932,165

**14.2. Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>643</b>	Total Funds	\$9,069,748
<b>644</b>	State Funds	\$9,069,748
<b>645</b>	State General Funds	\$9,069,748

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>646</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,949,097
<b>647</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$759)

<b>648</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,433	\$1,433
<b>649</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$355,823)	(\$355,823)
<b>650</b>	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$475,800	\$475,800
<b>651</b>	Amount appropriated in this Act	\$9,069,748	\$9,069,748

**14.3. Non-Depository Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

<b>652</b>	Total Funds		\$3,380,547
<b>653</b>	State Funds		\$3,380,547
<b>654</b>	State General Funds		\$3,380,547

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>655</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,522,391	\$3,522,391
<b>656</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$558)	(\$558)
<b>657</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$571	\$571
<b>658</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$141,857)	(\$141,857)
<b>659</b>	Amount appropriated in this Act	\$3,380,547	\$3,380,547

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>660</b>	<b>Total Funds</b>		<b>\$2,370,319,646</b>
<b>661</b>	<b>Federal Funds and Grants</b>		<b>\$653,583,618</b>
<b>662</b>	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
<b>663</b>	Medical Assistance Program (CFDA 93.778)		\$440,688,213
<b>664</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
<b>665</b>	Social Services Block Grant (CFDA 93.667)		\$40,481,142
<b>666</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
<b>667</b>	Federal Funds Not Specifically Identified		\$98,671,759
<b>668</b>	<b>Other Funds</b>		<b>\$25,546,962</b>
<b>669</b>	Agency Funds		\$23,512,036
<b>670</b>	Other Funds - Not Specifically Identified		\$2,034,926
<b>671</b>	<b>State Funds</b>		<b>\$1,688,394,356</b>
<b>672</b>	Opioid Settlement Trust Fund		\$12,652,772
<b>673</b>	State General Funds		\$1,665,486,446
<b>674</b>	Tobacco Settlement Funds		\$10,255,138
<b>675</b>	<b>Intra-State Government Transfers</b>		<b>\$2,794,710</b>
<b>676</b>	Other Intra-State Government Payments		\$2,794,710

**15.1. Adult Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

<b>677</b>	Total Funds		\$102,178,132
<b>678</b>	Federal Funds and Grants		\$44,254,231
<b>679</b>	Medical Assistance Program (CFDA 93.778)		\$50,000
<b>680</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$29,607,511
<b>681</b>	Social Services Block Grant (CFDA 93.667)		\$2,500,000
<b>682</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
<b>683</b>	Other Funds		\$434,903
<b>684</b>	Agency Funds		\$434,903
<b>685</b>	State Funds		\$57,113,998
<b>686</b>	Opioid Settlement Trust Fund		\$12,652,772
<b>687</b>	State General Funds		\$44,461,226
<b>688</b>	Intra-State Government Transfers		\$375,000

**689 Other Intra-State Government Payments \$375,000**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>690</b> Amount from previous Appropriations Act (HB 68) as amended	\$57,353,550	\$102,274,765
<b>691</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,882)	(\$2,882)
<b>692</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$43,751)	(\$43,751)
<b>693</b> Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.	(\$142,919)	\$0
<b>694</b> Eliminate funds for one-time funding for Hope House.	(\$50,000)	(\$50,000)
<b>695</b> Utilize \$12,652,772 in Opioid Settlement Trust Funds to provide a continuum of programs, services, and supports for adults who abuse opioids. (H: Yes)	\$0	\$0
<b>696</b> Amount appropriated in this Act	<u>\$57,113,998</u>	<u>\$102,178,132</u>

**15.2. Adult Developmental Disabilities Respite Services**

*Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.*

<b>697</b> Total Funds	\$2,100,000
<b>698</b> State Funds	\$2,100,000
<b>699</b> State General Funds	\$2,100,000

**15.3. Adult Developmental Disabilities Services**

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>700</b> Total Funds	\$1,063,892,339
<b>701</b> Federal Funds and Grants	\$496,724,949
<b>702</b> Medical Assistance Program (CFDA 93.778)	\$377,303,445
<b>703</b> Social Services Block Grant (CFDA 93.667)	\$37,981,142
<b>704</b> Federal Funds Not Specifically Identified	\$81,440,362
<b>705</b> Other Funds	\$22,860,000
<b>706</b> Agency Funds	\$22,860,000
<b>707</b> State Funds	\$544,307,390
<b>708</b> State General Funds	\$534,052,252
<b>709</b> Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>710</b> Amount from previous Appropriations Act (HB 68) as amended	\$555,798,655	\$1,075,383,604
<b>711</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$187	\$187
<b>712</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$40,168)	(\$40,168)
<b>713</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$529,800)	(\$529,800)
<b>714</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$16,629,831)	(\$16,629,831)
<b>715</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$134,108	\$134,108
<b>716</b> Increase funds to annualize the cost of 150 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$3,213,955	\$3,213,955
<b>717</b> Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. (H: Increase funds for 200 additional slots and recognize additional waiver enrollment due to attrition for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.)	\$4,637,008	\$4,637,008
<b>718</b> Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$2,890,282)	(\$2,890,282)
<b>719</b> Increase funds for New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) administration.	\$513,558	\$513,558
<b>720</b> Increase funds for Citizen Advocacy to expand services.	\$100,000	\$100,000
<b>721</b> Amount appropriated in this Act	<u>\$544,307,390</u>	<u>\$1,063,892,339</u>

**15.4. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>722</b>	Total Funds	\$152,932,575
<b>723</b>	Other Funds	\$191,500
<b>724</b>	Other Funds - Not Specifically Identified	\$191,500
<b>725</b>	State Funds	\$152,741,075
<b>726</b>	State General Funds	\$152,741,075

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>727</b>	Amount from previous Appropriations Act (HB 68) as amended	\$154,822,624
<b>728</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$180
<b>729</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,867)
<b>730</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,940,604)
<b>731</b>	Increase funds to annualize the operations of a 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.	\$1,618,742
<b>732</b>	Restore funds for jail-based competency restoration in Cobb County Jail.	\$250,000
<b>733</b>	Amount appropriated in this Act	\$152,741,075
		\$152,932,575

**15.5. Adult Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>734</b>	Total Funds	\$718,842,158
<b>735</b>	Federal Funds and Grants	\$59,639,192
<b>736</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
<b>737</b>	Medical Assistance Program (CFDA 93.778)	\$49,850,659
<b>738</b>	Federal Funds Not Specifically Identified	\$3,062,355
<b>739</b>	Other Funds	\$390,095
<b>740</b>	Other Funds - Not Specifically Identified	\$390,095
<b>741</b>	State Funds	\$658,812,871
<b>742</b>	State General Funds	\$658,812,871

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>743</b>	Amount from previous Appropriations Act (HB 68) as amended	\$662,732,874
<b>744</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$26,717
<b>745</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$699,048)
<b>746</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$17,616,340)
<b>747</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,280
<b>748</b>	Increase funds for mobile crisis response teams to support mental health crisis services.	\$2,357,480
<b>749</b>	Increase funds to support mental health crisis intervention services through the '988' hotline.	\$2,933,069
<b>750</b>	Increase funds for the Georgia Housing Voucher Program for 404 additional housing vouchers to achieve substantial compliance with and termination of the behavioral health requirements of the Department of Justice (DOJ) Settlement Agreement.	\$9,324,320
<b>751</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$326,481)
<b>752</b>	Amount appropriated in this Act	\$658,812,871
		\$718,842,158

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>753</b>	Total Funds	\$11,252,140
<b>754</b>	Federal Funds and Grants	\$7,928,149
<b>755</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>756</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
<b>757</b>	State Funds	\$3,323,991
<b>758</b>	State General Funds	\$3,323,991

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>759</b> Amount from previous Appropriations Act (HB 68) as amended	\$3,330,959	\$11,259,108
<b>760</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$312)	(\$312)
<b>761</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,656)	(\$6,656)
<b>762</b> Amount appropriated in this Act	\$3,323,991	\$11,252,140

**15.7. Child and Adolescent Developmental Disabilities**

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>763</b> Total Funds	\$20,551,052
<b>764</b> Federal Funds and Grants	\$3,285,496
<b>765</b> Medical Assistance Program (CFDA 93.778)	\$3,285,496
<b>766</b> State Funds	\$17,265,556
<b>767</b> State General Funds	\$17,265,556

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>768</b> Amount from previous Appropriations Act (HB 68) as amended	\$17,390,174	\$20,675,670
<b>769</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$978)	(\$978)
<b>770</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$123,640)	(\$123,640)
<b>771</b> Amount appropriated in this Act	\$17,265,556	\$20,551,052

**15.8. Child and Adolescent Forensic Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>772</b> Total Funds	\$7,027,504
<b>773</b> State Funds	\$7,027,504
<b>774</b> State General Funds	\$7,027,504

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>775</b> Amount from previous Appropriations Act (HB 68) as amended	\$7,308,144	\$7,308,144
<b>776</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$751)	(\$751)
<b>777</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$279,889)	(\$279,889)
<b>778</b> Amount appropriated in this Act	\$7,027,504	\$7,027,504

**15.9. Child and Adolescent Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>779</b> Total Funds	\$70,900,460
<b>780</b> Federal Funds and Grants	\$11,057,531
<b>781</b> Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
<b>782</b> Medical Assistance Program (CFDA 93.778)	\$870,000
<b>783</b> Federal Funds Not Specifically Identified	\$2,750,000
<b>784</b> Other Funds	\$195,000
<b>785</b> Agency Funds	\$195,000
<b>786</b> State Funds	\$59,647,929
<b>787</b> State General Funds	\$59,647,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>788</b> Amount from previous Appropriations Act (HB 68) as amended	\$58,027,803	\$69,280,334
<b>789</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,566)	(\$1,566)
<b>790</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$118,666)	(\$118,666)
<b>791</b> Increase funds to annualize the operational cost of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$1,140,358	\$1,140,358
<b>792</b> Increase funds for psychiatric residential facility discharge planning.	\$600,000	\$600,000
<b>793</b> Amount appropriated in this Act	\$59,647,929	\$70,900,460

**15.10. Departmental Administration (DBHDD)**

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>794</b>	Total Funds	\$38,923,127
<b>795</b>	Federal Funds and Grants	\$9,278,613
<b>796</b>	Medical Assistance Program (CFDA 93.778)	\$9,278,613
<b>797</b>	Other Funds	\$22,133
<b>798</b>	Agency Funds	\$22,133
<b>799</b>	State Funds	\$29,622,381
<b>800</b>	State General Funds	\$29,622,381

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>801</b>	Amount from previous Appropriations Act (HB 68) as amended	\$30,989,579
<b>802</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$186
<b>803</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$12,140)
<b>804</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$201,207)
<b>805</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,372,766)
<b>806</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,258
<b>807</b>	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$14,471
<b>808</b>	Increase funds to create the Georgia Mental Health Consortium to expand workforce capacity.	\$200,000
<b>809</b>	Amount appropriated in this Act	\$29,622,381
		\$38,923,127

**15.11. Direct Care Support Services**

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

<b>810</b>	Total Funds	\$155,724,334
<b>811</b>	Other Funds	\$1,453,331
<b>812</b>	Other Funds - Not Specifically Identified	\$1,453,331
<b>813</b>	State Funds	\$151,851,293
<b>814</b>	State General Funds	\$151,851,293
<b>815</b>	Intra-State Government Transfers	\$2,419,710
<b>816</b>	Other Intra-State Government Payments	\$2,419,710

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>817</b>	Amount from previous Appropriations Act (HB 68) as amended	\$157,576,528
<b>818</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$21,180
<b>819</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$42,832)
<b>820</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$507,966)
<b>821</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,195,617)
<b>822</b>	Amount appropriated in this Act	\$151,851,293
		\$155,724,334

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>823</b>	Total Funds	\$19,755,645
<b>824</b>	Federal Funds and Grants	\$19,396,415
<b>825</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
<b>826</b>	Federal Funds Not Specifically Identified	\$9,400,000
<b>827</b>	State Funds	\$359,230
<b>828</b>	State General Funds	\$359,230

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>829</b>	Total Funds	\$2,835,478
<b>830</b>	Federal Funds and Grants	\$2,019,042
<b>831</b>	Federal Funds Not Specifically Identified	\$2,019,042
<b>832</b>	State Funds	\$816,436
<b>833</b>	State General Funds	\$816,436

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>834</b>	Amount from previous Appropriations Act (HB 68) as amended	\$826,598
<b>835</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,162)
<b>836</b>	Amount appropriated in this Act	\$816,436
		\$2,835,478

**15.14. Sexual Offender Risk Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>837</b>	Total Funds	\$3,404,702
<b>838</b>	State Funds	\$3,404,702
<b>839</b>	State General Funds	\$3,404,702

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>840</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,527,396
<b>841</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$122,694)
<b>842</b>	Amount appropriated in this Act	\$3,404,702
		\$3,404,702

**Section 16: Community Affairs, Department of**

<b>843</b>	<b>Total Funds</b>	<b>\$307,611,384</b>
<b>844</b>	<b>Federal Funds and Grants</b>	<b>\$222,364,117</b>
<b>845</b>	Federal Funds Not Specifically Identified	\$222,364,117
<b>846</b>	<b>Other Funds</b>	<b>\$27,673,160</b>
<b>847</b>	Agency Funds	\$2,700
<b>848</b>	Other Funds - Not Specifically Identified	\$27,670,460
<b>849</b>	<b>State Funds</b>	<b>\$57,574,107</b>
<b>850</b>	State General Funds	\$57,574,107

**16.1. Accountable Housing Initiative – Special Project**

*Purpose: The purpose of this appropriation is to fund the Accountable Housing Initiative.*

<b>851</b>	Total Funds	\$1,935,028
<b>852</b>	Other Funds	\$192,383
<b>853</b>	Other Funds - Not Specifically Identified	\$192,383
<b>854</b>	State Funds	\$1,742,645
<b>855</b>	State General Funds	\$1,742,645

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>856</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,750,000
<b>857</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$7,355)
<b>858</b>	Amount appropriated in this Act	\$1,742,645
		\$1,935,028

**16.2. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

<b>859</b>	Total Funds	\$782,270
<b>860</b>	Other Funds	\$481,451
<b>861</b>	Other Funds - Not Specifically Identified	\$481,451
<b>862</b>	State Funds	\$300,819
<b>863</b>	State General Funds	\$300,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
<b>864</b> Amount from previous Appropriations Act (HB 68) as amended	\$315,409	\$796,860
<b>865</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$14,590)	(\$14,590)
<b>866</b> Amount appropriated in this Act	\$300,819	\$782,270

**16.3. Community Services**

*Purpose: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.*

<b>867</b> Total Funds	\$69,360,447
<b>868</b> Federal Funds and Grants	\$58,810,708
<b>869</b> Federal Funds Not Specifically Identified	\$58,810,708
<b>870</b> Other Funds	\$2,235,623
<b>871</b> Other Funds - Not Specifically Identified	\$2,235,623
<b>872</b> State Funds	\$8,314,116
<b>873</b> State General Funds	\$8,314,116

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>874</b> Amount from previous Appropriations Act (HB 68) as amended	\$8,592,936	\$69,639,267
<b>875</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,080	\$11,080
<b>876</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$432	\$432
<b>877</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$292,610)	(\$292,610)
<b>878</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,278	\$2,278
<b>879</b> Amount appropriated in this Act	\$8,314,116	\$69,360,447

**16.4. Departmental Administration (DCA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>880</b> Total Funds	\$15,627,294
<b>881</b> Federal Funds and Grants	\$5,283,371
<b>882</b> Federal Funds Not Specifically Identified	\$5,283,371
<b>883</b> Other Funds	\$5,791,626
<b>884</b> Other Funds - Not Specifically Identified	\$5,791,626
<b>885</b> State Funds	\$4,552,297
<b>886</b> State General Funds	\$4,552,297

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>887</b> Amount from previous Appropriations Act (HB 68) as amended	\$1,813,085	\$12,888,082
<b>888</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$34,247)	(\$34,247)
<b>889</b> Increase funds to reduce allocated administrative costs to affordable housing and community development programs resulting from unfunded cost-of-living adjustments and reduced federal funding.	\$2,773,459	\$2,773,459
<b>890</b> Amount appropriated in this Act	\$4,552,297	\$15,627,294

**16.5. Historic Preservation**

*Purpose: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.*

<b>891</b> Total Funds	\$8,135,967
<b>892</b> Federal Funds and Grants	\$5,979,876
<b>893</b> Federal Funds Not Specifically Identified	\$5,979,876
<b>894</b> Other Funds	\$400,397
<b>895</b> Agency Funds	\$2,700
<b>896</b> Other Funds - Not Specifically Identified	\$397,697
<b>897</b> State Funds	\$1,755,694

**898** State General Funds \$1,755,694

**16.6. Housing Initiatives**

*Purpose: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.*

<b>899</b>	Total Funds	\$178,605,154
<b>900</b>	Federal Funds and Grants	\$152,290,162
<b>901</b>	Federal Funds Not Specifically Identified	\$152,290,162
<b>902</b>	Other Funds	\$17,816,247
<b>903</b>	Other Funds - Not Specifically Identified	\$17,816,247
<b>904</b>	State Funds	\$8,498,745
<b>905</b>	State General Funds	\$8,498,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>906</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,328,745
<b>907</b>	Reduce one-time funding for the State Housing Trust Fund and recognize funds in Amended FY 2026.	(\$2,000,000)
<b>908</b>	Provide funds for the Southern Georgia Area Agency on Aging.	\$170,000
<b>909</b>	Amount appropriated in this Act	\$8,498,745
		\$178,605,154

**16.7. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>910</b>	Total Funds	\$11,305,868
<b>911</b>	Other Funds	\$609,912
<b>912</b>	Other Funds - Not Specifically Identified	\$609,912
<b>913</b>	State Funds	\$10,695,956
<b>914</b>	State General Funds	\$10,695,956

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>915</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,728,595
<b>916</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$211
<b>917</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$33,053)
<b>918</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$203
<b>919</b>	Amount appropriated in this Act	\$10,695,956
		\$11,305,868

**The following appropriations are for agencies attached for administrative purposes.**

**16.8. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>920</b>	Total Funds	\$1,253,495
<b>921</b>	State Funds	\$1,253,495
<b>922</b>	State General Funds	\$1,253,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>923</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,753,495
<b>924</b>	Eliminate one-time funds.	(\$500,000)
<b>925</b>	Amount appropriated in this Act	\$1,253,495
		\$1,253,495

**16.9. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>926</b>	Total Funds	\$20,605,861
<b>927</b>	Other Funds	\$145,521
<b>928</b>	Other Funds - Not Specifically Identified	\$145,521

<b>929</b>	State Funds	\$20,460,340
<b>930</b>	State General Funds	\$20,460,340

**Section 17: Community Health, Department of**

<b>931</b>	<b>Total Funds</b>	<b>\$25,720,861,186</b>
<b>932</b>	<b>Federal Funds and Grants</b>	<b>\$13,429,246,622</b>
<b>933</b>	Medical Assistance Program (CFDA 93.778)	\$12,881,542,845
<b>934</b>	State Children's Insurance Program (CFDA 93.767)	\$532,087,304
<b>935</b>	Federal Funds Not Specifically Identified	\$15,616,473
<b>936</b>	<b>Other Funds</b>	<b>\$1,027,963,032</b>
<b>937</b>	Agency Funds	\$739,992,596
<b>938</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>939</b>	Other Funds - Not Specifically Identified	\$148,583,912
<b>940</b>	<b>State Funds</b>	<b>\$5,840,288,873</b>
<b>941</b>	Ambulance Provider Fees	\$11,458,192
<b>942</b>	Hospital Provider Payment	\$539,210,578
<b>943</b>	Nursing Home Provider Fees	\$128,537,304
<b>944</b>	State General Funds	\$5,037,020,448
<b>945</b>	Tobacco Settlement Funds	\$124,062,351
<b>946</b>	<b>Intra-State Government Transfers</b>	<b>\$5,423,362,659</b>
<b>947</b>	Health Insurance Payments	\$5,142,505,397
<b>948</b>	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>949</b>	Total Funds	\$483,494,157
<b>950</b>	Federal Funds and Grants	\$363,033,140
<b>951</b>	Medical Assistance Program (CFDA 93.778)	\$332,927,306
<b>952</b>	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
<b>953</b>	Federal Funds Not Specifically Identified	\$651,094
<b>954</b>	Other Funds	\$4,284,769
<b>955</b>	Other Funds - Not Specifically Identified	\$4,284,769
<b>956</b>	State Funds	\$94,864,663
<b>957</b>	State General Funds	\$94,864,663
<b>958</b>	Intra-State Government Transfers	\$21,311,585
<b>959</b>	Health Insurance Payments	\$21,311,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>960</b>	Amount from previous Appropriations Act (HB 68) as amended	\$95,091,814	\$482,133,654
<b>961</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$130	\$130
<b>962</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$112,116	\$112,116
<b>963</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$114,293)	(\$114,293)
<b>964</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,295,115)	(\$1,295,115)
<b>965</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$66,155	\$66,155
<b>966</b>	Increase funds for eight Katie Beckett Medicaid caseworkers to address increased workload.	\$121,678	\$486,712
<b>967</b>	Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.	\$20,222	\$80,886
<b>968</b>	Increase funds for one position in the Medical Assistance Plans division to continue oversight of long term care.	\$64,991	\$129,982
<b>969</b>	Eliminate one-time funds for the submission of a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots.	(\$300,000)	(\$300,000)
<b>970</b>	The department shall submit a report to the chairs of the House and Senate Appropriations Committees, the chair of the House and Senate Health Appropriations Subcommittees, the chair of the Senate Health and Human Services Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office on the impact to the State Health Benefit Plan (SHBP) and Georgia Medicaid arising from 340B entity purchases, contract pharmacy arrangements, and general practices related to 340B drugs, whether self-administered or provider-administered by September 1,	\$0	\$0

	2026. The report shall include, but not be limited to, an analysis of forgone rebates, impact on premiums, and impact to state employees' out-of-pocket costs. <i>(H: Yes)</i>		
<b>971</b>	Provide funds for 17 positions to support agency operations.	\$1,096,965	\$2,193,930
<b>972</b>	Amount appropriated in this Act	\$94,864,663	\$483,494,157

**17.2. Georgia Board of Dentistry**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

<b>973</b>	Total Funds		\$1,448,441
<b>974</b>	State Funds		\$1,448,441
<b>975</b>	State General Funds		\$1,448,441

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>976</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,274,815	\$1,274,815
<b>977</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$399	\$399
<b>978</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,349)	(\$3,349)
<b>979</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,159	\$1,159
<b>980</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$37,949)	(\$37,949)
<b>981</b>	Eliminate one-time funds for protective equipment.	(\$36,960)	(\$36,960)
<b>982</b>	Increase funds for one criminal investigator. <i>(H: Increase funds for two criminal investigators.)</i>	\$199,242	\$199,242
<b>983</b>	Increase one-time funds for one vehicle and protective equipment.	\$32,789	\$32,789
<b>984</b>	Provide funds for a 3% pay increase.	\$18,295	\$18,295
<b>985</b>	Amount appropriated in this Act	\$1,448,441	\$1,448,441

**17.3. Georgia State Board of Pharmacy**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

<b>986</b>	Total Funds		\$1,250,101
<b>987</b>	State Funds		\$1,250,101
<b>988</b>	State General Funds		\$1,250,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>989</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,029	\$1,128,029
<b>990</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$399	\$399
<b>991</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,068)	(\$3,068)
<b>992</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$34,760)	(\$34,760)
<b>993</b>	Provide funds for an executive administrative assistant.	\$79,212	\$79,212
<b>994</b>	Provide funds for a customer service representative.	\$61,785	\$61,785
<b>995</b>	Provide funds for a 3% pay increase.	\$18,504	\$18,504
<b>996</b>	Amount appropriated in this Act	\$1,250,101	\$1,250,101

**17.4. Health Care Access and Improvement**

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>997</b>	Total Funds		\$27,970,963
<b>998</b>	Federal Funds and Grants		\$172,588
<b>999</b>	Federal Funds Not Specifically Identified		\$172,588
<b>1000</b>	State Funds		\$27,798,375
<b>1001</b>	State General Funds		\$27,798,375

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>1002</b>	Amount from previous Appropriations Act (HB 68) as amended	\$20,819,637	\$20,992,225

<b>1003</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,454)	(\$2,454)
<b>1004</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$27,808)	(\$27,808)
<b>1005</b>	Eliminate one-time funding for telecare and maternal health programs.(H:No)	\$0	\$0
<b>1006</b>	Eliminate one-time funding to establish a regional vascular center allowed by passage of HB 1339 (2024 Session).	(\$407,000)	(\$407,000)
<b>1007</b>	Eliminate one-time funding for behavioral and mental health services stabilization and augmentation.	(\$3,000,000)	(\$3,000,000)
<b>1008</b>	Provide funding for behavioral and mental health services stabilization by supporting inpatient psychiatric services for any Level 1 trauma center that is the only general acute care hospital providing inpatient psychiatric services in its county, and where no other general acute care hospital in an adjacent county provides inpatient psychiatric care.	\$1,500,000	\$1,500,000
<b>1009</b>	Provide funds to conduct colorectal cancer screenings.	\$916,000	\$916,000
<b>1010</b>	Provide one-time funds to create a grant opportunity for contracted PACE providers to apply for funding to support the establishment of their transportation infrastructure.	\$500,000	\$500,000
<b>1011</b>	Eliminate funds for one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
<b>1012</b>	Increase funds for one-time grants for emergency preparedness in rural Georgia.	\$3,000,000	\$3,000,000
<b>1013</b>	Increase funds for rural hospital stabilization grants to include rural emergency hospitals.	\$3,000,000	\$3,000,000
<b>1014</b>	Increase funds to develop and implement a solvency evaluation process for rural hospitals.	\$2,000,000	\$2,000,000
<b>1015</b>	Amount appropriated in this Act	\$27,798,375	\$27,970,963

**17.5. Healthcare Facility Regulation**

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>1016</b>	Total Funds	\$39,453,463
<b>1017</b>	Federal Funds and Grants	\$12,005,577
<b>1018</b>	Federal Funds Not Specifically Identified	\$12,005,577
<b>1019</b>	Other Funds	\$100,000
<b>1020</b>	Agency Funds	\$100,000
<b>1021</b>	State Funds	\$27,347,886
<b>1022</b>	State General Funds	\$27,347,886

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1023</b>	Amount from previous Appropriations Act (HB 68) as amended	\$27,054,557
<b>1024</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,889
<b>1025</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$92,411)
<b>1026</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,047,149)
<b>1027</b>	Provide funds to sustain the nurse aide and medication aide training and credentialing program.	\$1,430,000
<b>1028</b>	Amount appropriated in this Act	\$27,347,886
		\$39,453,463

**17.6. Indigent Care Trust Fund**

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

<b>1029</b>	Total Funds	\$1,010,856,696
<b>1030</b>	Federal Funds and Grants	\$671,388,987
<b>1031</b>	Medical Assistance Program (CFDA 93.778)	\$671,388,987
<b>1032</b>	Other Funds	\$286,585,667
<b>1033</b>	Agency Funds	\$3,200,000
<b>1034</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1035</b>	Other Funds - Not Specifically Identified	\$143,999,143
<b>1036</b>	State Funds	\$52,882,042
<b>1037</b>	State General Funds	\$52,882,042

**17.7. Medicaid- Aged Blind and Disabled**

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>1038</b>	Total Funds	\$9,770,457,221
<b>1039</b>	Federal Funds and Grants	\$6,245,243,023
<b>1040</b>	Medical Assistance Program (CFDA 93.778)	\$6,242,455,809
<b>1041</b>	Federal Funds Not Specifically Identified	\$2,787,214
<b>1042</b>	Other Funds	\$97,574,403
<b>1043</b>	Agency Funds	\$97,574,403
<b>1044</b>	State Funds	\$3,160,351,163
<b>1045</b>	Ambulance Provider Fees	\$11,458,192
<b>1046</b>	Hospital Provider Payment	\$54,893,739
<b>1047</b>	Nursing Home Provider Fees	\$128,537,304
<b>1048</b>	State General Funds	\$2,959,270,122
<b>1049</b>	Tobacco Settlement Funds	\$6,191,806
<b>1050</b>	Intra-State Government Transfers	\$267,288,632
<b>1051</b>	Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1052</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,844,180,261	\$8,697,555,150
<b>1053</b>	Increase funds for growth in Medicaid based on projected utilization.	\$308,177,918	\$921,860,359
<b>1054</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$51,741,896)	\$0
<b>1055</b>	Increase funds for skilled nursing centers to reflect 2024 cost reports.	\$5,143,638	\$15,387,445
<b>1056</b>	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$33,780,887	\$101,049,617
<b>1057</b>	Increase funds for the Medicare Part D Clawback payment.	\$11,237,928	\$11,237,928
<b>1058</b>	Reduce funds for high-cost drugs based on projected utilization.	(\$11,818,678)	(\$35,356,153)
<b>1059</b>	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$26,467)	(\$75,163)
<b>1060</b>	Replace \$7,638,097 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
<b>1061</b>	Replace \$30,458,227 in nursing home provider fees with state general funds.(G:Yes)(H:Yes)	\$0	\$0
<b>1062</b>	Increase funds for ambulance provider fees based on projected revenue.	\$2,646,178	\$2,646,178
<b>1063</b>	Provide funds to increase dental code reimbursement rates.	\$1,030,020	\$3,081,356
<b>1064</b>	Provide funds to increase the psychiatric residential treatment facilities rate to \$800 per day.	\$229,228	\$685,747
<b>1065</b>	Provide funds to increase two primary care codes.	\$2,891,398	\$8,649,109
<b>1066</b>	Provide funds to increase reimbursement for the training of parents with autistic children.	\$350,796	\$1,049,424
<b>1067</b>	Provide funds to create parity between in-home and in-office reimbursement rates for autism services.	\$4,368,395	\$13,067,289
<b>1068</b>	Provide funds to increase the prospective payment rate for federally qualified health centers.	\$362,982	\$1,085,858
<b>1069</b>	Provide funds to increase reimbursement rates for air ambulance.	\$299,092	\$894,748
<b>1070</b>	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	\$837,530	\$2,505,325
<b>1071</b>	Provide funds to increase the Elderly and Disabled Waiver (EDWP) Enhanced Case Management rates.	\$600,000	\$1,794,795
<b>1072</b>	The department shall submit a State Plan Amendment (SPA) to the Centers of Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of registered dietitians (RDs) providing services for Medicaid members receiving diagnostic, screening, and preventive services.	\$136,472	\$408,263
<b>1073</b>	Provide funds to adjust fair rental value (FRV) formula to incentivize improvements to nursing centers by increasing the equipment allowance to \$8,000 per bed, bringing the RS Means Index up one year, and adjusting maximum age of facility to 40 years and depreciation rate to 1.25%.	\$6,800,000	\$20,341,011
<b>1074</b>	Provide funds for a Medicaid rate enhancement for privately-owned intermediate care facilities for individuals with intellectual disabilities.	\$352,859	\$1,055,516
<b>1075</b>	Increase funds for an increase in the nursing home ventilator reimbursement rate.	\$512,622	\$1,533,419
<b>1076</b>	Amount appropriated in this Act	<u>\$3,160,351,163</u>	<u>\$9,770,457,221</u>

**17.8. Medicaid- Low-Income Medicaid**

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

<b>1077</b>	Total Funds	\$8,611,573,471
<b>1078</b>	Federal Funds and Grants	\$5,757,912,088
<b>1079</b>	Medical Assistance Program (CFDA 93.778)	\$5,624,812,568
<b>1080</b>	State Children's Insurance Program (CFDA 93.767)	\$133,099,520
<b>1081</b>	Other Funds	\$639,118,193
<b>1082</b>	Agency Funds	\$639,118,193

<b>1083</b>	State Funds	\$2,201,126,343
<b>1084</b>	Hospital Provider Payment	\$484,316,839
<b>1085</b>	State General Funds	\$1,598,938,959
<b>1086</b>	Tobacco Settlement Funds	\$117,870,545
<b>1087</b>	Intra-State Government Transfers	\$13,416,847
<b>1088</b>	Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1089</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,246,744,451
<b>1090</b>	Reduce funds for Medicaid based on projected utilization.	(\$41,316,199)
<b>1091</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$30,937,864)
<b>1092</b>	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$29,825)
<b>1093</b>	Replace \$67,389,454 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0
<b>1094</b>	Provide funds to increase dental code reimbursement rates.	\$10,572,405
<b>1095</b>	The Division for Medicaid Services shall establish a rate floor to reimburse at no less than 100% of the state Medicaid program for durable medical equipment, prosthetics, orthotics, and supplies. The provider network and appropriate access to care will be consistent across the Medicaid program with a standardized fee schedule in place.	\$1,379,160
<b>1096</b>	Provide funds to increase the psychiatric residential treatment facilities rate to \$800 per day.	\$3,719,263
<b>1097</b>	Provide funds to increase two primary care codes.	\$4,767,855
<b>1098</b>	Provide funds to increase reimbursement for the training of parents with autistic children.	\$359,190
<b>1099</b>	Provide funds to create parity between in-home and in-office reimbursement rates for autism services.	\$3,562,962
<b>1100</b>	Provide funds to increase the prospective payment rate for federally qualified health centers.	\$1,081,287
<b>1101</b>	Provide funds to increase reimbursement rates for air ambulance.	\$246,311
<b>1102</b>	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	\$837,530
<b>1103</b>	The department shall submit a State Plan Amendment (SPA) to the Centers of Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of registered dietitians (RDs) providing services for Medicaid members receiving diagnostic, screening, and preventive Services.	\$139,817
<b>1104</b>	Amount appropriated in this Act	\$2,201,126,343
		\$8,611,573,471

**17.9. PeachCare**

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>1105</b>	Total Funds	\$490,800,212
<b>1106</b>	Federal Funds and Grants	\$371,618,260
<b>1107</b>	Medical Assistance Program (CFDA 93.778)	\$2,085,216
<b>1108</b>	State Children's Insurance Program (CFDA 93.767)	\$369,533,044
<b>1109</b>	State Funds	\$119,030,169
<b>1110</b>	State General Funds	\$119,030,169
<b>1111</b>	Intra-State Government Transfers	\$151,783
<b>1112</b>	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1113</b>	Amount from previous Appropriations Act (HB 68) as amended	\$122,733,823
<b>1114</b>	Reduce funds for Medicaid based on projected utilization.	(\$3,000,735)
<b>1115</b>	Reduce funds to reflect an adjustment in the Enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.	(\$1,022,067)
<b>1116</b>	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$5,626)
<b>1117</b>	Provide funds to increase dental code reimbursement rates.	\$296,037
<b>1118</b>	Provide funds to increase reimbursement rates for air ambulance.	\$28,737
<b>1119</b>	Amount appropriated in this Act	\$119,030,169
		\$490,800,212

**17.10. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>1120</b>	Total Funds	\$5,125,367,653
<b>1121</b>	State Funds	\$4,173,841

<b>1122</b>	State General Funds	\$4,173,841
<b>1123</b>	Intra-State Government Transfers	\$5,121,193,812
<b>1124</b>	Health Insurance Payments	\$5,121,193,812

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1125</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,011,921	\$5,127,205,733
<b>1126</b>	Increase funds to implement HB 196 (2025 Session).	\$1,261,920	\$1,261,920
<b>1127</b>	Eliminate funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study.	(\$3,100,000)	(\$3,100,000)
<b>1128</b>	Recognize an increase in formula funds (\$207,516,476) in the Department of Education, Department of Early Care and Learning, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to \$2,028, effective July 1, 2026. <i>(G:Yes)(H:Yes; Recognize an increase in funds (\$75,169,997) in the Department of Education, Department of Early Care and Learning, Georgia Public Libraries, and Georgia Military College to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) for certified school employees and lead and assistant teachers to \$1,935, effective July 1, 2026.)</i>	\$0	\$0
<b>1129</b>	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2026, to maintain the financial stability of the plan. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
<b>1130</b>	Amount appropriated in this Act	\$4,173,841	\$5,125,367,653

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board of Health Care Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>1131</b>	Total Funds	\$1,918,969
<b>1132</b>	State Funds	\$1,918,969
<b>1133</b>	State General Funds	\$1,918,969

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1134</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,986,170	\$1,986,170
<b>1135</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$109	\$109
<b>1136</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,296)	(\$5,296)
<b>1137</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$62,014)	(\$62,014)
<b>1138</b>	Amount appropriated in this Act	\$1,918,969	\$1,918,969

**17.12. Georgia Board of Health Care Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>1139</b>	Total Funds	\$55,197,737
<b>1140</b>	Federal Funds and Grants	\$7,872,959
<b>1141</b>	Medical Assistance Program (CFDA 93.778)	\$7,872,959
<b>1142</b>	State Funds	\$47,324,778
<b>1143</b>	State General Funds	\$47,324,778

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1144</b>	Amount from previous Appropriations Act (HB 68) as amended	\$43,283,730	\$51,156,689
<b>1145</b>	Increase funds for 105 new residency slots in primary care medicine. <i>(H:Provide funds for 147 new residency slots.)</i>	\$4,793,685	\$4,793,685
<b>1146</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$234,123)	(\$234,123)
<b>1147</b>	Redirect existing funds (\$734,438) for grants for graduate medical education (GME) programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University. <i>(G:Yes)(H:No)</i>	\$0	\$0
<b>1148</b>	Reduce funds due to delayed approval of a State Plan Amendment.	(\$6,844,122)	(\$6,844,122)
<b>1149</b>	Increase funds and utilize existing funds (\$432,338) for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.	\$734,438	\$734,438
<b>1150</b>	Provide funds for 13 new fellowship slots.	\$1,920,000	\$1,920,000
<b>1151</b>	Provide one-time funds for resident education spaces.	\$3,671,170	\$3,671,170
<b>1152</b>	Amount appropriated in this Act	\$47,324,778	\$55,197,737

**17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1153</b>	Total Funds	\$38,589,368
<b>1154</b>	State Funds	\$38,589,368
<b>1155</b>	State General Funds	\$38,589,368

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1156</b>	Amount from previous Appropriations Act (HB 68) as amended	\$34,576,801
<b>1157</b>	Increase funds for the seventh year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$12,567
<b>1158</b>	Provide funds to pilot a pediatric residency with a rural training track.	\$4,000,000
<b>1159</b>	Amount appropriated in this Act	\$38,589,368

**17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1160</b>	Total Funds	\$37,429,696
<b>1161</b>	State Funds	\$37,429,696
<b>1162</b>	State General Funds	\$37,429,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1163</b>	Amount from previous Appropriations Act (HB 68) as amended	\$33,429,696
<b>1164</b>	Provide funds to the Phoebe Health-Morehouse Consortium for the creation of a regional campus and graduate medical education program.	\$4,000,000
<b>1165</b>	Amount appropriated in this Act	\$37,429,696

**17.15. Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state and to provide a program of aid to promising medical students.*

<b>1166</b>	Total Funds	\$6,215,000
<b>1167</b>	State Funds	\$6,215,000
<b>1168</b>	State General Funds	\$6,215,000

**17.16. Georgia Board of Health Care Workforce: Healthcare Education Programs**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.*

<b>1169</b>	Total Funds	\$9,763,723
<b>1170</b>	State Funds	\$9,763,723
<b>1171</b>	State General Funds	\$9,763,723

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1172</b>	Amount from previous Appropriations Act (HB 68) as amended	\$7,195,783
<b>1173</b>	Increase funds for medical student capitation for 380 certified Georgia residents at the Philadelphia College of Osteopathic Medicine (PCOM).	\$2,417,940
<b>1174</b>	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.(G:Yes)(H:Yes)	\$0
<b>1175</b>	Provide funds to support the nursing program at Andrew College.	\$150,000
<b>1176</b>	Amount appropriated in this Act	\$9,763,723

**17.17. Georgia Composite Medical Board**

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>1177</b>	Total Funds	\$5,768,194
<b>1178</b>	Other Funds	\$300,000
<b>1179</b>	Other Funds - Not Specifically Identified	\$300,000
<b>1180</b>	State Funds	\$5,468,194

**1181 State General Funds** **\$5,468,194**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1182</b> Amount from previous Appropriations Act (HB 68) as amended	\$5,278,810	\$5,578,810
<b>1183</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,388)	(\$17,388)
<b>1184</b> Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,499	\$4,499
<b>1185</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$214,382)	(\$214,382)
<b>1186</b> Eliminate one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session). <i>(H:No; Maintain funding to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).)</i>	\$0	\$0
<b>1187</b> Utilize funds appropriated in HB 68 (2025 Session) for a paralegal position. <i>(H:Yes)</i>	\$0	\$0
<b>1188</b> Provide funds for a medical director and a compliance inspector.	\$416,655	\$416,655
<b>1189</b> Amount appropriated in this Act	<u>\$5,468,194</u>	<u>\$5,768,194</u>

**17.18. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

**1190 Total Funds** **\$3,306,121**  
**1191 State Funds** **\$3,306,121**  
**1192 State General Funds** **\$3,306,121**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1193</b> Amount from previous Appropriations Act (HB 68) as amended	\$3,304,145	\$3,304,145
<b>1194</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,609	\$3,609
<b>1195</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$14,269)	(\$14,269)
<b>1196</b> Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$18,745	\$18,745
<b>1197</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$157,159)	(\$157,159)
<b>1198</b> Increase funds for one special agent.	\$151,050	\$151,050
<b>1199</b> Amount appropriated in this Act	<u>\$3,306,121</u>	<u>\$3,306,121</u>

**Section 18: Community Supervision, Department of**

<b>1200</b>	<b>Total Funds</b>	<b>\$225,622,577</b>
<b>1201</b>	<b>Federal Funds and Grants</b>	<b>\$636,008</b>
<b>1202</b>	Federal Funds Not Specifically Identified	\$636,008
<b>1203</b>	<b>Other Funds</b>	<b>\$227,478</b>
<b>1204</b>	Other Funds - Not Specifically Identified	\$227,478
<b>1205</b>	<b>State Funds</b>	<b>\$223,857,862</b>
<b>1206</b>	State General Funds	\$223,857,862
<b>1207</b>	<b>Intra-State Government Transfers</b>	<b>\$901,229</b>
<b>1208</b>	Other Intra-State Government Payments	\$901,229

**18.1. Departmental Administration (DCS)**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

**1209 Total Funds** **\$10,637,840**  
**1210 Other Funds** **\$1,200**  
**1211 Other Funds - Not Specifically Identified** **\$1,200**  
**1212 State Funds** **\$10,636,640**  
**1213 State General Funds** **\$10,636,640**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1214</b> Amount from previous Appropriations Act (HB 68) as amended	\$11,138,823	\$11,140,023
<b>1215</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,660)	(\$3,660)

<b>1216</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$951	\$951
<b>1217</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,003	\$1,003
<b>1218</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$501,441)	(\$501,441)
<b>1219</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$964	\$964
<b>1220</b>	Amount appropriated in this Act	\$10,636,640	\$10,637,840

**18.2. Field Services**

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

<b>1221</b>	Total Funds		\$208,525,572
<b>1222</b>	Federal Funds and Grants		\$447,884
<b>1223</b>	Federal Funds Not Specifically Identified		\$447,884
<b>1224</b>	Other Funds		\$116,278
<b>1225</b>	Other Funds - Not Specifically Identified		\$116,278
<b>1226</b>	State Funds		\$207,111,410
<b>1227</b>	State General Funds		\$207,111,410
<b>1228</b>	Intra-State Government Transfers		\$850,000
<b>1229</b>	Other Intra-State Government Payments		\$850,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1230</b>	Amount from previous Appropriations Act (HB 68) as amended	\$215,373,753	\$216,787,915
<b>1231</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$61,651)	(\$61,651)
<b>1232</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,765	\$18,765
<b>1233</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$876,193	\$876,193
<b>1234</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,846,470)	(\$9,846,470)
<b>1235</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,626	\$24,626
<b>1236</b>	Increase funds for rent at the West Georgia Circuit, Ogeechee Circuit, and the Mountain Circuit.	\$726,194	\$726,194
<b>1237</b>	Amount appropriated in this Act	\$207,111,410	\$208,525,572

**18.3. Governor's Office of Transition, Support, and Reentry**

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

<b>1238</b>	Total Funds		\$4,423,273
<b>1239</b>	State Funds		\$4,423,273
<b>1240</b>	State General Funds		\$4,423,273

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1241</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,592,794	\$4,592,794
<b>1242</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,345)	(\$3,345)
<b>1243</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$166,476)	(\$166,476)
<b>1244</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$300	\$300
<b>1245</b>	Amount appropriated in this Act	\$4,423,273	\$4,423,273

**18.4. Misdemeanor Probation**

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

<b>1246</b>	Total Funds		\$965,600
<b>1247</b>	State Funds		\$965,600
<b>1248</b>	State General Funds		\$965,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
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<b>1249</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,017,668	\$1,017,668
<b>1250</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$52,068)	(\$52,068)
<b>1251</b>	Amount appropriated in this Act	\$965,600	\$965,600

**The following appropriations are for agencies attached for administrative purposes.**

**18.5. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

<b>1252</b>	Total Funds		\$1,070,292
<b>1253</b>	Federal Funds and Grants		\$188,124
<b>1254</b>	Federal Funds Not Specifically Identified		\$188,124
<b>1255</b>	Other Funds		\$110,000
<b>1256</b>	Other Funds - Not Specifically Identified		\$110,000
<b>1257</b>	State Funds		\$720,939
<b>1258</b>	State General Funds		\$720,939
<b>1259</b>	Intra-State Government Transfers		\$51,229
<b>1260</b>	Other Intra-State Government Payments		\$51,229

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1261</b>	Amount from previous Appropriations Act (HB 68) as amended	\$739,174	\$1,088,527
<b>1262</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,230	\$4,230
<b>1263</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,465)	(\$22,465)
<b>1264</b>	Amount appropriated in this Act	\$720,939	\$1,070,292

**Section 19: Corrections, Department of**

<b>1265</b>	<b>Total Funds</b>		<b>\$1,813,184,714</b>
<b>1266</b>	<b>Federal Funds and Grants</b>		<b>\$809,589</b>
<b>1267</b>	Federal Funds Not Specifically Identified		\$809,589
<b>1268</b>	<b>Other Funds</b>		<b>\$15,960,082</b>
<b>1269</b>	Other Funds - Not Specifically Identified		\$15,960,082
<b>1270</b>	<b>State Funds</b>		<b>\$1,796,415,043</b>
<b>1271</b>	State General Funds		\$1,796,415,043

**19.1. Departmental Administration (DOC)**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

<b>1272</b>	Total Funds		\$40,370,773
<b>1273</b>	Other Funds		\$372,424
<b>1274</b>	Other Funds - Not Specifically Identified		\$372,424
<b>1275</b>	State Funds		\$39,998,349
<b>1276</b>	State General Funds		\$39,998,349

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1277</b>	Amount from previous Appropriations Act (HB 68) as amended	\$41,565,500	\$41,937,924
<b>1278</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$20,748)	(\$20,748)
<b>1279</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$37,154)	(\$37,154)
<b>1280</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,584,390)	(\$1,584,390)
<b>1281</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,304	\$5,304
<b>1282</b>	Increase funds for the Fleet Services Department to add one mechanic position to continue saving on inhouse vehicle repairs and maintenance.	\$69,837	\$69,837
<b>1283</b>	The department is directed to explore all options for additional closed-security, single-cell inmate capacity and report to the Governor's Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by Friday, March 13, 2026.(H:Yes)	\$0	\$0
<b>1284</b>	Amount appropriated in this Act	\$39,998,349	\$40,370,773

**19.2. Detention Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

<b>1285</b>	Total Funds	\$74,646,304
<b>1286</b>	Other Funds	\$1,374,456
<b>1287</b>	Other Funds - Not Specifically Identified	\$1,374,456
<b>1288</b>	State Funds	\$73,271,848
<b>1289</b>	State General Funds	\$73,271,848

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1290</b>	Amount from previous Appropriations Act (HB 68) as amended	\$76,423,479
<b>1291</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$15,746)
<b>1292</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78,495)
<b>1293</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$275,818
<b>1294</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,347,325)
<b>1295</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$14,117
<b>1296</b>	Amount appropriated in this Act	\$73,271,848
		\$74,646,304

**19.3. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>1297</b>	Total Funds	\$36,948,529
<b>1298</b>	Other Funds	\$568,986
<b>1299</b>	Other Funds - Not Specifically Identified	\$568,986
<b>1300</b>	State Funds	\$36,379,543
<b>1301</b>	State General Funds	\$36,379,543

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1302</b>	Amount from previous Appropriations Act (HB 68) as amended	\$30,349,192
<b>1303</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$282)
<b>1304</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,855)
<b>1305</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,851
<b>1306</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$79,091)
<b>1307</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$479
<b>1308</b>	Increase funds for food services at four modular correctional units.	\$364,749
<b>1309</b>	Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.	\$4,890,500
<b>1310</b>	Increase funds for farm equipment upgrades.	\$850,000
<b>1311</b>	Amount appropriated in this Act	\$36,379,543
		\$36,948,529

**19.4. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>1312</b>	Total Funds	\$444,255,719
<b>1313</b>	Federal Funds and Grants	\$573,812
<b>1314</b>	Federal Funds Not Specifically Identified	\$573,812
<b>1315</b>	Other Funds	\$305,972
<b>1316</b>	Other Funds - Not Specifically Identified	\$305,972
<b>1317</b>	State Funds	\$443,375,935
<b>1318</b>	State General Funds	\$443,375,935

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1319</b>	Amount from previous Appropriations Act (HB 68) as amended	\$376,598,234
		\$377,478,018

<b>1320</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$149	\$149
<b>1321</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,670)	(\$4,670)
<b>1322</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,700)	(\$4,700)
<b>1323</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$200,420)	(\$200,420)
<b>1324</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,137	\$1,137
<b>1325</b>	Increase funds for the physical health contract for a per diem increase (\$23,627,395) and to reflect the opening of additional beds (\$24,253,500). <i>(H:Increase funds for the physical health contract for a per diem increase and to reflect the opening of additional beds.)</i>	\$48,693,993	\$48,693,993
<b>1326</b>	Increase funds for the dental health contract to increase staffing ratios.	\$2,483,850	\$2,483,850
<b>1327</b>	Increase funds for the mental health contract to increase staffing ratios.	\$12,127,034	\$12,127,034
<b>1328</b>	Increase funds for the pharmacy contract for a per diem increase.	\$3,681,328	\$3,681,328
<b>1329</b>	Amount appropriated in this Act	<u>\$443,375,935</u>	<u>\$444,255,719</u>

**19.5. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1330</b>	Total Funds		\$60,482,980
<b>1331</b>	State Funds		\$60,482,980
<b>1332</b>	State General Funds		\$60,482,980

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1333</b>	Amount from previous Appropriations Act (HB 68) as amended	\$58,596,973	\$58,596,973
<b>1334</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,125)	(\$3,125)
<b>1335</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,459)	(\$5,459)
<b>1336</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$232,782)	(\$232,782)
<b>1337</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,157	\$1,157
<b>1338</b>	Increase funds for maintenance and support of the inmate assignment decision support system.	\$257,800	\$257,800
<b>1339</b>	Increase funds for residential substance abuse treatment programs.	\$368,416	\$368,416
<b>1340</b>	Provide funds for rural local county jail reimbursement where more than 20% of jail capacity utilization is occupied by detainees unable to make bail on contraband or drone-related charges.	\$1,500,000	\$1,500,000
<b>1341</b>	Amount appropriated in this Act	<u>\$60,482,980</u>	<u>\$60,482,980</u>

**19.6. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>1342</b>	Total Funds		\$177,768,805
<b>1343</b>	State Funds		\$177,768,805
<b>1344</b>	State General Funds		\$177,768,805

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1345</b>	Amount from previous Appropriations Act (HB 68) as amended	\$172,485,527	\$172,485,527
<b>1346</b>	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	\$1,055,658	\$1,055,658
<b>1347</b>	Increase funds to add 160 private prison beds at Coffee Correctional Institution and 103 private prison beds at Wheeler Correctional Institution.	\$4,227,620	\$4,227,620
<b>1348</b>	Amount appropriated in this Act	<u>\$177,768,805</u>	<u>\$177,768,805</u>

**19.7. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>1349</b>	Total Funds		\$929,521,868
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<b>1350</b>	Federal Funds and Grants	\$235,777
<b>1351</b>	Federal Funds Not Specifically Identified	\$235,777
<b>1352</b>	Other Funds	\$13,118,591
<b>1353</b>	Other Funds - Not Specifically Identified	\$13,118,591
<b>1354</b>	State Funds	\$916,167,500
<b>1355</b>	State General Funds	\$916,167,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1356</b>	Amount from previous Appropriations Act (HB 68) as amended	\$888,604,327	\$901,958,695
<b>1357</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$776	\$776
<b>1358</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$151,445)	(\$151,445)
<b>1359</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$665,416)	(\$665,416)
<b>1360</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$2,095,612	\$2,095,612
<b>1361</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$28,375,825)	(\$28,375,825)
<b>1362</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$170,066	\$170,066
<b>1363</b>	Utilize existing funds (\$10,793,600) for managed access and drone detection systems to prevent contraband in facilities. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
<b>1364</b>	Increase funds for additional correctional officer positions to improve staff-to-offender ratios based on improved retention.	\$34,914,395	\$34,914,395
<b>1365</b>	Increase funds for six canine handlers.	\$695,018	\$695,018
<b>1366</b>	Increase funds to annualize personnel for the Over Watch and Logistics (OWL) Unit.	\$1,443,038	\$1,443,038
<b>1367</b>	Increase funds for additional programming at Metro Reentry Facility.	\$39,786	\$39,786
<b>1368</b>	Provide funds for three security threat group regional coordinators.	\$377,168	\$377,168
<b>1369</b>	Provide funds for five managed access analysts.	\$409,040	\$409,040
<b>1370</b>	Increase funds for operations at Lee Arrendale State Prison.	\$3,879,259	\$3,879,259
<b>1371</b>	Increase funds for additional technology costs for the Over Watch and Logistics (OWL) Unit to enhance safety, security, and technology.	\$5,521,230	\$5,521,230
<b>1372</b>	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$953,033	\$953,033
<b>1373</b>	Provide funds for operations at five modular correctional units.	\$1,760,207	\$1,760,207
<b>1374</b>	Increase funds for rent at Arnall North Basic Correctional Officer Training Building. <i>(H:Increase funds for rent at the Arnall North Basic Correctional Officer Training Building (\$168,000), the Book Repository (\$17,136), and a warden residency in Metro Atlanta (\$34,100).)</i>	\$219,236	\$219,236
<b>1375</b>	Increase funds for food contracts.	\$528,167	\$528,167
<b>1376</b>	Increase funds for residential substance abuse treatment programs.	\$881,584	\$881,584
<b>1377</b>	Increase funds for offender call monitoring contract due to an increase in usage.	\$1,118,244	\$1,118,244
<b>1378</b>	Increase funds for data intelligence annual maintenance.	\$1,750,000	\$1,750,000
<b>1379</b>	Amount appropriated in this Act	\$916,167,500	\$929,521,868

**19.8. Transition Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>1380</b>	Total Funds	\$49,189,736
<b>1381</b>	Other Funds	\$219,653
<b>1382</b>	Other Funds - Not Specifically Identified	\$219,653
<b>1383</b>	State Funds	\$48,970,083
<b>1384</b>	State General Funds	\$48,970,083

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1385</b>	Amount from previous Appropriations Act (HB 68) as amended	\$50,675,045	\$50,894,698
<b>1386</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,604)	(\$9,604)
<b>1387</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,567)	(\$43,567)
<b>1388</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$151,718	\$151,718
<b>1389</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,857,844)	(\$1,857,844)
<b>1390</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,138	\$7,138

<b>1391</b>	Increase funds for rent at LaGrange and Clayton Transition Centers.	\$47,197	\$47,197
<b>1392</b>	The department is directed to work with the Georgia State Financing and Investment Commission (GSFIC) to design and construct two new transition centers funded in the Amended Fiscal Year 2026 budget and provide a progress reports quarterly to the Office of Planning and Budget, the House Appropriations Committee, and the Senate Appropriations Committee. <i>(H:Yes)</i>	\$0	\$0
<b>1393</b>	Amount appropriated in this Act	\$48,970,083	\$49,189,736

**Section 20: Defense, Department of**

<b>1394</b>	<b>Total Funds</b>		<b>\$111,204,859</b>
<b>1395</b>	<b>Federal Funds and Grants</b>		<b>\$77,025,266</b>
<b>1396</b>	Federal Funds Not Specifically Identified		\$77,025,266
<b>1397</b>	<b>Other Funds</b>		<b>\$22,339,739</b>
<b>1398</b>	Agency Funds		\$2,330,569
<b>1399</b>	Other Funds - Not Specifically Identified		\$20,009,170
<b>1400</b>	<b>State Funds</b>		<b>\$11,839,854</b>
<b>1401</b>	State General Funds		\$11,839,854

20.1. Departmental Administration (DOD)

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>1402</b>	Total Funds		\$2,365,256
<b>1403</b>	Federal Funds and Grants		\$982,494
<b>1404</b>	Federal Funds Not Specifically Identified		\$982,494
<b>1405</b>	State Funds		\$1,382,762
<b>1406</b>	State General Funds		\$1,382,762

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1407</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,438,364	\$2,420,858
<b>1408</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$126	\$126
<b>1409</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,377	\$1,377
<b>1410</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$61,157)	(\$61,157)
<b>1411</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,052	\$4,052
<b>1412</b>	Amount appropriated in this Act	\$1,382,762	\$2,365,256

20.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.*

<b>1413</b>	Total Funds		\$92,534,851
<b>1414</b>	Federal Funds and Grants		\$63,495,500
<b>1415</b>	Federal Funds Not Specifically Identified		\$63,495,500
<b>1416</b>	Other Funds		\$22,335,861
<b>1417</b>	Agency Funds		\$2,330,569
<b>1418</b>	Other Funds - Not Specifically Identified		\$20,005,292
<b>1419</b>	State Funds		\$6,703,490
<b>1420</b>	State General Funds		\$6,703,490

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1421</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,146,980	\$91,978,341
<b>1422</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,183	\$3,183
<b>1423</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$141,384)	(\$141,384)
<b>1424</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,899	\$80,899
<b>1425</b>	Increase funds for increased operating costs.	\$613,812	\$613,812
<b>1426</b>	Amount appropriated in this Act	\$6,703,490	\$92,534,851

20.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>1427</b>	Total Funds	\$16,304,752
<b>1428</b>	Federal Funds and Grants	\$12,547,272
<b>1429</b>	Federal Funds Not Specifically Identified	\$12,547,272
<b>1430</b>	Other Funds	\$3,878
<b>1431</b>	Other Funds - Not Specifically Identified	\$3,878
<b>1432</b>	State Funds	\$3,753,602
<b>1433</b>	State General Funds	\$3,753,602

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1434</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,881,057
<b>1435</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,006
<b>1436</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,232
<b>1437</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$143,617)
<b>1438</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$25,858
<b>1439</b>	Reduce state funds match to reflect a loss of federal funding from lower graduation targets.	(\$1,014,934)
<b>1440</b>	Amount appropriated in this Act	\$3,753,602

**Section 21: Driver Services, Department of**

<b>1441</b>	<b>Total Funds</b>	<b>\$88,202,758</b>
<b>1442</b>	<b>Other Funds</b>	<b>\$2,844,121</b>
<b>1443</b>	Agency Funds	\$2,844,121
<b>1444</b>	<b>State Funds</b>	<b>\$85,358,637</b>
<b>1445</b>	State General Funds	\$85,358,637

**21.1. Departmental Administration (DDS)**

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>1446</b>	Total Funds	\$10,967,801
<b>1447</b>	Other Funds	\$500,857
<b>1448</b>	Agency Funds	\$500,857
<b>1449</b>	State Funds	\$10,466,944
<b>1450</b>	State General Funds	\$10,466,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1451</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,851,981
<b>1452</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$209,255)
<b>1453</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,204)
<b>1454</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$353,697)
<b>1455</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,119
<b>1456</b>	Increase funds to comply with federal CDL mandates regarding national registry notifications.	\$150,000
<b>1457</b>	Amount appropriated in this Act	\$10,466,944

**21.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

<b>1458</b>	Total Funds	\$75,765,417
<b>1459</b>	Other Funds	\$1,827,835
<b>1460</b>	Agency Funds	\$1,827,835
<b>1461</b>	State Funds	\$73,937,582
<b>1462</b>	State General Funds	\$73,937,582

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

<b>1463</b>	Amount from previous Appropriations Act (HB 68) as amended	\$74,559,504	\$76,387,339
<b>1464</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$447,446)	(\$447,446)
<b>1465</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84,150)	(\$84,150)
<b>1466</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,326	\$4,326
<b>1467</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,916,956)	(\$2,916,956)
<b>1468</b>	Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.	\$159,865	\$159,865
<b>1469</b>	Increase funds for armed guard services for new and higher-traffic locations.	\$150,426	\$150,426
<b>1470</b>	Increase funds for personal services due to decreased turnover.	\$2,326,576	\$2,326,576
<b>1471</b>	Increase funds for GTA security services and additional staffing infrastructure.	\$185,437	\$185,437
<b>1472</b>	Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees to meet an increase in card production volume.(G:Yes)(H:Yes)	\$0	\$0
<b>1473</b>	Amount appropriated in this Act	\$73,937,582	\$75,765,417

**21.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.*

<b>1474</b>	Total Funds		\$1,469,540
<b>1475</b>	Other Funds		\$515,429
<b>1476</b>	Agency Funds		\$515,429
<b>1477</b>	State Funds		\$954,111
<b>1478</b>	State General Funds		\$954,111

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1479</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,003,957	\$1,519,386
<b>1480</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,696)	(\$1,696)
<b>1481</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,350)	(\$1,350)
<b>1482</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,800)	(\$46,800)
<b>1483</b>	Amount appropriated in this Act	\$954,111	\$1,469,540

**Section 22: Early Care and Learning, Bright from the Start: Department of**

<b>1484</b>	<b>Total Funds</b>		<b>\$1,278,874,928</b>
<b>1485</b>	<b>Federal Funds and Grants</b>		<b>\$607,659,885</b>
<b>1486</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
<b>1487</b>	Child Care & Development Block Grant (CFDA 93.575)		\$344,735,865
<b>1488</b>	Federal Funds Not Specifically Identified		\$170,175,000
<b>1489</b>	<b>Other Funds</b>		<b>\$50,000</b>
<b>1490</b>	Other Funds - Not Specifically Identified		\$50,000
<b>1491</b>	<b>State Funds</b>		<b>\$671,165,043</b>
<b>1492</b>	Lottery Funds		\$593,876,996
<b>1493</b>	State General Funds		\$77,288,047

**22.1. Child Care Services**

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>1494</b>	Total Funds		\$457,579,194
<b>1495</b>	Federal Funds and Grants		\$380,291,147
<b>1496</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
<b>1497</b>	Child Care & Development Block Grant (CFDA 93.575)		\$287,542,127
<b>1498</b>	State Funds		\$77,288,047
<b>1499</b>	State General Funds		\$77,288,047

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
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<b>1500</b>	Amount from previous Appropriations Act (HB 68) as amended	\$77,355,059	\$457,646,206
<b>1501</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,171	\$1,171
<b>1502</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$474)	(\$474)
<b>1503</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,147)	(\$69,147)
<b>1504</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,438	\$1,438
<b>1505</b>	Utilize existing funds to expand CAPS slots to an additional 1,288 children.(H: Yes)	\$0	\$0
<b>1506</b>	Amount appropriated in this Act	\$77,288,047	\$457,579,194

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>1507</b>	Total Funds	\$170,000,000
<b>1508</b>	Federal Funds and Grants	\$170,000,000
<b>1509</b>	Federal Funds Not Specifically Identified	\$170,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

<b>1510</b>	Total Funds	\$594,051,996
<b>1511</b>	Federal Funds and Grants	\$175,000
<b>1512</b>	Federal Funds Not Specifically Identified	\$175,000
<b>1513</b>	State Funds	\$593,876,996
<b>1514</b>	Lottery Funds	\$593,876,996

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1515</b>	Amount from previous Appropriations Act (HB 68) as amended	\$563,040,616	\$563,215,616
<b>1516</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$420,525	\$420,525
<b>1517</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,237	\$1,237
<b>1518</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,910)	(\$2,910)
<b>1519</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$424,175)	(\$424,175)
<b>1520</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,801	\$1,801
<b>1521</b>	Reduce formula funds for annual update of teacher training and experience.	(\$125,304)	(\$125,304)
<b>1522</b>	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.(H: Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$4,217,340	\$4,217,340
<b>1523</b>	Increase funds for year three of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$12,001,234	\$12,001,234
<b>1524</b>	Increase funds to expand the extended day program to the Pre-K priority group.	\$9,713,072	\$9,713,072
<b>1525</b>	Increase funds to expand Rising Pre-K program and add 25 new classes in the 2026-2027 school year.	\$708,500	\$708,500
<b>1526</b>	Increase funds to provide five days of leave for Pre-K lead and assistant teachers.	\$3,975,060	\$3,975,060
<b>1527</b>	Increase funds for the Summer Transition Program partnership expansion.	\$350,000	\$350,000
<b>1528</b>	Amount appropriated in this Act	\$593,876,996	\$594,051,996

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

<b>1529</b>	Total Funds	\$57,243,738
<b>1530</b>	Federal Funds and Grants	\$57,193,738
<b>1531</b>	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
<b>1532</b>	Other Funds	\$50,000
<b>1533</b>	Other Funds - Not Specifically Identified	\$50,000

**Section 23: Economic Development, Department of**

<b>1534</b>	<b>Total Funds</b>	<b>\$38,811,277</b>
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<b>1535</b>	<b>Federal Funds and Grants</b>	<b>\$926,190</b>
<b>1536</b>	Federal Funds Not Specifically Identified	\$926,190
<b>1537</b>	<b>State Funds</b>	<b>\$37,885,087</b>
<b>1538</b>	State General Funds	\$37,885,087

23.1. Departmental Administration (DEcD)

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

<b>1539</b>	Total Funds	\$5,783,057
<b>1540</b>	State Funds	\$5,783,057
<b>1541</b>	State General Funds	\$5,783,057

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1542</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,883,113
<b>1543</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,891
<b>1544</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,314)
<b>1545</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$210,338)
<b>1546</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$12,705
<b>1547</b>	Increase funds to support economic development on navigable rivers.	\$100,000
<b>1548</b>	Amount appropriated in this Act	\$5,783,057

23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

<b>1549</b>	Total Funds	\$1,118,494
<b>1550</b>	State Funds	\$1,118,494
<b>1551</b>	State General Funds	\$1,118,494

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1552</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,168,059
<b>1553</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$206
<b>1554</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,000)
<b>1555</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$48,771)
<b>1556</b>	Amount appropriated in this Act	\$1,118,494

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>1557</b>	Total Funds	\$581,336
<b>1558</b>	State Funds	\$581,336
<b>1559</b>	State General Funds	\$581,336

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1560</b>	Amount from previous Appropriations Act (HB 68) as amended	\$610,794
<b>1561</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$592)
<b>1562</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$28,866)
<b>1563</b>	Amount appropriated in this Act	\$581,336

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

<b>1564</b>	Total Funds	\$1,835,756
<b>1565</b>	Federal Funds and Grants	\$659,400
<b>1566</b>	Federal Funds Not Specifically Identified	\$659,400

<b>1567</b>	State Funds	\$1,176,356
<b>1568</b>	State General Funds	\$1,176,356

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1569</b>	Amount from previous Appropriations Act (HB 68) as amended	\$976,356
<b>1570</b>	Provide one-time funds to increase community art grants.	\$200,000
<b>1571</b>	Amount appropriated in this Act	\$1,176,356
		\$1,835,756

**23.5. Global Commerce**

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

<b>1572</b>	Total Funds	\$10,918,768
<b>1573</b>	State Funds	\$10,918,768
<b>1574</b>	State General Funds	\$10,918,768

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1575</b>	Amount from previous Appropriations Act (HB 68) as amended	\$11,298,921
<b>1576</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,638
<b>1577</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,672)
<b>1578</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$374,119)
<b>1579</b>	Amount appropriated in this Act	\$10,918,768
		\$10,918,768

**23.6. Innovation and Technology**

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*

<b>1580</b>	Total Funds	\$2,670,015
<b>1581</b>	State Funds	\$2,670,015
<b>1582</b>	State General Funds	\$2,670,015

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1583</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,758,197
<b>1584</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$204
<b>1585</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,776)
<b>1586</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$86,610)
<b>1587</b>	Amount appropriated in this Act	\$2,670,015
		\$2,670,015

**23.7. International Relations and Trade**

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

<b>1588</b>	Total Funds	\$3,207,529
<b>1589</b>	Federal Funds and Grants	\$266,790
<b>1590</b>	Federal Funds Not Specifically Identified	\$266,790
<b>1591</b>	State Funds	\$2,940,739
<b>1592</b>	State General Funds	\$2,940,739

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1593</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,879,577
<b>1594</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$236
<b>1595</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,428)

<b>1596</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,646)	(\$69,646)
<b>1597</b>	Increase funds for international relations and trade.	\$132,000	\$132,000
<b>1598</b>	Amount appropriated in this Act	\$2,940,739	\$3,207,529

**23.8. Rural Development**

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

**1599 Total Funds** \$0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1600</b> Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
<b>1601</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.(H:No)	\$0	\$0
<b>1602</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.(H:No)	\$0	\$0
<b>1603</b> Amount appropriated in this Act	\$0	\$0

**23.9. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

**1604 Total Funds** \$1,032,947  
**1605 State Funds** \$1,032,947  
**1606 State General Funds** \$1,032,947

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1607</b> Amount from previous Appropriations Act (HB 68) as amended	\$1,080,487	\$1,080,487
<b>1608</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$955)	(\$955)
<b>1609</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$46,585)	(\$46,585)
<b>1610</b> Amount appropriated in this Act	\$1,032,947	\$1,032,947

**23.10. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

**1611 Total Funds** \$11,663,375  
**1612 State Funds** \$11,663,375  
**1613 State General Funds** \$11,663,375

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1614</b> Amount from previous Appropriations Act (HB 68) as amended	\$11,760,500	\$11,760,500
<b>1615</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,350	\$1,350
<b>1616</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,775)	(\$4,775)
<b>1617</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$232,819)	(\$232,819)
<b>1618</b> Reduce one-time funds for the Martin Luther King Jr. Center and maintain existing base budget (\$500,000).	(\$125,000)	(\$125,000)
<b>1619</b> Increase funds for Georgia Humanities.	\$188,000	\$188,000
<b>1620</b> Increase funds for operational expenses.	\$76,119	\$76,119
<b>1621</b> Amount appropriated in this Act	\$11,663,375	\$11,663,375

**Section 24: Education, Department of**

**1622 Total Funds** **\$16,671,641,218**  
**1623 Federal Funds and Grants** **\$2,457,954,507**  
**1624 Maternal and Child Health Services Block Grant (CFDA 93.994)** **\$112,501**  
**1625 Federal Funds Not Specifically Identified** **\$2,457,842,006**  
**1626 Other Funds** **\$47,783,992**

<b>1627</b>	Other Funds - Not Specifically Identified	\$47,783,992
<b>1628</b>	<b>State Funds</b>	<b>\$14,165,902,719</b>
<b>1629</b>	<b>State General Funds</b>	<b>\$14,165,902,719</b>

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,253.19. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

<b>1630</b>	Total Funds	\$19,848,768
<b>1631</b>	Federal Funds and Grants	\$461,806
<b>1632</b>	Federal Funds Not Specifically Identified	\$461,806
<b>1633</b>	Other Funds	\$1,305,500
<b>1634</b>	Other Funds - Not Specifically Identified	\$1,305,500
<b>1635</b>	State Funds	\$18,081,462
<b>1636</b>	State General Funds	\$18,081,462

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1637</b>	Amount from previous Appropriations Act (HB 68) as amended	\$16,262,584	\$18,029,890
<b>1638</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$18,137	\$18,137
<b>1639</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,282)	(\$2,282)
<b>1640</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$51,360)	(\$51,360)
<b>1641</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$433	\$433
<b>1642</b>	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	(\$268,157)	(\$268,157)
<b>1643</b>	Provide one-time funds to complete storm damage repairs at FFA camps.	\$591,965	\$591,965
<b>1644</b>	Provide funds for annual major repairs and rehabilitation at youth camps.	\$325,051	\$325,051
<b>1645</b>	Increase funds for support staff to prioritize private funds for direct student services.	\$498,206	\$498,206
<b>1646</b>	Increase funds to fully-fund extended year and extended day programs.	\$706,885	\$706,885
<b>1647</b>	Amount appropriated in this Act	\$18,081,462	\$19,848,768

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

<b>1648</b>	Total Funds	\$33,288,146
<b>1649</b>	Federal Funds and Grants	\$3,100,020
<b>1650</b>	Federal Funds Not Specifically Identified	\$3,100,020
<b>1651</b>	Other Funds	\$21,851,693
<b>1652</b>	Other Funds - Not Specifically Identified	\$21,851,693
<b>1653</b>	State Funds	\$8,336,433
<b>1654</b>	State General Funds	\$8,336,433

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1655</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,323,145	\$33,274,858
<b>1656</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$521	\$521
<b>1657</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310	\$310
<b>1658</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$16,690)	(\$16,690)
<b>1659</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$375,684)	(\$375,684)
<b>1660</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,831	\$24,831
<b>1661</b>	Increase funds for two financial review positions.	\$260,000	\$260,000
<b>1662</b>	Increase funds for one pupil transportation consultant position.	\$120,000	\$120,000
<b>1663</b>	Amount appropriated in this Act	\$8,336,433	\$33,288,146

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1664</b>	Total Funds	\$60,329,599
<b>1665</b>	Federal Funds and Grants	\$54,207,947
<b>1666</b>	Federal Funds Not Specifically Identified	\$54,207,947
<b>1667</b>	Other Funds	\$537,000
<b>1668</b>	Other Funds - Not Specifically Identified	\$537,000
<b>1669</b>	State Funds	\$5,584,652
<b>1670</b>	State General Funds	\$5,584,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1671</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,243,123
<b>1672</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$487
<b>1673</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$637
<b>1674</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,172)
<b>1675</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$161,437)
<b>1676</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$9,014
<b>1677</b>	Increase funds for one chief financial turnaround officer and one statewide attendance officer.	\$500,000
<b>1678</b>	Amount appropriated in this Act	\$5,584,652
		\$60,329,599

**24.4. Charter Schools**

*Purpose: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.*

<b>1679</b>	Total Funds	\$8,200,911
<b>1680</b>	State Funds	\$8,200,911
<b>1681</b>	State General Funds	\$8,200,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1682</b>	Amount from previous Appropriations Act (HB 68) as amended	\$7,711,471
<b>1683</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$121
<b>1684</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$531)
<b>1685</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$11,949)
<b>1686</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,799
<b>1687</b>	Eliminate one-time funds for completion schools planning grant for Southern Rivers Completion High School. <i>(H:No; Maintain funds for planning grants for State Completion Special Schools and release funding contingent upon submission of an implementation plan.)</i>	\$0
<b>1688</b>	Increase funds for grants to school systems to encourage the authorization of locally approved charter schools pursuant to SB 82 (2025 Session (Total Funds: \$1,000,000)).	\$500,000
<b>1689</b>	Amount appropriated in this Act	\$8,200,911
		\$8,200,911

**24.5. Communities in Schools**

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1690</b>	Total Funds	\$1,940,100
<b>1691</b>	State Funds	\$1,940,100
<b>1692</b>	State General Funds	\$1,940,100

**24.6. Curriculum Development**

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1693</b>	Total Funds	\$20,596,059
<b>1694</b>	Federal Funds and Grants	\$7,513,979
<b>1695</b>	Federal Funds Not Specifically Identified	\$7,513,979
<b>1696</b>	Other Funds	\$50,000
<b>1697</b>	Other Funds - Not Specifically Identified	\$50,000
<b>1698</b>	State Funds	\$13,032,080

**1699 State General Funds** **\$13,032,080**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1700</b> Amount from previous Appropriations Act (HB 68) as amended	\$11,836,755	\$19,400,734
<b>1701</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,435	\$1,435
<b>1702</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,573)	(\$8,573)
<b>1703</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$192,985)	(\$192,985)
<b>1704</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$14,087	\$14,087
<b>1705</b> Utilize existing funds for one Cambridge International Program exam for free and reduced-paying lunch students. <i>(H: Yes)</i>	\$0	\$0
<b>1706</b> Increase funds for college preparatory exams.	\$1,381,361	\$1,381,361
<b>1707</b> Amount appropriated in this Act	\$13,032,080	\$20,596,059

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1708</b> Total Funds	\$1,280,135,111
<b>1709</b> Federal Funds and Grants	\$1,280,135,111
<b>1710</b> Federal Funds Not Specifically Identified	\$1,280,135,111

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1711</b> Total Funds	\$52,943,082
<b>1712</b> Federal Funds and Grants	\$7,160,000
<b>1713</b> Federal Funds Not Specifically Identified	\$7,160,000
<b>1714</b> State Funds	\$45,783,082
<b>1715</b> State General Funds	\$45,783,082

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1716</b> Amount from previous Appropriations Act (HB 68) as amended	\$47,692,687	\$54,852,687
<b>1717</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$125,798	\$125,798
<b>1718</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$405)	(\$405)
<b>1719</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,122)	(\$9,122)
<b>1720</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$578	\$578
<b>1721</b> Reduce formula funds based on enrollment and training and experience.	(\$2,159,054)	(\$2,159,054)
<b>1722</b> Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(H: Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$132,600	\$132,600
<b>1723</b> Amount appropriated in this Act	\$45,783,082	\$52,943,082

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1724</b> Total Funds	\$12,229,261
<b>1725</b> Other Funds	\$9,319,806
<b>1726</b> Other Funds - Not Specifically Identified	\$9,319,806
<b>1727</b> State Funds	\$2,909,455
<b>1728</b> State General Funds	\$2,909,455

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1729</b> Amount from previous Appropriations Act (HB 68) as amended	\$3,079,735	\$12,399,541
<b>1730</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,132	\$1,132
<b>1731</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,291)	(\$7,291)

<b>1732</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$164,121)	(\$164,121)
<b>1733</b>	Amount appropriated in this Act	\$2,909,455	\$12,229,261

**24.10. Information Technology Services**

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

<b>1734</b>	Total Funds		\$23,770,133
<b>1735</b>	Federal Funds and Grants		\$1,676,565
<b>1736</b>	Federal Funds Not Specifically Identified		\$1,676,565
<b>1737</b>	State Funds		\$22,093,568
<b>1738</b>	State General Funds		\$22,093,568

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1739</b>	Amount from previous Appropriations Act (HB 68) as amended	\$22,683,485	\$24,360,050
<b>1740</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,135	\$1,135
<b>1741</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$232	\$232
<b>1742</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$26,802)	(\$26,802)
<b>1743</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$603,309)	(\$603,309)
<b>1744</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,827	\$38,827
<b>1745</b>	Amount appropriated in this Act	\$22,093,568	\$23,770,133

**24.11. Literacy Coach Initiative**

*Purpose: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.*

<b>1746</b>	Total Funds		\$18,480,000
<b>1747</b>	State Funds		\$18,480,000
<b>1748</b>	State General Funds		\$18,480,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1749</b>	Amount from previous Appropriations Act (HB 68) as amended	\$18,480,000	\$18,480,000
<b>1750</b>	Recognize existing funds for RESA-based literacy coaches to align with the purpose set forth in HB 1193 (2026 Session). <i>(H:Yes)</i>	\$0	\$0
<b>1751</b>	Amount appropriated in this Act	\$18,480,000	\$18,480,000

**24.12. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

<b>1752</b>	Total Funds		\$41,117,213
<b>1753</b>	State Funds		\$41,117,213
<b>1754</b>	State General Funds		\$41,117,213

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1755</b>	Amount from previous Appropriations Act (HB 68) as amended	\$35,385,807	\$35,385,807
<b>1756</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$79,118	\$79,118
<b>1757</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$281)	(\$281)
<b>1758</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,330)	(\$6,330)
<b>1759</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$578	\$578
<b>1760</b>	Increase formula funds for Residential Treatment Facilities based on attendance.	\$459,010	\$459,010
<b>1761</b>	Increase formula funds for Sparsity Grants based on enrollment data.	\$1,435,311	\$1,435,311
<b>1762</b>	Eliminate one-time funds for character education programming. <i>(H:Increase funds for character education programming.)</i>	\$1,000,000	\$1,000,000
<b>1763</b>	Increase funds for custodian supplement grants.	\$64,000	\$64,000
<b>1764</b>	Increase funds to provide one-time grants to school systems to purchase vision and auditory screening equipment.	\$2,700,000	\$2,700,000
<b>1765</b>	Amount appropriated in this Act	\$41,117,213	\$41,117,213

**24.13. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1766</b>	Total Funds	\$1,069,209,054
<b>1767</b>	Federal Funds and Grants	\$1,028,297,007
<b>1768</b>	Federal Funds Not Specifically Identified	\$1,028,297,007
<b>1769</b>	Other Funds	\$184,000
<b>1770</b>	Other Funds - Not Specifically Identified	\$184,000
<b>1771</b>	State Funds	\$40,728,047
<b>1772</b>	State General Funds	\$40,728,047

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1773</b>	Amount from previous Appropriations Act (HB 68) as amended	\$39,680,252	\$1,068,161,259
<b>1774</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$134	\$134
<b>1775</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$977)	(\$977)
<b>1776</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$21,998)	(\$21,998)
<b>1777</b>	Increase formula funds for school nutrition.	\$70,636	\$70,636
<b>1778</b>	Increase funds to administer a summer nutrition program for eligible students in coordination with the Department of Human Services.	\$1,000,000	\$1,000,000
<b>1779</b>	Amount appropriated in this Act	\$40,728,047	\$1,069,209,054

**24.14. Preschool Disabilities Services**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1780</b>	Total Funds	\$63,087,936
<b>1781</b>	State Funds	\$63,087,936
<b>1782</b>	State General Funds	\$63,087,936

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1783</b>	Amount from previous Appropriations Act (HB 68) as amended	\$61,471,592	\$61,471,592
<b>1784</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$152,660	\$152,660
<b>1785</b>	Reduce funds based on formula earnings.(H:Increase funds based on formula earnings.)	\$1,125,866	\$1,125,866
<b>1786</b>	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026.(H:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)	\$337,818	\$337,818
<b>1787</b>	Amount appropriated in this Act	\$63,087,936	\$63,087,936

**24.15. Pupil Transportation**

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>1788</b>	Total Funds	\$405,227,415
<b>1789</b>	State Funds	\$405,227,415
<b>1790</b>	State General Funds	\$405,227,415

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1791</b>	Amount from previous Appropriations Act (HB 68) as amended	\$364,145,902	\$364,145,902
<b>1792</b>	Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.	\$41,160,713	\$41,160,713
<b>1793</b>	Reduce funds to reflect ongoing operating costs for required bus driver safety training.	(\$79,200)	(\$79,200)
<b>1794</b>	Utilize \$15,155,852 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 172 out-of-cycle buses.(G:Yes)(H:Yes; Utilize \$9,453,083 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to replace 107 out-of-cycle buses.)	\$0	\$0
<b>1795</b>	Recognize the use of \$9,844,148 in Volkswagen Settlement funds to replace 98 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.(G:Yes)(H:Yes; Recognize the use of \$15,546,917 in Volkswagen Settlement funds to replace 155 out-of-cycle buses pursuant to the State's 2024 Mitigation Plan Update.)	\$0	\$0

<b>1796</b>	Utilize \$1,698,264 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to provide funds to local education agencies to retrofit 943 out-of-cycle diesel buses with filtration systems to promote interior air-quality mitigation. <i>(H:Yes)</i>	\$0	\$0
<b>1797</b>	Redirect \$20,000,000 in existing funds from an Amended FY 2022 appropriation for bus replacement and safety equipment to the K-12 Capital Outlay Program - Regular to provide funds for local school construction. <i>(H:Yes)</i>	\$0	\$0
<b>1798</b>	Amount appropriated in this Act	\$405,227,415	\$405,227,415

**24.16. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1799</b>	Total Funds	\$1,166,102,116
<b>1800</b>	State Funds	\$1,166,102,116
<b>1801</b>	State General Funds	\$1,166,102,116

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1802</b>	Amount from previous Appropriations Act (HB 68) as amended	\$909,708,064
<b>1803</b>	Increase formula funds for Equalization grants.	\$258,866,082
<b>1804</b>	Reduce funds based on compliance with HB 1259 (2026 Session).	(\$2,472,030)
<b>1805</b>	Amount appropriated in this Act	\$1,166,102,116

**24.17. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1806</b>	Total Funds	(\$2,898,325,110)
<b>1807</b>	State Funds	(\$2,898,325,110)
<b>1808</b>	State General Funds	(\$2,898,325,110)

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1809</b>	Amount from previous Appropriations Act (HB 68) as amended	(\$2,868,165,769)
<b>1810</b>	Adjust funds for the Local Five Mill Share.	(\$30,159,341)
<b>1811</b>	Amount appropriated in this Act	(\$2,898,325,110)

**24.18. Quality Basic Education Program**

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1812</b>	Total Funds	\$14,888,597,802
<b>1813</b>	State Funds	\$14,888,597,802
<b>1814</b>	State General Funds	\$14,888,597,802

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1815</b>	Amount from previous Appropriations Act (HB 68) as amended	\$14,693,944,090
<b>1816</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$36,415,287
<b>1817</b>	Increase funds for enrollment growth and training and experience.	\$14,492,646
<b>1818</b>	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$309,966,618. <i>(H:Increase formula funds for the State Commission Charter School supplement for a total supplement of \$305,545,988.)</i>	\$40,265,641
<b>1819</b>	Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$250,199)
<b>1820</b>	Increase formula funds for the Completion Special Schools supplement.	\$1,627,924
<b>1821</b>	Reduce formula funds for the charter system grant.	(\$633,398)
<b>1822</b>	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A. 47-3-63.	\$1,400,000
<b>1823</b>	Reduce formula funds for the local charter school grant.	(\$218,552)
<b>1824</b>	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(H:Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$70,234,200
<b>1825</b>	Increase funds for the Special Needs Scholarship based on enrollment growth.	\$5,526,296
<b>1826</b>	Increase funds to begin implementation of literacy coaches in schools with students grades K-3 per HB 1193 (2026 Session).	\$31,235,112
<b>1827</b>	Reduce funds based on compliance with HB 1259 (2026 Session).	(\$5,441,245)

<b>1828</b>	Amount appropriated in this Act	\$14,888,597,802	\$14,888,597,802
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**24.19. Regional Education Service Agencies (RESAs)**

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1829</b>	Total Funds	\$16,792,844
<b>1830</b>	State Funds	\$16,792,844
<b>1831</b>	State General Funds	\$16,792,844

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1832</b>	Amount from previous Appropriations Act (HB 68) as amended	\$16,497,495	\$16,497,495
<b>1833</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$16,866	\$16,866
<b>1834</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$414)	(\$414)
<b>1835</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,308)	(\$9,308)
<b>1836</b>	Increase formula funds for Regional Education Service Agencies (RESAs) based on enrollment.	\$259,347	\$259,347
<b>1837</b>	Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(H: Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$28,858	\$28,858
<b>1838</b>	Amount appropriated in this Act	\$16,792,844	\$16,792,844

**24.20. School Improvement**

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>1839</b>	Total Funds	\$15,496,769
<b>1840</b>	Federal Funds and Grants	\$5,025,627
<b>1841</b>	Federal Funds Not Specifically Identified	\$5,025,627
<b>1842</b>	State Funds	\$10,471,142
<b>1843</b>	State General Funds	\$10,471,142

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1844</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,894,216	\$15,919,843
<b>1845</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,467	\$1,467
<b>1846</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$18,451)	(\$18,451)
<b>1847</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$415,329)	(\$415,329)
<b>1848</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$9,239	\$9,239
<b>1849</b>	Amount appropriated in this Act	\$10,471,142	\$15,496,769

**24.21. School Nurse**

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

<b>1850</b>	Total Funds	\$43,569,299
<b>1851</b>	State Funds	\$43,569,299
<b>1852</b>	State General Funds	\$43,569,299

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1853</b>	Amount from previous Appropriations Act (HB 68) as amended	\$42,993,857	\$42,993,857
<b>1854</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$128,239	\$128,239
<b>1855</b>	Reduce formula funds for school nurses. <i>(H: Increase formula funds for school nurses.)</i>	\$447,203	\$447,203
<b>1856</b>	Amount appropriated in this Act	\$43,569,299	\$43,569,299

**24.22. School Security Grants**

*Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.*

<b>1857</b>	Total Funds	\$116,018,875
<b>1858</b>	State Funds	\$116,018,875
<b>1859</b>	State General Funds	\$116,018,875

**24.23. State Charter School Commission Administration**

*Purpose: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>1860</b>	Total Funds	\$9,559,448
<b>1861</b>	Other Funds	\$8,952,839
<b>1862</b>	Other Funds - Not Specifically Identified	\$8,952,839
<b>1863</b>	State Funds	\$606,609
<b>1864</b>	State General Funds	\$606,609

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1865</b>	Amount from previous Appropriations Act (HB 68) as amended	\$618,351	\$9,571,190
<b>1866</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$499)	(\$499)
<b>1867</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$11,243)	(\$11,243)
<b>1868</b>	Amount appropriated in this Act	\$606,609	\$9,559,448

**24.24. State Schools**

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>1869</b>	Total Funds	\$39,847,562
<b>1870</b>	Federal Funds and Grants	\$1,146,556
<b>1871</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
<b>1872</b>	Federal Funds Not Specifically Identified	\$1,034,055
<b>1873</b>	Other Funds	\$1,111,904
<b>1874</b>	Other Funds - Not Specifically Identified	\$1,111,904
<b>1875</b>	State Funds	\$37,589,102
<b>1876</b>	State General Funds	\$37,589,102

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1877</b>	Amount from previous Appropriations Act (HB 68) as amended	\$39,091,861	\$41,350,321
<b>1878</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$5,904	\$5,904
<b>1879</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,048	\$3,048
<b>1880</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$64,350)	(\$64,350)
<b>1881</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,448,541)	(\$1,448,541)
<b>1882</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,180	\$1,180
<b>1883</b>	Reduce funds for training and experience.(H:No)	\$0	\$0
<b>1884</b>	Amount appropriated in this Act	\$37,589,102	\$39,847,562

**24.25. Student Support Services**

*Purpose: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.*

<b>1885</b>	Total Funds	\$40,880,000
<b>1886</b>	State Funds	\$40,880,000
<b>1887</b>	State General Funds	\$40,880,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1888</b>	Amount from previous Appropriations Act (HB 68) as amended	\$49,741,982	\$49,741,982
<b>1889</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$13,085	\$13,085

<b>1890</b>	Eliminate one-time pilot funds to districts for targeted support to economically disadvantaged students.	(\$15,275,991)	(\$15,275,991)
<b>1891</b>	Increase formula funds for grants for social work services.	\$2,600,924	\$2,600,924
<b>1892</b>	Increase funds for mental health support grants to reflect accurate count of middle and high schools.	\$1,300,000	\$1,300,000
<b>1893</b>	Recognize existing funds (\$800,000) for administering grants and increase funds for additional out-of-school care for statewide and community grantees.	\$2,500,000	\$2,500,000
<b>1894</b>	Amount appropriated in this Act	\$40,880,000	\$40,880,000

**24.26. Technology/Career Education**

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>1895</b>	Total Funds		\$84,327,867
<b>1896</b>	Federal Funds and Grants		\$51,180,613
<b>1897</b>	Federal Funds Not Specifically Identified		\$51,180,613
<b>1898</b>	Other Funds		\$4,471,250
<b>1899</b>	Other Funds - Not Specifically Identified		\$4,471,250
<b>1900</b>	State Funds		\$28,676,004
<b>1901</b>	State General Funds		\$28,676,004

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1902</b>	Amount from previous Appropriations Act (HB 68) as amended	\$26,167,196	\$81,819,059
<b>1903</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$54,863	\$54,863
<b>1904</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,307)	(\$4,307)
<b>1905</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$96,962)	(\$96,962)
<b>1906</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,214	\$5,214
<b>1907</b>	Increase funds for high-demand equipment grants.	\$750,000	\$750,000
<b>1908</b>	Increase funds for high-demand heavy equipment simulator grants.	\$800,000	\$800,000
<b>1909</b>	Increase funds for an artificial intelligence and coding literacy program.	\$1,000,000	\$1,000,000
<b>1910</b>	Amount appropriated in this Act	\$28,676,004	\$84,327,867

**24.27. Testing**

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>1911</b>	Total Funds		\$36,919,012
<b>1912</b>	Federal Funds and Grants		\$18,049,276
<b>1913</b>	Federal Funds Not Specifically Identified		\$18,049,276
<b>1914</b>	State Funds		\$18,869,736
<b>1915</b>	State General Funds		\$18,869,736

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1916</b>	Amount from previous Appropriations Act (HB 68) as amended	\$19,048,403	\$37,097,679
<b>1917</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,211	\$1,211
<b>1918</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,128)	(\$8,128)
<b>1919</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$182,959)	(\$182,959)
<b>1920</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$11,209	\$11,209
<b>1921</b>	Amount appropriated in this Act	\$18,869,736	\$36,919,012

**24.28. Tuition for Multiple Disability Students**

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

<b>1922</b>	Total Funds		\$1,451,946
<b>1923</b>	State Funds		\$1,451,946
<b>1924</b>	State General Funds		\$1,451,946

**Section 25: Employees' Retirement System of Georgia**

<b>1925</b>	<b>Total Funds</b>		<b>\$102,416,410</b>
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<b>1926</b>	<b>Other Funds</b>	<b>\$37,418,742</b>
<b>1927</b>	Other Funds - Not Specifically Identified	\$37,418,742
<b>1928</b>	<b>State Funds</b>	<b>\$64,997,668</b>
<b>1929</b>	State General Funds	\$64,997,668

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.28% for New Plan employees and 24.53% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$1,076.05 per member for State Fiscal Year 2027.

25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>1930</b>	Total Funds	\$5,290,536
<b>1931</b>	Other Funds	\$5,290,536
<b>1932</b>	Other Funds - Not Specifically Identified	\$5,290,536

25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>1933</b>	Total Funds	\$2,705,268
<b>1934</b>	State Funds	\$2,705,268
<b>1935</b>	State General Funds	\$2,705,268

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1936</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,781,444
<b>1937</b>	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$76,176)
<b>1938</b>	Amount appropriated in this Act	\$2,705,268

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>1939</b>	Total Funds	\$35,532,000
<b>1940</b>	State Funds	\$35,532,000
<b>1941</b>	State General Funds	\$35,532,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1942</b>	Amount from previous Appropriations Act (HB 68) as amended	\$40,895,000
<b>1943</b>	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$5,363,000)
<b>1944</b>	Amount appropriated in this Act	\$35,532,000

25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>1945</b>	Total Funds	\$58,888,606
<b>1946</b>	Other Funds	\$32,128,206
<b>1947</b>	Other Funds - Not Specifically Identified	\$32,128,206
<b>1948</b>	State Funds	\$26,760,400
<b>1949</b>	State General Funds	\$26,760,400

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1950</b>	Amount from previous Appropriations Act (HB 68) as amended	\$36,760,400
<b>1951</b>	Eliminate one-time funds and recognize existing funds (\$26,750,000) for an annual supplemental payment to eligible retired members.	(\$10,000,000)
<b>1952</b>	Amount appropriated in this Act	\$26,760,400

**Section 26: Forestry Commission, State**

<b>1953</b>	<b>Total Funds</b>	<b>\$71,171,662</b>
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<b>1954</b>	<b>Federal Funds and Grants</b>	<b>\$6,988,753</b>
<b>1955</b>	Federal Funds Not Specifically Identified	\$6,988,753
<b>1956</b>	<b>Other Funds</b>	<b>\$9,427,187</b>
<b>1957</b>	Agency Funds	\$428,645
<b>1958</b>	Other Funds - Not Specifically Identified	\$8,998,542
<b>1959</b>	<b>State Funds</b>	<b>\$54,705,722</b>
<b>1960</b>	State General Funds	\$54,705,722
<b>1961</b>	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
<b>1962</b>	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>1963</b>	Total Funds	\$7,793,773
<b>1964</b>	Federal Funds and Grants	\$123,800
<b>1965</b>	Federal Funds Not Specifically Identified	\$123,800
<b>1966</b>	Other Funds	\$507,780
<b>1967</b>	Other Funds - Not Specifically Identified	\$507,780
<b>1968</b>	State Funds	\$7,162,193
<b>1969</b>	State General Funds	\$7,162,193

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1970</b>	Amount from previous Appropriations Act (HB 68) as amended	\$7,171,601	\$7,803,181
<b>1971</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$980	\$980
<b>1972</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,981	\$17,981
<b>1973</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$225,526)	(\$225,526)
<b>1974</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$18,612	\$18,612
<b>1975</b>	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A.48-14-1.	\$148,545	\$148,545
<b>1976</b>	Increase funds to promote forestry.	\$30,000	\$30,000
<b>1977</b>	Amount appropriated in this Act	\$7,162,193	\$7,793,773

26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>1978</b>	Total Funds	\$9,231,843
<b>1979</b>	Federal Funds and Grants	\$3,682,151
<b>1980</b>	Federal Funds Not Specifically Identified	\$3,682,151
<b>1981</b>	Other Funds	\$1,089,732
<b>1982</b>	Agency Funds	\$428,645
<b>1983</b>	Other Funds - Not Specifically Identified	\$661,087
<b>1984</b>	State Funds	\$4,409,960
<b>1985</b>	State General Funds	\$4,409,960
<b>1986</b>	Intra-State Government Transfers	\$50,000
<b>1987</b>	Other Intra-State Government Payments	\$50,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1988</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,682,080	\$9,503,963
<b>1989</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,149	\$1,149
<b>1990</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,477	\$18,477
<b>1991</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$231,746)	(\$231,746)

<b>1992</b>	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	(\$60,000)	(\$60,000)
<b>1993</b>	Amount appropriated in this Act	\$4,409,960	\$9,231,843

**26.3. Forest Protection**

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>1994</b>	Total Funds	\$51,963,546
<b>1995</b>	Federal Funds and Grants	\$3,049,085
<b>1996</b>	Federal Funds Not Specifically Identified	\$3,049,085
<b>1997</b>	Other Funds	\$6,756,312
<b>1998</b>	Other Funds - Not Specifically Identified	\$6,756,312
<b>1999</b>	State Funds	\$42,158,149
<b>2000</b>	State General Funds	\$42,158,149

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2001</b>	Amount from previous Appropriations Act (HB 68) as amended	\$41,181,198	\$50,984,191
<b>2002</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$142,759	\$142,759
<b>2003</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$0	\$2,404
<b>2004</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,790,547)	(\$1,790,547)
<b>2005</b>	Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)	\$60,000	\$60,000
<b>2006</b>	Increase funds for the operation of a new helicopter purchased in FY 2025.	\$428,000	\$428,000
<b>2007</b>	Increase funds for personnel to promote retention.	\$2,136,739	\$2,136,739
<b>2008</b>	Amount appropriated in this Act	\$42,158,149	\$51,963,546

**26.4. Special Project - Forest Protection**

*Purpose: The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.*

<b>2009</b>	Total Funds	\$975,420
<b>2010</b>	State Funds	\$975,420
<b>2011</b>	State General Funds	\$975,420

**26.5. Tree Seedling Nursery**

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>2012</b>	Total Funds	\$1,207,080
<b>2013</b>	Federal Funds and Grants	\$133,717
<b>2014</b>	Federal Funds Not Specifically Identified	\$133,717
<b>2015</b>	Other Funds	\$1,073,363
<b>2016</b>	Other Funds - Not Specifically Identified	\$1,073,363

**Section 27: Governor, Office of the**

<b>2017</b>	<b>Total Funds</b>	<b>\$105,237,530</b>
<b>2018</b>	<b>Federal Funds and Grants</b>	<b>\$31,454,912</b>
<b>2019</b>	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
<b>2020</b>	Federal Funds Not Specifically Identified	\$30,294,182
<b>2021</b>	<b>Other Funds</b>	<b>\$817,856</b>
<b>2022</b>	Other Funds - Not Specifically Identified	\$817,856
<b>2023</b>	<b>State Funds</b>	<b>\$72,964,762</b>
<b>2024</b>	State General Funds	\$72,964,762

The Mansion allowance shall be \$60,000.

**27.1. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

<b>2025</b>	Total Funds	\$6,252,417
<b>2026</b>	State Funds	\$6,252,417
<b>2027</b>	State General Funds	\$6,252,417

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2028</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,901,111
<b>2029</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$148
<b>2030</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,952)
<b>2031</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$58,864
<b>2032</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$697,754)
<b>2033</b>	Amount appropriated in this Act	\$6,252,417

**27.2. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>2034</b>	Total Funds	\$11,062,041
<b>2035</b>	State Funds	\$11,062,041
<b>2036</b>	State General Funds	\$11,062,041

**27.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>2037</b>	Total Funds	\$8,601,667
<b>2038</b>	State Funds	\$8,601,667
<b>2039</b>	State General Funds	\$8,601,667

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2040</b>	Amount from previous Appropriations Act (HB 68) as amended	\$9,053,931
<b>2041</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$405)
<b>2042</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,443
<b>2043</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$307,889)
<b>2044</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$38,343
<b>2045</b>	Eliminate funds for one position and operations to support State Workforce Board responsibilities.	(\$194,756)
<b>2046</b>	Amount appropriated in this Act	\$8,601,667

**27.4. Georgia Data Analytic Center**

*Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.*

<b>2047</b>	Total Funds	\$1,956,075
<b>2048</b>	State Funds	\$1,956,075
<b>2049</b>	State General Funds	\$1,956,075

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2050</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,999,667
<b>2051</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$187
<b>2052</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$806)
<b>2053</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,810
<b>2054</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$44,783)

<b>2055</b>	Amount appropriated in this Act	\$1,956,075	\$1,956,075
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**27.5. Office of Health Strategy and Coordination**

*Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.*

<b>2056</b>	Total Funds		\$1,467,711
<b>2057</b>	State Funds		\$1,467,711
<b>2058</b>	State General Funds		\$1,467,711

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2059</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,991,567	\$1,991,567
<b>2060</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,781)	(\$1,781)
<b>2061</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$919	\$919
<b>2062</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,744)	(\$22,744)
<b>2063</b>	Reduce funds based on projected expenditures.	(\$500,250)	(\$500,250)
<b>2064</b>	Amount appropriated in this Act	\$1,467,711	\$1,467,711

**The following appropriations are for agencies attached for administrative purposes.**

**27.6. Office of the Child Advocate**

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>2065</b>	Total Funds		\$1,409,496
<b>2066</b>	State Funds		\$1,409,496
<b>2067</b>	State General Funds		\$1,409,496

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2068</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,475,882	\$1,475,882
<b>2069</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,346)	(\$1,346)
<b>2070</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,687	\$2,687
<b>2071</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$67,727)	(\$67,727)
<b>2072</b>	Amount appropriated in this Act	\$1,409,496	\$1,409,496

**27.7. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>2073</b>	Total Funds		\$1,780,270
<b>2074</b>	Federal Funds and Grants		\$441,000
<b>2075</b>	Federal Funds Not Specifically Identified		\$441,000
<b>2076</b>	State Funds		\$1,339,270
<b>2077</b>	State General Funds		\$1,339,270

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2078</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,400,557	\$1,841,557
<b>2079</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$150)	(\$150)
<b>2080</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,416	\$3,416
<b>2081</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$64,553)	(\$64,553)
<b>2082</b>	Amount appropriated in this Act	\$1,339,270	\$1,780,270

**27.8. Georgia Emergency Management and Homeland Security Agency**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for*

*the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>2083</b>	Total Funds	\$39,214,370
<b>2084</b>	Federal Funds and Grants	\$29,703,182
<b>2085</b>	Federal Funds Not Specifically Identified	\$29,703,182
<b>2086</b>	Other Funds	\$807,856
<b>2087</b>	Other Funds - Not Specifically Identified	\$807,856
<b>2088</b>	State Funds	\$8,703,332
<b>2089</b>	State General Funds	\$8,703,332

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2090</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,004,456	\$35,515,494
<b>2091</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,037)	(\$1,037)
<b>2092</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,260)	(\$1,260)
<b>2093</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$227,642)	(\$227,642)
<b>2094</b>	Increase funds to meet federal matching requirements for emergency preparedness.(H:No)	\$0	\$0
<b>2095</b>	Transfer funds from the Georgia Bureau of Investigations to the Georgia Emergency Management and Homeland Security Agency for gang case management system support.(H:No)	\$0	\$0
<b>2096</b>	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	\$1,000,000	\$1,000,000
<b>2097</b>	Increase funds for operations.	\$928,815	\$928,815
<b>2098</b>	Increase funds for emergency services.	\$2,000,000	\$2,000,000
<b>2099</b>	Amount appropriated in this Act	\$8,703,332	\$39,214,370

**27.9. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>2100</b>	Total Funds	\$1,746,131
<b>2101</b>	State Funds	\$1,746,131
<b>2102</b>	State General Funds	\$1,746,131

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2103</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,829,910	\$1,829,910
<b>2104</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$119)	(\$119)
<b>2105</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,813)	(\$4,813)
<b>2106</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,778	\$5,778
<b>2107</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$84,625)	(\$84,625)
<b>2108</b>	Amount appropriated in this Act	\$1,746,131	\$1,746,131

**27.10. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>2109</b>	Total Funds	\$10,399,481
<b>2110</b>	Federal Funds and Grants	\$1,310,730
<b>2111</b>	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
<b>2112</b>	Federal Funds Not Specifically Identified	\$150,000
<b>2113</b>	Other Funds	\$10,000
<b>2114</b>	Other Funds - Not Specifically Identified	\$10,000
<b>2115</b>	State Funds	\$9,078,751
<b>2116</b>	State General Funds	\$9,078,751

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2117</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,952,136	\$10,272,866

<b>2118</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$150	\$150
<b>2119</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$3,202)	(\$3,202)
<b>2120</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,580	\$1,580
<b>2121</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$395,157)	(\$395,157)
<b>2122</b>	Eliminate funds for one-time computer and startup costs for two ethics investigator positions.	(\$4,722)	(\$4,722)
<b>2123</b>	Increase funds to provide four additional program approval specialists to support early literacy efforts.	\$527,966	\$527,966
<b>2124</b>	Amount appropriated in this Act	<u>\$9,078,751</u>	<u>\$10,399,481</u>

**27.11. Governor's Office of Student Achievement**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>2125</b>	Total Funds		\$9,136,948
<b>2126</b>	State Funds		\$9,136,948
<b>2127</b>	State General Funds		\$9,136,948

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2128</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,352,825	\$4,352,825
<b>2129</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$457	\$457
<b>2130</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$10,613)	(\$10,613)
<b>2131</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,693)	(\$15,693)
<b>2132</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$211,314)	(\$211,314)
<b>2133</b>	Increase funds for ongoing operational costs associated with new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	\$4,010,086	\$4,010,086
<b>2134</b>	Increase funds for personal services and operating expenses for three new policy and reporting positions.	\$445,200	\$445,200
<b>2135</b>	Increase funds for professional learning and development for current teachers, literacy coaches, and administrators.	\$150,000	\$150,000
<b>2136</b>	Increase funds to support the review and recommendations of high quality instructional literacy materials in Pre-K through third grade.	\$330,000	\$330,000
<b>2137</b>	Provide funds for the review and recommendations of universal reading screeners.	\$96,000	\$96,000
<b>2138</b>	Transfer funds for state participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support student mental health to the Board of Regents to be included with SREB payments.	(\$10,000)	(\$10,000)
<b>2139</b>	The office shall submit quarterly reports on all initiatives, activities, and results related to funded programs including, but not limited to, literacy activities and Career Navigator to the chairs of the House and Senate Appropriations Committee, the chairs of the House and Senate Appropriations Education Subcommittees, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026. <i>(H:Yes)</i>	\$0	\$0
<b>2140</b>	Amount appropriated in this Act	<u>\$9,136,948</u>	<u>\$9,136,948</u>

**27.12. Governor's Office of Student Achievement: Governor's Honors Program**

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>2141</b>	Total Funds		\$1,641,249
<b>2142</b>	State Funds		\$1,641,249
<b>2143</b>	State General Funds		\$1,641,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2144</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,658,765	\$1,658,765
<b>2145</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,211)	(\$1,211)
<b>2146</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$16,305)	(\$16,305)
<b>2147</b>	Amount appropriated in this Act	<u>\$1,641,249</u>	<u>\$1,641,249</u>

**27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy**

*Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.*

<b>2148</b>	<b>Total Funds</b>		<b>\$0</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2149</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,615,233	\$2,615,233
<b>2150</b>	Eliminate funds for the Governor's School Leadership Academy.	(\$2,615,233)	(\$2,615,233)
<b>2151</b>	Amount appropriated in this Act	\$0	\$0

**27.14. Governor's Office of Student Achievement: Literacy Initiative Coordination**

*Purpose: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.*

<b>2152</b>	<b>Total Funds</b>		<b>\$10,569,674</b>
<b>2153</b>	<b>State Funds</b>		<b>\$10,569,674</b>
<b>2154</b>	<b>State General Funds</b>		<b>\$10,569,674</b>
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2155</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,275,173	\$5,275,173
<b>2156</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$659)	(\$659)
<b>2157</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$8,870)	(\$8,870)
<b>2158</b>	Eliminate one-time funds for a research contract.	(\$2,028,970)	(\$2,028,970)
<b>2159</b>	Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, and establish a framework for the Georgia READS community collaborative. <i>(H:Provide one-time funds to conduct phase two research and landscape analysis, conduct a leadership pilot with selected RESAs, establish a framework for the Georgia READS community collaborative, and provide ongoing data monitoring and quarterly reports to the Georgia Literacy Coordinating Committee, the chairs of the House and Senate Appropriations Committees, the chairs of the House and Senate Education Appropriations Subcommittees, the chair of the House Education Committee, the chair of the Senate Education and Youth Committee, the House Budget and Research Office, and the Senate Budget and Evaluation Office beginning July 1, 2026.)</i>	\$1,583,000	\$1,583,000
<b>2160</b>	Increase funds to establish an applied reading center that will design professional development programming for teachers and literacy coaches, to include assessment of competencies prior to professional learning and model teacher preparation programs.	\$5,500,000	\$5,500,000
<b>2161</b>	Increase funds for a director of literacy.	\$250,000	\$250,000
<b>2162</b>	Amount appropriated in this Act	\$10,569,674	\$10,569,674

**Section 28: Human Services, Department of**

<b>2163</b>	<b>Total Funds</b>	<b>\$2,573,307,129</b>
<b>2164</b>	<b>Federal Funds and Grants</b>	<b>\$1,381,776,642</b>
<b>2165</b>	Community Service Block Grant (CFDA 93.569)	\$11,785,851
<b>2166</b>	Foster Care Title IV-E (CFDA 93.658)	\$95,340,543
<b>2167</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
<b>2168</b>	Medical Assistance Program (CFDA 93.778)	\$216,761,365
<b>2169</b>	Social Services Block Grant (CFDA 93.667)	\$20,978,306
<b>2170</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
<b>2171</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$402,866,078
<b>2172</b>	Federal Funds Not Specifically Identified	\$556,348,437
<b>2173</b>	<b>Other Funds</b>	<b>\$27,556,219</b>
<b>2174</b>	Agency Funds	\$3,400,000
<b>2175</b>	Other Funds - Not Specifically Identified	\$24,156,219
<b>2176</b>	<b>State Funds</b>	<b>\$1,163,419,362</b>
<b>2177</b>	Safe Harbor for Sexually Exploited Children Fund	\$136,314
<b>2178</b>	State Children's Trust Funds	\$1,187,489
<b>2179</b>	State General Funds	\$1,162,095,559
<b>2180</b>	<b>Intra-State Government Transfers</b>	<b>\$554,906</b>
<b>2181</b>	Other Intra-State Government Payments	\$554,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568. Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

**28.1. Adoptions Services**

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>2182</b>	Total Funds	\$125,714,659
<b>2183</b>	Federal Funds and Grants	\$81,791,478
<b>2184</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
<b>2185</b>	Federal Funds Not Specifically Identified	\$72,670,077
<b>2186</b>	State Funds	\$43,923,181
<b>2187</b>	State General Funds	\$43,923,181

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2188</b>	Amount from previous Appropriations Act (HB 68) as amended	\$45,396,313
<b>2189</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$36,531)
<b>2190</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,162,819)
<b>2191</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$273,782)
<b>2192</b>	Amount appropriated in this Act	\$43,923,181
	<hr/>	<hr/>
	\$43,923,181	\$125,714,659

**28.2. Child Abuse and Neglect Prevention**

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

<b>2193</b>	Total Funds	\$11,401,353
<b>2194</b>	Federal Funds and Grants	\$7,556,577
<b>2195</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
<b>2196</b>	Federal Funds Not Specifically Identified	\$4,590,487
<b>2197</b>	State Funds	\$3,844,776
<b>2198</b>	State Children's Trust Funds	\$1,187,489
<b>2199</b>	State General Funds	\$2,657,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2200</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,277,622
<b>2201</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,915)
<b>2202</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$506,583)
<b>2203</b>	Reduce funds to reflect FY 2025 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	(\$35,348)
<b>2204</b>	Increase funds to expand services for at-risk girls.	\$125,000
<b>2205</b>	Amount appropriated in this Act	\$3,844,776
	<hr/>	<hr/>
	\$3,844,776	\$11,401,353

**28.3. Child Abuse and Neglect Prevention - Special Project**

*Purpose: The purpose of this appropriation is to provide funds for an integrated child welfare reporting system.*

<b>2206</b>	Total Funds	\$3,000,000
<b>2207</b>	State Funds	\$3,000,000
<b>2208</b>	State General Funds	\$3,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2209</b>	Amount from previous Appropriations Act (HB 68) as amended	\$0
<b>2210</b>	Provide funds for an integrated child welfare reporting system.	\$3,000,000
<b>2211</b>	Amount appropriated in this Act	\$3,000,000

**28.4. Child Support Services**

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>2212</b>	Total Funds	\$162,416,723
<b>2213</b>	Federal Funds and Grants	\$120,467,708
<b>2214</b>	Federal Funds Not Specifically Identified	\$120,467,708
<b>2215</b>	Other Funds	\$3,400,000
<b>2216</b>	Agency Funds	\$3,400,000
<b>2217</b>	State Funds	\$38,153,255
<b>2218</b>	State General Funds	\$38,153,255
<b>2219</b>	Intra-State Government Transfers	\$395,760
<b>2220</b>	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2221</b>	Amount from previous Appropriations Act (HB 68) as amended	\$34,390,191
<b>2222</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$39,581)
<b>2223</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,433)
<b>2224</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,132,942)
<b>2225</b>	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.	\$3,637,354
<b>2226</b>	Increase funds for judicial circuit contracts to restore FY 2021 budget reductions.	\$456,374
<b>2227</b>	Increase funds to support the attainment of child support for out of state non-custodial parents.	\$440,732
<b>2228</b>	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$418,560
<b>2229</b>	Amount appropriated in this Act	\$38,153,255

**28.5. Child Welfare Services**

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>2230</b>	Total Funds	\$538,811,606
<b>2231</b>	Federal Funds and Grants	\$296,862,325
<b>2232</b>	Foster Care Title IV-E (CFDA 93.658)	\$46,855,776
<b>2233</b>	Medical Assistance Program (CFDA 93.778)	\$580,858
<b>2234</b>	Social Services Block Grant (CFDA 93.667)	\$3,665,164
<b>2235</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
<b>2236</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$209,104,473
<b>2237</b>	Federal Funds Not Specifically Identified	\$34,011,865
<b>2238</b>	State Funds	\$241,790,135
<b>2239</b>	State General Funds	\$241,790,135
<b>2240</b>	Intra-State Government Transfers	\$159,146
<b>2241</b>	Other Intra-State Government Payments	\$159,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2242</b>	Amount from previous Appropriations Act (HB 68) as amended	\$246,970,227
<b>2243</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$304,062)
<b>2244</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$9,678,553)

<b>2245</b>	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	\$371,500	\$371,500
<b>2246</b>	Reduce funds for technology platform for community service referral to reflect projected expenditures.	(\$50,000)	(\$50,000)
<b>2247</b>	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$2,302,969	\$2,302,969
<b>2248</b>	Increase funds (\$178,054) and utilize Children Trust Funds (\$821,946) for the court appointed special advocates (CASA) to enhance statewide capacity (Total funds: \$1,000,000).	\$178,054	\$178,054
<b>2249</b>	Increase funds to support reunification, youth exiting foster care, and families at risk of child welfare involvement.	\$3,000,000	\$3,000,000
<b>2250</b>	Transfer funds from the Department of Human Services to the Criminal Justice Coordinating Council for the administration of child advocacy centers.	(\$1,000,000)	(\$1,000,000)
<b>2251</b>	Amount appropriated in this Act	\$241,790,135	\$538,811,606

**28.6. Community Services**

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>2252</b>	Total Funds	\$11,527,897
<b>2253</b>	Federal Funds and Grants	\$11,527,897
<b>2254</b>	Community Service Block Grant (CFDA 93.569)	\$11,527,897

**28.7. Departmental Administration (DHS)**

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>2255</b>	Total Funds	\$122,874,590
<b>2256</b>	Federal Funds and Grants	\$44,273,529
<b>2257</b>	Community Service Block Grant (CFDA 93.569)	\$165,047
<b>2258</b>	Foster Care Title IV-E (CFDA 93.658)	\$6,380,087
<b>2259</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$344,280
<b>2260</b>	Medical Assistance Program (CFDA 93.778)	\$6,532,450
<b>2261</b>	Social Services Block Grant (CFDA 93.667)	\$25,000
<b>2262</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,841,607
<b>2263</b>	Federal Funds Not Specifically Identified	\$25,985,058
<b>2264</b>	Other Funds	\$13,602,976
<b>2265</b>	Other Funds - Not Specifically Identified	\$13,602,976
<b>2266</b>	State Funds	\$64,998,085
<b>2267</b>	State General Funds	\$64,998,085

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2268</b>	Amount from previous Appropriations Act (HB 68) as amended	\$125,937,572
<b>2269</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$33,417)
<b>2270</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$47,077)
<b>2271</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,059,417)
<b>2272</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$80,124
<b>2273</b>	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.48% to 76.64%.	(\$3,195)
<b>2274</b>	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.	\$5,925,437
<b>2275</b>	Amount appropriated in this Act	\$64,998,085
		\$122,874,590

**28.8. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>2276</b>	Total Funds	\$36,834,843
<b>2277</b>	Federal Funds and Grants	\$7,689,877
<b>2278</b>	Social Services Block Grant (CFDA 93.667)	\$4,970,060
<b>2279</b>	Federal Funds Not Specifically Identified	\$2,719,817
<b>2280</b>	State Funds	\$29,144,966
<b>2281</b>	State General Funds	\$29,144,966

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2282</b>	Amount from previous Appropriations Act (HB 68) as amended	\$30,886,034
		\$38,575,911

<b>2283</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,164)	(\$9,164)
<b>2284</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$26,372)	(\$26,372)
<b>2285</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,713,820)	(\$1,713,820)
<b>2286</b>	Increase hourly rates for special assistant attorneys general (SAAGs) and paralegals.	\$8,288	\$8,288
<b>2287</b>	Amount appropriated in this Act	\$29,144,966	\$36,834,843

**28.9. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>2288</b>	Total Funds		\$119,594,437
<b>2289</b>	Federal Funds and Grants		\$58,947,806
<b>2290</b>	Medical Assistance Program (CFDA 93.778)		\$250,000
<b>2291</b>	Social Services Block Grant (CFDA 93.667)		\$12,141,007
<b>2292</b>	Federal Funds Not Specifically Identified		\$46,556,799
<b>2293</b>	Other Funds		\$250,000
<b>2294</b>	Other Funds - Not Specifically Identified		\$250,000
<b>2295</b>	State Funds		\$60,396,631
<b>2296</b>	State General Funds		\$60,396,631

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2297</b>	Amount from previous Appropriations Act (HB 68) as amended	\$53,817,460	\$113,015,266
<b>2298</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,604)	(\$1,604)
<b>2299</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$104,225)	(\$104,225)
<b>2300</b>	Increase funds for Georgia Memory Net for service and treatment expansion.	\$3,320,000	\$3,320,000
<b>2301</b>	Provide funds for non-Medicaid home and community-based services (HCBS).	\$1,365,000	\$1,365,000
<b>2302</b>	Increase funds for caregiver support services.	\$2,000,000	\$2,000,000
<b>2303</b>	Amount appropriated in this Act	\$60,396,631	\$119,594,437

**28.10. Energy Assistance**

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>2304</b>	Total Funds		\$72,852,525
<b>2305</b>	Federal Funds and Grants		\$72,852,525
<b>2306</b>	Low-Income Home Energy Assistance (CFDA 93.568)		\$72,852,525

**28.11. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>2307</b>	Total Funds		\$493,087,964
<b>2308</b>	Federal Funds and Grants		\$282,811,274
<b>2309</b>	Community Service Block Grant (CFDA 93.569)		\$92,907
<b>2310</b>	Foster Care Title IV-E (CFDA 93.658)		\$7,222,080
<b>2311</b>	Low-Income Home Energy Assistance (CFDA 93.568)		\$1,855,068
<b>2312</b>	Medical Assistance Program (CFDA 93.778)		\$208,061,092
<b>2313</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$15,861,324
<b>2314</b>	Federal Funds Not Specifically Identified		\$49,718,803
<b>2315</b>	State Funds		\$210,276,690
<b>2316</b>	State General Funds		\$210,276,690

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2317</b>	Amount from previous Appropriations Act (HB 68) as amended	\$162,674,638	\$485,914,880
<b>2318</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,544	\$2,544
<b>2319</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$116,895)	(\$116,895)
<b>2320</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,720,881)	(\$3,720,881)
<b>2321</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$28,316	\$28,316
<b>2322</b>	Increase funds to reflect a reduction in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 25%.	\$40,428,968	\$0

<b>2323</b>	Increase funds for a SNAP payment accuracy innovation effort to reduce the SNAP payment error rate. <i>(H:Increase funds for eligibility staff to reduce the SNAP payment error rate.)</i>	\$10,980,000	\$10,980,000
<b>2324</b>	Amount appropriated in this Act	\$210,276,690	\$493,087,964

**28.12. Out-of-Home Care**

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>2325</b>	Total Funds		\$554,794,168
<b>2326</b>	Federal Funds and Grants		\$129,891,960
<b>2327</b>	Foster Care Title IV-E (CFDA 93.658)		\$34,368,776
<b>2328</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$95,376,053
<b>2329</b>	Federal Funds Not Specifically Identified		\$147,131
<b>2330</b>	State Funds		\$424,902,208
<b>2331</b>	State General Funds		\$424,902,208

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2332</b>	Amount from previous Appropriations Act (HB 68) as amended	\$368,397,670	\$495,008,181
<b>2333</b>	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds (Total Funds: \$8,121,840).	\$8,121,840	\$8,121,840
<b>2334</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.40% to 66.63%.	(\$122,759)	(\$122,759)
<b>2335</b>	Eliminate funds for one-time funding for essential clothing and supplies for foster youth. <i>(H:Increase funds for essential clothing and supplies for foster youth.)</i>	\$300,000	\$300,000
<b>2336</b>	Eliminate funds for one-time funding to place foster youth closer to their biological families. <i>(H:Increase funds to place foster youth closer to their biological families.)</i>	\$250,000	\$250,000
<b>2337</b>	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	(\$371,500)	(\$371,500)
<b>2338</b>	Increase funds (\$19,401,801) for utilization growth and increased costs of care and transfer funds from the Safe Harbor for Sexually Exploited Children Fund Commission (\$1,892,348) to recognize savings from federal match for the above referenced CSERC and increase funds (\$19,401,801) for utilization growth and increased costs of care. <i>(H:Increase funds for utilization growth and increased costs of care.)</i>	\$48,326,957	\$51,608,406
<b>2339</b>	Amount appropriated in this Act	\$424,902,208	\$554,794,168

**28.13. Out-of-School Care Services**

*Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.*

<b>2340</b>	Total Funds		\$16,600,000
<b>2341</b>	Federal Funds and Grants		\$15,500,000
<b>2342</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$15,500,000
<b>2343</b>	State Funds		\$1,100,000
<b>2344</b>	State General Funds		\$1,100,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2345</b>	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$15,500,000
<b>2346</b>	Increase funds for community youth wellness.	\$100,000	\$100,000
<b>2347</b>	Increase funds to administer a summer nutrition program for eligible students in coordination with the Department of Education.	\$1,000,000	\$1,000,000
<b>2348</b>	Amount appropriated in this Act	\$1,100,000	\$16,600,000

**28.14. Refugee Assistance**

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>2349</b>	Total Funds		\$20,174,463
<b>2350</b>	Federal Funds and Grants		\$20,174,463
<b>2351</b>	Federal Funds Not Specifically Identified		\$20,174,463

**28.15. Residential Child Care Licensing**

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>2352</b>	Total Funds		\$2,886,257
<b>2353</b>	Federal Funds and Grants		\$513,824
<b>2354</b>	Foster Care Title IV-E (CFDA 93.658)		\$513,824

<b>2355</b>	State Funds	\$2,372,433
<b>2356</b>	State General Funds	\$2,372,433

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2357</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,569,435
<b>2358</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$233)
<b>2359</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,982)
<b>2360</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$193,787)
<b>2361</b>	Amount appropriated in this Act	\$2,372,433
		\$2,886,257

**28.16. Support for Needy Families - Basic Assistance**

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2362</b>	Total Funds	\$36,523,008
<b>2363</b>	Federal Funds and Grants	\$36,453,008
<b>2364</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
<b>2365</b>	State Funds	\$70,000
<b>2366</b>	State General Funds	\$70,000

**28.17. Support for Needy Families - Work Assistance**

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2367</b>	Total Funds	\$20,477,236
<b>2368</b>	Federal Funds and Grants	\$20,377,236
<b>2369</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,642,122
<b>2370</b>	Federal Funds Not Specifically Identified	\$6,735,114
<b>2371</b>	State Funds	\$100,000
<b>2372</b>	State General Funds	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

**28.18. Council On Aging**

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

<b>2373</b>	Total Funds	\$389,368
<b>2374</b>	State Funds	\$389,368
<b>2375</b>	State General Funds	\$389,368

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2376</b>	Amount from previous Appropriations Act (HB 68) as amended	\$466,562
<b>2377</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$20,815)
<b>2378</b>	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered non-binding by the Governor.)	(\$56,379)
<b>2379</b>	Amount appropriated in this Act	\$389,368
		\$389,368

**28.19. Family Connection**

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>2380</b>	Total Funds	\$11,696,854
<b>2381</b>	Federal Funds and Grants	\$1,336,965
<b>2382</b>	Medical Assistance Program (CFDA 93.778)	\$1,336,965
<b>2383</b>	State Funds	\$10,359,889
<b>2384</b>	State General Funds	\$10,359,889

**28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>2385</b>	Total Funds	\$3,096,288
<b>2386</b>	Federal Funds and Grants	\$2,779,295

<b>2387</b>	Federal Funds Not Specifically Identified	\$2,779,295
<b>2388</b>	State Funds	\$316,993
<b>2389</b>	State General Funds	\$316,993

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2390</b>	Amount from previous Appropriations Act (HB 68) as amended	\$335,520
<b>2391</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$191
<b>2392</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,718)
<b>2393</b>	Amount appropriated in this Act	\$316,993
		\$3,096,288

**28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>2394</b>	Total Funds	\$12,240,859
<b>2395</b>	Federal Funds and Grants	\$8,866,476
<b>2396</b>	Federal Funds Not Specifically Identified	\$8,866,476
<b>2397</b>	Other Funds	\$284,597
<b>2398</b>	Other Funds - Not Specifically Identified	\$284,597
<b>2399</b>	State Funds	\$3,089,786
<b>2400</b>	State General Funds	\$3,089,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2401</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,587,333
<b>2402</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$191
<b>2403</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,167)
<b>2404</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,979
<b>2405</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$488,277)
<b>2406</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	(\$8,273)
<b>2407</b>	Amount appropriated in this Act	\$3,089,786
		\$12,240,859

**28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>2408</b>	Total Funds	\$64,972,843
<b>2409</b>	Federal Funds and Grants	\$64,972,843
<b>2410</b>	Federal Funds Not Specifically Identified	\$64,972,843

**28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>2411</b>	Total Funds	\$4,810,758
<b>2412</b>	Other Funds	\$4,810,758
<b>2413</b>	Other Funds - Not Specifically Identified	\$4,810,758

**28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>2414</b>	Total Funds	\$126,292,116
<b>2415</b>	Federal Funds and Grants	\$96,129,576
<b>2416</b>	Social Services Block Grant (CFDA 93.667)	\$177,075
<b>2417</b>	Federal Funds Not Specifically Identified	\$95,952,501
<b>2418</b>	Other Funds	\$5,207,888
<b>2419</b>	Other Funds - Not Specifically Identified	\$5,207,888
<b>2420</b>	State Funds	\$24,954,652
<b>2421</b>	State General Funds	\$24,954,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

<b>2422</b>	Amount from previous Appropriations Act (HB 68) as amended	\$25,147,327	\$126,307,716
<b>2423</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,908)	(\$2,908)
<b>2424</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,522	\$13,522
<b>2425</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,326,214)	(\$1,326,214)
<b>2426</b>	Increase funds to supply new and used durable medical equipment and assistive technology.	\$47,925	\$225,000
<b>2427</b>	Increase funds for family support services.	\$400,000	\$400,000
<b>2428</b>	Increase funds for independent living services.	\$675,000	\$675,000
<b>2429</b>	Amount appropriated in this Act	\$24,954,652	\$126,292,116

**28.25. Safe Harbor for Sexually Exploited Children Fund Commission**

*Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

<b>2430</b>	Total Funds		\$236,314
<b>2431</b>	State Funds		\$236,314
<b>2432</b>	Safe Harbor for Sexually Exploited Children Fund		\$136,314
<b>2433</b>	State General Funds		\$100,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2434</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,356,049	\$8,356,049
<b>2435</b>	Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds.	(\$8,121,840)	(\$8,121,840)
<b>2436</b>	Increase funds to reflect FY 2025 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	\$2,105	\$2,105
<b>2437</b>	Amount appropriated in this Act	\$236,314	\$236,314

**Section 29: Insurance, Office of the Commissioner of**

<b>2438</b>	<b>Total Funds</b>		<b>\$1,406,866,625</b>
<b>2439</b>	<b>Federal Funds and Grants</b>		<b>\$1,016,575,819</b>
<b>2440</b>	Federal Funds Not Specifically Identified		\$1,016,575,819
<b>2441</b>	<b>Other Funds</b>		<b>\$246,223,715</b>
<b>2442</b>	Agency Funds		\$21,816,597
<b>2443</b>	Other Funds - Not Specifically Identified		\$224,407,118
<b>2444</b>	<b>State Funds</b>		<b>\$143,499,486</b>
<b>2445</b>	State General Funds		\$143,499,486
<b>2446</b>	<b>Intra-State Government Transfers</b>		<b>\$567,605</b>
<b>2447</b>	Other Intra-State Government Payments		\$567,605

**29.1. Departmental Administration (COI)**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

<b>2448</b>	Total Funds		\$2,427,254
<b>2449</b>	Other Funds		\$2,427,254
<b>2450</b>	Agency Funds		\$2,377,654
<b>2451</b>	Other Funds - Not Specifically Identified		\$49,600

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2452</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,594,229	\$2,643,829
<b>2453</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,568)	(\$2,568)
<b>2454</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$38,891)	(\$38,891)
<b>2455</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$180,222)	(\$180,222)
<b>2456</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,106	\$5,106
<b>2457</b>	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$2,377,654)	\$0
<b>2458</b>	Amount appropriated in this Act	\$0	\$2,427,254

**29.2. Enforcement**

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

<b>2459</b>	Total Funds	\$499,921
<b>2460</b>	Other Funds	\$499,921
<b>2461</b>	Agency Funds	\$499,921

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2462</b>	Amount from previous Appropriations Act (HB 68) as amended	\$582,923
<b>2463</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,155)
<b>2464</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,007)
<b>2465</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$69,544)
<b>2466</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,704
<b>2467</b>	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$499,921)
<b>2468</b>	Amount appropriated in this Act	\$0
		\$499,921

**29.3. Fire Safety**

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

<b>2469</b>	Total Funds	\$20,598,916
<b>2470</b>	Federal Funds and Grants	\$742,458
<b>2471</b>	Federal Funds Not Specifically Identified	\$742,458
<b>2472</b>	Other Funds	\$4,390,389
<b>2473</b>	Agency Funds	\$3,982,139
<b>2474</b>	Other Funds - Not Specifically Identified	\$408,250
<b>2475</b>	State Funds	\$15,466,069
<b>2476</b>	State General Funds	\$15,466,069

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2477</b>	Amount from previous Appropriations Act (HB 68) as amended	\$16,129,615
<b>2478</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$119,591)
<b>2479</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$10,226
<b>2480</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$554,181)
<b>2481</b>	Amount appropriated in this Act	\$15,466,069
		\$20,598,916

**29.4. Insurance Regulation**

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>2482</b>	Total Funds	\$14,956,883
<b>2483</b>	Other Funds	\$14,956,883
<b>2484</b>	Agency Funds	\$14,956,883

**29.5. Reinsurance**

*Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*

<b>2485</b>	Total Funds	\$1,360,652,037
<b>2486</b>	Federal Funds and Grants	\$1,015,833,361
<b>2487</b>	Federal Funds Not Specifically Identified	\$1,015,833,361
<b>2488</b>	Other Funds	\$223,949,268

<b>2489</b>	Other Funds - Not Specifically Identified	\$223,949,268
<b>2490</b>	State Funds	\$120,869,408
<b>2491</b>	State General Funds	\$120,869,408

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2492</b>	Amount from previous Appropriations Act (HB 68) as amended	\$145,875,196
<b>2493</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,027)
<b>2494</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$4,761)
<b>2495</b>	Annualize a reduction of funds based on projected expenditures.	(\$25,000,000)
<b>2496</b>	Amount appropriated in this Act	\$120,869,408
		\$1,360,652,037

**29.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>2497</b>	Total Funds	\$7,731,614
<b>2498</b>	State Funds	\$7,164,009
<b>2499</b>	State General Funds	\$7,164,009
<b>2500</b>	Intra-State Government Transfers	\$567,605
<b>2501</b>	Other Intra-State Government Payments	\$567,605

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2502</b>	Amount from previous Appropriations Act (HB 68) as amended	\$7,424,165
<b>2503</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,258)
<b>2504</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$50,838)
<b>2505</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$22,714
<b>2506</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$235,581)
<b>2507</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,807
<b>2508</b>	Amount appropriated in this Act	\$7,164,009
		\$7,731,614

**Section 30: Investigation, Georgia Bureau of**

<b>2509</b>	<b>Total Funds</b>	<b>\$370,976,399</b>
<b>2510</b>	<b>Federal Funds and Grants</b>	<b>\$57,272,157</b>
<b>2511</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$369,946
<b>2512</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$329,017
<b>2513</b>	Federal Funds Not Specifically Identified	\$56,573,194
<b>2514</b>	<b>Other Funds</b>	<b>\$33,030,206</b>
<b>2515</b>	Other Funds - Not Specifically Identified	\$33,030,206
<b>2516</b>	<b>State Funds</b>	<b>\$280,674,036</b>
<b>2517</b>	Opioid Settlement Trust Fund	\$12,652,773
<b>2518</b>	State General Funds	\$268,021,263

**30.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>2519</b>	Total Funds	\$10,850,609
<b>2520</b>	Federal Funds and Grants	\$12,600
<b>2521</b>	Federal Funds Not Specifically Identified	\$12,600
<b>2522</b>	Other Funds	\$353,303
<b>2523</b>	Other Funds - Not Specifically Identified	\$353,303
<b>2524</b>	State Funds	\$10,484,706
<b>2525</b>	State General Funds	\$10,484,706

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2526</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,541,503
		\$10,907,406

<b>2527</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$80,952	\$80,952
<b>2528</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,592	\$15,592
<b>2529</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$314,809)	(\$314,809)
<b>2530</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$17,300	\$17,300
<b>2531</b>	Provide funds for security contracts at the Coastal Crime Lab and Headquarters.	\$144,168	\$144,168
<b>2532</b>	Amount appropriated in this Act	<u>\$10,484,706</u>	<u>\$10,850,609</u>

**30.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>2533</b>	Total Funds		\$19,043,138
<b>2534</b>	Other Funds		\$11,500,000
<b>2535</b>	Other Funds - Not Specifically Identified		\$11,500,000
<b>2536</b>	State Funds		\$7,543,138
<b>2537</b>	State General Funds		\$7,543,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2538</b>	Amount from previous Appropriations Act (HB 68) as amended	\$7,596,576	\$19,096,576
<b>2539</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$43,627	\$43,627
<b>2540</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,977	\$18,977
<b>2541</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$383,163)	(\$383,163)
<b>2542</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$565	\$565
<b>2543</b>	Provide funds for technology disaster recovery services to comply with Georgia Technology Authority policy.	\$266,556	\$266,556
<b>2544</b>	Amount appropriated in this Act	<u>\$7,543,138</u>	<u>\$19,043,138</u>

**30.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>2545</b>	Total Funds		\$70,419,046
<b>2546</b>	Federal Funds and Grants		\$2,229,366
<b>2547</b>	Federal Funds Not Specifically Identified		\$2,229,366
<b>2548</b>	Other Funds		\$5,856
<b>2549</b>	Other Funds - Not Specifically Identified		\$5,856
<b>2550</b>	State Funds		\$68,183,824
<b>2551</b>	State General Funds		\$68,183,824

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2552</b>	Amount from previous Appropriations Act (HB 68) as amended	\$68,288,507	\$70,523,729
<b>2553</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$418,723	\$418,723
<b>2554</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$134,837	\$134,837
<b>2555</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,722,411)	(\$2,722,411)
<b>2556</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$29,088	\$29,088
<b>2557</b>	Increase funds for ongoing maintenance of upgraded DNA software.	\$74,920	\$74,920
<b>2558</b>	Eliminate funds for one-time purchase of three handheld portable mass spectrometer chemical detection systems, accessories, and warranties.	(\$327,546)	(\$327,546)
<b>2559</b>	Increase funds for the recruitment and retention of medical examiners.	\$1,045,598	\$1,045,598
<b>2560</b>	Increase funds to address recruitment and retention for evidence receiving technicians and forensic technicians.	\$491,178	\$491,178
<b>2561</b>	Increase funds for a \$2,000 salary adjustment for recruitment and retention for crime lab scientists, supervisors, and managers.	\$750,930	\$750,930
<b>2562</b>	Provide discretion to hire new medical examiners on the appropriate pay scale level based on years of experience without base funding to support the hire. (H:Yes)	\$0	\$0

<b>2563</b>	Utilize existing funds to provide a salary increase to the fellows program and authorize one additional fellow. <i>(H: Yes)</i>	\$0	\$0
<b>2564</b>	Amount appropriated in this Act	\$68,183,824	\$70,419,046

**30.4. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>2565</b>	Total Funds	\$84,573,019
<b>2566</b>	Federal Funds and Grants	\$1,812,153
<b>2567</b>	Federal Funds Not Specifically Identified	\$1,812,153
<b>2568</b>	Other Funds	\$1,885,738
<b>2569</b>	Other Funds - Not Specifically Identified	\$1,885,738
<b>2570</b>	State Funds	\$80,875,128
<b>2571</b>	State General Funds	\$80,875,128

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2572</b>	Amount from previous Appropriations Act (HB 68) as amended	\$80,706,986	\$84,404,877
<b>2573</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$179	\$179
<b>2574</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$480,631	\$480,631
<b>2575</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$161,780	\$161,780
<b>2576</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$239,630	\$239,630
<b>2577</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,266,389)	(\$3,266,389)
<b>2578</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$32,284	\$32,284
<b>2579</b>	Increase funds to annualize three human trafficking positions.	\$287,300	\$287,300
<b>2580</b>	Provide funds for three special agent positions.	\$838,206	\$838,206
<b>2581</b>	Increase funds to annualize four criminal intelligence analysts for the Georgia Information Sharing Analysis Center (GISAC).	\$171,841	\$171,841
<b>2582</b>	Eliminate funds for one-time purchase of technology funded in HB 68 (2025 Session).	(\$877,320)	(\$877,320)
<b>2583</b>	Transfer funds from the Georgia Bureau of Investigation to the Georgia Emergency Management and Homeland Security Agency for gang case management system support. <i>(H: Increase funds for gang case management system support. (Total: \$3,100,000))</i>	\$2,100,000	\$2,100,000
<b>2584</b>	Amount appropriated in this Act	\$80,875,128	\$84,573,019

**The following appropriations are for agencies attached for administrative purposes.**

**30.5. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

<b>2585</b>	Total Funds	\$88,608,299
<b>2586</b>	Federal Funds and Grants	\$53,218,038
<b>2587</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$369,946
<b>2588</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$329,017
<b>2589</b>	Federal Funds Not Specifically Identified	\$52,519,075
<b>2590</b>	Other Funds	\$19,285,309
<b>2591</b>	Other Funds - Not Specifically Identified	\$19,285,309
<b>2592</b>	State Funds	\$16,104,952
<b>2593</b>	State General Funds	\$16,104,952

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2594</b>	Amount from previous Appropriations Act (HB 68) as amended	\$19,866,465	\$92,369,812
<b>2595</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,129	\$3,129
<b>2596</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,512)	(\$1,512)
<b>2597</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$354,572)	(\$354,572)

<b>2598</b>	Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor)	(\$33,558)	(\$33,558)
<b>2599</b>	Reduce funds for the offset of the loss of Victims of Crime Act (VOCA) funds for Federal Fiscal Year 2025.(H:Transfer funds from the Criminal Justice Coordinating Council program to the Criminal Justice Coordinating Council: Family Violence program for Child Advocacy Centers.)	(\$3,125,000)	(\$3,125,000)
<b>2600</b>	Eliminate funds for one-time funding for gang prevention activities in Chatham County.	(\$250,000)	(\$250,000)
<b>2601</b>	Utilize existing funds (\$133,867) from rental savings for grant opportunities.(G:Yes)(H:Yes; Utilize existing funds (\$133,867) from rental savings for operations.)	\$0	\$0
<b>2602</b>	Amount appropriated in this Act	\$16,104,952	\$88,608,299

**30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>2603</b>	Total Funds		\$41,806,664
<b>2604</b>	State Funds		\$41,806,664
<b>2605</b>	Opioid Settlement Trust Fund		\$12,652,773
<b>2606</b>	State General Funds		\$29,153,891

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2607</b>	Amount from previous Appropriations Act (HB 68) as amended	\$38,674,273	\$38,674,273
<b>2608</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$314)	(\$314)
<b>2609</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$74,931)	(\$74,931)
<b>2610</b>	Utilize \$25,305,545 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT).(G:Yes)(H:Yes; Utilize \$12,652,773 in Opioid Settlement Trust Funds for court grants to locals and medication assisted treatment (MAT).)	\$0	\$0
<b>2611</b>	Increase funds for new and existing accountability courts to support population growth.	\$3,114,034	\$3,114,034
<b>2612</b>	Increase funds for a veterans treatment court in Rockdale county.	\$93,602	\$93,602
<b>2613</b>	Amount appropriated in this Act	\$41,806,664	\$41,806,664

**30.7. Criminal Justice Coordinating Council: Family Violence**

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

<b>2614</b>	Total Funds		\$55,675,624
<b>2615</b>	State Funds		\$55,675,624
<b>2616</b>	State General Funds		\$55,675,624

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2617</b>	Amount from previous Appropriations Act (HB 68) as amended	\$34,973,074	\$34,973,074
<b>2618</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,981)	(\$5,981)
<b>2619</b>	Increase funds for domestic violence shelters to support vulnerable men, women, and children seeking refuge from violence.	\$9,400,000	\$9,400,000
<b>2620</b>	Increase funds for sexual assault centers to support vulnerable men, women, and children.	\$3,300,166	\$3,300,166
<b>2621</b>	Transfer funds (\$1,000,000) from the Department of Human Services to Criminal Justice Coordinating Council: Family Violence program and increase funds (\$821,946) for child advocacy centers.	\$1,821,946	\$1,821,946
<b>2622</b>	Transfer funds from the Criminal Justice Coordinating Council program (\$3,125,000) and increase funds for child advocacy centers to support vulnerable children.	\$5,273,778	\$5,273,778
<b>2623</b>	Increase funds for eight child advocacy centers and 20 satellite child advocacy centers not receiving state funding.	\$912,641	\$912,641
<b>2624</b>	Amount appropriated in this Act	\$55,675,624	\$55,675,624

**Section 31: Juvenile Justice, Department of**

<b>2625</b>	<b>Total Funds</b>	<b>\$389,992,364</b>
<b>2626</b>	<b>Federal Funds and Grants</b>	<b>\$7,090,662</b>
<b>2627</b>	<b>Foster Care Title IV-E (CFDA 93.658)</b>	<b>\$519,115</b>

<b>2628</b>	Federal Funds Not Specifically Identified	\$6,571,547
<b>2629</b>	<b>Other Funds</b>	<b>\$528,891</b>
<b>2630</b>	Other Funds - Not Specifically Identified	\$528,891
<b>2631</b>	<b>State Funds</b>	<b>\$382,372,811</b>
<b>2632</b>	State General Funds	\$382,372,811

31.1. Community Service

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

<b>2633</b>	Total Funds	\$102,343,718
<b>2634</b>	Federal Funds and Grants	\$663,141
<b>2635</b>	Foster Care Title IV-E (CFDA 93.658)	\$519,115
<b>2636</b>	Federal Funds Not Specifically Identified	\$144,026
<b>2637</b>	Other Funds	\$281,298
<b>2638</b>	Other Funds - Not Specifically Identified	\$281,298
<b>2639</b>	State Funds	\$101,399,279
<b>2640</b>	State General Funds	\$101,399,279

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2641</b>	Amount from previous Appropriations Act (HB 68) as amended	\$105,394,014
<b>2642</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$119
<b>2643</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$53,373)
<b>2644</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$757,050)
<b>2645</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$49,481
<b>2646</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,263,521)
<b>2647</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$29,609
<b>2648</b>	Amount appropriated in this Act	\$101,399,279
	<hr/>	<hr/>
	\$101,399,279	\$102,343,718

31.2. Departmental Administration (DJJ)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>2649</b>	Total Funds	\$27,239,062
<b>2650</b>	State Funds	\$27,239,062
<b>2651</b>	State General Funds	\$27,239,062

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2652</b>	Amount from previous Appropriations Act (HB 68) as amended	\$28,597,656
<b>2653</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,790)
<b>2654</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,720)
<b>2655</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$19,477
<b>2656</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,119,611)
<b>2657</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,050
<b>2658</b>	Amount appropriated in this Act	\$27,239,062
	<hr/>	<hr/>
	\$27,239,062	\$27,239,062

31.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational,*

*medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

<b>2659</b>	Total Funds	\$100,736,118
<b>2660</b>	Federal Funds and Grants	\$3,220,618
<b>2661</b>	Federal Funds Not Specifically Identified	\$3,220,618
<b>2662</b>	Other Funds	\$247,593
<b>2663</b>	Other Funds - Not Specifically Identified	\$247,593
<b>2664</b>	State Funds	\$97,267,907
<b>2665</b>	State General Funds	\$97,267,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2666</b>	Amount from previous Appropriations Act (HB 68) as amended	\$101,188,032
<b>2667</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$24,928
<b>2668</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$42,985)
<b>2669</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$775,381)
<b>2670</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$176,376
<b>2671</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,342,541)
<b>2672</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$39,478
<b>2673</b>	Amount appropriated in this Act	\$97,267,907
		\$100,736,118

**31.4. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

<b>2674</b>	Total Funds	\$159,673,466
<b>2675</b>	Federal Funds and Grants	\$3,206,903
<b>2676</b>	Federal Funds Not Specifically Identified	\$3,206,903
<b>2677</b>	State Funds	\$156,466,563
<b>2678</b>	State General Funds	\$156,466,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2679</b>	Amount from previous Appropriations Act (HB 68) as amended	\$160,049,615
<b>2680</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$18,876
<b>2681</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$84,349)
<b>2682</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,220,129)
<b>2683</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$352,668
<b>2684</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$5,259,781)
<b>2685</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$64,857
<b>2686</b>	Annualize increase for personal services due to decreased turnover.	\$2,544,806
<b>2687</b>	Amount appropriated in this Act	\$156,466,563
		\$159,673,466

**Section 32: Labor, Department of**

<b>2688</b>	<b>Total Funds</b>	<b>\$100,169,568</b>
<b>2689</b>	<b>Federal Funds and Grants</b>	<b>\$75,340,557</b>
<b>2690</b>	Federal Funds Not Specifically Identified	\$75,340,557
<b>2691</b>	<b>Other Funds</b>	<b>\$11,896,123</b>
<b>2692</b>	Other Funds - Not Specifically Identified	\$11,896,123
<b>2693</b>	<b>State Funds</b>	<b>\$12,932,888</b>
<b>2694</b>	State General Funds	\$12,932,888

**32.1. Departmental Administration (DOL)**

*Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.*

<b>2695</b>	Total Funds	\$30,496,771
<b>2696</b>	Federal Funds and Grants	\$20,539,169
<b>2697</b>	Federal Funds Not Specifically Identified	\$20,539,169
<b>2698</b>	Other Funds	\$7,347,618
<b>2699</b>	Other Funds - Not Specifically Identified	\$7,347,618
<b>2700</b>	State Funds	\$2,609,984
<b>2701</b>	State General Funds	\$2,609,984

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2702</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,946
<b>2703</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,852)
<b>2704</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$73,308)
<b>2705</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$5,898
<b>2706</b>	Reduce one-time funds for staff training.	(\$62,700)
<b>2707</b>	Provide funds to implement call center enhancements.	\$640,000
<b>2708</b>	Amount appropriated in this Act	\$2,609,984
		\$30,496,771

**32.2. Labor Market Information**

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>2709</b>	Total Funds	\$2,121,776
<b>2710</b>	Federal Funds and Grants	\$2,121,776
<b>2711</b>	Federal Funds Not Specifically Identified	\$2,121,776

**32.3. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>2712</b>	Total Funds	\$67,551,021
<b>2713</b>	Federal Funds and Grants	\$52,679,612
<b>2714</b>	Federal Funds Not Specifically Identified	\$52,679,612
<b>2715</b>	Other Funds	\$4,548,505
<b>2716</b>	Other Funds - Not Specifically Identified	\$4,548,505
<b>2717</b>	State Funds	\$10,322,904
<b>2718</b>	State General Funds	\$10,322,904

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2719</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,828,244
<b>2720</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$246,551)
<b>2721</b>	Increase funds for twenty additional positions to reduce collection delinquency and replenish the Unemployment Insurance Trust Fund.	\$1,642,557
<b>2722</b>	Increase funds for 15 customer service positions to reduce call abandonment and wait times.	\$998,071
<b>2723</b>	Increase funds for 12 financial auditors to prevent unemployment insurance fraud.	\$1,100,583
<b>2724</b>	Amount appropriated in this Act	\$10,322,904
		\$67,551,021

**Section 33: Law, Department of**

<b>2725</b>	<b>Total Funds</b>	<b>\$130,629,254</b>
<b>2726</b>	<b>Federal Funds and Grants</b>	<b>\$3,633,332</b>
<b>2727</b>	Federal Funds Not Specifically Identified	\$3,633,332
<b>2728</b>	<b>Other Funds</b>	<b>\$80,173,040</b>
<b>2729</b>	Other Funds - Not Specifically Identified	\$80,173,040
<b>2730</b>	<b>State Funds</b>	<b>\$46,822,882</b>
<b>2731</b>	State General Funds	\$46,822,882

There is hereby appropriated to the Department of Law the sum of \$625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

**33.1. Department of Law**

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

<b>2732</b>	Total Funds	\$125,354,591
<b>2733</b>	Other Funds	\$80,173,040
<b>2734</b>	Other Funds - Not Specifically Identified	\$80,173,040
<b>2735</b>	State Funds	\$45,181,551
<b>2736</b>	State General Funds	\$45,181,551

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2737</b>	Amount from previous Appropriations Act (HB 68) as amended	\$47,802,872
<b>2738</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$894
<b>2739</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$114,511)
<b>2740</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,531,903)
<b>2741</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,199
<b>2742</b>	Amount appropriated in this Act	\$45,181,551
		\$125,354,591

**33.2. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>2743</b>	Total Funds	\$5,274,663
<b>2744</b>	Federal Funds and Grants	\$3,633,332
<b>2745</b>	Federal Funds Not Specifically Identified	\$3,633,332
<b>2746</b>	State Funds	\$1,641,331
<b>2747</b>	State General Funds	\$1,641,331

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2748</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,693,029
<b>2749</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,730)
<b>2750</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$68,358)
<b>2751</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$20,390
<b>2752</b>	Amount appropriated in this Act	\$1,641,331
		\$5,274,663

**Section 34: Natural Resources, Department of**

<b>2753</b>	<b>Total Funds</b>	<b>\$362,092,926</b>
<b>2754</b>	<b>Federal Funds and Grants</b>	<b>\$70,919,242</b>
<b>2755</b>	Federal Funds Not Specifically Identified	\$70,919,242
<b>2756</b>	<b>Other Funds</b>	<b>\$101,815,729</b>
<b>2757</b>	Agency Funds	\$27,907,835
<b>2758</b>	Other Funds - Not Specifically Identified	\$73,907,894
<b>2759</b>	<b>State Funds</b>	<b>\$189,357,955</b>
<b>2760</b>	Hazardous Waste Trust Funds	\$14,889,007
<b>2761</b>	Solid Waste Trust Funds	\$10,108,446
<b>2762</b>	State General Funds	\$161,351,387
<b>2763</b>	Wildlife Endowment Trust Funds	\$3,009,115

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

**34.1. Coastal Resources**

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic*

*development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>2764</b>	Total Funds	\$8,670,257
<b>2765</b>	Federal Funds and Grants	\$5,096,144
<b>2766</b>	Federal Funds Not Specifically Identified	\$5,096,144
<b>2767</b>	Other Funds	\$107,925
<b>2768</b>	Other Funds - Not Specifically Identified	\$107,925
<b>2769</b>	State Funds	\$3,466,188
<b>2770</b>	State General Funds	\$3,466,188

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2771</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,672,283	\$9,876,352
<b>2772</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$979)	(\$979)
<b>2773</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,515	\$7,515
<b>2774</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$136,648)	(\$136,648)
<b>2775</b>	Eliminate funds for beach restoration.	(\$1,000,000)	(\$1,000,000)
<b>2776</b>	Eliminate one-time funds for equipment and vehicle costs and maintain funds (\$273,017) for ongoing costs related to reef/migratory fish surveys.	(\$75,983)	(\$75,983)
<b>2777</b>	Amount appropriated in this Act	\$3,466,188	\$8,670,257

**34.2. Departmental Administration (DNR)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>2778</b>	Total Funds	\$13,122,968
<b>2779</b>	State Funds	\$13,122,968
<b>2780</b>	State General Funds	\$13,122,968

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2781</b>	Amount from previous Appropriations Act (HB 68) as amended	\$13,515,482	\$13,515,482
<b>2782</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,746)	(\$1,746)
<b>2783</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,964	\$26,964
<b>2784</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$482,082)	(\$482,082)
<b>2785</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$64,350	\$64,350
<b>2786</b>	Amount appropriated in this Act	\$13,122,968	\$13,122,968

**34.3. Environmental Protection**

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>2787</b>	Total Funds	\$125,738,951
<b>2788</b>	Federal Funds and Grants	\$29,887,490
<b>2789</b>	Federal Funds Not Specifically Identified	\$29,887,490
<b>2790</b>	Other Funds	\$60,823,953
<b>2791</b>	Agency Funds	\$27,907,835
<b>2792</b>	Other Funds - Not Specifically Identified	\$32,916,118
<b>2793</b>	State Funds	\$35,027,508

**2794 State General Funds** **\$35,027,508**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2795</b> Amount from previous Appropriations Act (HB 68) as amended	\$35,087,578	\$125,799,021
<b>2796</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$8,620)	(\$8,620)
<b>2797</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$76,075	\$76,075
<b>2798</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,127,525)	(\$1,127,525)
<b>2799</b> Provide funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.	\$1,000,000	\$1,000,000
<b>2800</b> Amount appropriated in this Act	\$35,027,508	\$125,738,951

**34.4. Georgia Outdoor Stewardship Program**

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

<b>2801</b> Total Funds	\$33,754,042
<b>2802</b> State Funds	\$33,754,042
<b>2803</b> State General Funds	\$33,754,042

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2804</b> Amount from previous Appropriations Act (HB 68) as amended	\$23,012,109	\$23,012,109
<b>2805</b> Increase funds to reflect sufficient increase in FY 2025 collections of sporting goods stores sales and use tax to restore 20% prior year reduction in the appropriation pursuant to O.C.G.A. 12-6A-5.	\$5,753,027	\$5,753,027
<b>2806</b> Increase funds for grants and benefits to reflect an increase in FY 2025 collections of sporting goods stores sales and use tax.	\$4,988,906	\$4,988,906
<b>2807</b> Amount appropriated in this Act	\$33,754,042	\$33,754,042

**34.5. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>2808</b> Total Funds	\$14,889,007
<b>2809</b> State Funds	\$14,889,007
<b>2810</b> Hazardous Waste Trust Funds	\$14,889,007

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2811</b> Amount from previous Appropriations Act (HB 68) as amended	\$11,771,491	\$11,771,491
<b>2812</b> Increase funds for the Hazardous Waste Trust Fund to reflect FY 2025 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees.	\$3,117,516	\$3,117,516
<b>2813</b> Amount appropriated in this Act	\$14,889,007	\$14,889,007

**34.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

<b>2814</b> Total Funds	\$35,762,599
<b>2815</b> Federal Funds and Grants	\$2,751,293
<b>2816</b> Federal Funds Not Specifically Identified	\$2,751,293
<b>2817</b> Other Funds	\$3,657
<b>2818</b> Other Funds - Not Specifically Identified	\$3,657
<b>2819</b> State Funds	\$33,007,649
<b>2820</b> State General Funds	\$33,007,649

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2821</b> Amount from previous Appropriations Act (HB 68) as amended	\$34,310,618	\$37,065,568
<b>2822</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$81,929	\$81,929

<b>2823</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$104,809	\$104,809
<b>2824</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,489,707)	(\$1,489,707)
<b>2825</b>	Amount appropriated in this Act	\$33,007,649	\$35,762,599

**34.7. Parks Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>2826</b>	Total Funds		\$55,006,347
<b>2827</b>	Federal Funds and Grants		\$3,204,029
<b>2828</b>	Federal Funds Not Specifically Identified		\$3,204,029
<b>2829</b>	Other Funds		\$32,391,791
<b>2830</b>	Other Funds - Not Specifically Identified		\$32,391,791
<b>2831</b>	State Funds		\$19,410,527
<b>2832</b>	State General Funds		\$19,410,527

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2833</b>	Amount from previous Appropriations Act (HB 68) as amended	\$23,457,853	\$59,053,673
<b>2834</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$20,760	\$20,760
<b>2835</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$377,479)	(\$377,479)
<b>2836</b>	Eliminate one-time funding for outdoor recreation.	(\$7,000,000)	(\$7,000,000)
<b>2837</b>	Eliminate one-time funds for the SAM Shortline Railroad. <i>(H:No; Maintain ongoing funds for the SAM Shortline Railroad.)</i>	\$0	\$0
<b>2838</b>	Increase funds for outdoor recreation.	\$2,659,393	\$2,659,393
<b>2839</b>	Increase funds for historic preservation.	\$650,000	\$650,000
<b>2840</b>	Amount appropriated in this Act	\$19,410,527	\$55,006,347

**34.8. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>2841</b>	Total Funds		\$10,108,446
<b>2842</b>	State Funds		\$10,108,446
<b>2843</b>	Solid Waste Trust Funds		\$10,108,446

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2844</b>	Amount from previous Appropriations Act (HB 68) as amended	\$9,838,299	\$9,838,299
<b>2845</b>	Increase funds for the Solid Waste Trust Fund to reflect FY 2025 collections of Scrap Tire Fees.	\$270,147	\$270,147
<b>2846</b>	Amount appropriated in this Act	\$10,108,446	\$10,108,446

**34.9. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

<b>2847</b>	Total Funds		\$65,040,309
<b>2848</b>	Federal Funds and Grants		\$29,980,286
<b>2849</b>	Federal Funds Not Specifically Identified		\$29,980,286
<b>2850</b>	Other Funds		\$8,488,403
<b>2851</b>	Other Funds - Not Specifically Identified		\$8,488,403
<b>2852</b>	State Funds		\$26,571,620
<b>2853</b>	State General Funds		\$23,562,505
<b>2854</b>	Wildlife Endowment Trust Funds		\$3,009,115

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2855</b>	Amount from previous Appropriations Act (HB 68) as amended	\$25,439,288	\$63,907,977
<b>2856</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$6,003)	(\$6,003)

<b>2857</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$50,340	\$50,340
<b>2858</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$915,316)	(\$915,316)
<b>2859</b>	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2025 collections of Lifetime Sportsman's License revenues.	\$1,015,650	\$1,015,650
<b>2860</b>	Increase funds for operational costs at fish hatcheries due to rising input costs of spawning.	\$200,000	\$200,000
<b>2861</b>	Provide funds for contractual services, positions, and a vehicle due to an increase in applications for the Georgia Conservation Tax Credit Program.	\$287,661	\$287,661
<b>2862</b>	Increase funds for a public-private feral hog management pilot program.	\$500,000	\$500,000
<b>2863</b>	Amount appropriated in this Act	\$26,571,620	\$65,040,309

**Section 35: Pardons and Paroles, State Board of**

<b>2864</b>	<b>Total Funds</b>		<b>\$20,449,234</b>
<b>2865</b>	<b>State Funds</b>		<b>\$20,449,234</b>
<b>2866</b>	State General Funds		\$20,449,234

**35.1. Board Administration (SBPP)**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>2867</b>	Total Funds		\$2,316,500
<b>2868</b>	State Funds		\$2,316,500
<b>2869</b>	State General Funds		\$2,316,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2870</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,405,193	\$2,405,193
<b>2871</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$145	\$145
<b>2872</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$487	\$487
<b>2873</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$97,181)	(\$97,181)
<b>2874</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,856	\$7,856
<b>2875</b>	Amount appropriated in this Act	\$2,316,500	\$2,316,500

**35.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

<b>2876</b>	Total Funds		\$17,429,088
<b>2877</b>	State Funds		\$17,429,088
<b>2878</b>	State General Funds		\$17,429,088

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2879</b>	Amount from previous Appropriations Act (HB 68) as amended	\$18,272,571	\$18,272,571
<b>2880</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,538	\$2,538
<b>2881</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,370	\$4,370
<b>2882</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$22,080	\$22,080
<b>2883</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$872,471)	(\$872,471)
<b>2884</b>	Amount appropriated in this Act	\$17,429,088	\$17,429,088

**35.3. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

<b>2885</b>	Total Funds		\$703,646
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<b>2886</b>	State Funds	\$703,646
<b>2887</b>	State General Funds	\$703,646

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2888</b>	Amount from previous Appropriations Act (HB 68) as amended	\$730,035
<b>2889</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$133
<b>2890</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$26,522)
<b>2891</b>	Amount appropriated in this Act	\$703,646

**Section 36: State Properties Commission**

<b>2892</b>	<b>Total Funds</b>	<b>\$2,600,000</b>
<b>2893</b>	<b>Other Funds</b>	<b>\$2,600,000</b>
<b>2894</b>	Other Funds - Not Specifically Identified	\$2,600,000

**36.1. State Properties Commission**

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>2895</b>	Total Funds	\$2,600,000
<b>2896</b>	Other Funds	\$2,600,000
<b>2897</b>	Other Funds - Not Specifically Identified	\$2,600,000

**Section 37: Public Defender Council, Georgia**

<b>2898</b>	<b>Total Funds</b>	<b>\$132,837,205</b>
<b>2899</b>	<b>Other Funds</b>	<b>\$44,840,000</b>
<b>2900</b>	Other Funds - Not Specifically Identified	\$44,840,000
<b>2901</b>	<b>State Funds</b>	<b>\$87,997,205</b>
<b>2902</b>	State General Funds	\$87,997,205

**37.1. Public Defender Council**

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

<b>2903</b>	Total Funds	\$10,812,932
<b>2904</b>	Other Funds	\$1,840,000
<b>2905</b>	Other Funds - Not Specifically Identified	\$1,840,000
<b>2906</b>	State Funds	\$8,972,932
<b>2907</b>	State General Funds	\$8,972,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2908</b>	Amount from previous Appropriations Act (HB 68) as amended	\$9,424,496
<b>2909</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,878
<b>2910</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,721)
<b>2911</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$442,206)
<b>2912</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$485
<b>2913</b>	Amount appropriated in this Act	\$8,972,932

**37.2. Public Defenders**

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

<b>2914</b>	Total Funds	\$122,024,273
<b>2915</b>	Other Funds	\$43,000,000
<b>2916</b>	Other Funds - Not Specifically Identified	\$43,000,000
<b>2917</b>	State Funds	\$79,024,273

**2918 State General Funds** **\$79,024,273**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2919</b> Amount from previous Appropriations Act (HB 68) as amended	\$73,513,361	\$116,513,361
<b>2920</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,377	\$1,377
<b>2921</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$88,765)	(\$88,765)
<b>2922</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$3,348,992)	(\$3,348,992)
<b>2923</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$12,091	\$12,091
<b>2924</b> Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large, multi-defendant cases. <i>(H:No)</i>	\$0	\$0
<b>2925</b> Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council. <i>(H:Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council, effective January 1, 2027.)</i>	\$7,000,820	\$7,000,820
<b>2926</b> Increase funds for four assistant public defender positions for new judgeships in the Atlanta, Gwinnett, Middle, and Northeastern Judicial Circuits effective January 1, 2027.	\$414,987	\$414,987
<b>2927</b> Increase funds to set circuit public defender salary to \$175,000 effective January 1, 2027.	\$1,519,394	\$1,519,394
<b>2928</b> Amount appropriated in this Act	<u>\$79,024,273</u>	<u>\$122,024,273</u>

**Section 38: Public Health, Department of**

<b>2929</b> <b>Total Funds</b>	<b>\$938,057,252</b>
<b>2930</b> <b>Federal Funds and Grants</b>	<b>\$482,967,325</b>
<b>2931</b> Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,179,690
<b>2932</b> Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,567,734
<b>2933</b> Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
<b>2934</b> Federal Funds Not Specifically Identified	\$440,878,507
<b>2935</b> <b>Other Funds</b>	<b>\$20,101,843</b>
<b>2936</b> Agency Funds	\$750,000
<b>2937</b> Other Funds - Not Specifically Identified	\$19,351,843
<b>2938</b> <b>State Funds</b>	<b>\$433,516,850</b>
<b>2939</b> Brain & Spinal Injury Trust Fund	\$1,945,286
<b>2940</b> State General Funds	\$401,125,831
<b>2941</b> Tobacco Settlement Funds	\$13,826,890
<b>2942</b> Trauma Care Trust Funds	\$16,618,843
<b>2943</b> <b>Intra-State Government Transfers</b>	<b>\$1,471,234</b>
<b>2944</b> Other Intra-State Government Payments	\$1,471,234

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>2945</b> Total Funds	\$57,485,819
<b>2946</b> Federal Funds and Grants	\$30,989,391
<b>2947</b> Maternal and Child Health Services Block Grant (CFDA 93.994)	\$78,075
<b>2948</b> Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
<b>2949</b> Federal Funds Not Specifically Identified	\$10,569,922
<b>2950</b> Other Funds	\$695,000
<b>2951</b> Other Funds - Not Specifically Identified	\$695,000
<b>2952</b> State Funds	\$25,801,428
<b>2953</b> State General Funds	\$18,904,854
<b>2954</b> Tobacco Settlement Funds	\$6,896,574

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2955</b> Amount from previous Appropriations Act (HB 68) as amended	\$25,194,276	\$56,878,667
<b>2956</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,008)	(\$5,008)
<b>2957</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,604)	(\$6,604)
<b>2958</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$133,646)	(\$133,646)

<b>2959</b>	Provide funds to support critical personnel to stabilize services and maintain essential infusion and emergency care.	\$700,000	\$700,000
<b>2960</b>	Provide funds and recognize \$1,752,413 in base funds for the Sickle Cell Foundation of Georgia.	\$561,000	\$561,000
<b>2961</b>	Transfer funds for the Office of Cardiac Care from the Adolescent and Adult Health Promotion to Emergency Preparedness/Trauma System Improvement.	(\$508,590)	(\$508,590)
<b>2962</b>	Amount appropriated in this Act	\$25,801,428	\$57,485,819

**38.2. Adult Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>2963</b>	Total Funds		\$7,635,588
<b>2964</b>	Federal Funds and Grants		\$957,168
<b>2965</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$957,168
<b>2966</b>	State Funds		\$6,678,420
<b>2967</b>	Tobacco Settlement Funds		\$6,678,420

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2968</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,716,158	\$7,673,326
<b>2969</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,286)	(\$1,286)
<b>2970</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,716)	(\$1,716)
<b>2971</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$34,736)	(\$34,736)
<b>2972</b>	Amount appropriated in this Act	\$6,678,420	\$7,635,588

**38.3. Departmental Administration (DPH)**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>2973</b>	Total Funds		\$36,480,037
<b>2974</b>	Federal Funds and Grants		\$5,814,613
<b>2975</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$1,208,613
<b>2976</b>	Federal Funds Not Specifically Identified		\$4,606,000
<b>2977</b>	Other Funds		\$230,000
<b>2978</b>	Other Funds - Not Specifically Identified		\$230,000
<b>2979</b>	State Funds		\$30,435,424
<b>2980</b>	State General Funds		\$30,303,629
<b>2981</b>	Tobacco Settlement Funds		\$131,795

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2982</b>	Amount from previous Appropriations Act (HB 68) as amended	\$32,249,062	\$38,293,675
<b>2983</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,134	\$4,134
<b>2984</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$56,344)	(\$56,344)
<b>2985</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84,116)	(\$84,116)
<b>2986</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,702,245)	(\$1,702,245)
<b>2987</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$24,933	\$24,933
<b>2988</b>	Amount appropriated in this Act	\$30,435,424	\$36,480,037

**38.4. Emergency Preparedness/Trauma System Improvement**

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>2989</b>	Total Funds		\$43,484,621
<b>2990</b>	Federal Funds and Grants		\$32,667,295
<b>2991</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$724,300
<b>2992</b>	Federal Funds Not Specifically Identified		\$31,942,995
<b>2993</b>	Other Funds		\$460,141
<b>2994</b>	Other Funds - Not Specifically Identified		\$460,141
<b>2995</b>	State Funds		\$10,357,185
<b>2996</b>	State General Funds		\$10,357,185

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2997</b> Amount from previous Appropriations Act (HB 68) as amended	\$6,548,028	\$42,119,277
<b>2998</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$8,449)	(\$8,449)
<b>2999</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,993)	(\$8,993)
<b>3000</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$181,991)	(\$181,991)
<b>3001</b> Transfer funds and positions from the Emergency Preparedness/Trauma System Improvement program to the Georgia Public Health Laboratory program.	\$0	(\$2,443,813)
<b>3002</b> Transfer funds for the Office of Cardiac Care to Emergency Preparedness/Trauma System Improvement from the Adolescent and Adult Health Promotion.	\$508,590	\$508,590
<b>3003</b> Provide funds to the Office of Cardiac Care for grants to hospitals.	\$2,000,000	\$2,000,000
<b>3004</b> Provide funds to sustain core clinical staff who operate the Trauma Recovery Center.	\$1,500,000	\$1,500,000
<b>3005</b> Amount appropriated in this Act	<u>\$10,357,185</u>	<u>\$43,484,621</u>

**38.5. Epidemiology**

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>3006</b> Total Funds	\$22,419,832
<b>3007</b> Federal Funds and Grants	\$13,783,545
<b>3008</b> Federal Funds Not Specifically Identified	\$13,783,545
<b>3009</b> State Funds	\$8,636,287
<b>3010</b> State General Funds	\$8,516,186
<b>3011</b> Tobacco Settlement Funds	\$120,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3012</b> Amount from previous Appropriations Act (HB 68) as amended	\$8,364,236	\$23,824,110
<b>3013</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$21,186)	(\$21,186)
<b>3014</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,185)	(\$7,185)
<b>3015</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$145,392)	(\$145,392)
<b>3016</b> Transfer funds and positions from the Epidemiology program to the Georgia Public Health Laboratory program.	(\$334,186)	(\$2,010,515)
<b>3017</b> Provide funds for the Coverdell Stroke Registry.	\$500,000	\$500,000
<b>3018</b> Provide funds to the Georgia Poison Center.	\$280,000	\$280,000
<b>3019</b> Amount appropriated in this Act	<u>\$8,636,287</u>	<u>\$22,419,832</u>

**38.6. Georgia Public Health Laboratory**

*Purpose: The purpose of this appropriation is to support the state's public health laboratory program that conducts clinical and environmental testing, advances disease surveillance and emergency response capability, and provides reliable laboratory services to state and local public health partners.*

<b>3020</b> Total Funds	\$30,496,758
<b>3021</b> Federal Funds and Grants	\$6,213,117
<b>3022</b> Federal Funds Not Specifically Identified	\$6,213,117
<b>3023</b> State Funds	\$24,283,641
<b>3024</b> State General Funds	\$24,283,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3025</b> Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
<b>3026</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$30,165)	(\$30,165)
<b>3027</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,932)	(\$11,932)
<b>3028</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$540,822)	(\$540,822)
<b>3029</b> Transfer laboratory funds and positions from the Epidemiology program (\$334,186), Infant and Child Essential Health Treatment Services program (\$456,117), Infant and Child Health Promotion program (\$10,239,731), Infectious Disease Control program (\$10,997,494), Inspections and Environmental Hazard Control program (\$831,259), and the Public Health Formula Grants to Counties program (\$2,007,773) to establish the Georgia Public Health Laboratory program to consolidate statewide laboratory services, align program structure with agency responsibilities, and reduce administrative burden.	\$24,866,560	\$31,079,677

<b>3030</b>	Amount appropriated in this Act	\$24,283,641	\$30,496,758
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**38.7. Immunization**

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>3031</b>	Total Funds		\$26,104,892
<b>3032</b>	Federal Funds and Grants		\$11,000,391
<b>3033</b>	Federal Funds Not Specifically Identified		\$11,000,391
<b>3034</b>	Other Funds		\$12,649,702
<b>3035</b>	Other Funds - Not Specifically Identified		\$12,649,702
<b>3036</b>	State Funds		\$2,454,799
<b>3037</b>	State General Funds		\$2,454,799

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3038</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,499,795	\$26,149,888
<b>3039</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,133)	(\$1,133)
<b>3040</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,065)	(\$2,065)
<b>3041</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$41,798)	(\$41,798)
<b>3042</b>	Amount appropriated in this Act	\$2,454,799	\$26,104,892

**38.8. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>3043</b>	Total Funds		\$81,208,952
<b>3044</b>	Federal Funds and Grants		\$38,374,024
<b>3045</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$10,818,769
<b>3046</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$675,828
<b>3047</b>	Federal Funds Not Specifically Identified		\$26,879,427
<b>3048</b>	Other Funds		\$1,217,000
<b>3049</b>	Other Funds - Not Specifically Identified		\$1,217,000
<b>3050</b>	State Funds		\$41,617,928
<b>3051</b>	State General Funds		\$41,617,928

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3052</b>	Amount from previous Appropriations Act (HB 68) as amended	\$35,235,681	\$74,826,705
<b>3053</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,251)	(\$4,251)
<b>3054</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,018)	(\$5,018)
<b>3055</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$93,429)	(\$93,429)
<b>3056</b>	Increase funds to expand the maternal home visiting program to an additional 21 counties to increase access to maternal fetal medicine in rural communities. (H: Increase funds to expand the maternal home visiting program to an additional 62 counties to increase access to maternal fetal medicine in rural communities.)	\$6,981,200	\$6,981,200
<b>3057</b>	Transfer funds and positions from the Infant and Child Essential Health Treatment Services program to the Georgia Public Health Laboratory program.	(\$456,117)	(\$456,117)
<b>3058</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage from 66.40% to 66.63%.	(\$40,138)	(\$40,138)
<b>3059</b>	Amount appropriated in this Act	\$41,617,928	\$81,208,952

**38.9. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>3060</b>	Total Funds		\$220,607,747
<b>3061</b>	Federal Funds and Grants		\$214,275,415
<b>3062</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$5,558,546
<b>3063</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$546,125
<b>3064</b>	Federal Funds Not Specifically Identified		\$208,170,744
<b>3065</b>	State Funds		\$6,332,332
<b>3066</b>	State General Funds		\$6,332,332

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3067</b> Amount from previous Appropriations Act (HB 68) as amended	\$16,630,765	\$231,228,155
<b>3068</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,903)	(\$9,903)
<b>3069</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,720)	(\$6,720)
<b>3070</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$42,079)	(\$42,079)
<b>3071</b> Transfer funds and positions from the Infant and Child Health Promotion program to the Georgia Public Health Laboratory program.	(\$10,239,731)	(\$10,561,706)
<b>3072</b> Amount appropriated in this Act	\$6,332,332	\$220,607,747

**38.10. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>3073</b> Total Funds	\$133,988,065
<b>3074</b> Federal Funds and Grants	\$99,141,495
<b>3075</b> Federal Funds Not Specifically Identified	\$99,141,495
<b>3076</b> State Funds	\$34,846,570
<b>3077</b> State General Funds	\$34,846,570

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3078</b> Amount from previous Appropriations Act (HB 68) as amended	\$46,149,968	\$147,062,463
<b>3079</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$32,003)	(\$32,003)
<b>3080</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,190)	(\$22,190)
<b>3081</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$251,711)	(\$251,711)
<b>3082</b> Transfer funds and positions from the Infectious Disease Control program to the Georgia Public Health Laboratory program.	(\$10,997,494)	(\$12,768,494)
<b>3083</b> Amount appropriated in this Act	\$34,846,570	\$133,988,065

**38.11. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>3084</b> Total Funds	\$13,319,661
<b>3085</b> Federal Funds and Grants	\$4,606,558
<b>3086</b> Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,180,000
<b>3087</b> Federal Funds Not Specifically Identified	\$3,426,558
<b>3088</b> Other Funds	\$750,000
<b>3089</b> Agency Funds	\$750,000
<b>3090</b> State Funds	\$7,963,103
<b>3091</b> State General Funds	\$7,963,103

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3092</b> Amount from previous Appropriations Act (HB 68) as amended	\$9,088,599	\$14,445,157
<b>3093</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$13,198)	(\$13,198)
<b>3094</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$13,234)	(\$13,234)
<b>3095</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$267,805)	(\$267,805)
<b>3096</b> Transfer funds from the Inspections and Environmental Hazard Control program to the Georgia Public Health Laboratory program.	(\$831,259)	(\$831,259)
<b>3097</b> Amount appropriated in this Act	\$7,963,103	\$13,319,661

**38.12. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>3098</b> Total Funds	\$224,146,617
<b>3099</b> Federal Funds and Grants	\$25,000,000
<b>3100</b> Federal Funds Not Specifically Identified	\$25,000,000

<b>3101</b>	Other Funds	\$1,800,000
<b>3102</b>	Other Funds - Not Specifically Identified	\$1,800,000
<b>3103</b>	State Funds	\$197,346,617
<b>3104</b>	State General Funds	\$197,346,617

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3105</b>	Amount from previous Appropriations Act (HB 68) as amended	\$210,308,336
<b>3106</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$208,323)
<b>3107</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$497)
<b>3108</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,790,805)
<b>3109</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$45,679
<b>3110</b>	Transfer funds from the Public Health Formula Grants to Counties program to the Georgia Public Health Laboratory program.	(\$2,007,773)
<b>3111</b>	Amount appropriated in this Act	\$197,346,617
		\$224,146,617

**38.13. Vital Records**

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>3112</b>	Total Funds	\$7,136,243
<b>3113</b>	Other Funds	\$2,300,000
<b>3114</b>	Other Funds - Not Specifically Identified	\$2,300,000
<b>3115</b>	State Funds	\$4,836,243
<b>3116</b>	State General Funds	\$4,836,243

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3117</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,080,867
<b>3118</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$130
<b>3119</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$30,049)
<b>3120</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,110)
<b>3121</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$204,595)
<b>3122</b>	Amount appropriated in this Act	\$4,836,243
		\$7,136,243

**The following appropriations are for agencies attached for administrative purposes.**

**38.14. Brain and Spinal Injury Trust Fund**

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>3123</b>	Total Funds	\$2,089,599
<b>3124</b>	Federal Funds and Grants	\$144,313
<b>3125</b>	Federal Funds Not Specifically Identified	\$144,313
<b>3126</b>	State Funds	\$1,945,286
<b>3127</b>	Brain & Spinal Injury Trust Fund	\$1,945,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3128</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,010,871
<b>3129</b>	Reduce funds to reflect FY 2025 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	(\$65,585)
<b>3130</b>	Amount appropriated in this Act	\$1,945,286
		\$2,089,599

**38.15. Georgia Trauma Care Network Commission**

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

<b>3131</b>	Total Funds	\$31,452,821
<b>3132</b>	State Funds	\$29,981,587
<b>3133</b>	State General Funds	\$13,362,744

<b>3134</b>	Trauma Care Trust Funds	\$16,618,843
<b>3135</b>	Intra-State Government Transfers	\$1,471,234
<b>3136</b>	Other Intra-State Government Payments	\$1,471,234

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3137</b>	Amount from previous Appropriations Act (HB 68) as amended	\$28,940,946
<b>3138</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$55,359)
<b>3139</b>	Increase funds for Trauma Care Network Trust Funds to reflect FY 2025 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$228,970
<b>3140</b>	Increase funds to reflect FY 2025 drivers' license reinstatement fees collection.	\$867,030
<b>3141</b>	Amount appropriated in this Act	\$29,981,587
		\$31,452,821

**Section 39: Public Safety, Department of**

<b>3142</b>	<b>Total Funds</b>	<b>\$310,703,111</b>
<b>3143</b>	<b>Federal Funds and Grants</b>	<b>\$34,695,566</b>
<b>3144</b>	Federal Funds Not Specifically Identified	\$34,695,566
<b>3145</b>	<b>Other Funds</b>	<b>\$13,093,402</b>
<b>3146</b>	Other Funds - Not Specifically Identified	\$13,093,402
<b>3147</b>	<b>State Funds</b>	<b>\$250,135,297</b>
<b>3148</b>	State General Funds	\$250,135,297
<b>3149</b>	<b>Intra-State Government Transfers</b>	<b>\$12,778,846</b>
<b>3150</b>	Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>3151</b>	Total Funds	\$5,043,925
<b>3152</b>	State Funds	\$5,043,925
<b>3153</b>	State General Funds	\$5,043,925

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3154</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,200,659
<b>3155</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550)
<b>3156</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$5,371
<b>3157</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$162,219)
<b>3158</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$664
<b>3159</b>	Amount appropriated in this Act	\$5,043,925
		\$5,043,925

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>3160</b>	Total Funds	\$9,612,660
<b>3161</b>	Intra-State Government Transfers	\$9,612,660
<b>3162</b>	Other Intra-State Government Payments	\$9,612,660

39.3. Commercial Vehicle Enforcement

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, nonconsensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

<b>3163</b>	Total Funds	\$45,043,416
<b>3164</b>	Federal Funds and Grants	\$11,348,744
<b>3165</b>	Federal Funds Not Specifically Identified	\$11,348,744

<b>3166</b>	Other Funds	\$10,761,804
<b>3167</b>	Other Funds - Not Specifically Identified	\$10,761,804
<b>3168</b>	State Funds	\$22,561,945
<b>3169</b>	State General Funds	\$22,561,945
<b>3170</b>	Intra-State Government Transfers	\$370,923
<b>3171</b>	Other Intra-State Government Payments	\$370,923

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3172</b>	Amount from previous Appropriations Act (HB 68) as amended	\$23,175,493
<b>3173</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$45,636)
<b>3174</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,137)
<b>3175</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$56,422
<b>3176</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$630,336)
<b>3177</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,139
<b>3178</b>	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session). (G: Yes)(H: Yes)	\$0
<b>3179</b>	Amount appropriated in this Act	\$22,561,945
		<b>\$45,043,416</b>

**39.4. Departmental Administration (DPS)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

<b>3180</b>	Total Funds	\$10,131,545
<b>3181</b>	Other Funds	\$3,510
<b>3182</b>	Other Funds - Not Specifically Identified	\$3,510
<b>3183</b>	State Funds	\$10,128,035
<b>3184</b>	State General Funds	\$10,128,035

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3185</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,560,862
<b>3186</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,477)
<b>3187</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,163
<b>3188</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$435,835)
<b>3189</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,322
<b>3190</b>	Amount appropriated in this Act	\$10,128,035
		<b>\$10,131,545</b>

**39.5. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>3191</b>	Total Funds	\$158,559,323
<b>3192</b>	Federal Funds and Grants	\$2,494,501
<b>3193</b>	Federal Funds Not Specifically Identified	\$2,494,501
<b>3194</b>	Other Funds	\$673,900
<b>3195</b>	Other Funds - Not Specifically Identified	\$673,900
<b>3196</b>	State Funds	\$155,015,136
<b>3197</b>	State General Funds	\$155,015,136
<b>3198</b>	Intra-State Government Transfers	\$375,786
<b>3199</b>	Other Intra-State Government Payments	\$375,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3200</b>	Amount from previous Appropriations Act (HB 68) as amended	\$161,998,462
<b>3201</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$101,334)

<b>3202</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,175)	(\$23,175)
<b>3203</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$634,385	\$634,385
<b>3204</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$6,836,391)	(\$6,836,391)
<b>3205</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$43,189	\$43,189
<b>3206</b>	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	(\$1,000,000)	(\$1,000,000)
<b>3207</b>	Increase funds for hardening and protection of patrol vehicles.	\$300,000	\$300,000
<b>3208</b>	Amount appropriated in this Act	\$155,015,136	\$158,559,323

**39.6. Law Enforcement Training**

*Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.*

<b>3209</b>	Total Funds		\$9,433,355
<b>3210</b>	State Funds		\$9,433,355
<b>3211</b>	State General Funds		\$9,433,355

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3212</b>	Amount from previous Appropriations Act (HB 68) as amended	\$9,772,892	\$9,772,892
<b>3213</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,245)	(\$1,245)
<b>3214</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$25,804	\$25,804
<b>3215</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$367,418)	(\$367,418)
<b>3216</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,322	\$3,322
<b>3217</b>	Amount appropriated in this Act	\$9,433,355	\$9,433,355

**39.7. Office of Public Safety Officer Support**

*Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

<b>3218</b>	Total Funds		\$2,007,178
<b>3219</b>	State Funds		\$2,007,178
<b>3220</b>	State General Funds		\$2,007,178

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3221</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,414	\$2,101,414
<b>3222</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$348)	(\$348)
<b>3223</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$8,212	\$8,212
<b>3224</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$102,764)	(\$102,764)
<b>3225</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$664	\$664
<b>3226</b>	Amount appropriated in this Act	\$2,007,178	\$2,007,178

**The following appropriations are for agencies attached for administrative purposes.**

**39.8. Georgia Firefighter Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>3227</b>	Total Funds		\$1,946,099
<b>3228</b>	State Funds		\$1,946,099
<b>3229</b>	State General Funds		\$1,946,099

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3230</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,854,276	\$1,854,276

<b>3231</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,395	\$4,395
<b>3232</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$1,536	\$1,536
<b>3233</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$81,628)	(\$81,628)
<b>3234</b>	Increase funds for a safety and compliance specialist in the metro area.	\$167,520	\$167,520
<b>3235</b>	Amount appropriated in this Act	\$1,946,099	\$1,946,099

**39.9. Georgia Peace Officer Standards and Training Council**

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>3236</b>	Total Funds		\$6,757,470
<b>3237</b>	State Funds		\$6,757,470
<b>3238</b>	State General Funds		\$6,757,470

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3239</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,322,125	\$6,322,125
<b>3240</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,443)	(\$1,443)
<b>3241</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,208	\$6,208
<b>3242</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$13,152	\$13,152
<b>3243</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$266,616)	(\$266,616)
<b>3244</b>	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.	\$20,331	\$20,331
<b>3245</b>	Provide funds for security upgrades.	\$22,960	\$22,960
<b>3246</b>	Provide funds for a content management service.	\$15,587	\$15,587
<b>3247</b>	Eliminate funds for the one-time purchase of a cloud storage solution.	(\$9,823)	(\$9,823)
<b>3248</b>	Increase funds for statutory training for the Chiefs of Police (\$309,979) and Georgia Sheriffs Association (\$325,000).	\$634,989	\$634,989
<b>3249</b>	Amount appropriated in this Act	\$6,757,470	\$6,757,470

**39.10. Georgia Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>3250</b>	Total Funds		\$35,407,395
<b>3251</b>	Federal Funds and Grants		\$1,061,179
<b>3252</b>	Federal Funds Not Specifically Identified		\$1,061,179
<b>3253</b>	Other Funds		\$1,492,086
<b>3254</b>	Other Funds - Not Specifically Identified		\$1,492,086
<b>3255</b>	State Funds		\$30,925,463
<b>3256</b>	State General Funds		\$30,925,463
<b>3257</b>	Intra-State Government Transfers		\$1,928,667
<b>3258</b>	Other Intra-State Government Payments		\$1,928,667

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3259</b>	Amount from previous Appropriations Act (HB 68) as amended	\$30,741,590	\$35,223,522
<b>3260</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,152	\$1,152
<b>3261</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$124,055	\$124,055
<b>3262</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$92,960	\$92,960
<b>3263</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$1,211,587)	(\$1,211,587)
<b>3264</b>	Provide funds for the new Metro Academy in Austell.	\$831,134	\$831,134
<b>3265</b>	Increase funds for rent at the Tifton Academy.	\$41,072	\$41,072
<b>3266</b>	Increase funds for rent at the Columbus Academy.	\$14,025	\$14,025

<b>3267</b>	Increase funds for rent at the Rome Academy.	\$22,445	\$22,445
<b>3268</b>	Increase funds for ongoing costs related to the statewide radio system.	\$97,500	\$97,500
<b>3269</b>	Increase funds for officer training for at-risk adults following the passage of HB 238 (2025 Session).	\$171,117	\$171,117
<b>3270</b>	Amount appropriated in this Act	\$30,925,463	\$35,407,395

**39.11. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>3271</b>	Total Funds		\$21,304,758
<b>3272</b>	Federal Funds and Grants		\$19,791,142
<b>3273</b>	Federal Funds Not Specifically Identified		\$19,791,142
<b>3274</b>	Other Funds		\$162,102
<b>3275</b>	Other Funds - Not Specifically Identified		\$162,102
<b>3276</b>	State Funds		\$860,704
<b>3277</b>	State General Funds		\$860,704
<b>3278</b>	Intra-State Government Transfers		\$490,810
<b>3279</b>	Other Intra-State Government Payments		\$490,810

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3280</b>	Amount from previous Appropriations Act (HB 68) as amended	\$892,229	\$21,336,283
<b>3281</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$696)	(\$696)
<b>3282</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,607	\$2,607
<b>3283</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$33,436)	(\$33,436)
<b>3284</b>	Amount appropriated in this Act	\$860,704	\$21,304,758

**39.12. Office of Highway Safety: Georgia Driver’s Education Commission**

*Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.*

<b>3285</b>	Total Funds		\$5,455,987
<b>3286</b>	State Funds		\$5,455,987
<b>3287</b>	State General Funds		\$5,455,987

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3288</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,452,310	\$3,452,310
<b>3289</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$909)	(\$909)
<b>3290</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,214	\$1,214
<b>3291</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$15,571)	(\$15,571)
<b>3292</b>	Increase funds for driver’s education and training in accordance with FY 2025 Joshua’s Law collections.	\$2,018,943	\$2,018,943
<b>3293</b>	Amount appropriated in this Act	\$5,455,987	\$5,455,987

**Section 40: Public Service Commission**

<b>3294</b>	<b>Total Funds</b>		<b>\$14,193,007</b>
<b>3295</b>	<b>Federal Funds and Grants</b>		<b>\$1,231,100</b>
<b>3296</b>	Federal Funds Not Specifically Identified		\$1,231,100
<b>3297</b>	<b>State Funds</b>		<b>\$12,961,907</b>
<b>3298</b>	State General Funds		\$12,961,907

**40.1. Commission Administration (PSC)**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

<b>3299</b>	Total Funds		\$2,063,209
<b>3300</b>	State Funds		\$2,063,209
<b>3301</b>	State General Funds		\$2,063,209

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3302</b> Amount from previous Appropriations Act (HB 68) as amended	\$2,020,221	\$2,020,221
<b>3303</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$210	\$210
<b>3304</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,383)	(\$2,383)
<b>3305</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$95,859)	(\$95,859)
<b>3306</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$306	\$306
<b>3307</b> Provide funds for dedicated security at commission meetings.	\$34,560	\$34,560
<b>3308</b> Provide funds for one administrative assistant.	\$91,886	\$91,886
<b>3309</b> Provide funds for rent and DOAS premiums shortfall.	\$14,268	\$14,268
<b>3310</b> Amount appropriated in this Act	\$2,063,209	\$2,063,209

**40.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>3311</b> Total Funds	\$3,046,457
<b>3312</b> Federal Funds and Grants	\$1,231,100
<b>3313</b> Federal Funds Not Specifically Identified	\$1,231,100
<b>3314</b> State Funds	\$1,815,357
<b>3315</b> State General Funds	\$1,815,357

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3316</b> Amount from previous Appropriations Act (HB 68) as amended	\$1,914,149	\$3,145,249
<b>3317</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,407)	(\$2,407)
<b>3318</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$96,831)	(\$96,831)
<b>3319</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$446	\$446
<b>3320</b> Amount appropriated in this Act	\$1,815,357	\$3,046,457

**40.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

<b>3321</b> Total Funds	\$9,083,341
<b>3322</b> State Funds	\$9,083,341
<b>3323</b> State General Funds	\$9,083,341

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3324</b> Amount from previous Appropriations Act (HB 68) as amended	\$9,245,843	\$9,245,843
<b>3325</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,082	\$1,082
<b>3326</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,753)	(\$10,753)
<b>3327</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$432,660)	(\$432,660)
<b>3328</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,350	\$1,350
<b>3329</b> Provide funds for one engineer.	\$134,661	\$134,661
<b>3330</b> Provide funds for one financial analyst.	\$118,818	\$118,818
<b>3331</b> Increase funds for universal access fund auditing.	\$25,000	\$25,000
<b>3332</b> Amount appropriated in this Act	\$9,083,341	\$9,083,341

**Section 41: Regents, University System of Georgia Board of**

<b>3333</b> Total Funds	<b>\$11,097,633,012</b>
<b>3334</b> Federal Funds and Grants	<b>\$2,204,301,725</b>
<b>3335</b> Federal Funds Not Specifically Identified	<b>\$2,204,301,725</b>
<b>3336</b> Other Funds	<b>\$5,014,832,925</b>
<b>3337</b> Agency Funds	<b>\$3,547,782,512</b>

<b>3338</b>	Records Center Storage Fee	\$912,482
<b>3339</b>	Research Funds	\$1,466,137,931
<b>3340</b>	<b>State Funds</b>	<b>\$3,878,498,362</b>
<b>3341</b>	State General Funds	\$3,878,498,362

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>3342</b>	Total Funds	\$141,270,937
<b>3343</b>	Federal Funds and Grants	\$46,453,199
<b>3344</b>	Federal Funds Not Specifically Identified	\$46,453,199
<b>3345</b>	Other Funds	\$38,020,201
<b>3346</b>	Agency Funds	\$11,885,005
<b>3347</b>	Research Funds	\$26,135,196
<b>3348</b>	State Funds	\$56,797,537
<b>3349</b>	State General Funds	\$56,797,537

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3350</b>	Amount from previous Appropriations Act (HB 68) as amended	\$55,392,661	\$139,866,061
<b>3351</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$78,152	\$78,152
<b>3352</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,084	\$10,084
<b>3353</b>	Increase funds for two College of Agricultural and Environmental Sciences faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology initiative.	\$450,000	\$450,000
<b>3354</b>	Provide funds for one associate director position at the Institute for Integrative Precision Agriculture to lead extension outreach efforts.	\$250,000	\$250,000
<b>3355</b>	Increase funds for the employer share of health benefits.	\$456,640	\$456,640
<b>3356</b>	Increase funds to support the peanut breeding program and the cotton breeding program at the University of Georgia.	\$160,000	\$160,000
<b>3357</b>	Amount appropriated in this Act	\$56,797,537	\$141,270,937

41.2. Athens and Tifton Veterinary Laboratories Contract

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>3358</b>	Total Funds	\$9,620,403
<b>3359</b>	Federal Funds and Grants	\$991,572
<b>3360</b>	Federal Funds Not Specifically Identified	\$991,572
<b>3361</b>	Other Funds	\$8,628,831
<b>3362</b>	Agency Funds	\$7,995,403
<b>3363</b>	Research Funds	\$633,428

41.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>3364</b>	Total Funds	\$94,292,579
<b>3365</b>	Federal Funds and Grants	\$11,140,781
<b>3366</b>	Federal Funds Not Specifically Identified	\$11,140,781
<b>3367</b>	Other Funds	\$29,713,277
<b>3368</b>	Agency Funds	\$18,179,403
<b>3369</b>	Research Funds	\$11,533,874
<b>3370</b>	State Funds	\$53,438,521
<b>3371</b>	State General Funds	\$53,438,521

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3372</b>	Amount from previous Appropriations Act (HB 68) as amended	\$52,136,614	\$92,990,672
<b>3373</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$107,700	\$107,700
<b>3374</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,171	\$7,171
<b>3375</b>	Increase funds for the employer share of health benefits.	\$841,921	\$841,921

<b>3376</b>	Increase funds for five agriculture and natural resources county extension agents.	\$345,115	\$345,115
<b>3377</b>	Amount appropriated in this Act	\$53,438,521	\$94,292,579

**41.4. Enterprise Innovation Institute**

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>3378</b>	Total Funds		\$31,789,926
<b>3379</b>	Federal Funds and Grants		\$12,500,000
<b>3380</b>	Federal Funds Not Specifically Identified		\$12,500,000
<b>3381</b>	Other Funds		\$6,100,000
<b>3382</b>	Agency Funds		\$6,100,000
<b>3383</b>	State Funds		\$13,189,926
<b>3384</b>	State General Funds		\$13,189,926

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3385</b>	Amount from previous Appropriations Act (HB 68) as amended	\$13,089,185	\$31,689,185
<b>3386</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$14,772	\$14,772
<b>3387</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106	\$106
<b>3388</b>	Increase funds for the employer share of health benefits.	\$85,863	\$85,863
<b>3389</b>	Amount appropriated in this Act	\$13,189,926	\$31,789,926

**41.5. Forestry Cooperative Extension**

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>3390</b>	Total Funds		\$3,242,627
<b>3391</b>	Federal Funds and Grants		\$1,003,095
<b>3392</b>	Federal Funds Not Specifically Identified		\$1,003,095
<b>3393</b>	Other Funds		\$1,089,486
<b>3394</b>	Agency Funds		\$330,000
<b>3395</b>	Research Funds		\$759,486
<b>3396</b>	State Funds		\$1,150,046
<b>3397</b>	State General Funds		\$1,150,046

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3398</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,131,781	\$3,224,362
<b>3399</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,971	\$1,971
<b>3400</b>	Increase funds for the employer share of health benefits.	\$16,294	\$16,294
<b>3401</b>	Amount appropriated in this Act	\$1,150,046	\$3,242,627

**41.6. Forestry Research**

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>3402</b>	Total Funds		\$20,452,376
<b>3403</b>	Federal Funds and Grants		\$5,328,944
<b>3404</b>	Federal Funds Not Specifically Identified		\$5,328,944
<b>3405</b>	Other Funds		\$11,780,836
<b>3406</b>	Agency Funds		\$2,359,780
<b>3407</b>	Research Funds		\$9,421,056
<b>3408</b>	State Funds		\$3,342,596
<b>3409</b>	State General Funds		\$3,342,596

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3410</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,302,080	\$20,411,860
<b>3411</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,178	\$4,178
<b>3412</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$491	\$491

<b>3413</b>	Increase funds for the employer share of health benefits.	\$35,847	\$35,847
<b>3414</b>	Amount appropriated in this Act	\$3,342,596	\$20,452,376

**41.7. Georgia Archives**

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>3415</b>	Total Funds	\$5,763,405	
<b>3416</b>	Other Funds	\$1,176,115	
<b>3417</b>	Agency Funds	\$263,633	
<b>3418</b>	Records Center Storage Fee	\$912,482	
<b>3419</b>	State Funds	\$4,587,290	
<b>3420</b>	State General Funds	\$4,587,290	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3421</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,567,521	\$5,743,636
<b>3422</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$3,367	\$3,367
<b>3423</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$593	\$593
<b>3424</b>	Increase funds for the employer share of health benefits.	\$15,809	\$15,809
<b>3425</b>	Amount appropriated in this Act	\$4,587,290	\$5,763,405

**41.8. Georgia Cyber Innovation and Training Center**

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

<b>3426</b>	Total Funds	\$4,238,337	
<b>3427</b>	Federal Funds and Grants	\$199,458	
<b>3428</b>	Federal Funds Not Specifically Identified	\$199,458	
<b>3429</b>	Other Funds	\$1,999,550	
<b>3430</b>	Agency Funds	\$1,999,550	
<b>3431</b>	State Funds	\$2,039,329	
<b>3432</b>	State General Funds	\$2,039,329	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3433</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,013,318	\$4,212,326
<b>3434</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,560	\$4,560
<b>3435</b>	Increase funds for the employer share of health benefits.	\$21,451	\$21,451
<b>3436</b>	Amount appropriated in this Act	\$2,039,329	\$4,238,337

**41.9. Georgia Research Alliance**

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

<b>3437</b>	Total Funds	\$13,018,159	
<b>3438</b>	State Funds	\$13,018,159	
<b>3439</b>	State General Funds	\$13,018,159	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3440</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,138,976	\$5,138,976
<b>3441</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$960	\$960
<b>3442</b>	Increase funds for the employer share of health benefits.	\$6,305	\$6,305
<b>3443</b>	Provide additional funds to Georgia Research Alliance (GRA) member institutions and expand membership to two additional institutions.	\$4,871,918	\$4,871,918
<b>3444</b>	Provide one-time state matching funds for three Eminent Scholar endowments.	\$3,000,000	\$3,000,000
<b>3445</b>	Amount appropriated in this Act	\$13,018,159	\$13,018,159

**41.10. Georgia Tech Research Institute**

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>3446</b>	Total Funds	\$1,052,845,689
<b>3447</b>	Federal Funds and Grants	\$665,160,311
<b>3448</b>	Federal Funds Not Specifically Identified	\$665,160,311
<b>3449</b>	Other Funds	\$379,613,855
<b>3450</b>	Research Funds	\$379,613,855
<b>3451</b>	State Funds	\$8,071,523
<b>3452</b>	State General Funds	\$8,071,523

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3453</b>	Amount from previous Appropriations Act (HB 68) as amended	\$7,534,889
<b>3454</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,346
<b>3455</b>	Increase funds for the employer share of health benefits.	\$32,288
<b>3456</b>	Increase funds for research on post-harvest technology to support the peanut industry.	\$500,000
<b>3457</b>	Amount appropriated in this Act	\$8,071,523
		\$1,052,845,689

**41.11. Marine Institute**

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>3458</b>	Total Funds	\$1,650,773
<b>3459</b>	Other Funds	\$461,183
<b>3460</b>	Agency Funds	\$161,183
<b>3461</b>	Research Funds	\$300,000
<b>3462</b>	State Funds	\$1,189,590
<b>3463</b>	State General Funds	\$1,189,590

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3464</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,177,550
<b>3465</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,952
<b>3466</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$655
<b>3467</b>	Increase funds for the employer share of health benefits.	\$9,433
<b>3468</b>	Amount appropriated in this Act	\$1,189,590
		\$1,650,773

**41.12. Marine Resources Extension Center**

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>3469</b>	Total Funds	\$5,035,006
<b>3470</b>	Federal Funds and Grants	\$1,278,001
<b>3471</b>	Federal Funds Not Specifically Identified	\$1,278,001
<b>3472</b>	Other Funds	\$1,921,999
<b>3473</b>	Agency Funds	\$800,000
<b>3474</b>	Research Funds	\$1,121,999
<b>3475</b>	State Funds	\$1,835,006
<b>3476</b>	State General Funds	\$1,835,006

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3477</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,088
<b>3478</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,320
<b>3479</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$590
<b>3480</b>	Increase funds for the employer share of health benefits.	\$24,008
<b>3481</b>	Amount appropriated in this Act	\$1,835,006
		\$5,035,006

**41.13. Medical College of Georgia Hospital and Clinics**

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>3482</b>	Total Funds	\$37,328,820
<b>3483</b>	State Funds	\$37,328,820

**3484** State General Funds \$37,328,820

41.14. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

**3485** Total Funds \$58,088,324  
**3486** Federal Funds and Grants \$4,082,311  
**3487** Federal Funds Not Specifically Identified \$4,082,311  
**3488** State Funds \$54,006,013  
**3489** State General Funds \$54,006,013

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3490</b> Amount from previous Appropriations Act (HB 68) as amended	\$52,671,821	\$56,754,132
<b>3491</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$96,695	\$96,695
<b>3492</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$549	\$549
<b>3493</b> Increase funds for the public libraries' formula based on an increase in the state population.	\$458,862	\$458,862
<b>3494</b> Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(H: Increase formula funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$169,200	\$169,200
<b>3495</b> Increase funds for the employer share of health benefits.	\$23,955	\$23,955
<b>3496</b> Increase funds for the Public Information Network for Electronic Services (PINES) program in order to lower the rising cost burden of providing increased access to library resources to residents throughout the state.	\$584,931	\$584,931
<b>3497</b> Amount appropriated in this Act	\$54,006,013	\$58,088,324

41.15. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

**3498** Total Funds \$37,391,716  
**3499** State Funds \$37,391,716  
**3500** State General Funds \$37,391,716

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3501</b> Amount from previous Appropriations Act (HB 68) as amended	\$35,567,095	\$35,567,095
<b>3502</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$31,647	\$31,647
<b>3503</b> Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: \$3,180,000). <i>(H: Recognize existing funds (\$375,000) and increase funds to establish the Institute of Civic Thought and Leadership at the Georgia Institute of Technology (Total Funds: \$1,750,000).)</i>	\$1,375,000	\$1,375,000
<b>3504</b> Increase funds for the employer share of health benefits.	\$217,974	\$217,974
<b>3505</b> Increase funds to research polyfluoroalkyl substance (PFAS) removal and remediation.	\$200,000	\$200,000
<b>3506</b> Amount appropriated in this Act	\$37,391,716	\$37,391,716

41.16. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

**3507** Total Funds \$12,151,249  
**3508** Other Funds \$320,000  
**3509** Agency Funds \$320,000  
**3510** State Funds \$11,831,249  
**3511** State General Funds \$11,831,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3512</b> Amount from previous Appropriations Act (HB 68) as amended	\$11,385,591	\$11,705,591
<b>3513</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$8,206	\$8,206
<b>3514</b> Increase funds for the employer share of health benefits.	\$35,317	\$35,317

<b>3515</b>	Increase funds to support increased costs of the Georgia Library Learning Online (GALILEO) system.	\$350,000	\$350,000
<b>3516</b>	Transfer funds for state participation in regional crisis recovery network at the Southern Regional Education Board (SREB) to support student mental health from the Governor's Office of Student Achievement to the Board of Regents to be included with SREB payments.	\$10,000	\$10,000
<b>3517</b>	Increase funds for SREB slots in out-of-state optometry programs.	\$42,135	\$42,135
<b>3518</b>	Amount appropriated in this Act	\$11,831,249	\$12,151,249

**41.17. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>3519</b>	Total Funds		\$10,121,274
<b>3520</b>	Federal Funds and Grants		\$3,811,440
<b>3521</b>	Federal Funds Not Specifically Identified		\$3,811,440
<b>3522</b>	Other Funds		\$3,061,472
<b>3523</b>	Agency Funds		\$2,122,292
<b>3524</b>	Research Funds		\$939,180
<b>3525</b>	State Funds		\$3,248,362
<b>3526</b>	State General Funds		\$3,248,362

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3527</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,423,225	\$10,296,137
<b>3528</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,823	\$2,823
<b>3529</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,043	\$1,043
<b>3530</b>	Eliminate one-time funds for a dock electrical supply line replacement.	(\$193,072)	(\$193,072)
<b>3531</b>	Increase funds for the employer share of health benefits.	\$14,343	\$14,343
<b>3532</b>	Amount appropriated in this Act	\$3,248,362	\$10,121,274

**41.18. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>3533</b>	Total Funds		\$9,492,087,924
<b>3534</b>	Federal Funds and Grants		\$1,451,294,435
<b>3535</b>	Federal Funds Not Specifically Identified		\$1,451,294,435
<b>3536</b>	Other Funds		\$4,494,754,298
<b>3537</b>	Agency Funds		\$3,461,266,263
<b>3538</b>	Research Funds		\$1,033,488,035
<b>3539</b>	State Funds		\$3,546,039,191
<b>3540</b>	State General Funds		\$3,546,039,191

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3541</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,282,472,916	\$9,228,521,649
<b>3542</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$4,063,949	\$4,063,949
<b>3543</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$133,554	\$133,554
<b>3544</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$939,181	\$939,181
<b>3545</b>	Increase funds to reflect a 4.95% increase in enrollment (\$216,513,365) and a 0.56% increase in square footage (\$2,096,877).	\$218,610,242	\$218,610,242
<b>3546</b>	Increase funds for the employer share of health benefits.	\$34,964,011	\$34,964,011
<b>3547</b>	Eliminate start-up funds for Augusta University and Georgia Southern University medical school expansion.	(\$4,692,816)	(\$4,692,816)
<b>3548</b>	Provide advance funding for the University of Georgia School of Medicine based on Group 5 credit hour earnings.	\$9,548,154	\$9,548,154
<b>3549</b>	Eliminate one-time funds for Georgia Capitol history publication. (H:No; Maintain funds for publications.)	\$0	\$0
<b>3550</b>	Amount appropriated in this Act	\$3,546,039,191	\$9,492,087,924

**41.19. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>3551</b>	Total Funds	\$8,646,367
<b>3552</b>	Federal Funds and Grants	\$1,058,178
<b>3553</b>	Federal Funds Not Specifically Identified	\$1,058,178
<b>3554</b>	Other Funds	\$2,191,822
<b>3555</b>	Research Funds	\$2,191,822
<b>3556</b>	State Funds	\$5,396,367
<b>3557</b>	State General Funds	\$5,396,367

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3558</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,346,504
<b>3559</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$7,007
<b>3560</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$274
<b>3561</b>	Increase funds for the employer share of health benefits.	\$42,582
<b>3562</b>	Amount appropriated in this Act	\$5,396,367
		\$8,646,367

**41.20. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>3563</b>	Total Funds	\$34,607,827
<b>3564</b>	Other Funds	\$34,000,000
<b>3565</b>	Agency Funds	\$34,000,000
<b>3566</b>	State Funds	\$607,827
<b>3567</b>	State General Funds	\$607,827

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3568</b>	Amount from previous Appropriations Act (HB 68) as amended	\$600,851
<b>3569</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,755
<b>3570</b>	Increase funds for the employer share of health benefits.	\$5,221
<b>3571</b>	Amount appropriated in this Act	\$607,827
		\$34,607,827

**The following appropriations are for agencies attached for administrative purposes.**

**41.21. Payments to Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>3572</b>	Total Funds	\$609,184
<b>3573</b>	State Funds	\$609,184
<b>3574</b>	State General Funds	\$609,184

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3575</b>	Amount from previous Appropriations Act (HB 68) as amended	\$627,460
<b>3576</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,352
<b>3577</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$22,329)
<b>3578</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$701
<b>3579</b>	Amount appropriated in this Act	\$609,184
		\$609,184

**41.22. Payments to Georgia Military College Junior Military College**

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

<b>3580</b>	Total Funds	\$3,965,446
<b>3581</b>	State Funds	\$3,965,446
<b>3582</b>	State General Funds	\$3,965,446

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3583</b> Amount from previous Appropriations Act (HB 68) as amended	\$3,939,264	\$3,939,264
<b>3584</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$123	\$123
<b>3585</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,478	\$11,478
<b>3586</b> Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(H: Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$14,581	\$14,581
<b>3587</b> Amount appropriated in this Act	\$3,965,446	\$3,965,446

**41.23. Payments to Georgia Military College Preparatory School**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.*

<b>3588</b> Total Funds	\$6,536,548
<b>3589</b> State Funds	\$6,536,548
<b>3590</b> State General Funds	\$6,536,548

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3591</b> Amount from previous Appropriations Act (HB 68) as amended	\$6,457,184	\$6,457,184
<b>3592</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$15,251	\$15,251
<b>3593</b> Increase formula funds for enrollment, training, and experience.	\$28,713	\$28,713
<b>3594</b> Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$2,028 effective July 1, 2026. <i>(H: Increase funds to reflect an increase in the health insurance employer contribution per-member-per-month (PMPM) rate for eligible employees from \$1,885 to \$1,935 effective July 1, 2026.)</i>	\$35,400	\$35,400
<b>3595</b> Amount appropriated in this Act	\$6,536,548	\$6,536,548

**41.24. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

<b>3596</b> Total Funds	\$12,878,116
<b>3597</b> State Funds	\$12,878,116
<b>3598</b> State General Funds	\$12,878,116

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3599</b> Amount from previous Appropriations Act (HB 68) as amended	\$13,271,993	\$13,271,993
<b>3600</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,036	\$1,036
<b>3601</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$34,868	\$34,868
<b>3602</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$438,268)	(\$438,268)
<b>3603</b> Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,487	\$8,487
<b>3604</b> Amount appropriated in this Act	\$12,878,116	\$12,878,116

**Section 42: Revenue, Department of**

<b>3605</b> Total Funds	<b>\$224,893,169</b>
<b>3606</b> Federal Funds and Grants	<b>\$1,058,059</b>
<b>3607</b> Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
<b>3608</b> Federal Funds Not Specifically Identified	\$687,912
<b>3609</b> Other Funds	<b>\$2,247,671</b>
<b>3610</b> Other Funds - Not Specifically Identified	\$2,247,671
<b>3611</b> State Funds	<b>\$221,587,439</b>
<b>3612</b> Fireworks Trust Funds	\$2,640,636
<b>3613</b> State General Funds	\$218,513,020
<b>3614</b> Tobacco Settlement Funds	\$433,783

**42.1. Departmental Administration (DOR)**

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>3615</b>	Total Funds	\$13,739,331
<b>3616</b>	State Funds	\$13,739,331
<b>3617</b>	State General Funds	\$13,739,331

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3618</b>	Amount from previous Appropriations Act (HB 68) as amended	\$14,348,537
<b>3619</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$36,409)
<b>3620</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$32,416)
<b>3621</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$542,501)
<b>3622</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$2,120
<b>3623</b>	Amount appropriated in this Act	\$13,739,331

**42.2. Forestland Protection Grants**

*Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

<b>3624</b>	Total Funds	\$34,941,371
<b>3625</b>	State Funds	\$34,941,371
<b>3626</b>	State General Funds	\$34,941,371

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3627</b>	Amount from previous Appropriations Act (HB 68) as amended	\$33,989,695
<b>3628</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,725)
<b>3629</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$45,599)
<b>3630</b>	Provide funds based on projected expenditures to avoid a shortfall.	\$1,000,000
<b>3631</b>	Amount appropriated in this Act	\$34,941,371

**42.3. Industry Regulation**

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

<b>3632</b>	Total Funds	\$10,373,006
<b>3633</b>	Federal Funds and Grants	\$370,147
<b>3634</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
<b>3635</b>	Other Funds	\$485,887
<b>3636</b>	Other Funds - Not Specifically Identified	\$485,887
<b>3637</b>	State Funds	\$9,516,972
<b>3638</b>	State General Funds	\$9,083,189
<b>3639</b>	Tobacco Settlement Funds	\$433,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3640</b>	Amount from previous Appropriations Act (HB 68) as amended	\$9,921,056
<b>3641</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$34,341)
<b>3642</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,406)
<b>3643</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$26,197
<b>3644</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$374,980)
<b>3645</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,446
<b>3646</b>	Amount appropriated in this Act	\$9,516,972

**42.4. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>3647</b>	Total Funds	\$7,446,141
<b>3648</b>	Other Funds	\$420,000

<b>3649</b>	Other Funds - Not Specifically Identified	\$420,000
<b>3650</b>	State Funds	\$7,026,141
<b>3651</b>	Fireworks Trust Funds	\$2,640,636
<b>3652</b>	State General Funds	\$4,385,505

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3653</b>	Amount from previous Appropriations Act (HB 68) as amended	\$24,537,013
<b>3654</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$10,995)
<b>3655</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,386)
<b>3656</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$157,083)
<b>3657</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$927
<b>3658</b>	Reduce funds for the Fireworks Trust Fund to reflect FY 2025 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).	(\$34,335)
<b>3659</b>	Eliminate funds for local reimbursement for a one-time timber severance tax pursuant to the passage of HB 223 (2025 Session).	(\$17,300,000)
<b>3660</b>	Amount appropriated in this Act	\$7,026,141

**42.5. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>3661</b>	Total Funds	\$9,169,007
<b>3662</b>	State Funds	\$9,169,007
<b>3663</b>	State General Funds	\$9,169,007

**42.6. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>3664</b>	Total Funds	\$45,791,305
<b>3665</b>	State Funds	\$45,791,305
<b>3666</b>	State General Funds	\$45,791,305

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3667</b>	Amount from previous Appropriations Act (HB 68) as amended	\$46,275,032
<b>3668</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$193,524)
<b>3669</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$34,545)
<b>3670</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$578,132)
<b>3671</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$6,113
<b>3672</b>	Increase funds for the maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).	\$213,815
<b>3673</b>	Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.	\$102,546
<b>3674</b>	Amount appropriated in this Act	\$45,791,305

**42.7. Office of Special Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>3675</b>	Total Funds	\$6,235,601
<b>3676</b>	Federal Funds and Grants	\$416,081
<b>3677</b>	Federal Funds Not Specifically Identified	\$416,081
<b>3678</b>	State Funds	\$5,819,520
<b>3679</b>	State General Funds	\$5,819,520

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3680</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,984,179
<b>3681</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$18,697)
<b>3682</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,885)

<b>3683</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$10,825	\$10,825
<b>3684</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$148,700)	(\$148,700)
<b>3685</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$798	\$798
<b>3686</b>	Amount appropriated in this Act	\$5,819,520	\$6,235,601

**42.8. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>3687</b>	Total Funds		\$65,838,919
<b>3688</b>	Other Funds		\$1,341,784
<b>3689</b>	Other Funds - Not Specifically Identified		\$1,341,784
<b>3690</b>	State Funds		\$64,497,135
<b>3691</b>	State General Funds		\$64,497,135

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3692</b>	Amount from previous Appropriations Act (HB 68) as amended	\$66,839,660	\$68,181,444
<b>3693</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$250,489)	(\$250,489)
<b>3694</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$131,221)	(\$131,221)
<b>3695</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,196,015)	(\$2,196,015)
<b>3696</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$10,072	\$10,072
<b>3697</b>	Increase funds for the maintenance and support of the Integrated Tax System (ITS).	\$225,128	\$225,128
<b>3698</b>	Amount appropriated in this Act	\$64,497,135	\$65,838,919

**42.9. Tax Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>3699</b>	Total Funds		\$4,649,965
<b>3700</b>	State Funds		\$4,649,965
<b>3701</b>	State General Funds		\$4,649,965

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3702</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,866,429	\$4,866,429
<b>3703</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$9,491)	(\$9,491)
<b>3704</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,715)	(\$11,715)
<b>3705</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$196,047)	(\$196,047)
<b>3706</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$789	\$789
<b>3707</b>	Amount appropriated in this Act	\$4,649,965	\$4,649,965

**42.10. Taxpayer Services**

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>3708</b>	Total Funds		\$26,708,523
<b>3709</b>	Federal Funds and Grants		\$271,831
<b>3710</b>	Federal Funds Not Specifically Identified		\$271,831
<b>3711</b>	State Funds		\$26,436,692
<b>3712</b>	State General Funds		\$26,436,692

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3713</b>	Amount from previous Appropriations Act (HB 68) as amended	\$27,532,578	\$27,804,409
<b>3714</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$109,856)	(\$109,856)

<b>3715</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$55,849)	(\$55,849)
<b>3716</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$934,652)	(\$934,652)
<b>3717</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$4,471	\$4,471
<b>3718</b>	Amount appropriated in this Act	\$26,436,692	\$26,708,523

**Section 43: Secretary of State**

<b>3719</b>	<b>Total Funds</b>		<b>\$53,227,101</b>
<b>3720</b>	<b>Federal Funds and Grants</b>		<b>\$98,227</b>
<b>3721</b>	Federal Funds Not Specifically Identified		\$98,227
<b>3722</b>	<b>Other Funds</b>		<b>\$18,655,500</b>
<b>3723</b>	Other Funds - Not Specifically Identified		\$18,655,500
<b>3724</b>	<b>State Funds</b>		<b>\$34,473,374</b>
<b>3725</b>	State General Funds		\$34,473,374

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>3726</b>	Total Funds		\$15,000,000
<b>3727</b>	Other Funds		\$15,000,000
<b>3728</b>	Other Funds - Not Specifically Identified		\$15,000,000

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

<b>3729</b>	Total Funds		\$8,245,125
<b>3730</b>	Federal Funds and Grants		\$98,227
<b>3731</b>	Federal Funds Not Specifically Identified		\$98,227
<b>3732</b>	Other Funds		\$50,000
<b>3733</b>	Other Funds - Not Specifically Identified		\$50,000
<b>3734</b>	State Funds		\$8,096,898
<b>3735</b>	State General Funds		\$8,096,898

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3736</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,297,307	\$8,445,534
<b>3737</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$200	\$200
<b>3738</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,130)	(\$15,130)
<b>3739</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$183,856)	(\$183,856)
<b>3740</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,017	\$3,017
<b>3741</b>	Eliminate one-time funds for precinct card mailings due to passage of SB 424 (2024 Session).	(\$4,640)	(\$4,640)
<b>3742</b>	Amount appropriated in this Act	\$8,096,898	\$8,245,125

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

<b>3743</b>	Total Funds		\$4,130,162
<b>3744</b>	State Funds		\$4,130,162
<b>3745</b>	State General Funds		\$4,130,162

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3746</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,373,179	\$4,373,179
<b>3747</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$18,617)	(\$18,617)
<b>3748</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$226,232)	(\$226,232)

<b>3749</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,832	\$1,832
<b>3750</b>	Amount appropriated in this Act	\$4,130,162	\$4,130,162

**43.4. Office Administration (SOS)**

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>3751</b>	Total Funds		\$3,351,128
<b>3752</b>	Other Funds		\$5,500
<b>3753</b>	Other Funds - Not Specifically Identified		\$5,500
<b>3754</b>	State Funds		\$3,345,628
<b>3755</b>	State General Funds		\$3,345,628

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3756</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,476,378	\$3,481,878
<b>3757</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$353	\$353
<b>3758</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,108)	(\$10,108)
<b>3759</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$122,827)	(\$122,827)
<b>3760</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,832	\$1,832
<b>3761</b>	Amount appropriated in this Act	\$3,345,628	\$3,351,128

**43.5. Professional Licensing Boards**

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>3762</b>	Total Funds		\$12,690,327
<b>3763</b>	Other Funds		\$2,500,000
<b>3764</b>	Other Funds - Not Specifically Identified		\$2,500,000
<b>3765</b>	State Funds		\$10,190,327
<b>3766</b>	State General Funds		\$10,190,327

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3767</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,628,027	\$13,128,027
<b>3768</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$148	\$148
<b>3769</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,931)	(\$33,931)
<b>3770</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$412,322)	(\$412,322)
<b>3771</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$8,405	\$8,405
<b>3772</b>	Amount appropriated in this Act	\$10,190,327	\$12,690,327

**43.6. Securities**

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.*

*Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

<b>3773</b>	Total Funds		\$2,131,322
<b>3774</b>	Other Funds		\$1,000,000
<b>3775</b>	Other Funds - Not Specifically Identified		\$1,000,000
<b>3776</b>	State Funds		\$1,131,322
<b>3777</b>	State General Funds		\$1,131,322

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3778</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,179,844	\$2,179,844
<b>3779</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,747)	(\$3,747)
<b>3780</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$45,529)	(\$45,529)
<b>3781</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$754	\$754
<b>3782</b>	Amount appropriated in this Act	\$1,131,322	\$2,131,322

**43.7. Special Project - Office Administration (SOS)**

*Purpose: The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB 324 (2024 Session).*

<b>3783</b>	Total Funds	\$250,000
<b>3784</b>	State Funds	\$250,000
<b>3785</b>	State General Funds	\$250,000

**The following appropriations are for agencies attached for administrative purposes.**

**43.8. Georgia Access to Medical Cannabis Commission**

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

<b>3786</b>	Total Funds	\$1,756,478
<b>3787</b>	State Funds	\$1,756,478
<b>3788</b>	State General Funds	\$1,756,478

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3789</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,873
<b>3790</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$116
<b>3791</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,151
<b>3792</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$56,662)
<b>3793</b>	Amount appropriated in this Act	\$1,756,478

**43.9. Professional Engineers and Land Surveyors Board**

*Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.*

<b>3794</b>	Total Funds	\$1,716,579
<b>3795</b>	State Funds	\$1,716,579
<b>3796</b>	State General Funds	\$1,716,579

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3797</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,361,143
<b>3798</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$57,647)
<b>3799</b>	Provide funds for one safety and compliance specialist, one attorney, and human resources and financial services fees.	\$413,083
<b>3800</b>	Amount appropriated in this Act	\$1,716,579

**43.10. Real Estate Commission**

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

<b>3801</b>	Total Funds	\$3,134,499
<b>3802</b>	Other Funds	\$100,000
<b>3803</b>	Other Funds - Not Specifically Identified	\$100,000
<b>3804</b>	State Funds	\$3,034,499
<b>3805</b>	State General Funds	\$3,034,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3806</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,133,354
<b>3807</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$1,501)
<b>3808</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,889
<b>3809</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$104,243)
<b>3810</b>	Amount appropriated in this Act	\$3,034,499

**43.11. State Elections Board**

*Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.*

<b>3811</b>	Total Funds	\$821,481
<b>3812</b>	State Funds	\$821,481
<b>3813</b>	State General Funds	\$821,481

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3814</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,389,283
<b>3815</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$23,802)
<b>3816</b>	Reduce funds to align budget with projected expenditures.	(\$544,000)
<b>3817</b>	Amount appropriated in this Act	\$821,481

**Section 44: Student Finance Commission, Georgia**

<b>3818</b>	<b>Total Funds</b>	<b>\$1,397,752,680</b>
<b>3819</b>	<b>Other Funds</b>	<b>\$5,154,126</b>
<b>3820</b>	Agency Funds	\$582,608
<b>3821</b>	Other Funds - Not Specifically Identified	\$4,571,518
<b>3822</b>	<b>State Funds</b>	<b>\$1,392,598,554</b>
<b>3823</b>	Lottery Funds	\$1,144,938,162
<b>3824</b>	State General Funds	\$247,660,392

44.1. College Completion Grants

*Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.*

<b>3825</b>	Total Funds	\$11,000,000
<b>3826</b>	State Funds	\$11,000,000
<b>3827</b>	Lottery Funds	\$11,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3828</b>	Amount from previous Appropriations Act (HB 68) as amended	\$10,000,000
<b>3829</b>	Increase funds to support updated grant eligibility requirements for students at Technical College System of Georgia institutions pursuant to HB 38 (2025 Session). <i>(H: Increase funds to support updated eligibility requirements pursuant to HB 38 (2025 Session).)</i>	\$1,000,000
<b>3830</b>	Amount appropriated in this Act	\$11,000,000

44.2. Commission Administration (GSFC)

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>3831</b>	Total Funds	\$10,781,279
<b>3832</b>	Other Funds	\$114,427
<b>3833</b>	Other Funds - Not Specifically Identified	\$114,427
<b>3834</b>	State Funds	\$10,666,852
<b>3835</b>	Lottery Funds	\$10,666,852

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3836</b>	Amount from previous Appropriations Act (HB 68) as amended	\$11,098,270
<b>3837</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,585
<b>3838</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,392
<b>3839</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$454,595)
<b>3840</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,200
<b>3841</b>	Amount appropriated in this Act	\$10,666,852

44.3. Dual Enrollment

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>3842</b>	Total Funds	\$124,178,812
<b>3843</b>	State Funds	\$124,178,812

**3844 State General Funds** **\$124,178,812**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3845</b> Amount from previous Appropriations Act (HB 68) as amended	\$108,732,275	\$108,732,275
<b>3846</b> Increase funds to meet projected need.	\$15,446,537	\$15,446,537
<b>3847</b> Amount appropriated in this Act	\$124,178,812	\$124,178,812

44.4. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

**3848** Total Funds \$1,260,000  
**3849** State Funds \$1,260,000  
**3850** State General Funds \$1,260,000

44.5. Foster Care Scholarship

*Purpose: The purpose of this appropriation is to provide postsecondary education grants to eligible students who are current or former foster youth.*

**3851** Total Funds \$2,500,000  
**3852** State Funds \$2,500,000  
**3853** State General Funds \$2,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3854</b> Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
<b>3855</b> Provide funds to establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session).	\$2,500,000	\$2,500,000
<b>3856</b> Amount appropriated in this Act	\$2,500,000	\$2,500,000

44.6. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

**3857** Total Funds \$1,839,153  
**3858** State Funds \$1,839,153  
**3859** State General Funds \$1,839,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3860</b> Amount from previous Appropriations Act (HB 68) as amended	\$1,082,916	\$1,082,916
<b>3861</b> Increase funds to meet projected need to provide three scholars per congressional district.	\$756,237	\$756,237
<b>3862</b> Amount appropriated in this Act	\$1,839,153	\$1,839,153

44.7. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

**3863** Total Funds \$250,000  
**3864** State Funds \$250,000  
**3865** State General Funds \$250,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3866</b> Amount from previous Appropriations Act (HB 68) as amended	\$280,000	\$280,000
<b>3867</b> Reduce funds to meet projected need.	(\$30,000)	(\$30,000)
<b>3868</b> Amount appropriated in this Act	\$250,000	\$250,000

44.8. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

**3869** Total Funds \$93,789,605  
**3870** State Funds \$93,789,605  
**3871** Lottery Funds \$93,789,605

**44.9. HOPE High School Equivalency Exam**

*Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

<b>3872</b>	Total Funds	\$500,000
<b>3873</b>	State Funds	\$500,000
<b>3874</b>	Lottery Funds	\$500,000

**44.10. HOPE Scholarships - Private Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>3875</b>	Total Funds	\$91,417,628
<b>3876</b>	State Funds	\$91,417,628
<b>3877</b>	Lottery Funds	\$91,417,628

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3878</b>	Amount from previous Appropriations Act (HB 68) as amended	\$88,239,188
<b>3879</b>	Increase funds to meet projected need.	\$3,178,440
<b>3880</b>	Amount appropriated in this Act	\$91,417,628

**44.11. HOPE Scholarships - Public Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>3881</b>	Total Funds	\$937,564,077
<b>3882</b>	State Funds	\$937,564,077
<b>3883</b>	Lottery Funds	\$937,564,077

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3884</b>	Amount from previous Appropriations Act (HB 68) as amended	\$895,819,276
<b>3885</b>	Increase funds to meet projected need.	\$41,744,801
<b>3886</b>	Amount appropriated in this Act	\$937,564,077

**44.12. Inclusive Postsecondary Education (IPSE) Grant**

*Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.*

<b>3887</b>	Total Funds	\$2,100,000
<b>3888</b>	State Funds	\$2,100,000
<b>3889</b>	State General Funds	\$2,100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3890</b>	Amount from previous Appropriations Act (HB 68) as amended	\$2,600,000
<b>3891</b>	Reduce funds to meet projected need.	(\$500,000)
<b>3892</b>	Amount appropriated in this Act	\$2,100,000

**44.13. North Georgia Military Scholarship Grants**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

<b>3893</b>	Total Funds	\$3,709,694
<b>3894</b>	State Funds	\$3,709,694
<b>3895</b>	State General Funds	\$3,709,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3896</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,037,740
<b>3897</b>	Increase funds to meet projected need to provide three scholars per congressional district.	\$671,954
<b>3898</b>	Amount appropriated in this Act	\$3,709,694

**44.14. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

<b>3899</b>	Total Funds	\$1,113,750
<b>3900</b>	State Funds	\$1,113,750
<b>3901</b>	State General Funds	\$1,113,750

**44.15. Promise Scholarship**

*Purpose: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.*

<b>3902</b>	Total Funds	\$69,217,042
<b>3903</b>	State Funds	\$69,217,042
<b>3904</b>	State General Funds	\$69,217,042

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3905</b>	Amount from previous Appropriations Act (HB 68) as amended	\$141,016,057
<b>3906</b>	Adjust funds to reflect a 30% increase in utilization over FY 2026.	(\$71,799,015)
<b>3907</b>	Amount appropriated in this Act	\$69,217,042

**44.16. Public Service Memorial Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.*

<b>3908</b>	Total Funds	\$250,000
<b>3909</b>	State Funds	\$250,000
<b>3910</b>	State General Funds	\$250,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3911</b>	Amount from previous Appropriations Act (HB 68) as amended	\$540,000
<b>3912</b>	Reduce funds and utilize surplus funds to meet projected need.	(\$290,000)
<b>3913</b>	Amount appropriated in this Act	\$250,000

**44.17. REACH Georgia Scholarship**

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

<b>3914</b>	Total Funds	\$6,370,000
<b>3915</b>	State Funds	\$6,370,000
<b>3916</b>	State General Funds	\$6,370,000

**44.18. Service Cancelable Loans**

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

<b>3917</b>	Total Funds	\$9,898,830
<b>3918</b>	Other Funds	\$3,178,830
<b>3919</b>	Other Funds - Not Specifically Identified	\$3,178,830
<b>3920</b>	State Funds	\$6,720,000
<b>3921</b>	State General Funds	\$6,720,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3922</b>	Amount from previous Appropriations Act (HB 68) as amended	\$5,120,000
<b>3923</b>	Reduce funds to meet the projected need for the Peace Officers Loan Repayment Program.	(\$2,700,000)
<b>3924</b>	Utilize existing surplus funds from the Peace Officers Loan Repayment Program (\$2,000,000) and increase funds for the Behavioral Health Professions Service Cancelable Loan Program to meet the projected need for behavioral health professionals. (\$6,000,000 Total Funds)	\$4,000,000
<b>3925</b>	Increase funds for veterinary student loan repayment.	\$300,000
<b>3926</b>	Amount appropriated in this Act	\$6,720,000

**44.19. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>3927</b>	Total Funds	\$28,428,231
<b>3928</b>	Other Funds	\$1,278,261
<b>3929</b>	Other Funds - Not Specifically Identified	\$1,278,261
<b>3930</b>	State Funds	\$27,149,970
<b>3931</b>	State General Funds	\$27,149,970

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3932</b>	Amount from previous Appropriations Act (HB 68) as amended	\$23,157,067
<b>3933</b>	Increase funds to meet projected need.	\$3,992,903
<b>3934</b>	Amount appropriated in this Act	\$27,149,970
		\$28,428,231

**The following appropriations are for agencies attached for administrative purposes.**

**44.20. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>3935</b>	Total Funds	\$1,584,579
<b>3936</b>	Other Funds	\$582,608
<b>3937</b>	Agency Funds	\$582,608
<b>3938</b>	State Funds	\$1,001,971
<b>3939</b>	State General Funds	\$1,001,971

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3940</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,055,070
<b>3941</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$734
<b>3942</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$53,833)
<b>3943</b>	Amount appropriated in this Act	\$1,001,971
		\$1,584,579

**Section 45: Teachers Retirement System**

<b>3944</b>	<b>Total Funds</b>	<b>\$62,118,673</b>
<b>3945</b>	<b>Other Funds</b>	<b>\$62,092,673</b>
<b>3946</b>	Other Funds - Not Specifically Identified	\$62,092,673
<b>3947</b>	<b>State Funds</b>	<b>\$26,000</b>
<b>3948</b>	State General Funds	\$26,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 22.32% for State Fiscal Year 2027.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>3949</b>	Total Funds	\$26,000
<b>3950</b>	State Funds	\$26,000
<b>3951</b>	State General Funds	\$26,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3952</b>	Amount from previous Appropriations Act (HB 68) as amended	\$62,000
<b>3953</b>	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$36,000)
<b>3954</b>	Amount appropriated in this Act	\$26,000
		\$26,000

**45.2. System Administration (TRS)**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>3955</b>	Total Funds	\$62,092,673
<b>3956</b>	Other Funds	\$62,092,673

3957 Other Funds - Not Specifically Identified \$62,092,673

**Section 46: Technical College System of Georgia**

<b>3958</b>	<b>Total Funds</b>	<b>\$1,334,944,350</b>
<b>3959</b>	<b>Federal Funds and Grants</b>	<b>\$252,624,151</b>
<b>3960</b>	Federal Funds Not Specifically Identified	\$252,624,151
<b>3961</b>	<b>Other Funds</b>	<b>\$442,636,642</b>
<b>3962</b>	Agency Funds	\$427,817,713
<b>3963</b>	Other Funds - Not Specifically Identified	\$14,818,929
<b>3964</b>	<b>State Funds</b>	<b>\$553,848,345</b>
<b>3965</b>	State General Funds	\$553,848,345
<b>3966</b>	<b>Intra-State Government Transfers</b>	<b>\$85,835,212</b>
<b>3967</b>	Other Intra-State Government Payments	\$85,835,212

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

<b>3968</b>	Total Funds	\$59,537,917
<b>3969</b>	Federal Funds and Grants	\$33,233,713
<b>3970</b>	Federal Funds Not Specifically Identified	\$33,233,713
<b>3971</b>	Other Funds	\$5,295,696
<b>3972</b>	Agency Funds	\$5,295,696
<b>3973</b>	State Funds	\$20,873,508
<b>3974</b>	State General Funds	\$20,873,508
<b>3975</b>	Intra-State Government Transfers	\$135,000
<b>3976</b>	Other Intra-State Government Payments	\$135,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3977</b>	Amount from previous Appropriations Act (HB 68) as amended	\$19,088,372	\$57,752,781
<b>3978</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$3,455	\$3,455
<b>3979</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$32,475	\$32,475
<b>3980</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$750,794)	(\$750,794)
<b>3981</b>	Provide funds to establish the Adult Workforce High School Diploma Program pursuant to SB 193 (2025 Session).	\$2,500,000	\$2,500,000
<b>3982</b>	Amount appropriated in this Act	\$20,873,508	\$59,537,917

46.2. Departmental Administration (TCSG)

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>3983</b>	Total Funds	\$8,180,014
<b>3984</b>	State Funds	\$8,180,014
<b>3985</b>	State General Funds	\$8,180,014

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3986</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,623,596	\$8,623,596
<b>3987</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$835	\$835
<b>3988</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,575	\$8,575
<b>3989</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$452,992)	(\$452,992)
<b>3990</b>	Amount appropriated in this Act	\$8,180,014	\$8,180,014

46.3. Economic Development and Customized Services

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

<b>3991</b>	Total Funds	\$50,119,578
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<b>3992</b>	Federal Funds and Grants	\$14,416,366
<b>3993</b>	Federal Funds Not Specifically Identified	\$14,416,366
<b>3994</b>	Other Funds	\$29,599,575
<b>3995</b>	Agency Funds	\$29,599,575
<b>3996</b>	State Funds	\$3,304,648
<b>3997</b>	State General Funds	\$3,304,648
<b>3998</b>	Intra-State Government Transfers	\$2,798,989
<b>3999</b>	Other Intra-State Government Payments	\$2,798,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4000</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,375,358
<b>4001</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$2,850
<b>4002</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,617
<b>4003</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$75,177)
<b>4004</b>	Amount appropriated in this Act	\$3,304,648
		\$50,119,578

**46.4. Quick Start**

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>4005</b>	Total Funds	\$24,236,423
<b>4006</b>	Other Funds	\$3,879
<b>4007</b>	Agency Funds	\$3,879
<b>4008</b>	State Funds	\$20,904,364
<b>4009</b>	State General Funds	\$20,904,364
<b>4010</b>	Intra-State Government Transfers	\$3,328,180
<b>4011</b>	Other Intra-State Government Payments	\$3,328,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4012</b>	Amount from previous Appropriations Act (HB 68) as amended	\$21,552,619
<b>4013</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$1,952
<b>4014</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$326
<b>4015</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,552
<b>4016</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$663,085)
<b>4017</b>	Amount appropriated in this Act	\$20,904,364
		\$24,236,423

**46.5. Technical Education**

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

<b>4018</b>	Total Funds	\$1,015,913,426
<b>4019</b>	Federal Funds and Grants	\$68,938,560
<b>4020</b>	Federal Funds Not Specifically Identified	\$68,938,560
<b>4021</b>	Other Funds	\$407,643,166
<b>4022</b>	Agency Funds	\$392,918,563
<b>4023</b>	Other Funds - Not Specifically Identified	\$14,724,603
<b>4024</b>	State Funds	\$459,758,657
<b>4025</b>	State General Funds	\$459,758,657
<b>4026</b>	Intra-State Government Transfers	\$79,573,043
<b>4027</b>	Other Intra-State Government Payments	\$79,573,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4028</b>	Amount from previous Appropriations Act (HB 68) as amended	\$444,181,110
<b>4029</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$117,775
		\$1,000,335,879

4030	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$83,445	\$83,445
4031	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$837,616	\$837,616
4032	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,982,715)	(\$18,982,715)
4033	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$1,494	\$1,494
4034	Increase funds to reflect a 9.4% increase in enrollment (\$33,594,041) and a 0.9% increase in square footage (\$553,441).	\$34,147,482	\$34,147,482
4035	Eliminate funds for Dual Achievement Pilot program pursuant to HB 217 (2025 Session).	(\$4,793,500)	(\$4,793,500)
4036	Provide funds to implement a mobile alert pilot program at 5 colleges.	\$450,000	\$450,000
4037	Provide one-time funds for start-up costs associated with aviation welding programming at Southern Crescent Technical College to support the aerospace community in the region.	\$950,000	\$950,000
4038	Increase funds for equipment needs at Central Georgia Technical College to support Georgia's healthcare workforce.	\$2,615,950	\$2,615,950
4039	Increase funds for support services.	\$150,000	\$150,000
4040	Amount appropriated in this Act	\$459,758,657	\$1,015,913,426

**46.6. Technical Education: High-Cost Programs - Special Project**

*Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.*

4041	Total Funds	\$30,962,682
4042	State Funds	\$30,962,682
4043	State General Funds	\$30,962,682

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
4044	Amount from previous Appropriations Act (HB 68) as amended	\$31,711,098
4045	Reduce funds to reflect a 1.8% decrease in enrollment for high-cost programs.	(\$748,416)
4046	Amount appropriated in this Act	\$30,962,682

**46.7. Workforce Development**

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.*

4047	Total Funds	\$145,994,310
4048	Federal Funds and Grants	\$136,035,512
4049	Federal Funds Not Specifically Identified	\$136,035,512
4050	Other Funds	\$94,326
4051	Other Funds - Not Specifically Identified	\$94,326
4052	State Funds	\$9,864,472
4053	State General Funds	\$9,864,472

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
4054	Amount from previous Appropriations Act (HB 68) as amended	\$9,770,675
4055	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$255
4056	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,501
4057	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$184,959)
4058	Eliminate funds for one unfilled workforce development position.	(\$225,000)
4059	Increase funds for the High Demand Apprenticeship Program (HDAP) for additional slots across the state.	\$500,000
4060	Amount appropriated in this Act	\$9,864,472

**Section 47: Transportation, Department of**

4061	<b>Total Funds</b>	<b>\$4,650,072,019</b>
4062	<b>Federal Funds and Grants</b>	<b>\$1,611,757,546</b>
4063	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
4064	Federal Funds Not Specifically Identified	\$112,290,905
4065	<b>Other Funds</b>	<b>\$175,979,549</b>

<b>4066</b>	Agency Funds	\$19,098,513
<b>4067</b>	Other Funds - Not Specifically Identified	\$156,881,036
<b>4068</b>	<b>State Funds</b>	<b>\$2,862,334,924</b>
<b>4069</b>	Georgia Transit Trust Funds	\$41,879,733
<b>4070</b>	Motor Fuel Funds	\$2,515,958,683
<b>4071</b>	State General Funds	\$50,705,365
<b>4072</b>	Transportation Trust Funds	\$253,791,143

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.*

<b>4073</b>	Total Funds	\$86,497,035
<b>4074</b>	Federal Funds and Grants	\$46,509,284
<b>4075</b>	Federal Funds Not Specifically Identified	\$46,509,284
<b>4076</b>	Other Funds	\$6,233
<b>4077</b>	Other Funds - Not Specifically Identified	\$6,233
<b>4078</b>	State Funds	\$39,981,518
<b>4079</b>	State General Funds	\$39,981,518

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4080</b>	Amount from previous Appropriations Act (HB 68) as amended	\$30,000,000	\$76,515,517
<b>4081</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$18,482)	(\$18,482)
<b>4082</b>	Increase funds for airport aid.	\$10,000,000	\$10,000,000
<b>4083</b>	Amount appropriated in this Act	\$39,981,518	\$86,497,035

47.2. Capital Construction Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>4084</b>	Total Funds	\$2,294,505,938
<b>4085</b>	Federal Funds and Grants	\$930,452,699
<b>4086</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
<b>4087</b>	Other Funds	\$122,300,430
<b>4088</b>	Other Funds - Not Specifically Identified	\$122,300,430
<b>4089</b>	State Funds	\$1,241,752,809
<b>4090</b>	Motor Fuel Funds	\$1,086,977,495
<b>4091</b>	Transportation Trust Funds	\$154,775,314

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4092</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,927,865	\$2,181,680,994
<b>4093</b>	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$80,759,240	\$80,759,240
<b>4094</b>	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	\$14,039,579	\$14,039,579
<b>4095</b>	Redirect motor fuel savings from the reduction in the employer contribution rate for the State Health Benefit Plan.	\$18,026,125	\$18,026,125

<b>4096</b>	Amount appropriated in this Act	\$1,241,752,809	\$2,294,505,938
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**47.3. Capital Maintenance Projects**

*Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

<b>4097</b>	Total Funds	\$586,696,217
<b>4098</b>	Federal Funds and Grants	\$281,600,000
<b>4099</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
<b>4100</b>	Other Funds	\$350,574
<b>4101</b>	Other Funds - Not Specifically Identified	\$350,574
<b>4102</b>	State Funds	\$304,745,643
<b>4103</b>	Motor Fuel Funds	\$260,588,167
<b>4104</b>	Transportation Trust Funds	\$44,157,476

**47.4. Data Collection, Compliance, and Reporting**

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>4105</b>	Total Funds	\$12,128,411
<b>4106</b>	Federal Funds and Grants	\$9,043,897
<b>4107</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
<b>4108</b>	State Funds	\$3,084,514
<b>4109</b>	Motor Fuel Funds	\$3,084,514

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4110</b>	Amount from previous Appropriations Act (HB 68) as amended	\$3,180,059	\$12,223,956
<b>4111</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,248	\$2,248
<b>4112</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$97,793)	(\$97,793)
<b>4113</b>	Amount appropriated in this Act	\$3,084,514	\$12,128,411

**47.5. Departmental Administration (DOT)**

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>4114</b>	Total Funds	\$103,190,340
<b>4115</b>	Federal Funds and Grants	\$10,839,823
<b>4116</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
<b>4117</b>	Other Funds	\$398,970
<b>4118</b>	Agency Funds	\$398,970
<b>4119</b>	State Funds	\$91,951,547
<b>4120</b>	Motor Fuel Funds	\$91,951,547

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4121</b>	Amount from previous Appropriations Act (HB 68) as amended	\$93,103,898	\$104,342,691
<b>4122</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$43,087)	(\$43,087)
<b>4123</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,205	\$106,205
<b>4124</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$4,286	\$4,286
<b>4125</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$4,621,017)	(\$4,621,017)
<b>4126</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$581,263	\$581,263
<b>4127</b>	Increase funds based on projected motor fuel excise tax revenue for increased monthly telecommunication rates and IT maintenance support.	\$2,819,999	\$2,819,999
<b>4128</b>	Amount appropriated in this Act	\$91,951,547	\$103,190,340

**47.6. Local Maintenance and Improvement Grants**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>4129</b>	Total Funds	\$261,219,451
<b>4130</b>	State Funds	\$261,219,451
<b>4131</b>	Motor Fuel Funds	\$261,219,451

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4132</b>	Amount from previous Appropriations Act (HB 68) as amended	\$247,644,281
<b>4133</b>	Increase funds based on projected motor fuel excise tax revenue for local maintenance and improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.	\$13,575,170
<b>4134</b>	Amount appropriated in this Act	\$261,219,451

**47.7. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>4135</b>	Total Funds	\$62,002,378
<b>4136</b>	Federal Funds and Grants	\$51,655,917
<b>4137</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
<b>4138</b>	Other Funds	\$6,000,000
<b>4139</b>	Other Funds - Not Specifically Identified	\$6,000,000
<b>4140</b>	State Funds	\$4,346,461
<b>4141</b>	Motor Fuel Funds	\$4,346,461

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4142</b>	Amount from previous Appropriations Act (HB 68) as amended	\$9,846,461
<b>4143</b>	Eliminate one-time state general funds for pedestrian improvements in the Cumberland Community Improvement District and roadway safety improvements.	(\$5,500,000)
<b>4144</b>	Amount appropriated in this Act	\$4,346,461

**47.8. Planning**

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>4145</b>	Total Funds	\$27,550,405
<b>4146</b>	Federal Funds and Grants	\$22,772,795
<b>4147</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
<b>4148</b>	State Funds	\$4,777,610
<b>4149</b>	Motor Fuel Funds	\$2,777,610
<b>4150</b>	Transportation Trust Funds	\$2,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4151</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,907,406
<b>4152</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,053
<b>4153</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$132,849)
<b>4154</b>	Amount appropriated in this Act	\$4,777,610

**47.9. Ports and Waterways**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.*

<b>4155</b>	Total Funds	\$1,374,692
<b>4156</b>	State Funds	\$1,374,692
<b>4157</b>	State General Funds	\$1,374,692

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4158</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,398,641
<b>4159</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$23,949)

<b>4160</b>	Amount appropriated in this Act	\$1,374,692	\$1,374,692
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**47.10. Program Delivery Administration**

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>4161</b>	Total Funds		\$189,796,395
<b>4162</b>	Federal Funds and Grants		\$53,642,990
<b>4163</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$53,642,990
<b>4164</b>	Other Funds		\$1,098,619
<b>4165</b>	Other Funds - Not Specifically Identified		\$1,098,619
<b>4166</b>	State Funds		\$135,054,786
<b>4167</b>	Motor Fuel Funds		\$135,054,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4168</b>	Amount from previous Appropriations Act (HB 68) as amended	\$142,904,450	\$197,646,059
<b>4169</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$248,967	\$248,967
<b>4170</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$10,832,638)	(\$10,832,638)
<b>4171</b>	Increase funds based on projected motor fuel excise tax revenue for multiyear upgrade for project tracking database.	\$2,734,007	\$2,734,007
<b>4172</b>	Amount appropriated in this Act	\$135,054,786	\$189,796,395

**47.11. Rail**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.*

<b>4173</b>	Total Funds		\$10,386,580
<b>4174</b>	Federal Funds and Grants		\$616,315
<b>4175</b>	Federal Funds Not Specifically Identified		\$616,315
<b>4176</b>	Other Funds		\$88,239
<b>4177</b>	Agency Funds		\$88,239
<b>4178</b>	State Funds		\$9,682,026
<b>4179</b>	State General Funds		\$9,349,155
<b>4180</b>	Transportation Trust Funds		\$332,871

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4181</b>	Amount from previous Appropriations Act (HB 68) as amended	\$8,252,142	\$8,956,696
<b>4182</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$39,608)	(\$39,608)
<b>4183</b>	Reduce funds to reflect FY 2025 collections of locomotive diesel fuel sales tax pursuant to O.C.G.A. 48-8-78.	(\$1,363,379)	(\$1,363,379)
<b>4184</b>	Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	\$332,871	\$332,871
<b>4185</b>	Increase funds for targeted freight congestion relief along key intermodal corridors impacting inland ports.	\$2,500,000	\$2,500,000
<b>4186</b>	Amount appropriated in this Act	\$9,682,026	\$10,386,580

**47.12. Routine Maintenance**

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>4187</b>	Total Funds		\$627,447,735
<b>4188</b>	Federal Funds and Grants		\$11,577,366
<b>4189</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
<b>4190</b>	Other Funds		\$19,500,000
<b>4191</b>	Other Funds - Not Specifically Identified		\$19,500,000
<b>4192</b>	State Funds		\$596,370,369
<b>4193</b>	Motor Fuel Funds		\$596,370,369

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4194</b> Amount from previous Appropriations Act (HB 68) as amended	\$562,829,445	\$593,906,811
<b>4195</b> Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.	\$33,540,924	\$33,540,924
<b>4196</b> Amount appropriated in this Act	\$596,370,369	\$627,447,735

**47.13. Traffic Management and Control**

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>4197</b> Total Funds	\$178,800,121
<b>4198</b> Federal Funds and Grants	\$79,677,354
<b>4199</b> Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
<b>4200</b> Federal Funds Not Specifically Identified	\$150,000
<b>4201</b> Other Funds	\$25,534,484
<b>4202</b> Agency Funds	\$18,611,304
<b>4203</b> Other Funds - Not Specifically Identified	\$6,923,180
<b>4204</b> State Funds	\$73,588,283
<b>4205</b> Motor Fuel Funds	\$73,588,283

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4206</b> Amount from previous Appropriations Act (HB 68) as amended	\$69,181,749	\$174,393,587
<b>4207</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,822	\$53,822
<b>4208</b> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$2,341,828)	(\$2,341,828)
<b>4209</b> Increase funds based on projected motor fuel excise tax revenue for increased contractual agreement costs.	\$6,694,540	\$6,694,540
<b>4210</b> Amount appropriated in this Act	\$73,588,283	\$178,800,121

**47.14. Transit**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.*

<b>4211</b> Total Funds	\$122,433,812
<b>4212</b> Federal Funds and Grants	\$65,015,306
<b>4213</b> Federal Funds Not Specifically Identified	\$65,015,306
<b>4214</b> Other Funds	\$702,000
<b>4215</b> Other Funds - Not Specifically Identified	\$702,000
<b>4216</b> State Funds	\$56,716,506
<b>4217</b> Georgia Transit Trust Funds	\$41,879,733
<b>4218</b> Transportation Trust Funds	\$14,836,773

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4219</b> Amount from previous Appropriations Act (HB 68) as amended	\$52,318,878	\$118,036,184
<b>4220</b> Increase Georgia Transit Trust Funds to reflect FY 2025 collections of Hired Transport Fees.	\$3,874,376	\$3,874,376
<b>4221</b> Increase Transportation Trust Funds to reflect FY 2025 collections of hotel/motel excise tax, highway impact fees, and alternative fuel vehicle fees.	\$523,252	\$523,252
<b>4222</b> Amount appropriated in this Act	\$56,716,506	\$122,433,812

**The following appropriations are for agencies attached for administrative purposes.**

**47.15. Payments to Atlanta- Region Transit Link (ATL) Authority**

*Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.*

<b>4223</b> Total Funds	\$9,210,331
<b>4224</b> State Funds	\$9,210,331
<b>4225</b> Transportation Trust Funds	\$9,210,331

**47.16. Payments to State Road and Tollway Authority**

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.*

<b>4226</b>	Total Funds	\$76,832,178
<b>4227</b>	Federal Funds and Grants	\$48,353,800
<b>4228</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,353,800
<b>4229</b>	State Funds	\$28,478,378
<b>4230</b>	Transportation Trust Funds	\$28,478,378

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4231</b>	Amount from previous Appropriations Act (HB 68) as amended	\$27,854,078
<b>4232</b>	Increase Transportation Trust Funds for the Georgia Regional Transportation Authority for two employees and contracted support to fulfill statutory requirement of reviewing Transportation Improvement Program projects.	\$625,000
<b>4233</b>	Reduce funds to reflect Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	(\$700)
<b>4234</b>	Amount appropriated in this Act	\$28,478,378
		\$76,832,178

**Section 48: Veterans Service, Department of**

<b>4235</b>	<b>Total Funds</b>	<b>\$63,610,056</b>
<b>4236</b>	<b>Federal Funds and Grants</b>	<b>\$24,210,246</b>
<b>4237</b>	Federal Funds Not Specifically Identified	\$24,210,246
<b>4238</b>	<b>Other Funds</b>	<b>\$3,465,491</b>
<b>4239</b>	Agency Funds	\$2,890,628
<b>4240</b>	Other Funds - Not Specifically Identified	\$574,863
<b>4241</b>	<b>State Funds</b>	<b>\$35,934,319</b>
<b>4242</b>	State General Funds	\$35,934,319

48.1. Departmental Administration (DVS)

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

<b>4243</b>	Total Funds	\$4,131,831
<b>4244</b>	State Funds	\$4,131,831
<b>4245</b>	State General Funds	\$4,131,831

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4246</b>	Amount from previous Appropriations Act (HB 68) as amended	\$4,241,773
<b>4247</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$11,534)
<b>4248</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,669
<b>4249</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$101,676)
<b>4250</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$599
<b>4251</b>	Amount appropriated in this Act	\$4,131,831
		\$4,131,831

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

<b>4252</b>	Total Funds	\$1,425,578
<b>4253</b>	Federal Funds and Grants	\$327,896
<b>4254</b>	Federal Funds Not Specifically Identified	\$327,896
<b>4255</b>	State Funds	\$1,097,682
<b>4256</b>	State General Funds	\$1,097,682

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4257</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,051,037
<b>4258</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,505
<b>4259</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$57,320)
		(\$57,320)

4260	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$460	\$460
4261	Increase funds for a director for the new veterans cemetery in Augusta.	\$102,000	\$102,000
4262	Amount appropriated in this Act	\$1,097,682	\$1,425,578

**48.3. Georgia War Veterans Nursing Homes**

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

4263	Total Funds		\$45,175,476
4264	Federal Funds and Grants		\$23,128,424
4265	Federal Funds Not Specifically Identified		\$23,128,424
4266	Other Funds		\$3,465,491
4267	Agency Funds		\$2,890,628
4268	Other Funds - Not Specifically Identified		\$574,863
4269	State Funds		\$18,581,561
4270	State General Funds		\$18,581,561

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
4271	Amount from previous Appropriations Act (HB 68) as amended	\$18,114,399	\$44,708,314
4272	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 21.91% to 22.32%.	\$25,780	\$25,780
4273	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$5,894)	(\$5,894)
4274	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$226	\$226
4275	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$8,595)	(\$8,595)
4276	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$486	\$486
4277	Increase funds to match increased federal funds to maintain existing bed count.	\$455,159	\$455,159
4278	Amount appropriated in this Act	\$18,581,561	\$45,175,476

**48.4. Veterans Benefits**

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

4279	Total Funds		\$12,877,171
4280	Federal Funds and Grants		\$753,926
4281	Federal Funds Not Specifically Identified		\$753,926
4282	State Funds		\$12,123,245
4283	State General Funds		\$12,123,245

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
4284	Amount from previous Appropriations Act (HB 68) as amended	\$9,737,326	\$10,491,252
4285	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$4,045)	(\$4,045)
4286	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,688	\$11,688
4287	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$445,178)	(\$445,178)
4288	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$3,692	\$3,692
4289	Increase funds for Field Operations and Appeals positions to meet the Department of Administrative Services' minimum salary guidelines.	\$258,776	\$258,776
4290	Increase funds for one position for the new Savannah Tech VECTR Center.	\$60,986	\$60,986
4291	Increase funds to provide evidence-based rehabilitation services for military veterans and service members with traumatic brain injuries and mental health concerns.	\$1,000,000	\$1,000,000
4292	Increase funds for a technology platform for community service referral.	\$1,500,000	\$1,500,000
4293	Amount appropriated in this Act	\$12,123,245	\$12,877,171

**Section 49: Workers' Compensation, State Board of**

4294	<b>Total Funds</b>		<b>\$21,119,490</b>
4295	<b>Other Funds</b>		<b>\$373,832</b>
4296	Other Funds - Not Specifically Identified		\$373,832
4297	<b>State Funds</b>		<b>\$20,745,658</b>
4298	State General Funds		\$20,745,658

**49.1. Administer the Workers' Compensation Laws**

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

<b>4299</b>	Total Funds	\$14,652,118
<b>4300</b>	Other Funds	\$308,353
<b>4301</b>	Other Funds - Not Specifically Identified	\$308,353
<b>4302</b>	State Funds	\$14,343,765
<b>4303</b>	State General Funds	\$14,343,765

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4304</b>	Amount from previous Appropriations Act (HB 68) as amended	\$15,120,939
<b>4305</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,566)
<b>4306</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$71,019)
<b>4307</b>	Provide funds to enhance the retirement benefit for select POST certified law enforcement officers who are members of the Georgia State Employees' Pension and Savings Plan (GSEPS) by increasing employer contribution to the savings plan.	\$3,254
<b>4308</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$706,843)
<b>4309</b>	Amount appropriated in this Act	\$14,343,765
		<b>\$14,652,118</b>

**49.2. Board Administration (SBWC)**

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

<b>4310</b>	Total Funds	\$6,467,372
<b>4311</b>	Other Funds	\$65,479
<b>4312</b>	Other Funds - Not Specifically Identified	\$65,479
<b>4313</b>	State Funds	\$6,401,893
<b>4314</b>	State General Funds	\$6,401,893

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4315</b>	Amount from previous Appropriations Act (HB 68) as amended	\$6,609,841
<b>4316</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$18,775)
<b>4317</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$17,911)
<b>4318</b>	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264%.	(\$178,267)
<b>4319</b>	Reflect an adjustment for GA@Work billings to meet projected expenditures.	\$7,005
<b>4320</b>	Amount appropriated in this Act	\$6,401,893
		<b>\$6,467,372</b>

**Section 50: Georgia State Financing and Investment Commission**

<b>4321</b>	<b>Total Funds</b>	<b>\$0</b>
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**50.1. Capital Projects Fund**

*Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.*

<b>4322</b>	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4323</b>	Amount from previous Appropriations Act (HB 68) as amended	\$715,736,336
<b>4324</b>	Reduce funds for one-time projects appropriated in the FY 2026 budget (HB 68, 2025 Session).	(\$715,736,336)
<b>4325</b>	Amount appropriated in this Act	\$0
		<b>\$0</b>

**Section 51: Georgia General Obligation Debt Sinking Fund**

<b>4326</b>	<b>Total Funds</b>	<b>\$1,142,147,602</b>
<b>4327</b>	<b>Federal Recovery Funds</b>	<b>\$12,007,384</b>

<b>4328</b>	Federal Recovery Funds Not Specifically Identified	\$12,007,384
<b>4329</b>	<b>State Funds</b>	<b>\$1,130,140,218</b>
<b>4330</b>	Motor Fuel Funds	\$96,235,817
<b>4331</b>	State General Funds	\$1,033,904,401

51.1. GO Bonds Issued

<b>4332</b>	Total Funds	\$1,045,559,607
<b>4333</b>	Federal Recovery Funds	\$12,007,384
<b>4334</b>	Federal Recovery Funds Not Specifically Identified	\$12,007,384
<b>4335</b>	State Funds	\$1,033,552,223
<b>4336</b>	Motor Fuel Funds	\$96,235,817
<b>4337</b>	State General Funds	\$937,316,406

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4338</b>	Amount from previous Appropriations Act (HB 68) as amended	\$1,067,094,690	\$1,079,102,074
<b>4339</b>	Increase funds for debt service.	\$14,173,469	\$14,173,469
<b>4340</b>	Transfer motor fuel funds to the Department of Transportation to reflect debt service savings on road and bridge bond issuances.	(\$5,328,939)	(\$5,328,939)
<b>4341</b>	Reduce funds for debt service to reflect savings associated with debt retirement and defeasance.	(\$42,386,997)	(\$42,386,997)
<b>4342</b>	Redirect \$13,360,000 in 20-year unissued bonds from FY 2024 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 19, Bond #376.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4343</b>	Redirect \$5,010,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Additional Low Wealth (HB 911, Bond #2) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4344</b>	Redirect \$5,990,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4345</b>	Redirect \$2,270,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 81, Bond #353.102) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4346</b>	Redirect \$1,605,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond #353.103) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4347</b>	Redirect \$4,141,654 in 20-year issued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 81, Bond #353.101) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4348</b>	Redirect \$1,465,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4349</b>	Redirect \$1,014,148 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2027 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4350</b>	Redirect \$2,840,000 in 20-year issued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (H:Yes)	\$0	\$0
<b>4351</b>	Amount appropriated in this Act	\$1,033,552,223	\$1,045,559,607

51.2. GO Bonds New

<b>4352</b>	Total Funds	\$96,587,995
<b>4353</b>	State Funds	\$96,587,995
<b>4354</b>	State General Funds	\$96,587,995

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4355</b> Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
<b>4356</b> Increase funds for debt service.	\$96,587,995	\$96,587,995
<b>4357</b> Amount appropriated in this Act	\$96,587,995	\$96,587,995

Bond Financing Appropriated:

- 4358** [Bond # 1] From State General Funds, \$9,666,051 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$104,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4359** [Bond # 2] From State General Funds, \$3,639,643 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$39,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4360** [Bond # 3] From State General Funds, \$1,431,133 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$15,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4361** [Bond # 4] From State General Funds, \$4,267,934 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$46,090,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4362** [Bond # 5] From State General Funds, \$1,921,972 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$8,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4363** [Bond # 6] From State General Funds, \$118,065 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4364** [Bond # 7] From State General Funds, \$11,960,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4365** [Bond # 8] From State General Funds, \$1,172,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4366** [Bond # 9] From State General Funds, \$751,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4367** [Bond # 10] From State General Funds, \$621,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4368** [Bond # 11] From State General Funds, \$358,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

- useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4369** [Bond # 12] From State General Funds, \$310,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4370** [Bond # 13] From State General Funds, \$8,638,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4371** [Bond # 14] From State General Funds, \$400,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4372** [Bond # 15] From State General Funds, \$239,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4373** [Bond # 16] From State General Funds, \$1,057,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4374** [Bond # 17] From State General Funds, \$930,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4375** [Bond # 18] From State General Funds, \$528,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4376** [Bond # 19] From State General Funds, \$463,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4377** [Bond # 20] From State General Funds, \$528,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4378** [Bond # 21] From State General Funds, \$463,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4379** [Bond # 22] From State General Funds, \$453,740 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4380** [Bond # 23] From State General Funds, \$465,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4381** [Bond # 24] From State General Funds, \$388,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4382** [Bond # 25] From State General Funds, \$180,570 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4383** [Bond # 26] From State General Funds, \$324,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4384** [Bond # 27] From State General Funds, \$277,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4385** [Bond # 28] From State General Funds, \$3,931,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4386** [Bond # 29] From State General Funds, \$50,930 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4387** [Bond # 30] From State General Funds, \$10,186 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4388** [Bond # 31] From State General Funds, \$26,391 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of

Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4389** [Bond # 32] From State General Funds, \$15,279 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4390** [Bond # 33] From State General Funds, \$59,192 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4391** [Bond # 34] From State General Funds, \$83,503 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4392** [Bond # 35] From State General Funds, \$78,218 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4393** [Bond # 36] From State General Funds, \$69,762 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4394** [Bond # 37] From State General Funds, \$83,340 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4395** [Bond # 38] From State General Funds, \$277,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4396** [Bond # 39] From State General Funds, \$83,340 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4397** [Bond # 40] From State General Funds, \$46,300 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4398** [Bond # 41] From State General Funds, \$138,900 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4399** [Bond # 42] From State General Funds, \$53,245 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4400** [Bond # 43] From State General Funds, \$138,900 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4401** [Bond # 44] From State General Funds, \$239,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4402** [Bond # 45] From State General Funds, \$41,670 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4403** [Bond # 46] From State General Funds, \$215,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4404** [Bond # 47] From State General Funds, \$119,917 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4405** [Bond # 48] From State General Funds, \$2,253,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4406** [Bond # 49] From State General Funds, \$1,115,532 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4407** [Bond # 50] From State General Funds, \$393,128 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4408** [Bond # 51] From State General Funds, \$359,324 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4409** [Bond # 52] From State General Funds, \$141,476 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4410** [Bond # 53] From State General Funds, \$2,105,544 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4411** [Bond # 54] From State General Funds, \$331,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4412** [Bond # 55] From State General Funds, \$565,904 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4413** [Bond # 56] From State General Funds, \$1,410,567 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4414** [Bond # 57] From State General Funds, \$932,274 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4415** [Bond # 58] From State General Funds, \$256,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,025,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4416** [Bond # 59] From State General Funds, \$528,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4417** [Bond # 60] From State General Funds, \$277,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4418** [Bond # 61] From State General Funds, \$317,100 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4419** [Bond # 62] From State General Funds, \$126,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4420** [Bond # 63] From State General Funds, \$400,640 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the

- acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4421** [Bond # 64] From State General Funds, \$550,880 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4422** [Bond # 65] From State General Funds, \$222,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4423** [Bond # 66] From State General Funds, \$106,953 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4424** [Bond # 67] From State General Funds, \$169,921 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4425** [Bond # 68] From State General Funds, \$20,372 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4426** [Bond # 69] From State General Funds, \$3,937,352 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4427** [Bond # 70] From State General Funds, \$370,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4428** [Bond # 71] From State General Funds, \$1,111,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4429** [Bond # 72] From State General Funds, \$463,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4430** [Bond # 73] From State General Funds, \$1,196,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4431** [Bond # 74] From State General Funds, \$252,798 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4432** [Bond # 75] From State General Funds, \$263,120 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4433** [Bond # 76] From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4434** [Bond # 77] From State General Funds, \$3,498,300 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4435** [Bond # 78] From State General Funds, \$1,428,024 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4436** [Bond # 79] From State General Funds, \$491,556 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,055,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4437** [Bond # 80] From State General Funds, \$130,103 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4438** [Bond # 81] From State General Funds, \$143,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4439** [Bond # 82] From State General Funds, \$558,532 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4440** [Bond # 83] From State General Funds, \$277,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4441** [Bond # 84] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4442** [Bond # 85] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4443** [Bond # 86] From State General Funds, \$62,192 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4444** [Bond # 87] From State General Funds, \$834,808 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4445** [Bond # 88] From State General Funds, \$100,464 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4446** [Bond # 89] From State General Funds, \$220,064 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4447** [Bond # 90] From State General Funds, \$623,198 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4448** [Bond # 91] From State General Funds, \$87,044 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4449** [Bond # 92] From State General Funds, \$2,820,133 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4450** [Bond # 93] From State General Funds, \$235,612 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4451** [Bond # 94] From State General Funds, \$545,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4452** [Bond # 95] From State General Funds, \$418,600 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 4453** [Bond # 96] From State General Funds, \$155,568 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4454** [Bond # 97] From State General Funds, \$99,545 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4455** [Bond # 98] From State General Funds, \$3,074,320 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$33,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4456** [Bond # 99] From State General Funds, \$1,181,648 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4457** [Bond # 100] From State General Funds, \$1,565,866 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**4458 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**4459 Section 53: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) To provide for a targeted salary adjustment for Katie Beckett Medicaid caseworkers in the Georgia Department of Community Health and for certain employees in specified classes of jobs in the Department of Audits and Accounts, Superior Courts, Department of Agriculture, State Forestry Commission, and the Georgia Bureau of Investigation. The amount for this Item is calculated according to an effective date of July 1, 2026.
- 2.) To provide for a targeted salary adjustment for certain employees in specified classes of jobs in the Prosecuting Attorneys' and the Georgia Public Defender Council. The amount for this Item is calculated according to an effective date of January 1, 2027.
- 3.) Effective July 1, 2026, the salary for each justice of the Supreme Court shall be \$230,000.
- 4.) Effective July 1, 2026, the salary for each judge of the Court of Appeals shall be \$227,700.
- 5.) Effective July 1, 2026, the salary for each judge of the State-wide Business Court shall be \$218,500.
- 6.) Effective July 1, 2026, the salary for each judge of the Georgia Tax Court shall be \$218,500.
- 7.) Effective July 1, 2026, the state-paid salary for each superior court judge shall be \$201,060.

8.) Effective January 1, 2027, the salary for each district attorney shall be \$175,000.

9.) Effective January 1, 2027, the salary for each circuit public defender shall be \$175,000.

**4460 Section 54: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

**4461 Section 55: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

**4462 Section 56: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

**4463 Section 57: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.