

Section 1: Georgia Senate

1.1000 Lieutenant Governor's Office		Appropriation (HB 68)
1.2	<i>[1.1.2] Increase funds for legislative operations.</i>	
State General Funds		\$150,000

3.1000 Senate		Appropriation (HB 68)		
3.1	[1.3.1] Increase funds for legislative operations.			
State General Funds		\$273,805	\$273,805	\$425,000

Section 3: Georgia General Assembly Joint Offices

5.1000 Ancillary Activities		Appropriation (HB 68)		
5.1	<i>[3.1.3] Increase funds for legislative operations.</i>			
State General Funds		\$50,000	\$150,000	\$50,000

7.1000 Office of General Counsel		Appropriation (HB 68)	
7.1	[3.3.2] Increase funds for legislative operations. (S:NO)		
State General Funds		\$700,000	\$0
7.999	SAC: The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government. (S:NO)		
	House: The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government.		
State General Funds		\$0	\$0

Section 4: Audits and Accounts, Department of

9.1000 Audit and Assurance Services		Appropriation (HB 68)	
9.4	[4.1.4] Increase funds for three data analytics positions and three quality standards positions. (S:Increase funds for two data analytics positions and two quality standards positions)		
State General Funds		\$974,808	\$649,904
9.999	SAC: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.		
State General Funds			\$0

Section 5: Appeals, Court of

13.1000 Court of Appeals		Appropriation (HB 68)			
13.1	<i>[5.1.7] Increase funds to annualize judges' salary increases. (H:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session))(S:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session) effective January 1, 2026)</i>				
State General Funds		\$1,569,513	\$1,231,014	\$784,757	
13.2	<i>[5.1.5] Increase funds for phase one of recruitment and retention increases for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff. (S:Increase funds for recruitment and retention increases for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff effective January 1, 2026)</i>				
State General Funds		\$676,918	\$676,918	\$338,459	

13.3	[5.1.6] Increase funds for phase one of recruitment and retention increases for court staff due to critical turnover. (S:Increase funds for recruitment and retention increases for court staff due to critical turnover effective January 1, 2026)			
State General Funds		\$218,544	\$218,544	\$109,272
13.4	[5.1.4] Increase funds for annual leave conversion payouts. (H:Increase funds for annual leave payouts)(S:NO; Recognize available funds for annual leave conversion payouts)			
State General Funds		\$80,000	\$80,000	\$0
13.5	[5.1.3] Increase funds for annual cyber security insurance premiums. (S:YES; Utilize existing funds (\$35,000) for annual cyber security insurance premiums)			
State General Funds		\$35,000	\$35,000	\$0
13.9	[5.1.9] Increase funds for mandatory website updates required to maintain federal ADA compliance.			
State General Funds			\$90,000	\$0
13.10	[5.1.10] Reduce funds for judicial salary increase as legislation failed to pass in 2024 Legislative Session.			
State General Funds				(\$16,930)

Section 6: Judicial Council

14.1000 Council of Accountability Court JudgesAppropriation (HB 68)

14.2	[6.1.2] Increase funds for personnel for one participant services statewide coordinator position.			
State General Funds		\$159,375	\$159,375	\$0

15.1000 Georgia Office of Dispute ResolutionAppropriation (HB 68)

15.1	[6.2.1] Increase funds for personnel and statewide contracts to strengthen statewide Alternative Dispute Resolution (ADR) services.			
State General Funds		\$168,950	\$168,950	\$0

17.1000 Judicial CouncilAppropriation (HB 68)

17.2	[6.4.6] Increase funds for targeted recruitment and retention initiatives for staff. (S:Increase funds for targeted recruitment and retention initiatives for staff effective January 1, 2026)			
State General Funds		\$355,141	\$0	\$177,571
17.4	[6.4.8] Increase funds for personnel for three information technology positions. (S:Increase funds for personnel for two information technology positions)			
State General Funds		\$427,416	\$427,416	\$259,805
17.5	[6.4.3] Increase funds for Civil Legal Services for families of indigent patients. (S:NO; Provide a report to the House Budget and Research Office and the Senate Budget and Evaluation Office by February 1, 2026 on the number of people served and outcomes of the program)			
State General Funds		\$209,500	\$0	\$0
17.6	[6.4.4] Increase funds for grants to legal self-help centers.			
State General Funds		\$100,000	\$100,000	\$0

18.1000 Judicial Qualifications CommissionAppropriation (HB 68)

18.2	[6.5.2] Increase funds for outside legal fees for unanticipated defensive litigation costs. (S:Transfer funds from Department of Law to Judicial Council for outside legal fees for unanticipated defensive litigation costs)			
State General Funds		\$50,000	\$50,000	\$50,000

21.1000 Georgia State-wide Business CourtAppropriation (HB 68)

21.1	[6.7.1] Increase funds for targeted recruitment and retention initiatives. (S:Increase funds for targeted recruitment and retention initiatives effective January 1, 2026)			
State General Funds		\$60,772	\$60,772	\$30,386
21.2	[6.7.2] Increase funds to annualize the salary enhancement per the Judicial Council's judicial compensation reform proposal. (H:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session))(S:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session) effective January 1, 2026)			
State General Funds		\$29,871	\$50,478	\$31,074
21.4	[6.7.4] Reduce funds for judicial salary increase as legislation failed to pass in 2024 Legislative Session.			
State General Funds				(\$635)

Section 7: Juvenile Courts

22.1000 Council of Juvenile Court JudgesAppropriation (HB 68)

22.2	[7.1.2] Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.			
State General Funds			\$1,132	\$0

23.1000 Grants to Counties for Juvenile Court JudgesAppropriation (HB 68)

23.1	[7.2.1] Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.			
State General Funds				\$1,132

Section 8: Prosecuting Attorneys

24.1000 Conflict CaseAppropriation (HB 68)

24.1	[8.1.3] Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs. (S:Increase funds to provide for a revised pay scale and one-step increase for attorneys to support recruitment and retention needs effective January 1, 2026)			
State General Funds		\$83,457	\$83,457	\$41,729
24.2	[8.1.2] Increase funds to provide for ongoing recruitment and retention of prosecution support. (S:Increase funds to provide for ongoing recruitment and retention of prosecution support effective January 1, 2026)			
State General Funds		\$11,193	\$11,193	\$5,597

26.1000 District AttorneysAppropriation (HB 68)

26.1	[8.3.6] Increase funds to provide for year one of a revised pay scale and one-step increase for Assistant District Attorneys to support recruitment and retention needs. (S:Increase funds to provide for a revised pay scale and one-step increase for Assistant District Attorneys to support recruitment and retention needs effective January 1, 2026)			
State General Funds		\$10,148,567	\$10,148,567	\$5,074,284
26.3	[8.3.5] Increase funds for ongoing recruitment and retention of prosecution support. (S:Increase funds for ongoing recruitment and retention of prosecution support effective January 1, 2026)			
State General Funds		\$828,030	\$828,030	\$414,015
26.4	[8.3.9] Increase funds for one District Attorney, four Assistant District Attorneys, one investigator, one victim advocate, two secretaries and travel costs for the West Georgia Judicial Circuit pursuant to SB424 (Session 2024). (S:Increase funds for one District Attorney, one investigator, one victim advocate, two secretaries and travel costs for the West Georgia Judicial Circuit pursuant to SB424 (Session 2024) and transfer funds (\$926,892) for four Assistant District Attorneys from the Coweta Judicial Circuit)			
State General Funds		\$1,586,960	\$1,563,960	\$637,068
26.5	[8.3.8] Increase funds for four Assistant District Attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit. (H:Increase funds for two Assistant District Attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit)			
State General Funds		\$903,561	\$451,781	\$0
26.7	[8.3.10] Increase funds for three additional Assistant District Attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits. (H:Increase funds for three additional Assistant District Attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026)(S:Increase funds for two additional Assistant District Attorney positions for new judgeships in the Alapaha and Douglas Judicial Circuits effective January 1, 2026 and recognize existing Assistant District Attorney position in Augusta Judicial Circuit)			
State General Funds		\$539,239	\$269,620	\$179,746

27.1000 Prosecuting Attorneys' CouncilAppropriation (HB 68)

27.1	[8.4.4] Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs. (S:Increase funds to provide for a revised pay scale and one-step increase for attorneys to support recruitment and retention needs effective January 1, 2026)			
State General Funds		\$218,694	\$218,694	\$109,347

27.2	[8.4.3] Increase funds to provide for ongoing recruitment and retention of prosecution support. (S:Increase funds to provide for ongoing recruitment and retention of prosecution support effective January 1, 2026)			
State General Funds		\$154,226	\$154,226	\$77,113
27.4	[8.4.5] Increase funds to support Tracker Case Management development. (S:Increase funds for one-time development cost of Tracker Case Management System)			
State General Funds		\$1,000,000	\$1,000,000	\$490,000
27.5	[8.4.7] Increase funds for personnel for one victim advocate.			
State General Funds		\$60,469	\$0	\$60,469
27.8	[8.4.8] Reduce funds to reflect ongoing maintenance cost of repeat offender gang case management system.			
State General Funds				(\$800,000)
27.9	[8.4.9] Increase funds for ongoing maintenance of Tracker Case Management System.			
State General Funds				\$200,000

Section 9: Superior Courts

31.1000 Superior Court Judges	Appropriation (HB 68)
31.5	[9.3.9] Increase funds to implement the Judicial Salary Restructuring Plan. (H and S:Increase funds to implement new salary structure pursuant to HB85 (2025 Legislative Session), effective January 1, 2026)
State General Funds	\$19,286,902 \$14,465,177 \$9,643,451

Section 10: Supreme Court

32.1000 Supreme Court of Georgia	Appropriation (HB 68)
32.5	[10.1.7] Increase funds for personnel to annualize salary enhancement to Supreme Court Justices' salaries consistent with Judicial Council proposal. (H:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session))(S:Increase funds to implement new salary structure pursuant to HB86 (2025 Legislative Session) effective January 1, 2026)
State General Funds	\$668,437 \$611,168 \$485,863
32.6	[10.1.2] Increase funds for phase one of a multi-year recruitment and retention plan for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff. (S:Increase funds for a recruitment and retention plan for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff effective January 1, 2026)
State General Funds	\$86,312 \$86,312 \$43,156
32.7	[10.1.3] Increase funds for phase one of a multi-year recruitment and retention plan for salary increases for court staff due to critical turnover. (S:Increase funds for a recruitment and retention plan for salary increases for court staff due to critical turnover effective January 1, 2026)
State General Funds	\$459,781 \$459,781 \$229,891
32.8	[10.1.1] Increase funds for a one-time information technology upgrade to the public electronic records (docket) to make ADA compliant.
State General Funds	\$99,110 \$99,110 \$0
32.9	[10.1.9] Reduce funds for judicial salary increase as legislation failed to pass in 2024 Legislative Session.
State General Funds	(\$13,627)

Section 11: Accounting Office, State

38.1000 State Ethics Commission	Appropriation (HB 68)
38.1	[11.6.1] Increase funds for e-filing system maintenance. (H:NO; Utilize existing funds for e-filing system maintenance)(S:Increase funds for e-filing system maintenance and retention of personnel)
State General Funds	\$105,000 \$0 \$150,000

Section 13: Agriculture, Department of

53.1000 Consumer Protection	Appropriation (HB 68)
53.4	[13.3.4] Increase funds for an administrative assistant, license coordinator, investigator, and three inspectors to expand the Georgia Hemp Program pursuant to SB494 (2024 Session). (H:Increase funds for an

<i>administrative assistant, license coordinator, investigator, five inspectors, and equipment to expand the Georgia Hemp Program pursuant to SB494 (2024 Session))(S:Increase funds for an administrative assistant, license coordinator, investigator, and three inspectors to expand the Georgia Hemp Program pursuant to SB494 (2024 Session))</i>			
State General Funds	\$490,873	\$792,585	\$490,873
53.5 [13.3.5] <i>Increase funds for emergency management specialist position. (S:NO; Collaborate with the Georgia Emergency Management and Homeland Security Agency for emergency response coordination)</i>			
State General Funds		\$125,000	\$0
53.6 [13.3.6] <i>Increase funds for Highly Pathogenic Avian Influenza and emergency response. (S:Increase funds for one-time funding for Highly Pathogenic Avian Influenza and emergency response)</i>			
State General Funds		\$450,000	\$450,000
53.7 [13.3.7] <i>Increase funds for two meat inspection supervisor positions. (S:NO; Collaborate with federal partners on funding for meat inspector positions and report back to the Georgia General Assembly)</i>			
State General Funds		\$188,839	\$0
53.8 [13.3.8] <i>Reduce funds for one-time funding for operations.</i>			
State General Funds			(\$850,000)

54.1000 Departmental Administration (DOA)

Appropriation (HB 68)

54.3 [13.4.3] <i>Increase funds for agricultural projects.</i>			
State General Funds		\$250,000	\$0

55.1000 Marketing and Promotion

Appropriation (HB 68)

55.5 [13.5.5] <i>Increase funds for one-time funding of a pilot for the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the Georgia Forestry Association in which the Department of Agriculture will report on the performance of the program including return on investment to the State of Georgia to the Governor's Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by June 30, 2026.</i>			
State General Funds			\$200,000

57.1000 Payments to Georgia Agricultural Exposition Authority

Appropriation (HB 68)

57.1 [13.6.1] <i>Increase funds for one-time funding for facility major improvements and renovations and develop internal list and funding source for future capital improvements.</i>			
State General Funds			\$2,100,000

58.1000 State Soil and Water Conservation Commission

Appropriation (HB 68)

58.5 [13.8.5] <i>Increase funds to establish a pilot program to eradicate feral hog population based on weekly awards.</i>			
State General Funds			\$100,000

Section 15: Behavioral Health and Developmental Disabilities, Department of

62.1000 Adult Addictive Diseases Services

Appropriation (HB 68)

62.1 [15.1.1] <i>Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.</i>			
State General Funds	(\$232,081)	\$0	(\$232,081)
Agency Fund Transfers Not Itemized	\$232,081	\$0	\$232,081
Total Public Funds:	\$0	\$0	\$0
62.2 [15.1.2] <i>Increase funds for alcohol use disorder peer support.</i>			
State General Funds		\$1,000,000	\$1,300,000
62.3 [15.1.3] <i>Increase funds for Hope House.</i>			
State General Funds			\$50,000

64.1000 Adult Developmental Disabilities Services

Appropriation (HB 68)

64.6 [15.3.8] <i>Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.</i>			
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<i>(H:Increase funds for 150 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities)(S:Increase funds for 200 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities)</i>			
State General Funds	\$2,331,025	\$3,496,538	\$4,662,051
64.9 [15.3.9] Increase funds for Citizen Advocacy to expand services.			
State General Funds		\$100,000	\$0

65.1000 Adult Forensic Services		Appropriation (HB 68)	
65.5	[15.4.5] Increase funds for a jail diversion pilot.		
State General Funds		\$185,420	\$0
65.6	[15.4.6] Reduce funds for jail-based competency restoration in Cobb County Jail.		
State General Funds			(\$2,750,000)

66.1000 Adult Mental Health Services		Appropriation (HB 68)	
66.7	[15.5.7] Increase funds to coordinate outreach to address homelessness in the Atlanta area.		
State General Funds		\$300,000	\$0
66.8	[15.5.8] Increase funds for homelessness community action teams.		
State General Funds		\$750,000	\$0
66.9	[15.5.9] Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement. (S:Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement and recognize base funding of (\$25,919,311))		
State General Funds		\$1,701,600	\$1,701,600
66.10	[15.5.10] Increase funds for a North Fulton behavioral health crisis center. (S:Increase funds for a partnership between a nonprofit and the North Fulton behavioral health crisis center)		
State General Funds		\$9,481,532	\$2,370,383
66.11	[15.5.11] Reduce funds for one-time funding for behavioral health and support services at a rehousing facility.		
State General Funds			(\$300,000)
66.12	[15.5.12] Reduce funds for one-time funding for behavioral health services for Georgians experiencing homelessness in the Atlanta area.		
State General Funds			(\$200,000)
66.13	[15.5.13] Reduce funds for state contracted psychiatric beds.		
State General Funds			(\$4,033,053)

70.1000 Child and Adolescent Mental Health Services		Appropriation (HB 68)	
70.1	<i>[15.9.1] Increase funds to annualize the operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.</i>		
State General Funds	\$1,806,358	\$1,806,358	\$1,406,358
70.2	<i>[15.9.2] Increase funds for psychiatric residential facility discharge planning.</i>		
State General Funds		\$166,667	\$0
70.998	<i>[15.9.3] Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Education to consolidate and streamline funding for school based mental health support services.</i>		
State General Funds			(\$9,294,554)

Section 16: Community Affairs, Department of

76.1000 Accountable Housing Initiative – Special Project		Appropriation (HB 68)	
76.1	[16.1.1] Increase funds to expand the Accountable Housing Initiative.		
State General Funds		\$2,000,000	\$0
76.2	[16.1.2] Reduce funds.		
State General Funds			(\$1,000,000)
Intergovernmental Transfers Not Itemized			(\$192,383)
Total Public Funds:			(\$1,192,383)

78.1000 Community Services		Appropriation (HB 68)		
78.3	<i>[16.3.3] Increase funds for Regional Commission contracts to support state required comprehensive planning services.</i>			
State General Funds		\$902,279	\$902,279	\$451,140
78.4	<i>[16.3.7] Increase funds for downtown development in southwest Georgia.</i>			
State General Funds				\$1,000,000

83.1000 Housing Initiatives		Appropriation (HB 68)	
83.1	<i>[16.11.4] Increase funds for one-time funding for the State Housing Trust Fund to improve homelessness programs and leverage additional federal grants.</i>		
State General Funds		\$4,000,000	\$0
83.2	<i>[16.11.5] Increase funds for special housing assistance programs to address increased demand.</i>		
State General Funds		\$500,000	\$0

88.1000 State Economic Development Programs		Appropriation (HB 68)
88.3	[16.13.3] Reduce funds to allocate to other state priorities.	
State General Funds		(\$3,000,000)

90.1000 Payments to OneGeorgia Authority		Appropriation (HB 68)
90.1	[16.15.1] Reduce funds to allocate to other state priorities.	
State General Funds		(\$6,000,000)

Section 17: Community Health, Department of

91.1000 Departmental Administration (DCH)		Appropriation (HB 68)		
91.4	<i>[17.1.4] Increase funds for consulting, actuarial, and personnel for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB1078 (2024 Session). (S:NO; Utilize existing funds and personnel to implement the program)</i>			
State General Funds		\$504,332	\$504,332	\$0
Medical Assistance Program CFDA93.778		\$812,997	\$812,997	\$0
Total Public Funds:		\$1,317,329	\$1,317,329	\$0
91.5	<i>[17.1.5] Increase funds for consulting services for two years for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB1078 (2024 Session). (S:NO; Utilize existing funds and personnel to implement the program)</i>			
State General Funds		\$640,000	\$640,000	\$0
Medical Assistance Program CFDA93.778		\$640,000	\$640,000	\$0
Total Public Funds:		\$1,280,000	\$1,280,000	\$0
91.7	<i>[17.1.7] Increase funds to provide that the Department of Community Health shall conduct a multi-year comprehensive study of all Medicaid provider reimbursement rates.</i>			
State General Funds			\$1,000,000	\$0
91.8	<i>[17.1.8] Increase funds to provide that the Department of Community Health shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for the use of Medicaid funding for Graduate Medical Education slots. The State of Florida applied for a similar State Plan Amendment and it was approved within 60 days.</i>			
State General Funds				\$300,000

92.1000 Georgia Board of Dentistry		Appropriation (HB 68)		
92.2	[17.2.2] Increase funds for the operations of new licensing software to enhance efficiency in licensure review.			
State General Funds		\$75,000	\$75,000	\$37,500
92.3	[17.2.3] Increase funds for personnel for four new positions. (S:Increase funds for personnel for two new positions)			
State General Funds			\$401,377	\$189,327
92.4	[17.2.4] Increase funds for protective equipment.			
State General Funds			\$73,920	\$36,960

93.1000 Georgia State Board of Pharmacy		Appropriation (HB 68)		
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93.2	[17.3.2] Increase funds for the operations of new licensing software to enhance efficiency in licensure review.			
State General Funds		\$75,000	\$75,000	\$37,500
93.3	[17.3.3] Increase funds for personnel for three new positions. (S:Increase funds for one new position)			
State General Funds			\$233,137	\$77,514

94.1000 Health Care Access and Improvement

Appropriation (HB 68)

94.3	[17.4.3] Increase funds for one-time funding for equipment.			
State General Funds			\$200,000	\$0
94.6	[17.4.6] Increase funds for one-time funding for care and resource coordination and support for patients with sickle cell disease. (S:Increase funds and recognize \$2,660,935 in existing funding for the Sickle Cell Foundation of Georgia in the Department of Public Health and \$26,291,016 in state funding for one-time genetic treatments funded in the Department of Community Health)			
State General Funds			\$561,500	\$196,102
94.7	[17.4.7] Increase funds for one-time funding for telecare and maternal health programs.			
State General Funds			\$500,000	\$250,000
94.8	[17.4.8] Increase funds for one-time funding to establish a regional vascular center. (S:Increase funds for one-time funding to establish a regional vascular center allowed by passage of HB1339 (2024 Session))			
State General Funds			\$407,000	\$407,000
94.9	[17.4.9] Increase funds for one-time matching funds for behavioral and mental health services stabilization and augmentation. (S:Increase funds for one-time 4:1 matching return funds for behavioral and mental health services stabilization and augmentation)			
State General Funds			\$3,500,000	\$3,000,000
94.10	[17.4.10] Increase funds to the Georgia Rural Health Association (GHRA) to support the advancement of access to rural health care.			
State General Funds			\$100,000	\$0
94.11	[17.4.11] Increase funds for one-time funding to expand and sustain labor and delivery services in rural Georgia with necessary infrastructure in order to provide quality care. (S:NO; Provide a comprehensive plan to support labor and delivery services in rural Georgia)			
State General Funds			\$5,000,000	\$0
94.12	[17.4.12] Increase funds for research on treatment for Post Traumatic Stress Disorder and wraparound services to benefit Georgia veterans and their families.			
State General Funds				\$1,000,000

97.1000 Medicaid: Aged, Blind, and Disabled

Appropriation (HB 68)

97.9	[17.7.9] Increase funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup. (S:Increase funds for emergency medical services (EMS) transport reimbursement to begin at mile six)			
State General Funds			\$2,799,770	\$1,471,018
Medical Assistance Program CFDA93.778			\$5,510,618	\$2,855,823
Total Public Funds:			\$8,310,388	\$4,326,841
97.11	[17.7.11] Increase funds to increase reimbursement rate for CIS speech therapy code 92507.			
State General Funds			\$758,431	\$0
Medical Assistance Program CFDA93.778			\$1,492,774	\$0
Total Public Funds:			\$2,251,205	\$0
97.12	[17.7.12] Increase funds to provide an increase for emergency medical services (EMS) reimbursement rates.			
State General Funds			\$864,838	\$857,016
Medical Assistance Program CFDA93.778			\$1,702,208	\$1,686,813
Total Public Funds:			\$2,567,046	\$2,543,829
97.13	[17.7.13] Increase funds to provide an increase for applied behavior analysis reimbursement rates.			
State General Funds			\$3,356,379	\$2,876,896
Medical Assistance Program CFDA93.778			\$6,606,159	\$5,662,422
Total Public Funds:			\$9,962,538	\$8,539,318
97.14	[17.7.14] Increase funds for a 5% increase to the nursing home ventilator reimbursement rate.			
State General Funds			\$263,000	\$0
Medical Assistance Program CFDA93.778			\$517,647	\$0
Total Public Funds:			\$780,647	\$0

97.16 [17.7.16] Increase funds to increase reimbursement rates for primary care codes 99213 and 99214.

State General Funds	\$2,777,183	\$1,388,592
Medical Assistance Program CFDA93.778	\$5,466,162	\$2,733,081
Total Public Funds:	\$8,243,345	\$4,121,673

97.17 [17.7.17] Increase funds to increase dental code reimbursement rates.

State General Funds	\$1,542,770	\$771,385
Medical Assistance Program CFDA93.778	\$3,036,542	\$1,518,271
Total Public Funds:	\$4,579,312	\$2,289,656

97.18 [17.7.18] Increase funds to increase durable medical equipment reimbursement rates.

State General Funds	\$1,687,067	\$0
Medical Assistance Program CFDA93.778	\$3,320,553	\$0
Total Public Funds:	\$5,007,620	\$0

98.1000 Medicaid: Low-Income Medicaid

Appropriation (HB 68)

98.5 [17.8.5] Increase funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup. (S:Increase funds for emergency medical services (EMS) transport reimbursement to begin at mile six)

State General Funds	\$3,193,473	\$1,677,872
Medical Assistance Program CFDA93.778	\$6,285,250	\$3,257,408
Total Public Funds:	\$9,478,723	\$4,935,280

98.7 [17.8.7] Increase funds to increase reimbursement rate for CIS speech therapy code 92507.

State General Funds	\$1,178,913	\$0
Medical Assistance Program CFDA93.778	\$2,320,384	\$0
Total Public Funds:	\$3,499,297	\$0

98.8 [17.8.8] Increase funds to provide an increase for emergency medical services (EMS) reimbursement rates.

State General Funds	\$986,451	\$977,529
Medical Assistance Program CFDA93.778	\$1,941,572	\$1,924,012
Total Public Funds:	\$2,928,023	\$2,901,541

98.9 [17.8.9] Increase funds to provide an increase for applied behavior analysis reimbursement rates.

State General Funds	\$2,949,591	\$2,528,221
Medical Assistance Program CFDA93.778	\$5,805,502	\$4,976,145
Total Public Funds:	\$8,755,093	\$7,504,366

98.11 [17.8.11] Increase funds to increase reimbursement rate for primary care codes 99213 and 99214.

State General Funds	\$4,699,414	\$2,349,707
Medical Assistance Program CFDA93.778	\$9,249,574	\$4,624,787
Total Public Funds:	\$13,948,988	\$6,974,494

98.12 [17.8.12] Increase funds to increase dental code reimbursement rates.

State General Funds	\$1,607,052	\$803,526
Medical Assistance Program CFDA93.778	\$4,770,117	\$1,581,533
Total Public Funds:	\$6,377,169	\$2,385,059

98.13 [17.8.13] Increase funds to increase durable medical equipment reimbursement rates.

State General Funds	\$71,790	\$0
Medical Assistance Program CFDA93.778	\$141,300	\$0
Total Public Funds:	\$213,090	\$0

99.1000 PeachCare

Appropriation (HB 68)

99.2 [17.9.2] Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%. (H and S:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.52%)

State General Funds	(\$1,274,290)	(\$1,268,436)	(\$1,268,436)
Medical Assistance Program CFDA93.778		(\$4,117,704)	\$0
State Children's Insurance Program CFDA93.767			\$1,268,436
Total Public Funds:	(\$1,274,290)	(\$5,386,140)	\$0

99.4 [17.9.4] Increase funds to increase reimbursement rate for CIS speech therapy code 92507.

State General Funds	\$27,641	\$0
Medical Assistance Program CFDA93.778	\$89,717	\$0
Total Public Funds:	\$117,358	\$0

99.5 [17.9.5] Increase funds to provide a rate increase for air ambulance transports.

State General Funds	\$18,364	\$18,364
Medical Assistance Program CFDA93.778	\$35,651	\$0
State Children's Insurance Program CFDA93.767		\$35,651
Total Public Funds:	\$54,015	\$54,015

99.6 [17.9.6] Increase funds to increase reimbursement rate for primary care codes 99213 and 99214.			
State General Funds	\$106,671	\$53,336	
Medical Assistance Program CFDA93.778	\$346,284	\$0	
State Children's Insurance Program CFDA93.767		\$173,142	
Total Public Funds:	\$452,955	\$226,478	
99.7 [17.9.7] Increase funds to increase dental code reimbursement rates.			
State General Funds	\$44,939	\$22,470	
Medical Assistance Program CFDA93.778	\$145,865	\$0	
State Children's Insurance Program CFDA93.767		\$72,933	
Total Public Funds:	\$190,804	\$95,403	
99.8 [17.9.8] Increase funds to increase durable medical equipment reimbursement rates.			
State General Funds	\$25,094	\$0	
Medical Assistance Program CFDA93.778	\$81,451	\$0	
Total Public Funds:	\$106,545	\$0	

100.1000 State Health Benefit Plan

Appropriation (HB 68)

100.4 [17.10.4] Increase funds to reimburse a pharmacy for drugs dispensed to a covered person for self-administration in an amount equal to the national average drug acquisition cost (NADAC) on the day of claim administration and a professional dispensing fee.			
State General Funds	\$1,200,000	\$5,000,000	

101.1000 Health Care Workforce, Georgia Board of: Board Administration

Appropriation (HB 68)

101.2 [17.11.2] Increase funds for a grant writer position. (S:NO; Commence funding of grant position upon attainment of initial grants)			
State General Funds	\$100,000	\$0	

102.1000 Health Care Workforce, Georgia Board of: Graduate Medical Education

Appropriation (HB 68)

102.6 [17.12.6] Increase funds for year three of the maternal fetal medicine fellowship. (S:Increase funds to fill and expand ACGME-accredited programs at the Medical College of Georgia based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment similar to Florida's which took approximately 60 days for approval (\$966,903 State General Funds) and include funding for a maternal fetal medicine fellowship (\$150,000))			
State General Funds	\$150,000	\$1,116,903	
Medical Assistance Program CFDA93.778		\$1,903,097	
Total Public Funds:	\$150,000	\$3,020,000	
102.7 [17.12.7] Increase funds and utilize existing funds (\$2,844,122) for grants for graduate medical education programs to support new and expanding residency programs with priority given to rural sites. (S:Increase funds and utilize existing funds (\$2,844,122) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment similar to Florida's which took approximately 60 days for approval to support new and expanding residency programs with priority given to rural sites (Total Funds: \$14,892,133 State and Federal))			
State General Funds	\$5,000,000	\$4,058,975	
Medical Assistance Program CFDA93.778		\$7,989,036	
Total Public Funds:	\$5,000,000	\$12,048,011	

106.1000 Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Appropriation (HB 68)

106.2 [17.16.2] Utilize existing funds for equipment and operating grants for nursing programs, prioritizing those with wait lists and additional student capacity. (H:YES)(S:YES; Utilize existing funds for equipment and operating grants for new and existing nursing programs, prioritizing those with wait lists and additional student capacity)			
State General Funds	\$0	\$0	

107.1000 Georgia Composite Medical Board

Appropriation (HB 68)

107.5 [17.17.5] Increase funds for two compliance inspectors. (S:Increase funds for one compliance inspector)			
State General Funds	\$184,926	\$92,463	

107.6	[17.17.6] Increase funds for two licensing technologists. (S:Increase funds for one licensing technologist)			
State General Funds		\$143,500		\$71,750
107.7	[17.17.7] Increase funds for the physician health program.			
State General Funds		\$750,000		\$0
107.8	[17.17.8] Increase funds to address career fatigue and wellness of healthcare professionals pursuant to HB455 (2024 Session). (S:Increase funds for one-time funding to seed program to address career fatigue and wellness of healthcare professionals pursuant to HB455 (2024 Session))			
State General Funds		\$750,000		\$750,000
107.9	[17.17.9] Increase funds for one-time funding for the implementation of technology for the credentialing of licensed doctors and physician assistants pursuant to SB162 (2025 Session).			
State General Funds				\$100,000

Section 19: Corrections, Department of

114.1000 Departmental Administration (DOC)	Appropriation (HB 68)
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114.7	[19.1.7] Increase funds for existing operational needs.			
State General Funds		\$1,911,368		\$0
114.8	[19.1.8] Increase funds for administrative costs for the opening of McRae's Women Facility.			
State General Funds		\$917,170		\$0

115.1000 Detention Centers	Appropriation (HB 68)
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115.7	[19.2.6] Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention)			
State General Funds		\$219,573	\$348,034	\$219,573
115.8	[19.2.5] Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.			
State General Funds		\$184,376	\$438,034	\$184,376
115.11	[19.2.11] Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.			
State General Funds			\$4,417,749	\$3,471,089
115.12	[19.2.12] Increase funds for utility costs.			
State General Funds			\$388,043	\$21,618
115.13	[19.2.13] Increase funds to annualize 12 correctional officer positions hired in FY2025.			
State General Funds				\$946,660

116.1000 Food and Farm Operations	Appropriation (HB 68)
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116.5	[19.3.5] Increase funds for food and farm operations. (S:YES; Utilize current prisoner count and recognize full funding for food and farm operations)			
State General Funds			\$3,948,490	\$0

117.1000 Health	Appropriation (HB 68)
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117.4	[19.4.8] Increase funds for the physical health contract to support increased population.			
State General Funds		\$14,661,767	\$20,390,440	\$14,661,767
117.6	[19.4.6] Increase funds for the mental health contract to support increased population.			
State General Funds		\$8,081,370	\$22,211,240	\$8,081,370
117.7	[19.4.5] Increase funds for the dental health contract to support increased population.			
State General Funds		\$2,198,857	\$6,997,731	\$2,198,857
117.10	[19.4.10] Increase funds for healthcare contract for McRae Women's Facility to account for additional full time physical health employees.			
State General Funds			\$998,022	\$0

118.1000 Offender Management	Appropriation (HB 68)
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118.5	[19.5.5] Increase funds for a \$6 per diem increase for County Correctional Institutions. (S:Increase funds to increase the per diem from \$24 to \$29 for County Correctional Institutions)			
State General Funds			\$9,975,450	\$8,312,875
118.6	[19.5.6] Transfer funds from the State Prisons program to the Offender Management program to recognize virtual court technology efficiencies in the appropriate program.			
State General Funds				\$2,771,395

119.1000 Private Prisons

Appropriation (HB 68)

119.2	[19.6.2] Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution. (H:Increase funds to add a total of 500 additional private prison beds at Coffee Correctional Institution and Wheeler Correctional Institution)(S:Increase funds to add a total of 500 additional private prison beds at Coffee Correctional Institution and Wheeler Correctional Institution, not to include per diem increase)			
State General Funds		\$5,941,353	\$10,342,275	\$6,393,785

120.1000 State Prisons

Appropriation (HB 68)

120.14	[19.7.7] Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention)			
State General Funds		\$1,776,340	\$3,707,811	\$2,837,644
120.23	[19.7.23] Increase funds for utility costs.			
State General Funds			\$14,078,438	\$784,319
120.27	[19.7.27] Transfer funds from the State Prisons program to the Offender Management program to recognize virtual court technology efficiencies in the appropriate program.			
State General Funds				(\$2,771,395)

121.1000 Transition Centers

Appropriation (HB 68)

121.4	[19.8.5] Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. (H and S:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention)			
State General Funds		\$234,278	\$584,022	\$436,048
121.10	[19.8.10] Increase funds for the opening of 100 additional beds at Smith Transitional Center. (S:Increase funds for the opening of 50 additional beds at Smith Transitional Center)			
State General Funds			\$2,708,175	\$1,354,088
121.11	[19.8.11] Increase funds for utility costs.			
State General Funds			\$29,043	\$1,618

Section 20: Defense, Department of

124.1000 Youth Educational Services

Appropriation (HB 68)

124.3	[20.3.3] Reduce funds to reflect lower graduation rates.			
State General Funds				(\$125,923)

Section 21: Driver Services, Department of

126.1000 License Issuance

Appropriation (HB 68)

126.3	[21.2.3] Increase funds for annual maintenance of 38 self-service kiosks. (S:NO; Report to the House Budget and Research Office and the Senate Budget and Evaluation Office on the future workforce efficiencies in light of move towards self-service kiosks)			
State General Funds		\$136,110	\$136,110	\$0

Section 23: Economic Development, Department of

136.1000 Global Commerce

Appropriation (HB 68)

136.998 [23.5.2] Transfer funds from the Rural Development program to the Global Commerce program for one project manager and rural site development position.			
State General Funds		\$636,700	\$456,700

139.1000 Rural Development	Appropriation (HB 68)
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139.997 [23.8.2] Transfer funds from the Rural Development program to the Global Commerce program for one project manager and rural site development position. (S:Transfer funds from the Rural Development program to the Global Commerce program for one project manager and rural site development position and reduce funds)			
State General Funds		(\$636,700)	(\$636,700)

141.1000 Tourism	Appropriation (HB 68)
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141.3 [23.10.3] Increase funds for one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing. (S:YES; Utilize existing funds (\$500,000) for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing)			
State General Funds		\$250,000	\$0

141.4 [23.10.4] Increase funds for the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men's Final Four.			
State General Funds		\$7,000,000	\$0

Section 24: Education, Department of

142.1000 Agricultural Education	Appropriation (HB 68)
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142.1 [24.1.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.			
State General Funds	\$81,074	\$44,996	\$60,028

142.3 [24.1.3] Reduce funds to reflect updated counts of extended day/year teachers.			
State General Funds	(\$95,411)	\$0	(\$95,411)

142.6 [24.1.6] Increase funds for 10 new agricultural education programs. (S:Increase funds for five new agricultural education programs)			
State General Funds		\$110,000	\$55,000

142.7 [24.1.7] Increase funds for a Young Farmer position in Bibb County. (S:Increase funds for a Young Farmer position in Bibb County and recognize total base funding of \$4,857,659 for Young Farmers)			
State General Funds		\$100,000	\$100,000

142.9 [24.1.9] Increase funds for camp-affiliated staff.			
State General Funds		\$215,710	\$268,157

143.1000 Business and Finance Administration	Appropriation (HB 68)
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143.5 [24.2.5] Reduce funds to align with budget utilization.			
State General Funds			(\$5,000)

144.1000 Central Office	Appropriation (HB 68)
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144.4 [24.3.4] Increase funds for Plasma Games.			
State General Funds		\$500,000	\$0

144.5 [24.3.5] Transfer funds from the Central Office program to the School Security Grants program for a school safety coordinator position.			
State General Funds			(\$150,000)

145.1000 Charter Schools	Appropriation (HB 68)
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145.5 [24.4.6] Reduce funds to reflect savings from non-recurring office refurbishment.			
State General Funds			(\$330,000)

147.1000 Curriculum Development	Appropriation (HB 68)
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147.4 [24.6.4] Increase funds for college preparatory exams based on increased utilization.			
State General Funds		\$2,500,000	\$0

147.5	[24.6.5] Utilize existing funds for one Cambridge International program exam for students eligible for free and reduced-price lunch. (H:YES)(S:YES; Utilize existing funds for one STEM Cambridge International program exam to all students and one Cambridge International program exam for free and reduced-paying lunch students)			
State General Funds		\$0		\$0
147.6	[24.6.6] Recognize existing funds (\$475,000) for a supplementary secondary math pilot program. (S:YES)			
State General Funds				\$0
147.7	[24.6.7] Reduce funds for one-time funding for Life Sciences industry.			
State General Funds				(\$177,000)

152.1000 Information Technology Services		Appropriation (HB 68)		
152.4	[24.11.4] Increase funds to sustain 400mbps of state-funded bandwidth for all systems through PeachNet.			
State General Funds		\$3,015,000	\$3,015,000	\$1,590,028
152.5	[24.11.5] Reduce funds to align with budget utilization.			
State General Funds				(\$50,000)

154.1000 Non Quality Basic Education Formula Grants		Appropriation (HB 68)		
154.1	[24.13.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.			
State General Funds		\$165,084	\$201,195	\$199,667
154.5	[24.13.7] Increase formula funds for Sparsity Grants based on enrollment data.			
State General Funds		\$5,918,900	\$5,940,936	\$5,783,616
154.7	[24.13.9] Reduce formula funds for Residential Treatment Facilities based on attendance.			
State General Funds		(\$43,186)	(\$95,812)	(\$102,029)
154.9	[24.13.8] Increase funds for character education programming. (S:Increase funds for one-time funding for character education programming)			
State General Funds			\$2,000,000	\$2,000,000
154.11	[24.13.11] Increase funds for feminine hygiene grants due to inflation and increased enrollment. (S:YES; Utilize existing funds in Department of Education (\$1,500,000) and in Department of Public Health (\$200,000) for feminine hygiene grants)			
State General Funds			\$150,000	\$0
154.12	[24.13.12] Increase funds to educators for school supplies pursuant to SB464 (2024 Session). (S:Increase funds for a 25% match for local education agencies (from historic reserve balances), charities, or local civic organizations to provide school supplies to educators pursuant to SB464 (2024 Session))			
State General Funds			\$7,500,000	\$4,000,000
154.13	[24.13.13] Increase funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session) in the Residential Treatment Facilities formula.			
State General Funds				\$47
154.14	[24.13.14] Reduce funds for one-time funding for mentorship programs.			
State General Funds				(\$250,000)

155.1000 Nutrition		Appropriation (HB 68)		
155.3	[24.14.3] Reduce formula funds for school nutrition due to a decrease in the number of meals served. (H:NO; Maintain current funding and hold harmless for formula reduction for school nutrition given the rising price of meals)(S:Reduce formula funds for school nutrition due to a decrease in the number of meals served)			
State General Funds		(\$2,955,870)	\$0	(\$2,955,870)

157.1000 Pupil Transportation		Appropriation (HB 68)		
157.1	[24.16.1] Increase funds for pupil transportation formula grants to reflect updated bus counts and operations.			
State General Funds		\$10,313,902	\$10,313,902	\$10,228,129
157.2	[24.16.2] Increase funds for required bus driver safety training. (S:YES; Utilize existing funds (\$158,400) from historic local fund balances for required bus driver safety training)			
State General Funds			\$158,400	\$0

158.1000 Quality Basic Education Equalization		Appropriation (HB 68)		
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158.1 [24.17.1] Reduce formula funds for Equalization grants.
State General Funds

(\$112,926,680)

(\$113,139,423)

(\$113,591,961)

159.1000 Quality Basic Education Local Five Mill Share

Appropriation (HB 68)

159.1 [24.18.1] Adjust funds for the Local Five Mill Share.
State General Funds

(\$115,875,838)

(\$115,166,527)

(\$115,145,030)

160.1000 Quality Basic Education Program

Appropriation (HB 68)

160.1 [24.19.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.
State General Funds

\$100,372,662

\$100,330,135

\$100,783,331

160.2 [24.19.2] Increase funds for enrollment growth and training and experience.
State General Funds

\$305,904,192

\$302,414,375

\$302,314,783

160.3 [24.19.3] Reduce formula funds for differentiated pay for newly certified math and science teachers.
State General Funds

(\$605,051)

(\$298,026)

(\$630,103)

160.4 [24.19.4] Increase formula funds for the State Commission Charter School supplement.
State General Funds

\$34,121,273

\$24,722,145

\$25,374,042

160.5 [24.19.5] Reduce formula funds for the Completion Special Schools supplement.
State General Funds

(\$1,828,238)

(\$1,828,238)

(\$1,834,931)

160.6 [24.19.6] Increase formula funds for the charter system grant. (S:Reduce formula funds for the charter system grant)
State General Funds

\$313,627

\$313,627

(\$1,354,350)

160.7 [24.19.7] Increase formula funds for the local charter school grant. (S:Reduce formula funds for the local charter school grant)
State General Funds

\$48,477

\$48,477

(\$28,686)

160.8 [24.19.8] Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.
State General Funds

\$172,603,500

\$172,603,500

\$172,567,500

160.9 [24.19.9] Increase funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session).
State General Funds

\$872,333

\$871,982

\$874,984

160.10 [24.19.10] Increase funds to annualize the \$2,500 salary increase in FY2025 for military counselors.
State General Funds

\$5,601

161.1000 Regional Education Service Agencies (RESAs)

Appropriation (HB 68)

161.1 [24.20.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.
State General Funds

\$46,481

\$46,415

\$46,294

161.3 [24.20.3] Reduce formula funds for Regional Education Service Agencies (RESAs) based on enrollment. (H:NO; Maintain funds for Regional Education Service Agencies (RESAs))(S:Reduce formula funds for Regional Education Service Agencies (RESAs) based on enrollment)
State General Funds

(\$134,750)

\$0

(\$113,110)

161.4 [24.20.4] Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.
State General Funds

\$55,239

\$55,239

\$55,237

162.1000 School Improvement

Appropriation (HB 68)

162.4 [24.21.4] Reduce funds to align with budget utilization.
State General Funds

(\$190,000)

163.1000 School Nurse

Appropriation (HB 68)

163.1 [24.22.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.
State General Funds

\$361,917

\$361,917

\$361,928

163.2	[24.22.2] Reduce formula funds for school nurses. (H:NO; Maintain current funding and hold harmless for formula reduction for school nurse funding)(S:Reduce formula funds for school nurses)			
State General Funds		(\$54,206)	\$0	(\$72,715)

164.1000 School Security Grants

Appropriation (HB 68)

164.1	[24.23.2] Increase funds for a school safety coordinator position. (S:Transfer funds from the Central Office program to the School Security Grants program for a school safety coordinator position)			
State General Funds			\$150,000	\$150,000

164.2	[24.23.3] Increase funds and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and for local training and development of behavioral threat assessment management teams. (S:NO; Study and report to the Governor's Office of Planning and Budget, the House Budget and Research Office and the Senate Budget and Evaluation Office on the implementation of the school safety management systems from surrounding states including Florida)			
State General Funds			\$24,935,238	\$0

164.3	[24.23.4] Transfer funds from the Department of Behavioral Health and Developmental Disabilities to the Department of Education (\$9,294,554) and increase funds (\$5,000,000) to consolidate and streamline funding for school based mental health support services.			
State General Funds				\$14,294,554

164.999	SAC: The purpose of this appropriation is to provide grants to local school systems to support school security needs and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and local training and development of behavioral threat assessment management teams; and to provide for mental health support. House: The purpose of this appropriation is to provide grants to local school systems to support school security needs and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and local training and development of behavioral threat assessment management teams.			
State General Funds			\$0	\$0

165.1000 State Charter School Commission Administration

Appropriation (HB 68)

165.1	[24.24.1] Transfer funds from the Charter Schools program to the State Charter School Commission Administration program (\$265,501) and increase funds (\$120,850) to implement the provisions of HB318 (2024 Session). (H:Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$449,899) to implement the provisions of HB318 (2024 Session))(S:Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$352,850) to implement the provisions of HB318 (2024 Session))			
State General Funds		\$386,351	\$715,400	\$618,351

166.1000 State Schools

Appropriation (HB 68)

166.5	[24.25.5] Reduce funds to reflect alignment of budget to expenditures and prior usage of funds for hearing officers in Central Office.			
State General Funds				(\$250,000)

167.1000 Student Support Services

Appropriation (HB 68)

167.1	[24.26.1] Add funds to establish student mental health support grants. (S:NO; Consolidate funds for school based mental health support in School Security Grants program (Line 164.2))			
State General Funds			\$19,580,000	\$0

167.2	[24.26.2] Add funds to establish grants for social work services. (S:Add funds to establish grants for social work services at schools that do not employ a social worker and do not earn a social worker in the Quality Basic Education formula and recognize existing funds (\$37,892,043) in the Quality Basic Education program for social work services)			
State General Funds			\$5,000,000	\$266,664

167.3	[24.26.3] Add funds for out-of-school care for statewide and community grantees.			
State General Funds			\$10,000,000	\$12,500,000

167.4	[24.26.4] Add funds to districts for targeted support to economically-disadvantaged students. (S:NO; Utilize existing funds targeted to assist local education agencies to support economically disadvantaged students through federal Title I funds (\$686,138,349) and through the Quality Basic Education Equalization program (\$909,255,526))			
State General Funds			\$28,026,222	\$0

167.999 SAC: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

State General Funds\$0

168.1000 Technology/Career Education

Appropriation (HB 68)

168.4 [24.27.4] Increase funds for two full-time and two part-time positions and operations to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education. (S:Utilize existing funds to facilitate the move from federal grant funding to state general funds to sustain the Great Promise Partnership)

State General Funds\$383,444\$383,444\$0

168.9 [24.27.9] Recognize existing funds (\$1,000,000) for construction industry certification. (S:YES)

State General Funds\$0

168.10 [24.27.10] Reduce funds to align with budget utilization.

State General Funds(\$150,000)

169.1000 Testing

Appropriation (HB 68)

169.4 [24.28.4] Reduce funds to align with budget utilization.

State General Funds(\$20,000)

170.1000 Tuition for Multiple Disability Students

Appropriation (HB 68)

170.1 [24.29.1] Reduce funds to align with budget utilization.

State General Funds(\$100,000)

Section 25: Employees' Retirement System of Georgia

174.1000 System Administration (ERS)

Appropriation (HB 68)

174.2 [25.4.2] Increase funds and recognize existing funds (\$26,750,000) for an annual payment to eligible retired members by December 1 each year. (Total Funds: \$50,000,000)(S:Increase funds and recognize existing funds (\$26,750,000) for a payment to eligible retired members by December 1, 2025 (Total Funds: \$50,000,000) and increase funds to improve the funded ratio)

State General Funds\$23,250,000\$75,884,297

Section 26: Forestry Commission, State

175.1000 Commission Administration (SFC)

Appropriation (HB 68)

175.3 [26.1.3] Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.

State General Funds\$641,748\$0

176.1000 Forest Management

Appropriation (HB 68)

176.2 [26.2.2] Increase funds for the Georgia Grown Wood Product Program. (S:YES; Recognize funds in the Department of Agriculture Marketing and Promotion program)

State General Funds\$200,000\$0

177.1000 Forest Protection

Appropriation (HB 68)

177.2 [26.3.2] Increase funds to aid in preventing and combating wildfires.

State General Funds\$1,650,000\$0

Section 27: Governor, Office of the

186.1000 Emergency Management and Homeland Security Agency, Georgia

Appropriation (HB 68)

186.3 [27.8.3] Reduce funds to reflect regular operations and grant efficiencies.

State General Funds(\$62,545)

186.4 [27.8.4] Eliminate funds for a gang case management system.

State General Funds (\$1,250,000)

Section 28: Human Services, Department of

195.1000 Child Abuse and Neglect Prevention	Appropriation (HB 68)	
195.3 [28.2.3] Increase funds to expand services for at-risk girls. (S:Increase funds and recognize existing funds to expand services for at-risk girls)		
State General Funds	\$150,000	\$75,000

196.1000 Child Support Services	Appropriation (HB 68)	
196.3 [28.3.3] Increase funds to support the attainment of child support for out of state non-custodial parents.		
State General Funds	\$191,428	\$191,428
Federal Funds Not Itemized		\$371,595
Sales and Services Not Itemized	\$371,595	\$0
Total Public Funds:	\$563,023	\$563,023

197.1000 Child Welfare Services	Appropriation (HB 68)	
197.4 [28.4.4] Eliminate matching funds for the wraparound services pilot due to the denial of federal funds by the Administration for Children and Families. (H:NO; Maintain funds for wraparound services)(S:Increase funds for wraparound services)		
State General Funds	(\$1,500,000)	\$0
Foster Care Title IV-E CFDA93.658	(\$1,500,000)	\$0
Total Public Funds:	(\$3,000,000)	\$1,500,000

203.1000 Federal Eligibility Benefit Services	Appropriation (HB 68)	
203.7 [28.10.7] Reduce funds for labor and wage data verification services.		
State General Funds		(\$2,061,147)
203.8 [28.10.8] Reduce funds.		
State General Funds		(\$1,000,000)

204.1000 Out-of-Home Care	Appropriation (HB 68)	
204.2 [28.11.2] Increase funds for utilization growth and increased costs of care.		
State General Funds	\$19,293,420	\$21,893,420
Foster Care Title IV-E CFDA93.658	\$3,197,389	\$3,628,273
Total Public Funds:	\$22,490,809	\$25,521,693
204.3 [28.11.3] Increase funds for essential clothing and supplies for foster youth. (S:Increase funds for one-time funding for essential clothing and supplies for foster youth)		
State General Funds	\$400,000	\$200,000
204.4 [28.11.4] Increase funds to place foster youth closer to their biological families. (S:Increase funds for one-time funding to place foster youth closer to their biological families and provide a report to the chairs of the House and Senate Appropriations Committees on success outcomes of the program by December 31, 2025)		
State General Funds	\$500,000	\$250,000
204.5 [28.11.5] Increase funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (S:Increase funds for a 1% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers)		
State General Funds	\$6,135,219	\$3,067,610
Foster Care Title IV-E CFDA93.658	\$1,403,804	\$701,902
Total Public Funds:	\$7,539,023	\$3,769,512
204.6 [28.11.6] Increase funds for community action teams to deter child welfare involvement.		
State General Funds	\$371,500	\$0
204.7 [28.11.7] Increase funds to support youth aging out of foster care. (S:NO; Await recommendations from the Senate Study Committee on additional services and resources for transition age youth in foster care pursuant to SR310 (2025 Session))		
State General Funds	\$325,000	\$0

216.1000 Georgia Vocational Rehabilitation Agency:
Vocational Rehabilitation Program

Appropriation (HB 68)

216.3	[28.23.4] Increase funds to supply new and used durable medical equipment and assistive technology. (S:YES; Utilize existing funds (\$57,500) to supply new and used durable medical equipment and assistive technology)			
State General Funds		\$125,000		\$0

Section 29: Insurance, Office of the Commissioner of

222.1000 Reinsurance

Appropriation (HB 68)

222.3	[29.5.3] Reduce funds for the state reinsurance program and the state healthcare exchange and recognize exchange-generated user fees.			
State General Funds		(\$50,000,000)	(\$58,843,261)	(\$60,000,000)
Sales and Services Not Itemized		\$50,000,000	\$58,843,261	\$60,000,000
Total Public Funds:		\$0	\$0	\$0

Section 30: Investigation, Georgia Bureau of

224.1000 Bureau Administration

Appropriation (HB 68)

224.3	[30.1.3] Increase funds for new pool car reservation system.			
State General Funds		\$10,346	\$19,290	\$10,346
224.4	[30.1.4] Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.			
State General Funds		\$18,075	\$57,018	\$18,075

225.1000 Criminal Justice Information Services

Appropriation (HB 68)

225.3	[30.2.3] Increase funds and recognize \$1,000,000 appropriated in Amended FY2025 budget for a gang case management system.			
State General Funds				\$1,000,000

226.1000 Forensic Scientific Services

Appropriation (HB 68)

226.7	[30.3.7] Increase funds for one-time purchase of five handheld portable mass spectrometer chemical detection systems, accessories and warranties.			
State General Funds				\$545,129

227.1000 Regional Investigative Services

Appropriation (HB 68)

227.9	[30.4.9] Increase funds for advanced DNA testing and genetic genealogy testing for the Cold Case Unit.			
State General Funds			\$200,000	\$100,000
227.10	[30.4.10] Increase funds for eight Criminal Intelligence analysts for Georgia Information Sharing Analysis Center (GISAC). (S:Increase funds for four Criminal Intelligence analysts for Georgia Information Sharing Analysis Center (GISAC))			
State General Funds			\$1,619,157	\$545,930

228.1000 Criminal Justice Coordinating Council

Appropriation (HB 68)

228.2	[30.5.2] Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue operations at the Receiving Hope Center. (S:YES; Utilize partner resources to offset the loss of American Rescue Plan Act (ARPA) funds to continue operations at the Receiving Hope Center)			
State General Funds		\$400,312	\$400,312	\$0
228.3	[30.5.3] Increase funds for two advocate positions and ongoing maintenance of the End Human Trafficking Georgia 24/7 Hotline. (S:NO; Explore possibility of utilizing existing resources at the Georgia Information Sharing Analysis Center (GISAC))			
State General Funds		\$421,608	\$421,608	\$0
228.4	[30.5.4] Increase funds to offset the loss of Victims of Crime Act (VOCA) funds to provide core services for victims of crimes. (S:YES; Maintain current funding in expectation of receipt of \$12,000,000 in additional federal funds)			
State General Funds			\$8,125,000	\$0

228.5	[30.5.5] Increase funds to implement the Georgia Motor Vehicle Crime Prevention program pursuant to HB268 (2023 Session).			
State General Funds		\$750,000		\$0

229.1000 Criminal Justice Coordinating Council: Council of Accountability Court Judges	Appropriation (HB 68)
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229.3	[30.6.2] Increase funds for new and existing accountability courts to support population growth.			
State General Funds	\$512,544	\$1,344,476		\$954,890

Section 31: Juvenile Justice, Department of

231.1000 Community Service	Appropriation (HB 68)
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231.4	[31.1.4] Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.			
State General Funds		\$6,833		\$0

231.5	[31.1.5] Increase funds for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention. (S:YES; Utilize existing funds (\$16,873) for a 4% salary increase for education, chaplain, food service and maintenance positions to align with statewide averages to improve recruitment and retention)			
State General Funds		\$16,873		\$0

231.6	[31.1.6] Increase funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents and relative caregivers. (S:YES; Utilize existing funds (\$175,791) for a 1% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents and relative caregivers)			
State General Funds		\$351,582		\$0

231.7	[31.1.7] Reduce funds to reflect an adjustment to align the program's budget with expenditures.			
State General Funds				(\$1,054,008)

232.1000 Departmental Administration (DJJ)	Appropriation (HB 68)
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232.3	[31.2.3] Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.			
State General Funds				\$6,833

232.4	[31.2.4] Reduce funds to reflect an adjustment to align the program's budget with expenditures.			
State General Funds				(\$285,908)

233.1000 Secure Commitment (YDCs)	Appropriation (HB 68)
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233.5	[31.3.5] Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.			
State General Funds		\$1,931,401		\$1,235,069

234.1000 Secure Detention (RYDCs)	Appropriation (HB 68)
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234.5	[31.4.5] Increase funds to provide a 4% salary increase for all Juvenile Correctional Officer staff to improve recruitment and retention.			
State General Funds		\$1,235,069		\$1,931,401

Section 32: Labor, Department of

235.1000 Departmental Administration (DOL)	Appropriation (HB 68)
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235.5	[32.1.5] Increase funds for two constituent services representatives and operations. (S:NO; Allow time for new commissioner to develop operations strategy)			
State General Funds		\$231,797		\$0

Section 33: Law, Department of

238.1000 Law, Department of	Appropriation (HB 68)
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238.2	[33.1.5] Increase funds for the third and final phase of a merit-based retention initiative for attorney positions. (H:Increase funds for a merit-based retention initiative for attorney positions)(S:Increase funds for the third and final phase of a merit-based retention initiative for attorney positions)			
State General Funds		\$1,594,143	\$1,594,143	\$1,594,143
238.3	[33.1.4] Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.			
State General Funds		\$1,109,919	\$1,109,919	\$924,570
238.4	[33.1.3] Increase funds for four positions to expand the Gang Prosecution Unit to Savannah region. (S:Increase funds for two positions to expand the Gang Prosecution Unit to Savannah region)			
State General Funds		\$536,928	\$536,928	\$268,464
238.8	[33.1.8] Transfer funds from the Department of Law to Judicial Council for outside legal fees for unanticipated defensive litigation costs.			
State General Funds				(\$50,000)

Section 34: Natural Resources, Department of

240.1000	Coastal Resources			Appropriation (HB 68)
240.2	[34.1.2] Eliminate funds for one-time funding for Tybee Island beach restoration. (H and S:Reduce funds to maintain funding for beach restoration)			
State General Funds		(\$4,000,000)	(\$2,000,000)	(\$3,000,000)
240.3	[34.1.3] Increase funds for one-time funding for reef/migratory fish surveys of offshore anglers by Coastal Resources staff.			
State General Funds				\$349,000

242.1000	Environmental Protection			Appropriation (HB 68)
242.2	[34.3.2] Reduce funds for streamlined contracting.			
State General Funds				(\$581,754)

243.1000	Georgia Outdoor Stewardship Program			Appropriation (HB 68)
243.2	[34.4.2] Reduce funds for grants and benefits by 20% to reflect a greater than one percent reduction in collections pursuant to O.C.G.A. 12-6A-5.			
State General Funds		(\$5,753,027)	(\$1,438,257)	(\$5,753,027)

246.1000	Parks, Recreation and Historic Sites			Appropriation (HB 68)
246.2	[34.7.2] Eliminate funds for one-time funding for outdoor recreation. (S:Increase funds for one-time funding for outdoor recreation)			
State General Funds		(\$4,000,000)	\$0	\$2,500,000
246.4	[34.7.4] Increase funds for operations of the historic SAM shortline railroad.			
State General Funds			\$300,000	\$0

248.1000	Wildlife Resources			Appropriation (HB 68)
248.3	[34.9.3] Increase funds for the processing of venison donations. (S:YES; Utilize existing funds (\$300,000) for the processing of venison donations)			
State General Funds			\$200,000	\$0
248.4	[34.9.4] Increase funds to control chronic wasting disease. (S:YES; Continue utilization of existing funds for controlling chronic wasting disease)			
State General Funds			\$250,000	\$0

Section 35: Pardons and Paroles, State Board of

249.1000	Board Administration (SBPP)			Appropriation (HB 68)
249.3	[35.1.3] Reduce funds to reflect an adjustment to align the program's budget with expenditures.			
State General Funds				(\$158,533)

251.1000	Victim Services			Appropriation (HB 68)
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251.3 [35.3.3] Reduce funds to reflect an adjustment to align the program's budget with expenditures.

State General Funds

(\$55,545)

Section 37: Public Defender Council, Georgia

254.1000 Public Defenders

Appropriation (HB 68)

254.6 [37.2.4] Increase funds for a Juvenile Conflict Division manager position.

State General Funds

\$226,517

\$0

\$226,517

254.8 [37.2.8] Increase funds for three Assistant Public Defender positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026. (S:Increase funds for two Assistant Public Defender positions for new judgeships in the Alapaha and Douglas Judicial Circuits effective January 1, 2026 and recognize existing Assistant Public Defender position in Augusta Judicial Circuit)

State General Funds

\$211,169

\$140,779

Section 38: Public Health, Department of

255.1000 Adolescent and Adult Health Promotion

Appropriation (HB 68)

255.3 [38.1.3] Increase funds for feminine hygiene products for low-income clients at community organizations. (S:YES; Utilize existing funds in Department of Education (\$1,500,000) and in Department of Public Health (\$200,000) for feminine hygiene grants)

State General Funds

\$50,000

\$0

255.4 [38.1.4] Increase funds for an Alzheimer's and related dementia registry. (S:YES; Utilize existing funds (\$150,000) appropriated in the Amended FY2025 budget and coordinate with the Georgia Memory Net for data collection)

State General Funds

\$297,500

\$0

258.1000 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 68)

258.3 [38.4.3] Increase funds to the Office of Cardiac Care for grants to hospitals as cardiac complications are the leading cause of maternal mortality.

State General Funds

\$1,200,000

\$0

258.4 [38.4.4] Increase funds to provide that the Department of Public Health shall study the needs of regional emergency transportation and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025. (S:Increase funds to provide that the Department of Public Health shall study the needs of regional emergency transportation and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by December 1, 2025)

State General Funds

\$100,000

\$40,000

261.1000 Infant and Child Essential Health Treatment Services

Appropriation (HB 68)

261.2 [38.7.3] Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB495 (2024 Session). (S:NO; Utilize existing funds for delivery of Low THC Oil Patient registry cards through other means available pursuant to SB495 (2024 Session))

State General Funds

\$437,000

\$437,000

\$0

261.6 [38.7.6] Increase funds to support quality improvement at birthing facilities and additional funding to increase the number of birthing facilities with verified maternal and neonatal levels of care.

State General Funds

\$700,000

\$0

261.7 [38.7.7] Increase funds for the retention and recruitment of Babies Can't Wait Service Coordinators and Special Instructors.

State General Funds

\$1,101,790

\$550,895

261.8 [38.7.8] Increase funds to increase reimbursement rate for CIS speech therapy code 92507.

State General Funds

\$50,476

\$0

261.9 [38.7.9] Increase funds for 6 perinatal regional centers to provide for surveillance, training and monitoring of clinical care for high-risk infants and training residents in complex care.

State General Funds

\$1,000,000

262.1000 Infant and Child Health Promotion

Appropriation (HB 68)

262.3	[38.8.2] Increase funds for a two-year pilot program to study the impact of Duchenne Muscular Dystrophy on the newborn screening panel. (S:Increase funds for a one-year pilot program to study the impact of Duchenne Muscular Dystrophy on the newborn screening panel)			
State General Funds		\$843,772		\$421,886
262.4	[38.8.4] Increase funds for Reach Out and Read Georgia to provide children with books during well-visit appointments.			
State General Funds		\$250,000		\$0

Section 39: Public Safety, Department of

269.1000 Aviation

Appropriation (HB 68)

269.3	[39.1.3] Increase funds for two aviation mechanic positions.			
State General Funds		\$171,302		\$0

272.1000 Field Offices and Services

Appropriation (HB 68)

272.3	[39.4.3] Increase funds for protection of communities.			
State General Funds				\$1,000,000

277.1000 Peace Officer Standards and Training Council, Georgia

Appropriation (HB 68)

277.2	[39.9.2] Increase funds for the purchase of a cloud storage solution.			
State General Funds		\$37,141		\$0
277.3	[39.9.3] Increase funds for the Chiefs of Police (\$319,000) and Georgia Sheriffs' Association (\$500,000) for state mandated training. (S:NO; Recognize funds appropriated for the Chiefs of Police (\$318,000) and the Georgia Sheriff's Association (\$325,000) in the Amended FY2025 budget)			
State General Funds		\$819,000		\$0

278.1000 Public Safety Training Center, Georgia

Appropriation (HB 68)

278.3	[39.10.3] Increase funds for additional training for jailers in accordance with SB37 (2024 Session).			
State General Funds		\$253,202	\$253,202	\$189,901
278.4	[39.10.4] Increase funds for two training instructors and supplies for increased basic law enforcement training. (S:YES; Utilize existing funds (\$6,262,417) appropriated in FY2025 Budget (HB916, 2024 Session) for additional staff and operational needs related to increase in basic law enforcement training hours)			
State General Funds		\$478,595	\$478,595	\$0
278.5	[39.10.5] Reduce funds for rent at the Pickens Academy location.			
State General Funds		(\$15,000)	(\$7,500)	(\$15,000)
278.6	[39.10.6] Reduce funds for one-time costs for the volunteer firefighter program. (S:Reduce funds for one-time costs for the volunteer firefighting program, and recognize base funding (\$140,000))			
State General Funds			(\$110,000)	(\$110,000)
278.8	[39.10.8] Increase funds for the North Central Georgia Law Enforcement Academy.			
State General Funds			\$150,000	\$0

279.1000 Highway Safety, Office of

Appropriation (HB 68)

279.3	[39.11.3] Increase funds to replace federal funds for the personnel cost of three employees.			
State General Funds		\$161,917	\$0	\$130,000

Section 40: Public Service Commission

283.1000 Utilities Regulation

Appropriation (HB 68)

283.4	[40.3.4] Increase funds for the regulation of private water systems pursuant to HB449 (2025 Session). (H:YES)(S:NO; Pending passage of HB449 (2025 Session))			
State General Funds			\$0	\$0

Section 41: Regents, University System of Georgia

284.1000 Agricultural Experiment StationAppropriation (HB 68)

284.4	[41.1.4] Increase funds for two College of Agricultural and Environmental Services faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology Initiative.			
State General Funds		\$450,000		\$0
284.6	[41.1.6] Increase funds to match private funding for bulb plant disease research.			
State General Funds				\$70,000

287.1000 Enterprise Innovation InstituteAppropriation (HB 68)

287.4	[41.4.4] Increase funds for workforce innovation initiative. (S:YES; Utilize existing base funds of \$1,500,000 to leverage private matching funds)			
State General Funds		\$250,000		\$0

291.1000 Georgia Cyber Innovation and Training CenterAppropriation (HB 68)

291.4	[41.8.4] Replace funds in recognition of Georgia Cyber Innovation and Training Center's commitment to be self-sustaining.			
State General Funds				(\$1,200,000)
Sales and Services Not Itemized				\$1,200,000
Total Public Funds:				\$0

292.1000 Georgia Research AllianceAppropriation (HB 68)

292.4	[41.9.4] Increase funds for research grants.			
State General Funds		\$2,000,000		\$0

297.1000 Public LibrariesAppropriation (HB 68)

297.1	[41.14.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.			
State General Funds		\$261,679	\$261,679	\$242,550
297.2	[41.14.4] Increase funds for the public libraries' formula based on an increase in the state population.			
State General Funds		\$372,012	\$372,012	\$334,446
297.4	[41.14.2] Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$1,580 to \$1,885.			
State General Funds		\$1,836,378	\$1,836,378	\$1,829,796

298.1000 Public Service / Special Funding InitiativesAppropriation (HB 68)

298.4	[41.15.6] Increase funds to support continued excellence at Georgia's nationally recognized public law schools at the University of Georgia (\$1,500,000) and Georgia State University (\$1,500,000). (S:NO; Recognize continued funds for legal clinics)			
State General Funds		\$3,000,000	\$0	\$0
298.7	[41.15.7] Reduce funds to realize savings due to delayed program implementation.			
State General Funds			(\$700,000)	\$0
298.9	[41.15.9] Increase funds for computer science professional development pursuant to SB108 (2019 Session). (S:YES; Utilize existing funds (\$2,150,000) for computer science professional development pursuant to SB108 (2019 Session))			
State General Funds			\$600,000	\$0
298.11	[41.15.11] Increase funds for dental clinic training.			
State General Funds			\$577,681	\$500,000
298.12	[41.15.12] Reduce funds for the Center for International Trade.			
State General Funds				(\$199,066)

299.1000 Regents Central OfficeAppropriation (HB 68)

299.3	[41.16.3] Increase funds to explore alternative college admissions tests.			
State General Funds				\$15,000

300.1000 Skidaway Institute of OceanographyAppropriation (HB 68)

300.5	[41.17.5] Increase funds to offset the austerity reduction for Skidaway Institute of Oceanography.			
State General Funds			\$326,292	\$0

301.1000 Teaching	Appropriation (HB 68)
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301.6	[41.18.6] Increase funds for Georgia Capitol history publication. (S:YES; Utilize existing funds for Georgia Capitol History publication)			
State General Funds			\$125,000	\$0
301.7	[41.18.7] Reduce funds to reflect savings from implementation of HB196 (2025 Session) to reimburse a pharmacy for drugs dispensed to a covered person for self-administration in an amount equal to the national average drug acquisition cost (NADAC) on the day of claim administration and a professional dispensing fee.			
State General Funds				(\$3,800,000)
301.8	[41.18.8] Reduce funds for one-time funding for information technology funding.			
State General Funds				(\$1,160,173)
301.9	[41.18.9] Reduce funds for the Center for Inclusive Design and Innovation.			
State General Funds				(\$127,613)
301.10	[41.18.10] Reduce funds for the Education Economics Center.			
State General Funds				(\$49,713)
301.11	[41.18.11] Reduce funds for language services at the Small Business Development Center.			
State General Funds				(\$49,500)

306.1000 Payments to Georgia Military College Preparatory School	Appropriation (HB 68)
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306.1	[41.23.1] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.			
State General Funds		\$14,308	\$14,308	\$41,863
306.2	[41.23.3] Increase formula funds for enrollment, training, and experience.			
State General Funds		\$254,726	\$254,726	\$378,420
306.3	[41.23.2] Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885.			
State General Funds		\$304,200	\$304,200	\$93,000
306.4	[41.23.4] Increase funds to fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB283 (2013 Session).			
State General Funds				\$447

Section 42: Revenue, Department of

309.1000 Forestland Protection Grants	Appropriation (HB 68)
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309.1	[42.2.1] Reduce funds based on projected expenditures.			
State General Funds				(\$5,083,799)

311.1000 Local Government Services	Appropriation (HB 68)
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311.4	[42.4.4] Increase funds to provide local reimbursement for timber severance tax per passage of SB52/HB223 (2025 Session).			
State General Funds				\$17,300,000

Section 43: Secretary of State

319.1000 Elections	Appropriation (HB 68)
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319.3	[43.2.3] Increase funds for unexpected precinct card mailing due to passage of SB424 (2024 Session).			
State General Funds				\$4,640

321.1000 Office Administration (SOS)	Appropriation (HB 68)
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321.1001 Special Project - Office Administration (SOS):	The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB324 (2024 Session).			
State General Funds				\$250,000

324.1000 Georgia Access to Medical Cannabis Commission

Appropriation (HB 68)

324.4 [43.7.4] Increase funds for merit-based retention initiatives.

State General Funds

\$121,957

\$80,000

325.1000 Professional Engineers and Land Surveyors Board

Appropriation (HB 68)

325.1 [43.8.1] The Professional Engineers and Land Surveyors Board is directed to work with the Georgia Building Authority to identify office locations that optimize a match for square footage necessary for operations, space utilization, and allocated budget. (S:YES)

State General Funds

\$0

327.1000 State Elections Board

Appropriation (HB 68)

327.2 [43.10.2] Increase funds for operations.

State General Funds

\$600,047

Section 44: Student Finance Commission and Authority, Georgia

330.1000 Dual Enrollment

Appropriation (HB 68)

330.1 [44.3.1] Increase funds to meet projected need.

State General Funds

\$21,436,838

\$17,436,838

\$21,436,838

337.1000 HOPE Scholarships - Private Schools

Appropriation (HB 68)

337.2 [44.10.2] Increase funds to increase the HOPE Scholarship Private award amount to match the Zell Private award amount in order to provide parity in HOPE Public and HOPE Private award policies.

Lottery Proceeds

\$10,147,510

\$0

338.1000 HOPE Scholarships - Public Schools

Appropriation (HB 68)

338.1 [44.11.1] Increase funds to meet projected need.

Lottery Proceeds

\$60,058,725

\$49,911,215

\$29,058,725

340.1000 Memorial Grants

Appropriation (HB 68)

340.1 [44.13.1] Transfer funds from the Public Safety Memorial Grant program to the Memorial Grants program. (S:NO; Recognize funds for the Public Safety Memorial Grant in the Public Service Memorial Grant program)

State General Funds

\$540,000

\$0

340.2 [44.13.3] Utilize \$36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to HB56 (2025 Session). (H:YES)(S:NO; Recognize funds for the Public School Employee Memorial Grant in the Public Service Memorial Grant program)

State General Funds

\$0

\$0

340.999 SAC: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant. (S:NO)
House: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

State General Funds

\$0

\$0

343.1000 Public Service Memorial Grant

Appropriation (HB 68)

343.1 [44.16.1] Transfer funds from the Public Safety Memorial Grant program to the Memorial Grants program.

State General Funds

(\$540,000)

\$0

343.2 [44.16.2] Utilize \$36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to HB56 (2025 Session). (S:YES)

State General Funds

\$0

343.998 [44.16.3] Change the name of the Public Safety Memorial Grant program to the Public Service Memorial Grant program. (S:YES)

State General Funds

\$0

343.999 SAC: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

State General Funds

\$0

345.1000 Promise Scholarship

Appropriation (HB 68)

345.1 [44.18.1] Add funds to fully fund the Promise Scholarship Program as established pursuant to SB233 (2024 Session). (H:Increase funds to implement the Promise Scholarship program as established pursuant to SB233 (2024 Session))(S:Add funds to fully fund the Promise Scholarship program as established pursuant to SB233 (2024 Session))

State General Funds

\$141,016,057

\$45,646,640

\$141,016,057

347.1000 Tuition Equalization Grants

Appropriation (HB 68)

347.1 [44.21.1] Utilize existing funds to increase award amount from \$1,100 to \$1,150. (H:YES)(S:NO)

State General Funds

\$0

\$0

Section 46: Technical College System of Georgia

357.1000 Workforce Development

Appropriation (HB 68)

357.4 [46.7.5] Transfer funds from the Technical College System of Georgia to the Department of Economic Development for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB398 (2024 Session). (S:Transfer funds (\$120,000) from the Technical College System of Georgia to the Department of Economic Development and reduce funds (\$130,000) for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB398 (2024 Session))

State General Funds

(\$250,000)

(\$250,000)

(\$250,000)

Section 47: Transportation, Department of

364.1000 Local Road Assistance Administration

Appropriation (HB 68)

364.1 [47.7.1] Increase funds for one-time funding for pedestrian safety and traffic improvements in the Cumberland Community Improvement District.

State General Funds

\$2,000,000

368.1000 Rail

Appropriation (HB 68)

368.3 [47.11.3] Reduce funds to reflect FY2024 collections of locomotive fuel sales tax pursuant to HB588 (2021 Session).

State General Funds

(\$4,840,357)

\$0

(\$4,840,357)

Section 50: Georgia State Financing and Investment Commission

380.1000 Capital Projects Fund

Appropriation (HB 68)

380.2 [50.1.2] Increase funds for capital projects statewide.

State General Funds

\$150,000,000

\$75,000,000

\$0

380.3 [50.1.4] Increase funds for one-time funding for the Capital Outlay Program - Low Wealth for school construction, statewide. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for the Capital Outlay Program - Low Wealth for school construction, statewide)[Department of Education]

State General Funds

\$14,902,958

\$0

\$14,902,958

380.4 [50.1.5] Increase funds for one-time funding for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide)[Department of Education]

State General Funds

\$17,596,881

\$0

\$17,596,881

380.5 [50.1.3] Increase funds for one-time funding for the Capital Outlay Program - Regular for local school construction, statewide. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for the Capital Outlay Program - Regular for local school construction, statewide)[Department of Education]

State General Funds

\$146,010,984

\$0

\$146,010,984

380.6	[50.1.6] Increase funds for one-time funding to purchase vocational and agriculture education equipment, statewide. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding to purchase vocational and agriculture education equipment, statewide)[Department of Education]			
State General Funds		\$7,345,070	\$0	\$7,345,070
380.7	[50.1.7] Increase funds for one-time funding to purchase school buses, statewide. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding to purchase school buses, statewide)[Department of Education]			
State General Funds		\$20,000,000	\$0	\$20,000,000
380.40	[50.1.37] Increase funds for one-time funding for design and construction for Building A Renovation Phase II, Lagrange, Troup County. (S:Increase funds for one-time funding for design and construction for Building A Renovation Phase II, West Georgia Technical College, Lagrange, Troup County)[Technical College System of Georgia]			
State General Funds		\$11,450,000	\$11,450,000	\$11,450,000
380.46	[50.1.46] Increase funds for one-time funding for design and construction of a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for design and construction of a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County)[Department of Corrections]			
State General Funds		\$6,200,000	\$0	\$6,200,000
380.47	[50.1.47] Increase funds for one-time funding for additional construction at McRae State Prison, McRae-Helena, Telfair County. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for additional construction at McRae State Prison, McRae-Helena, Telfair County)[Department of Corrections]			
State General Funds		\$15,500,000	\$0	\$15,500,000
380.55	[50.1.55] Increase funds for one-time funding for additional construction funds for a 56-bed facility expansion, Columbus, Muscogee County. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for additional construction funds for a 56-bed facility expansion, Columbus, Muscogee County)[Department of Juvenile Justice]			
State General Funds		\$3,500,000	\$0	\$3,500,000
380.56	[50.1.56] Increase funds for one-time funding for construction and additional design of a 80-bed facility expansion, Macon, Bibb County. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for design of a 80-bed facility expansion, Macon, Bibb County)[Department of Juvenile Justice]			
State General Funds		\$82,695,500	\$0	\$3,630,500
380.57	[50.1.57] Increase funds for one-time funding for upgrades to safety and security systems at facilities, statewide. (H:NO; Recognize funding in bond package)(S:Increase funds for one-time funding for upgrades to safety and security systems at facilities, statewide)[Department of Juvenile Justice]			
State General Funds		\$5,000,000	\$0	\$5,000,000
380.71	[50.1.71] Increase funds for one-time funding to purchase 10 self-service kiosks, statewide. [Department of Driver Services]			
State General Funds		\$431,000	\$431,000	\$0
380.87	[50.1.87] Increase funds for one-time funding to construct the Science, Technology, Engineering, and Math (STEM) Building, University of North Georgia, Dahlonega, Dawson County. (S:Increase funds for one-time funding to construct the Science, Technology, Engineering, and Math (STEM) Building, University of North Georgia, Dahlonega, Lumpkin County)[University System of Georgia Board of Regents]			
State General Funds			\$15,500,000	\$0
Lottery Proceeds				\$31,000,000
Total Public Funds:			\$15,500,000	\$31,000,000
380.98	[50.1.98] Increase funds for one-time funding for design and construction for new Regulatory Lab Building, Forest Park, Clayton County. (S:Increase funds for one-time funding for design for new Regulatory Lab Building, Forest Park, Clayton County)[Department of Agriculture]			
State General Funds			\$20,000,000	\$4,000,000
380.99	[50.1.99] Increase funds for one-time funding for Capitol Hill renovation, Atlanta, Fulton County. [Georgia Building Authority]			
State General Funds			\$17,078,643	\$0
380.100	[50.1.100] Increase funds for one-time funding for Cooperative Extension Service Research and Education Center infrastructure and facility upgrades, statewide. [University System of Georgia Board of Regents]			
State General Funds				\$5,000,000

380.101	[50.1.101] Increase funds for one-time funding for construction of park entrance redesign at Tallulah Gorge State Park, Tallulah Falls, Rabun County. [Department of Natural Resources]			
State General Funds			\$1,300,000	
380.102	[50.1.102] Increase funds for one-time funding for construction at the State Botanical Garden of Georgia, University of Georgia, Athens, Clarke County. [University System of Georgia Board of Regents]			
State General Funds			\$2,350,000	

Section 51: State of Georgia General Obligation Debt Sinking Fund

381.1000 General Obligation Debt Sinking Fund - IssuedAppropriation (HB 68)

381.2	[51.1.2] Increase funds for debt service.			
State General Funds		\$171,646	\$8,546,062	\$5,546,062
381.3	[51.1.3] Recognize prepayment of debt service in the Amended FY2025 budget (HB67, 2025 Session).			
State General Funds			(\$2,081,144)	(\$4,162,288)

382.1000 General Obligation Debt Sinking Fund - NewAppropriation (HB 68)

Education, Department of				
382.101	[51.2.1] K - 12 Schools: \$0 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (H:Provide \$145,795,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide)(S:NO; Reflect funds in Capital Projects Fund program)			
State General Funds			\$13,238,186	\$0
Education, Department of				
382.102	[51.2.2] K - 12 Schools: \$0 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Low Wealth for local school construction, statewide. (H:Provide \$14,900,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide)(S:NO; Reflect funds in Capital Projects Fund program)			
State General Funds			\$1,352,920	\$0
Education, Department of				
382.103	[51.2.3] K - 12 Schools: \$0 in principal for 20 years at 6.5%: Fund the Capital Outlay Program - Additional Low Wealth for local school construction, statewide. (H:Provide \$17,595,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide)(S:NO; Reflect funds in Capital Projects Fund program)			
State General Funds			\$1,597,626	\$0
Education, Department of				
382.104	[51.2.4] K - 12 Schools: \$0 in principal for 5 years at 6.25%: Purchase career, technical, and agricultural education equipment, statewide. (H:Provide \$8,260,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide)(S:NO; Reflect funds in Capital Projects Fund program)			
State General Funds			\$1,975,792	\$0
Education, Department of				
382.105	[51.2.5] K - 12 Schools: \$0 in principal for 10 years at 6.5%: Purchase school buses, statewide. (H:Provide \$20,000,000 in 10-year bonds to purchase school buses, statewide)(S:NO; Reflect funds in Capital Projects Fund program)			
State General Funds			\$2,784,000	\$0
Education, Department of				
382.106	[51.2.6] K - 12 Schools: \$0 in principal for 10 years at 6.5%: Fund incentive to purchase alternative fuel school buses. (H:Provide \$2,000,000 in 10-year bonds to incentivize the purchase of alternative fuel school buses)			
State General Funds			\$278,400	\$0
Corrections, Department of				
382.371	[51.2.7] GDC multi-projects: \$0 in principal for 20 years at 6.5%: Fund design and construction of long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County. (H:Provide \$6,200,000 in 20-year bonds to design and construct a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County)(S:NO; Reflect funds in Capital Projects Fund program)			
State General Funds			\$562,960	\$0
Corrections, Department of				
382.372	[51.2.8] GDC multi-projects: \$0 in principal for 20 years at 6.5%: Fund additional construction at McRae State Prison, McRae-Helena, Telfair County. (H:Provide \$15,500,000 in 20-year bonds for additional			

<i>construction at McRae State Prison, McRae-Helena, Telfair County)(S:NO; Reflect funds in Capital Projects Fund program)</i>		
State General Funds	\$1,407,400	\$0
Juvenile Justice, Department of		
382.411 <i>[51.2.9] Muscogee Youth Development Campus: \$0 in principal for 20 years at 6.5%: Fund additional construction for a 56-bed facility expansion, Columbus, Muscogee County. (H:Provide \$3,500,000 in 20-year bonds for additional construction for a 56-bed facility expansion, Columbus, Muscogee County)(S:NO; Reflect funds in Capital Projects Fund program)</i>		
State General Funds	\$317,800	\$0
Juvenile Justice, Department of		
382.412 <i>[51.2.10] Macon Youth Development Campus: \$0 in principal for 20 years at 6.5%: Fund design and construction of an 80-bed facility expansion, Macon, Bibb County. (H:Provide \$82,695,000 in 20-year bonds to design and construct an 80-bed facility expansion, Macon, Bibb County)(S:NO; Reflect funds for design in Capital Projects Fund program)</i>		
State General Funds	\$7,508,706	\$0
Juvenile Justice, Department of		
382.413 <i>[51.2.11] DJJ Multi-Projects: \$0 in principal for 5 years at 6.25%: Fund upgrades to safety and security systems at facilities, statewide. (H:Provide \$5,000,000 in 5-year bonds for upgrades to safety and security systems at facilities, statewide)(S:NO; Reflect funds in Capital Projects Fund program)</i>		
State General Funds	\$1,196,000	\$0