

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 1: Georgia Senate</b>					
FY2025 Budget	HB 916	\$17,390,468	\$17,390,468	\$17,390,468	\$17,390,468
<b>1.1 Lieutenant Governor's Office</b>	HB 916	\$2,146,940	\$2,146,940	\$2,146,940	\$2,146,940
1.1.1 Increase funds for projected expenditures and growth of the field constituent program.		\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
	HB 68	\$2,196,940	\$2,196,940	\$2,196,940	\$2,196,940
<b>1.2 Secretary of the Senate's Office</b>	HB 916	\$1,553,243	\$1,553,243	\$1,553,243	\$1,553,243
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 68	\$1,553,243	\$1,553,243	\$1,553,243	\$1,553,243
<b>1.3 Senate</b>	HB 916	\$13,690,285	\$13,690,285	\$13,690,285	\$13,690,285
1.3.1 Increase funds for legislative operations.		\$273,805	\$273,805	\$273,805	\$273,805
	<i>Program Net</i>	<i>\$273,805</i>	<i>\$273,805</i>	<i>\$273,805</i>	<i>\$273,805</i>
	HB 68	\$13,964,090	\$13,964,090	\$13,964,090	\$13,964,090
	<i>Agency Net</i>	<i>\$323,805</i>	<i>\$323,805</i>	<i>\$323,805</i>	<i>\$323,805</i>
<b>Section 1: Georgia Senate</b>					
FY2026 Budget	HB 68	\$17,714,273	\$17,714,273	\$17,714,273	\$17,714,273

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 2: Georgia House of Representatives</b>					
FY2025 Budget	HB 916	\$26,039,595	\$26,039,595	\$26,039,595	\$26,039,595
<b>2.1 House of Representatives</b>	HB 916	\$26,039,595	\$26,039,595	\$26,039,595	\$26,039,595
2.1.1 Increase funds for legislative operations.		\$125,000	\$125,000	\$425,000	\$425,000
	<i>Program Net</i>	\$125,000	\$125,000	\$425,000	\$425,000
	HB 68	\$26,164,595	\$26,164,595	\$26,464,595	\$26,464,595
<b>Section 2: Georgia House of Representatives</b>					
	<i>Agency Net</i>	\$125,000	\$125,000	\$425,000	\$425,000
FY2026 Budget	HB 68	\$26,164,595	\$26,164,595	\$26,464,595	\$26,464,595

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$22,388,929	\$22,388,929	\$22,388,929	\$22,388,929
<b>3.1</b>	<b>Ancillary Activities</b>	HB 916	\$14,574,539	\$14,574,539	\$14,574,539	\$14,574,539
3.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		-	-	\$344	\$344
3.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$51,593	\$51,593
3.1.3	Increase funds for legislative operations.		\$50,000	\$50,000	\$150,000	\$150,000
		<i>Program Net</i>	\$50,000	\$50,000	\$201,937	\$201,937
		HB 68	\$14,624,539	\$14,624,539	\$14,776,476	\$14,776,476
<b>3.2</b>	<b>Legislative Fiscal Office</b>	HB 916	\$1,430,300	\$1,430,300	\$1,430,300	\$1,430,300
3.2.1	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		-	-	(\$29,899)	(\$29,899)
		<i>Program Net</i>	\$0	\$0	(\$29,899)	(\$29,899)
		HB 68	\$1,430,300	\$1,430,300	\$1,400,401	\$1,400,401
<b>3.3</b>	<b>Office of General Counsel</b>	HB 916	\$0	\$0	\$0	\$0
3.3.1	Reflect a new program and purpose statement. (H:Yes)		-	-	\$0	\$0
3.3.2	Increase funds for legislative operations.		-	-	\$700,000	\$700,000
		<i>Program Net</i>	\$0	\$0	\$700,000	\$700,000
		HB 68	\$0	\$0	\$700,000	\$700,000
<b>3.4</b>	<b>Office of Legislative Counsel</b>	HB 916	\$6,384,090	\$6,384,090	\$6,384,090	\$6,384,090
3.4.1	[S]Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.		-	-	\$3,144	\$3,144
3.4.2	Increase funds for legislative operations.		\$100,000	\$100,000	\$100,000	\$100,000
		<i>Program Net</i>	\$100,000	\$100,000	\$103,144	\$103,144
		HB 68	\$6,484,090	\$6,484,090	\$6,487,234	\$6,487,234
<b>Section 3: Georgia General Assembly Joint Offices</b>		<i>Agency Net</i>	\$150,000	\$150,000	\$975,182	\$975,182
FY2026 Budget		HB 68	\$22,538,929	\$22,538,929	\$23,364,111	\$23,364,111

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Section 4: Audits and Accounts, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$46,493,165	\$46,553,165	\$46,493,165	\$46,553,165
<b>4.1 Audit and Assurance Services</b>	HB 916	\$38,038,788	\$38,098,788	\$38,038,788	\$38,098,788
4.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$2,081	\$2,081
4.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	-	-	\$8,831	\$8,831
4.1.3	[P] Provide personal services funds for recruitment and merit-based retention initiatives effective July 1, 2025. (H:No)	\$1,691,518	\$1,691,518	\$0	\$0
4.1.4	Provide funds for three data analytics positions and three quality standards positions.	-	-	\$974,808	\$974,808
4.1.5	Provide funds for operating expenses.	-	-	\$656,625	\$656,625
	<i>Program Net</i>	\$1,691,518	\$1,691,518	\$1,642,345	\$1,642,345
	HB 68	\$39,730,306	\$39,790,306	\$39,681,133	\$39,741,133
<b>4.2 Departmental Administration (DOAA)</b>	HB 916	\$3,212,771	\$3,212,771	\$3,212,771	\$3,212,771
4.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$133	\$133
4.2.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	-	-	\$567	\$567
4.2.3	Provide personal services funds for recruitment and merit-based retention initiatives effective July 1, 2025. (H:No)	\$137,219	\$137,219	\$0	\$0
4.2.4	Provide funds for operating expenses.	-	-	\$42,150	\$42,150
	<i>Program Net</i>	\$137,219	\$137,219	\$42,850	\$42,850
	HB 68	\$3,349,990	\$3,349,990	\$3,255,621	\$3,255,621
<b>4.3 Legislative Services</b>	HB 916	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
<b>4.4 Statewide Equalized Adjusted Property Tax Digest</b>	HB 916	\$2,998,606	\$2,998,606	\$2,998,606	\$2,998,606
4.4.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$162	\$162
4.4.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	-	-	\$689	\$689
4.4.3	Provide personal services funds for recruitment and merit-based retention initiatives effective July 1, 2025. (H:No)	\$134,815	\$134,815	\$0	\$0
4.4.4	Provide funds for operating expenses.	-	-	\$51,225	\$51,225
	<i>Program Net</i>	\$134,815	\$134,815	\$52,076	\$52,076
	HB 68	\$3,133,421	\$3,133,421	\$3,050,682	\$3,050,682
<b>Section 4: Audits and Accounts, Department of</b>	<i>Agency Net</i>	\$1,963,552	\$1,963,552	\$1,737,271	\$1,737,271
FY2026 Budget	HB 68	\$48,456,717	\$48,516,717	\$48,230,436	\$48,290,436

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$26,678,028	\$26,828,028	\$26,678,028	\$26,828,028
<b>5.1 Court of Appeals</b>	HB 916	\$26,678,028	\$26,828,028	\$26,678,028	\$26,828,028
5.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	(\$7,727)	(\$7,727)
5.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	-	-	\$7,201	\$7,201
5.1.3	Increase funds for annual cyber security insurance premiums.	\$35,000	\$35,000	\$35,000	\$35,000
5.1.4	Increase funds for annual leave conversion payouts. (H: Increase funds for annual leave payouts.)	\$80,000	\$80,000	\$80,000	\$80,000
5.1.5	Increase funds for phase one of recruitment and retention increases for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff.	\$676,918	\$676,918	\$676,918	\$676,918
5.1.6	Increase funds for phase one of recruitment and retention increases for court staff due to critical turnover.	\$218,544	\$218,544	\$218,544	\$218,544
5.1.7	Increase funds to annualize Judges' salary increases. (H: Increase funds to implement new salary structure pursuant to HB 86 (2025 Legislative Session).)	\$1,569,513	\$1,569,513	\$1,231,014	\$1,231,014
5.1.8	Remove one-time funds for server room and data closet five-year battery replacement.	-	-	(\$23,281)	(\$23,281)
5.1.9	Increase funds for mandatory website updates required to maintain federal ADA compliance.	-	-	\$90,000	\$90,000
	<i>Program Net</i>	\$2,579,975	\$2,579,975	\$2,307,669	\$2,307,669
	HB 68	\$29,258,003	\$29,408,003	\$28,985,697	\$29,135,697
<b>Section 5: Appeals, Court of</b>	<i>Agency Net</i>	\$2,579,975	\$2,579,975	\$2,307,669	\$2,307,669
FY2026 Budget	HB 68	\$29,258,003	\$29,408,003	\$28,985,697	\$29,135,697

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Section 6: Judicial Council		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$23,545,865	\$28,002,552	\$23,545,865	\$28,002,552
<b>6.1</b>	<b>Council of Accountability Court Judges</b>	HB 916	\$1,007,767	\$1,007,767	\$1,007,767	\$1,007,767
6.1.1	Provide funds for personnel for one certification officer position.		\$158,750	\$158,750	\$158,750	\$158,750
6.1.2	Provide funds for personnel for one participant services statewide coordinator position.		\$159,375	\$159,375	\$159,375	\$159,375
		<i>Program Net</i>	\$318,125	\$318,125	\$318,125	\$318,125
		HB 68	\$1,325,892	\$1,325,892	\$1,325,892	\$1,325,892
<b>6.2</b>	<b>Georgia Office of Dispute Resolution</b>	HB 916	\$0	\$487,212	\$0	\$487,212
6.2.1	Increase funds for personnel and statewide contracts to strengthen statewide alternative dispute resolution services.		\$168,950	\$168,950	\$168,950	\$168,950
		<i>Program Net</i>	\$168,950	\$168,950	\$168,950	\$168,950
		HB 68	\$168,950	\$656,162	\$168,950	\$656,162
<b>6.3</b>	<b>Institute of Continuing Judicial Education</b>	HB 916	\$844,596	\$1,797,799	\$844,596	\$1,797,799
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$844,596	\$1,797,799	\$844,596	\$1,797,799
<b>6.4</b>	<b>Judicial Council</b>	HB 916	\$17,436,648	\$20,452,920	\$17,436,648	\$20,452,920
6.4.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$4,893	\$4,893
6.4.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		-	-	(\$758)	(\$758)
6.4.3	Increase funds for Civil Legal Services for families of indigent patients. (H:No)		\$209,500	\$209,500	\$0	\$0
6.4.4	Increase funds for grants to legal self-help centers.		\$100,000	\$100,000	\$100,000	\$100,000
6.4.5	Increase funds for judicial security initiatives.		\$340,086	\$340,086	\$108,600	\$108,600
6.4.6	Increase funds for targeted recruitment and retention initiatives for staff. (H:No)		\$355,141	\$355,141	\$0	\$0
6.4.7	Increase funds to annualize the juvenile court case management contract.		\$400,000	\$400,000	\$400,000	\$400,000
6.4.8	Provide funds for personnel for three information technology positions.		\$427,416	\$427,416	\$427,416	\$427,416
		<i>Program Net</i>	\$1,832,143	\$1,832,143	\$1,040,151	\$1,040,151
		HB 68	\$19,268,791	\$22,285,063	\$18,476,799	\$21,493,071
<b>6.5</b>	<b>Judicial Qualifications Commission</b>	HB 916	\$1,411,716	\$1,411,716	\$1,411,716	\$1,411,716
6.5.1	Increase funds for Georgia Building Authority rental rates.		\$13,764	\$13,764	\$13,764	\$13,764
6.5.2	Increase funds for outside legal fees for unanticipated defensive litigation costs.		\$50,000	\$50,000	\$50,000	\$50,000
6.5.3	Utilize existing funds (\$50,000) and increase funds for personnel for one staff attorney for the Hearing Panel.		\$117,614	\$117,614	\$117,614	\$117,614
		<i>Program Net</i>	\$181,378	\$181,378	\$181,378	\$181,378
		HB 68	\$1,593,094	\$1,593,094	\$1,593,094	\$1,593,094
<b>6.6</b>	<b>Prosecuting Attorneys Qualifications Commission</b>	HB 916	\$0	\$0	\$0	\$0
6.6.1	Reflect a new program and purpose statement. (H:Yes)		-	-	\$0	\$0
6.6.2	Recognize the transfer of funds for the Prosecuting Attorneys Qualifications Commission from the Prosecuting Attorney's Council to Judicial Council.		-	-	\$1,125,000	\$1,125,000

Section 6: Judicial Council		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$1,125,000	\$1,125,000
	HB 68	\$0	\$0	\$1,125,000	\$1,125,000
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>6.7</b>	<b>Georgia State-wide Business Court</b>				
	HB 916	\$1,945,138	\$1,945,138	\$1,945,138	\$1,945,138
6.7.1	Increase funds for targeted recruitment and retention initiatives.	\$60,772	\$60,772	\$60,772	\$60,772
6.7.2	Increase funds to annualize the salary enhancement per the Judicial Council's judicial compensation reform proposal. <i>(H:Increase funds to implement new salary structure pursuant to HB 86 (2025 Legislative Session).)</i>	\$29,871	\$29,871	\$50,478	\$50,478
6.7.3	Utilize existing funds for operational expenses.	\$0	\$10,000	\$0	\$10,000
	<i>Program Net</i>	\$90,643	\$100,643	\$111,250	\$121,250
	HB 68	\$2,035,781	\$2,045,781	\$2,056,388	\$2,066,388
<b>6.8</b>	<b>Resource Center</b>				
	HB 916	\$900,000	\$900,000	\$900,000	\$900,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$900,000	\$900,000	\$900,000	\$900,000
<b>Section 6: Judicial Council</b>		<i>Agency Net</i>	\$2,591,239	\$2,601,239	\$2,944,854
FY2026 Budget		HB 68	\$26,137,104	\$30,603,791	\$26,490,719

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		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 7: Juvenile Courts</b>					
FY2025 Budget	HB 916	\$9,808,748	\$9,876,234	\$9,808,748	\$9,876,234
<b>7.1 Council of Juvenile Court Judges</b>	HB 916	\$2,026,151	\$2,093,637	\$2,026,151	\$2,093,637
7.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$765	\$765
7.1.2	[S] Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	-	-	\$1,132	\$1,132
	<i>Program Net</i>	\$0	\$0	\$1,897	\$1,897
	HB 68	\$2,026,151	\$2,093,637	\$2,028,048	\$2,095,534
<b>7.2 Grants to Counties for Juvenile Court Judges</b>	HB 916	\$7,782,597	\$7,782,597	\$7,782,597	\$7,782,597
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$7,782,597	\$7,782,597	\$7,782,597	\$7,782,597
<b>Section 7: Juvenile Courts</b>					
	<i>Agency Net</i>	\$0	\$0	\$1,897	\$1,897
FY2026 Budget	HB 68	\$9,808,748	\$9,876,234	\$9,810,645	\$9,878,131

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Section 8: Prosecuting Attorneys		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$124,772,723	\$127,012,526	\$124,772,723	\$127,012,526
<b>8.1</b>	<b>Conflict Case</b>	HB 916	\$1,652,129	\$1,652,129	\$1,652,129	\$1,652,129
8.1.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$827	\$827
8.1.2	Increase funds to provide for ongoing recruitment and retention of prosecution support.		\$11,193	\$11,193	\$11,193	\$11,193
8.1.3	Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs.		\$83,457	\$83,457	\$83,457	\$83,457
8.1.4	Provide funds for one conflict case investigator. (H:No)		\$191,289	\$191,289	\$0	\$0
8.1.5	Provide funds for one conflict case prosecutor. (H:No)		\$289,021	\$289,021	\$0	\$0
		<i>Program Net</i>	\$574,960	\$574,960	\$95,477	\$95,477
		HB 68	\$2,227,089	\$2,227,089	\$1,747,606	\$1,747,606
<b>8.2</b>	<b>Council of Superior Court Clerks</b>	HB 916	\$190,721	\$190,721	\$190,721	\$190,721
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$190,721	\$190,721	\$190,721	\$190,721
<b>8.3</b>	<b>District Attorneys</b>	HB 916	\$111,384,923	\$113,624,726	\$111,384,923	\$113,624,726
8.3.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		-	-	\$149	\$149
8.3.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$19,197	\$19,197
8.3.3	<sup>[S]</sup> Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.		-	-	\$21,446	\$21,446
8.3.4	Increase funds to annualize additional assistant district attorney positions for new judgeships in Tifton and Houston Judicial Circuits.		\$201,409	\$201,409	\$201,340	\$201,340
8.3.5	Increase funds to provide for ongoing recruitment and retention of prosecution support.		\$828,030	\$828,030	\$828,030	\$828,030
8.3.6	Increase funds to provide for year one of a revised pay scale and one-step increase for assistant district attorneys to support recruitment and retention needs.		\$10,148,567	\$10,148,567	\$10,148,567	\$10,148,567
8.3.7	Increase funds to provide year one of a revised pay scale to set District Attorney pay to \$155,000. (H:No; Review pay structure in conjunction with judicial salary restructuring plan implementation.)		\$1,754,395	\$1,754,395	\$0	\$0
8.3.8	Provide funds for four assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit. (H:Provide funds for two assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit.)		\$903,561	\$903,561	\$451,781	\$451,781
8.3.9	Provide funds for one district attorney, four assistant district attorneys, one investigator, one victim advocate, two secretaries, and travel costs for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).		\$1,586,960	\$1,586,960	\$1,563,960	\$1,563,960
8.3.10	Provide funds for three additional assistant district attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits. (H:Provide funds for three additional assistant district attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026.)		\$539,239	\$539,239	\$269,620	\$269,620
8.3.11	Reduce funds for one assistant district attorney position for a new judgeship in the Douglas Judicial Circuit created in SB 347 (2024 Session) which did not pass.		-	-	(\$79,076)	(\$79,076)
		<i>Program Net</i>	\$15,962,161	\$15,962,161	\$13,425,014	\$13,425,014
		HB 68	\$127,347,084	\$129,586,887	\$124,809,937	\$127,049,740
<b>8.4</b>	<b>Prosecuting Attorney's Council</b>	HB 916	\$10,419,950	\$10,419,950	\$10,419,950	\$10,419,950
8.4.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$5,320	\$5,320

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 8: Prosecuting Attorneys</b>					
8.4.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	-	-	(\$12,346)	(\$12,346)
8.4.3	Increase funds to provide for ongoing recruitment and retention of prosecution support.	\$154,226	\$154,226	\$154,226	\$154,226
8.4.4	Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs.	\$218,694	\$218,694	\$218,694	\$218,694
8.4.5	Increase funds to support Tracker Case Management development.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
8.4.6	Provide funds for a deputy general counsel. (H:No)	\$261,452	\$261,452	\$0	\$0
8.4.7	Provide funds for one victim advocate. (H:No)	\$60,469	\$60,469	\$0	\$0
	<i>Program Net</i>	\$1,694,841	\$1,694,841	\$1,365,894	\$1,365,894
	HB 68	\$12,114,791	\$12,114,791	\$11,785,844	\$11,785,844
<b>8.5</b>	<b>Prosecuting Attorneys Qualifications Commission</b>				
	HB 916	\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000
8.5.1	Increase funds for operations. (H:No)	\$80,500	\$80,500	\$0	\$0
8.5.2	Transfer funds to reflect the relocation of the Prosecuting Attorneys Qualifications Commission to Judicial Council. (H:Yes)	-	-	(\$1,125,000)	(\$1,125,000)
	<i>Program Net</i>	\$80,500	\$80,500	(\$1,125,000)	(\$1,125,000)
	HB 68	\$1,205,500	\$1,205,500	\$0	\$0
	<i>Agency Net</i>	\$18,312,462	\$18,312,462	\$13,761,385	\$13,761,385
	HB 68	\$143,085,185	\$145,324,988	\$138,534,108	\$140,773,911
<b>Section 8: Prosecuting Attorneys</b>					
FY2026 Budget					

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 9: Superior Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$92,156,009	\$92,237,134	\$92,156,009	\$92,237,134
<b>9.1 Council of Superior Court Judges</b>	HB 916	\$1,950,532	\$1,975,532	\$1,950,532	\$1,975,532
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$1,950,532	\$1,975,532	\$1,950,532	\$1,975,532
<b>9.2 Judicial Administrative Districts</b>	HB 916	\$3,487,043	\$3,498,168	\$3,487,043	\$3,498,168
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$3,487,043	\$3,498,168	\$3,487,043	\$3,498,168
<b>9.3 Superior Court Judges</b>	HB 916	\$86,718,434	\$86,763,434	\$86,718,434	\$86,763,434
9.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$7,673	\$7,673
9.3.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	-	-	\$7,030	\$7,030
9.3.3	[S]Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$808,538	\$808,538	\$808,538	\$808,538
9.3.4	Increase funds to annualize a new judgeship in the Houston Circuit created in HB 960 (2024 Legislative Session).	\$218,555	\$218,555	\$218,555	\$218,555
9.3.5	Increase funds to annualize a new judgeship in the Tifton Circuit created in HB 906 (2024 Legislative Session).	\$218,555	\$218,555	\$218,555	\$218,555
9.3.6	Provide funds for the creation of one additional judgeship in the Alapaha Circuit effective July 1, 2025. (H:Provide funds for the creation of one additional judgeship in the Alapaha Circuit effective January 1, 2026.)	\$451,693	\$451,693	\$225,847	\$225,847
9.3.7	Provide funds for the creation of one additional judgeship in the Augusta Circuit effective July 1, 2025. (H:Provide funds for the creation of one additional judgeship in the Augusta Circuit effective January 1, 2026.)	\$451,693	\$451,693	\$225,847	\$225,847
9.3.8	Provide funds for the creation of one additional judgeship in the Douglas Circuit effective July 1, 2025. (H:Provide funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2026.)	\$451,693	\$451,693	\$225,847	\$225,847
9.3.9	Provide funds to implement the Judicial Salary Restructuring Plan. (H:Increase funds to implement new salary structure pursuant to HB 85 (2025 Legislative Session), effective January 1, 2026.)	\$19,286,902	\$19,286,902	\$14,465,177	\$14,465,177
9.3.10	Reduce funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session but was funded in the FY 2025 Appropriations Act (HB 916).	(\$218,555)	(\$218,555)	(\$218,555)	(\$218,555)
9.3.11	Reduce the initial equipment set-up funds for the Atlantic Circuit new judgeship created in SB 66 (2023 Legislative Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
9.3.12	Reduce the initial equipment set-up funds for the Coweta Circuit new judgeship created in HB 243 (2023 Legislative Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
9.3.13	Reduce the initial equipment set-up funds for the Dougherty Circuit new judgeship created in HB 77 (2023 Legislative Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
	<i>Program Net</i>	\$21,578,324	\$21,578,324	\$16,093,764	\$16,093,764
	HB 68	\$108,296,758	\$108,341,758	\$102,812,198	\$102,857,198
<b>Section 9: Superior Courts</b>	<i>Agency Net</i>	\$21,578,324	\$21,578,324	\$16,093,764	\$16,093,764
FY2026 Budget	HB 68	\$113,734,333	\$113,815,458	\$108,249,773	\$108,330,898

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$18,968,827	\$20,828,650	\$18,968,827	\$20,828,650
<b>10.1 Supreme Court of Georgia</b>	HB 916	\$18,968,827	\$20,828,650	\$18,968,827	\$20,828,650
10.1.1	Increase funds for a one-time IT upgrade to the public electronic records (docket) to make ADA compliant.	\$99,110	\$99,110	\$99,110	\$99,110
10.1.2	Increase funds for phase one of a multi-year recruitment and retention plan for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff.	\$86,312	\$86,312	\$86,312	\$86,312
10.1.3	Increase funds for phase one of a multi-year recruitment and retention plan for salary increases for court staff due to critical turnover.	\$459,781	\$459,781	\$459,781	\$459,781
10.1.4	Increase funds to annualize agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$2,589	\$2,589	\$2,589	\$2,589
10.1.5	Increase funds to annualize an adjustment to agency premiums for State Accounting Office (SAO) TeamWorks.	\$1,293	\$1,293	\$1,293	\$1,293
10.1.6	Increase funds to annualize Georgia Building Authority (GBA) rental rates to provide for additional Capitol Police security and operational expenses.	\$13,343	\$13,343	\$13,343	\$13,343
10.1.7	Increase funds to annualize personal services salary enhancement to Supreme Court Justices' salaries consistent with Judicial Council proposal. <i>(H:Increase funds to implement new salary structure pursuant to HB 86 (2025 Legislative Session).)</i>	\$668,437	\$668,437	\$611,168	\$611,168
10.1.8	Increase funds to annualize the Georgia State Patrol (DPS) trooper agreement with the Supreme Court.	\$10,253	\$10,253	\$10,253	\$10,253
	<i>Program Net</i>	\$1,341,118	\$1,341,118	\$1,283,849	\$1,283,849
	HB 68	\$20,309,945	\$22,169,768	\$20,252,676	\$22,112,499
<b>Section 10: Supreme Court</b>	<i>Agency Net</i>	\$1,341,118	\$1,341,118	\$1,283,849	\$1,283,849
FY2026 Budget	HB 68	\$20,309,945	\$22,169,768	\$20,252,676	\$22,112,499

Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$8,279,311	\$34,865,476	\$8,279,311	\$34,865,476
<b>11.1 Administration (SAO)</b>	HB 916	\$370,804	\$1,284,176	\$370,804	\$1,284,176
11.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$665	\$665	\$665	\$665
11.1.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$384	\$384	\$384	\$384
	<i>Program Net</i>	\$1,049	\$1,049	\$1,049	\$1,049
	HB 68	\$371,853	\$1,285,225	\$371,853	\$1,285,225
<b>11.2 Financial Systems</b>	HB 916	\$5,970	\$23,433,165	\$5,970	\$23,433,165
11.2.1	Eliminate state general funds provided for 4% cost-of-living adjustments to reflect program being fully funded by Teamworks billings.	(\$5,970)	(\$5,970)	(\$5,970)	(\$5,970)
	<i>Program Net</i>	(\$5,970)	(\$5,970)	(\$5,970)	(\$5,970)
	HB 68	\$0	\$23,427,195	\$0	\$23,427,195
<b>11.3 Shared Services</b>	HB 916	\$966,588	\$2,830,374	\$966,588	\$2,830,374
11.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,342	\$1,342	\$1,342	\$1,342
	<i>Program Net</i>	\$1,342	\$1,342	\$1,342	\$1,342
	HB 68	\$967,930	\$2,831,716	\$967,930	\$2,831,716
<b>11.4 Statewide Accounting and Reporting</b>	HB 916	\$2,879,025	\$3,260,837	\$2,879,025	\$3,260,837
11.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,793	\$6,793	\$6,793	\$6,793
	<i>Program Net</i>	\$6,793	\$6,793	\$6,793	\$6,793
	HB 68	\$2,885,818	\$3,267,630	\$2,885,818	\$3,267,630
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>11.5 Georgia State Board of Accountancy</b>	HB 916	\$900,612	\$900,612	\$900,612	\$900,612
11.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,601	\$1,601	\$1,601	\$1,601
	<i>Program Net</i>	\$1,601	\$1,601	\$1,601	\$1,601
	HB 68	\$902,213	\$902,213	\$902,213	\$902,213
<b>11.6 State Ethics Commission</b>	HB 916	\$3,156,312	\$3,156,312	\$3,156,312	\$3,156,312
11.6.1	Increase funds for e-filing system maintenance. (H:No; Utilize existing funds for e-filing system maintenance.)	\$105,000	\$105,000	\$0	\$0
	<i>Program Net</i>	\$105,000	\$105,000	\$0	\$0
	HB 68	\$3,261,312	\$3,261,312	\$3,156,312	\$3,156,312
<b>Section 11: Accounting Office, State</b>		<i>Agency Net</i>	\$109,815	\$109,815	\$4,815
FY2026 Budget	HB 68	\$8,389,126	\$34,975,291	\$8,284,126	\$34,870,291

Section 12: Administrative Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$19,983,814	\$306,425,659	\$19,983,814	\$306,425,659
<b>12.1</b>	<b>Certificate of Need Appeal Panel</b>	HB 916	\$39,506	\$39,506	\$39,506	\$39,506
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$39,506	\$39,506	\$39,506	\$39,506
<b>12.2</b>	<b>Compensation Per General Assembly Resolutions</b>	HB 916	\$176,445	\$176,445	\$176,445	\$176,445
12.2.1	Eliminate one-time funds to purchase an annuity for a wrongfully convicted individual (HR 161, 2009 Session).		-	-	(\$176,445)	(\$176,445)
12.2.2	Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 128 (2025 Session). (H: Yes)		-	-	\$0	\$0
		<i>Program Net</i>	\$0	\$0	(\$176,445)	(\$176,445)
		HB 68	\$176,445	\$176,445	\$0	\$0
<b>12.3</b>	<b>Departmental Administration (DOAS)</b>	HB 916	\$810,000	\$9,615,905	\$810,000	\$9,615,905
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$810,000	\$9,615,905	\$810,000	\$9,615,905
<b>12.4</b>	<b>Fleet Management</b>	HB 916	\$0	\$1,707,160	\$0	\$1,707,160
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$0	\$1,707,160	\$0	\$1,707,160
<b>12.5</b>	<b>Human Resources Administration</b>	HB 916	\$0	\$13,963,212	\$0	\$13,963,212
12.5.1	Increase funds to recognize additional revenue from merit system assessments based on increased statewide salary to support human resources initiatives. (Total Funds: \$409,376)		\$0	\$409,376	\$0	\$409,376
		<i>Program Net</i>	\$0	\$409,376	\$0	\$409,376
		HB 68	\$0	\$14,372,588	\$0	\$14,372,588
<b>12.6</b>	<b>Risk Management</b>	HB 916	\$630,000	\$222,004,783	\$630,000	\$222,004,783
12.6.1	Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD) pursuant to HB 451 (2024 Session).		\$1,515,754	\$1,515,754	\$1,515,754	\$1,515,754
		<i>Program Net</i>	\$1,515,754	\$1,515,754	\$1,515,754	\$1,515,754
		HB 68	\$2,145,754	\$223,520,537	\$2,145,754	\$223,520,537
<b>12.7</b>	<b>State Purchasing</b>	HB 916	\$0	\$21,671,215	\$0	\$21,671,215
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$0	\$21,671,215	\$0	\$21,671,215
<b>12.8</b>	<b>Surplus Property</b>	HB 916	\$0	\$2,266,548	\$0	\$2,266,548
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$0	\$2,266,548	\$0	\$2,266,548
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>12.9</b>	<b>Georgia Tax Tribunal</b>	HB 916	\$582,689	\$582,689	\$582,689	\$582,689
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$582,689	\$582,689	\$582,689	\$582,689

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>Section 12: Administrative Services, Department of</b>						
<b>12.10</b>	<b>Office of State Administrative Hearings</b>	HB 916	\$2,745,174	\$6,388,769	\$2,745,174	\$6,388,769
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$2,745,174	\$6,388,769	\$2,745,174	\$6,388,769
<b>12.11</b>	<b>Office of the State Treasurer</b>	HB 916	\$0	\$13,009,427	\$0	\$13,009,427
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$0	\$13,009,427	\$0	\$13,009,427
<b>12.12</b>	<b>Payments to Georgia Technology Authority</b>	HB 916	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
12.12.1	Utilize existing funds (\$400,000) pursuant to O.C.G.A. 50-25-7.1 that were not previously appropriated for projects related to the Department of Labor (GDOL) to maintain the legacy UI system at GDOL. <i>(H: Yes)</i>		-	-	\$0	\$0
12.12.2	Recognize funds pursuant to O.C.G.A. 50-2-7.1, for the Department of Community Health Integrated Eligibility System (IES) provided in the Amended FY 2025 budget (HB 67, 2025 Session) to match in the most efficient and effective CMS FMAP for an estimated total project cost of \$218,750,000, with \$35,000,000 in state funds provided in this appropriations cycle and an additional \$35,000,000 in state funds appropriated in the next appropriations cycle to match cash flows and actual costs of the project and the federal draw of matching funds. <i>(H: Yes)</i>		-	-	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
<b>Section 12: Administrative Services, Department of</b>		<i>Agency Net</i>	\$1,515,754	\$1,925,130	\$1,339,309	\$1,748,685
FY2026 Budget		HB 68	\$21,499,568	\$308,350,789	\$21,323,123	\$308,174,344

Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$66,271,485	\$77,848,331	\$66,271,485	\$77,848,331
State General Funds		\$64,137,629		\$64,137,629	
Georgia Agricultural Trust Fund		\$2,133,856		\$2,133,856	
<b>13.1 Athens and Tifton Veterinary Laboratories</b>	HB 916	\$4,161,867	\$4,161,867	\$4,161,867	\$4,161,867
13.1.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$13,536	\$13,536	\$13,536	\$13,536
	<i>Program Net</i>	\$13,536	\$13,536	\$13,536	\$13,536
	HB 68	\$4,175,403	\$4,175,403	\$4,175,403	\$4,175,403
<b>13.2 Center for Rural Prosperity and Innovation</b>	HB 916	\$0	\$0	\$0	\$0
13.2.1 Reflect a new program and purpose statement. (H: Yes)		-	-	\$0	\$0
13.2.2 Recognize transfer of funds and positions from the Department of Economic Development and the Board of Regents to establish the Center for Rural Prosperity and Innovation program pursuant to HB 495 (2025 Session).		-	-	\$2,392,985	\$2,392,985
	<i>Program Net</i>	\$0	\$0	\$2,392,985	\$2,392,985
	HB 68	\$0	\$0	\$2,392,985	\$2,392,985
<b>13.3 Consumer Protection</b>	HB 916	\$37,775,330	\$47,446,475	\$37,775,330	\$47,446,475
13.3.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$147	\$147	\$147	\$147
13.3.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$95,180)	(\$95,180)	(\$95,180)	(\$95,180)
13.3.3 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$18,386	\$18,386	\$18,386	\$18,386
13.3.4 Increase funds for an administrative assistant, license coordinator, investigator, and three inspectors to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session). (H: Increase funds for an administrative assistant, license coordinator, investigator, five inspectors, and equipment to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session).)		\$490,873	\$490,873	\$792,585	\$792,585
13.3.5 Provide funds for emergency management specialist position.		-	-	\$125,000	\$125,000
13.3.6 Provide funds for Highly Pathogenic Avian Influenza and emergency response.		-	-	\$450,000	\$450,000
13.3.7 Provide funds for two meat inspection supervisor positions.		-	-	\$188,839	\$188,839
	<i>Program Net</i>	\$414,226	\$414,226	\$1,479,777	\$1,479,777
	HB 68	\$38,189,556	\$47,860,701	\$39,255,107	\$48,926,252
<b>13.4 Departmental Administration (DOA)</b>	HB 916	\$8,939,538	\$9,989,538	\$8,939,538	\$9,989,538
13.4.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$24,825)	(\$24,825)	(\$24,825)	(\$24,825)
13.4.2 Reduce one-time funds for agricultural improvements.		(\$900,000)	(\$900,000)	(\$900,000)	(\$900,000)
13.4.3 Provide funds for agricultural projects.		-	-	\$250,000	\$250,000
	<i>Program Net</i>	(\$924,825)	(\$924,825)	(\$674,825)	(\$674,825)
	HB 68	\$8,014,713	\$9,064,713	\$8,264,713	\$9,314,713
<b>13.5 Marketing and Promotion</b>	HB 916	\$8,169,417	\$9,025,118	\$8,169,417	\$9,025,118
13.5.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$418	\$418	\$418	\$418
13.5.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$10,666)	(\$10,666)	(\$10,666)	(\$10,666)



Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
13.5.3	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,402	\$2,402	\$2,402	\$2,402
13.5.4	Increase funds for the Agricultural Trust Fund to reflect FY 2024 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$91,711	\$91,711	\$91,711	\$91,711
	<i>Program Net</i>	\$83,865	\$83,865	\$83,865	\$83,865
	HB 68	\$8,253,282	\$9,108,983	\$8,253,282	\$9,108,983
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>13.6</b>	<b>Payments to Georgia Agricultural Exposition Authority</b>				
	HB 916	\$899,778	\$899,778	\$899,778	\$899,778
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$899,778	\$899,778	\$899,778	\$899,778
<b>13.7</b>	<b>Poultry Veterinary Diagnostic Labs</b>				
	HB 916	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
<b>13.8</b>	<b>State Soil and Water Conservation Commission</b>				
13.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$168)	(\$168)	(\$168)	(\$168)
13.8.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$983)	(\$983)	(\$983)	(\$983)
13.8.3	Increase funds for the maintenance of permitted watershed dams.	\$150,000	\$150,000	\$150,000	\$150,000
13.8.4	The Soil and Water Conservation Commission shall prepare a report on the necessity of unpermitted dams and evaluate potential dams for breach or closure and submit to the Office of Planning and Budget and the House and Senate budget offices by October 31, 2025. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$148,849	\$148,849	\$148,849	\$148,849
	HB 68	\$3,425,347	\$3,425,347	\$3,425,347	\$3,425,347
	<i>Agency Net</i>	(\$264,349)	(\$264,349)	\$3,444,187	\$3,444,187
<b>Section 13: Agriculture, Department of</b>					
FY2026 Budget	HB 68	\$66,007,136	\$77,583,982	\$69,715,672	\$81,292,518
State General Funds		\$63,781,569		\$67,490,105	
Georgia Agricultural Trust Fund		\$2,225,567		\$2,225,567	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 14: Banking and Finance, Department of</b>					
FY2025 Budget	HB 916	\$14,916,241	\$14,916,241	\$14,916,241	\$14,916,241
<b>14.1 Departmental Administration (DBF)</b>	HB 916	\$2,939,057	\$2,939,057	\$2,939,057	\$2,939,057
14.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$164	\$164	\$164	\$164
14.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$756)	(\$756)	(\$756)	(\$756)
14.1.3 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$4,313	\$4,313	\$4,313	\$4,313
	<i>Program Net</i>	\$3,721	\$3,721	\$3,721	\$3,721
	HB 68	\$2,942,778	\$2,942,778	\$2,942,778	\$2,942,778
<b>14.2 Financial Institution Supervision</b>	HB 916	\$8,527,093	\$8,527,093	\$8,527,093	\$8,527,093
14.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,931)	(\$1,931)	(\$1,931)	(\$1,931)
14.2.2 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.		\$423,935	\$423,935	\$423,935	\$423,935
	<i>Program Net</i>	\$422,004	\$422,004	\$422,004	\$422,004
	HB 68	\$8,949,097	\$8,949,097	\$8,949,097	\$8,949,097
<b>14.3 Non-Depository Financial Institution Supervision</b>	HB 916	\$3,450,091	\$3,450,091	\$3,450,091	\$3,450,091
14.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$800)	(\$800)	(\$800)	(\$800)
	<i>Program Net</i>	(\$800)	(\$800)	(\$800)	(\$800)
	HB 68	\$3,449,291	\$3,449,291	\$3,449,291	\$3,449,291
<b>Section 14: Banking and Finance, Department of</b>					
	<i>Agency Net</i>	\$424,925	\$424,925	\$424,925	\$424,925
FY2026 Budget	HB 68	\$15,341,166	\$15,341,166	\$15,341,166	\$15,341,166

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget					
	HB 916	\$1,652,842,691	\$2,091,566,412	\$1,652,842,691	\$2,091,566,412
	State General Funds	\$1,642,587,553		\$1,642,587,553	
	Tobacco Settlement Funds	\$10,255,138		\$10,255,138	
<b>15.1</b>	<b>Adult Addictive Diseases Services</b>				
	HB 916	\$56,535,631	\$101,224,765	\$56,535,631	\$101,224,765
15.1.1	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites. (H:No)	(\$232,081)	\$0	\$0	\$0
15.1.2	Increase funds for alcohol use disorder peer support.	-	-	\$1,000,000	\$1,000,000
	<i>Program Net</i>	<i>(\$232,081)</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>
	HB 68	\$56,303,550	\$101,224,765	\$57,535,631	\$102,224,765
<b>15.2</b>	<b>Adult Developmental Disabilities Respite Services</b>				
	HB 916	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 68	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
<b>15.3</b>	<b>Adult Developmental Disabilities Services</b>				
	HB 916	\$524,242,653	\$833,981,272	\$524,242,653	\$833,981,272
15.3.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$244	\$244	\$244	\$244
15.3.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$260,939)	(\$260,939)	(\$260,939)	(\$260,939)
15.3.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$112,349	\$112,349	\$112,349	\$112,349
15.3.4	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$2,331,025	\$2,331,025	\$2,331,025	\$2,331,025
15.3.5	Increase funds to annualize the operations of the Macon Crisis Stabilization and Diagnostic Center for individuals with intellectual and developmental disabilities.	\$3,141,942	\$3,141,942	\$3,141,942	\$3,141,942
15.3.6	Increase funds to annualize the provider rate increases recommended by the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) provider rate study.	\$26,714,565	\$236,560,895	\$26,714,565	\$236,560,895
15.3.7	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$3,979,722)	(\$3,979,722)	(\$3,979,722)	(\$3,979,722)
15.3.8	Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. (H:Increase funds for 150 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.)	\$2,331,025	\$2,331,025	\$3,496,538	\$3,496,538
15.3.9	Increase funds for Citizen Advocacy to expand services.	-	-	\$100,000	\$100,000
	<i>Program Net</i>	<i>\$30,390,489</i>	<i>\$240,236,819</i>	<i>\$31,656,002</i>	<i>\$241,502,332</i>
	HB 68	\$554,633,142	\$1,074,218,091	\$555,898,655	\$1,075,483,604
<b>15.4</b>	<b>Adult Forensic Services</b>				
	HB 916	\$149,409,927	\$149,601,427	\$149,409,927	\$149,601,427
15.4.1	Increase funds to annualize the operations of a 30-bed jail-based competency restoration program pilot in Dodge County.	\$1,055,621	\$1,055,621	\$1,055,621	\$1,055,621
15.4.2	Provide funds to operationalize a new 17-bed forensic unit at the Central State Hospital Allen Building in Milledgeville.	\$1,953,245	\$1,953,245	\$1,953,245	\$1,953,245
15.4.3	Provide funds to operationalize a new 20-bed forensic unit at the Georgia Regional Hospital Skilled Nursing Facility in Atlanta.	\$1,185,089	\$1,185,089	\$1,185,089	\$1,185,089
15.4.4	Provide funds to operationalize a new 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.	\$1,618,742	\$1,618,742	\$1,618,742	\$1,618,742
15.4.5	Provide funds for a jail diversion pilot.	-	-	\$185,420	\$185,420
	<i>Program Net</i>	<i>\$5,812,697</i>	<i>\$5,812,697</i>	<i>\$5,998,117</i>	<i>\$5,998,117</i>

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 68	\$155,222,624	\$155,414,124	\$155,408,044	\$155,599,544
<b>15.5 Adult Mental Health Services</b>	HB 916	\$643,030,869	\$670,079,917	\$643,030,869	\$670,079,917
15.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$958,562)	(\$958,562)	(\$958,562)	(\$958,562)
15.5.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$10,452	\$10,452	\$10,452	\$10,452
15.5.3	Increase funds to annualize the provider rate increases recommended by the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.	\$12,528,923	\$45,509,162	\$12,528,923	\$45,509,162
15.5.4	Reduce funds for merit system assessment to reflect corrected salary data.	(\$84,628)	(\$84,628)	(\$84,628)	(\$84,628)
15.5.5	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$245,714)	(\$245,714)	(\$245,714)	(\$245,714)
15.5.6	Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities.	\$1,126,455	\$1,126,455	\$1,126,455	\$1,126,455
15.5.7	Increase funds to coordinate outreach to address homelessness in the Atlanta area.	-	-	\$300,000	\$300,000
15.5.8	Increase funds for homelessness community action teams.	-	-	\$750,000	\$750,000
15.5.9	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	-	-	\$1,701,600	\$1,701,600
15.5.10	Increase funds for a North Fulton behavioral health crisis center.	-	-	\$9,481,532	\$9,481,532
	<i>Program Net</i>	\$12,376,926	\$45,357,165	\$24,610,058	\$57,590,297
	HB 68	\$655,407,795	\$715,437,082	\$667,640,927	\$727,670,214
<b>15.6 Child and Adolescent Addictive Diseases Services</b>	HB 916	\$3,330,959	\$11,259,108	\$3,330,959	\$11,259,108
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$3,330,959	\$11,259,108	\$3,330,959	\$11,259,108
<b>15.7 Child and Adolescent Developmental Disabilities</b>	HB 916	\$16,790,174	\$20,075,670	\$16,790,174	\$20,075,670
15.7.1	Provide funds for autism centers.	-	-	\$600,000	\$600,000
	<i>Program Net</i>	\$0	\$0	\$600,000	\$600,000
	HB 68	\$16,790,174	\$20,075,670	\$17,390,174	\$20,675,670
<b>15.8 Child and Adolescent Forensic Services</b>	HB 916	\$7,308,144	\$7,308,144	\$7,308,144	\$7,308,144
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$7,308,144	\$7,308,144	\$7,308,144	\$7,308,144
<b>15.9 Child and Adolescent Mental Health Services</b>	HB 916	\$56,583,495	\$67,836,026	\$56,583,495	\$67,836,026
15.9.1	Increase funds to annualize the operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$1,806,358	\$1,806,358	\$1,806,358	\$1,806,358
15.9.2	Increase funds for psychiatric residential facility discharge planning.	-	-	\$166,667	\$166,667
	<i>Program Net</i>	\$1,806,358	\$1,806,358	\$1,973,025	\$1,973,025
	HB 68	\$58,389,853	\$69,642,384	\$58,556,520	\$69,809,051
<b>15.10 Departmental Administration (DBHDD)</b>	HB 916	\$31,096,735	\$40,397,481	\$31,096,735	\$40,397,481
15.10.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$107,156)	(\$107,156)	(\$107,156)	(\$107,156)
	<i>Program Net</i>	(\$107,156)	(\$107,156)	(\$107,156)	(\$107,156)
	HB 68	\$30,989,579	\$40,290,325	\$30,989,579	\$40,290,325

Section 15: Behavioral Health and Developmental Disabilities, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>15.11</b>	<b>Direct Care Support Services</b>	HB 916	\$157,740,536	\$161,613,577	\$157,740,536	\$161,613,577
15.11.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$63,358	\$63,358	\$63,358	\$63,358
15.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$227,366)	(\$227,366)	(\$227,366)	(\$227,366)
		<i>Program Net</i>	<i>(\$164,008)</i>	<i>(\$164,008)</i>	<i>(\$164,008)</i>	<i>(\$164,008)</i>
		HB 68	\$157,576,528	\$161,449,569	\$157,576,528	\$161,449,569
<b>15.12</b>	<b>Substance Abuse Prevention</b>	HB 916	\$359,230	\$19,755,645	\$359,230	\$19,755,645
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 68	\$359,230	\$19,755,645	\$359,230	\$19,755,645
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>15.13</b>	<b>Georgia Council on Developmental Disabilities</b>	HB 916	\$786,942	\$2,805,984	\$786,942	\$2,805,984
15.13.1	Increase funds to implement the FY 2025 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$39,656	\$39,656	\$39,656	\$39,656
		<i>Program Net</i>	<i>\$39,656</i>	<i>\$39,656</i>	<i>\$39,656</i>	<i>\$39,656</i>
		HB 68	\$826,598	\$2,845,640	\$826,598	\$2,845,640
<b>15.14</b>	<b>Sexual Offender Risk Review Board</b>	HB 916	\$3,527,396	\$3,527,396	\$3,527,396	\$3,527,396
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 68	\$3,527,396	\$3,527,396	\$3,527,396	\$3,527,396
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>		<i>Agency Net</i>	<i>\$49,922,881</i>	<i>\$292,981,531</i>	<i>\$65,605,694</i>	<i>\$308,432,263</i>
FY2026 Budget		HB 68	\$1,702,765,572	\$2,384,547,943	\$1,718,448,385	\$2,399,998,675
State General Funds			\$1,692,510,434		\$1,708,193,247	
Tobacco Settlement Funds			\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

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Section 16: Community Affairs, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$62,249,802	\$312,287,079	\$62,249,802	\$312,287,079
<b>16.1</b>	<b>Accountable Housing Initiative – Special Project</b>	HB 916	\$1,000,000	\$1,192,383	\$1,000,000	\$1,192,383
16.1.1	Increase funds to expand the Accountable Housing Initiative.		-	-	\$2,000,000	\$2,000,000
		<i>Program Net</i>	\$0	\$0	\$2,000,000	\$2,000,000
		HB 68	\$1,000,000	\$1,192,383	\$3,000,000	\$3,192,383
<b>16.2</b>	<b>Building Construction</b>	HB 916	\$315,409	\$796,860	\$315,409	\$796,860
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$315,409	\$796,860	\$315,409	\$796,860
<b>16.3</b>	<b>Community Services</b>	HB 916	\$3,786,359	\$5,127,219	\$3,786,359	\$5,127,219
16.3.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,668	\$1,668	\$1,668	\$1,668
16.3.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$2,497)	(\$2,497)	(\$2,497)	(\$2,497)
16.3.3	Increase funds for Regional Commission contracts to support state required comprehensive planning services.		\$902,279	\$902,279	\$902,279	\$902,279
16.3.4	Recognize transfer of funds and positions to consolidate statewide community services, align program structure with agency responsibilities, and reduce administrative burden. (Total Funds: \$64,012,877)		\$4,307,406	\$64,012,877	\$4,307,406	\$64,012,877
16.3.5	Change program name from Coordinated Planning to Community Services to consolidate statewide community services under one program. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
16.3.6	Reflect a change in the program purpose statement. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$5,208,856	\$64,914,327	\$5,208,856	\$64,914,327
		HB 68	\$8,995,215	\$70,041,546	\$8,995,215	\$70,041,546
<b>16.4</b>	<b>Departmental Administration (DCA)</b>	HB 916	\$1,813,645	\$12,888,642	\$1,813,645	\$12,888,642
16.4.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,099	\$2,099	\$2,099	\$2,099
16.4.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$2,659)	(\$2,659)	(\$2,659)	(\$2,659)
		<i>Program Net</i>	(\$560)	(\$560)	(\$560)	(\$560)
		HB 68	\$1,813,085	\$12,888,082	\$1,813,085	\$12,888,082
<b>16.5</b>	<b>Federal Community and Economic Development Programs</b>	HB 916	\$1,833,855	\$61,297,326	\$1,833,855	\$61,297,326
16.5.1	<sup>[P]</sup> Transfer funds and positions to Community Services program. (Total Funds: \$61,297,326)		(\$1,833,855)	(\$61,297,326)	(\$1,833,855)	(\$61,297,326)
		<i>Program Net</i>	(\$1,833,855)	(\$61,297,326)	(\$1,833,855)	(\$61,297,326)
		HB 68	\$0	\$0	\$0	\$0
<b>16.6</b>	<b>Historic Preservation</b>	HB 916	\$0	\$0	\$0	\$0
16.6.1	Recognize transfer of funds and positions to establish a Historic Preservation program to reflect agency activities related to preservation of historical sites and administration of federal grant programs. (Total Funds: \$8,135,967)		\$1,755,694	\$8,135,967	\$1,755,694	\$8,135,967
16.6.2	Reflect new program purpose statement. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$1,755,694	\$8,135,967	\$1,755,694	\$8,135,967
		HB 68	\$1,755,694	\$8,135,967	\$1,755,694	\$8,135,967
<b>16.7</b>	<b>Homeownership Programs</b>	HB 916	\$0	\$7,870,468	\$0	\$7,870,468
16.7.1	Transfer funds and positions to Housing Initiatives program. (Total Funds: \$7,870,468)		\$0	(\$7,870,468)	\$0	(\$7,870,468)

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	(\$7,870,468)	\$0	(\$7,870,468)
	HB 68	\$0	\$0	\$0	\$0
<b>16.8</b>	<b>Regional Services</b>				
16.8.1	Transfer funds and positions to Community Services program. (Total Funds: \$1,552,101)	\$1,310,101	\$1,552,101	\$1,310,101	\$1,552,101
		(\$1,310,101)	(\$1,552,101)	(\$1,310,101)	(\$1,552,101)
	<i>Program Net</i>	(\$1,310,101)	(\$1,552,101)	(\$1,310,101)	(\$1,552,101)
	HB 68	\$0	\$0	\$0	\$0
<b>16.9</b>	<b>Rental Housing Programs</b>				
16.9.1	<sup>[P]</sup> Transfer funds and positions to Housing Initiatives program. (Total Funds: \$154,964,251)	\$0	\$154,964,251	\$0	\$154,964,251
		\$0	(\$154,964,251)	\$0	(\$154,964,251)
	<i>Program Net</i>	\$0	(\$154,964,251)	\$0	(\$154,964,251)
	HB 68	\$0	\$0	\$0	\$0
<b>16.10</b>	<b>Research and Surveys</b>				
16.10.1	Transfer funds and positions to Community Services program. (Total Funds: \$410,161)	\$410,161	\$410,161	\$410,161	\$410,161
		(\$410,161)	(\$410,161)	(\$410,161)	(\$410,161)
	<i>Program Net</i>	(\$410,161)	(\$410,161)	(\$410,161)	(\$410,161)
	HB 68	\$0	\$0	\$0	\$0
<b>16.11</b>	<b>Housing Initiatives</b>				
16.11.1	<sup>[P]</sup> Recognize transfer of funds and positions to consolidate statewide housing initiatives, align program structure with agency responsibilities, and reduce administrative burden. (Total Funds: \$162,834,719)	\$7,828,745	\$15,100,435	\$7,828,745	\$15,100,435
16.11.2	Change program name from Special Housing Initiatives to Housing Initiatives to consolidate statewide housing initiatives under one program. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
16.11.3	Reflect a change in the program purpose statement. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
16.11.4	Provide one-time funds to the State Housing Trust Fund to improve homelessness programs and leverage additional federal grants.	-	-	\$4,000,000	\$4,000,000
16.11.5	Increase funds for special housing assistance programs to address increased demand.	-	-	\$500,000	\$500,000
	<i>Program Net</i>	\$0	\$162,834,719	\$4,500,000	\$167,334,719
	HB 68	\$7,828,745	\$177,935,154	\$12,328,745	\$182,435,154
<b>16.12</b>	<b>State Community Development Programs</b>				
16.12.1	Transfer funds and positions to Community Services program. (Total Funds: \$753,289)	\$2,508,983	\$8,889,256	\$2,508,983	\$8,889,256
16.12.2	Transfer funds and positions to Historic Preservation program. (Total Funds: \$8,135,967)	(\$753,289)	(\$753,289)	(\$753,289)	(\$753,289)
		(\$1,755,694)	(\$8,135,967)	(\$1,755,694)	(\$8,135,967)
	<i>Program Net</i>	(\$2,508,983)	(\$8,889,256)	(\$2,508,983)	(\$8,889,256)
	HB 68	\$0	\$0	\$0	\$0
<b>16.13</b>	<b>State Economic Development Programs</b>				
16.13.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,728,709	\$14,338,621	\$13,728,709	\$14,338,621
16.13.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$132	\$132	\$132	\$132
		(\$246)	(\$246)	(\$246)	(\$246)
	<i>Program Net</i>	(\$114)	(\$114)	(\$114)	(\$114)
	HB 68	\$13,728,595	\$14,338,507	\$13,728,595	\$14,338,507

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>Section 16: Community Affairs, Department of</b>						
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
<b>16.14</b>	<b>Payments to Georgia Environmental Finance Authority</b>	HB 916	\$1,253,495	\$1,253,495	\$1,253,495	\$1,253,495
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$1,253,495	\$1,253,495	\$1,253,495	\$1,253,495
<b>16.15</b>	<b>Payments to OneGeorgia Authority</b>	HB 916	\$26,460,340	\$26,605,861	\$26,460,340	\$26,605,861
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$26,460,340	\$26,605,861	\$26,460,340	\$26,605,861
<b>Section 16: Community Affairs, Department of</b>		<i>Agency Net</i>	\$900,776	\$900,776	\$7,400,776	\$7,400,776
FY2026 Budget		HB 68	\$63,150,578	\$313,187,855	\$69,650,578	\$319,687,855

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.



Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$5,262,581,021	\$23,799,985,568	\$5,262,581,021	\$23,799,985,568
Hospital Provider Payment		\$410,990,552		\$410,990,552	
Nursing Home Provider Fees		\$152,886,715		\$152,886,715	
State General Funds		\$4,565,260,394		\$4,565,260,394	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$9,381,009		\$9,381,009	
<b>17.1 Departmental Administration (DCH)</b>	HB 916	\$93,524,876	\$478,970,112	\$93,524,876	\$478,970,112
17.1.1 <sup>(S)</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$336	\$336	\$336	\$336
17.1.2 <sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$154,716	\$154,716	\$154,716	\$154,716
17.1.3 <sup>(S)</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$80,315)	(\$80,315)	(\$80,315)	(\$80,315)
17.1.4 Provide funds for consulting, actuarial, and personal services for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).		\$504,332	\$1,317,329	\$504,332	\$1,317,329
17.1.5 Provide funds for consulting services for two years for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).		\$640,000	\$1,280,000	\$640,000	\$1,280,000
17.1.6 Increase funds for three Katie Beckett Medicaid program caseworkers and operating expenses to address increased workload.		\$47,869	\$191,476	\$47,869	\$191,476
17.1.7 The Department of Community Health shall conduct a multi-year comprehensive study of all Medicaid provider reimbursement rates.		-	-	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$1,266,938	\$2,863,542	\$2,266,938	\$3,863,542
	HB 68	\$94,791,814	\$481,833,654	\$95,791,814	\$482,833,654
<b>17.2 Georgia Board of Dentistry</b>	HB 916	\$942,500	\$942,500	\$942,500	\$942,500
17.2.1 <sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,535	\$4,535	\$4,535	\$4,535
17.2.2 Increase funds for the operating expenses of new licensing software to enhance efficiency in licensure review.		\$75,000	\$75,000	\$75,000	\$75,000
17.2.3 Provide funds for four new positions.		-	-	\$401,377	\$401,377
17.2.4 Provide funds for protective equipment.		-	-	\$73,920	\$73,920
17.2.5 Provide funds for the retention of licensing personnel.		-	-	\$7,734	\$7,734
17.2.6 Provide funds for training and investigative software services.		-	-	\$18,759	\$18,759
	<i>Program Net</i>	\$79,535	\$79,535	\$581,325	\$581,325
	HB 68	\$1,022,035	\$1,022,035	\$1,523,825	\$1,523,825
<b>17.3 Georgia State Board of Pharmacy</b>	HB 916	\$882,723	\$882,723	\$882,723	\$882,723
17.3.1 <sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,420	\$4,420	\$4,420	\$4,420
17.3.2 Increase funds for the operating expenses of new licensing software to enhance efficiency in licensure review.		\$75,000	\$75,000	\$75,000	\$75,000
17.3.3 Provide funds for three new positions.		-	-	\$233,137	\$233,137
17.3.4 Provide funds for the retention of licensing personnel.		-	-	\$4,326	\$4,326
	<i>Program Net</i>	\$79,420	\$79,420	\$316,883	\$316,883
	HB 68	\$962,143	\$962,143	\$1,199,606	\$1,199,606

Section 17: Community Health, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>17.4 Health Care Access and Improvement</b>	HB 916	\$17,509,709	\$17,682,297	\$17,509,709	\$17,682,297	
17.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,928	\$2,928	\$2,928	\$2,928	
17.4.2	Transfer funds to support lupus research, data collection, awareness, and education from the Department of Community Health to the Department of Public Health.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	
17.4.3	Provide one-time funds for equipment.	-	-	\$200,000	\$200,000	
17.4.4	Eliminate one-time start-up funding for federally qualified health centers.	-	-	(\$750,000)	(\$750,000)	
17.4.5	Provide one-time grant funds for two federally qualified health centers.	-	-	\$500,000	\$500,000	
17.4.6	Provide one-time funds for care and resource coordination and support for patients with sickle cell disease.	-	-	\$561,500	\$561,500	
17.4.7	Provide one-time funds for telecare and maternal health programs.	-	-	\$500,000	\$500,000	
17.4.8	Provide one-time funds to establish a regional vascular center.	-	-	\$407,000	\$407,000	
17.4.9	Provide one-time matching funds for behavioral and mental health services stabilization and augmentation.	-	-	\$3,500,000	\$3,500,000	
17.4.10	Provide funds to the Georgia Rural Health Association (GRHA) to support the advancement of access to rural health care.	-	-	\$100,000	\$100,000	
17.4.11	Provide one-time funds to expand and sustain labor and delivery services in rural Georgia with necessary infrastructure in order to provide quality care.	-	-	\$5,000,000	\$5,000,000	
	<i>Program Net</i>	(\$97,072)	(\$97,072)	\$9,921,428	\$9,921,428	
	HB 68	\$17,412,637	\$17,585,225	\$27,431,137	\$27,603,725	
<b>17.5 Healthcare Facility Regulation</b>	HB 916	\$28,067,454	\$40,173,031	\$28,067,454	\$40,173,031	
17.5.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$143	\$143	\$143	\$143	
17.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$113,415	\$113,415	\$113,415	\$113,415	
17.5.3	[P]Utilize existing funds (\$417,898) for consulting and personal services for the Certificate of Need program pursuant to HB 1339 (2024 Session). (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
17.5.4	Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities.	(\$1,126,455)	(\$1,126,455)	(\$1,126,455)	(\$1,126,455)	
	<i>Program Net</i>	(\$1,012,897)	(\$1,012,897)	(\$1,012,897)	(\$1,012,897)	
	HB 68	\$27,054,557	\$39,160,134	\$27,054,557	\$39,160,134	
<b>17.6 Indigent Care Trust Fund</b>	HB 916	\$52,882,042	\$1,010,856,696	\$52,882,042	\$1,010,856,696	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 68	\$52,882,042	\$1,010,856,696	\$52,882,042	\$1,010,856,696	
<b>17.7 Medicaid- Aged Blind and Disabled</b>	HB 916	\$2,755,670,208	\$8,446,765,024	\$2,755,670,208	\$8,446,765,024	
17.7.1	Increase funds for growth in Medicaid based on projected utilization.	\$41,780,017	\$124,151,302	\$29,502,682	\$87,571,035	
17.7.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$21,842,539)	(\$21,842,539)	(\$21,748,489)	(\$21,748,489)	
17.7.3	Increase funds for skilled nursing centers to reflect 2023 cost reports.	\$7,154,914	\$21,261,166	\$7,154,914	\$21,261,166	
17.7.4	Increase funds for the Medicare Part D Clawback payment.	\$28,578,100	\$28,578,100	\$28,449,925	\$28,449,925	
17.7.5	Increase funds for new high cost drugs.	\$36,555,028	\$108,625,000	\$36,555,028	\$108,625,000	
17.7.6	Replace \$6,108,816 in state general funds with nursing home provider fees. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	

Section 17: Community Health, Department of	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
17.7.7 Reduce funds for ambulance provider fees based on projected revenue.	(\$568,995)	(\$568,995)	(\$568,995)	(\$568,995)
17.7.8 Replace \$5,415,201 in state general funds with hospital provider fees. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
17.7.9 Provide funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup.	-	-	\$2,799,770	\$8,310,388
17.7.10 Provide funds for rate increases for neonatologists and maternal fetal medicine specialists.	-	-	\$701,766	\$2,083,009
17.7.11 Provide funds to increase reimbursement rate for CIS speech therapy code 92507.	-	-	\$758,431	\$2,251,205
17.7.12 Provide funds to provide an increase for emergency medical services (EMS) reimbursement rates.	-	-	\$864,838	\$2,567,046
17.7.13 Provide funds to provide an increase for applied behavior analysis reimbursement rates.	-	-	\$3,356,379	\$9,962,538
17.7.14 Provide funds for a 5% increase to the nursing home ventilator reimbursement rate.	-	-	\$263,000	\$780,647
17.7.15 Provide funds to provide a rate increase for air ambulance transports.	-	-	\$126,579	\$372,320
17.7.16 Provide funds to increase reimbursement rates for primary care codes 99213 and 99214.	-	-	\$2,777,183	\$8,243,345
17.7.17 Provide funds to increase dental code reimbursement rates.	-	-	\$1,542,770	\$4,579,312
17.7.18 Provide funds to increase durable medical equipment reimbursement rates.	-	-	\$1,687,067	\$5,007,620
17.7.19 The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	-	-	\$750,000	\$2,226,179
<i>Program Net</i>	\$91,656,525	\$260,204,034	\$94,972,848	\$269,973,251
HB 68	\$2,847,326,733	\$8,706,969,058	\$2,850,643,056	\$8,716,738,275
<b>17.8 Medicaid- Low-Income Medicaid</b>				
HB 916	\$2,054,483,190	\$8,044,988,385	\$2,054,483,190	\$8,044,988,385
17.8.1 Increase funds for growth in Medicaid based on projected utilization.	\$188,639,909	\$560,552,438	\$177,121,062	\$525,737,791
17.8.2 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$20,296,981)	(\$20,296,981)	(\$20,193,729)	(\$20,193,729)
17.8.3 Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in Medicaid effective January 1, 2024.	\$21,228,977	\$63,082,911	\$21,228,977	\$63,082,911
17.8.4 Replace \$47,777,273 in state general funds with hospital provider fees. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
17.8.5 Provide funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup.	-	-	\$3,193,473	\$9,478,723
17.8.6 Provide funds for rate increases for neonatologists and maternal fetal medicine specialists.	-	-	\$1,212,701	\$3,599,605
17.8.7 Provide funds to increase reimbursement rate for CIS speech therapy code 92507.	-	-	\$1,178,913	\$3,499,297
17.8.8 Provide funds to provide an increase for emergency medical services (EMS) reimbursement rates.	-	-	\$986,451	\$2,928,023
17.8.9 Provide funds to provide an increase for applied behavior analysis reimbursement rates.	-	-	\$2,949,591	\$8,755,093
17.8.10 Provide funds to provide a rate increase for air ambulance transports.	-	-	\$104,061	\$306,085
17.8.11 Provide funds to increase reimbursement rate for primary care codes 99213 and 99214.	-	-	\$4,699,414	\$13,948,988
17.8.12 Provide funds to increase dental code reimbursement rates.	-	-	\$1,607,052	\$6,377,169
17.8.13 Provide funds to increase durable medical equipment reimbursement rates.	-	-	\$71,790	\$213,090
17.8.14 The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	-	-	\$750,000	\$2,226,179
<i>Program Net</i>	\$189,571,905	\$603,338,368	\$194,909,756	\$619,959,225
HB 68	\$2,244,055,095	\$8,648,326,753	\$2,249,392,946	\$8,664,947,610

Section 17: Community Health, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>17.9 PeachCare</b>	HB 916	\$124,111,399	\$502,724,068	\$124,111,399	\$502,724,068	
17.9.1 Reduce funds for growth in Medicaid based on projected utilization.		(\$1,206,168)	(\$5,121,190)	(\$1,780,548)	(\$7,560,713)	
17.9.2 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%. (H:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.52%.)		(\$1,274,290)	(\$1,274,290)	(\$1,268,436)	(\$5,386,140)	
17.9.3 Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in the Children's Health Insurance Program (CHIP) effective January 1, 2024.		\$1,577,238	\$6,696,692	\$1,577,238	\$6,696,692	
17.9.4 Provide funds to increase reimbursement rate for CIS speech therapy code 92507.		-	-	\$27,641	\$117,358	
17.9.5 Provide funds to provide a rate increase for air ambulance transports.		-	-	\$18,364	\$54,015	
17.9.6 Provide funds to increase reimbursement rate for primary care codes 99213 and 99214.		-	-	\$106,671	\$452,955	
17.9.7 Provide funds to increase dental code reimbursement rates.		-	-	\$44,939	\$190,804	
17.9.8 Provide funds to increase durable medical equipment reimbursement rates.		-	-	\$25,094	\$106,545	
	<i>Program Net</i>	(\$903,220)	\$301,212	(\$1,249,037)	(\$5,328,484)	
	HB 68	\$123,208,179	\$503,025,280	\$122,862,362	\$497,395,584	
<b>17.10 State Health Benefit Plan</b>	HB 916	\$6,200,000	\$5,127,393,812	\$6,200,000	\$5,127,393,812	
17.10.1 Reduce funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study. (H:No; Utilize existing funds for a \$3 per prescription dispensing fee for independent pharmacists until HB 196 (2025 Session) takes effect January 1, 2026.)		(\$6,200,000)	(\$6,200,000)	(\$3,100,000)	(\$3,100,000)	
17.10.2 Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2025, to maintain the financial stability of the plan. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0	
17.10.3 Recognize an increase in formula funds (\$177,130,676) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,885, effective July 1, 2025. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0	
17.10.4 Provide funding to reimburse a pharmacy for drugs dispensed to a covered person for self-administration in an amount equal to the national average drug acquisition cost (NADAC) on the day of claim administration and a professional dispensing fee.		-	-	\$1,200,000	\$1,200,000	
	<i>Program Net</i>	(\$6,200,000)	(\$6,200,000)	(\$1,900,000)	(\$1,900,000)	
	HB 68	\$0	\$5,121,193,812	\$4,300,000	\$5,125,493,812	
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>17.11 Georgia Board of Health Care Workforce: Board Administration</b>	HB 916	\$1,980,021	\$1,980,021	\$1,980,021	\$1,980,021	
17.11.1 <sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$6,149	\$6,149	\$6,149	\$6,149	
17.11.2 Provide funds for a grant writer position.		-	-	\$100,000	\$100,000	
	<i>Program Net</i>	\$6,149	\$6,149	\$106,149	\$106,149	
	HB 68	\$1,986,170	\$1,986,170	\$2,086,170	\$2,086,170	
<b>17.12 Georgia Board of Health Care Workforce: Graduate Medical Education</b>	HB 916	\$37,002,461	\$37,002,461	\$37,002,461	\$37,002,461	
17.12.1 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.		(\$411,070)	(\$411,070)	(\$411,070)	(\$411,070)	
17.12.2 Eliminate one-time start-up funds for rural OB/GYN service expansion.		(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)	
17.12.3 Eliminate one-time start-up funds for the development of a Pediatric Rural Training Track.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
17.12.4	Increase funds for 75 new residency slots in primary care medicine. (H:Provide funds for 150 new residency slots.)	\$1,508,629	\$1,508,629	\$2,884,552	\$2,884,552	
17.12.5	Provide funds for four child and adolescent psychiatry fellowships and two gastroenterology fellowships.	-	-	\$319,654	\$319,654	
17.12.6	Provide funds for year three of the maternal fetal medicine fellowship.	-	-	\$150,000	\$150,000	
17.12.7	Provide funds and utilize existing funds (\$2,844,122) for grants for graduate medical education programs to support new and expanding residency programs with priority given to rural sites.	-	-	\$5,000,000	\$5,000,000	
	<i>Program Net</i>	\$297,559	\$297,559	\$7,143,136	\$7,143,136	
	HB 68	\$37,300,020	\$37,300,020	\$44,145,597	\$44,145,597	
<b>17.13</b>	<b>Georgia Board of Health Care Workforce: Mercer School of Medicine Grant</b>	HB 916	\$34,586,597	\$34,586,597	\$34,586,597	\$34,586,597
17.13.1	Increase funds for the sixth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.		\$565,204	\$565,204	\$565,204	\$565,204
17.13.2	Eliminate one-time matching funds to recognize private fundraising for scholarships for year-four students committed to practicing primary care for five years in rural Georgia.		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
17.13.3	Eliminate one-time matching funds to recognize private fundraising for the expansion of the Valdosta campus.		(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
	<i>Program Net</i>		(\$9,796)	(\$9,796)	(\$9,796)	(\$9,796)
	HB 68		\$34,576,801	\$34,576,801	\$34,576,801	\$34,576,801
<b>17.14</b>	<b>Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant</b>	HB 916	\$33,429,696	\$33,429,696	\$33,429,696	\$33,429,696
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$33,429,696	\$33,429,696	\$33,429,696	\$33,429,696
<b>17.15</b>	<b>Georgia Board of Health Care Workforce: Physicians for Rural Areas</b>	HB 916	\$5,965,000	\$5,965,000	\$5,965,000	\$5,965,000
17.15.1	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.		\$250,000	\$250,000	\$250,000	\$250,000
17.15.2	Reflect a change in the program name to Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$250,000	\$250,000	\$250,000	\$250,000
	HB 68		\$6,215,000	\$6,215,000	\$6,215,000	\$6,215,000
<b>17.16</b>	<b>Georgia Board of Health Care Workforce: Undergraduate Medical Education</b>	HB 916	\$7,445,783	\$7,445,783	\$7,445,783	\$7,445,783
17.16.1	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
17.16.2	Utilize existing funds for equipment and operating grants for nursing programs, prioritizing those with wait lists and additional student capacity. (H:Yes)		-	-	\$0	\$0
	<i>Program Net</i>		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
	HB 68		\$7,195,783	\$7,195,783	\$7,195,783	\$7,195,783
<b>17.17</b>	<b>Georgia Composite Medical Board</b>	HB 916	\$4,612,028	\$4,912,028	\$4,612,028	\$4,912,028
17.17.1	<sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$18,722	\$18,722	\$18,722	\$18,722
17.17.2	Eliminate one-time funds to modernize licensure application software.		(\$501,715)	(\$501,715)	(\$501,715)	(\$501,715)
17.17.3	Eliminate one-time funds to replace six vehicles.		(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)
17.17.4	Utilize existing funds (\$75,562) for one paralegal. (G:Yes)(H:No; Provide funds for one paralegal.)		\$0	\$0	\$75,562	\$75,562

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		State Funds	Total Funds	State Funds	Total Funds
17.17.5	Provide funds for two compliance inspectors.	-	-	\$184,926	\$184,926
17.17.6	Provide funds for two licensing technologists.	-	-	\$143,500	\$143,500
17.17.7	Provide funds for the physician health program.	-	-	\$750,000	\$750,000
17.17.8	Provide funds to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).	-	-	\$750,000	\$750,000
	<i>Program Net</i>	<i>(\$572,993)</i>	<i>(\$572,993)</i>	<i>\$1,330,995</i>	<i>\$1,330,995</i>
	HB 68	\$4,039,035	\$4,339,035	\$5,943,023	\$6,243,023
<b>17.18 Georgia Drugs and Narcotics Agency</b>					
17.18.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.				
	HB 916	\$3,285,334	\$3,285,334	\$3,285,334	\$3,285,334
		\$18,811	\$18,811	\$18,811	\$18,811
	<i>Program Net</i>	<i>\$18,811</i>	<i>\$18,811</i>	<i>\$18,811</i>	<i>\$18,811</i>
	HB 68	\$3,304,145	\$3,304,145	\$3,304,145	\$3,304,145
	<i>Agency Net</i>	<i>\$274,180,864</i>	<i>\$859,295,872</i>	<i>\$307,396,539</i>	<i>\$904,963,568</i>
<b>Section 17: Community Health, Department of</b>					
FY2026 Budget	HB 68	\$5,536,761,885	\$24,659,281,440	\$5,569,977,560	\$24,704,949,136
Hospital Provider Payment		\$464,183,027		\$464,183,027	
Nursing Home Provider Fees		\$158,995,531		\$158,995,531	
State General Funds		\$4,780,708,962		\$4,813,924,637	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$8,812,014		\$8,812,014	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$222,740,461	\$224,505,176	\$222,740,461	\$224,505,176
<b>18.1 Departmental Administration (DCS)</b>	HB 916	\$11,120,150	\$11,121,350	\$11,120,150	\$11,121,350
18.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,244	\$16,244	\$16,244	\$16,244
18.1.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,429	\$2,429	\$2,429	\$2,429
	<i>Program Net</i>	\$18,673	\$18,673	\$18,673	\$18,673
	HB 68	\$11,138,823	\$11,140,023	\$11,138,823	\$11,140,023
<b>18.2 Field Services</b>	HB 916	\$205,280,741	\$206,694,903	\$205,280,741	\$206,694,903
18.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$303,275	\$303,275	\$303,275	\$303,275
18.2.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$60,440	\$60,440	\$60,440	\$60,440
18.2.3	Increase funds for the Milledgeville Day Reporting Center lease. (H:Increase funds for the Milledgeville Field Office lease.)	\$133,830	\$133,830	\$133,830	\$133,830
18.2.4	Increase funds for personal services to reflect increased retention of community supervision officers.	-	-	\$9,595,467	\$9,595,467
	<i>Program Net</i>	\$497,545	\$497,545	\$10,093,012	\$10,093,012
	HB 68	\$205,778,286	\$207,192,448	\$215,373,753	\$216,787,915
<b>18.3 Governor's Office of Transition, Support, and Reentry</b>	HB 916	\$4,584,901	\$4,584,901	\$4,584,901	\$4,584,901
18.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,000	\$7,000	\$7,000	\$7,000
18.3.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$893	\$893	\$893	\$893
	<i>Program Net</i>	\$7,893	\$7,893	\$7,893	\$7,893
	HB 68	\$4,592,794	\$4,592,794	\$4,592,794	\$4,592,794
<b>18.4 Misdemeanor Probation</b>	HB 916	\$1,015,770	\$1,015,770	\$1,015,770	\$1,015,770
18.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,612	\$1,612	\$1,612	\$1,612
18.4.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$286	\$286	\$286	\$286
	<i>Program Net</i>	\$1,898	\$1,898	\$1,898	\$1,898
	HB 68	\$1,017,668	\$1,017,668	\$1,017,668	\$1,017,668
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>18.5 Georgia Commission on Family Violence</b>	HB 916	\$738,899	\$1,088,252	\$738,899	\$1,088,252
18.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$275	\$275	\$275	\$275
	<i>Program Net</i>	\$275	\$275	\$275	\$275
	HB 68	\$739,174	\$1,088,527	\$739,174	\$1,088,527
<b>Section 18: Community Supervision, Department of</b>	<i>Agency Net</i>	\$526,284	\$526,284	\$10,121,751	\$10,121,751
FY2026 Budget	HB 68	\$223,266,745	\$225,031,460	\$232,862,212	\$234,626,927

Section 19: Corrections, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$1,495,621,218	\$1,512,390,889	\$1,495,621,218	\$1,512,390,889
<b>19.1</b>	<b>Departmental Administration (DOC)</b>	HB 916	\$40,345,260	\$40,345,260	\$40,345,260	\$40,345,260
19.1.1	<sup>(S)</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$176	\$176	\$176	\$176
19.1.2	<sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$99,483	\$99,483	\$99,483	\$99,483
19.1.3	<sup>(S)</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$6,939	\$6,939	\$6,939	\$6,939
19.1.4	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.		\$36,776	\$36,776	\$55,642	\$55,642
19.1.5	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.		\$4,439	\$4,439	\$2,506	\$2,506
19.1.6	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.		\$20,878	\$20,878	\$14,889	\$14,889
19.1.7	Increase funds for existing operational needs.		-	-	\$1,911,368	\$1,911,368
19.1.8	Increase funds for administrative costs for the opening of McRae's Women Facility.		-	-	\$917,170	\$917,170
19.1.9	Increase funds for administrative costs for the opening of Smith Transition Center additional dormitory.		-	-	\$84,921	\$84,921
		<i>Program Net</i>	\$168,691	\$168,691	\$3,093,094	\$3,093,094
		HB 68	\$40,513,951	\$40,513,951	\$43,438,354	\$43,438,354
<b>19.2</b>	<b>Detention Centers</b>	HB 916	\$67,238,753	\$69,745,649	\$67,238,753	\$69,745,649
19.2.1	<sup>(S)</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$105	\$105	\$105	\$105
19.2.2	<sup>(S)</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$194,059	\$194,059	\$194,059	\$194,059
19.2.3	<sup>(S)</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$18,441	\$18,441	\$18,441	\$18,441
19.2.4	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.		\$642,141	\$642,141	\$951,399	\$951,399
19.2.5	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.		\$184,376	\$184,376	\$438,034	\$438,034
19.2.6	Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. <i>(H: Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.)</i>		\$219,573	\$219,573	\$348,034	\$348,034
19.2.7	Increase funds for Technical College System of Georgia vocational education contracts.		\$26,175	\$26,175	\$26,175	\$26,175
19.2.8	Increase funds for the Residential Substance Abuse Treatment program contract.		\$73,674	\$73,674	\$73,674	\$73,674
19.2.9	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.		\$1,416,458	\$1,416,458	\$1,505,068	\$1,505,068
19.2.10	Transfer funds from State Prisons program to Detention Centers program for ongoing capital maintenance and repairs.		\$1,572,489	\$1,572,489	\$1,572,489	\$1,572,489
19.2.11	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.		-	-	\$4,417,749	\$4,417,749
19.2.12	Increase funds for utility costs.		-	-	\$388,043	\$388,043
		<i>Program Net</i>	\$4,347,491	\$4,347,491	\$9,933,270	\$9,933,270
		HB 68	\$71,586,244	\$74,093,140	\$77,172,023	\$79,678,919
<b>19.3</b>	<b>Food and Farm Operations</b>	HB 916	\$29,110,039	\$29,110,039	\$29,110,039	\$29,110,039



Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
19.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,321	\$4,321	\$4,321	\$4,321
19.3.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$625	\$625	\$625	\$625
19.3.3	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$8,877	\$8,877	\$6,705	\$6,705
19.3.4	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$48,246	\$48,246	\$50,307	\$50,307
19.3.5	Increase funds for food and farm operations.	-	-	\$3,948,490	\$3,948,490
19.3.6	Increase funds for food costs related to the opening of Smith Transitional Center (\$101,615), McRae Women's Facility (\$972,055), and Tift Cafeteria Contract for Basic Correctional Officer Training cadets (\$103,525).	-	-	\$1,177,195	\$1,177,195
	<i>Program Net</i>	\$62,069	\$62,069	\$5,187,643	\$5,187,643
	HB 68	\$29,172,108	\$29,172,108	\$34,297,682	\$34,297,682
<b>19.4</b>	<b>Health</b>				
	HB 916	\$345,418,609	\$346,298,393	\$345,418,609	\$346,298,393
19.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$608	\$608	\$608	\$608
19.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,704	\$14,704	\$14,704	\$14,704
19.4.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,485	\$1,485	\$1,485	\$1,485
19.4.4	Increase funds for ongoing maintenance of an agency-managed electronic health records solution.	\$146,268	\$146,268	\$146,268	\$146,268
19.4.5	Increase funds for the dental health contract to support increased population.	\$2,198,857	\$2,198,857	\$6,997,731	\$6,997,731
19.4.6	Increase funds for the mental health contract to support increased population.	\$8,081,370	\$8,081,370	\$22,211,240	\$22,211,240
19.4.7	Increase funds for the pharmacy services contract to support increased population.	\$6,070,940	\$6,070,940	\$6,070,940	\$6,070,940
19.4.8	Increase funds for the physical health contract to support increased population.	\$14,661,767	\$14,661,767	\$20,390,440	\$20,390,440
19.4.9	Increase funds for retention of experienced correctional officers to address compression.	-	-	\$3,626	\$3,626
19.4.10	Increase funds for healthcare contract for McRae Women's Facility to account for additional full time physical health employees.	-	-	\$998,022	\$998,022
	<i>Program Net</i>	\$31,175,999	\$31,175,999	\$56,835,064	\$56,835,064
	HB 68	\$376,594,608	\$377,474,392	\$402,253,673	\$403,133,457
<b>19.5</b>	<b>Offender Management</b>				
	HB 916	\$45,832,720	\$45,832,720	\$45,832,720	\$45,832,720
19.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,897	\$15,897	\$15,897	\$15,897
19.5.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,511	\$1,511	\$1,511	\$1,511
19.5.3	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities. (H:No)	\$2,325	\$2,325	\$0	\$0
19.5.4	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention. (H:No)	\$3,252	\$3,252	\$0	\$0
19.5.5	Increase funds for a \$6 per diem increase for County Correctional Institutions.	-	-	\$9,975,450	\$9,975,450
	<i>Program Net</i>	\$22,985	\$22,985	\$9,992,858	\$9,992,858
	HB 68	\$45,855,705	\$45,855,705	\$55,825,578	\$55,825,578
<b>19.6</b>	<b>Private Prisons</b>				
	HB 916	\$147,835,303	\$147,835,303	\$147,835,303	\$147,835,303
19.6.1	Increase funds to provide a 4% salary increase for parity in compensation to Georgia Department of Corrections correctional officers. (H:Increase funds to provide a 4% salary increase and address compression for parity in compensation to Georgia Department of Corrections correctional officers for Coffee (\$373,875), Wheeler (\$425,789), Jenkins (\$188,005) and Riverbend (\$466,067) Correctional Institutions.)	\$2,943,413	\$2,943,413	\$1,453,736	\$1,453,736

Section 19: Corrections, Department of	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
19.6.2 Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution. (H:Increase funds to add a total of 500 additional private prison beds at Coffee Correctional Institution and Wheeler Correctional Institution.)	\$5,941,353	\$5,941,353	\$10,342,275	\$10,342,275
19.6.3 Provide funds for a contractual increase to per diem rates at Coffee (\$3,033,827), Wheeler (\$3,208,871), Jenkins (\$3,654,586), and Riverbend (\$3,750,000) Correctional Institutions to account for increased consumer price index costs.	-	-	\$13,647,284	\$13,647,284
19.6.4 Increase funds for an 8% salary increase for behavioral health counselor positions at Coffee (\$124,182), Wheeler (\$100,337), Jenkins (\$48,735), and Riverbend (\$76,978) Correctional Institutions to improve recruitment and retention.	-	-	\$350,232	\$350,232
19.6.5 Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions at Coffee (\$58,882), Wheeler (\$57,148), Jenkins (\$29,825), and Riverbend (\$92,757) Correctional Institutions to improve recruitment and retention.	-	-	\$238,612	\$238,612
19.6.6 Increase funds to provide for a cost-of-living adjustment for employees at Coffee (\$712,681), Wheeler (\$790,763), Jenkins (\$416,435), and Riverbend (\$646,696) Correctional Institutions consistent with the state employee cost-of-living-adjustment provided in Fiscal Year 2025.	-	-	\$2,566,575	\$2,566,575
<i>Program Net</i>	\$8,884,766	\$8,884,766	\$28,598,714	\$28,598,714
HB 68	\$156,720,069	\$156,720,069	\$176,434,017	\$176,434,017
<b>19.7 State Prisons</b>				
				HB 916
19.7.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$1,889	\$1,889	\$1,889	\$1,889
19.7.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,623,384	\$1,623,384	\$1,623,384	\$1,623,384
19.7.3 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$222,162	\$222,162	\$222,162	\$222,162
19.7.4 Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$7,553,404	\$7,553,404	\$9,795,423	\$9,795,423
19.7.5 Increase funds to add 330 correctional officer positions to improve staff to offender ratios. (H:Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.)	\$20,191,487	\$20,191,487	\$39,637,010	\$39,637,010
19.7.6 Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$5,099,440	\$5,099,440	\$8,095,907	\$8,095,907
19.7.7 Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.)	\$1,776,340	\$1,776,340	\$3,707,811	\$3,707,811
19.7.8 Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention. (H:Increase funds for a 4% salary increase for education, chaplain, food service, fire services, and maintenance positions to align with statewide averages to improve recruitment and retention.)	\$1,544,791	\$1,544,791	\$1,931,247	\$1,931,247
19.7.9 Increase funds to address critical capital maintenance and repairs.	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
19.7.10 Increase funds for additional facility maintenance personnel and regional support staff to address critical facility maintenance needs.	\$15,592,952	\$15,592,952	\$15,592,952	\$15,592,952
19.7.11 Increase funds for a "tiger team" to support existing GDC locking team to address repairs needed on facility locks, locking controls, and security electronics.	\$1,022,013	\$1,022,013	\$1,022,013	\$1,022,013
19.7.12 Increase funds for skilled craftsman "tiger teams" focused on HVAC, plumbing, electrical, and fabrication needs in facilities.	\$2,601,532	\$2,601,532	\$2,601,532	\$2,601,532
19.7.13 Increase funds for ongoing support of body cameras and tasers for increased facility security.	\$3,366,763	\$3,366,763	\$3,584,932	\$3,584,932
19.7.14 Increase funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff.	\$1,826,486	\$1,826,486	\$1,826,486	\$1,826,486
19.7.15 Increase funds for software licenses for additional officer tablets to improve documentation and information sharing on offender management.	\$2,457,440	\$2,457,440	\$2,457,440	\$2,457,440
19.7.16 Increase funds for the Residential Substance Abuse Treatment program contract.	\$176,326	\$176,326	\$176,326	\$176,326
19.7.17 Increase funds for Technical College System of Georgia vocational education contracts.	\$760,421	\$760,421	\$760,421	\$760,421
19.7.18 Transfer funds from State Prisons program to Detention Centers (\$1,572,489) and Transition Centers (\$718,679) programs for ongoing capital maintenance and repairs.	(\$2,291,168)	(\$2,291,168)	(\$2,291,168)	(\$2,291,168)

Section 19: Corrections, Department of	Gov's Rec		House		
	State Funds	Total Funds	State Funds	Total Funds	
19.7.19 Provide funds to continue operating the digital forensics unit through a contract.	-	-	\$4,114,511	\$4,114,511	
19.7.20 Increase funds for personal services for the Over Watch and Logistics (OWL) Unit and ongoing technology fees.	-	-	\$3,805,472	\$3,805,472	
19.7.21 Provide funds for the annual operating costs of the Data Intelligence Advanced Integration system.	-	-	\$1,950,000	\$1,950,000	
19.7.22 Increase funds to transfer eligible inmates into federal custody.	-	-	\$474,500	\$474,500	
19.7.23 Increase funds for utility costs.	-	-	\$14,078,438	\$14,078,438	
19.7.24 The Department of Corrections is directed to identify and facilitate the transfer of prisoners who have committed federal crimes to federal custody. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H: Yes)	-	-	\$0	\$0	
19.7.25 The Department of Corrections is directed to identify and facilitate the transfer of international prisoners who are eligible under the 'International Prisoner Transfer Program'. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H: Yes)	-	-	\$0	\$0	
19.7.26 The Department of Corrections is directed to work with the State Board of Pardons and Paroles to identify eligible international offenders of non-violent crimes and facilitate the transfer of custody upon favorable consideration from the State Board of Pardons and Paroles to the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H: Yes)	-	-	\$0	\$0	
<i>Program Net</i>	\$78,525,662	\$78,525,662	\$130,168,688	\$130,168,688	
HB 68	\$853,896,982	\$867,060,320	\$905,540,008	\$918,703,346	
<b>19.8 Transition Centers</b>	HB 916	\$44,469,214	\$44,688,867	\$44,469,214	\$44,688,867
19.8.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$99,061	\$99,061	\$99,061	\$99,061
19.8.2 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$9,325	\$9,325	\$9,325	\$9,325
19.8.3 Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.		\$67,493	\$67,493	\$67,493	\$67,493
19.8.4 Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.		\$358,090	\$358,090	\$581,308	\$581,308
19.8.5 Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H: Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.)		\$234,278	\$234,278	\$584,022	\$584,022
19.8.6 Increase funds for Technical College System of Georgia vocational education contracts.		\$18,685	\$18,685	\$18,685	\$18,685
19.8.7 Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.		\$564,889	\$564,889	\$618,779	\$618,779
19.8.8 Transfer funds from State Prisons program to Transition Centers program for ongoing capital maintenance and repairs.		\$718,679	\$718,679	\$718,679	\$718,679
19.8.9 Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.		-	-	\$946,660	\$946,660
19.8.10 Increase funds for the opening of 100 additional beds at Smith Transitional Center.		-	-	\$2,708,175	\$2,708,175
19.8.11 Increase funds for utility costs.		-	-	\$29,043	\$29,043
19.8.12 The Department of Corrections is directed to identify and facilitate the purchase of property for additional transition centers in the Albany and Savannah regions. (H: Yes)		-	-	\$0	\$0
<i>Program Net</i>	\$2,070,500	\$2,070,500	\$6,381,230	\$6,381,230	
HB 68	\$46,539,714	\$46,759,367	\$50,850,444	\$51,070,097	
<b>Section 19: Corrections, Department of</b>	<i>Agency Net</i>	\$125,258,163	\$125,258,163	\$250,190,561	\$250,190,561

<b>Section 19: Corrections, Department of</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget	HB 68	\$1,620,879,381	\$1,637,649,052	\$1,745,811,779	\$1,762,581,450

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Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$12,628,545	\$111,162,590	\$12,628,545	\$111,162,590
<b>20.1 Departmental Administration (DOD)</b>	HB 916	\$1,441,745	\$2,579,516	\$1,441,745	\$2,579,516
20.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$171)	(\$171)	(\$171)	(\$171)
20.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$3,210)	(\$3,210)	(\$3,210)	(\$3,210)
	<i>Program Net</i>	(\$3,381)	(\$3,381)	(\$3,381)	(\$3,381)
	HB 68	\$1,438,364	\$2,576,135	\$1,438,364	\$2,576,135
<b>20.2 Military Readiness</b>	HB 916	\$6,149,286	\$88,693,955	\$6,149,286	\$88,693,955
20.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$338)	(\$338)	(\$338)	(\$338)
20.2.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$1,968)	(\$1,968)	(\$1,968)	(\$1,968)
	<i>Program Net</i>	(\$2,306)	(\$2,306)	(\$2,306)	(\$2,306)
	HB 68	\$6,146,980	\$88,691,649	\$6,146,980	\$88,691,649
<b>20.3 Youth Educational Services</b>	HB 916	\$5,037,514	\$19,889,119	\$5,037,514	\$19,889,119
20.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$387)	(\$387)	(\$387)	(\$387)
20.3.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$30,147)	(\$30,147)	(\$30,147)	(\$30,147)
	<i>Program Net</i>	(\$30,534)	(\$30,534)	(\$30,534)	(\$30,534)
	HB 68	\$5,006,980	\$19,858,585	\$5,006,980	\$19,858,585
	<i>Agency Net</i>	(\$36,221)	(\$36,221)	(\$36,221)	(\$36,221)
FY2026 Budget	HB 68	\$12,592,324	\$111,126,369	\$12,592,324	\$111,126,369

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Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$86,117,996	\$88,962,117	\$86,117,996	\$88,962,117
<b>21.1 Departmental Administration (DDS)</b>	HB 916	\$10,909,031	\$11,409,888	\$10,909,031	\$11,409,888
21.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$27,874)	(\$27,874)	(\$27,874)	(\$27,874)
21.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$29,176)	(\$29,176)	(\$29,176)	(\$29,176)
	<i>Program Net</i>	(\$57,050)	(\$57,050)	(\$57,050)	(\$57,050)
	HB 68	\$10,851,981	\$11,352,838	\$10,851,981	\$11,352,838
<b>21.2 License Issuance</b>	HB 916	\$74,201,197	\$76,029,032	\$74,201,197	\$76,029,032
21.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$208,882)	(\$208,882)	(\$208,882)	(\$208,882)
21.2.2	Provide funds for the ongoing maintenance of technology to address fraud prevention.	\$168,000	\$168,000	\$168,000	\$168,000
21.2.3	Provide funds for annual maintenance of 38 self-service kiosks.	\$136,110	\$136,110	\$136,110	\$136,110
21.2.4	Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.	\$263,079	\$263,079	\$263,079	\$263,079
	<i>Program Net</i>	\$358,307	\$358,307	\$358,307	\$358,307
	HB 68	\$74,559,504	\$76,387,339	\$74,559,504	\$76,387,339
<b>21.3 Regulatory Compliance</b>	HB 916	\$1,007,768	\$1,523,197	\$1,007,768	\$1,523,197
21.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,811)	(\$3,811)	(\$3,811)	(\$3,811)
	<i>Program Net</i>	(\$3,811)	(\$3,811)	(\$3,811)	(\$3,811)
	HB 68	\$1,003,957	\$1,519,386	\$1,003,957	\$1,519,386
<b>Section 21: Driver Services, Department of</b>	<i>Agency Net</i>	\$297,446	\$297,446	\$297,446	\$297,446
FY2026 Budget	HB 68	\$86,415,442	\$89,259,563	\$86,415,442	\$89,259,563

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$613,306,642	\$1,221,466,027	\$613,306,642	\$1,221,466,027
Lottery Funds		\$541,423,948		\$541,423,948	
State General Funds		\$71,882,694		\$71,882,694	
<b>22.1 Child Care Services</b>	HB 916	\$71,882,694	\$452,173,841	\$71,882,694	\$452,173,841
22.1.1 [S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$3,865	\$3,865	\$3,865	\$3,865
22.1.2 Increase funds to annualize state match for Childcare and Parent Services (CAPS) reimbursement to the 60th percentile of market rates for childcare providers.		\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
22.1.3 Increase funds to provide 500 additional state-funded slots in the Childcare and Parent Services (CAPS) program.		\$3,928,500	\$3,928,500	\$3,928,500	\$3,928,500
	<i>Program Net</i>	\$5,472,365	\$5,472,365	\$5,472,365	\$5,472,365
	HB 68	\$77,355,059	\$457,646,206	\$77,355,059	\$457,646,206
<b>22.2 Nutrition Services</b>	HB 916	\$0	\$170,000,000	\$0	\$170,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$170,000,000	\$0	\$170,000,000
<b>22.3 Pre-Kindergarten Program</b>	HB 916	\$541,423,948	\$541,598,948	\$541,423,948	\$541,598,948
22.3.1 [S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$1,079,658	\$1,079,658	\$1,079,658	\$1,079,658
22.3.2 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$267)	(\$267)	(\$267)	(\$267)
22.3.3 [S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$4,662	\$4,662	\$4,662	\$4,662
22.3.4 Increase formula funds for annual update of teacher training and experience.		\$5,263,853	\$5,263,853	\$5,263,853	\$5,263,853
22.3.5 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to \$1,885 effective July 1, 2025.		\$1,207,440	\$1,207,440	\$1,207,440	\$1,207,440
22.3.6 Increase funds for year two of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.		\$14,061,322	\$14,061,322	\$14,061,322	\$14,061,322
	<i>Program Net</i>	\$21,616,668	\$21,616,668	\$21,616,668	\$21,616,668
	HB 68	\$563,040,616	\$563,215,616	\$563,040,616	\$563,215,616
<b>22.4 Quality Initiatives</b>	HB 916	\$0	\$57,693,238	\$0	\$57,693,238
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$57,693,238	\$0	\$57,693,238
<b>Section 22: Early Care and Learning, Bright from the Start: Department of</b>	<i>Agency Net</i>	\$27,089,033	\$27,089,033	\$27,089,033	\$27,089,033
FY2026 Budget	HB 68	\$640,395,675	\$1,248,555,060	\$640,395,675	\$1,248,555,060
Lottery Funds		\$563,040,616		\$563,040,616	
State General Funds		\$77,355,059		\$77,355,059	

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Section 23: Economic Development, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$39,189,026	\$40,115,216	\$39,189,026	\$40,115,216
<b>23.1</b>	<b>Departmental Administration (DEcD)</b>	HB 916	\$5,772,093	\$5,772,093	\$5,772,093	\$5,772,093
23.1.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$620	\$620	\$620	\$620
23.1.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$9,600)	(\$9,600)	(\$9,600)	(\$9,600)
23.1.3	Transfer funds from the Technical College System of Georgia for support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB 398 (2024 Session).		\$250,000	\$250,000	\$120,000	\$120,000
	<i>Program Net</i>		\$241,020	\$241,020	\$111,020	\$111,020
	HB 68		\$6,013,113	\$6,013,113	\$5,883,113	\$5,883,113
<b>23.2</b>	<b>Film, Video, and Music</b>	HB 916	\$1,167,927	\$1,167,927	\$1,167,927	\$1,167,927
23.2.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$132	\$132	\$132	\$132
	<i>Program Net</i>		\$132	\$132	\$132	\$132
	HB 68		\$1,168,059	\$1,168,059	\$1,168,059	\$1,168,059
<b>23.3</b>	<b>Georgia Council for the Arts</b>	HB 916	\$610,794	\$610,794	\$610,794	\$610,794
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$610,794	\$610,794	\$610,794	\$610,794
<b>23.4</b>	<b>Georgia Council for the Arts - Special Project</b>	HB 916	\$976,356	\$1,635,756	\$976,356	\$1,635,756
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$976,356	\$1,635,756	\$976,356	\$1,635,756
<b>23.5</b>	<b>Global Commerce</b>	HB 916	\$10,661,293	\$10,661,293	\$10,661,293	\$10,661,293
23.5.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$928	\$928	\$928	\$928
23.5.2	Recognize funds for one project manager and rural site development position.		-	-	\$636,700	\$636,700
	<i>Program Net</i>		\$928	\$928	\$637,628	\$637,628
	HB 68		\$10,662,221	\$10,662,221	\$11,298,921	\$11,298,921
<b>23.6</b>	<b>Innovation and Technology</b>	HB 916	\$2,758,002	\$2,758,002	\$2,758,002	\$2,758,002
23.6.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$195	\$195	\$195	\$195
	<i>Program Net</i>		\$195	\$195	\$195	\$195
	HB 68		\$2,758,197	\$2,758,197	\$2,758,197	\$2,758,197
<b>23.7</b>	<b>International Relations and Trade</b>	HB 916	\$2,879,392	\$3,146,182	\$2,879,392	\$3,146,182
23.7.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$185	\$185	\$185	\$185
	<i>Program Net</i>		\$185	\$185	\$185	\$185
	HB 68		\$2,879,577	\$3,146,367	\$2,879,577	\$3,146,367
<b>23.8</b>	<b>Rural Development</b>	HB 916	\$1,397,889	\$1,397,889	\$1,397,889	\$1,397,889
23.8.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$104	\$104	\$104	\$104
23.8.2	Transfer funds for one project manager and rural site development position to the Global Commerce program.		-	-	(\$636,700)	(\$636,700)



		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 23: Economic Development, Department of</b>					
23.8.3	Transfer remaining funds to the Center for Rural Prosperity program in the Department of Agriculture pursuant to HB 495 (2025 Session).	-	-	(\$761,293)	(\$761,293)
	<i>Program Net</i>	\$104	\$104	(\$1,397,889)	(\$1,397,889)
	HB 68	\$1,397,993	\$1,397,993	\$0	\$0
<b>23.9</b>	<b>Small and Minority Business Development</b>				
23.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106	\$106	\$106	\$106
	<i>Program Net</i>	\$106	\$106	\$106	\$106
	HB 68	\$1,080,487	\$1,080,487	\$1,080,487	\$1,080,487
<b>23.10</b>	<b>Tourism</b>				
23.10.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$601	\$601	\$601	\$601
23.10.2	Eliminate funding appropriated in FY 2023 for public safety and infrastructure costs related to the 2025 College Football Playoff and the 2026 FIFA World Cup.	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
23.10.3	Provide one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing.	-	-	\$250,000	\$250,000
23.10.4	Provide funds to the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men's Final Four.	-	-	\$7,000,000	\$7,000,000
23.10.5	The Department of Economic Development is directed to engage stakeholders and all interested parties to assess the diverse resources available across the state to support the upcoming major sporting events. (H: Yes)	-	-	\$0	\$0
	<i>Program Net</i>	(\$249,399)	(\$249,399)	\$7,000,601	\$7,000,601
	HB 68	\$11,635,500	\$11,635,500	\$18,885,500	\$18,885,500
<b>Section 23: Economic Development, Department of</b>					
	<i>Agency Net</i>	(\$6,729)	(\$6,729)	\$6,351,978	\$6,351,978
	HB 68	\$39,182,297	\$40,108,487	\$45,541,004	\$46,467,194
FY2026 Budget					

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Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$13,249,375,595	\$15,547,667,128	\$13,249,375,595	\$15,547,667,128
<b>24.1</b>	<b>Agricultural Education</b>	HB 916	\$15,418,911	\$16,877,914	\$15,418,911	\$16,877,914
24.1.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$81,074	\$81,074	\$44,996	\$44,996
24.1.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,965)	(\$2,965)	(\$2,965)	(\$2,965)
24.1.3	Reduce funds to reflect updated counts of extended day/year teachers. (H:No)		(\$95,411)	(\$95,411)	\$0	\$0
24.1.4	Increase funds to annualize the \$2,500 salary increase in FY 2025.		-	-	\$94,626	\$94,626
24.1.5	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.		-	-	\$100,350	\$100,350
24.1.6	Provide funds for 10 new agricultural education programs.		-	-	\$110,000	\$110,000
24.1.7	Provide funds for a Young Farmer position in Bibb County.		-	-	\$100,000	\$100,000
24.1.8	Provide funds for two education specialist positions at youth camps.		-	-	\$183,509	\$183,509
24.1.9	Provide funds for camp-affiliated staff.		-	-	\$215,710	\$215,710
	<i>Program Net</i>		(\$17,302)	(\$17,302)	\$846,226	\$846,226
	HB 68		\$15,401,609	\$16,860,612	\$16,265,137	\$17,724,140
<b>24.2</b>	<b>Business and Finance Administration</b>	HB 916	\$8,539,594	\$18,612,595	\$8,539,594	\$18,612,595
24.2.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$1,515	\$1,515	\$1,515	\$1,515
24.2.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$23,937)	(\$23,937)	(\$23,937)	(\$23,937)
24.2.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$5,973	\$5,973	\$5,973	\$5,973
24.2.4	Remove one-time funds to upgrade the Capital Outlay Program Software (COPS) to integrate public Pre-K classrooms pursuant to SB 233 (2024 Session).		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
	<i>Program Net</i>		(\$216,449)	(\$216,449)	(\$216,449)	(\$216,449)
	HB 68		\$8,323,145	\$18,396,146	\$8,323,145	\$18,396,146
<b>24.3</b>	<b>Central Office</b>	HB 916	\$5,250,357	\$66,475,947	\$5,250,357	\$66,475,947
24.3.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$2,049	\$2,049	\$2,049	\$2,049
24.3.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$9,859)	(\$9,859)	(\$9,859)	(\$9,859)
24.3.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$576	\$576	\$576	\$576
24.3.4	Provide funds for Plasma Games.		-	-	\$500,000	\$500,000
	<i>Program Net</i>		(\$7,234)	(\$7,234)	\$492,766	\$492,766
	HB 68		\$5,243,123	\$66,468,713	\$5,743,123	\$66,968,713
<b>24.4</b>	<b>Charter Schools</b>	HB 916	\$5,477,781	\$10,427,123	\$5,477,781	\$10,427,123
24.4.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$398	\$398	\$398	\$398
24.4.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,579)	(\$1,579)	(\$1,579)	(\$1,579)

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.4.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$372	\$372	\$372	\$372
24.4.4	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
24.4.5	Transfer funds to the State Charter School Commission pursuant to HB 318 (2024 Session).	(\$265,501)	(\$265,501)	(\$265,501)	(\$265,501)
	<i>Program Net</i>	(\$266,310)	(\$266,310)	(\$266,310)	(\$266,310)
	HB 68	\$5,211,471	\$10,160,813	\$5,211,471	\$10,160,813
<b>24.5</b>	<b>Communities in Schools</b>				
	HB 916	\$2,690,100	\$2,690,100	\$2,690,100	\$2,690,100
24.5.1	Remove one-time state funds used to leverage matching grant funds for program expansion.	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
24.5.2	Increase funds for affiliates.	-	-	\$250,000	\$250,000
	<i>Program Net</i>	(\$1,000,000)	(\$1,000,000)	(\$750,000)	(\$750,000)
	HB 68	\$1,690,100	\$1,690,100	\$1,940,100	\$1,940,100
<b>24.6</b>	<b>Curriculum Development</b>				
	HB 916	\$11,266,501	\$18,276,551	\$11,266,501	\$18,276,551
24.6.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,676	\$4,676	\$4,676	\$4,676
24.6.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,335)	(\$10,335)	(\$10,335)	(\$10,335)
24.6.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,913	\$2,913	\$2,913	\$2,913
24.6.4	Increase funds for college preparatory exams based on increased utilization.	-	-	\$2,500,000	\$2,500,000
24.6.5	Utilize existing funds for one Cambridge International program exam for students eligible for free and reduced-price lunch. (H:Yes)	-	-	\$0	\$0
	<i>Program Net</i>	(\$2,746)	(\$2,746)	\$2,497,254	\$2,497,254
	HB 68	\$11,263,755	\$18,273,805	\$13,763,755	\$20,773,805
<b>24.7</b>	<b>Curriculum Development - Special Project</b>				
	HB 916	\$6,111,300	\$6,111,300	\$6,111,300	\$6,111,300
24.7.1	Increase funds to sustain supplements for school literacy leads at all 1,343 K-3 schools. (H:No)	\$339,799	\$339,799	\$0	\$0
24.7.2	Transfer funds to the Literacy Coach Initiative program.	-	-	(\$6,111,300)	(\$6,111,300)
	<i>Program Net</i>	\$339,799	\$339,799	(\$6,111,300)	(\$6,111,300)
	HB 68	\$6,451,099	\$6,451,099	\$0	\$0
<b>24.8</b>	<b>Federal Programs</b>				
	HB 916	\$0	\$1,305,164,432	\$0	\$1,305,164,432
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$1,305,164,432	\$0	\$1,305,164,432
<b>24.9</b>	<b>Georgia Network for Educational and Therapeutic Support (GNETS)</b>				
	HB 916	\$51,033,487	\$62,356,289	\$51,033,487	\$62,356,289
24.9.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$364,207	\$364,207	\$364,207	\$364,207
24.9.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$529)	(\$529)	(\$529)	(\$529)
24.9.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$119	\$119	\$119	\$119
24.9.4	Reflect a reduction in formula earnings based on enrollment and training and experience.	(\$1,846,344)	(\$1,846,344)	(\$4,034,597)	(\$4,034,597)
24.9.5	Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$330,000	\$330,000	\$330,000	\$330,000
	<i>Program Net</i>	(\$1,152,547)	(\$1,152,547)	(\$3,340,800)	(\$3,340,800)

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 68	\$49,880,940	\$61,203,742	\$47,692,687	\$59,015,489
<b>24.10</b>	<b>Georgia Virtual School</b>				
	HB 916	\$3,086,004	\$11,370,004	\$3,086,004	\$11,370,004
24.10.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,127	\$3,127	\$3,127	\$3,127
24.10.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,396)	(\$9,396)	(\$9,396)	(\$9,396)
	<i>Program Net</i>	<i>(\$6,269)</i>	<i>(\$6,269)</i>	<i>(\$6,269)</i>	<i>(\$6,269)</i>
	HB 68	\$3,079,735	\$11,363,735	\$3,079,735	\$11,363,735
<b>24.11</b>	<b>Information Technology Services</b>				
	HB 916	\$21,118,817	\$21,528,084	\$21,118,817	\$21,528,084
24.11.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,275	\$3,275	\$3,275	\$3,275
24.11.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$36,651)	(\$36,651)	(\$36,651)	(\$36,651)
24.11.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$8,016	\$8,016	\$8,016	\$8,016
24.11.4	Increase funds to sustain 400mbps of state-funded bandwidth for all systems through PeachNet.	\$3,015,000	\$3,015,000	\$3,015,000	\$3,015,000
	<i>Program Net</i>	<i>\$2,989,640</i>	<i>\$2,989,640</i>	<i>\$2,989,640</i>	<i>\$2,989,640</i>
	HB 68	\$24,108,457	\$24,517,724	\$24,108,457	\$24,517,724
<b>24.12</b>	<b>Literacy Coach Initiative</b>				
	HB 916	\$0	\$0	\$0	\$0
24.12.1	Reflect a new program and purpose statement. (H:Yes)	-	-	\$0	\$0
24.12.2	Transfer funds from Governor's Office of Student Achievement (\$1,600,000) and Curriculum Development - Special Project (\$6,111,300), and increase funds (\$10,768,700) for 116 RESA-based literacy coaches to improve literacy outcomes for students in grades K-5.	-	-	\$18,480,000	\$18,480,000
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$18,480,000</i>	<i>\$18,480,000</i>
	HB 68	\$0	\$0	\$18,480,000	\$18,480,000
<b>24.13</b>	<b>Non Quality Basic Education Formula Grants</b>				
	HB 916	\$32,355,822	\$32,355,822	\$32,355,822	\$32,355,822
24.13.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$165,084	\$165,084	\$201,195	\$201,195
24.13.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$363)	(\$363)	(\$363)	(\$363)
24.13.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$119	\$119	\$119	\$119
24.13.4	<sup>[P]</sup> Realign program budget to expenditures. (H:Yes)	-	-	\$0	\$0
24.13.5	Increase funds for custodian supplement grants.	\$543,000	\$543,000	\$543,000	\$543,000
24.13.6	Remove one-time grant funds for CPR training and equipment for student health and safety.	(\$362,000)	(\$362,000)	(\$362,000)	(\$362,000)
24.13.7	Increase formula funds for Sparsity Grants based on enrollment data.	\$5,918,900	\$5,918,900	\$5,940,936	\$5,940,936
24.13.8	Provide funds for character education programming.	-	-	\$2,000,000	\$2,000,000
24.13.9	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$43,186)	(\$43,186)	(\$95,812)	(\$95,812)
24.13.10	Reduce funds (\$3,027,090) and transfer funds (\$1,995,000) to the Governor's Office of Student Achievement: Literacy Initiative Coordination for a free universal reading screener pursuant to HB 538 (2023 Session).	-	-	(\$5,022,090)	(\$5,022,090)
24.13.11	Increase funds for feminine hygiene grants due to inflation and increased enrollment.	-	-	\$150,000	\$150,000
24.13.12	Provide funds to educators for school supplies pursuant to SB 464 (2024 Session).	-	-	\$7,500,000	\$7,500,000

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	Program Net	\$6,221,554	\$6,221,554	\$10,854,985	\$10,854,985
	HB 68	\$38,577,376	\$38,577,376	\$43,210,807	\$43,210,807
<b>24.14</b>	<b>Nutrition</b>				
	HB 916	\$42,637,016	\$846,230,485	\$42,637,016	\$846,230,485
24.14.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$370	\$370	\$370	\$370
24.14.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,264)	(\$1,264)	(\$1,264)	(\$1,264)
24.14.3	Reflect a reduction in formula earnings for school nutrition due to a decrease in the number of meals served. <i>(H:No; Maintain current funding and hold harmless for formula reduction for school nutrition given the rising price of meals.)</i>	(\$2,955,870)	(\$2,955,870)	\$0	\$0
24.14.4	Recognize \$6,333,713 in existing state funds to provide for the cost of breakfast and lunch for reduced-price paying students. <i>(H:Yes)</i>	-	-	\$0	\$0
	Program Net	(\$2,956,764)	(\$2,956,764)	(\$894)	(\$894)
	HB 68	\$39,680,252	\$843,273,721	\$42,636,122	\$846,229,591
<b>24.15</b>	<b>Preschool Disabilities Services</b>				
	HB 916	\$56,782,489	\$56,782,489	\$56,782,489	\$56,782,489
24.15.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$416,934	\$416,934	\$416,934	\$416,934
24.15.2	Increase funds based on formula earnings.	\$3,478,250	\$3,478,250	\$3,478,250	\$3,478,250
24.15.3	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$793,919	\$793,919	\$793,919	\$793,919
	Program Net	\$4,689,103	\$4,689,103	\$4,689,103	\$4,689,103
	HB 68	\$61,471,592	\$61,471,592	\$61,471,592	\$61,471,592
<b>24.16</b>	<b>Pupil Transportation</b>				
	HB 916	\$353,759,373	\$353,759,373	\$353,759,373	\$353,759,373
24.16.1	Increase funds for pupil transportation formula grants to reflect updated bus counts and operating expenses.	\$10,313,902	\$10,313,902	\$10,313,902	\$10,313,902
24.16.2	Provide funds for required bus driver safety training.	-	-	\$158,400	\$158,400
	Program Net	\$10,313,902	\$10,313,902	\$10,472,302	\$10,472,302
	HB 68	\$364,073,275	\$364,073,275	\$364,231,675	\$364,231,675
<b>24.17</b>	<b>Quality Basic Education Equalization</b>				
	HB 916	\$1,022,847,487	\$1,022,847,487	\$1,022,847,487	\$1,022,847,487
24.17.1	Reflect a reduction in formula earnings for Equalization grants.	(\$112,926,680)	(\$112,926,680)	(\$113,139,423)	(\$113,139,423)
	Program Net	(\$112,926,680)	(\$112,926,680)	(\$113,139,423)	(\$113,139,423)
	HB 68	\$909,920,807	\$909,920,807	\$909,708,064	\$909,708,064
<b>24.18</b>	<b>Quality Basic Education Local Five Mill Share</b>				
	HB 916	(\$2,753,394,408)	(\$2,753,394,408)	(\$2,753,394,408)	(\$2,753,394,408)
24.18.1	Adjust funds for the Local Five Mill Share.	(\$115,875,838)	(\$115,875,838)	(\$115,166,527)	(\$115,166,527)
	Program Net	(\$115,875,838)	(\$115,875,838)	(\$115,166,527)	(\$115,166,527)
	HB 68	(\$2,869,270,246)	(\$2,869,270,246)	(\$2,868,560,935)	(\$2,868,560,935)
<b>24.19</b>	<b>Quality Basic Education Program</b>				
	HB 916	\$14,101,605,664	\$14,101,605,664	\$14,101,605,664	\$14,101,605,664
24.19.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$100,372,662	\$100,372,662	\$100,330,135	\$100,330,135
24.19.2	Increase funds for enrollment growth and training and experience.	\$305,904,192	\$305,904,192	\$302,414,375	\$302,414,375
24.19.3	Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$605,051)	(\$605,051)	(\$298,026)	(\$298,026)

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		State Funds	Total Funds	State Funds	Total Funds
24.19.4	Increase formula funds for the State Commission Charter School supplement.	\$34,121,273	\$34,121,273	\$24,722,145	\$24,722,145
24.19.5	Reduce formula funds for the Completion Special Schools supplement.	(\$1,828,238)	(\$1,828,238)	(\$1,828,238)	(\$1,828,238)
24.19.6	Increase formula funds for the charter system grant.	\$313,627	\$313,627	\$313,627	\$313,627
24.19.7	Increase formula funds for the local charter school grant.	\$48,477	\$48,477	\$48,477	\$48,477
24.19.8	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$172,603,500	\$172,603,500	\$172,603,500	\$172,603,500
24.19.9	Fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB 283 (2013 Session).	\$872,333	\$872,333	\$871,982	\$871,982
	<i>Program Net</i>	\$611,802,775	\$611,802,775	\$599,177,977	\$599,177,977
	HB 68	\$14,713,408,439	\$14,713,408,439	\$14,700,783,641	\$14,700,783,641
<b>24.20</b>	<b>Regional Education Service Agencies (RESAs)</b>				
	HB 916	\$16,490,985	\$16,490,985	\$16,490,985	\$16,490,985
24.20.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$46,481	\$46,481	\$46,415	\$46,415
24.20.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$536)	(\$536)	(\$536)	(\$536)
24.20.3	Reduce funds for Regional Education Service Agencies (RESAs) based on enrollment. <i>(H:No; Maintain funds for Regional Education Service Agencies (RESAs).)</i>	(\$134,750)	(\$134,750)	\$0	\$0
24.20.4	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$55,239	\$55,239	\$55,239	\$55,239
	<i>Program Net</i>	(\$33,566)	(\$33,566)	\$101,118	\$101,118
	HB 68	\$16,457,419	\$16,457,419	\$16,592,103	\$16,592,103
<b>24.21</b>	<b>School Improvement</b>				
	HB 916	\$10,910,249	\$14,367,970	\$10,910,249	\$14,367,970
24.21.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,925	\$4,925	\$4,925	\$4,925
24.21.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,873)	(\$22,873)	(\$22,873)	(\$22,873)
24.21.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,915	\$1,915	\$1,915	\$1,915
	<i>Program Net</i>	(\$16,033)	(\$16,033)	(\$16,033)	(\$16,033)
	HB 68	\$10,894,216	\$14,351,937	\$10,894,216	\$14,351,937
<b>24.22</b>	<b>School Nurse</b>				
	HB 916	\$42,724,230	\$42,724,230	\$42,724,230	\$42,724,230
24.22.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$361,917	\$361,917	\$361,917	\$361,917
24.22.2	Reduce formula funds for school nurses. <i>(H:No; Maintain current funding and hold harmless for formula reduction for school nurse funding.)</i>	(\$54,206)	(\$54,206)	\$0	\$0
	<i>Program Net</i>	\$307,711	\$307,711	\$361,917	\$361,917
	HB 68	\$43,031,941	\$43,031,941	\$43,086,147	\$43,086,147
<b>24.23</b>	<b>School Security Grants</b>				
	HB 916	\$108,905,000	\$108,905,000	\$108,905,000	\$108,905,000
24.23.1	Reflect a change in the program purpose statement. <i>(H:Yes)</i>	-	-	\$0	\$0
24.23.2	Provide funds for a school safety coordinator position.	-	-	\$150,000	\$150,000
24.23.3	Increase funds and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and for local training and development of behavioral threat assessment management teams.	-	-	\$24,935,238	\$24,935,238
	<i>Program Net</i>	\$0	\$0	\$25,085,238	\$25,085,238

Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 68	\$108,905,000	\$108,905,000	\$133,990,238	\$133,990,238	
<b>24.24</b>	<b>State Charter School Commission Administration</b>	HB 916	\$0	\$6,685,379	\$0	\$6,685,379
24.24.1	Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$120,850) to implement the provisions of HB 318 (2024 Session). (H: Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$449,899) to implement the provisions of HB 318 (2024 Session).)		\$386,351	\$386,351	\$715,400	\$715,400
24.24.2	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$386,351	\$386,351	\$715,400	\$715,400
	HB 68		\$386,351	\$7,071,730	\$715,400	\$7,400,779
<b>24.25</b>	<b>State Schools</b>	HB 916	\$38,800,118	\$41,058,578	\$38,800,118	\$41,058,578
24.25.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$18,011	\$18,011	\$18,011	\$18,011
24.25.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$84,557)	(\$84,557)	(\$84,557)	(\$84,557)
24.25.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$244	\$244	\$244	\$244
24.25.4	Increase formula funds for training and experience.		\$135,151	\$135,151	\$358,045	\$358,045
	<i>Program Net</i>		\$68,849	\$68,849	\$291,743	\$291,743
	HB 68		\$38,868,967	\$41,127,427	\$39,091,861	\$41,350,321
<b>24.26</b>	<b>Student Support Services</b>	HB 916	\$0	\$0	\$0	\$0
24.26.1	Provide funds to establish student mental health support grants.		-	-	\$19,580,000	\$19,580,000
24.26.2	Provide funds to establish grants for social work services.		-	-	\$5,000,000	\$5,000,000
24.26.3	Provide funds for out-of-school care for statewide and community grantees.		-	-	\$10,000,000	\$10,000,000
24.26.4	Provide funds to districts for targeted support to economically-disadvantaged students.		-	-	\$28,026,222	\$28,026,222
	<i>Program Net</i>		\$0	\$0	\$62,606,222	\$62,606,222
	HB 68		\$0	\$0	\$62,606,222	\$62,606,222
<b>24.27</b>	<b>Technology/Career Education</b>	HB 916	\$24,354,320	\$81,055,530	\$24,354,320	\$81,055,530
24.27.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$137,826	\$137,826	\$230,124	\$230,124
24.27.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$5,059)	(\$5,059)	(\$5,059)	(\$5,059)
24.27.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$1,076	\$1,076	\$1,076	\$1,076
24.27.4	Provide funds for 2 full-time and 2 part-time positions and operating costs to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education.		\$383,444	\$383,444	\$383,444	\$383,444
24.27.5	Increase funds to reflect updated count of extended day/year teachers. (H: No)		\$18,951	\$18,951	\$0	\$0
24.27.6	Provide funds to establish a high-demand equipment grant program for new and expanding career and technical education labs that support instruction for high-demand careers as identified by the State Workforce Board. (H: Provide funds to establish a high-demand equipment grant program for new and expanding career and technical education labs that support instruction for high-demand careers as identified by the State Workforce Board, to include grants for heavy equipment simulators.)		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
24.27.7	Increase funds to annualize the \$2,500 salary increase in FY 2025.		-	-	\$236,735	\$236,735
24.27.8	Provide funds for a government and public administration pathway.		-	-	\$100,000	\$100,000

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$1,786,238	\$1,786,238	\$2,196,320	\$2,196,320
	HB 68	\$26,140,558	\$82,841,768	\$26,550,640	\$83,251,850
<b>24.28</b>	<b>Testing</b>				
24.28.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,067	\$4,067	\$4,067	\$4,067
24.28.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,433)	(\$10,433)	(\$10,433)	(\$10,433)
24.28.3	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,317	\$2,317	\$2,317	\$2,317
	<i>Program Net</i>	(\$4,049)	(\$4,049)	(\$4,049)	(\$4,049)
	HB 68	\$19,048,403	\$34,746,210	\$19,048,403	\$34,746,210
<b>24.29</b>	<b>Tuition for Multiple Disability Students</b>				
	HB 916	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
<b>Section 24: Education, Department of</b>					
	<i>Agency Net</i>	\$404,424,135	\$404,424,135	\$502,840,157	\$502,840,157
FY2026 Budget	HB 68	\$13,653,799,730	\$15,952,091,263	\$13,752,215,752	\$16,050,507,285

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.



		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 25: Employees' Retirement System of Georgia</b>					
FY2025 Budget	HB 916	\$66,320,844	\$102,179,539	\$66,320,844	\$102,179,539
<b>25.1 Deferred Compensation</b>	HB 916	\$0	\$5,226,184	\$0	\$5,226,184
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$5,226,184	\$0	\$5,226,184
<b>25.2 Georgia Military Pension Fund</b>	HB 916	\$2,781,444	\$2,781,444	\$2,781,444	\$2,781,444
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$2,781,444	\$2,781,444	\$2,781,444	\$2,781,444
<b>25.3 Public School Employees Retirement System</b>	HB 916	\$36,773,000	\$36,773,000	\$36,773,000	\$36,773,000
25.3.1 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		\$4,122,000	\$4,122,000	\$4,122,000	\$4,122,000
	<i>Program Net</i>	\$4,122,000	\$4,122,000	\$4,122,000	\$4,122,000
	HB 68	\$40,895,000	\$40,895,000	\$40,895,000	\$40,895,000
<b>25.4 System Administration (ERS)</b>	HB 916	\$26,766,400	\$57,398,911	\$26,766,400	\$57,398,911
25.4.1 Eliminate funds for actuarially determined cost for HB 472 (2024 Session) as legislation failed to pass.		(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
25.4.2 Increase funds and recognize existing funds (\$26,750,000) for an annual payment to eligible retired members by December 1 each year. (Total Funds: \$50,000,000)		-	-	\$23,250,000	\$23,250,000
	<i>Program Net</i>	(\$6,000)	(\$6,000)	\$23,244,000	\$23,244,000
	HB 68	\$26,760,400	\$57,392,911	\$50,010,400	\$80,642,911
<b>Section 25: Employees' Retirement System of Georgia</b>	<i>Agency Net</i>	\$4,116,000	\$4,116,000	\$27,366,000	\$27,366,000
FY2026 Budget	HB 68	\$70,436,844	\$106,295,539	\$93,686,844	\$129,545,539

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$52,328,490	\$68,792,026	\$52,328,490	\$68,792,026
<b>26.1 Commission Administration (SFC)</b>	HB 916	\$6,512,652	\$7,144,232	\$6,512,652	\$7,144,232
26.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$5,269	\$5,269	\$5,269	\$5,269
26.1.2 [S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$11,932	\$11,932	\$11,932	\$11,932
26.1.3 Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.		-	-	\$641,748	\$641,748
	<i>Program Net</i>	\$17,201	\$17,201	\$658,949	\$658,949
	HB 68	\$6,529,853	\$7,161,433	\$7,171,601	\$7,803,181
<b>26.2 Forest Management</b>	HB 916	\$4,676,751	\$9,498,634	\$4,676,751	\$9,498,634
26.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$5,329	\$5,329	\$5,329	\$5,329
26.2.2 Increase funds for the Georgia Grown Wood Product Program.		-	-	\$200,000	\$200,000
	<i>Program Net</i>	\$5,329	\$5,329	\$205,329	\$205,329
	HB 68	\$4,682,080	\$9,503,963	\$4,882,080	\$9,703,963
<b>26.3 Forest Protection</b>	HB 916	\$41,139,087	\$50,942,080	\$41,139,087	\$50,942,080
26.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$42,111	\$42,111	\$42,111	\$42,111
26.3.2 Increase funds to aid in preventing and combating wildfires.		-	-	\$1,650,000	\$1,650,000
	<i>Program Net</i>	\$42,111	\$42,111	\$1,692,111	\$1,692,111
	HB 68	\$41,181,198	\$50,984,191	\$42,831,198	\$52,634,191
<b>26.4 Tree Seedling Nursery</b>	HB 916	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Agency Net</i>	\$64,641	\$64,641	\$2,556,389	\$2,556,389
FY2026 Budget	HB 68	\$52,393,131	\$68,856,667	\$54,884,879	\$71,348,415

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$61,795,882	\$94,068,650	\$61,795,882	\$94,068,650
<b>27.1</b>	<b>Governor's Emergency Fund</b>	HB 916	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
<b>27.2</b>	<b>Governor's Office</b>	HB 916	\$6,904,362	\$6,904,362	\$6,904,362	\$6,904,362
27.2.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$430	\$430	\$430	\$430
27.2.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,681)	(\$3,681)	(\$3,681)	(\$3,681)
		<i>Program Net</i>	(\$3,251)	(\$3,251)	(\$3,251)	(\$3,251)
		HB 68	\$6,901,111	\$6,901,111	\$6,901,111	\$6,901,111
<b>27.3</b>	<b>Governor's Office of Planning and Budget</b>	HB 916	\$8,881,276	\$8,881,276	\$8,881,276	\$8,881,276
27.3.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$592	\$592	\$592	\$592
27.3.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,534	\$4,534	\$4,534	\$4,534
27.3.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$27,227)	(\$27,227)	(\$27,227)	(\$27,227)
27.3.4	Transfer funds from the Technical College System of Georgia for one position to support State Workforce Board responsibilities per HB 982 (2024 Session).		\$194,756	\$194,756	\$194,756	\$194,756
		<i>Program Net</i>	\$172,655	\$172,655	\$172,655	\$172,655
		HB 68	\$9,053,931	\$9,053,931	\$9,053,931	\$9,053,931
<b>27.4</b>	<b>Office of Health Strategy and Coordination</b>	HB 916	\$1,991,567	\$1,991,567	\$1,991,567	\$1,991,567
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$1,991,567	\$1,991,567	\$1,991,567	\$1,991,567
<b>27.5</b>	<b>Georgia Data Analytic Center</b>	HB 916	\$1,999,667	\$1,999,667	\$1,999,667	\$1,999,667
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$1,999,667	\$1,999,667	\$1,999,667	\$1,999,667
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>27.6</b>	<b>Office of the Child Advocate</b>	HB 916	\$1,476,162	\$1,476,162	\$1,476,162	\$1,476,162
27.6.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$280)	(\$280)	(\$280)	(\$280)
		<i>Program Net</i>	(\$280)	(\$280)	(\$280)	(\$280)
		HB 68	\$1,475,882	\$1,475,882	\$1,475,882	\$1,475,882
<b>27.7</b>	<b>Georgia Commission on Equal Opportunity</b>	HB 916	\$1,399,522	\$1,840,522	\$1,399,522	\$1,840,522
27.7.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,035	\$1,035	\$1,035	\$1,035
		<i>Program Net</i>	\$1,035	\$1,035	\$1,035	\$1,035
		HB 68	\$1,400,557	\$1,841,557	\$1,400,557	\$1,841,557
<b>27.8</b>	<b>Georgia Emergency Management and Homeland Security Agency</b>	HB 916	\$6,261,372	\$36,772,410	\$6,261,372	\$36,772,410

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
27.8.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,916)	(\$6,916)	(\$6,916)	(\$6,916)
27.8.2	Establish the Georgia Resilience Office to plan and coordinate state-wide resilience and disaster recovery. (H: Yes)	-	-	\$0	\$0
	<i>Program Net</i>	(\$6,916)	(\$6,916)	(\$6,916)	(\$6,916)
	HB 68	\$6,254,456	\$36,765,494	\$6,254,456	\$36,765,494
<b>27.9</b>	<b>Office of the State Inspector General</b>	HB 916	\$1,829,469	\$1,829,469	\$1,829,469
27.9.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$441	\$441	\$441	\$441
	<i>Program Net</i>	\$441	\$441	\$441	\$441
	HB 68	\$1,829,910	\$1,829,910	\$1,829,910	\$1,829,910
<b>27.10</b>	<b>Georgia Professional Standards Commission</b>	HB 916	\$8,730,690	\$10,051,420	\$8,730,690
27.10.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$444	\$444	\$444	\$444
27.10.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$920)	(\$920)	(\$920)	(\$920)
27.10.3	Provide funds for two new ethics investigators.	-	-	\$221,922	\$221,922
	<i>Program Net</i>	(\$476)	(\$476)	\$221,446	\$221,446
	HB 68	\$8,730,214	\$10,050,944	\$8,952,136	\$10,272,866
<b>27.11</b>	<b>Governor's Office of Student Achievement</b>	HB 916	\$5,964,736	\$5,964,736	\$5,964,736
27.11.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$431	\$431	\$431	\$431
27.11.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,342)	(\$22,342)	(\$22,342)	(\$22,342)
27.11.3	Provide funds to annualize state participation for newly established regional crisis recovery network at the Southern Regional Education Board to support student mental health in response to significant public safety or natural disaster incidents impacting schools or school systems.	\$10,000	\$10,000	\$10,000	\$10,000
27.11.4	Transfer funds for the Growing Readers program to the Literacy Coach Initiative program for RESA-based literacy coaches.	-	-	(\$1,600,000)	(\$1,600,000)
	<i>Program Net</i>	(\$11,911)	(\$11,911)	(\$1,611,911)	(\$1,611,911)
	HB 68	\$5,952,825	\$5,952,825	\$4,352,825	\$4,352,825
<b>27.12</b>	<b>Governor's Office of Student Achievement: Governor's Honors Program</b>	HB 916	\$1,661,290	\$1,661,290	\$1,661,290
27.12.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$205	\$205	\$205	\$205
27.12.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,730)	(\$2,730)	(\$2,730)	(\$2,730)
	<i>Program Net</i>	(\$2,525)	(\$2,525)	(\$2,525)	(\$2,525)
	HB 68	\$1,658,765	\$1,658,765	\$1,658,765	\$1,658,765
<b>27.13</b>	<b>Governor's Office of Student Achievement: Governor's School Leadership Academy</b>	HB 916	\$2,628,694	\$2,628,694	\$2,628,694
27.13.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$835	\$835	\$835	\$835
27.13.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$14,296)	(\$14,296)	(\$14,296)	(\$14,296)
	<i>Program Net</i>	(\$13,461)	(\$13,461)	(\$13,461)	(\$13,461)
	HB 68	\$2,615,233	\$2,615,233	\$2,615,233	\$2,615,233
<b>27.14</b>	<b>Governor's Office of Student Achievement: Literacy Initiative Coordination</b>	HB 916	\$0	\$0	\$0



Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,028,095,764	\$2,351,663,227	\$1,028,095,764	\$2,351,663,227
State General Funds		\$1,026,525,375		\$1,026,525,375	
Safe Harbor for Sexually Exploited Children Fund		\$254,319		\$254,319	
State Children's Trust Funds		\$1,316,070		\$1,316,070	
<b>28.1 Adoptions Services</b>	HB 916	\$45,739,753	\$125,195,574	\$45,739,753	\$125,195,574
28.1.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$27,469)	(\$27,469)	(\$27,469)	(\$27,469)
28.1.2 <sup>[P]</sup> Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.		(\$315,971)	\$0	(\$315,971)	\$0
	<i>Program Net</i>	<i>(\$343,440)</i>	<i>(\$27,469)</i>	<i>(\$343,440)</i>	<i>(\$27,469)</i>
	HB 68	\$45,396,313	\$125,168,105	\$45,396,313	\$125,168,105
<b>28.2 Child Abuse and Neglect Prevention</b>	HB 916	\$4,305,967	\$12,364,006	\$4,305,967	\$12,364,006
28.2.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$10,112)	(\$10,112)	(\$10,112)	(\$10,112)
28.2.2 Reduce funds to reflect FY 2024 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).		(\$93,233)	(\$93,233)	(\$93,233)	(\$93,233)
28.2.3 Increase funds to expand services for at-risk girls.		-	-	\$150,000	\$150,000
	<i>Program Net</i>	<i>(\$103,345)</i>	<i>(\$103,345)</i>	<i>\$46,655</i>	<i>\$46,655</i>
	HB 68	\$4,202,622	\$12,260,661	\$4,352,622	\$12,410,661
<b>28.3 Child Support Services</b>	HB 916	\$34,136,145	\$150,180,715	\$34,136,145	\$150,180,715
28.3.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,719	\$1,719	\$1,719	\$1,719
28.3.2 Increase funds to expand participation in the Child Support Lien Network to include real property and lump sum payment matching services.		\$60,899	\$179,116	\$60,899	\$179,116
28.3.3 Increase funds to support the attainment of child support for out of state non-custodial parents.		-	-	\$191,428	\$563,023
	<i>Program Net</i>	<i>\$62,618</i>	<i>\$180,835</i>	<i>\$254,046</i>	<i>\$743,858</i>
	HB 68	\$34,198,763	\$150,361,550	\$34,390,191	\$150,924,573
<b>28.4 Child Welfare Services</b>	HB 916	\$243,832,585	\$515,988,302	\$243,832,585	\$515,988,302
28.4.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$214,658)	(\$214,658)	(\$214,658)	(\$214,658)
28.4.2 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$8,096	\$8,096	\$8,096	\$8,096
28.4.3 Increase funds for Court Appointed Special Advocates to replace federal funds deemed ineligible by the Administration for Children and Families.		\$1,719,204	\$0	\$1,719,204	\$0
28.4.4 Eliminate matching funds for the wraparound services pilot due to the denial of federal funds by the Administration for Children and Families. <i>(H:No; Maintain funds for wraparound services.)</i>		(\$1,500,000)	(\$3,000,000)	\$0	\$0
28.4.5 Increase funds to expand heavy equipment operator certification program for high-risk youth.		-	-	\$125,000	\$125,000
	<i>Program Net</i>	<i>\$12,642</i>	<i>(\$3,206,562)</i>	<i>\$1,637,642</i>	<i>(\$81,562)</i>
	HB 68	\$243,845,227	\$512,781,740	\$245,470,227	\$515,906,740
<b>28.5 Community Services</b>	HB 916	\$0	\$19,033,456	\$0	\$19,033,456
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 68	\$0	\$19,033,456	\$0	\$19,033,456
<b>28.6 Departmental Administration (DHS)</b>	HB 916	\$62,091,779	\$122,498,980	\$62,091,779	\$122,498,980

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.6.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,356	\$6,356	\$6,356	\$6,356
28.6.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$41,233	\$41,233	\$41,233	\$41,233
28.6.3	<sup>[P]</sup> Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.48%.	(\$3,738)	\$3,738	(\$3,738)	\$3,738
	<i>Program Net</i>	\$43,851	\$51,327	\$43,851	\$51,327
	HB 68	\$62,135,630	\$122,550,307	\$62,135,630	\$122,550,307
<b>28.7</b>	<b>Elder Abuse Investigations and Prevention</b>				
	HB 916	\$30,883,395	\$35,627,120	\$30,883,395	\$35,627,120
28.7.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,639	\$2,639	\$2,639	\$2,639
	<i>Program Net</i>	\$2,639	\$2,639	\$2,639	\$2,639
	HB 68	\$30,886,034	\$35,629,759	\$30,886,034	\$35,629,759
<b>28.8</b>	<b>Elder Community Living Services</b>				
	HB 916	\$52,943,103	\$97,494,315	\$52,943,103	\$97,494,315
28.8.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$157	\$157	\$157	\$157
28.8.2	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)
28.8.3	Provide funds for non-Medicaid home and community-based services (HCBS).	-	-	\$1,099,200	\$1,099,200
	<i>Program Net</i>	(\$224,843)	(\$224,843)	\$874,357	\$874,357
	HB 68	\$52,718,260	\$97,269,472	\$53,817,460	\$98,368,672
<b>28.9</b>	<b>Energy Assistance</b>				
	HB 916	\$0	\$75,127,606	\$0	\$75,127,606
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$75,127,606	\$0	\$75,127,606
<b>28.10</b>	<b>Federal Eligibility Benefit Services</b>				
	HB 916	\$159,022,645	\$443,523,667	\$159,022,645	\$443,523,667
28.10.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$256	\$256	\$256	\$256
28.10.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$76,974)	(\$76,974)	(\$76,974)	(\$76,974)
28.10.3	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$31,630	\$31,630	\$31,630	\$31,630
28.10.4	Utilize existing funds (\$133,763) to enhance Medicaid disability evaluation capacity. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
28.10.5	Increase funds to annualize a \$3,000 additional salary enhancement for eligibility caseworkers.	-	-	\$5,758,228	\$5,758,228
28.10.6	The department is directed to prepare and submit a plan to address the backlog of eligibility determinations to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committee by June 1, 2025. (H: Yes)	-	-	\$0	\$0
	<i>Program Net</i>	(\$45,088)	(\$45,088)	\$5,713,140	\$5,713,140
	HB 68	\$158,977,557	\$443,478,579	\$164,735,785	\$449,236,807
<b>28.11</b>	<b>Out-of-Home Care</b>				
	HB 916	\$342,191,385	\$449,267,342	\$342,191,385	\$449,267,342
28.11.1	<sup>[P]</sup> Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$143,854)	\$0	(\$143,854)	\$0
28.11.2	Increase funds for utilization growth and increased costs of care.	-	-	\$19,293,420	\$22,490,809
28.11.3	Increase funds for essential clothing and supplies for foster youth.	-	-	\$400,000	\$400,000
28.11.4	Increase funds to place foster youth closer to their biological families.	-	-	\$500,000	\$500,000
28.11.5	Provide funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	-	-	\$6,135,219	\$7,539,023

Section 28: Human Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
28.11.6	Increase funds for community action teams to deter child welfare involvement.	-	-	\$371,500	\$371,500	
28.11.7	Increase funds to support youth aging out of foster care.	-	-	\$325,000	\$325,000	
	<i>Program Net</i>	(\$143,854)	\$0	\$26,881,285	\$31,626,332	
	HB 68	\$342,047,531	\$449,267,342	\$369,072,670	\$480,893,674	
<b>28.12</b>	<b>Out-of-School Care Services</b>	HB 916	\$2,000,000	\$17,500,000	\$2,000,000	\$17,500,000
28.12.1	Reduce funds and recognize \$10,000,000 in the Department of Education Student Support Services for out-of-school care grants.		-	-	(\$2,000,000)	(\$2,000,000)
	<i>Program Net</i>	\$0	\$0	(\$2,000,000)	(\$2,000,000)	
	HB 68	\$2,000,000	\$17,500,000	\$0	\$15,500,000	
<b>28.13</b>	<b>Refugee Assistance</b>	HB 916	\$0	\$20,174,463	\$0	\$20,174,463
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 68	\$0	\$20,174,463	\$0	\$20,174,463	
<b>28.14</b>	<b>Residential Child Care Licensing</b>	HB 916	\$2,569,120	\$3,082,944	\$2,569,120	\$3,082,944
28.14.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$315	\$315	\$315	\$315
28.14.2	Utilize existing funds (\$46,550) for one position to address new licensure and regulation responsibilities due to the creation of two new Child Caring Institution types in SB 377 (2024 Session) and HB 1201 (2024 Session).(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$315	\$315	\$315	\$315	
	HB 68	\$2,569,435	\$3,083,259	\$2,569,435	\$3,083,259	
<b>28.15</b>	<b>Support for Needy Families - Basic Assistance</b>	HB 916	\$70,000	\$36,523,008	\$70,000	\$36,523,008
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 68	\$70,000	\$36,523,008	\$70,000	\$36,523,008	
<b>28.16</b>	<b>Support for Needy Families - Work Assistance</b>	HB 916	\$100,000	\$20,910,726	\$100,000	\$20,910,726
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 68	\$100,000	\$20,910,726	\$100,000	\$20,910,726	
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>28.17</b>	<b>Council On Aging</b>	HB 916	\$376,625	\$376,625	\$376,625	\$376,625
28.17.1	Increase funds for personnel.		-	-	\$89,937	\$89,937
	<i>Program Net</i>	\$0	\$0	\$89,937	\$89,937	
	HB 68	\$376,625	\$376,625	\$466,562	\$466,562	
<b>28.18</b>	<b>Family Connection</b>	HB 916	\$10,359,889	\$11,696,854	\$10,359,889	\$11,696,854
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 68	\$10,359,889	\$11,696,854	\$10,359,889	\$11,696,854	
<b>28.19</b>	<b>Georgia Vocational Rehabilitation Agency: Business Enterprise Program</b>	HB 916	\$335,972	\$2,779,241	\$335,972	\$2,779,241
28.19.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$452)	(\$452)	(\$452)	(\$452)
	<i>Program Net</i>	(\$452)	(\$452)	(\$452)	(\$452)	



Section 28: Human Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 68	\$335,520	\$2,778,789	\$335,520	\$2,778,789	
<b>28.20</b>	<b>Georgia Vocational Rehabilitation Agency: Departmental Administration</b>	HB 916	\$2,908,950	\$11,039,595	\$2,908,950	\$11,039,595
28.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$238	\$238	\$238	\$238
28.20.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$11,105)	(\$11,105)	(\$11,105)	(\$11,105)
28.20.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$113,208	\$113,208	\$113,208	\$113,208
28.20.4	Transfer six positions from Vocational Rehabilitation to Department Administration to align with work on agency-wide operations.		-	-	\$576,042	\$576,042
	<i>Program Net</i>		\$102,341	\$102,341	\$678,383	\$678,383
	HB 68		\$3,011,291	\$11,141,936	\$3,587,333	\$11,717,978
<b>28.21</b>	<b>Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</b>	HB 916	\$0	\$66,908,724	\$0	\$66,908,724
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$0	\$66,908,724	\$0	\$66,908,724
<b>28.22</b>	<b>Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	HB 916	\$0	\$4,365,888	\$0	\$4,365,888
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$0	\$4,365,888	\$0	\$4,365,888
<b>28.23</b>	<b>Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</b>	HB 916	\$25,752,292	\$101,527,917	\$25,752,292	\$101,527,917
28.23.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$153	\$153	\$153	\$153
28.23.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$29,076)	(\$29,076)	(\$29,076)	(\$29,076)
28.23.3	Transfer six positions from Vocational Rehabilitation to Department Administration to align with work on agency-wide operations.		-	-	(\$576,042)	(\$576,042)
28.23.4	Increase funds to supply new and used durable medical equipment and assistive technology.		-	-	\$125,000	\$125,000
	<i>Program Net</i>		(\$28,923)	(\$28,923)	(\$479,965)	(\$479,965)
	HB 68		\$25,723,369	\$101,498,994	\$25,272,327	\$101,047,952
<b>28.24</b>	<b>Safe Harbor for Sexually Exploited Children Fund Commission</b>	HB 916	\$8,476,159	\$8,476,159	\$8,476,159	\$8,476,159
28.24.1	Reduce funds to reflect FY 2024 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.		(\$120,110)	(\$120,110)	(\$120,110)	(\$120,110)
	<i>Program Net</i>		(\$120,110)	(\$120,110)	(\$120,110)	(\$120,110)
	HB 68		\$8,356,049	\$8,356,049	\$8,356,049	\$8,356,049
<b>Section 28: Human Services, Department of</b>		<i>Agency Net</i>	(\$785,649)	(\$3,419,335)	\$33,278,283	\$37,117,385
FY2026 Budget		HB 68	\$1,027,310,115	\$2,348,243,892	\$1,061,374,047	\$2,388,780,612
State General Funds			\$1,025,953,069		\$1,060,017,001	
Safe Harbor for Sexually Exploited Children Fund			\$134,209		\$134,209	
State Children's Trust Funds			\$1,222,837		\$1,222,837	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$232,821,762	\$243,417,883	\$232,821,762	\$243,417,883
<b>29.1</b>	<b>Departmental Administration (COI)</b>	HB 916	\$2,610,523	\$2,720,123	\$2,610,523	\$2,720,123
29.1.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$13,849)	(\$13,849)	(\$13,849)	(\$13,849)
29.1.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$2,445)	(\$2,445)	(\$2,445)	(\$2,445)
	<i>Program Net</i>		(\$16,294)	(\$16,294)	(\$16,294)	(\$16,294)
	HB 68		\$2,594,229	\$2,703,829	\$2,594,229	\$2,703,829
<b>29.2</b>	<b>Enforcement</b>	HB 916	\$587,866	\$587,866	\$587,866	\$587,866
29.2.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,201)	(\$4,201)	(\$4,201)	(\$4,201)
29.2.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$742)	(\$742)	(\$742)	(\$742)
	<i>Program Net</i>		(\$4,943)	(\$4,943)	(\$4,943)	(\$4,943)
	HB 68		\$582,923	\$582,923	\$582,923	\$582,923
<b>29.3</b>	<b>Fire Safety</b>	HB 916	\$12,106,276	\$16,273,495	\$12,106,276	\$16,273,495
29.3.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$45,806)	(\$45,806)	(\$45,806)	(\$45,806)
29.3.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$8,086)	(\$8,086)	(\$8,086)	(\$8,086)
29.3.3	Transfer funds from Insurance Regulation for 45 positions and associated vehicles and equipment.		\$4,155,057	\$4,155,057	\$4,155,057	\$4,155,057
29.3.4	Reduce funds for the one-time cost of three vehicles and equipment.		(\$77,826)	(\$77,826)	(\$77,826)	(\$77,826)
	<i>Program Net</i>		\$4,023,339	\$4,023,339	\$4,023,339	\$4,023,339
	HB 68		\$16,129,615	\$20,296,834	\$16,129,615	\$20,296,834
<b>29.4</b>	<b>Insurance Regulation</b>	HB 916	\$4,184,277	\$9,962,285	\$4,184,277	\$9,962,285
29.4.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$24,836)	(\$24,836)	(\$24,836)	(\$24,836)
29.4.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$4,384)	(\$4,384)	(\$4,384)	(\$4,384)
29.4.3	Transfer funds to Fire Safety for positions, vehicles, and equipment.		(\$4,155,057)	(\$4,155,057)	(\$4,155,057)	(\$4,155,057)
	<i>Program Net</i>		(\$4,184,277)	(\$4,184,277)	(\$4,184,277)	(\$4,184,277)
	HB 68		\$0	\$5,778,008	\$0	\$5,778,008
<b>29.5</b>	<b>Reinsurance</b>	HB 916	\$205,884,326	\$205,884,326	\$205,884,326	\$205,884,326
29.5.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$7,760)	(\$7,760)	(\$7,760)	(\$7,760)
29.5.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$1,370)	(\$1,370)	(\$1,370)	(\$1,370)
29.5.3	<sup>[P]</sup> Reduce funds for the state reinsurance program and the state healthcare exchange and recognize exchange-generated user fees.		(\$50,000,000)	\$0	(\$58,843,261)	\$0
	<i>Program Net</i>		(\$50,009,130)	(\$9,130)	(\$58,852,391)	(\$9,130)
	HB 68		\$155,875,196	\$205,875,196	\$147,031,935	\$205,875,196
<b>29.6</b>	<b>Special Fraud</b>	HB 916	\$7,448,494	\$7,989,788	\$7,448,494	\$7,989,788
29.6.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$330	\$330	\$330	\$330
29.6.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$20,959)	(\$20,959)	(\$20,959)	(\$20,959)

<b>Section 29: Insurance, Office of the Commissioner of</b>	<b>Gov's Rec</b>		<b>House</b>		
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	
29.6.3 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$3,700)	(\$3,700)	(\$3,700)	(\$3,700)	
<i>Program Net</i>	(\$24,329)	(\$24,329)	(\$24,329)	(\$24,329)	
HB 68	\$7,424,165	\$7,965,459	\$7,424,165	\$7,965,459	
<b>Section 29: Insurance, Office of the Commissioner of</b>	<i>Agency Net</i>	(\$50,215,634)	(\$215,634)	(\$59,058,895)	(\$215,634)
FY2026 Budget	HB 68	\$182,606,128	\$243,202,249	\$173,762,867	\$243,202,249

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$250,452,108	\$352,025,614	\$250,452,108	\$352,025,614
<b>30.1</b>	<b>Bureau Administration</b>	HB 916	\$10,493,356	\$10,859,259	\$10,493,356	\$10,859,259
30.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$5,801	\$5,801	\$5,801	\$5,801
30.1.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$13,925	\$13,925	\$13,925	\$13,925
30.1.3	Increase funds for a new pool car reservation system.		\$10,346	\$10,346	\$19,290	\$19,290
30.1.4	Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.		\$18,075	\$18,075	\$57,018	\$57,018
	<i>Program Net</i>		\$48,147	\$48,147	\$96,034	\$96,034
	HB 68		\$10,541,503	\$10,907,406	\$10,589,390	\$10,955,293
<b>30.2</b>	<b>Criminal Justice Information Services</b>	HB 916	\$7,588,856	\$19,088,856	\$7,588,856	\$19,088,856
30.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$7,498	\$7,498	\$7,498	\$7,498
30.2.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$222	\$222	\$222	\$222
	<i>Program Net</i>		\$7,720	\$7,720	\$7,720	\$7,720
	HB 68		\$7,596,576	\$19,096,576	\$7,596,576	\$19,096,576
<b>30.3</b>	<b>Forensic Scientific Services</b>	HB 916	\$66,530,540	\$68,765,762	\$66,530,540	\$68,765,762
30.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$46,867	\$46,867	\$46,867	\$46,867
30.3.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$3,926	\$3,926	\$3,926	\$3,926
30.3.3	Increase funds for additional service contracts for crime lab instrumentation.		\$633,593	\$633,593	\$633,593	\$633,593
30.3.4	Increase funds for one crime lab assistant manager at the Headquarters Crime Lab. (H:Increase funds for two crime lab assistant managers at the Headquarters Crime Lab.)		\$194,857	\$194,857	\$389,714	\$389,714
30.3.5	Increase funds for one crime lab scientist, one crime lab technician, and one evidence receiving technician at the Central Crime Lab.		\$384,591	\$384,591	\$384,591	\$384,591
30.3.6	Reduce funds for one-time costs related to the Medical Examiner's Office positions in Fiscal Year 2025.		-	-	(\$28,270)	(\$28,270)
	<i>Program Net</i>		\$1,263,834	\$1,263,834	\$1,430,421	\$1,430,421
	HB 68		\$67,794,374	\$70,029,596	\$67,960,961	\$70,196,183
<b>30.4</b>	<b>Regional Investigative Services</b>	HB 916	\$77,943,144	\$81,647,234	\$77,943,144	\$81,647,234
30.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$687	\$687	\$687	\$687
30.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$56,839	\$56,839	\$56,839	\$56,839
30.4.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$13,517	\$13,517	\$13,517	\$13,517
30.4.4	Increase funds for on-going maintenance and support of the case management and leads tracking systems.		\$562,135	\$562,135	\$562,135	\$562,135
30.4.5	Provide funds for two crime scene technical leaders and three digital forensic investigators.		\$1,033,531	\$1,033,531	\$1,033,531	\$1,033,531
30.4.6	Provide funds to establish a Strategic Threat Assessment Group responsible for addressing threats to public officials, investigating homeland security matters, and partnering with critical infrastructure partners to provide support during major events occurring in the state.		\$390,789	\$390,789	\$390,789	\$390,789
30.4.7	Replace federal funds with state funds for three human trafficking positions.		\$294,420	\$294,420	\$294,420	\$294,420
30.4.8	Reduce funds for one-time costs for the Columbus Gang Task Force positions.		-	-	(\$2,146,987)	(\$2,146,987)
30.4.9	Increase funds for advanced DNA testing and genetic genealogy testing for the cold case unit.		-	-	\$200,000	\$200,000

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 30: Investigation, Georgia Bureau of</b>					
30.4.10	Increase funds for eight criminal intelligence analysts for Georgia Information Sharing Analysis Center (GISAC).	-	-	\$1,619,157	\$1,619,157
	<i>Program Net</i>	\$2,351,918	\$2,351,918	\$2,024,088	\$2,024,088
	HB 68	\$80,295,062	\$83,999,152	\$79,967,232	\$83,671,322
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>30.5</b>	<b>Criminal Justice Coordinating Council</b>				
	HB 916	\$15,623,441	\$99,391,732	\$15,623,441	\$99,391,732
30.5.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,546	\$12,546	\$12,546	\$12,546
30.5.2	Increase funds to offset the loss of ARPA funds to continue operations at the Receiving Hope Center.	\$400,312	\$400,312	\$400,312	\$400,312
30.5.3	Provide funds for two advocate positions and ongoing maintenance of the End Human Trafficking Georgia 24/7 Hotline.	\$421,608	\$421,608	\$421,608	\$421,608
30.5.4	Increase funds to offset the loss of VOCA funds to provide core services for victims of crimes.	-	-	\$8,125,000	\$8,125,000
30.5.5	Increase funds to implement the Georgia Motor Vehicle Crime Prevention program pursuant to HB 268 (2023 Session).	-	-	\$750,000	\$750,000
30.5.6	Increase funds for operational expenses.	-	-	\$33,558	\$33,558
	<i>Program Net</i>	\$834,466	\$834,466	\$9,743,024	\$9,743,024
	HB 68	\$16,457,907	\$100,226,198	\$25,366,465	\$109,134,756
<b>30.6</b>	<b>Criminal Justice Coordinating Council: Council of Accountability Court Judges</b>				
	HB 916	\$37,300,125	\$37,300,125	\$37,300,125	\$37,300,125
30.6.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,968	\$4,968	\$4,968	\$4,968
30.6.2	Increase funds for new and existing accountability courts to support population growth.	\$512,544	\$512,544	\$1,344,476	\$1,344,476
30.6.3	Provide funds to implement Juvenile Treatment Courts per HB 873 (2024 Session). ( <i>H:Provide funds for one training coordinator position and for the implementation of Juvenile Treatment Courts per HB 873 (2024 Session).</i> )	\$17,250	\$17,250	\$155,375	\$155,375
30.6.4	Increase funds for new and existing juvenile treatment courts.	-	-	\$153,680	\$153,680
	<i>Program Net</i>	\$534,762	\$534,762	\$1,658,499	\$1,658,499
	HB 68	\$37,834,887	\$37,834,887	\$38,958,624	\$38,958,624
<b>30.7</b>	<b>Criminal Justice Coordinating Council: Family Violence</b>				
	HB 916	\$34,972,646	\$34,972,646	\$34,972,646	\$34,972,646
30.7.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$428	\$428	\$428	\$428
	<i>Program Net</i>	\$428	\$428	\$428	\$428
	HB 68	\$34,973,074	\$34,973,074	\$34,973,074	\$34,973,074
<b>Section 30: Investigation, Georgia Bureau of</b>					
	<i>Agency Net</i>	\$5,041,275	\$5,041,275	\$14,960,214	\$14,960,214
FY2026 Budget	HB 68	\$255,493,383	\$357,066,889	\$265,412,322	\$366,985,828

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$388,064,187	\$394,665,964	\$388,064,187	\$394,665,964
<b>31.1 Community Service</b>	HB 916	\$104,990,877	\$105,935,316	\$104,990,877	\$105,935,316
31.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$516	\$516	\$516	\$516
31.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,166	\$38,166	\$38,166	\$38,166
31.1.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)
31.1.4	Increase funds to provide a 4% salary increase for all juvenile correctional officer staff to improve recruitment and retention.	-	-	\$6,833	\$6,833
31.1.5	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	-	-	\$16,873	\$16,873
31.1.6	Provide funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	-	-	\$351,582	\$351,582
	<i>Program Net</i>	\$34,682	\$34,682	\$409,970	\$409,970
	HB 68	\$105,025,559	\$105,969,998	\$105,400,847	\$106,345,286
<b>31.2 Departmental Administration (DJJ)</b>	HB 916	\$28,578,262	\$28,578,262	\$28,578,262	\$28,578,262
31.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,513	\$13,513	\$13,513	\$13,513
31.2.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$952)	(\$952)	(\$952)	(\$952)
	<i>Program Net</i>	\$12,561	\$12,561	\$12,561	\$12,561
	HB 68	\$28,590,823	\$28,590,823	\$28,590,823	\$28,590,823
<b>31.3 Secure Commitment (YDCs)</b>	HB 916	\$98,540,358	\$101,252,504	\$98,540,358	\$101,252,504
31.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$51,215	\$51,215	\$51,215	\$51,215
31.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$37,042	\$37,042	\$37,042	\$37,042
31.3.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$5,333)	(\$5,333)	(\$5,333)	(\$5,333)
31.3.4	Increase funds to increase rates and hours for full-time and contracted psychologist and psychiatrist positions.	\$401,330	\$401,330	\$401,330	\$401,330
31.3.5	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	-	-	\$1,931,401	\$1,931,401
31.3.6	Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.	-	-	\$364,296	\$364,296
31.3.7	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	-	-	\$564,055	\$564,055
	<i>Program Net</i>	\$484,254	\$484,254	\$3,344,006	\$3,344,006
	HB 68	\$99,024,612	\$101,736,758	\$101,884,364	\$104,596,510
<b>31.4 Secure Detention (RYDCs)</b>	HB 916	\$155,954,690	\$158,899,882	\$155,954,690	\$158,899,882
31.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$76,393	\$76,393	\$76,393	\$76,393
31.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$57,568	\$57,568	\$57,568	\$57,568
31.4.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$8,761)	(\$8,761)	(\$8,761)	(\$8,761)
31.4.4	Increase funds to increase rates and hours for full-time and contracted psychologist and psychiatrist positions.	\$798,670	\$798,670	\$798,670	\$798,670
31.4.5	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	-	-	\$1,235,069	\$1,235,069

	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
<b>Section 31: Juvenile Justice, Department of</b>				
31.4.6 Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.	-	-	\$490,234	\$490,234
31.4.7 Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	-	-	\$749,420	\$749,420
<i>Program Net</i>	\$923,870	\$923,870	\$3,398,593	\$3,398,593
HB 68	\$156,878,560	\$159,823,752	\$159,353,283	\$162,298,475
<b>Section 31: Juvenile Justice, Department of</b>				
<i>Agency Net</i>	\$1,455,367	\$1,455,367	\$7,165,130	\$7,165,130
HB 68	\$389,519,554	\$396,121,331	\$395,229,317	\$401,831,094
FY2026 Budget				

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Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$8,578,260	\$54,060,312	\$8,578,260	\$54,060,312
<b>32.1 Departmental Administration (DOL)</b>	HB 916	\$1,743,156	\$20,014,994	\$1,743,156	\$20,014,994
32.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,446)	(\$1,446)	(\$1,446)	(\$1,446)
32.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$2,985)	(\$2,985)	(\$2,985)	(\$2,985)
32.1.3	Provide funds for three accountants and related operating expenses.	-	-	\$300,521	\$300,521
32.1.4	Provide one-time funds for staff training.	-	-	\$62,700	\$62,700
32.1.5	Provide funds for two constituent services representatives and operating expenses.	-	-	\$231,797	\$231,797
	<i>Program Net</i>	(\$4,431)	(\$4,431)	\$590,587	\$590,587
	HB 68	\$1,738,725	\$20,010,563	\$2,333,743	\$20,605,581
<b>32.2 Labor Market Information</b>	HB 916	\$0	\$1,383,448	\$0	\$1,383,448
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$1,383,448	\$0	\$1,383,448
<b>32.3 Unemployment Insurance</b>	HB 916	\$6,835,104	\$32,661,870	\$6,835,104	\$32,661,870
32.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,860)	(\$6,860)	(\$6,860)	(\$6,860)
	<i>Program Net</i>	(\$6,860)	(\$6,860)	(\$6,860)	(\$6,860)
	HB 68	\$6,828,244	\$32,655,010	\$6,828,244	\$32,655,010
	<i>Agency Net</i>	(\$11,291)	(\$11,291)	\$583,727	\$583,727
FY2026 Budget	HB 68	\$8,566,969	\$54,049,021	\$9,161,987	\$54,644,039

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Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$45,935,667	\$129,617,039	\$45,935,667	\$129,617,039
<b>33.1 Department of Law</b>	HB 916	\$44,251,259	\$124,299,299	\$44,251,259	\$124,299,299
33.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$66,081	\$66,081	\$66,081	\$66,081
33.1.2	[S] Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$212	\$212	\$212	\$212
33.1.3	Increase funds for four positions to expand the Gang Prosecution Unit to the Savannah region.	\$536,928	\$536,928	\$536,928	\$536,928
33.1.4	Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.	\$1,109,919	\$1,109,919	\$1,109,919	\$1,109,919
33.1.5	Increase funds for the third and final phase of a merit-based retention initiative for attorney positions. <i>(H: Increase funds for a merit-based retention initiative for attorney positions.)</i>	\$1,594,143	\$1,594,143	\$1,594,143	\$1,594,143
33.1.6	Increase funds to annualize six positions to expand the Human Trafficking Unit to the Macon and Augusta regions.	\$748,143	\$748,143	\$748,143	\$748,143
33.1.7	Increase other funds to retain an additional \$125,000 in Lemon Law fees for a total of \$625,000. <i>(G: Yes)(H: Yes)</i>	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$4,055,426	\$4,055,426	\$4,055,426	\$4,055,426
	HB 68	\$48,306,685	\$128,354,725	\$48,306,685	\$128,354,725
<b>33.2 Medicaid Fraud Control Unit</b>	HB 916	\$1,684,408	\$5,317,740	\$1,684,408	\$5,317,740
33.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,219	\$2,219	\$2,219	\$2,219
33.2.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$24,419)	(\$24,419)	(\$24,419)	(\$24,419)
33.2.3	Increase funds for the third and final phase of a merit-based retention initiative for attorney positions.	\$30,821	\$30,821	\$30,821	\$30,821
	<i>Program Net</i>	\$8,621	\$8,621	\$8,621	\$8,621
	HB 68	\$1,693,029	\$5,326,361	\$1,693,029	\$5,326,361
<b>Section 33: Law, Department of</b>	<i>Agency Net</i>	\$4,064,047	\$4,064,047	\$4,064,047	\$4,064,047
FY2026 Budget	HB 68	\$49,999,714	\$133,681,086	\$49,999,714	\$133,681,086

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Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$188,188,840	\$360,923,811	\$188,188,840	\$360,923,811
State General Funds		\$163,865,387		\$163,865,387	
Hazardous Waste Trust Funds		\$14,679,767		\$14,679,767	
Solid Waste Trust Funds		\$7,866,886		\$7,866,886	
Wildlife Endowment Trust Funds		\$1,776,800		\$1,776,800	
<b>34.1 Coastal Resources</b>	HB 916	\$7,323,900	\$12,527,969	\$7,323,900	\$12,527,969
34.1.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$617)	(\$617)	(\$617)	(\$617)
34.1.2 Eliminate one-time funds for Tybee Island beach restoration. <i>(H: Maintain funds for beach restoration.)</i>		(\$4,000,000)	(\$4,000,000)	(\$2,000,000)	(\$2,000,000)
	<i>Program Net</i>	(\$4,000,617)	(\$4,000,617)	(\$2,000,617)	(\$2,000,617)
	HB 68	\$3,323,283	\$8,527,352	\$5,323,283	\$10,527,352
<b>34.2 Departmental Administration (DNR)</b>	HB 916	\$13,809,444	\$13,809,444	\$13,809,444	\$13,809,444
34.2.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,159)	(\$2,159)	(\$2,159)	(\$2,159)
34.2.2 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$3,977)	(\$3,977)	(\$3,977)	(\$3,977)
	<i>Program Net</i>	(\$6,136)	(\$6,136)	(\$6,136)	(\$6,136)
	HB 68	\$13,803,308	\$13,803,308	\$13,803,308	\$13,803,308
<b>34.3 Environmental Protection</b>	HB 916	\$35,219,006	\$125,930,449	\$35,219,006	\$125,930,449
34.3.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$6,428)	(\$6,428)	(\$6,428)	(\$6,428)
	<i>Program Net</i>	(\$6,428)	(\$6,428)	(\$6,428)	(\$6,428)
	HB 68	\$35,212,578	\$125,924,021	\$35,212,578	\$125,924,021
<b>34.4 Georgia Outdoor Stewardship Program</b>	HB 916	\$30,138,943	\$30,138,943	\$30,138,943	\$30,138,943
34.4.1 Reduce funds for grants and benefits to reflect a decrease in FY 2024 collections of sporting goods stores sales and use tax pursuant to O.C.G.A. 12-6A-5.		(\$1,373,807)	(\$1,373,807)	(\$1,373,807)	(\$1,373,807)
34.4.2 Reduce funds for grants and benefits by 20% to reflect a greater than one percent reduction in collections pursuant to O.C.G.A. 12-6A-5.		(\$5,753,027)	(\$5,753,027)	(\$1,438,257)	(\$1,438,257)
	<i>Program Net</i>	(\$7,126,834)	(\$7,126,834)	(\$2,812,064)	(\$2,812,064)
	HB 68	\$23,012,109	\$23,012,109	\$27,326,879	\$27,326,879
<b>34.5 Hazardous Waste Trust Fund</b>	HB 916	\$14,679,767	\$14,679,767	\$14,679,767	\$14,679,767
34.5.1 Reduce funds for the Hazardous Waste Trust Fund to reflect FY 2024 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees pursuant to HB 511 (2021 Session) and HB 31 (2023 Session).		(\$2,908,276)	(\$2,908,276)	(\$2,908,276)	(\$2,908,276)
	<i>Program Net</i>	(\$2,908,276)	(\$2,908,276)	(\$2,908,276)	(\$2,908,276)
	HB 68	\$11,771,491	\$11,771,491	\$11,771,491	\$11,771,491
<b>34.6 Law Enforcement</b>	HB 916	\$34,317,394	\$37,072,344	\$34,317,394	\$37,072,344
34.6.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$6,776)	(\$6,776)	(\$6,776)	(\$6,776)
	<i>Program Net</i>	(\$6,776)	(\$6,776)	(\$6,776)	(\$6,776)
	HB 68	\$34,310,618	\$37,065,568	\$34,310,618	\$37,065,568
<b>34.7 Parks Recreation and Historic Sites</b>	HB 916	\$20,206,730	\$55,802,550	\$20,206,730	\$55,802,550

Section 34: Natural Resources, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
34.7.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,877)	(\$3,877)	(\$3,877)	(\$3,877)	
34.7.2	Eliminate one-time funds for outdoor recreation. (H:No)	(\$4,000,000)	(\$4,000,000)	\$0	\$0	
34.7.3	Reduce funds for the Georgia State Games Commission.	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	
34.7.4	Increase funds for operations of the historic SAM shortline railroad.	-	-	\$300,000	\$300,000	
	<i>Program Net</i>	(\$4,048,877)	(\$4,048,877)	\$251,123	\$251,123	
	HB 68	\$16,157,853	\$51,753,673	\$20,457,853	\$56,053,673	
<b>34.8</b>	<b>Solid Waste Trust Fund</b>	HB 916	\$7,866,886	\$7,866,886	\$7,866,886	\$7,866,886
34.8.1	Increase funds for the Solid Waste Trust Fund to reflect FY 2024 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).		\$1,971,413	\$1,971,413	\$1,971,413	\$1,971,413
	<i>Program Net</i>		\$1,971,413	\$1,971,413	\$1,971,413	\$1,971,413
	HB 68		\$9,838,299	\$9,838,299	\$9,838,299	\$9,838,299
<b>34.9</b>	<b>Wildlife Resources</b>	HB 916	\$24,626,770	\$63,095,459	\$24,626,770	\$63,095,459
34.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,147)	(\$4,147)	(\$4,147)	(\$4,147)
34.9.2	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2024 collections of Lifetime Sportsman's License revenues pursuant to HB 511 (2021 Session).		\$216,665	\$216,665	\$216,665	\$216,665
34.9.3	Increase funds for processing of venison donations.		-	-	\$200,000	\$200,000
34.9.4	Increase funds to control chronic wasting disease.		-	-	\$250,000	\$250,000
	<i>Program Net</i>		\$212,518	\$212,518	\$662,518	\$662,518
	HB 68		\$24,839,288	\$63,307,977	\$25,289,288	\$63,757,977
	<i>Agency Net</i>		(\$15,920,013)	(\$15,920,013)	(\$4,855,243)	(\$4,855,243)
<b>Section 34: Natural Resources, Department of</b>		HB 68	\$172,268,827	\$345,003,798	\$183,333,597	\$356,068,568
FY2026 Budget						
State General Funds			\$148,665,572		\$159,730,342	
Hazardous Waste Trust Funds			\$11,771,491		\$11,771,491	
Solid Waste Trust Funds			\$9,838,299		\$9,838,299	
Wildlife Endowment Trust Funds			\$1,993,465		\$1,993,465	

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Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$21,293,305	\$21,293,305	\$21,293,305	\$21,293,305
<b>35.1 Board Administration (SBPP)</b>	HB 916	\$2,407,857	\$2,407,857	\$2,407,857	\$2,407,857
35.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,269)	(\$1,269)	(\$1,269)	(\$1,269)
35.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$1,395)	(\$1,395)	(\$1,395)	(\$1,395)
	<i>Program Net</i>	(\$2,664)	(\$2,664)	(\$2,664)	(\$2,664)
	HB 68	\$2,405,193	\$2,405,193	\$2,405,193	\$2,405,193
<b>35.2 Clemency Decisions</b>	HB 916	\$18,282,969	\$18,282,969	\$18,282,969	\$18,282,969
35.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,398)	(\$10,398)	(\$10,398)	(\$10,398)
35.2.2	The State Board of Pardons and Paroles is directed to work with the Department of Corrections to identify and facilitate the transfer of non-violent international prisoners, upon favorable consideration from the State Board of Pardons and Paroles, to the custody of the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H: Yes)	-	-	\$0	\$0
	<i>Program Net</i>	(\$10,398)	(\$10,398)	(\$10,398)	(\$10,398)
	HB 68	\$18,272,571	\$18,272,571	\$18,272,571	\$18,272,571
<b>35.3 Victim Services</b>	HB 916	\$602,479	\$602,479	\$602,479	\$602,479
35.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$359)	(\$359)	(\$359)	(\$359)
35.3.2	Provide funds for two victim advocate positions.	\$127,915	\$127,915	\$127,915	\$127,915
	<i>Program Net</i>	\$127,556	\$127,556	\$127,556	\$127,556
	HB 68	\$730,035	\$730,035	\$730,035	\$730,035
<b>Section 35: Pardons and Paroles, State Board of</b>	<i>Agency Net</i>	\$114,494	\$114,494	\$114,494	\$114,494
FY2026 Budget	HB 68	\$21,407,799	\$21,407,799	\$21,407,799	\$21,407,799

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		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 36: State Properties Commission</b>					
<b>36.1</b>	<b>State Properties Commission</b>				
	HB 916	\$0	\$2,400,000	\$0	\$2,400,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$2,400,000	\$0	\$2,400,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$82,527,477	\$116,038,239	\$82,527,477	\$116,038,239
<b>37.1 Public Defender Council</b>	HB 916	\$9,439,841	\$11,284,841	\$9,439,841	\$11,284,841
37.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$19,244)	(\$19,244)	(\$19,244)	(\$19,244)
37.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$3,899	\$3,899	\$3,899	\$3,899
	<i>Program Net</i>	(\$15,345)	(\$15,345)	(\$15,345)	(\$15,345)
	HB 68	\$9,424,496	\$11,269,496	\$9,424,496	\$11,269,496
<b>37.2 Public Defenders</b>	HB 916	\$73,087,636	\$104,753,398	\$73,087,636	\$104,753,398
37.2.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$139	\$139	\$139	\$139
37.2.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$155,933)	(\$155,933)	(\$155,933)	(\$155,933)
37.2.3	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$9,152	\$9,152	\$9,152	\$9,152
37.2.4	Increase funds for a Juvenile Conflict Division manager position. (H:No)	\$226,517	\$226,517	\$0	\$0
37.2.5	Increase funds to annualize one public defender, one investigator, and two administrative positions for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$417,813	\$417,813	\$417,813	\$417,813
37.2.6	Increase funds to annualize two assistant public defender positions for additional judgeships in the Tifton and Houston Judicial Circuits.	\$74,963	\$74,963	\$74,963	\$74,963
37.2.7	Reduce funds for one assistant public defender in the Douglas Judicial Circuit due to SB 347 failing to pass during the 2024 legislative session.	(\$61,188)	(\$61,188)	(\$61,188)	(\$61,188)
37.2.8	Increase funds for three assistant public defender positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026.	-	-	\$211,169	\$211,169
	<i>Program Net</i>	\$511,463	\$511,463	\$496,115	\$496,115
	HB 68	\$73,599,099	\$105,264,861	\$73,583,751	\$105,249,513
<b>Section 37: Public Defender Council, Georgia</b>	<i>Agency Net</i>	\$496,118	\$496,118	\$480,770	\$480,770
FY2026 Budget	HB 68	\$83,023,595	\$116,534,357	\$83,008,247	\$116,519,009

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Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget					
	HB 916	\$431,886,865	\$919,356,566	\$431,886,865	\$919,356,566
	Brain & Spinal Injury Trust Fund	\$1,848,188		\$1,848,188	
	State General Funds	\$399,946,410		\$399,946,410	
	Tobacco Settlement Funds	\$13,864,327		\$13,864,327	
	Trauma Care Trust Funds	\$16,227,940		\$16,227,940	
<b>38.1</b>	<b>Adolescent and Adult Health Promotion</b>				
	HB 916	\$24,770,355	\$59,458,410	\$24,770,355	\$59,458,410
38.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,421	\$1,421	\$1,421	\$1,421
38.1.2	Transfer funds to support lupus research, data collection, awareness, and education from the Department of Community Health to the Department of Public Health.	\$100,000	\$100,000	\$100,000	\$100,000
38.1.3	Increase funds for feminine hygiene products for low-income clients at community organizations.	-	-	\$50,000	\$50,000
38.1.4	Increase funds for an Alzheimer's and related dementia registry.	-	-	\$297,500	\$297,500
	<i>Program Net</i>	\$101,421	\$101,421	\$448,921	\$448,921
	HB 68	\$24,871,776	\$59,559,831	\$25,219,276	\$59,907,331
<b>38.2</b>	<b>Adult Essential Health Treatment Services</b>				
	HB 916	\$6,715,857	\$7,673,025	\$6,715,857	\$7,673,025
38.2.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$301	\$301	\$301	\$301
	<i>Program Net</i>	\$301	\$301	\$301	\$301
	HB 68	\$6,716,158	\$7,673,326	\$6,716,158	\$7,673,326
<b>38.3</b>	<b>Departmental Administration (DPH)</b>				
	HB 916	\$32,204,400	\$38,619,150	\$32,204,400	\$38,619,150
38.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,514	\$10,514	\$10,514	\$10,514
38.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,903	\$13,903	\$13,903	\$13,903
38.3.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$20,245	\$20,245	\$20,245	\$20,245
	<i>Program Net</i>	\$44,662	\$44,662	\$44,662	\$44,662
	HB 68	\$32,249,062	\$38,663,812	\$32,249,062	\$38,663,812
<b>38.4</b>	<b>Emergency Preparedness/Trauma System Improvement</b>				
	HB 916	\$9,386,750	\$46,817,840	\$9,386,750	\$46,817,840
38.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,587	\$1,587	\$1,587	\$1,587
38.4.2	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	\$225,000	\$225,000	\$225,000	\$225,000
38.4.3	Provide funds to the Office of Cardiac Care for grants to hospitals as cardiac complications are the leading cause of maternal mortality.	-	-	\$1,200,000	\$1,200,000
38.4.4	The Department of Public Health shall study the needs of regional emergency transportation and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025.	-	-	\$100,000	\$100,000
38.4.5	Eliminate funds for the Georgia Coordinating Council.	-	-	(\$3,065,309)	(\$3,065,309)
	<i>Program Net</i>	\$226,587	\$226,587	(\$1,538,722)	(\$1,538,722)
	HB 68	\$9,613,337	\$47,044,427	\$7,848,028	\$45,279,118
<b>38.5</b>	<b>Epidemiology</b>				
	HB 916	\$8,362,958	\$24,693,837	\$8,362,958	\$24,693,837
38.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,278	\$1,278	\$1,278	\$1,278

Section 38: Public Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
		<i>Program Net</i>	\$1,278	\$1,278	\$1,278	\$1,278
		HB 68	\$8,364,236	\$24,695,115	\$8,364,236	\$24,695,115
<b>38.6</b>	<b>Immunization</b>	HB 916	\$2,499,402	\$26,149,495	\$2,499,402	\$26,149,495
38.6.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$393	\$393	\$393	\$393
		<i>Program Net</i>	\$393	\$393	\$393	\$393
		HB 68	\$2,499,795	\$26,149,888	\$2,499,795	\$26,149,888
<b>38.7</b>	<b>Infant and Child Essential Health Treatment Services</b>	HB 916	\$29,336,310	\$68,927,334	\$29,336,310	\$68,927,334
38.7.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$638	\$638	\$638	\$638
38.7.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.		(\$47,401)	(\$47,401)	(\$47,401)	(\$47,401)
38.7.3	Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB 495 (2024 Session).		\$437,000	\$437,000	\$437,000	\$437,000
38.7.4	Increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality.		\$2,980,000	\$2,980,000	\$2,980,000	\$2,980,000
38.7.5	Utilize existing funds (\$97,701) and increase funds for a cardiac obstetric program to increase access to maternal fetal medicine.		\$778,239	\$778,239	\$778,239	\$778,239
38.7.6	Provide funds to support quality improvement at birthing facilities and additional funding to increase the number of birthing facilities with verified maternal and neonatal levels of care.		-	-	\$700,000	\$700,000
38.7.7	Provide funds for the retention and recruitment of Babies Can't Wait Service Coordinators and Special Instructors.		-	-	\$1,101,790	\$1,101,790
38.7.8	Provide funds to increase reimbursement rate for CIS speech therapy code 92507.		-	-	\$50,476	\$50,476
		<i>Program Net</i>	\$4,148,476	\$4,148,476	\$6,000,742	\$6,000,742
		HB 68	\$33,484,786	\$73,075,810	\$35,337,052	\$74,928,076
<b>38.8</b>	<b>Infant and Child Health Promotion</b>	HB 916	\$16,579,521	\$231,176,911	\$16,579,521	\$231,176,911
38.8.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,244	\$1,244	\$1,244	\$1,244
38.8.2	Provide funds for a two-year pilot program to study the impact of Duchenne Muscular Dystrophy on the newborn screening panel.		-	-	\$843,772	\$843,772
38.8.3	Utilize existing funds (\$1,007,109) for newborn screening to include one additional disorder that has been approved by the Georgia Newborn Screening Advisory Committee. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
38.8.4	Provide funds for Reach Out and Read Georgia to provide children with books during well-visit appointments.		-	-	\$250,000	\$250,000
		<i>Program Net</i>	\$1,244	\$1,244	\$1,095,016	\$1,095,016
		HB 68	\$16,580,765	\$231,178,155	\$17,674,537	\$232,271,927
<b>38.9</b>	<b>Infectious Disease Control</b>	HB 916	\$45,895,124	\$126,158,245	\$45,895,124	\$126,158,245
38.9.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,844	\$4,844	\$4,844	\$4,844
38.9.2	Provide funds to implement the recommendations from the state viral hepatitis plan.		-	-	\$250,000	\$250,000
		<i>Program Net</i>	\$4,844	\$4,844	\$254,844	\$254,844
		HB 68	\$45,899,968	\$126,163,089	\$46,149,968	\$126,413,089
<b>38.10</b>	<b>Inspections and Environmental Hazard Control</b>	HB 916	\$9,086,284	\$12,381,380	\$9,086,284	\$12,381,380
38.10.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,315	\$2,315	\$2,315	\$2,315
		<i>Program Net</i>	\$2,315	\$2,315	\$2,315	\$2,315
		HB 68	\$9,088,599	\$12,383,695	\$9,088,599	\$12,383,695



Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>38.11 Public Health Formula Grants to Counties</b>	HB 916	\$210,326,713	\$237,126,713	\$210,326,713	\$237,126,713
38.11.1 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$18,377)	(\$18,377)	(\$18,377)	(\$18,377)
	<i>Program Net</i>	(\$18,377)	(\$18,377)	(\$18,377)	(\$18,377)
	HB 68	\$210,308,336	\$237,108,336	\$210,308,336	\$237,108,336
<b>38.12 Vital Records</b>	HB 916	\$5,078,899	\$6,878,899	\$5,078,899	\$6,878,899
38.12.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$326	\$326	\$326	\$326
38.12.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,642	\$1,642	\$1,642	\$1,642
	<i>Program Net</i>	\$1,968	\$1,968	\$1,968	\$1,968
	HB 68	\$5,080,867	\$6,880,867	\$5,080,867	\$6,880,867
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>38.13 Brain and Spinal Injury Trust Fund</b>	HB 916	\$1,848,188	\$1,992,501	\$1,848,188	\$1,992,501
38.13.1 Increase funds to reflect FY 2024 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.		\$162,683	\$162,683	\$162,683	\$162,683
	<i>Program Net</i>	\$162,683	\$162,683	\$162,683	\$162,683
	HB 68	\$2,010,871	\$2,155,184	\$2,010,871	\$2,155,184
<b>38.14 Georgia Trauma Care Network Commission</b>	HB 916	\$29,796,104	\$31,302,826	\$29,796,104	\$31,302,826
38.14.1 Eliminate funds for SB 515 as it did not pass during the 2024 Session.		(\$2,058,271)	(\$2,058,271)	(\$2,058,271)	(\$2,058,271)
38.14.2 Increase funds for Trauma Care Network Trust Funds to reflect FY 2024 Super Speeder Collections pursuant to HB 511 (2021 Session).		\$161,933	\$161,933	\$161,933	\$161,933
38.14.3 Increase funds to reflect FY 2024 drivers license reinstatement fee collections.		\$1,041,180	\$1,041,180	\$1,041,180	\$1,041,180
	<i>Program Net</i>	(\$855,158)	(\$855,158)	(\$855,158)	(\$855,158)
	HB 68	\$28,940,946	\$30,447,668	\$28,940,946	\$30,447,668
<b>Section 38: Public Health, Department of</b>	<i>Agency Net</i>	\$3,822,637	\$3,822,637	\$5,600,866	\$5,600,866
FY2026 Budget	HB 68	\$435,709,502	\$923,179,203	\$437,487,731	\$924,957,432
Brain & Spinal Injury Trust Fund		\$2,010,871		\$2,010,871	
State General Funds		\$403,444,130		\$405,222,359	
Tobacco Settlement Funds		\$13,864,628		\$13,864,628	
Trauma Care Trust Funds		\$16,389,873		\$16,389,873	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$254,827,024	\$315,394,838	\$254,827,024	\$315,394,838
<b>39.1</b>	<b>Aviation</b>	HB 916	\$5,121,513	\$5,121,513	\$5,121,513	\$5,121,513
39.1.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$6,400)	(\$6,400)	(\$6,400)	(\$6,400)
39.1.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$105)	(\$105)	(\$105)	(\$105)
39.1.3	Increase funds for two aviation mechanic positions.		-	-	\$171,302	\$171,302
	<i>Program Net</i>		(\$6,505)	(\$6,505)	\$164,797	\$164,797
	HB 68		\$5,115,008	\$5,115,008	\$5,286,310	\$5,286,310
<b>39.2</b>	<b>Capitol Police Services</b>	HB 916	\$0	\$9,612,660	\$0	\$9,612,660
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$0	\$9,612,660	\$0	\$9,612,660
<b>39.3</b>	<b>Departmental Administration (DPS)</b>	HB 916	\$10,581,677	\$10,585,187	\$10,581,677	\$10,585,187
39.3.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$20,261)	(\$20,261)	(\$20,261)	(\$20,261)
39.3.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$554)	(\$554)	(\$554)	(\$554)
	<i>Program Net</i>		(\$20,815)	(\$20,815)	(\$20,815)	(\$20,815)
	HB 68		\$10,560,862	\$10,564,372	\$10,560,862	\$10,564,372
<b>39.4</b>	<b>Field Offices and Services</b>	HB 916	\$161,259,318	\$164,803,505	\$161,259,318	\$164,803,505
39.4.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$256,068)	(\$256,068)	(\$256,068)	(\$256,068)
39.4.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$4,788)	(\$4,788)	(\$4,788)	(\$4,788)
	<i>Program Net</i>		(\$260,856)	(\$260,856)	(\$260,856)	(\$260,856)
	HB 68		\$160,998,462	\$164,542,649	\$160,998,462	\$164,542,649
<b>39.5</b>	<b>Law Enforcement Training</b>	HB 916	\$9,786,381	\$9,786,381	\$9,786,381	\$9,786,381
39.5.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$13,489)	(\$13,489)	(\$13,489)	(\$13,489)
	<i>Program Net</i>		(\$13,489)	(\$13,489)	(\$13,489)	(\$13,489)
	HB 68		\$9,772,892	\$9,772,892	\$9,772,892	\$9,772,892
<b>39.6</b>	<b>Motor Carrier Compliance</b>	HB 916	\$23,197,173	\$45,678,644	\$23,197,173	\$45,678,644
39.6.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$21,680)	(\$21,680)	(\$21,680)	(\$21,680)
	<i>Program Net</i>		(\$21,680)	(\$21,680)	(\$21,680)	(\$21,680)
	HB 68		\$23,175,493	\$45,656,964	\$23,175,493	\$45,656,964
<b>39.7</b>	<b>Office of Public Safety Officer Support</b>	HB 916	\$2,104,013	\$2,104,013	\$2,104,013	\$2,104,013
39.7.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$332	\$332	\$332	\$332
39.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,931)	(\$2,931)	(\$2,931)	(\$2,931)
	<i>Program Net</i>		(\$2,599)	(\$2,599)	(\$2,599)	(\$2,599)
	HB 68		\$2,101,414	\$2,101,414	\$2,101,414	\$2,101,414

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>39.8 Georgia Firefighter Standards and Training Council</b>	HB 916	\$1,853,034	\$1,853,034	\$1,853,034	\$1,853,034
39.8.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,242	\$1,242	\$1,242	\$1,242
	<i>Program Net</i>	\$1,242	\$1,242	\$1,242	\$1,242
	HB 68	\$1,854,276	\$1,854,276	\$1,854,276	\$1,854,276
<b>39.9 Georgia Peace Officer Standards and Training Council</b>	HB 916	\$6,284,249	\$6,284,249	\$6,284,249	\$6,284,249
39.9.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$735	\$735	\$735	\$735
39.9.2 Increase funds for the purchase of a cloud storage solution.		-	-	\$37,141	\$37,141
39.9.3 Increase funding for Chiefs of Police (\$319,000) and Georgia Sheriffs' Association (\$500,000) for state mandated training.		-	-	\$819,000	\$819,000
	<i>Program Net</i>	\$735	\$735	\$856,876	\$856,876
	HB 68	\$6,284,984	\$6,284,984	\$7,141,125	\$7,141,125
<b>39.10 Georgia Public Safety Training Center</b>	HB 916	\$30,970,910	\$35,452,842	\$30,970,910	\$35,452,842
39.10.1 <sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$224	\$224	\$224	\$224
39.10.2 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$23,838)	(\$23,838)	(\$23,838)	(\$23,838)
39.10.3 Increase funds for additional training for jailers in accordance with SB 37 (2024 Session).		\$253,202	\$253,202	\$253,202	\$253,202
39.10.4 Increase funds for two training instructors and supplies for increased basic law enforcement training.		\$478,595	\$478,595	\$478,595	\$478,595
39.10.5 Reduce funds for rent at the Pickens Academy location.		(\$15,000)	(\$15,000)	(\$7,500)	(\$7,500)
39.10.6 Reduce funds for one-time costs for the volunteer firefighter program.		-	-	(\$110,000)	(\$110,000)
39.10.7 Reduce funds for one-time costs for the expansion of basic mandate.		-	-	(\$681,491)	(\$681,491)
39.10.8 Increase funds for the North Central Georgia Law Enforcement Academy.		-	-	\$150,000	\$150,000
	<i>Program Net</i>	\$693,183	\$693,183	\$59,192	\$59,192
	HB 68	\$31,664,093	\$36,146,025	\$31,030,102	\$35,512,034
<b>39.11 Office of Highway Safety</b>	HB 916	\$738,883	\$21,182,937	\$738,883	\$21,182,937
39.11.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,013	\$2,013	\$2,013	\$2,013
39.11.2 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.		\$21,333	\$21,333	\$21,333	\$21,333
39.11.3 Replace federal funds with state funds for the personal services cost of three employees. (H:No)		\$161,917	\$161,917	\$0	\$0
	<i>Program Net</i>	\$185,263	\$185,263	\$23,346	\$23,346
	HB 68	\$924,146	\$21,368,200	\$762,229	\$21,206,283
<b>39.12 Office of Highway Safety: Georgia Driver's Education Commission</b>	HB 916	\$2,929,873	\$2,929,873	\$2,929,873	\$2,929,873
39.12.1 Increase funds for driver's education and training in accordance with FY 2024 Joshua's Law Collections.		\$522,437	\$522,437	\$522,437	\$522,437
	<i>Program Net</i>	\$522,437	\$522,437	\$522,437	\$522,437
	HB 68	\$3,452,310	\$3,452,310	\$3,452,310	\$3,452,310

		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>Section 39: Public Safety, Department of</b>					
<b>Section 39: Public Safety, Department of</b>	<i>Agency Net</i>	\$1,076,916	\$1,076,916	\$1,308,451	\$1,308,451
FY2026 Budget	HB 68	\$255,903,940	\$316,471,754	\$256,135,475	\$316,703,289

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Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$12,819,894	\$14,050,994	\$12,819,894	\$14,050,994
<b>40.1 Commission Administration (PSC)</b>	HB 916	\$1,993,791	\$1,993,791	\$1,993,791	\$1,993,791
40.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,584)	(\$4,584)	(\$4,584)	(\$4,584)
40.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,014	\$1,014	\$1,014	\$1,014
40.1.3	Provide additional funds for legal support.	-	-	\$30,000	\$30,000
	<i>Program Net</i>	(\$3,570)	(\$3,570)	\$26,430	\$26,430
	HB 68	\$1,990,221	\$1,990,221	\$2,020,221	\$2,020,221
<b>40.2 Facility Protection</b>	HB 916	\$1,813,992	\$3,045,092	\$1,813,992	\$3,045,092
40.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,022)	(\$4,022)	(\$4,022)	(\$4,022)
40.2.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,606	\$1,606	\$1,606	\$1,606
40.2.3	Increase funds for state share of pipeline safety inspector positions.	-	-	\$102,573	\$102,573
	<i>Program Net</i>	(\$2,416)	(\$2,416)	\$100,157	\$100,157
	HB 68	\$1,811,576	\$3,042,676	\$1,914,149	\$3,145,249
<b>40.3 Utilities Regulation</b>	HB 916	\$9,012,111	\$9,012,111	\$9,012,111	\$9,012,111
40.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$20,833)	(\$20,833)	(\$20,833)	(\$20,833)
40.3.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$4,565	\$4,565	\$4,565	\$4,565
40.3.3	Provide funds for targeted salary enhancements for recruitment and retention.	-	-	\$250,000	\$250,000
40.3.4	Provide funds for the regulation of private water systems pursuant to HB 449 (2025 Session). (H: Yes)	-	-	\$0	\$0
	<i>Program Net</i>	(\$16,268)	(\$16,268)	\$233,732	\$233,732
	HB 68	\$8,995,843	\$8,995,843	\$9,245,843	\$9,245,843
	<i>Agency Net</i>	(\$22,254)	(\$22,254)	\$360,319	\$360,319
FY2026 Budget	HB 68	\$12,797,640	\$14,028,740	\$13,180,213	\$14,411,313

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$3,389,252,304	\$10,197,979,287	\$3,389,252,304	\$10,197,979,287
<b>41.1</b>	<b>Agricultural Experiment Station</b>	HB 916	\$54,413,208	\$126,913,507	\$54,413,208	\$126,913,507
41.1.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$205,404	\$205,404	\$205,404	\$205,404
41.1.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$14,859)	(\$14,859)	(\$14,859)	(\$14,859)
41.1.3	Increase funds for the employer share of health benefits.		\$268,908	\$268,908	\$268,908	\$268,908
41.1.4	Provide funds for two College of Agricultural and Environmental Services faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology Initiative.		-	-	\$450,000	\$450,000
41.1.5	Provide funds for a peach/citrus breeder technician, blueberry breeder technician, turfgrass breeder technician, turfgrass extension specialist technician, and soybean/corn/small grains extension specialist technician.		-	-	\$450,000	\$450,000
	<i>Program Net</i>		\$459,453	\$459,453	\$1,359,453	\$1,359,453
	HB 68		\$54,872,661	\$127,372,960	\$55,772,661	\$128,272,960
<b>41.2</b>	<b>Athens and Tifton Veterinary Laboratories Contract</b>	HB 916	\$0	\$8,021,867	\$0	\$8,021,867
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 68		\$0	\$8,021,867	\$0	\$8,021,867
<b>41.3</b>	<b>Cooperative Extension Service</b>	HB 916	\$50,810,027	\$87,413,245	\$50,810,027	\$87,413,245
41.3.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$281,664	\$281,664	\$281,664	\$281,664
41.3.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$10,906)	(\$10,906)	(\$10,906)	(\$10,906)
41.3.3	Increase funds for the employer share of health benefits.		\$437,700	\$437,700	\$437,700	\$437,700
41.3.4	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$468,129	\$468,129	\$468,129	\$468,129
41.3.5	Increase funds for a North Georgia Hay and Forage Extension Specialist.		-	-	\$150,000	\$150,000
	<i>Program Net</i>		\$1,176,587	\$1,176,587	\$1,326,587	\$1,326,587
	HB 68		\$51,986,614	\$88,589,832	\$52,136,614	\$88,739,832
<b>41.4</b>	<b>Enterprise Innovation Institute</b>	HB 916	\$13,005,598	\$30,155,598	\$13,005,598	\$30,155,598
41.4.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$43,059	\$43,059	\$43,059	\$43,059
41.4.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$139)	(\$139)	(\$139)	(\$139)
41.4.3	Increase funds for the employer share of health benefits.		\$40,667	\$40,667	\$40,667	\$40,667
41.4.4	Provide funds for workforce innovation initiative.		-	-	\$250,000	\$250,000
	<i>Program Net</i>		\$83,587	\$83,587	\$333,587	\$333,587
	HB 68		\$13,089,185	\$30,239,185	\$13,339,185	\$30,489,185
<b>41.5</b>	<b>Forestry Cooperative Extension</b>	HB 916	\$1,107,906	\$2,408,584	\$1,107,906	\$2,408,584
41.5.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$4,670	\$4,670	\$4,670	\$4,670
41.5.2	Increase funds for the employer share of health benefits.		\$8,817	\$8,817	\$8,817	\$8,817
41.5.3	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$10,388	\$10,388	\$10,388	\$10,388

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$23,875	\$23,875	\$23,875	\$23,875
	HB 68	\$1,131,781	\$2,432,459	\$1,131,781	\$2,432,459
<b>41.6</b>	<b>Forestry Research</b>				
	HB 916	\$3,250,424	\$17,229,667	\$3,250,424	\$17,229,667
41.6.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,689	\$10,689	\$10,689	\$10,689
41.6.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$770)	(\$770)	(\$770)	(\$770)
41.6.3	Increase funds for the employer share of health benefits.	\$19,235	\$19,235	\$19,235	\$19,235
41.6.4	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$22,502	\$22,502	\$22,502	\$22,502
	<i>Program Net</i>	\$51,656	\$51,656	\$51,656	\$51,656
	HB 68	\$3,302,080	\$17,281,323	\$3,302,080	\$17,281,323
<b>41.7</b>	<b>Georgia Archives</b>				
	HB 916	\$4,540,889	\$5,502,638	\$4,540,889	\$5,502,638
41.7.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$8,864	\$8,864	\$8,864	\$8,864
41.7.2	Increase funds for the employer share of health benefits.	\$9,195	\$9,195	\$9,195	\$9,195
41.7.3	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$8,573	\$8,573	\$8,573	\$8,573
	<i>Program Net</i>	\$26,632	\$26,632	\$26,632	\$26,632
	HB 68	\$4,567,521	\$5,529,270	\$4,567,521	\$5,529,270
<b>41.8</b>	<b>Georgia Cyber Innovation and Training Center</b>				
	HB 916	\$2,431,513	\$4,190,814	\$2,431,513	\$4,190,814
41.8.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$12,957	\$12,957	\$12,957	\$12,957
41.8.2	Increase funds for the employer share of health benefits.	\$17,932	\$17,932	\$17,932	\$17,932
41.8.3	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$916	\$916	\$916	\$916
	<i>Program Net</i>	\$31,805	\$31,805	\$31,805	\$31,805
	HB 68	\$2,463,318	\$4,222,619	\$2,463,318	\$4,222,619
<b>41.9</b>	<b>Georgia Research Alliance</b>				
	HB 916	\$5,128,082	\$5,128,082	\$5,128,082	\$5,128,082
41.9.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,367	\$3,367	\$3,367	\$3,367
41.9.2	Increase funds for the employer share of health benefits.	\$3,349	\$3,349	\$3,349	\$3,349
41.9.3	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$4,178	\$4,178	\$4,178	\$4,178
41.9.4	Increase funds for research grants.	-	-	\$2,000,000	\$2,000,000
	<i>Program Net</i>	\$10,894	\$10,894	\$2,010,894	\$2,010,894
	HB 68	\$5,138,976	\$5,138,976	\$7,138,976	\$7,138,976
<b>41.10</b>	<b>Georgia Tech Research Institute</b>				
	HB 916	\$7,150,038	\$998,503,854	\$7,150,038	\$998,503,854
41.10.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,899	\$10,899	\$10,899	\$10,899
41.10.2	Increase funds for the employer share of health benefits.	\$23,952	\$23,952	\$23,952	\$23,952
41.10.3	Increase funds for research on post-harvest technology to support the peanut industry.	-	-	\$350,000	\$350,000

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
		<i>Program Net</i>	\$34,851	\$34,851	\$384,851	\$384,851
		HB 68	\$7,184,889	\$998,538,705	\$7,534,889	\$998,888,705
<b>41.11</b>	<b>Marine Institute</b>	HB 916	\$1,159,126	\$1,757,957	\$1,159,126	\$1,757,957
41.11.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$5,523	\$5,523	\$5,523	\$5,523
41.11.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,020)	(\$1,020)	(\$1,020)	(\$1,020)
41.11.3	Increase funds for the employer share of health benefits.		\$6,353	\$6,353	\$6,353	\$6,353
41.11.4	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$7,568	\$7,568	\$7,568	\$7,568
		<i>Program Net</i>	\$18,424	\$18,424	\$18,424	\$18,424
		HB 68	\$1,177,550	\$1,776,381	\$1,177,550	\$1,776,381
<b>41.12</b>	<b>Marine Resources Extension Center</b>	HB 916	\$1,772,529	\$4,362,529	\$1,772,529	\$4,362,529
41.12.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$9,245	\$9,245	\$9,245	\$9,245
41.12.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$301)	(\$301)	(\$301)	(\$301)
41.12.3	Increase funds for the employer share of health benefits.		\$14,244	\$14,244	\$14,244	\$14,244
41.12.4	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$10,371	\$10,371	\$10,371	\$10,371
		<i>Program Net</i>	\$33,559	\$33,559	\$33,559	\$33,559
		HB 68	\$1,806,088	\$4,396,088	\$1,806,088	\$4,396,088
<b>41.13</b>	<b>Medical College of Georgia Hospital and Clinics</b>	HB 916	\$46,036,856	\$46,036,856	\$46,036,856	\$46,036,856
41.13.1	Remove one-time funds for state match for MCG 3+ Program Endowment.		(\$8,708,036)	(\$8,708,036)	(\$8,708,036)	(\$8,708,036)
		<i>Program Net</i>	(\$8,708,036)	(\$8,708,036)	(\$8,708,036)	(\$8,708,036)
		HB 68	\$37,328,820	\$37,328,820	\$37,328,820	\$37,328,820
<b>41.14</b>	<b>Public Libraries</b>	HB 916	\$50,232,754	\$69,798,257	\$50,232,754	\$69,798,257
41.14.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$261,679	\$261,679	\$261,679	\$261,679
41.14.2	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$1,580 to \$1,885.		\$1,836,378	\$1,836,378	\$1,836,378	\$1,836,378
41.14.3	Increase funds for the employer share of health benefits.		\$15,548	\$15,548	\$15,548	\$15,548
41.14.4	Increase funds for the public libraries' formula based on an increase in the state population.		\$372,012	\$372,012	\$372,012	\$372,012
41.14.5	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$16,727	\$16,727	\$16,727	\$16,727
		<i>Program Net</i>	\$2,502,344	\$2,502,344	\$2,502,344	\$2,502,344
		HB 68	\$52,735,098	\$72,300,601	\$52,735,098	\$72,300,601
<b>41.15</b>	<b>Public Service/Special Funding Initiatives</b>	HB 916	\$39,034,591	\$39,034,591	\$39,034,591	\$39,034,591
41.15.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$75,314	\$75,314	\$75,314	\$75,314
41.15.2	Increase funds for the employer share of health benefits.		\$112,948	\$112,948	\$112,948	\$112,948
41.15.3	Remove one-time funds for projects at the Center for Rural Prosperity and Innovation.		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)



		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 41: Regents, University System of Georgia Board of</b>					
41.15.4	Provide \$375,000 in one-time funds for a planning grant to study the development of a school of civil thought and leadership within the University System of Georgia.	-	-	\$375,000	\$375,000
41.15.5	Reduce funds for summer programming.	-	-	(\$2,500,000)	(\$2,500,000)
41.15.6	Provide funds to support continued excellence at Georgia's nationally recognized public law schools at the University of Georgia (\$1,500,000) and Georgia State University (\$1,500,000). (H:No)	\$3,000,000	\$3,000,000	\$0	\$0
41.15.7	Realize savings due to delayed program implementation.	-	-	(\$700,000)	(\$700,000)
41.15.8	Transfer funds for the Center for Rural Prosperity and Innovation program to the Department of Agriculture pursuant to HB 495 (2025 Session).	-	-	(\$1,631,692)	(\$1,631,692)
41.15.9	Increase funds for computer science professional development pursuant to SB 108 (2019 Session).	-	-	\$600,000	\$600,000
41.15.10	Increase funds for the Georgia Youth Science and Technology Centers.	-	-	\$100,000	\$100,000
41.15.11	Provide funds for dental clinic training.	-	-	\$577,681	\$577,681
	<i>Program Net</i>	\$2,688,262	\$2,688,262	(\$3,490,749)	(\$3,490,749)
	HB 68	\$41,722,853	\$41,722,853	\$35,543,842	\$35,543,842
<b>41.16</b>	<b>Regents Central Office</b>				
	HB 916	\$11,332,898	\$11,652,898	\$11,332,898	\$11,652,898
41.16.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$20,249	\$20,249	\$20,249	\$20,249
41.16.2	Increase funds for the employer share of health benefits.	\$17,444	\$17,444	\$17,444	\$17,444
	<i>Program Net</i>	\$37,693	\$37,693	\$37,693	\$37,693
	HB 68	\$11,370,591	\$11,690,591	\$11,370,591	\$11,690,591
<b>41.17</b>	<b>Skidaway Institute of Oceanography</b>				
	HB 916	\$3,215,522	\$7,894,716	\$3,215,522	\$7,894,716
41.17.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$5,539	\$5,539	\$5,539	\$5,539
41.17.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,329)	(\$1,329)	(\$1,329)	(\$1,329)
41.17.3	Increase funds for the employer share of health benefits.	\$6,451	\$6,451	\$6,451	\$6,451
41.17.4	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$3,970	\$3,970	\$3,970	\$3,970
41.17.5	Increase funds to offset the austerity reduction for Skidaway Institute of Oceanography.	-	-	\$326,292	\$326,292
41.17.6	Provide funds for a dock electrical supply line replacement.	-	-	\$193,072	\$193,072
	<i>Program Net</i>	\$14,631	\$14,631	\$533,995	\$533,995
	HB 68	\$3,230,153	\$7,909,347	\$3,749,517	\$8,428,711
<b>41.18</b>	<b>Teaching</b>				
	HB 916	\$3,065,015,100	\$8,668,558,384	\$3,065,015,100	\$8,668,558,384
41.18.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$11,004,024	\$11,004,024	\$11,004,024	\$11,004,024
41.18.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,198,972)	(\$1,198,972)	(\$1,198,972)	(\$1,198,972)
41.18.3	Increase funds for the employer share of health benefits.	\$19,374,110	\$19,374,110	\$19,374,110	\$19,374,110
41.18.4	Increase funds to reflect a 2.7% increase in enrollment (\$167,834,602) and a 0.5% increase in square footage (\$1,697,277).	\$169,531,879	\$169,531,879	\$169,531,879	\$169,531,879
41.18.5	Increase funds to reflect formula correction for FY 2025 cost-of-living adjustment.	\$17,750,865	\$17,750,865	\$17,750,865	\$17,750,865
41.18.6	Increase funds for Georgia Capitol history publication.	-	-	\$125,000	\$125,000
	<i>Program Net</i>	\$216,461,906	\$216,461,906	\$216,586,906	\$216,586,906

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 68	\$3,281,477,006	\$8,885,020,290	\$3,281,602,006	\$8,885,145,290	
<b>41.19</b>	<b>Veterinary Medicine Experiment Station</b>	HB 916	\$5,282,499	\$7,082,499	\$5,282,499	\$7,082,499
41.19.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$20,109	\$20,109	\$20,109	\$20,109
41.19.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$237)	(\$237)	(\$237)	(\$237)
41.19.3	Increase funds for the employer share of health benefits.		\$24,125	\$24,125	\$24,125	\$24,125
41.19.4	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$20,008	\$20,008	\$20,008	\$20,008
	<i>Program Net</i>		\$64,005	\$64,005	\$64,005	\$64,005
	HB 68		\$5,346,504	\$7,146,504	\$5,346,504	\$7,146,504
<b>41.20</b>	<b>Veterinary Medicine Teaching Hospital</b>	HB 916	\$591,855	\$32,591,855	\$591,855	\$32,591,855
41.20.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$4,474	\$4,474	\$4,474	\$4,474
41.20.2	Increase funds for the employer share of health benefits.		\$3,216	\$3,216	\$3,216	\$3,216
41.20.3	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$1,306	\$1,306	\$1,306	\$1,306
	<i>Program Net</i>		\$8,996	\$8,996	\$8,996	\$8,996
	HB 68		\$600,851	\$32,600,851	\$600,851	\$32,600,851
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>41.21</b>	<b>Payments to Georgia Commission on the Holocaust</b>	HB 916	\$629,161	\$629,161	\$629,161	\$629,161
41.21.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$152	\$152	\$152	\$152
41.21.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$1,853)	(\$1,853)	(\$1,853)	(\$1,853)
	<i>Program Net</i>		(\$1,701)	(\$1,701)	(\$1,701)	(\$1,701)
	HB 68		\$627,460	\$627,460	\$627,460	\$627,460
<b>41.22</b>	<b>Payments to Georgia Military College Junior Military College</b>	HB 916	\$3,940,215	\$3,940,215	\$3,940,215	\$3,940,215
41.22.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$951)	(\$951)	(\$951)	(\$951)
	<i>Program Net</i>		(\$951)	(\$951)	(\$951)	(\$951)
	HB 68		\$3,939,264	\$3,939,264	\$3,939,264	\$3,939,264
<b>41.23</b>	<b>Payments to Georgia Military College Preparatory School</b>	HB 916	\$5,897,545	\$5,897,545	\$5,897,545	\$5,897,545
41.23.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$14,308	\$14,308	\$14,308	\$14,308
41.23.2	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885.		\$304,200	\$304,200	\$304,200	\$304,200
41.23.3	Increase funds for enrollment, training, and experience.		\$254,726	\$254,726	\$254,726	\$254,726
	<i>Program Net</i>		\$573,234	\$573,234	\$573,234	\$573,234
	HB 68		\$6,470,779	\$6,470,779	\$6,470,779	\$6,470,779
<b>41.24</b>	<b>Payments to Georgia Public Telecommunications Commission</b>	HB 916	\$13,273,968	\$13,273,968	\$13,273,968	\$13,273,968

	Gov's Rec		House		
	State Funds	Total Funds	State Funds	Total Funds	
<b>Section 41: Regents, University System of Georgia Board of</b>					
41.24.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$530	\$530	\$530	\$530
41.24.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,822)	(\$1,822)	(\$1,822)	(\$1,822)
41.24.3	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$683)	(\$683)	(\$683)	(\$683)
	<i>Program Net</i>	(\$1,975)	(\$1,975)	(\$1,975)	(\$1,975)
	HB 68	\$13,271,993	\$13,271,993	\$13,271,993	\$13,271,993
<b>Section 41: Regents, University System of Georgia Board of</b>					
	<i>Agency Net</i>	\$215,589,731	\$215,589,731	\$213,705,084	\$213,705,084
	HB 68	\$3,604,842,035	\$10,413,569,018	\$3,602,957,388	\$10,411,684,371
FY2026 Budget					

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$225,088,779	\$228,394,509	\$225,088,779	\$228,394,509
State General Funds		\$221,915,502		\$221,915,502	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$2,739,494		\$2,739,494	
<b>42.1 Departmental Administration (DOR)</b>	HB 916	\$14,314,782	\$14,314,782	\$14,314,782	\$14,314,782
42.1.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$22,968	\$22,968	\$22,968	\$22,968
42.1.2 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$2,901	\$2,901	\$2,901	\$2,901
42.1.3 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.		\$7,886	\$7,886	\$7,886	\$7,886
	<i>Program Net</i>	\$33,755	\$33,755	\$33,755	\$33,755
	HB 68	\$14,348,537	\$14,348,537	\$14,348,537	\$14,348,537
<b>42.2 Forestland Protection Grants</b>	HB 916	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
<b>42.3 Industry Regulation</b>	HB 916	\$9,902,324	\$10,758,358	\$9,902,324	\$10,758,358
42.3.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$16,914	\$16,914	\$16,914	\$16,914
42.3.2 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$1,818	\$1,818	\$1,818	\$1,818
	<i>Program Net</i>	\$18,732	\$18,732	\$18,732	\$18,732
	HB 68	\$9,921,056	\$10,777,090	\$9,921,056	\$10,777,090
<b>42.4 Local Government Services</b>	HB 916	\$7,291,502	\$7,711,502	\$7,291,502	\$7,711,502
42.4.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$8,945	\$8,945	\$8,945	\$8,945
42.4.2 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$1,089	\$1,089	\$1,089	\$1,089
42.4.3 Reduce funds for the Fireworks Trust Fund to reflect FY 2024 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).		(\$64,523)	(\$64,523)	(\$64,523)	(\$64,523)
	<i>Program Net</i>	(\$54,489)	(\$54,489)	(\$54,489)	(\$54,489)
	HB 68	\$7,237,013	\$7,657,013	\$7,237,013	\$7,657,013
<b>42.5 Local Tax Officials Retirement and FICA</b>	HB 916	\$9,749,175	\$9,749,175	\$9,749,175	\$9,749,175
42.5.1 Reduce funds based on projected expenditures.		-	-	(\$580,168)	(\$580,168)
	<i>Program Net</i>	\$0	\$0	(\$580,168)	(\$580,168)
	HB 68	\$9,749,175	\$9,749,175	\$9,169,007	\$9,169,007
<b>42.6 Motor Vehicle Registration and Titling</b>	HB 916	\$43,301,791	\$43,301,791	\$43,301,791	\$43,301,791
42.6.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$25,763	\$25,763	\$25,763	\$25,763
42.6.2 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$6,959	\$6,959	\$6,959	\$6,959
42.6.3 Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).		\$2,624,900	\$2,624,900	\$2,624,900	\$2,624,900
42.6.4 Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.		\$315,619	\$315,619	\$315,619	\$315,619
	<i>Program Net</i>	\$2,973,241	\$2,973,241	\$2,973,241	\$2,973,241

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 68	\$46,275,032	\$46,275,032	\$46,275,032	\$46,275,032
<b>42.7 Office of Special Investigations</b>	HB 916	\$5,976,509	\$6,392,590	\$5,976,509	\$6,392,590
42.7.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,413	\$6,413	\$6,413	\$6,413
42.7.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,257	\$1,257	\$1,257	\$1,257
	<i>Program Net</i>	\$7,670	\$7,670	\$7,670	\$7,670
	HB 68	\$5,984,179	\$6,400,260	\$5,984,179	\$6,400,260
<b>42.8 Tax Compliance</b>	HB 916	\$63,135,590	\$64,477,374	\$63,135,590	\$64,477,374
42.8.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$96,152	\$96,152	\$96,152	\$96,152
42.8.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$12,492	\$12,492	\$12,492	\$12,492
42.8.3	Increase funds for maintenance and support of the Integrated Tax System (ITS).	\$3,595,426	\$3,595,426	\$3,595,426	\$3,595,426
	<i>Program Net</i>	\$3,704,070	\$3,704,070	\$3,704,070	\$3,704,070
	HB 68	\$66,839,660	\$68,181,444	\$66,839,660	\$68,181,444
<b>42.9 Tax Policy</b>	HB 916	\$4,856,425	\$4,856,425	\$4,856,425	\$4,856,425
42.9.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,033	\$9,033	\$9,033	\$9,033
42.9.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$971	\$971	\$971	\$971
	<i>Program Net</i>	\$10,004	\$10,004	\$10,004	\$10,004
	HB 68	\$4,866,429	\$4,866,429	\$4,866,429	\$4,866,429
<b>42.10 Taxpayer Services</b>	HB 916	\$27,487,187	\$27,759,018	\$27,487,187	\$27,759,018
42.10.1	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$39,801	\$39,801	\$39,801	\$39,801
42.10.2	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$5,590	\$5,590	\$5,590	\$5,590
	<i>Program Net</i>	\$45,391	\$45,391	\$45,391	\$45,391
	HB 68	\$27,532,578	\$27,804,409	\$27,532,578	\$27,804,409
<b>Section 42: Revenue, Department of</b>	<i>Agency Net</i>	\$6,738,374	\$6,738,374	\$6,158,206	\$6,158,206
FY2026 Budget	HB 68	\$231,827,153	\$235,132,883	\$231,246,985	\$234,552,715
State General Funds		\$228,718,399		\$228,138,231	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$2,674,971		\$2,674,971	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$39,935,622	\$45,677,942	\$39,935,622	\$45,677,942
<b>43.1</b>	<b>Corporations</b>	HB 916	\$0	\$4,611,820	\$0	\$4,611,820
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 68	\$0	\$4,611,820	\$0	\$4,611,820
<b>43.2</b>	<b>Elections</b>	HB 916	\$8,293,891	\$8,893,891	\$8,293,891	\$8,893,891
43.2.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$265	\$265	\$265	\$265
43.2.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,489)	(\$1,489)	(\$1,489)	(\$1,489)
		<i>Program Net</i>	(\$1,224)	(\$1,224)	(\$1,224)	(\$1,224)
		HB 68	\$8,292,667	\$8,892,667	\$8,292,667	\$8,892,667
<b>43.3</b>	<b>Investigations</b>	HB 916	\$4,374,758	\$4,374,758	\$4,374,758	\$4,374,758
43.3.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,579)	(\$1,579)	(\$1,579)	(\$1,579)
		<i>Program Net</i>	(\$1,579)	(\$1,579)	(\$1,579)	(\$1,579)
		HB 68	\$4,373,179	\$4,373,179	\$4,373,179	\$4,373,179
<b>43.4</b>	<b>Office Administration (SOS)</b>	HB 916	\$3,476,985	\$3,482,485	\$3,476,985	\$3,482,485
43.4.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$961)	(\$961)	(\$961)	(\$961)
43.4.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$354	\$354	\$354	\$354
		<i>Program Net</i>	(\$607)	(\$607)	(\$607)	(\$607)
		HB 68	\$3,476,378	\$3,481,878	\$3,476,378	\$3,481,878
<b>43.5</b>	<b>Professional Licensing Boards</b>	HB 916	\$10,631,280	\$11,031,280	\$10,631,280	\$11,031,280
43.5.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,452)	(\$3,452)	(\$3,452)	(\$3,452)
43.5.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$199	\$199	\$199	\$199
		<i>Program Net</i>	(\$3,253)	(\$3,253)	(\$3,253)	(\$3,253)
		HB 68	\$10,628,027	\$11,028,027	\$10,628,027	\$11,028,027
<b>43.6</b>	<b>Securities</b>	HB 916	\$1,180,245	\$1,205,245	\$1,180,245	\$1,205,245
43.6.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$401)	(\$401)	(\$401)	(\$401)
		<i>Program Net</i>	(\$401)	(\$401)	(\$401)	(\$401)
		HB 68	\$1,179,844	\$1,204,844	\$1,179,844	\$1,204,844
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>43.7</b>	<b>Georgia Access to Medical Cannabis Commission</b>	HB 916	\$1,697,973	\$1,697,973	\$1,697,973	\$1,697,973
43.7.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$251	\$251	\$251	\$251
43.7.2	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,108	\$1,108	\$1,108	\$1,108
43.7.3	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.		\$67,541	\$67,541	\$67,541	\$67,541

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 43: Secretary of State</b>					
43.7.4	Provide funds for merit-based retention initiatives.	-	-	\$121,957	\$121,957
	<i>Program Net</i>	\$68,900	\$68,900	\$190,857	\$190,857
	HB 68	\$1,766,873	\$1,766,873	\$1,888,830	\$1,888,830
<b>43.8</b>	<b>Professional Engineers and Land Surveyors Board</b>				
	HB 916	\$1,361,143	\$1,361,143	\$1,361,143	\$1,361,143
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$1,361,143	\$1,361,143	\$1,361,143	\$1,361,143
<b>43.9</b>	<b>Real Estate Commission</b>				
43.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,243	\$3,243	\$3,243	\$3,243
	<i>Program Net</i>	\$3,243	\$3,243	\$3,243	\$3,243
	HB 68	\$3,133,354	\$3,233,354	\$3,133,354	\$3,233,354
<b>43.10</b>	<b>State Elections Board</b>				
43.10.1	Remove one-time funds for an audit pilot program.	\$5,789,236	\$5,789,236	\$5,789,236	\$5,789,236
	<i>Program Net</i>	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
	HB 68	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
		\$789,236	\$789,236	\$789,236	\$789,236
<b>Section 43: Secretary of State</b>		<i>Agency Net</i>	(\$4,934,921)	(\$4,812,964)	(\$4,812,964)
FY2026 Budget		HB 68	\$35,000,701	\$40,743,021	\$35,122,658

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,155,710,040	\$1,166,623,345	\$1,155,710,040	\$1,166,623,345
Lottery Funds		\$1,018,849,961		\$1,018,849,961	
State General Funds		\$136,860,079		\$136,860,079	
<b>44.1 College Completion Grants</b>	HB 916	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
<b>44.2 Commission Administration (GSFC)</b>	HB 916	\$11,085,359	\$11,266,499	\$11,085,359	\$11,266,499
44.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$6,088	\$6,088	\$6,088	\$6,088
44.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,183	\$7,183	\$7,183	\$7,183
44.2.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$360)	(\$360)	(\$360)	(\$360)
	Program Net	\$12,911	\$12,911	\$12,911	\$12,911
	HB 68	\$11,098,270	\$11,279,410	\$11,098,270	\$11,279,410
<b>44.3 Dual Enrollment</b>	HB 916	\$91,295,437	\$91,295,437	\$91,295,437	\$91,295,437
44.3.1	Increase funds to meet projected need.	\$21,436,838	\$21,436,838	\$17,436,838	\$17,436,838
	Program Net	\$21,436,838	\$21,436,838	\$17,436,838	\$17,436,838
	HB 68	\$112,732,275	\$112,732,275	\$108,732,275	\$108,732,275
<b>44.4 Engineer Scholarship</b>	HB 916	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
<b>44.5 Georgia Foster Care Scholarship</b>	HB 916	\$0	\$0	\$0	\$0
44.5.1	Reflect a new program and purpose statement. (H: Yes)	-	-	\$0	\$0
44.5.2	Establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session). (H: Yes)	-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$0	\$0	\$0	\$0
<b>44.6 Georgia Military College Scholarship</b>	HB 916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
<b>44.7 HERO Scholarship</b>	HB 916	\$330,000	\$330,000	\$330,000	\$330,000
44.7.1	Reduce funds and utilize surplus funds to meet the projected need.	-	-	(\$50,000)	(\$50,000)
	Program Net	\$0	\$0	(\$50,000)	(\$50,000)
	HB 68	\$330,000	\$330,000	\$280,000	\$280,000
<b>44.8 HOPE Grant</b>	HB 916	\$76,573,700	\$76,573,700	\$76,573,700	\$76,573,700
44.8.1	[P]Increase funds to meet projected need.	\$17,215,905	\$17,215,905	\$17,215,905	\$17,215,905
	Program Net	\$17,215,905	\$17,215,905	\$17,215,905	\$17,215,905



Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 68	\$93,789,605	\$93,789,605	\$93,789,605	\$93,789,605
<b>44.9</b>	<b>HOPE High School Equivalency Exam</b>				
	HB 916	\$500,000	\$500,000	\$500,000	\$500,000
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$500,000	\$500,000	\$500,000	\$500,000
<b>44.10</b>	<b>HOPE Scholarships - Private Schools</b>				
	HB 916	\$74,782,841	\$74,782,841	\$74,782,841	\$74,782,841
44.10.1	[P]Increase funds to meet projected need.	\$3,308,837	\$3,308,837	\$3,308,837	\$3,308,837
44.10.2	Provide funds to increase the HOPE Scholarship Private award amount to match the Zell Private award amount in order to provide parity in HOPE Public and HOPE Private award policies.	-	-	\$10,147,510	\$10,147,510
	Program Net	\$3,308,837	\$3,308,837	\$13,456,347	\$13,456,347
	HB 68	\$78,091,678	\$78,091,678	\$88,239,188	\$88,239,188
<b>44.11</b>	<b>HOPE Scholarships - Public Schools</b>				
	HB 916	\$845,908,061	\$845,908,061	\$845,908,061	\$845,908,061
44.11.1	Increase funds to meet projected need.	\$60,058,725	\$60,058,725	\$49,911,215	\$49,911,215
	Program Net	\$60,058,725	\$60,058,725	\$49,911,215	\$49,911,215
	HB 68	\$905,966,786	\$905,966,786	\$895,819,276	\$895,819,276
<b>44.12</b>	<b>Inclusive Postsecondary Education (IPSE) Grant</b>				
	HB 916	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
<b>44.13</b>	<b>Memorial Grants</b>				
	HB 916	\$0	\$0	\$0	\$0
44.13.1	[A]Transfer funds from the Public Safety Memorial Grant program.	-	-	\$540,000	\$540,000
44.13.2	Reflect a new program and purpose statement. (H: Yes)	-	-	\$0	\$0
44.13.3	Utilize \$36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to HB 56 (2025 Session). (H: Yes)	-	-	\$0	\$0
	Program Net	\$0	\$0	\$540,000	\$540,000
	HB 68	\$0	\$0	\$540,000	\$540,000
<b>44.14</b>	<b>North Georgia Military Scholarship Grants</b>				
	HB 916	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
<b>44.15</b>	<b>North Georgia ROTC Grants</b>				
	HB 916	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	Program Net	\$0	\$0	\$0	\$0
	HB 68	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
<b>44.16</b>	<b>Public Safety Memorial Grant</b>				
	HB 916	\$540,000	\$540,000	\$540,000	\$540,000
44.16.1	Transfer funds to the Memorial Grants program.	-	-	(\$540,000)	(\$540,000)
	Program Net	\$0	\$0	(\$540,000)	(\$540,000)
	HB 68	\$540,000	\$540,000	\$0	\$0
<b>44.17</b>	<b>REACH Georgia Scholarship</b>				
	HB 916	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
	Program Net	\$0	\$0	\$0	\$0

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 68	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
<b>44.18</b>	<b>Promise Scholarship</b>	HB 916	\$0	\$0	\$0
44.18.1	Provide funds to fully fund the Promise Scholarship Program as established pursuant to SB 233 (2024 Session). (H:Provide funds to implement the Promise Scholarship program as established pursuant to SB 233 (2024 Session).)		\$141,016,057	\$141,016,057	\$45,646,640
		Program Net	\$141,016,057	\$141,016,057	\$45,646,640
		HB 68	\$141,016,057	\$141,016,057	\$45,646,640
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>44.19</b>	<b>Nonpublic Postsecondary Education Commission</b>	HB 916	\$1,053,169	\$1,635,777	\$1,053,169
44.19.1	<sup>[S]</sup> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$1,901	\$1,901	\$1,901
		Program Net	\$1,901	\$1,901	\$1,901
		HB 68	\$1,055,070	\$1,637,678	\$1,055,070
<b>44.20</b>	<b>Service Cancelable Loans</b>	HB 916	\$5,020,000	\$13,891,296	\$5,020,000
		Program Net	\$0	\$0	\$0
		HB 68	\$5,020,000	\$13,891,296	\$5,020,000
<b>44.21</b>	<b>Tuition Equalization Grants</b>	HB 916	\$23,157,067	\$24,435,328	\$23,157,067
44.21.1	Utilize existing funds to increase award amount from \$1,100 to \$1,150. (H:Yes)		-	-	\$0
		Program Net	\$0	\$0	\$0
		HB 68	\$23,157,067	\$24,435,328	\$23,157,067
<b>Section 44: Student Finance Commission, Georgia</b>		Agency Net	\$243,051,174	\$243,051,174	\$143,631,757
FY2026 Budget		HB 68	\$1,398,761,214	\$1,409,674,519	\$1,299,341,797
Lottery Funds			\$1,099,446,339		\$1,099,446,339
State General Funds			\$299,314,875		\$199,895,458

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$62,000	\$59,364,527	\$62,000	\$59,364,527
<b>45.1 Local/Floor COLA</b>	HB 916	\$62,000	\$62,000	\$62,000	\$62,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$62,000	\$62,000	\$62,000	\$62,000
<b>45.2 System Administration (TRS)</b>	HB 916	\$0	\$59,302,527	\$0	\$59,302,527
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 68	\$0	\$59,302,527	\$0	\$59,302,527
FY2026 Budget	HB 68	\$62,000	\$59,364,527	\$62,000	\$59,364,527

Section 46: Technical College System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$489,183,833	\$1,224,549,405	\$489,183,833	\$1,224,549,405
<b>46.1</b>	<b>Adult Education</b>	HB 916	\$19,071,849	\$58,068,775	\$19,071,849	\$58,068,775
46.1.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$10,332	\$10,332	\$10,332	\$10,332
46.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,119	\$1,119	\$1,119	\$1,119
46.1.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$5,072	\$5,072	\$5,072	\$5,072
	<i>Program Net</i>		\$16,523	\$16,523	\$16,523	\$16,523
	HB 68		\$19,088,372	\$58,085,298	\$19,088,372	\$58,085,298
<b>46.2</b>	<b>Departmental Administration (TCSG)</b>	HB 916	\$8,613,321	\$8,613,321	\$8,613,321	\$8,613,321
46.2.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$2,179	\$2,179	\$2,179	\$2,179
46.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$7,300	\$7,300	\$7,300	\$7,300
46.2.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$796	\$796	\$796	\$796
	<i>Program Net</i>		\$10,275	\$10,275	\$10,275	\$10,275
	HB 68		\$8,623,596	\$8,623,596	\$8,623,596	\$8,623,596
<b>46.3</b>	<b>Economic Development and Customized Services</b>	HB 916	\$3,361,533	\$52,749,513	\$3,361,533	\$52,749,513
46.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$9,299	\$9,299	\$9,299	\$9,299
46.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,377	\$1,377	\$1,377	\$1,377
46.3.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$3,149	\$3,149	\$3,149	\$3,149
	<i>Program Net</i>		\$13,825	\$13,825	\$13,825	\$13,825
	HB 68		\$3,375,358	\$52,763,338	\$3,375,358	\$52,763,338
<b>46.4</b>	<b>Quick Start</b>	HB 916	\$21,534,633	\$21,538,512	\$21,534,633	\$21,538,512
46.4.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$6,450	\$6,450	\$6,450	\$6,450
46.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$10,542	\$10,542	\$10,542	\$10,542
46.4.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$994	\$994	\$994	\$994
	<i>Program Net</i>		\$17,986	\$17,986	\$17,986	\$17,986
	HB 68		\$21,552,619	\$21,556,498	\$21,552,619	\$21,556,498
<b>46.5</b>	<b>Technical Education</b>	HB 916	\$418,972,287	\$943,726,465	\$418,972,287	\$943,726,465
46.5.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$331,885	\$331,885	\$331,885	\$331,885
46.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$213,460)	(\$213,460)	(\$213,460)	(\$213,460)
46.5.3	[S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$89,052	\$89,052	\$89,052	\$89,052
46.5.4	Increase funds to reflect a 10.6% increase in enrollment (\$33,486,954) and a 0.02% decrease in square footage ((\$13,581)).		\$33,473,373	\$33,473,373	\$33,473,373	\$33,473,373
46.5.5	Transfer funds to Technical Education: High-Cost Programs – Special Project program to recognize all state funds budgeted to fully fund supplemental earnings for high-cost programs.		(\$8,472,027)	(\$8,472,027)	(\$8,472,027)	(\$8,472,027)

Section 46: Technical College System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
		<i>Program Net</i>	\$25,208,823	\$25,208,823	\$25,208,823	\$25,208,823
		HB 68	\$444,181,110	\$968,935,288	\$444,181,110	\$968,935,288
<b>46.6</b>	<b>Technical Education: High-Cost Programs - Special Project</b>	HB 916	\$7,421,541	\$7,421,541	\$7,421,541	\$7,421,541
46.6.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$3,783	\$3,783	\$3,783	\$3,783
46.6.2	Transfer funds from Technical Education program to recognize all state funds budgeted to fully fund supplemental earnings for high-cost programs.		\$8,472,027	\$8,472,027	\$8,472,027	\$8,472,027
46.6.3	Increase funds to reflect growth in aviation, commercial truck driving, and nursing program enrollment at targeted supplemental credit hour rates.		\$15,813,747	\$15,813,747	\$15,813,747	\$15,813,747
		<i>Program Net</i>	\$24,289,557	\$24,289,557	\$24,289,557	\$24,289,557
		HB 68	\$31,711,098	\$31,711,098	\$31,711,098	\$31,711,098
<b>46.7</b>	<b>Workforce Development</b>	HB 916	\$10,208,669	\$132,431,278	\$10,208,669	\$132,431,278
46.7.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$982	\$982	\$982	\$982
46.7.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,084	\$2,084	\$2,084	\$2,084
46.7.3	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$3,696	\$3,696	\$3,696	\$3,696
46.7.4	Transfer funds for one position and operating costs to support State Workforce Board responsibilities per HB 982 (2024 Session) to the Governor's Office of Planning and Budget.		(\$194,756)	(\$194,756)	(\$194,756)	(\$194,756)
46.7.5	Transfer funds for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund to the Department of Economic Development pursuant to SB 398 (2024 Session).		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
		<i>Program Net</i>	(\$437,994)	(\$437,994)	(\$437,994)	(\$437,994)
		HB 68	\$9,770,675	\$131,993,284	\$9,770,675	\$131,993,284
<b>Section 46: Technical College System of Georgia</b>		<i>Agency Net</i>	\$49,118,995	\$49,118,995	\$49,118,995	\$49,118,995
FY2026 Budget		HB 68	\$538,302,828	\$1,273,668,400	\$538,302,828	\$1,273,668,400

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$2,388,903,670	\$4,176,632,405	\$2,388,903,670	\$4,176,632,405
Motor Fuel Funds		\$2,086,529,283		\$2,086,529,283	
State General Funds		\$41,346,890		\$41,346,890	
Georgia Transit Trust Funds		\$32,412,973		\$32,412,973	
Transportation Trust Funds		\$228,614,524		\$228,614,524	
<b>47.1 Airport Aid</b>	HB 916	\$26,359,425	\$72,874,942	\$26,359,425	\$72,874,942
47.1.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$812	\$812	\$812	\$812
47.1.2 <sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$179)	(\$179)	(\$179)	(\$179)
47.1.3 Increase funds for Airport Aid.		-	-	\$3,639,942	\$3,639,942
	<i>Program Net</i>	\$633	\$633	\$3,640,575	\$3,640,575
	HB 68	\$26,360,058	\$72,875,575	\$30,000,000	\$76,515,517
<b>47.2 Capital Construction Projects</b>	HB 916	\$1,021,516,407	\$2,074,269,536	\$1,021,516,407	\$2,074,269,536
47.2.1 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		\$102,647,286	\$102,647,286	\$102,647,286	\$102,647,286
47.2.2 Increase funds for the Transportation Trust Fund to reflect FY 2024 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).		\$4,764,172	\$4,764,172	\$4,764,172	\$4,764,172
	<i>Program Net</i>	\$107,411,458	\$107,411,458	\$107,411,458	\$107,411,458
	HB 68	\$1,128,927,865	\$2,181,680,994	\$1,128,927,865	\$2,181,680,994
<b>47.3 Capital Maintenance Projects</b>	HB 916	\$194,745,643	\$476,696,217	\$194,745,643	\$476,696,217
47.3.1 Increase funds based on projected motor fuel excise tax revenue for resurfacing projects.		\$110,000,000	\$110,000,000	\$110,000,000	\$110,000,000
	<i>Program Net</i>	\$110,000,000	\$110,000,000	\$110,000,000	\$110,000,000
	HB 68	\$304,745,643	\$586,696,217	\$304,745,643	\$586,696,217
<b>47.4 Data Collection, Compliance, and Reporting</b>	HB 916	\$3,167,938	\$12,211,835	\$3,167,938	\$12,211,835
47.4.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,101	\$3,101	\$3,101	\$3,101
47.4.2 Increase funds based on projected motor fuel excise tax revenue for required costs associated with federal reporting.		\$9,020	\$9,020	\$9,020	\$9,020
	<i>Program Net</i>	\$12,121	\$12,121	\$12,121	\$12,121
	HB 68	\$3,180,059	\$12,223,956	\$3,180,059	\$12,223,956
<b>47.5 Departmental Administration (DOT)</b>	HB 916	\$90,794,582	\$102,033,375	\$90,794,582	\$102,033,375
47.5.1 <sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$239,069	\$239,069	\$239,069	\$239,069
47.5.2 Increase funds based on projected motor fuel excise tax revenue for costs associated with information technology security.		\$2,070,247	\$2,070,247	\$2,070,247	\$2,070,247
	<i>Program Net</i>	\$2,309,316	\$2,309,316	\$2,309,316	\$2,309,316
	HB 68	\$93,103,898	\$104,342,691	\$93,103,898	\$104,342,691
<b>47.6 Local Maintenance and Improvement Grants</b>	HB 916	\$220,146,601	\$220,146,601	\$220,146,601	\$220,146,601
47.6.1 Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel excise tax revenue.		\$27,497,680	\$27,497,680	\$27,497,680	\$27,497,680
	<i>Program Net</i>	\$27,497,680	\$27,497,680	\$27,497,680	\$27,497,680

Section 47: Transportation, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 68	\$247,644,281	\$247,644,281	\$247,644,281	\$247,644,281	
<b>47.7</b>	<b>Local Road Assistance Administration</b>					
	HB 916	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	
	Program Net	\$0	\$0	\$0	\$0	
	HB 68	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	
<b>47.8</b>	<b>Planning</b>					
47.8.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	HB 916	\$4,900,880	\$27,673,675	\$4,900,880	\$27,673,675
			\$6,526	\$6,526	\$6,526	\$6,526
	Program Net		\$6,526	\$6,526	\$6,526	\$6,526
	HB 68		\$4,907,406	\$27,680,201	\$4,907,406	\$27,680,201
<b>47.9</b>	<b>Ports and Waterways</b>					
47.9.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	HB 916	\$1,397,141	\$1,397,141	\$1,397,141	\$1,397,141
47.9.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$1,924	\$1,924	\$1,924	\$1,924
			(\$424)	(\$424)	(\$424)	(\$424)
	Program Net		\$1,500	\$1,500	\$1,500	\$1,500
	HB 68		\$1,398,641	\$1,398,641	\$1,398,641	\$1,398,641
<b>47.10</b>	<b>Program Delivery Administration</b>					
47.10.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	HB 916	\$138,726,423	\$193,468,032	\$138,726,423	\$193,468,032
47.10.2	Increase funds based on projected motor fuel excise tax revenue for increased program capacity.		\$542,498	\$542,498	\$542,498	\$542,498
			\$3,635,529	\$3,635,529	\$3,635,529	\$3,635,529
	Program Net		\$4,178,027	\$4,178,027	\$4,178,027	\$4,178,027
	HB 68		\$142,904,450	\$197,646,059	\$142,904,450	\$197,646,059
<b>47.11</b>	<b>Rail</b>					
47.11.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	HB 916	\$13,090,324	\$13,794,878	\$13,090,324	\$13,794,878
47.11.2	<sup>[S]</sup> Reflect an adjustment for TeamWorks billings to meet projected expenditures.		\$2,791	\$2,791	\$2,791	\$2,791
47.11.3	Reduce funds to reflect FY 2024 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session). (H:No)		(\$616)	(\$616)	(\$616)	(\$616)
			(\$4,840,357)	(\$4,840,357)	\$0	\$0
	Program Net		(\$4,838,182)	(\$4,838,182)	\$2,175	\$2,175
	HB 68		\$8,252,142	\$8,956,696	\$13,092,499	\$13,797,053
<b>47.12</b>	<b>Routine Maintenance</b>					
47.12.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	HB 916	\$529,162,085	\$560,239,451	\$529,162,085	\$560,239,451
47.12.2	Increase funds based on projected motor fuel excise tax revenue due to increased contracting and material costs.		\$754,986	\$754,986	\$754,986	\$754,986
			\$32,912,374	\$32,912,374	\$32,912,374	\$32,912,374
	Program Net		\$33,667,360	\$33,667,360	\$33,667,360	\$33,667,360
	HB 68		\$562,829,445	\$593,906,811	\$562,829,445	\$593,906,811
<b>47.13</b>	<b>Traffic Management and Control</b>					
47.13.1	<sup>[S]</sup> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	HB 916	\$61,151,302	\$166,363,140	\$61,151,302	\$166,363,140
47.13.2	Increase funds based on projected motor fuel excise tax revenue for safety and technology projects.		\$118,158	\$118,158	\$118,158	\$118,158
			\$7,912,289	\$7,912,289	\$7,912,289	\$7,912,289
	Program Net		\$8,030,447	\$8,030,447	\$8,030,447	\$8,030,447
	HB 68		\$69,181,749	\$174,393,587	\$69,181,749	\$174,393,587

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>47.14 Transit</b>	HB 916	\$42,334,199	\$108,051,505	\$42,334,199	\$108,051,505
47.14.1	Increase funds for the Georgia Transit Trust Fund to reflect FY 2024 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$5,592,384	\$5,592,384	\$5,592,384	\$5,592,384
47.14.2	Increase funds for the Transportation Trust Fund to reflect FY 2024 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$4,892,295	\$4,892,295	\$4,892,295	\$4,892,295
47.14.3	Reduce one-time funds for Chatham area transit infrastructure.	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
	<i>Program Net</i>	<i>\$9,984,679</i>	<i>\$9,984,679</i>	<i>\$9,984,679</i>	<i>\$9,984,679</i>
	HB 68	\$52,318,878	\$118,036,184	\$52,318,878	\$118,036,184
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>47.15 Payments to Atlanta- Region Transit Link (ATL) Authority</b>	HB 916	\$9,210,331	\$9,210,331	\$9,210,331	\$9,210,331
47.15.1	Evaluate the function of planning, as transit ridership remains below pre-pandemic levels and transit SPLOST adoption in the region is minimal, and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025. (H: Yes)	-	-	\$0	\$0
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 68	\$9,210,331	\$9,210,331	\$9,210,331	\$9,210,331
<b>47.16 Payments to State Road and Tollway Authority</b>	HB 916	\$27,853,928	\$76,199,368	\$27,853,928	\$76,199,368
47.16.1	Increase funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	\$150	\$8,510	\$150	\$8,510
	<i>Program Net</i>	<i>\$150</i>	<i>\$8,510</i>	<i>\$150</i>	<i>\$8,510</i>
	HB 68	\$27,854,078	\$76,207,878	\$27,854,078	\$76,207,878
<b>Section 47: Transportation, Department of</b>		<i>Agency Net</i>	<i>\$298,261,715</i>	<i>\$298,270,075</i>	<i>\$306,742,014</i>
FY2026 Budget	HB 68	\$2,687,165,385	\$4,474,902,480	\$2,695,645,684	\$4,483,382,779
Motor Fuel Funds		\$2,374,878,046		\$2,374,878,046	
State General Funds		\$36,010,841		\$44,491,140	
Georgia Transit Trust Funds		\$38,005,357		\$38,005,357	
Transportation Trust Funds		\$238,271,141		\$238,271,141	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$28,461,126	\$56,136,863	\$28,461,126	\$56,136,863
<b>48.1 Departmental Administration (DVS)</b>	HB 916	\$3,250,634	\$3,250,634	\$3,250,634	\$3,250,634
48.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,349)	(\$9,349)	(\$9,349)	(\$9,349)
48.1.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$488	\$488	\$488	\$488
	<i>Program Net</i>	(\$8,861)	(\$8,861)	(\$8,861)	(\$8,861)
	HB 68	\$3,241,773	\$3,241,773	\$3,241,773	\$3,241,773
<b>48.2 Georgia Veterans Memorial Cemetery</b>	HB 916	\$1,056,318	\$1,384,214	\$1,056,318	\$1,384,214
48.2.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$63,638	\$63,638	\$0	\$0
48.2.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,572)	(\$5,572)	(\$5,572)	(\$5,572)
48.2.3	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$291	\$291	\$291	\$291
	<i>Program Net</i>	\$58,357	\$58,357	(\$5,281)	(\$5,281)
	HB 68	\$1,114,675	\$1,442,571	\$1,051,037	\$1,378,933
<b>48.3 Georgia War Veterans Nursing Homes</b>	HB 916	\$14,375,353	\$40,969,268	\$14,375,353	\$40,969,268
48.3.1	[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	-	-	\$63,638	\$63,638
48.3.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$842)	(\$842)	(\$842)	(\$842)
48.3.3	[P] Work with the U.S. Department of Veterans Affairs to identify ways the Milledgeville Sub-Acute Therapy Unit could be used to best serve Georgia veterans. (G: Yes)(H: Yes; Recognize \$2,000,000 provided in the Amended FY 2025 budget (HB 67, 2025 Session) for the opening of the Sub-Acute Therapy Unit.)	\$0	\$0	\$0	\$0
48.3.4	Increase funds to address rising costs of healthcare.	-	-	\$1,556,250	\$1,556,250
48.3.5	Increase funds for 40 additional beds and submit a plan to reach maximum occupancy to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025.	-	-	\$2,120,000	\$2,120,000
	<i>Program Net</i>	(\$842)	(\$842)	\$3,739,046	\$3,739,046
	HB 68	\$14,374,511	\$40,968,426	\$18,114,399	\$44,708,314
<b>48.4 Veterans Benefits</b>	HB 916	\$9,778,821	\$10,532,747	\$9,778,821	\$10,532,747
48.4.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,824)	(\$43,824)	(\$43,824)	(\$43,824)
48.4.2	[S] Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,329	\$2,329	\$2,329	\$2,329
	<i>Program Net</i>	(\$41,495)	(\$41,495)	(\$41,495)	(\$41,495)
	HB 68	\$9,737,326	\$10,491,252	\$9,737,326	\$10,491,252
<b>Section 48: Veterans Service, Department of</b>	<i>Agency Net</i>	\$7,159	\$7,159	\$3,683,409	\$3,683,409
FY2026 Budget	HB 68	\$28,468,285	\$56,144,022	\$32,144,535	\$59,820,272

Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$21,775,490	\$22,149,322	\$21,775,490	\$22,149,322
<b>49.1 Administer the Workers' Compensation Laws</b>	HB 916	\$15,155,018	\$15,463,371	\$15,155,018	\$15,463,371
49.1.1 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.		\$152	\$152	\$152	\$152
49.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$34,231)	(\$34,231)	(\$34,231)	(\$34,231)
	<i>Program Net</i>	<i>(\$34,079)</i>	<i>(\$34,079)</i>	<i>(\$34,079)</i>	<i>(\$34,079)</i>
	HB 68	\$15,120,939	\$15,429,292	\$15,120,939	\$15,429,292
<b>49.2 Board Administration (SBWC)</b>	HB 916	\$6,620,472	\$6,685,951	\$6,620,472	\$6,685,951
49.2.1 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,041)	(\$8,041)	(\$8,041)	(\$8,041)
49.2.2 [S]Reflect an adjustment for TeamWorks billings to meet projected expenditures.		(\$2,590)	(\$2,590)	(\$2,590)	(\$2,590)
	<i>Program Net</i>	<i>(\$10,631)</i>	<i>(\$10,631)</i>	<i>(\$10,631)</i>	<i>(\$10,631)</i>
	HB 68	\$6,609,841	\$6,675,320	\$6,609,841	\$6,675,320
<b>Section 49: Workers' Compensation, State Board of</b>	<i>Agency Net</i>	<i>(\$44,710)</i>	<i>(\$44,710)</i>	<i>(\$44,710)</i>	<i>(\$44,710)</i>
FY2026 Budget	HB 68	\$21,730,780	\$22,104,612	\$21,730,780	\$22,104,612

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$866,598,978	\$866,598,978	\$866,598,978	\$866,598,978
<b>50.1</b>	<b>Capital Projects Fund</b>	HB 916	\$866,598,978	\$866,598,978	\$866,598,978	\$866,598,978
50.1.1	Reduce funds for one-time projects appropriated in the FY 2025 budget (HB 916, 2024 Session).		(\$866,598,978)	(\$866,598,978)	(\$866,598,978)	(\$866,598,978)
50.1.2	Increase funds for capital projects statewide.		\$150,000,000	\$150,000,000	\$75,000,000	\$75,000,000
50.1.3	Education, Department of: Capital Outlay Program - Regular for local school construction, statewide. <i>(H:No; Recognize funding in bond package.)</i>		\$146,010,984	\$146,010,984	\$0	\$0
50.1.4	Education, Department of: Capital Outlay Project - Low Wealth for school construction, statewide. <i>(H:No; Recognize funding in bond package.)</i>		\$14,902,958	\$14,902,958	\$0	\$0
50.1.5	Education, Department of: Capital Outlay Project - Additional Low Wealth for local school construction, statewide. <i>(H:No; Recognize funding in bond package.)</i>		\$17,596,881	\$17,596,881	\$0	\$0
50.1.6	Education, Department of: Purchase vocational and agriculture education equipment, statewide. <i>(H:No; Recognize funding in bond package.)</i>		\$7,345,070	\$7,345,070	\$0	\$0
50.1.7	Education, Department of: Purchase school buses, statewide. <i>(H:No; Recognize funding in bond package.)</i>		\$20,000,000	\$20,000,000	\$0	\$0
50.1.8	Regents, University System of Georgia Board of: Equipment and associated demolition for renovation of the Billy C Black Building, Albany State University, Albany, Dougherty County.		\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
50.1.9	Regents, University System of Georgia Board of: Equipment for Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
50.1.10	Regents, University System of Georgia Board of: Equipment for Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County.		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
50.1.11	Regents, University System of Georgia Board of: Equipment for the Eastman Campus Expansion, Middle Georgia State University, Eastman, Dodge County.		\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
50.1.12	Regents, University System of Georgia Board of: Equipment for Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
50.1.13	Regents, University System of Georgia Board of: Construction of the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County. <i>(H:Recognize \$8,000,000 appropriated in the Amended FY 2025 budget (HB 67, 2025 Session) to complete project funding.)</i>		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
50.1.14	Regents, University System of Georgia Board of: Construction of the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College, Rome, Floyd County.		\$9,700,000	\$9,700,000	\$9,700,000	\$9,700,000
50.1.15	Regents, University System of Georgia Board of: Construction for the replacement of Natural Sciences Laboratory facilities, Georgia Southwestern State University, Americus, Sumter County.		\$16,100,000	\$16,100,000	\$16,100,000	\$16,100,000
50.1.16	Regents, University System of Georgia Board of: Construction of the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County.		\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000
50.1.17	Regents, University System of Georgia Board of: Design, construction, equipment, and associated demolition for the Space Science and Robotics Facility - Main Campus, Columbus State University, Columbus, Muscogee County.		\$12,200,000	\$12,200,000	\$12,200,000	\$12,200,000
50.1.18	Regents, University System of Georgia Board of: Design, construction, and equipment for the Skiles Critical Infrastructure Renewal and Upgrade, Georgia Institute of Technology, Atlanta, Fulton County.		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
50.1.19	Regents, University System of Georgia Board of: Design for the Science and Ag Hill Modernization, Phase IV (Biological Sciences - North Wing), University of Georgia, Athens, Clarke County.		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
50.1.20	Regents, University System of Georgia Board of: Design, construction, and associated demolition for the Water Tank Replacement, Abraham Baldwin Agricultural College, Tifton, Tift County.		\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000
50.1.21	Regents, University System of Georgia Board of: Design and construction for the Building B - Roof Replacement, Georgia Gwinnett College, Lawrenceville, Gwinnett County.		\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000
50.1.22	Regents, University System of Georgia Board of: Design, construction, and equipment for the HVAC and Envelope Renewal - Architecture East and West Buildings, Georgia Institute of Technology, Atlanta, Fulton County.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.23	Regents, University System of Georgia Board of: Design, construction, and equipment for the Research Support Building - Kennesaw Campus, Kennesaw State University, Kennesaw, Cobb County.		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

Section 50: Georgia State Financing and Investment Commission	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
50.1.24 Regents, University System of Georgia Board of: Aviation Equipment for Middle Georgia State University, Eastman, Dodge County.	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
50.1.25 Regents, University System of Georgia Board of: Equipment and R&D Infrastructure, Georgia Research Alliance, statewide.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.26 Georgia Military College: Old Capital Building Paver Repairs Phase IV, Milledgeville, Baldwin County.	\$290,000	\$290,000	\$290,000	\$290,000
50.1.27 Georgia Military College: Sibley Cone Library Boiler Replacement, Milledgeville, Baldwin County.	\$100,000	\$100,000	\$100,000	\$100,000
50.1.28 Georgia Military College: Cordell Event Center Roof Replacement, Milledgeville, Baldwin County.	\$565,000	\$565,000	\$565,000	\$565,000
50.1.29 Georgia Public Telecommunications Commission: Fund replacement of Transmitters and Radio Frequency (RF) Systems (Phase I), statewide.	\$955,000	\$955,000	\$955,000	\$955,000
50.1.30 Technical College System of Georgia: System-wide equipment refresh, statewide.	\$13,435,000	\$13,435,000	\$13,435,000	\$13,435,000
50.1.31 Technical College System of Georgia: Construction for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex at Atlanta Technical College, Atlanta, Fulton County.	\$23,370,000	\$23,370,000	\$23,370,000	\$23,370,000
50.1.32 Technical College System of Georgia: Equipment for New Health Sciences Building at Coastal Pines Technical College, Jesup, Wayne County.	\$2,880,000	\$2,880,000	\$2,880,000	\$2,880,000
50.1.33 Technical College System of Georgia: Equipment for expansion of Hugh M. Gillis Medical Building, Vidalia, Toombs County.	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
50.1.34 Technical College System of Georgia: Equipment for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County.	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
50.1.35 Technical College System of Georgia: Equipment for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County.	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000
50.1.36 Technical College System of Georgia: Equipment for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County.	\$1,505,000	\$1,505,000	\$1,505,000	\$1,505,000
50.1.37 Technical College System of Georgia: Design and construction for Building A Renovation Phase II, Lagrange, Troup County.	\$11,450,000	\$11,450,000	\$11,450,000	\$11,450,000
50.1.38 Technical College System of Georgia: Equipment for BLDG B Advanced Technology Renovation at Lanier Technical College, Cumming, Forsyth County.	\$930,000	\$930,000	\$930,000	\$930,000
50.1.39 Technical College System of Georgia: Design and construction for Building B Simulated Training Hospital renovation and expansion at Georgia Piedmont Technical College, Covington, Newton County.	\$9,550,000	\$9,550,000	\$9,550,000	\$9,550,000
50.1.40 Technical College System of Georgia: Design and construction for Automotive Building Expansion at Gwinnett Technical College, Lawrenceville, Gwinnett County.	\$8,640,000	\$8,640,000	\$8,640,000	\$8,640,000
50.1.41 Behavioral Health and Developmental Disabilities, Department of: Address Regional State Hospitals' significant capital needs according to the 2023 Georgia State Financing and Investment Commission (GSFIC) campus survey partially funded in House Bill 915 (2024 Session), statewide.	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
50.1.42 Georgia Vocational Rehabilitation Agency: Design, construction, and equipment to renovate the Georgia Hall kitchen and dining room and Roosevelt Hall auditorium and stage at Roosevelt Warm Springs, Warm Springs, Meriwether County.	\$7,487,711	\$7,487,711	\$7,487,711	\$7,487,711
50.1.43 Georgia Vocational Rehabilitation Agency: Eliminate safety hazards and replace outdated electrical infrastructure and a damaged underground water line at Georgia Industries for the Blind, Bainbridge, Decatur County.	\$1,725,626	\$1,725,626	\$1,725,626	\$1,725,626
50.1.44 Public Health, Department of: Improvements and renovations to district offices and public health laboratories, statewide.	\$1,165,000	\$1,165,000	\$1,165,000	\$1,165,000
50.1.45 Community Supervision, Department of: Design and construct a new facility for the Columbus Day Reporting Center and Field Office, Columbus, Muscogee County.	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000
50.1.46 Corrections, Department of: Design and construction of a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County. <i>(H:No; Recognize funding in bond package.)</i>	\$6,200,000	\$6,200,000	\$0	\$0
50.1.47 Corrections, Department of: Additional construction at McRae State Prison, McRae-Helena, Telfair County. <i>(H:No; Recognize funding in bond package.)</i>	\$15,500,000	\$15,500,000	\$0	\$0
50.1.48 Defense, Department of: Site improvements and renovations for six readiness centers, statewide.	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
50.1.49 Defense, Department of: Major repairs, maintenance and sustainment, statewide.	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
50.1.50 Investigation, Georgia Bureau of: Furniture, fixtures, and equipment for the Medical Examiner Annex at Headquarters, Decatur, DeKalb County.	\$5,184,500	\$5,184,500	\$5,184,500	\$5,184,500

Section 50: Georgia State Financing and Investment Commission	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
50.1.51 Investigation, Georgia Bureau of: Design of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County.	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000
50.1.52 Investigation, Georgia Bureau of: Seven vehicles for new positions, statewide.	\$508,146	\$508,146	\$508,146	\$508,146
50.1.53 Investigation, Georgia Bureau of: Major repairs and renovations, statewide.	\$2,765,000	\$2,765,000	\$2,765,000	\$2,765,000
50.1.54 Investigation, Georgia Bureau of: Minor repairs and renovations, statewide.	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
50.1.55 Juvenile Justice, Department of: Additional construction funds for a 56-bed facility expansion, Columbus, Muscogee County. <i>(H:No; Recognize funding in bond package.)</i>	\$3,500,000	\$3,500,000	\$0	\$0
50.1.56 Juvenile Justice, Department of: Construction and additional design of a 80-bed facility expansion, Macon, Bibb County. <i>(H:No; Recognize funding in bond package.)</i>	\$82,695,500	\$82,695,500	\$0	\$0
50.1.57 Juvenile Justice, Department of: Upgrades to safety and security systems at facilities, statewide. <i>(H:No; Recognize funding in bond package.)</i>	\$5,000,000	\$5,000,000	\$0	\$0
50.1.58 Juvenile Justice, Department of: Replace 30 vehicles, statewide. <i>(H:Yes; Redirect unutilized funds from land acquisition (HB 916, 2024 Session) to replace 30 vehicles, statewide.)</i>	\$1,172,750	\$1,172,750	\$0	\$0
50.1.59 Public Safety, Department of: Major maintenance, renovations, and repairs, statewide.	\$1,405,000	\$1,405,000	\$1,405,000	\$1,405,000
50.1.60 Public Safety, Department of: Provide funds for maintenance, renovations, and repairs at Waycross Post 22, Ware County.	\$250,000	\$250,000	\$250,000	\$250,000
50.1.61 Public Safety, Department of: Aviation major maintenance, renovations, and repairs, statewide.	\$600,000	\$600,000	\$600,000	\$600,000
50.1.62 Public Safety, Department of: Fencing and security upgrades, statewide.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.63 Public Safety Training Center: Design and construction of a new Basic Law Enforcement Training building, Forsyth, Monroe County.	\$15,921,103	\$15,921,103	\$15,921,103	\$15,921,103
50.1.64 Public Safety Training Center: Elevator modernization of the main academic building, Forsyth, Monroe County.	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000
50.1.65 Public Safety Training Center: Construction of an additional braking exercise to support the expanded basic program, Forsyth, Monroe County.	\$783,200	\$783,200	\$783,200	\$783,200
50.1.66 Public Safety Training Center: Construction of a new Department of Public Safety Training building and range, Forsyth, Monroe County.	\$13,442,000	\$13,442,000	\$13,442,000	\$13,442,000
50.1.67 Public Safety Training Center: Two vehicles for new positions.	\$112,000	\$112,000	\$112,000	\$112,000
50.1.68 Driver Services, Department of: Replace scanners and copiers, statewide.	\$891,000	\$891,000	\$891,000	\$891,000
50.1.69 Driver Services, Department of: Replace six vehicles and one semi-truck, statewide.	\$500,000	\$500,000	\$500,000	\$500,000
50.1.70 Driver Services, Department of: Renovate the Rincon Customer Service Center, Rincon, Effingham County.	\$100,000	\$100,000	\$100,000	\$100,000
50.1.71 Driver Services, Department of: Purchase 10 self-service kiosks, statewide.	\$431,000	\$431,000	\$431,000	\$431,000
50.1.72 Driver Services, Department of: Generator and HVAC replacement, statewide.	\$542,000	\$542,000	\$542,000	\$542,000
50.1.73 Labor, Department of: Maintenance, repairs, and renovations at facilities, statewide.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
50.1.74 Law, Department of: Purchase 10 vehicles for the Prosecution Division, statewide.	\$350,000	\$350,000	\$350,000	\$350,000
50.1.75 Georgia Building Authority: Construction and equipment to complete the renovation of the Agriculture Building, Atlanta, Fulton County.	\$44,477,954	\$44,477,954	\$44,477,954	\$44,477,954
50.1.76 Agriculture, Department of: Renovations at Tifton Laboratory for recommissioning, Tifton, Tift County.	\$1,033,250	\$1,033,250	\$1,033,250	\$1,033,250
50.1.77 Agriculture, Department of: Replace equipment for Consumer Protection program, statewide.	\$844,738	\$844,738	\$844,738	\$844,738
50.1.78 Georgia Environmental Finance Authority: Clean Water and Drinking Water State Revolving Loan Funds match, statewide.	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000
50.1.79 Forestry Commission, State: Facility major improvements and renovations, statewide.	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000
50.1.80 Forestry Commission, State: Replace equipment and vehicles, statewide.	\$1,785,000	\$1,785,000	\$1,785,000	\$1,785,000
50.1.81 Forestry Commission, State: Completion of Liberty-Long Office, Ludowici, Long County.	\$814,000	\$814,000	\$814,000	\$814,000
50.1.82 Department of Natural Resources: Facility major improvements and renovations, statewide.	\$7,780,000	\$7,780,000	\$12,780,000	\$12,780,000

Section 50: Georgia State Financing and Investment Commission	Gov's Rec		House		
	State Funds	Total Funds	State Funds	Total Funds	
50.1.83 Department of Natural Resources: New construction of a consolidated Region 2 office, Gainesville, Hall County.	\$13,600,000	\$13,600,000	\$13,600,000	\$13,600,000	
50.1.84 Department of Natural Resources: Replace EPD vehicles and lab equipment, statewide.	\$1,120,000	\$1,120,000	\$1,120,000	\$1,120,000	
50.1.85 Veterans Service, Department of: Provide state matching funds to replace air handling units and roofing, repair flooring and drives, and install cameras at the Milledgeville Georgia War Veterans Home and Cemetery, Milledgeville, Baldwin County. (H:Provide state matching funds to complete elevator upgrades in Augusta and Milledgeville, and replace air handling units and roofing, repair flooring and drives, and install cameras at the Milledgeville Georgia War Veterans Home and Cemetery, Milledgeville, Baldwin County.)	\$2,071,607	\$2,071,607	\$2,071,607	\$2,071,607	
50.1.86 Veterans Service, Department of: Utilize state matching funds (\$3,155,000) appropriated in House Bill 916 (2024 Session) for elevator upgrades and Milledgeville campus improvements to replace three of six elevators and apply for federal match to complete both projects, Augusta and Milledgeville, Richmond and Baldwin Counties. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0	
50.1.87 Regents, University System of Georgia Board of: Construct the Science, Technology, Engineering, and Math (STEM) Building, University of North Georgia, Dahlonega, Dawson County.	-	-	\$15,500,000	\$15,500,000	
50.1.88 Regents, University System of Georgia Board of: Renovate the Education Center, Valdosta State University, Valdosta, Lowndes County.	-	-	\$2,500,000	\$2,500,000	
50.1.89 Technical College System of Georgia: Construct the Colonel Ralph Puckett VECTR Workforce Development Center at Columbus Technical College, Columbus, Muscogee County.	-	-	\$3,000,000	\$3,000,000	
50.1.90 Technical College System of Georgia: Design for Advanced Manufacturing and Engineering Technology Building at Augusta Technical College, Augusta, Columbia County.	-	-	\$2,100,000	\$2,100,000	
50.1.91 Public Libraries: Major Repairs and Renovations, statewide.	-	-	\$2,500,000	\$2,500,000	
50.1.92 Public Libraries: Technology Grants to Public Libraries, statewide.	-	-	\$1,000,000	\$1,000,000	
50.1.93 Public Libraries: Addition of the Shurling Library, Middle Georgia Regional Library System, Macon, Bibb County.	-	-	\$900,000	\$900,000	
50.1.94 Public Libraries: Addition of the South Cobb Regional Library, Cobb County Library System, Mableton, Cobb County.	-	-	\$1,500,000	\$1,500,000	
50.1.95 Public Libraries: Renovation of the Doraville Library, Dekalb County Library System, Doraville, Dekalb County.	-	-	\$400,000	\$400,000	
50.1.96 Public Libraries: Addition of the Dalton-Whitfield County Library, Northwest Georgia Regional Library System, Dalton, Whitfield County.	-	-	\$1,000,000	\$1,000,000	
50.1.97 Public Libraries: Construction of the East Side Branch, Athens Regional Library System, Athens, Athens-Clarke County.	-	-	\$1,000,000	\$1,000,000	
50.1.98 Agriculture, Department of: Design and construction for new Regulatory Lab Building, Forest Park, Clayton County.	-	-	\$20,000,000	\$20,000,000	
50.1.99 Georgia Building Authority: Fund Capitol Hill renovation, Atlanta, Fulton County.	-	-	\$17,078,643	\$17,078,643	
	<i>Program Net</i>	\$0	\$0	(\$321,445,500)	(\$321,445,500)
	HB 68	\$866,598,978	\$866,598,978	\$545,153,478	\$545,153,478
<b>Section 50: Georgia State Financing and Investment Commission</b>	<i>Agency Net</i>	\$0	\$0	(\$321,445,500)	(\$321,445,500)
FY2026 Budget	HB 68	\$866,598,978	\$866,598,978	\$545,153,478	\$545,153,478

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,190,969,811	\$1,204,364,046	\$1,190,969,811	\$1,204,364,046
Motor Fuel Funds		\$114,936,717		\$114,936,717	
State General Funds		\$1,076,033,094		\$1,076,033,094	
<b>51.1 GO Bonds Issued</b>	HB 916	\$1,190,969,811	\$1,204,364,046	\$1,190,969,811	\$1,204,364,046
51.1.1	[P]Reduce funds for debt service to reflect the savings from retirement of state general obligation debt.	(\$119,717,575)	(\$119,717,575)	(\$119,717,575)	(\$119,717,575)
51.1.2	Increase funds for debt service.	\$171,646	\$171,646	\$8,546,062	\$8,546,062
51.1.3	Recognize prepayment of debt service in the Amended FY 2025 budget (HB 67, 2025 Session).	-	-	(\$2,081,144)	(\$2,081,144)
	<i>Program Net</i>	(\$119,545,929)	(\$119,545,929)	(\$113,252,657)	(\$113,252,657)
	HB 68	\$1,071,423,882	\$1,084,818,117	\$1,077,717,154	\$1,091,111,389
<b>51.2 GO Bonds New</b>	HB 916	\$0	\$0	\$0	\$0
51.2.1	Increase funds for debt service.	-	-	\$32,219,790	\$32,219,790
	<b><u>Department of Education</u></b>				
51.2.2.1	[Bond # 1] Provide \$145,795,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.	-	-	\$13,238,186	\$13,238,186
51.2.2.2	[Bond # 2] Provide \$14,900,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide.	-	-	\$1,352,920	\$1,352,920
51.2.2.3	[Bond # 3] Provide \$17,595,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide.	-	-	\$1,597,626	\$1,597,626
51.2.2.4	[Bond # 4] Provide \$8,260,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide.	-	-	\$1,975,792	\$1,975,792
51.2.2.5	[Bond # 5] Provide \$20,000,000 in 10-year bonds to purchase school buses, statewide.	-	-	\$2,784,000	\$2,784,000
51.2.2.6	[Bond # 6] Provide \$2,000,000 in 10-year bonds to incentivize the purchase of alternative fuel school buses.	-	-	\$278,400	\$278,400
	<b><u>Department of Corrections</u></b>				
51.2.2.7	[Bond # 7] Provide \$6,200,000 in 20-year bonds to design and construct a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County.	-	-	\$562,960	\$562,960
51.2.2.8	[Bond # 8] Provide \$15,500,000 in 20-year bonds for additional construction at McRae State Prison, McRae-Helena, Telfair County.	-	-	\$1,407,400	\$1,407,400
	<b><u>Department of Juvenile Justice</u></b>				
51.2.2.9	[Bond # 9] Provide \$3,500,000 in 20-year bonds for additional construction for a 56-bed facility expansion, Columbus, Muscogee County.	-	-	\$317,800	\$317,800
51.2.2.10	[Bond # 10] Provide \$82,695,000 in 20-year bonds to design and construct an 80-bed facility expansion, Macon, Bibb County.	-	-	\$7,508,706	\$7,508,706
51.2.2.11	[Bond # 11] Provide \$5,000,000 in 5-year bonds for upgrades to safety and security systems at facilities, statewide.	-	-	\$1,196,000	\$1,196,000
	<i>Program Net</i>	\$0	\$0	\$32,219,790	\$32,219,790
	HB 68	\$0	\$0	\$32,219,790	\$32,219,790

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>	<i>Agency Net</i>	(\$119,545,929)	(\$119,545,929)	(\$81,032,867)	(\$81,032,867)
FY2026 Budget	HB 68	\$1,071,423,882	\$1,084,818,117	\$1,109,936,944	\$1,123,331,179
Motor Fuel Funds		\$101,564,756		\$101,564,756	
State General Funds		\$969,859,126		\$1,008,372,188	

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.