

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$73,068,224,497
2	Federal Funds and Grants	\$22,465,926,753
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$19,443,317
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
8	Foster Care Title IV-E (CFDA 93.658)	\$93,241,269
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$76,201,989
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,345,504
11	Medical Assistance Program (CFDA 93.778)	\$12,698,932,272
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,005,246
14	Social Services Block Grant (CFDA 93.667)	\$55,774,355
15	State Children's Insurance Program (CFDA 93.767)	\$540,354,435
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$396,226,387
18	Federal Funds Not Specifically Identified	\$6,561,725,021
19	Federal Recovery Funds	\$13,394,235
20	Federal Recovery Funds Not Specifically Identified	\$13,394,235
21	Other Funds	\$7,093,733,517
22	Agency Funds	\$4,651,188,443
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$908,344,742
25	Records Center Storage Fee	\$704,472
26	Research Funds	\$1,394,109,336
27	State Funds	\$37,711,205,201
28	Ambulance Provider Fees	\$8,812,014
29	Brain & Spinal Injury Trust Fund	\$2,010,871
30	Fireworks Trust Funds	\$2,674,971
31	Georgia Agricultural Trust Fund	\$2,225,567
32	Georgia Transit Trust Funds	\$38,005,357
33	Hazardous Waste Trust Funds	\$11,771,491
34	Hospital Provider Payment	\$464,183,027
35	Lottery Funds	\$1,662,486,955
36	Motor Fuel Funds	\$2,476,442,802
37	Nursing Home Provider Fees	\$158,995,531
38	Safe Harbor for Sexually Exploited Children Fund	\$134,209
39	Solid Waste Trust Funds	\$9,838,299
40	State Children's Trust Funds	\$1,222,837
41	State General Funds	\$32,467,130,891
42	Tobacco Settlement Funds	\$148,615,900

43	Transportation Trust Funds	\$238,271,141
44	Trauma Care Trust Funds	\$16,389,873
45	Wildlife Endowment Trust Funds	\$1,993,465
46	Intra-State Government Transfers	\$5,783,964,791
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$141,551,101
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$17,714,273
52	State Funds	\$17,714,273
53	State General Funds	\$17,714,273

1.1. Lieutenant Governor's Office

54	Total Funds	\$2,196,940
55	State Funds	\$2,196,940
56	State General Funds	\$2,196,940

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
57	Amount from previous Appropriations Act (HB 916) as amended	\$2,146,940
58	Increase funds for projected expenditures and growth of the field constituent program.	\$50,000
59	Amount appropriated in this Act	\$2,196,940

1.2. Secretary of the Senate's Office

60	Total Funds	\$1,553,243
61	State Funds	\$1,553,243
62	State General Funds	\$1,553,243

1.3. Senate

63	Total Funds	\$13,964,090
64	State Funds	\$13,964,090
65	State General Funds	\$13,964,090

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
66	Amount from previous Appropriations Act (HB 916) as amended	\$13,690,285
67	Increase funds for legislative operations.	\$273,805
68	Amount appropriated in this Act	\$13,964,090

Section 2: Georgia House of Representatives

69	Total Funds	\$26,464,595
70	State Funds	\$26,464,595
71	State General Funds	\$26,464,595

2.1. House of Representatives

72	Total Funds	\$26,464,595
73	State Funds	\$26,464,595
74	State General Funds	\$26,464,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
75	Amount from previous Appropriations Act (HB 916) as amended	\$26,039,595
76	Increase funds for legislative operations.	\$425,000
77	Amount appropriated in this Act	\$26,464,595

Section 3: Georgia General Assembly Joint Offices

78	Total Funds	\$23,364,111
79	State Funds	\$23,364,111
80	State General Funds	\$23,364,111

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

81	Total Funds	\$14,776,476
82	State Funds	\$14,776,476
83	State General Funds	\$14,776,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
84 Amount from previous Appropriations Act (HB 916) as amended	\$14,574,539	\$14,574,539
85 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$344	\$344
86 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$51,593	\$51,593
87 Increase funds for legislative operations.	\$150,000	\$150,000
88 Amount appropriated in this Act	\$14,776,476	\$14,776,476

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

89 Total Funds	\$1,400,401
90 State Funds	\$1,400,401
91 State General Funds	\$1,400,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
92 Amount from previous Appropriations Act (HB 916) as amended	\$1,430,300	\$1,430,300
93 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$29,899)	(\$29,899)
94 Amount appropriated in this Act	\$1,400,401	\$1,400,401

3.3. Office of General Counsel

Purpose: The purpose of this appropriation is to oversee the provision of legal services for the legislative branch of government.

95 Total Funds	\$700,000
96 State Funds	\$700,000
97 State General Funds	\$700,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
98 Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
99 Reflect a new program and purpose statement.(H: Yes)	\$0	\$0
100 Increase funds for legislative operations.	\$700,000	\$700,000
101 Amount appropriated in this Act	\$700,000	\$700,000

3.4. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

102 Total Funds	\$6,487,234
103 State Funds	\$6,487,234
104 State General Funds	\$6,487,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
105 Amount from previous Appropriations Act (HB 916) as amended	\$6,384,090	\$6,384,090
106 Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$3,144	\$3,144
107 Increase funds for legislative operations.	\$100,000	\$100,000
108 Amount appropriated in this Act	\$6,487,234	\$6,487,234

Section 4: Audits and Accounts, Department of

109 Total Funds	\$48,290,436
110 Other Funds	\$60,000
111 Other Funds - Not Specifically Identified	\$60,000
112 State Funds	\$48,230,436
113 State General Funds	\$48,230,436

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of

the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

114	Total Funds	\$39,741,133
115	Other Funds	\$60,000
116	Other Funds - Not Specifically Identified	\$60,000
117	State Funds	\$39,681,133
118	State General Funds	\$39,681,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
119	Amount from previous Appropriations Act (HB 916) as amended	\$38,038,788
120	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,081
121	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$8,831
122	Provide personal services funds for recruitment and merit-based retention initiatives effective July 1, 2025.(H:No)	\$0
123	Provide funds for three data analytics positions and three quality standards positions.	\$974,808
124	Provide funds for operating expenses.	\$656,625
125	Amount appropriated in this Act	\$39,681,133

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

126	Total Funds	\$3,255,621
127	State Funds	\$3,255,621
128	State General Funds	\$3,255,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
129	Amount from previous Appropriations Act (HB 916) as amended	\$3,212,771
130	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$133
131	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$567
132	Provide personal services funds for recruitment and merit-based retention initiatives effective July 1, 2025.(H:No)	\$0
133	Provide funds for operating expenses.	\$42,150
134	Amount appropriated in this Act	\$3,255,621

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

135	Total Funds	\$2,243,000
136	State Funds	\$2,243,000
137	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

138	Total Funds	\$3,050,682
139	State Funds	\$3,050,682
140	State General Funds	\$3,050,682

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
141	Amount from previous Appropriations Act (HB 916) as amended	\$2,998,606
142	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$162
143	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$689
144	Provide personal services funds for recruitment and merit-based retention initiatives effective July 1, 2025.(H:No)	\$0
145	Provide funds for operating expenses.	\$51,225

146	Amount appropriated in this Act	\$3,050,682	\$3,050,682
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Section 5: Appeals, Court of

147	Total Funds		\$29,135,697
148	Other Funds		\$150,000
149	Other Funds - Not Specifically Identified		\$150,000
150	State Funds		\$28,985,697
151	State General Funds		\$28,985,697

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

152	Total Funds		\$29,135,697
153	Other Funds		\$150,000
154	Other Funds - Not Specifically Identified		\$150,000
155	State Funds		\$28,985,697
156	State General Funds		\$28,985,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
157	Amount from previous Appropriations Act (HB 916) as amended	\$26,678,028	\$26,828,028
158	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,727)	(\$7,727)
159	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$7,201	\$7,201
160	Increase funds for annual cyber security insurance premiums.	\$35,000	\$35,000
161	Increase funds for annual leave conversion payouts. <i>(H: Increase funds for annual leave payouts.)</i>	\$80,000	\$80,000
162	Increase funds for phase one of recruitment and retention increases for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff.	\$676,918	\$676,918
163	Increase funds for phase one of recruitment and retention increases for court staff due to critical turnover.	\$218,544	\$218,544
164	Increase funds to annualize Judges' salary increases. <i>(H: Increase funds to implement new salary structure pursuant to HB 86 (2025 Legislative Session).)</i>	\$1,231,014	\$1,231,014
165	Remove one-time funds for server room and data closet five-year battery replacement.	(\$23,281)	(\$23,281)
166	Increase funds for mandatory website updates required to maintain federal ADA compliance.	\$90,000	\$90,000
167	Amount appropriated in this Act	\$28,985,697	\$29,135,697

Section 6: Judicial Council

168	Total Funds		\$30,957,406
169	Federal Funds and Grants		\$1,627,367
170	Federal Funds Not Specifically Identified		\$1,627,367
171	Other Funds		\$2,839,320
172	Agency Funds		\$1,440,415
173	Other Funds - Not Specifically Identified		\$1,398,905
174	State Funds		\$26,490,719
175	State General Funds		\$26,490,719

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

176	Total Funds		\$1,325,892
177	State Funds		\$1,325,892
178	State General Funds		\$1,325,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
179	Amount from previous Appropriations Act (HB 916) as amended	\$1,007,767	\$1,007,767
180	Provide funds for personnel for one certification officer position.	\$158,750	\$158,750

181	Provide funds for personnel for one participant services statewide coordinator position.	\$159,375	\$159,375
182	Amount appropriated in this Act	\$1,325,892	\$1,325,892

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

183	Total Funds		\$656,162
184	Other Funds		\$487,212
185	Agency Funds		\$487,212
186	State Funds		\$168,950
187	State General Funds		\$168,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
188	Amount from previous Appropriations Act (HB 916) as amended	\$0	\$487,212
189	Increase funds for personnel and statewide contracts to strengthen statewide alternative dispute resolution services.	\$168,950	\$168,950
190	Amount appropriated in this Act	\$168,950	\$656,162

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

191	Total Funds		\$1,797,799
192	Other Funds		\$953,203
193	Agency Funds		\$953,203
194	State Funds		\$844,596
195	State General Funds		\$844,596

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

196	Total Funds		\$21,493,071
197	Federal Funds and Grants		\$1,627,367
198	Federal Funds Not Specifically Identified		\$1,627,367
199	Other Funds		\$1,388,905
200	Other Funds - Not Specifically Identified		\$1,388,905
201	State Funds		\$18,476,799
202	State General Funds		\$18,476,799

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
203	Amount from previous Appropriations Act (HB 916) as amended	\$17,436,648	\$20,452,920
204	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,893	\$4,893
205	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$758)	(\$758)
206	Increase funds for Civil Legal Services for families of indigent patients.(H:No)	\$0	\$0
207	Increase funds for grants to legal self-help centers.	\$100,000	\$100,000
208	Increase funds for judicial security initiatives.	\$108,600	\$108,600
209	Increase funds for targeted recruitment and retention initiatives for staff.(H:No)	\$0	\$0
210	Increase funds to annualize the juvenile court case management contract.	\$400,000	\$400,000
211	Provide funds for personnel for three information technology positions.	\$427,416	\$427,416
212	Amount appropriated in this Act	\$18,476,799	\$21,493,071

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this

appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

213	Total Funds	\$1,593,094
214	State Funds	\$1,593,094
215	State General Funds	\$1,593,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
216	Amount from previous Appropriations Act (HB 916) as amended	\$1,411,716
217	Increase funds for Georgia Building Authority rental rates.	\$13,764
218	Increase funds for outside legal fees for unanticipated defensive litigation costs.	\$50,000
219	Utilize existing funds (\$50,000) and increase funds for personnel for one staff attorney for the Hearing Panel.	\$117,614
220	Amount appropriated in this Act	\$1,593,094

6.6. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

221	Total Funds	\$1,125,000
222	State Funds	\$1,125,000
223	State General Funds	\$1,125,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
224	Amount from previous Appropriations Act (HB 916) as amended	\$0
225	Reflect a new program and purpose statement.(H:Yes)	\$0
226	Recognize the transfer of funds for the Prosecuting Attorneys Qualifications Commission from the Prosecuting Attorney's Council to Judicial Council.	\$1,125,000
227	Amount appropriated in this Act	\$1,125,000

The following appropriations are for agencies attached for administrative purposes.

6.7. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

228	Total Funds	\$2,066,388
229	Other Funds	\$10,000
230	Other Funds - Not Specifically Identified	\$10,000
231	State Funds	\$2,056,388
232	State General Funds	\$2,056,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
233	Amount from previous Appropriations Act (HB 916) as amended	\$1,945,138
234	Increase funds for targeted recruitment and retention initiatives.	\$60,772
235	Increase funds to annualize the salary enhancement per the Judicial Council's judicial compensation reform proposal.(H:Increase funds to implement new salary structure pursuant to HB 86 (2025 Legislative Session).)	\$50,478
236	Utilize existing funds for operational expenses.	\$0
237	Amount appropriated in this Act	\$2,056,388

6.8. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

238	Total Funds	\$900,000
239	State Funds	\$900,000
240	State General Funds	\$900,000

Section 7: Juvenile Courts

241	Total Funds	\$9,878,131
242	Other Funds	\$67,486
243	Agency Funds	\$67,486

244	State Funds	\$9,810,645
245	State General Funds	\$9,810,645

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

246	Total Funds	\$2,095,534
247	Other Funds	\$67,486
248	Agency Funds	\$67,486
249	State Funds	\$2,028,048
250	State General Funds	\$2,028,048

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
251	Amount from previous Appropriations Act (HB 916) as amended	\$2,026,151
252	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$765
253	Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$1,132
254	Amount appropriated in this Act	\$2,028,048
		\$2,095,534

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

255	Total Funds	\$7,782,597
256	State Funds	\$7,782,597
257	State General Funds	\$7,782,597

Section 8: Prosecuting Attorneys

258	Total Funds	\$140,773,911
259	State Funds	\$138,534,108
260	State General Funds	\$138,534,108
261	Intra-State Government Transfers	\$2,239,803
262	Other Intra-State Government Payments	\$2,239,803

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

263	Total Funds	\$1,747,606
264	State Funds	\$1,747,606
265	State General Funds	\$1,747,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
266	Amount from previous Appropriations Act (HB 916) as amended	\$1,652,129
267	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$827
268	Increase funds to provide for ongoing recruitment and retention of prosecution support.	\$11,193
269	Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs.	\$83,457
270	Provide funds for one conflict case investigator.(H:No)	\$0
271	Provide funds for one conflict case prosecutor.(H:No)	\$0
272	Amount appropriated in this Act	\$1,747,606
		\$1,747,606

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

273	Total Funds	\$190,721
274	State Funds	\$190,721
275	State General Funds	\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

276	Total Funds	\$127,049,740
277	State Funds	\$124,809,937
278	State General Funds	\$124,809,937
279	Intra-State Government Transfers	\$2,239,803
280	Other Intra-State Government Payments	\$2,239,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
281	Amount from previous Appropriations Act (HB 916) as amended	\$111,384,923	\$113,624,726
282	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$149	\$149
283	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,197	\$19,197
284	Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$21,446	\$21,446
285	Increase funds to annualize additional assistant district attorney positions for new judgeships in Tifton and Houston Judicial Circuits.	\$201,340	\$201,340
286	Increase funds to provide for ongoing recruitment and retention of prosecution support.	\$828,030	\$828,030
287	Increase funds to provide for year one of a revised pay scale and one-step increase for assistant district attorneys to support recruitment and retention needs.	\$10,148,567	\$10,148,567
288	Increase funds to provide year one of a revised pay scale to set District Attorney pay to \$155,000. <i>(H:No; Review pay structure in conjunction with judicial salary restructuring plan implementation.)</i>	\$0	\$0
289	Provide funds for four assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit. <i>(H:Provide funds for two assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit.)</i>	\$451,781	\$451,781
290	Provide funds for one district attorney, four assistant district attorneys, one investigator, one victim advocate, two secretaries, and travel costs for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$1,563,960	\$1,563,960
291	Provide funds for three additional assistant district attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits. <i>(H:Provide funds for three additional assistant district attorney positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026.)</i>	\$269,620	\$269,620
292	Reduce funds for one assistant district attorney position for a new judgeship in the Douglas Judicial Circuit created in SB 347 (2024 Session) which did not pass.	(\$79,076)	(\$79,076)
293	Amount appropriated in this Act	<u>\$124,809,937</u>	<u>\$127,049,740</u>

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

294	Total Funds	\$11,785,844
295	State Funds	\$11,785,844
296	State General Funds	\$11,785,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
297	Amount from previous Appropriations Act (HB 916) as amended	\$10,419,950	\$10,419,950
298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,320	\$5,320
299	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$12,346)	(\$12,346)
300	Increase funds to provide for ongoing recruitment and retention of prosecution support.	\$154,226	\$154,226
301	Increase funds to provide for year one of a revised pay scale and one-step increase for attorneys to support recruitment and retention needs.	\$218,694	\$218,694
302	Increase funds to support Tracker Case Management development.	\$1,000,000	\$1,000,000
303	Provide funds for a deputy general counsel. <i>(H:No)</i>	\$0	\$0
304	Provide funds for one victim advocate. <i>(H:No)</i>	\$0	\$0
305	Amount appropriated in this Act	<u>\$11,785,844</u>	<u>\$11,785,844</u>

8.5. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

306	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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307	Amount from previous Appropriations Act (HB 916) as amended	\$1,125,000	\$1,125,000
308	Increase funds for operations.(H:No)	\$0	\$0
309	Transfer funds to reflect the relocation of the Prosecuting Attorneys Qualifications Commission to Judicial Council.(H:Yes)	(\$1,125,000)	(\$1,125,000)
310	Amount appropriated in this Act	\$0	\$0

Section 9: Superior Courts

311	Total Funds		\$108,330,898
312	Other Funds		\$81,125
313	Other Funds - Not Specifically Identified		\$81,125
314	State Funds		\$108,249,773
315	State General Funds		\$108,249,773

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

316	Total Funds		\$1,975,532
317	Other Funds		\$25,000
318	Other Funds - Not Specifically Identified		\$25,000
319	State Funds		\$1,950,532
320	State General Funds		\$1,950,532

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

321	Total Funds		\$3,498,168
322	Other Funds		\$11,125
323	Other Funds - Not Specifically Identified		\$11,125
324	State Funds		\$3,487,043
325	State General Funds		\$3,487,043

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

326	Total Funds		\$102,857,198
327	Other Funds		\$45,000
328	Other Funds - Not Specifically Identified		\$45,000
329	State Funds		\$102,812,198
330	State General Funds		\$102,812,198

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
331	Amount from previous Appropriations Act (HB 916) as amended	\$86,718,434	\$86,763,434
332	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,673	\$7,673
333	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$7,030	\$7,030
334	Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$808,538	\$808,538
335	Increase funds to annualize a new judgeship in the Houston Circuit created in HB 960 (2024 Legislative Session).	\$218,555	\$218,555
336	Increase funds to annualize a new judgeship in the Tifton Circuit created in HB 906 (2024 Legislative Session).	\$218,555	\$218,555
337	Provide funds for the creation of one additional judgeship in the Alapaha Circuit effective July 1, 2025.(H:Provide funds for the creation of one additional judgeship in the Alapaha Circuit effective January 1, 2026.)	\$225,847	\$225,847
338	Provide funds for the creation of one additional judgeship in the Augusta Circuit effective July 1, 2025.(H:Provide funds for the creation of one additional judgeship in the Augusta Circuit effective January 1, 2026.)	\$225,847	\$225,847
339	Provide funds for the creation of one additional judgeship in the Douglas Circuit effective July 1, 2025.(H:Provide funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2026.)	\$225,847	\$225,847

340	Provide funds to implement the Judicial Salary Restructuring Plan. <i>(H: Increase funds to implement new salary structure pursuant to HB 85 (2025 Legislative Session), effective January 1, 2026.)</i>	\$14,465,177	\$14,465,177
341	Reduce funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session but was funded in the FY 2025 Appropriations Act (HB 916).	(\$218,555)	(\$218,555)
342	Reduce the initial equipment set-up funds for the Atlantic Circuit new judgeship created in SB 66 (2023 Legislative Session).	(\$30,250)	(\$30,250)
343	Reduce the initial equipment set-up funds for the Coweta Circuit new judgeship created in HB 243 (2023 Legislative Session).	(\$30,250)	(\$30,250)
344	Reduce the initial equipment set-up funds for the Dougherty Circuit new judgeship created in HB 77 (2023 Legislative Session).	(\$30,250)	(\$30,250)
345	Amount appropriated in this Act	\$102,812,198	\$102,857,198

Section 10: Supreme Court

346	Total Funds		\$22,112,499
347	Other Funds		\$1,859,823
348	Other Funds - Not Specifically Identified		\$1,859,823
349	State Funds		\$20,252,676
350	State General Funds		\$20,252,676

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

351	Total Funds		\$22,112,499
352	Other Funds		\$1,859,823
353	Other Funds - Not Specifically Identified		\$1,859,823
354	State Funds		\$20,252,676
355	State General Funds		\$20,252,676

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
356	Amount from previous Appropriations Act (HB 916) as amended	\$18,968,827	\$20,828,650
357	Increase funds for a one-time IT upgrade to the public electronic records (docket) to make ADA compliant.	\$99,110	\$99,110
358	Increase funds for phase one of a multi-year recruitment and retention plan for attorneys and professional staff with large disparities between current salaries and market values due to critical turnover of experienced senior-level staff.	\$86,312	\$86,312
359	Increase funds for phase one of a multi-year recruitment and retention plan for salary increases for court staff due to critical turnover.	\$459,781	\$459,781
360	Increase funds to annualize agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$2,589	\$2,589
361	Increase funds to annualize an adjustment to agency premiums for State Accounting Office (SAO) TeamWorks.	\$1,293	\$1,293
362	Increase funds to annualize Georgia Building Authority (GBA) rental rates to provide for additional Capitol Police security and operational expenses.	\$13,343	\$13,343
363	Increase funds to annualize personal services salary enhancement to Supreme Court Justices' salaries consistent with Judicial Council proposal. <i>(H: Increase funds to implement new salary structure pursuant to HB 86 (2025 Legislative Session).)</i>	\$611,168	\$611,168
364	Increase funds to annualize the Georgia State Patrol (DPS) trooper agreement with the Supreme Court.	\$10,253	\$10,253
365	Amount appropriated in this Act	\$20,252,676	\$22,112,499

Section 11: Accounting Office, State

366	Total Funds		\$34,870,291
367	Other Funds		\$592,280
368	Other Funds - Not Specifically Identified		\$592,280
369	State Funds		\$8,284,126
370	State General Funds		\$8,284,126
371	Intra-State Government Transfers		\$25,993,885
372	Other Intra-State Government Payments		\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

373	Total Funds	\$1,285,225
374	State Funds	\$371,853
375	State General Funds	\$371,853
376	Intra-State Government Transfers	\$913,372
377	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
378	Amount from previous Appropriations Act (HB 916) as amended	\$370,804
379	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$665
380	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$384
381	Amount appropriated in this Act	\$371,853
		\$1,285,225

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

382	Total Funds	\$23,427,195
383	Intra-State Government Transfers	\$23,427,195
384	Other Intra-State Government Payments	\$23,427,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
385	Amount from previous Appropriations Act (HB 916) as amended	\$5,970
386	Eliminate state general funds provided for 4% cost-of-living adjustments to reflect program being fully funded by Teamworks billings.	(\$5,970)
387	Amount appropriated in this Act	\$0
		\$23,427,195

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

388	Total Funds	\$2,831,716
389	Other Funds	\$592,280
390	Other Funds - Not Specifically Identified	\$592,280
391	State Funds	\$967,930
392	State General Funds	\$967,930
393	Intra-State Government Transfers	\$1,271,506
394	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
395	Amount from previous Appropriations Act (HB 916) as amended	\$966,588
396	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,342
397	Amount appropriated in this Act	\$967,930
		\$2,831,716

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

398	Total Funds	\$3,267,630
399	State Funds	\$2,885,818
400	State General Funds	\$2,885,818
401	Intra-State Government Transfers	\$381,812
402	Other Intra-State Government Payments	\$381,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
403	Amount from previous Appropriations Act (HB 916) as amended	\$2,879,025
404	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,793
405	Amount appropriated in this Act	\$2,885,818
		\$3,267,630

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

406	Total Funds	\$902,213
407	State Funds	\$902,213
408	State General Funds	\$902,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
409	Amount from previous Appropriations Act (HB 916) as amended	\$900,612
410	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,601
411	Amount appropriated in this Act	\$902,213

11.6. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

412	Total Funds	\$3,156,312
413	State Funds	\$3,156,312
414	State General Funds	\$3,156,312

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
415	Amount from previous Appropriations Act (HB 916) as amended	\$3,156,312
416	Increase funds for e-filing system maintenance.(H:No; Utilize existing funds for e-filing system maintenance.)	\$0
417	Amount appropriated in this Act	\$3,156,312

Section 12: Administrative Services, Department of

418	Total Funds	\$308,174,344
419	Other Funds	\$53,427,602
420	Agency Funds	\$38,324,237
421	Other Funds - Not Specifically Identified	\$15,103,365
422	State Funds	\$21,323,123
423	State General Funds	\$21,323,123
424	Intra-State Government Transfers	\$233,423,619
425	Other Intra-State Government Payments	\$14,372,588
426	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

427	Total Funds	\$39,506
428	State Funds	\$39,506
429	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

430	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
431	Amount from previous Appropriations Act (HB 916) as amended	\$176,445
432	Eliminate one-time funds to purchase an annuity for a wrongfully convicted individual (HR 161, 2009 Session).	(\$176,445)

433	Provide funds to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 128 (2025 Session). <i>(H: Yes)</i>	\$0	\$0
434	Amount appropriated in this Act	\$0	\$0

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

435	Total Funds	\$9,615,905
436	Other Funds	\$8,805,905
437	Other Funds - Not Specifically Identified	\$8,805,905
438	State Funds	\$810,000
439	State General Funds	\$810,000

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

440	Total Funds	\$1,707,160
441	Other Funds	\$1,707,160
442	Other Funds - Not Specifically Identified	\$1,707,160

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

443	Total Funds	\$14,372,588
444	Intra-State Government Transfers	\$14,372,588
445	Other Intra-State Government Payments	\$14,372,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
446	Amount from previous Appropriations Act (HB 916) as amended	\$0
447	Increase funds to recognize additional revenue from merit system assessments based on increased statewide salary to support human resources initiatives. (Total Funds: \$409,376)	\$409,376
448	Amount appropriated in this Act	\$0
		\$14,372,588

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

449	Total Funds	\$223,520,537
450	Other Funds	\$2,323,752
451	Other Funds - Not Specifically Identified	\$2,323,752
452	State Funds	\$2,145,754
453	State General Funds	\$2,145,754
454	Intra-State Government Transfers	\$219,051,031
455	Self Insurance Trust Fund Payments	\$219,051,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
456	Amount from previous Appropriations Act (HB 916) as amended	\$630,000
457	Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD) pursuant to HB 451 (2024 Session).	\$1,515,754
458	Amount appropriated in this Act	\$2,145,754
		\$223,520,537

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to

conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

459	Total Funds	\$21,671,215
460	Other Funds	\$21,671,215
461	Agency Funds	\$21,671,215

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

462	Total Funds	\$2,266,548
463	Other Funds	\$2,266,548
464	Other Funds - Not Specifically Identified	\$2,266,548

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

465	Total Funds	\$582,689
466	State Funds	\$582,689
467	State General Funds	\$582,689

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

468	Total Funds	\$6,388,769
469	Other Funds	\$3,643,595
470	Agency Funds	\$3,643,595
471	State Funds	\$2,745,174
472	State General Funds	\$2,745,174

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

473	Total Funds	\$13,009,427
474	Other Funds	\$13,009,427
475	Agency Funds	\$13,009,427

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

476	Total Funds	\$15,000,000
477	State Funds	\$15,000,000
478	State General Funds	\$15,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
479 Amount from previous Appropriations Act (HB 916) as amended	\$15,000,000	\$15,000,000
480 Utilize existing funds (\$400,000) pursuant to O.C.G.A. 50-25-7.1 that were not previously appropriated for projects related to the Department of Labor (GDOL) to maintain the legacy UI system at GDOL.(H:Yes)	\$0	\$0
481 Recognize funds pursuant to O.C.G.A. 50-2-7.1, for the Department of Community Health Integrated Eligibility System (IES) provided in the Amended FY 2025 budget (HB 67, 2025 Session) to match in the most efficient and effective CMS FMAP for an estimated total project cost of \$218,750,000, with \$35,000,000 in state funds provided in this appropriations cycle and an additional \$35,000,000 in state funds appropriated in the next appropriations cycle to match cash flows and actual costs of the project and the federal draw of matching funds.(H:Yes)	\$0	\$0
482 Amount appropriated in this Act	\$15,000,000	\$15,000,000

Section 13: Agriculture, Department of

483	Total Funds	\$81,292,518
484	Federal Funds and Grants	\$8,601,145
485	Federal Funds Not Specifically Identified	\$8,601,145
486	Other Funds	\$2,775,701
487	Other Funds - Not Specifically Identified	\$2,775,701
488	State Funds	\$69,715,672
489	Georgia Agricultural Trust Fund	\$2,225,567
490	State General Funds	\$67,490,105
491	Intra-State Government Transfers	\$200,000
492	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

493	Total Funds	\$4,175,403
494	State Funds	\$4,175,403
495	State General Funds	\$4,175,403

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
496	Amount from previous Appropriations Act (HB 916) as amended	\$4,161,867
497	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$13,536
498	Amount appropriated in this Act	\$4,175,403

13.2. Center for Rural Prosperity and Innovation

Purpose: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

499	Total Funds	\$2,392,985
500	State Funds	\$2,392,985
501	State General Funds	\$2,392,985

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
502	Amount from previous Appropriations Act (HB 916) as amended	\$0
503	Reflect a new program and purpose statement.(H: Yes)	\$0
504	Recognize transfer of funds and positions from the Department of Economic Development and the Board of Regents to establish the Center for Rural Prosperity and Innovation program pursuant to HB 495 (2025 Session).	\$2,392,985
505	Amount appropriated in this Act	\$2,392,985

13.3. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

506	Total Funds	\$48,926,252
507	Federal Funds and Grants	\$7,751,145
508	Federal Funds Not Specifically Identified	\$7,751,145
509	Other Funds	\$1,920,000
510	Other Funds - Not Specifically Identified	\$1,920,000
511	State Funds	\$39,255,107
512	State General Funds	\$39,255,107

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
513	Amount from previous Appropriations Act (HB 916) as amended	\$37,775,330

514	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$147	\$147
515	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$95,180)	(\$95,180)
516	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$18,386	\$18,386
517	Increase funds for an administrative assistant, license coordinator, investigator, and three inspectors to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session). <i>(H: Increase funds for an administrative assistant, license coordinator, investigator, five inspectors, and equipment to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session).)</i>	\$792,585	\$792,585
518	Provide funds for emergency management specialist position.	\$125,000	\$125,000
519	Provide funds for Highly Pathogenic Avian Influenza and emergency response.	\$450,000	\$450,000
520	Provide funds for two meat inspection supervisor positions.	\$188,839	\$188,839
521	Amount appropriated in this Act	\$39,255,107	\$48,926,252

13.4. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

522	Total Funds		\$9,314,713
523	Federal Funds and Grants		\$850,000
524	Federal Funds Not Specifically Identified		\$850,000
525	State Funds		\$8,264,713
526	State General Funds		\$8,264,713
527	Intra-State Government Transfers		\$200,000
528	Other Intra-State Government Payments		\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
529	Amount from previous Appropriations Act (HB 916) as amended	\$8,939,538	\$9,989,538
530	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$24,825)	(\$24,825)
531	Reduce one-time funds for agricultural improvements.	(\$900,000)	(\$900,000)
532	Provide funds for agricultural projects.	\$250,000	\$250,000
533	Amount appropriated in this Act	\$8,264,713	\$9,314,713

13.5. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

534	Total Funds		\$9,108,983
535	Other Funds		\$855,701
536	Other Funds - Not Specifically Identified		\$855,701
537	State Funds		\$8,253,282
538	Georgia Agricultural Trust Fund		\$2,225,567
539	State General Funds		\$6,027,715

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
540	Amount from previous Appropriations Act (HB 916) as amended	\$8,169,417	\$9,025,118
541	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$418	\$418
542	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,666)	(\$10,666)
543	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,402	\$2,402
544	Increase funds for the Agricultural Trust Fund to reflect FY 2024 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$91,711	\$91,711
545	Amount appropriated in this Act	\$8,253,282	\$9,108,983

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

546	Total Funds		\$899,778
547	State Funds		\$899,778
548	State General Funds		\$899,778

13.7. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

549	Total Funds	\$3,049,057
550	State Funds	\$3,049,057
551	State General Funds	\$3,049,057

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

552	Total Funds	\$3,425,347
553	State Funds	\$3,425,347
554	State General Funds	\$3,425,347

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
555	Amount from previous Appropriations Act (HB 916) as amended	\$3,276,498
556	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$168)
557	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$983)
558	Increase funds for the maintenance of permitted watershed dams.	\$150,000
559	The Soil and Water Conservation Commission shall prepare a report on the necessity of unpermitted dams and evaluate potential dams for breach or closure and submit to the Office of Planning and Budget and the House and Senate budget offices by October 31, 2025.(G:Yes)(H:Yes)	\$0
560	Amount appropriated in this Act	\$3,425,347

Section 14: Banking and Finance, Department of

561	Total Funds	\$15,341,166
562	State Funds	\$15,341,166
563	State General Funds	\$15,341,166

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

564	Total Funds	\$2,942,778
565	State Funds	\$2,942,778
566	State General Funds	\$2,942,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
567	Amount from previous Appropriations Act (HB 916) as amended	\$2,939,057
568	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$164
569	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$756)
570	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$4,313
571	Amount appropriated in this Act	\$2,942,778

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

572	Total Funds	\$8,949,097
573	State Funds	\$8,949,097
574	State General Funds	\$8,949,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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575	Amount from previous Appropriations Act (HB 916) as amended	\$8,527,093	\$8,527,093
576	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,931)	(\$1,931)
577	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$423,935	\$423,935
578	Amount appropriated in this Act	\$8,949,097	\$8,949,097

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

579	Total Funds		\$3,449,291
580	State Funds		\$3,449,291
581	State General Funds		\$3,449,291

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
582	Amount from previous Appropriations Act (HB 916) as amended	\$3,450,091	\$3,450,091
583	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$800)	(\$800)
584	Amount appropriated in this Act	\$3,449,291	\$3,449,291

Section 15: Behavioral Health and Developmental Disabilities, Department of

585	Total Funds		\$2,399,998,675
586	Federal Funds and Grants		\$653,583,618
587	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
588	Medical Assistance Program (CFDA 93.778)		\$440,688,213
589	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
590	Social Services Block Grant (CFDA 93.667)		\$40,481,142
591	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
592	Federal Funds Not Specifically Identified		\$98,671,759
593	Other Funds		\$25,546,962
594	Agency Funds		\$23,512,036
595	Other Funds - Not Specifically Identified		\$2,034,926
596	State Funds		\$1,718,448,385
597	State General Funds		\$1,708,193,247
598	Tobacco Settlement Funds		\$10,255,138
599	Intra-State Government Transfers		\$2,419,710
600	Other Intra-State Government Payments		\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

601	Total Funds		\$102,224,765
602	Federal Funds and Grants		\$44,254,231
603	Medical Assistance Program (CFDA 93.778)		\$50,000
604	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$29,607,511
605	Social Services Block Grant (CFDA 93.667)		\$2,500,000
606	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
607	Other Funds		\$434,903
608	Agency Funds		\$434,903
609	State Funds		\$57,535,631
610	State General Funds		\$57,535,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
611	Amount from previous Appropriations Act (HB 916) as amended	\$56,535,631	\$101,224,765
612	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.(H:No)	\$0	\$0
613	Increase funds for alcohol use disorder peer support.	\$1,000,000	\$1,000,000

614	Amount appropriated in this Act	\$57,535,631	\$102,224,765
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15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

615	Total Funds	\$2,100,000
616	State Funds	\$2,100,000
617	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

618	Total Funds	\$1,075,483,604
619	Federal Funds and Grants	\$496,724,949
620	Medical Assistance Program (CFDA 93.778)	\$377,303,445
621	Social Services Block Grant (CFDA 93.667)	\$37,981,142
622	Federal Funds Not Specifically Identified	\$81,440,362
623	Other Funds	\$22,860,000
624	Agency Funds	\$22,860,000
625	State Funds	\$555,898,655
626	State General Funds	\$545,643,517
627	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
628	Amount from previous Appropriations Act (HB 916) as amended	\$524,242,653	\$833,981,272
629	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$244	\$244
630	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$260,939)	(\$260,939)
631	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$112,349	\$112,349
632	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$2,331,025	\$2,331,025
633	Increase funds to annualize the operations of the Macon Crisis Stabilization and Diagnostic Center for individuals with intellectual and developmental disabilities.	\$3,141,942	\$3,141,942
634	Increase funds to annualize the provider rate increases recommended by the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) provider rate study.	\$26,714,565	\$236,560,895
635	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$3,979,722)	(\$3,979,722)
636	Increase funds for 100 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. <i>(H: Increase funds for 150 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.)</i>	\$3,496,538	\$3,496,538
637	Increase funds for Citizen Advocacy to expand services.	\$100,000	\$100,000
638	Amount appropriated in this Act	\$555,898,655	\$1,075,483,604

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

639	Total Funds	\$155,599,544
640	Other Funds	\$191,500
641	Other Funds - Not Specifically Identified	\$191,500
642	State Funds	\$155,408,044
643	State General Funds	\$155,408,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
644	Amount from previous Appropriations Act (HB 916) as amended	\$149,409,927	\$149,601,427
645	Increase funds to annualize the operations of a 30-bed jail-based competency restoration program pilot in Dodge County.	\$1,055,621	\$1,055,621
646	Provide funds to operationalize a new 17-bed forensic unit at the Central State Hospital Allen Building in Milledgeville.	\$1,953,245	\$1,953,245
647	Provide funds to operationalize a new 20-bed forensic unit at the Georgia Regional Hospital Skilled Nursing Facility in Atlanta.	\$1,185,089	\$1,185,089

648	Provide funds to operationalize a new 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus.	\$1,618,742	\$1,618,742
649	Provide funds for a jail diversion pilot.	\$185,420	\$185,420
650	Amount appropriated in this Act	\$155,408,044	\$155,599,544

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

651	Total Funds		\$727,670,214
652	Federal Funds and Grants		\$59,639,192
653	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
654	Medical Assistance Program (CFDA 93.778)		\$49,850,659
655	Federal Funds Not Specifically Identified		\$3,062,355
656	Other Funds		\$390,095
657	Other Funds - Not Specifically Identified		\$390,095
658	State Funds		\$667,640,927
659	State General Funds		\$667,640,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
660	Amount from previous Appropriations Act (HB 916) as amended	\$643,030,869	\$670,079,917
661	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$958,562)	(\$958,562)
662	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$10,452	\$10,452
663	Increase funds to annualize the provider rate increases recommended by the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.	\$12,528,923	\$45,509,162
664	Reduce funds for merit system assessment to reflect corrected salary data.	(\$84,628)	(\$84,628)
665	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$245,714)	(\$245,714)
666	Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities.	\$1,126,455	\$1,126,455
667	Increase funds to coordinate outreach to address homelessness in the Atlanta area.	\$300,000	\$300,000
668	Increase funds for homelessness community action teams.	\$750,000	\$750,000
669	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$1,701,600	\$1,701,600
670	Increase funds for a North Fulton behavioral health crisis center.	\$9,481,532	\$9,481,532
671	Amount appropriated in this Act	\$667,640,927	\$727,670,214

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

672	Total Funds		\$11,259,108
673	Federal Funds and Grants		\$7,928,149
674	Medical Assistance Program (CFDA 93.778)		\$50,000
675	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$7,878,149
676	State Funds		\$3,330,959
677	State General Funds		\$3,330,959

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

678	Total Funds		\$20,675,670
679	Federal Funds and Grants		\$3,285,496
680	Medical Assistance Program (CFDA 93.778)		\$3,285,496
681	State Funds		\$17,390,174
682	State General Funds		\$17,390,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
683	Amount from previous Appropriations Act (HB 916) as amended	\$16,790,174	\$20,075,670
684	Provide funds for autism centers.	\$600,000	\$600,000
685	Amount appropriated in this Act	\$17,390,174	\$20,675,670

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

686	Total Funds	\$7,308,144
687	State Funds	\$7,308,144
688	State General Funds	\$7,308,144

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

689	Total Funds	\$69,809,051
690	Federal Funds and Grants	\$11,057,531
691	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
692	Medical Assistance Program (CFDA 93.778)	\$870,000
693	Federal Funds Not Specifically Identified	\$2,750,000
694	Other Funds	\$195,000
695	Agency Funds	\$195,000
696	State Funds	\$58,556,520
697	State General Funds	\$58,556,520

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
698	Amount from previous Appropriations Act (HB 916) as amended	\$56,583,495
699	Increase funds to annualize the operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$1,806,358
700	Increase funds for psychiatric residential facility discharge planning.	\$166,667
701	Amount appropriated in this Act	\$58,556,520
		<u>\$69,809,051</u>

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

702	Total Funds	\$40,290,325
703	Federal Funds and Grants	\$9,278,613
704	Medical Assistance Program (CFDA 93.778)	\$9,278,613
705	Other Funds	\$22,133
706	Agency Funds	\$22,133
707	State Funds	\$30,989,579
708	State General Funds	\$30,989,579

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
709	Amount from previous Appropriations Act (HB 916) as amended	\$31,096,735
710	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$107,156)
711	Amount appropriated in this Act	\$30,989,579
		<u>\$40,290,325</u>

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

712	Total Funds	\$161,449,569
713	Other Funds	\$1,453,331
714	Other Funds - Not Specifically Identified	\$1,453,331
715	State Funds	\$157,576,528
716	State General Funds	\$157,576,528
717	Intra-State Government Transfers	\$2,419,710
718	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
719	Amount from previous Appropriations Act (HB 916) as amended	\$157,740,536
720	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$63,358
721	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$227,366)
722	Amount appropriated in this Act	\$157,576,528
		<u>\$161,449,569</u>

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

723	Total Funds	\$19,755,645
724	Federal Funds and Grants	\$19,396,415
725	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
726	Federal Funds Not Specifically Identified	\$9,400,000
727	State Funds	\$359,230
728	State General Funds	\$359,230

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

729	Total Funds	\$2,845,640
730	Federal Funds and Grants	\$2,019,042
731	Federal Funds Not Specifically Identified	\$2,019,042
732	State Funds	\$826,598
733	State General Funds	\$826,598

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
734	Amount from previous Appropriations Act (HB 916) as amended	\$786,942
735	Increase funds to implement the FY 2025 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$39,656
736	Amount appropriated in this Act	\$826,598
		\$2,845,640

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

737	Total Funds	\$3,527,396
738	State Funds	\$3,527,396
739	State General Funds	\$3,527,396

Section 16: Community Affairs, Department of

740	Total Funds	\$319,687,855
741	Federal Funds and Grants	\$222,364,117
742	Federal Funds Not Specifically Identified	\$222,364,117
743	Other Funds	\$27,673,160
744	Other Funds - Not Specifically Identified	\$27,673,160
745	State Funds	\$69,650,578
746	State General Funds	\$69,650,578

16.1. Accountable Housing Initiative – Special Project

Purpose: The purpose of this appropriation is to fund the Accountable Housing Initiative.

747	Total Funds	\$3,192,383
748	Other Funds	\$192,383
749	Other Funds - Not Specifically Identified	\$192,383
750	State Funds	\$3,000,000
751	State General Funds	\$3,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
752	Amount from previous Appropriations Act (HB 916) as amended	\$1,000,000
753	Increase funds to expand the Accountable Housing Initiative.	\$2,000,000
754	Amount appropriated in this Act	\$3,000,000
		\$3,192,383

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government

construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

755	Total Funds	\$796,860
756	Other Funds	\$481,451
757	Other Funds - Not Specifically Identified	\$481,451
758	State Funds	\$315,409
759	State General Funds	\$315,409

16.3. Community Services

Purpose: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

760	Total Funds	\$70,041,546
761	Federal Funds and Grants	\$58,810,708
762	Federal Funds Not Specifically Identified	\$58,810,708
763	Other Funds	\$2,235,623
764	Other Funds - Not Specifically Identified	\$2,235,623
765	State Funds	\$8,995,215
766	State General Funds	\$8,995,215

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
767	Amount from previous Appropriations Act (HB 916) as amended	\$3,786,359
768	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,668
769	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$2,497)
770	Increase funds for Regional Commission contracts to support state required comprehensive planning services.	\$902,279
771	Recognize transfer of funds and positions to consolidate statewide community services, align program structure with agency responsibilities, and reduce administrative burden. (Total Funds: \$64,012,877)	\$4,307,406
772	Change program name from Coordinated Planning to Community Services to consolidate statewide community services under one program. (G:Yes)(H:Yes)	\$0
773	Reflect a change in the program purpose statement. (G:Yes)(H:Yes)	\$0
774	Amount appropriated in this Act	\$8,995,215
		\$70,041,546

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

775	Total Funds	\$12,888,082
776	Federal Funds and Grants	\$5,283,371
777	Federal Funds Not Specifically Identified	\$5,283,371
778	Other Funds	\$5,791,626
779	Other Funds - Not Specifically Identified	\$5,791,626
780	State Funds	\$1,813,085
781	State General Funds	\$1,813,085

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
782	Amount from previous Appropriations Act (HB 916) as amended	\$1,813,645
783	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,099
784	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$2,659)
785	Amount appropriated in this Act	\$1,813,085
		\$12,888,082

16.5. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

786	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

787	Amount from previous Appropriations Act (HB 916) as amended	\$1,833,855	\$61,297,326
788	Transfer funds and positions to Community Services program. (Total Funds: \$61,297,326)	(\$1,833,855)	(\$61,297,326)
789	Amount appropriated in this Act	\$0	\$0

16.6. Historic Preservation

Purpose: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia’s State Historic Preservation Office.

790	Total Funds		\$8,135,967
791	Federal Funds and Grants		\$5,979,876
792	Federal Funds Not Specifically Identified		\$5,979,876
793	Other Funds		\$400,397
794	Other Funds - Not Specifically Identified		\$400,397
795	State Funds		\$1,755,694
796	State General Funds		\$1,755,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
797	Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
798	Recognize transfer of funds and positions to establish a Historic Preservation program to reflect agency activities related to preservation of historical sites and administration of federal grant programs. (Total Funds: \$8,135,967)	\$1,755,694	\$8,135,967
799	Reflect new program purpose statement.(G:Yes)(H:Yes)	\$0	\$0
800	Amount appropriated in this Act	\$1,755,694	\$8,135,967

16.7. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

801	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
802	Amount from previous Appropriations Act (HB 916) as amended	\$0	\$7,870,468
803	Transfer funds and positions to Housing Initiatives program. (Total Funds: \$7,870,468)	\$0	(\$7,870,468)
804	Amount appropriated in this Act	\$0	\$0

16.8. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community’s comprehensive plan; and to develop leadership infrastructure across local governments.

805	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
806	Amount from previous Appropriations Act (HB 916) as amended	\$1,310,101	\$1,552,101
807	Transfer funds and positions to Community Services program. (Total Funds: \$1,552,101)	(\$1,310,101)	(\$1,552,101)
808	Amount appropriated in this Act	\$0	\$0

16.9. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

809	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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810	Amount from previous Appropriations Act (HB 916) as amended	\$0	\$154,964,251
811	Transfer funds and positions to Housing Initiatives program. (Total Funds: \$154,964,251)	\$0	(\$154,964,251)
812	Amount appropriated in this Act	\$0	\$0

16.10. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

813	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
814	Amount from previous Appropriations Act (HB 916) as amended	\$410,161	\$410,161
815	Transfer funds and positions to Community Services program. (Total Funds: \$410,161)	(\$410,161)	(\$410,161)
816	Amount appropriated in this Act	\$0	\$0

16.11. Housing Initiatives

Purpose: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

817	Total Funds		\$182,435,154
818	Federal Funds and Grants		\$152,290,162
819	Federal Funds Not Specifically Identified		\$152,290,162
820	Other Funds		\$17,816,247
821	Other Funds - Not Specifically Identified		\$17,816,247
822	State Funds		\$12,328,745
823	State General Funds		\$12,328,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
824	Amount from previous Appropriations Act (HB 916) as amended	\$7,828,745	\$15,100,435
825	Recognize transfer of funds and positions to consolidate statewide housing initiatives, align program structure with agency responsibilities, and reduce administrative burden. (Total Funds: \$162,834,719)	\$0	\$162,834,719
826	Change program name from Special Housing Initiatives to Housing Initiatives to consolidate statewide housing initiatives under one program.(G:Yes)(H:Yes)	\$0	\$0
827	Reflect a change in the program purpose statement.(G:Yes)(H:Yes)	\$0	\$0
828	Provide one-time funds to the State Housing Trust Fund to improve homelessness programs and leverage additional federal grants.	\$4,000,000	\$4,000,000
829	Increase funds for special housing assistance programs to address increased demand.	\$500,000	\$500,000
830	Amount appropriated in this Act	\$12,328,745	\$182,435,154

16.12. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

831	Total Funds		\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
832	Amount from previous Appropriations Act (HB 916) as amended	\$2,508,983	\$8,889,256
833	Transfer funds and positions to Community Services program. (Total Funds: \$753,289)	(\$753,289)	(\$753,289)
834	Transfer funds and positions to Historic Preservation program. (Total Funds: \$8,135,967)	(\$1,755,694)	(\$8,135,967)
835	Amount appropriated in this Act	\$0	\$0

16.13. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

836	Total Funds		\$14,338,507
837	Other Funds		\$609,912

838	Other Funds - Not Specifically Identified	\$609,912
839	State Funds	\$13,728,595
840	State General Funds	\$13,728,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
841	Amount from previous Appropriations Act (HB 916) as amended	\$13,728,709
842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$132
843	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$246)
844	Amount appropriated in this Act	\$13,728,595
		\$14,338,621
		\$132
		(\$246)
		\$14,338,507

The following appropriations are for agencies attached for administrative purposes.

16.14. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

845	Total Funds	\$1,253,495
846	State Funds	\$1,253,495
847	State General Funds	\$1,253,495

16.15. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

848	Total Funds	\$26,605,861
849	Other Funds	\$145,521
850	Other Funds - Not Specifically Identified	\$145,521
851	State Funds	\$26,460,340
852	State General Funds	\$26,460,340

Section 17: Community Health, Department of

853	Total Funds	\$24,704,949,136
854	Federal Funds and Grants	\$12,683,645,885
855	Medical Assistance Program (CFDA 93.778)	\$12,127,674,977
856	State Children's Insurance Program (CFDA 93.767)	\$540,354,435
857	Federal Funds Not Specifically Identified	\$15,616,473
858	Other Funds	\$1,027,963,032
859	Agency Funds	\$739,992,596
860	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
861	Other Funds - Not Specifically Identified	\$148,583,912
862	State Funds	\$5,569,977,560
863	Ambulance Provider Fees	\$8,812,014
864	Hospital Provider Payment	\$464,183,027
865	Nursing Home Provider Fees	\$158,995,531
866	State General Funds	\$4,813,924,637
867	Tobacco Settlement Funds	\$124,062,351
868	Intra-State Government Transfers	\$5,423,362,659
869	Health Insurance Payments	\$5,142,505,397
870	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

871	Total Funds	\$482,833,654
872	Federal Funds and Grants	\$361,445,486
873	Medical Assistance Program (CFDA 93.778)	\$331,339,652
874	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
875	Federal Funds Not Specifically Identified	\$651,094
876	Other Funds	\$4,284,769
877	Other Funds - Not Specifically Identified	\$4,284,769
878	State Funds	\$95,791,814
879	State General Funds	\$95,791,814
880	Intra-State Government Transfers	\$21,311,585
881	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
882 Amount from previous Appropriations Act (HB 916) as amended	\$93,524,876	\$478,970,112
883 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$336	\$336
884 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$154,716	\$154,716
885 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$80,315)	(\$80,315)
886 Provide funds for consulting, actuarial, and personal services for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).	\$504,332	\$1,317,329
887 Provide funds for consulting services for two years for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).	\$640,000	\$1,280,000
888 Increase funds for three Katie Beckett Medicaid program caseworkers and operating expenses to address increased workload.	\$47,869	\$191,476
889 The Department of Community Health shall conduct a multi-year comprehensive study of all Medicaid provider reimbursement rates.	\$1,000,000	\$1,000,000
890 Amount appropriated in this Act	\$95,791,814	\$482,833,654

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

891 Total Funds	\$1,523,825
892 State Funds	\$1,523,825
893 State General Funds	\$1,523,825

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
894 Amount from previous Appropriations Act (HB 916) as amended	\$942,500	\$942,500
895 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,535	\$4,535
896 Increase funds for the operating expenses of new licensing software to enhance efficiency in licensure review.	\$75,000	\$75,000
897 Provide funds for four new positions.	\$401,377	\$401,377
898 Provide funds for protective equipment.	\$73,920	\$73,920
899 Provide funds for the retention of licensing personnel.	\$7,734	\$7,734
900 Provide funds for training and investigative software services.	\$18,759	\$18,759
901 Amount appropriated in this Act	\$1,523,825	\$1,523,825

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

902 Total Funds	\$1,199,606
903 State Funds	\$1,199,606
904 State General Funds	\$1,199,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
905 Amount from previous Appropriations Act (HB 916) as amended	\$882,723	\$882,723
906 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,420	\$4,420
907 Increase funds for the operating expenses of new licensing software to enhance efficiency in licensure review.	\$75,000	\$75,000
908 Provide funds for three new positions.	\$233,137	\$233,137
909 Provide funds for the retention of licensing personnel.	\$4,326	\$4,326
910 Amount appropriated in this Act	\$1,199,606	\$1,199,606

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

911 Total Funds	\$27,603,725
912 Federal Funds and Grants	\$172,588
913 Federal Funds Not Specifically Identified	\$172,588
914 State Funds	\$27,431,137

915 State General Funds **\$27,431,137**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
916 Amount from previous Appropriations Act (HB 916) as amended	\$17,509,709	\$17,682,297
917 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,928	\$2,928
918 Transfer funds to support lupus research, data collection, awareness, and education from the Department of Community Health to the Department of Public Health.	(\$100,000)	(\$100,000)
919 Provide one-time funds for equipment.	\$200,000	\$200,000
920 Eliminate one-time start-up funding for federally qualified health centers.	(\$750,000)	(\$750,000)
921 Provide one-time grant funds for two federally qualified health centers.	\$500,000	\$500,000
922 Provide one-time funds for care and resource coordination and support for patients with sickle cell disease.	\$561,500	\$561,500
923 Provide one-time funds for telecare and maternal health programs.	\$500,000	\$500,000
924 Provide one-time funds to establish a regional vascular center.	\$407,000	\$407,000
925 Provide one-time matching funds for behavioral and mental health services stabilization and augmentation.	\$3,500,000	\$3,500,000
926 Provide funds to the Georgia Rural Health Association (GRHA) to support the advancement of access to rural health care.	\$100,000	\$100,000
927 Provide one-time funds to expand and sustain labor and delivery services in rural Georgia with necessary infrastructure in order to provide quality care.	\$5,000,000	\$5,000,000
928 Amount appropriated in this Act	\$27,431,137	\$27,603,725

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

929 Total Funds	\$39,160,134
930 Federal Funds and Grants	\$12,005,577
931 Federal Funds Not Specifically Identified	\$12,005,577
932 Other Funds	\$100,000
933 Agency Funds	\$100,000
934 State Funds	\$27,054,557
935 State General Funds	\$27,054,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
936 Amount from previous Appropriations Act (HB 916) as amended	\$28,067,454	\$40,173,031
937 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$143	\$143
938 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$113,415	\$113,415
939 Utilize existing funds (\$417,898) for consulting and personal services for the Certificate of Need program pursuant to HB 1339 (2024 Session). (G: Yes)(H: Yes)	\$0	\$0
940 Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities.	(\$1,126,455)	(\$1,126,455)
941 Amount appropriated in this Act	\$27,054,557	\$39,160,134

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

942 Total Funds	\$1,010,856,696
943 Federal Funds and Grants	\$671,388,987
944 Medical Assistance Program (CFDA 93.778)	\$671,388,987
945 Other Funds	\$286,585,667
946 Agency Funds	\$3,200,000
947 Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
948 Other Funds - Not Specifically Identified	\$143,999,143
949 State Funds	\$52,882,042
950 State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

951	Total Funds	\$8,716,738,275
952	Federal Funds and Grants	\$5,501,232,184
953	Medical Assistance Program (CFDA 93.778)	\$5,498,444,970
954	Federal Funds Not Specifically Identified	\$2,787,214
955	Other Funds	\$97,574,403
956	Agency Funds	\$97,574,403
957	State Funds	\$2,850,643,056
958	Ambulance Provider Fees	\$8,812,014
959	Hospital Provider Payment	\$47,255,642
960	Nursing Home Provider Fees	\$158,995,531
961	State General Funds	\$2,629,388,063
962	Tobacco Settlement Funds	\$6,191,806
963	Intra-State Government Transfers	\$267,288,632
964	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
965	Amount from previous Appropriations Act (HB 916) as amended	\$2,755,670,208	\$8,446,765,024
966	Increase funds for growth in Medicaid based on projected utilization.	\$29,502,682	\$87,571,035
967	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$21,748,489)	(\$21,748,489)
968	Increase funds for skilled nursing centers to reflect 2023 cost reports.	\$7,154,914	\$21,261,166
969	Increase funds for the Medicare Part D Clawback payment.	\$28,449,925	\$28,449,925
970	Increase funds for new high cost drugs.	\$36,555,028	\$108,625,000
971	Replace \$6,108,816 in state general funds with nursing home provider fees.(G:Yes)(H:Yes)	\$0	\$0
972	Reduce funds for ambulance provider fees based on projected revenue.	(\$568,995)	(\$568,995)
973	Replace \$5,415,201 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
974	Provide funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup.	\$2,799,770	\$8,310,388
975	Provide funds for rate increases for neonatologists and maternal fetal medicine specialists.	\$701,766	\$2,083,009
976	Provide funds to increase reimbursement rate for CIS speech therapy code 92507.	\$758,431	\$2,251,205
977	Provide funds to provide an increase for emergency medical services (EMS) reimbursement rates.	\$864,838	\$2,567,046
978	Provide funds to provide an increase for applied behavior analysis reimbursement rates.	\$3,356,379	\$9,962,538
979	Provide funds for a 5% increase to the nursing home ventilator reimbursement rate.	\$263,000	\$780,647
980	Provide funds to provide a rate increase for air ambulance transports.	\$126,579	\$372,320
981	Provide funds to increase reimbursement rates for primary care codes 99213 and 99214.	\$2,777,183	\$8,243,345
982	Provide funds to increase dental code reimbursement rates.	\$1,542,770	\$4,579,312
983	Provide funds to increase durable medical equipment reimbursement rates.	\$1,687,067	\$5,007,620
984	The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	\$750,000	\$2,226,179
985	Amount appropriated in this Act	\$2,850,643,056	\$8,716,738,275

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

986	Total Funds	\$8,664,947,610
987	Federal Funds and Grants	\$5,763,019,624
988	Medical Assistance Program (CFDA 93.778)	\$5,629,920,104
989	State Children's Insurance Program (CFDA 93.767)	\$133,099,520
990	Other Funds	\$639,118,193
991	Agency Funds	\$639,118,193
992	State Funds	\$2,249,392,946
993	Hospital Provider Payment	\$416,927,385
994	State General Funds	\$1,714,595,016
995	Tobacco Settlement Funds	\$117,870,545
996	Intra-State Government Transfers	\$13,416,847
997	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
998	Amount from previous Appropriations Act (HB 916) as amended	\$2,054,483,190	\$8,044,988,385

999	Increase funds for growth in Medicaid based on projected utilization.	\$177,121,062	\$525,737,791
1000	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$20,193,729)	(\$20,193,729)
1001	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in Medicaid effective January 1, 2024.	\$21,228,977	\$63,082,911
1002	Replace \$47,777,273 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
1003	Provide funds for emergency medical services (EMS) transport reimbursement to begin upon patient pickup.	\$3,193,473	\$9,478,723
1004	Provide funds for rate increases for neonatologists and maternal fetal medicine specialists.	\$1,212,701	\$3,599,605
1005	Provide funds to increase reimbursement rate for CIS speech therapy code 92507.	\$1,178,913	\$3,499,297
1006	Provide funds to provide an increase for emergency medical services (EMS) reimbursement rates.	\$986,451	\$2,928,023
1007	Provide funds to provide an increase for applied behavior analysis reimbursement rates.	\$2,949,591	\$8,755,093
1008	Provide funds to provide a rate increase for air ambulance transports.	\$104,061	\$306,085
1009	Provide funds to increase reimbursement rate for primary care codes 99213 and 99214.	\$4,699,414	\$13,948,988
1010	Provide funds to increase dental code reimbursement rates.	\$1,607,052	\$6,377,169
1011	Provide funds to increase durable medical equipment reimbursement rates.	\$71,790	\$213,090
1012	The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of adult heart and lung transplants.	\$750,000	\$2,226,179
1013	Amount appropriated in this Act	\$2,249,392,946	\$8,664,947,610

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1014	Total Funds		\$497,395,584
1015	Federal Funds and Grants		\$374,381,439
1016	Medical Assistance Program (CFDA 93.778)		(\$3,418,736)
1017	State Children's Insurance Program (CFDA 93.767)		\$377,800,175
1018	State Funds		\$122,862,362
1019	State General Funds		\$122,862,362
1020	Intra-State Government Transfers		\$151,783
1021	Medicaid Services Payments - Other Agencies		\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1022	Amount from previous Appropriations Act (HB 916) as amended	\$124,111,399	\$502,724,068
1023	Reduce funds for growth in Medicaid based on projected utilization.	(\$1,780,548)	(\$7,560,713)
1024	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.(H:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.52%.)	(\$1,268,436)	(\$5,386,140)
1025	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in the Children's Health Insurance Program (CHIP) effective January 1, 2024.	\$1,577,238	\$6,696,692
1026	Provide funds to increase reimbursement rate for CIS speech therapy code 92507.	\$27,641	\$117,358
1027	Provide funds to provide a rate increase for air ambulance transports.	\$18,364	\$54,015
1028	Provide funds to increase reimbursement rate for primary care codes 99213 and 99214.	\$106,671	\$452,955
1029	Provide funds to increase dental code reimbursement rates.	\$44,939	\$190,804
1030	Provide funds to increase durable medical equipment reimbursement rates.	\$25,094	\$106,545
1031	Amount appropriated in this Act	\$122,862,362	\$497,395,584

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1032	Total Funds		\$5,125,493,812
1033	State Funds		\$4,300,000
1034	State General Funds		\$4,300,000
1035	Intra-State Government Transfers		\$5,121,193,812
1036	Health Insurance Payments		\$5,121,193,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1037	Amount from previous Appropriations Act (HB 916) as amended	\$6,200,000	\$5,127,393,812

1038	Reduce funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study. <i>(H:No; Utilize existing funds for a \$3 per prescription dispensing fee for independent pharmacists until HB 196 (2025 Session) takes effect January 1, 2026.)</i>	(\$3,100,000)	(\$3,100,000)
1039	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective July 1, 2025, to maintain the financial stability of the plan. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
1040	Recognize an increase in formula funds (\$177,130,676) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,885, effective July 1, 2025. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
1041	Provide funding to reimburse a pharmacy for drugs dispensed to a covered person for self-administration in an amount equal to the national average drug acquisition cost (NADAC) on the day of claim administration and a professional dispensing fee.	\$1,200,000	\$1,200,000
1042	Amount appropriated in this Act	\$4,300,000	\$5,125,493,812

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1043	Total Funds	\$2,086,170
1044	State Funds	\$2,086,170
1045	State General Funds	\$2,086,170

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1046	Amount from previous Appropriations Act (HB 916) as amended	\$1,980,021
1047	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,149
1048	Provide funds for a grant writer position.	\$100,000
1049	Amount appropriated in this Act	\$2,086,170

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1050	Total Funds	\$44,145,597
1051	State Funds	\$44,145,597
1052	State General Funds	\$44,145,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1053	Amount from previous Appropriations Act (HB 916) as amended	\$37,002,461
1054	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$411,070)
1055	Eliminate one-time start-up funds for rural OB/GYN service expansion.	(\$750,000)
1056	Eliminate one-time start-up funds for the development of a Pediatric Rural Training Track.	(\$50,000)
1057	Increase funds for 75 new residency slots in primary care medicine. <i>(H:Provide funds for 150 new residency slots.)</i>	\$2,884,552
1058	Provide funds for four child and adolescent psychiatry fellowships and two gastroenterology fellowships.	\$319,654
1059	Provide funds for year three of the maternal fetal medicine fellowship.	\$150,000
1060	Provide funds and utilize existing funds (\$2,844,122) for grants for graduate medical education programs to support new and expanding residency programs with priority given to rural sites.	\$5,000,000
1061	Amount appropriated in this Act	\$44,145,597

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1062	Total Funds	\$34,576,801
1063	State Funds	\$34,576,801
1064	State General Funds	\$34,576,801

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1065	Amount from previous Appropriations Act (HB 916) as amended	\$34,586,597

1066	Increase funds for the sixth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$565,204	\$565,204
1067	Eliminate one-time matching funds to recognize private fundraising for scholarships for year-four students committed to practicing primary care for five years in rural Georgia.	(\$500,000)	(\$500,000)
1068	Eliminate one-time matching funds to recognize private fundraising for the expansion of the Valdosta campus.	(\$75,000)	(\$75,000)
1069	Amount appropriated in this Act	\$34,576,801	\$34,576,801

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1070	Total Funds	\$33,429,696
1071	State Funds	\$33,429,696
1072	State General Funds	\$33,429,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1073	Total Funds	\$6,215,000
1074	State Funds	\$6,215,000
1075	State General Funds	\$6,215,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1076	Amount from previous Appropriations Act (HB 916) as amended	\$5,965,000	\$5,965,000
1077	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.	\$250,000	\$250,000
1078	Reflect a change in the program name to Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment.(G:Yes)(H:Yes)	\$0	\$0
1079	Amount appropriated in this Act	\$6,215,000	\$6,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1080	Total Funds	\$7,195,783
1081	State Funds	\$7,195,783
1082	State General Funds	\$7,195,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1083	Amount from previous Appropriations Act (HB 916) as amended	\$7,445,783	\$7,445,783
1084	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.	(\$250,000)	(\$250,000)
1085	Utilize existing funds for equipment and operating grants for nursing programs, prioritizing those with wait lists and additional student capacity.(H:Yes)	\$0	\$0
1086	Amount appropriated in this Act	\$7,195,783	\$7,195,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1087	Total Funds	\$6,243,023
1088	Other Funds	\$300,000
1089	Other Funds - Not Specifically Identified	\$300,000
1090	State Funds	\$5,943,023
1091	State General Funds	\$5,943,023

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1092	Amount from previous Appropriations Act (HB 916) as amended	\$4,612,028	\$4,912,028

1093	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,722	\$18,722
1094	Eliminate one-time funds to modernize licensure application software.	(\$501,715)	(\$501,715)
1095	Eliminate one-time funds to replace six vehicles.	(\$90,000)	(\$90,000)
1096	Utilize existing funds (\$75,562) for one paralegal.(G:Yes)(H:No; Provide funds for one paralegal.)	\$75,562	\$75,562
1097	Provide funds for two compliance inspectors.	\$184,926	\$184,926
1098	Provide funds for two licensing technologists.	\$143,500	\$143,500
1099	Provide funds for the physician health program.	\$750,000	\$750,000
1100	Provide funds to address career fatigue and wellness of healthcare professionals pursuant to HB 455 (2024 Session).	\$750,000	\$750,000
1101	Amount appropriated in this Act	\$5,943,023	\$6,243,023

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1102	Total Funds		\$3,304,145
1103	State Funds		\$3,304,145
1104	State General Funds		\$3,304,145

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1105	Amount from previous Appropriations Act (HB 916) as amended	\$3,285,334	\$3,285,334
1106	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,811	\$18,811
1107	Amount appropriated in this Act	\$3,304,145	\$3,304,145

Section 18: Community Supervision, Department of

1108	Total Funds		\$234,626,927
1109	Federal Funds and Grants		\$636,008
1110	Federal Funds Not Specifically Identified		\$636,008
1111	Other Funds		\$227,478
1112	Other Funds - Not Specifically Identified		\$227,478
1113	State Funds		\$232,862,212
1114	State General Funds		\$232,862,212
1115	Intra-State Government Transfers		\$901,229
1116	Other Intra-State Government Payments		\$901,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1117	Total Funds		\$11,140,023
1118	Other Funds		\$1,200
1119	Other Funds - Not Specifically Identified		\$1,200
1120	State Funds		\$11,138,823
1121	State General Funds		\$11,138,823

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1122	Amount from previous Appropriations Act (HB 916) as amended	\$11,120,150	\$11,121,350
1123	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,244	\$16,244
1124	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,429	\$2,429
1125	Amount appropriated in this Act	\$11,138,823	\$11,140,023

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1126	Total Funds		\$216,787,915
1127	Federal Funds and Grants		\$447,884
1128	Federal Funds Not Specifically Identified		\$447,884
1129	Other Funds		\$116,278
1130	Other Funds - Not Specifically Identified		\$116,278

1131	State Funds	\$215,373,753
1132	State General Funds	\$215,373,753
1133	Intra-State Government Transfers	\$850,000
1134	Other Intra-State Government Payments	\$850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1135	Amount from previous Appropriations Act (HB 916) as amended	\$205,280,741
1136	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$303,275
1137	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$60,440
1138	Increase funds for the Milledgeville Day Reporting Center lease. <i>(H: Increase funds for the Milledgeville Field Office lease.)</i>	\$133,830
1139	Increase funds for personal services to reflect increased retention of community supervision officers.	\$9,595,467
1140	Amount appropriated in this Act	\$215,373,753
		\$216,787,915

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1141	Total Funds	\$4,592,794
1142	State Funds	\$4,592,794
1143	State General Funds	\$4,592,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1144	Amount from previous Appropriations Act (HB 916) as amended	\$4,584,901
1145	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,000
1146	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$893
1147	Amount appropriated in this Act	\$4,592,794
		\$4,592,794

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1148	Total Funds	\$1,017,668
1149	State Funds	\$1,017,668
1150	State General Funds	\$1,017,668

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1151	Amount from previous Appropriations Act (HB 916) as amended	\$1,015,770
1152	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,612
1153	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$286
1154	Amount appropriated in this Act	\$1,017,668
		\$1,017,668

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1155	Total Funds	\$1,088,527
1156	Federal Funds and Grants	\$188,124
1157	Federal Funds Not Specifically Identified	\$188,124
1158	Other Funds	\$110,000
1159	Other Funds - Not Specifically Identified	\$110,000
1160	State Funds	\$739,174
1161	State General Funds	\$739,174
1162	Intra-State Government Transfers	\$51,229
1163	Other Intra-State Government Payments	\$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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1164	Amount from previous Appropriations Act (HB 916) as amended	\$738,899	\$1,088,252
1165	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$275	\$275
1166	Amount appropriated in this Act	\$739,174	\$1,088,527

Section 19: Corrections, Department of

1167	Total Funds		\$1,762,581,450
1168	Federal Funds and Grants		\$809,589
1169	Federal Funds Not Specifically Identified		\$809,589
1170	Other Funds		\$15,960,082
1171	Other Funds - Not Specifically Identified		\$15,960,082
1172	State Funds		\$1,745,811,779
1173	State General Funds		\$1,745,811,779

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1174	Total Funds		\$43,438,354
1175	State Funds		\$43,438,354
1176	State General Funds		\$43,438,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1177	Amount from previous Appropriations Act (HB 916) as amended	\$40,345,260	\$40,345,260
1178	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$176	\$176
1179	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$99,483	\$99,483
1180	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$6,939	\$6,939
1181	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	\$55,642	\$55,642
1182	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$2,506	\$2,506
1183	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$14,889	\$14,889
1184	Increase funds for existing operational needs.	\$1,911,368	\$1,911,368
1185	Increase funds for administrative costs for the opening of McRae's Women Facility.	\$917,170	\$917,170
1186	Increase funds for administrative costs for the opening of Smith Transition Center additional dormitory.	\$84,921	\$84,921
1187	Amount appropriated in this Act	\$43,438,354	\$43,438,354

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1188	Total Funds		\$79,678,919
1189	Other Funds		\$2,506,896
1190	Other Funds - Not Specifically Identified		\$2,506,896
1191	State Funds		\$77,172,023
1192	State General Funds		\$77,172,023

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1193	Amount from previous Appropriations Act (HB 916) as amended	\$67,238,753	\$69,745,649
1194	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$105	\$105
1195	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$194,059	\$194,059
1196	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$18,441	\$18,441
1197	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$951,399	\$951,399
1198	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	\$438,034	\$438,034

1199	Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. <i>(H: Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.)</i>	\$348,034	\$348,034
1200	Increase funds for Technical College System of Georgia vocational education contracts.	\$26,175	\$26,175
1201	Increase funds for the Residential Substance Abuse Treatment program contract.	\$73,674	\$73,674
1202	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$1,505,068	\$1,505,068
1203	Transfer funds from State Prisons program to Detention Centers program for ongoing capital maintenance and repairs.	\$1,572,489	\$1,572,489
1204	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.	\$4,417,749	\$4,417,749
1205	Increase funds for utility costs.	\$388,043	\$388,043
1206	Amount appropriated in this Act	\$77,172,023	\$79,678,919

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1207	Total Funds		\$34,297,682
1208	State Funds		\$34,297,682
1209	State General Funds		\$34,297,682

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1210	Amount from previous Appropriations Act (HB 916) as amended	\$29,110,039	\$29,110,039
1211	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,321	\$4,321
1212	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$625	\$625
1213	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$6,705	\$6,705
1214	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$50,307	\$50,307
1215	Increase funds for food and farm operations.	\$3,948,490	\$3,948,490
1216	Increase funds for food costs related to the opening of Smith Transitional Center (\$101,615), McRae Women's Facility (\$972,055), and Tift Cafeteria Contract for Basic Correctional Officer Training cadets (\$103,525).	\$1,177,195	\$1,177,195
1217	Amount appropriated in this Act	\$34,297,682	\$34,297,682

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1218	Total Funds		\$403,133,457
1219	Federal Funds and Grants		\$573,812
1220	Federal Funds Not Specifically Identified		\$573,812
1221	Other Funds		\$305,972
1222	Other Funds - Not Specifically Identified		\$305,972
1223	State Funds		\$402,253,673
1224	State General Funds		\$402,253,673

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1225	Amount from previous Appropriations Act (HB 916) as amended	\$345,418,609	\$346,298,393
1226	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$608	\$608
1227	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,704	\$14,704
1228	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,485	\$1,485
1229	Increase funds for ongoing maintenance of an agency-managed electronic health records solution.	\$146,268	\$146,268
1230	Increase funds for the dental health contract to support increased population.	\$6,997,731	\$6,997,731
1231	Increase funds for the mental health contract to support increased population.	\$22,211,240	\$22,211,240
1232	Increase funds for the pharmacy services contract to support increased population.	\$6,070,940	\$6,070,940
1233	Increase funds for the physical health contract to support increased population.	\$20,390,440	\$20,390,440
1234	Increase funds for retention of experienced correctional officers to address compression.	\$3,626	\$3,626
1235	Increase funds for healthcare contract for McRae Women's Facility to account for additional full time physical health employees.	\$998,022	\$998,022

1236	Amount appropriated in this Act	\$402,253,673	\$403,133,457
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19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1237	Total Funds	\$55,825,578	
1238	State Funds	\$55,825,578	
1239	State General Funds	\$55,825,578	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1240	Amount from previous Appropriations Act (HB 916) as amended	\$45,832,720	\$45,832,720
1241	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,897	\$15,897
1242	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,511	\$1,511
1243	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.(H:No)	\$0	\$0
1244	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.(H:No)	\$0	\$0
1245	Increase funds for a \$6 per diem increase for County Correctional Institutions.	\$9,975,450	\$9,975,450
1246	Amount appropriated in this Act	\$55,825,578	\$55,825,578

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1247	Total Funds	\$176,434,017	
1248	State Funds	\$176,434,017	
1249	State General Funds	\$176,434,017	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1250	Amount from previous Appropriations Act (HB 916) as amended	\$147,835,303	\$147,835,303
1251	Increase funds to provide a 4% salary increase for parity in compensation to Georgia Department of Corrections correctional officers.(H:Increase funds to provide a 4% salary increase and address compression for parity in compensation to Georgia Department of Corrections correctional officers for Coffee (\$373,875), Wheeler (\$425,789), Jenkins (\$188,005) and Riverbend (\$466,067) Correctional Institutions.)	\$1,453,736	\$1,453,736
1252	Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution.(H:Increase funds to add a total of 500 additional private prison beds at Coffee Correctional Institution and Wheeler Correctional Institution.)	\$10,342,275	\$10,342,275
1253	Provide funds for a contractual increase to per diem rates at Coffee (\$3,033,827), Wheeler (\$3,208,871), Jenkins (\$3,654,586), and Riverbend (\$3,750,000) Correctional Institutions to account for increased consumer price index costs.	\$13,647,284	\$13,647,284
1254	Increase funds for an 8% salary increase for behavioral health counselor positions at Coffee (\$124,182), Wheeler (\$100,337), Jenkins (\$48,735), and Riverbend (\$76,978) Correctional Institutions to improve recruitment and retention.	\$350,232	\$350,232
1255	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions at Coffee (\$58,882), Wheeler (\$57,148), Jenkins (\$29,825), and Riverbend (\$92,757) Correctional Institutions to improve recruitment and retention.	\$238,612	\$238,612
1256	Increase funds to provide for a cost-of-living adjustment for employees at Coffee (\$712,681), Wheeler (\$790,763), Jenkins (\$416,435), and Riverbend (\$646,696) Correctional Institutions consistent with the state employee cost-of-living-adjustment provided in Fiscal Year 2025.	\$2,566,575	\$2,566,575
1257	Amount appropriated in this Act	\$176,434,017	\$176,434,017

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1258	Total Funds	\$918,703,346	
1259	Federal Funds and Grants	\$235,777	
1260	Federal Funds Not Specifically Identified	\$235,777	
1261	Other Funds	\$12,927,561	
1262	Other Funds - Not Specifically Identified	\$12,927,561	

1263 State Funds \$905,540,008
1264 State General Funds \$905,540,008

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1265 Amount from previous Appropriations Act (HB 916) as amended	\$775,371,320	\$788,534,658
1266 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$1,889	\$1,889
1267 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,623,384	\$1,623,384
1268 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$222,162	\$222,162
1269 Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$9,795,423	\$9,795,423
1270 Increase funds to add 330 correctional officer positions to improve staff to offender ratios. <i>(H:Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.)</i>	\$39,637,010	\$39,637,010
1271 Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$8,095,907	\$8,095,907
1272 Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. <i>(H:Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.)</i>	\$3,707,811	\$3,707,811
1273 Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention. <i>(H:Increase funds for a 4% salary increase for education, chaplain, food service, fire services, and maintenance positions to align with statewide averages to improve recruitment and retention.)</i>	\$1,931,247	\$1,931,247
1274 Increase funds to address critical capital maintenance and repairs.	\$15,000,000	\$15,000,000
1275 Increase funds for additional facility maintenance personnel and regional support staff to address critical facility maintenance needs.	\$15,592,952	\$15,592,952
1276 Increase funds for a "tiger team" to support existing GDC locking team to address repairs needed on facility locks, locking controls, and security electronics.	\$1,022,013	\$1,022,013
1277 Increase funds for skilled craftsman "tiger teams" focused on HVAC, plumbing, electrical, and fabrication needs in facilities.	\$2,601,532	\$2,601,532
1278 Increase funds for ongoing support of body cameras and tasers for increased facility security.	\$3,584,932	\$3,584,932
1279 Increase funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff.	\$1,826,486	\$1,826,486
1280 Increase funds for software licenses for additional officer tablets to improve documentation and information sharing on offender management.	\$2,457,440	\$2,457,440
1281 Increase funds for the Residential Substance Abuse Treatment program contract.	\$176,326	\$176,326
1282 Increase funds for Technical College System of Georgia vocational education contracts.	\$760,421	\$760,421
1283 Transfer funds from State Prisons program to Detention Centers (\$1,572,489) and Transition Centers (\$718,679) programs for ongoing capital maintenance and repairs.	(\$2,291,168)	(\$2,291,168)
1284 Provide funds to continue operating the digital forensics unit through a contract.	\$4,114,511	\$4,114,511
1285 Increase funds for personal services for the Over Watch and Logistics (OWL) Unit and ongoing technology fees.	\$3,805,472	\$3,805,472
1286 Provide funds for the annual operating costs of the Data Intelligence Advanced Integration system.	\$1,950,000	\$1,950,000
1287 Increase funds to transfer eligible inmates into federal custody.	\$474,500	\$474,500
1288 Increase funds for utility costs.	\$14,078,438	\$14,078,438
1289 The Department of Corrections is directed to identify and facilitate the transfer of prisoners who have committed federal crimes to federal custody. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. <i>(H:Yes)</i>	\$0	\$0
1290 The Department of Corrections is directed to identify and facilitate the transfer of international prisoners who are eligible under the 'International Prisoner Transfer Program'. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. <i>(H:Yes)</i>	\$0	\$0
1291 The Department of Corrections is directed to work with the State Board of Pardons and Paroles to identify eligible international offenders of non-violent crimes and facilitate the transfer of custody upon favorable consideration from the State Board of Pardons and Paroles to the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. <i>(H:Yes)</i>	\$0	\$0
1292 Amount appropriated in this Act	<u>\$905,540,008</u>	<u>\$918,703,346</u>

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1293	Total Funds	\$51,070,097
1294	Other Funds	\$219,653
1295	Other Funds - Not Specifically Identified	\$219,653
1296	State Funds	\$50,850,444
1297	State General Funds	\$50,850,444

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1298	Amount from previous Appropriations Act (HB 916) as amended	\$44,469,214
1299	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$99,061
1300	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$9,325
1301	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	\$67,493
1302	Increase funds for a six month in-grade promotion step for correctional officer and CSM correctional officer 1 and 2 and to address salary compression to improve career path and retention opportunities.	\$581,308
1303	Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention. <i>(H: Increase funds for a salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.)</i>	\$584,022
1304	Increase funds for Technical College System of Georgia vocational education contracts.	\$18,685
1305	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$618,779
1306	Transfer funds from State Prisons program to Transition Centers program for ongoing capital maintenance and repairs.	\$718,679
1307	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.	\$946,660
1308	Increase funds for the opening of 100 additional beds at Smith Transitional Center.	\$2,708,175
1309	Increase funds for utility costs.	\$29,043
1310	The Department of Corrections is directed to identify and facilitate the purchase of property for additional transition centers in the Albany and Savannah regions. <i>(H: Yes)</i>	\$0
1311	Amount appropriated in this Act	\$50,850,444
		\$51,070,097

Section 20: Defense, Department of

1312	Total Funds	\$111,126,369
1313	Federal Funds and Grants	\$75,943,450
1314	Federal Funds Not Specifically Identified	\$75,943,450
1315	Other Funds	\$22,590,595
1316	Agency Funds	\$2,330,569
1317	Other Funds - Not Specifically Identified	\$20,260,026
1318	State Funds	\$12,592,324
1319	State General Funds	\$12,592,324

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1320	Total Funds	\$2,576,135
1321	Federal Funds and Grants	\$1,137,771
1322	Federal Funds Not Specifically Identified	\$1,137,771
1323	State Funds	\$1,438,364
1324	State General Funds	\$1,438,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from previous Appropriations Act (HB 916) as amended	\$1,441,745
1326	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$171)
1327	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$3,210)
1328	Amount appropriated in this Act	\$1,438,364
		\$2,576,135

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized

militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1329	Total Funds	\$88,691,649
1330	Federal Funds and Grants	\$59,957,952
1331	Federal Funds Not Specifically Identified	\$59,957,952
1332	Other Funds	\$22,586,717
1333	Agency Funds	\$2,330,569
1334	Other Funds - Not Specifically Identified	\$20,256,148
1335	State Funds	\$6,146,980
1336	State General Funds	\$6,146,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1337	Amount from previous Appropriations Act (HB 916) as amended	\$6,149,286
1338	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$338)
1339	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$1,968)
1340	Amount appropriated in this Act	\$6,146,980
	\$6,146,980	\$88,691,649

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1341	Total Funds	\$19,858,585
1342	Federal Funds and Grants	\$14,847,727
1343	Federal Funds Not Specifically Identified	\$14,847,727
1344	Other Funds	\$3,878
1345	Other Funds - Not Specifically Identified	\$3,878
1346	State Funds	\$5,006,980
1347	State General Funds	\$5,006,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1348	Amount from previous Appropriations Act (HB 916) as amended	\$5,037,514
1349	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$387)
1350	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$30,147)
1351	Amount appropriated in this Act	\$5,006,980
	\$5,006,980	\$19,858,585

Section 21: Driver Services, Department of

1352	Total Funds	\$89,259,563
1353	Other Funds	\$2,844,121
1354	Agency Funds	\$2,844,121
1355	State Funds	\$86,415,442
1356	State General Funds	\$86,415,442

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1357	Total Funds	\$11,352,838
1358	Other Funds	\$500,857
1359	Agency Funds	\$500,857
1360	State Funds	\$10,851,981
1361	State General Funds	\$10,851,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1362	Amount from previous Appropriations Act (HB 916) as amended	\$10,909,031
1363	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$27,874)
1364	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$29,176)
1365	Amount appropriated in this Act	\$10,851,981
	\$10,851,981	\$11,352,838

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1366	Total Funds	\$76,387,339
1367	Other Funds	\$1,827,835
1368	Agency Funds	\$1,827,835
1369	State Funds	\$74,559,504
1370	State General Funds	\$74,559,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1371	Amount from previous Appropriations Act (HB 916) as amended	\$74,201,197
1372	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$208,882)
1373	Provide funds for the ongoing maintenance of technology to address fraud prevention.	\$168,000
1374	Provide funds for annual maintenance of 38 self-service kiosks.	\$136,110
1375	Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.	\$263,079
1376	Amount appropriated in this Act	\$74,559,504

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1377	Total Funds	\$1,519,386
1378	Other Funds	\$515,429
1379	Agency Funds	\$515,429
1380	State Funds	\$1,003,957
1381	State General Funds	\$1,003,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1382	Amount from previous Appropriations Act (HB 916) as amended	\$1,007,768
1383	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,811)
1384	Amount appropriated in this Act	\$1,003,957

Section 22: Early Care and Learning, Bright from the Start: Department of

1385	Total Funds	\$1,248,555,060
1386	Federal Funds and Grants	\$607,659,885
1387	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1388	Child Care & Development Block Grant (CFDA 93.575)	\$344,735,865
1389	Federal Funds Not Specifically Identified	\$170,175,000
1390	Other Funds	\$499,500
1391	Other Funds - Not Specifically Identified	\$499,500
1392	State Funds	\$640,395,675
1393	Lottery Funds	\$563,040,616
1394	State General Funds	\$77,355,059

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1395	Total Funds	\$457,646,206
1396	Federal Funds and Grants	\$380,291,147
1397	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1398	Child Care & Development Block Grant (CFDA 93.575)	\$287,542,127
1399	State Funds	\$77,355,059
1400	State General Funds	\$77,355,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1401	Amount from previous Appropriations Act (HB 916) as amended	\$71,882,694

1402	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$3,865	\$3,865
1403	Increase funds to annualize state match for Childcare and Parent Services (CAPS) reimbursement to the 60th percentile of market rates for childcare providers.	\$1,540,000	\$1,540,000
1404	Increase funds to provide 500 additional state-funded slots in the Childcare and Parent Services (CAPS) program.	\$3,928,500	\$3,928,500
1405	Amount appropriated in this Act	\$77,355,059	\$457,646,206

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1406	Total Funds	\$170,000,000
1407	Federal Funds and Grants	\$170,000,000
1408	Federal Funds Not Specifically Identified	\$170,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1409	Total Funds	\$563,215,616
1410	Federal Funds and Grants	\$175,000
1411	Federal Funds Not Specifically Identified	\$175,000
1412	State Funds	\$563,040,616
1413	Lottery Funds	\$563,040,616

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1414	Amount from previous Appropriations Act (HB 916) as amended	\$541,423,948
1415	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$1,079,658
1416	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$267)
1417	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$4,662
1418	Increase formula funds for annual update of teacher training and experience.	\$5,263,853
1419	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to \$1,885 effective July 1, 2025.	\$1,207,440
1420	Increase funds for year two of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$14,061,322
1421	Amount appropriated in this Act	\$563,040,616

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1422	Total Funds	\$57,693,238
1423	Federal Funds and Grants	\$57,193,738
1424	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1425	Other Funds	\$499,500
1426	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1427	Total Funds	\$46,467,194
1428	Federal Funds and Grants	\$926,190
1429	Federal Funds Not Specifically Identified	\$926,190
1430	State Funds	\$45,541,004
1431	State General Funds	\$45,541,004

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1432	Total Funds	\$5,883,113
1433	State Funds	\$5,883,113
1434	State General Funds	\$5,883,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1435 Amount from previous Appropriations Act (HB 916) as amended	\$5,772,093	\$5,772,093
1436 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$620	\$620
1437 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$9,600)	(\$9,600)
1438 Transfer funds from the Technical College System of Georgia for support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB 398 (2024 Session).	\$120,000	\$120,000
1439 Amount appropriated in this Act	\$5,883,113	\$5,883,113

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1440 Total Funds	\$1,168,059
1441 State Funds	\$1,168,059
1442 State General Funds	\$1,168,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1443 Amount from previous Appropriations Act (HB 916) as amended	\$1,167,927	\$1,167,927
1444 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$132	\$132
1445 Amount appropriated in this Act	\$1,168,059	\$1,168,059

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1446 Total Funds	\$610,794
1447 State Funds	\$610,794
1448 State General Funds	\$610,794

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1449 Total Funds	\$1,635,756
1450 Federal Funds and Grants	\$659,400
1451 Federal Funds Not Specifically Identified	\$659,400
1452 State Funds	\$976,356
1453 State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1454 Total Funds	\$11,298,921
1455 State Funds	\$11,298,921
1456 State General Funds	\$11,298,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1457 Amount from previous Appropriations Act (HB 916) as amended	\$10,661,293	\$10,661,293
1458 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$928	\$928
1459 Recognize funds for one project manager and rural site development position.	\$636,700	\$636,700
1460 Amount appropriated in this Act	\$11,298,921	\$11,298,921

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1461 Total Funds	\$2,758,197
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1462	State Funds	\$2,758,197
1463	State General Funds	\$2,758,197

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1464	Amount from previous Appropriations Act (HB 916) as amended	\$2,758,002
1465	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$195
1466	Amount appropriated in this Act	\$2,758,197

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1467	Total Funds	\$3,146,367
1468	Federal Funds and Grants	\$266,790
1469	Federal Funds Not Specifically Identified	\$266,790
1470	State Funds	\$2,879,577
1471	State General Funds	\$2,879,577

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1472	Amount from previous Appropriations Act (HB 916) as amended	\$2,879,392
1473	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$185
1474	Amount appropriated in this Act	\$2,879,577

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1475	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1476	Amount from previous Appropriations Act (HB 916) as amended	\$1,397,889
1477	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$104
1478	Transfer funds for one project manager and rural site development position to the Global Commerce program.	(\$636,700)
1479	Transfer remaining funds to the Center for Rural Prosperity program in the Department of Agriculture pursuant to HB 495 (2025 Session).	(\$761,293)
1480	Amount appropriated in this Act	\$0

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1481	Total Funds	\$1,080,487
1482	State Funds	\$1,080,487
1483	State General Funds	\$1,080,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1484	Amount from previous Appropriations Act (HB 916) as amended	\$1,080,381
1485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106
1486	Amount appropriated in this Act	\$1,080,487

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1487	Total Funds	\$18,885,500
1488	State Funds	\$18,885,500

1489 State General Funds **\$18,885,500**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1490 Amount from previous Appropriations Act (HB 916) as amended	\$11,884,899	\$11,884,899
1491 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$601	\$601
1492 Eliminate funding appropriated in FY 2023 for public safety and infrastructure costs related to the 2025 College Football Playoff and the 2026 FIFA World Cup.	(\$250,000)	(\$250,000)
1493 Provide one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for educational exhibits and marketing.	\$250,000	\$250,000
1494 Provide funds to the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men’s Final Four.	\$7,000,000	\$7,000,000
1495 The Department of Economic Development is directed to engage stakeholders and all interested parties to assess the diverse resources available across the state to support the upcoming major sporting events. <i>(H: Yes)</i>	\$0	\$0
1496 Amount appropriated in this Act	\$18,885,500	\$18,885,500

Section 24: Education, Department of

1497 Total Funds	\$16,050,507,285
1498 Federal Funds and Grants	\$2,264,165,683
1499 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1500 Federal Funds Not Specifically Identified	\$2,264,053,182
1501 Other Funds	\$34,125,850
1502 Other Funds - Not Specifically Identified	\$34,125,850
1503 State Funds	\$13,752,215,752
1504 State General Funds	\$13,752,215,752

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,243.93. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1505 Total Funds	\$17,724,140
1506 Federal Funds and Grants	\$309,003
1507 Federal Funds Not Specifically Identified	\$309,003
1508 Other Funds	\$1,150,000
1509 Other Funds - Not Specifically Identified	\$1,150,000
1510 State Funds	\$16,265,137
1511 State General Funds	\$16,265,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1512 Amount from previous Appropriations Act (HB 916) as amended	\$15,418,911	\$16,877,914
1513 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$44,996	\$44,996
1514 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,965)	(\$2,965)
1515 Reduce funds to reflect updated counts of extended day/year teachers. <i>(H: No)</i>	\$0	\$0
1516 Increase funds to annualize the \$2,500 salary increase in FY 2025.	\$94,626	\$94,626
1517 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$100,350	\$100,350
1518 Provide funds for 10 new agricultural education programs.	\$110,000	\$110,000
1519 Provide funds for a Young Farmer position in Bibb County.	\$100,000	\$100,000
1520 Provide funds for two education specialist positions at youth camps.	\$183,509	\$183,509
1521 Provide funds for camp-affiliated staff.	\$215,710	\$215,710
1522 Amount appropriated in this Act	\$16,265,137	\$17,724,140

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1523 Total Funds	\$18,396,146
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1524	Federal Funds and Grants	\$81,020
1525	Federal Funds Not Specifically Identified	\$81,020
1526	Other Funds	\$9,991,981
1527	Other Funds - Not Specifically Identified	\$9,991,981
1528	State Funds	\$8,323,145
1529	State General Funds	\$8,323,145

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1530	Amount from previous Appropriations Act (HB 916) as amended	\$8,539,594
1531	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$1,515
1532	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,937)
1533	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$5,973
1534	Remove one-time funds to upgrade the Capital Outlay Program Software (COPS) to integrate public Pre-K classrooms pursuant to SB 233 (2024 Session).	(\$200,000)
1535	Amount appropriated in this Act	\$8,323,145
		\$18,396,146

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1536	Total Funds	\$66,968,713
1537	Federal Funds and Grants	\$60,875,445
1538	Federal Funds Not Specifically Identified	\$60,875,445
1539	Other Funds	\$350,145
1540	Other Funds - Not Specifically Identified	\$350,145
1541	State Funds	\$5,743,123
1542	State General Funds	\$5,743,123

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1543	Amount from previous Appropriations Act (HB 916) as amended	\$5,250,357
1544	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$2,049
1545	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,859)
1546	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$576
1547	Provide funds for Plasma Games.	\$500,000
1548	Amount appropriated in this Act	\$5,743,123
		\$66,968,713

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

1549	Total Funds	\$10,160,813
1550	Federal Funds and Grants	\$4,803,882
1551	Federal Funds Not Specifically Identified	\$4,803,882
1552	Other Funds	\$145,460
1553	Other Funds - Not Specifically Identified	\$145,460
1554	State Funds	\$5,211,471
1555	State General Funds	\$5,211,471

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1556	Amount from previous Appropriations Act (HB 916) as amended	\$5,477,781
1557	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$398
1558	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,579)
1559	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$372
1560	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session).(G:Yes)(H:Yes)	\$0
1561	Transfer funds to the State Charter School Commission pursuant to HB 318 (2024 Session).	(\$265,501)
1562	Amount appropriated in this Act	\$5,211,471
		\$10,160,813

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1563	Total Funds	\$1,940,100
1564	State Funds	\$1,940,100
1565	State General Funds	\$1,940,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1566	Amount from previous Appropriations Act (HB 916) as amended	\$2,690,100
1567	Remove one-time state funds used to leverage matching grant funds for program expansion.	(\$1,000,000)
1568	Increase funds for affiliates.	\$250,000
1569	Amount appropriated in this Act	\$1,940,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1570	Total Funds	\$20,773,805
1571	Federal Funds and Grants	\$6,833,819
1572	Federal Funds Not Specifically Identified	\$6,833,819
1573	Other Funds	\$176,231
1574	Other Funds - Not Specifically Identified	\$176,231
1575	State Funds	\$13,763,755
1576	State General Funds	\$13,763,755

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1577	Amount from previous Appropriations Act (HB 916) as amended	\$11,266,501
1578	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,676
1579	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,335)
1580	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,913
1581	Increase funds for college preparatory exams based on increased utilization.	\$2,500,000
1582	Utilize existing funds for one Cambridge International program exam for students eligible for free and reduced-price lunch.(H:Yes)	\$0
1583	Amount appropriated in this Act	\$13,763,755

24.7. Curriculum Development - Special Project

Purpose: The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.

1584	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1585	Amount from previous Appropriations Act (HB 916) as amended	\$6,111,300
1586	Increase funds to sustain supplements for school literacy leads at all 1,343 K-3 schools.(H:No)	\$0
1587	Transfer funds to the Literacy Coach Initiative program.	(\$6,111,300)
1588	Amount appropriated in this Act	\$0

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1589	Total Funds	\$1,305,164,432
1590	Federal Funds and Grants	\$1,305,164,432
1591	Federal Funds Not Specifically Identified	\$1,305,164,432

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1592	Total Funds	\$59,015,489
1593	Federal Funds and Grants	\$11,322,802
1594	Federal Funds Not Specifically Identified	\$11,322,802
1595	State Funds	\$47,692,687
1596	State General Funds	\$47,692,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1597	Amount from previous Appropriations Act (HB 916) as amended	\$51,033,487
1598	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$364,207
1599	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$529)
1600	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$119
1601	Reflect a reduction in formula earnings based on enrollment and training and experience.	(\$4,034,597)
1602	Increase formula funds to reflect an increase in the health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$330,000
1603	Amount appropriated in this Act	\$47,692,687
		\$59,015,489

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1604	Total Funds	\$11,363,735
1605	Other Funds	\$8,284,000
1606	Other Funds - Not Specifically Identified	\$8,284,000
1607	State Funds	\$3,079,735
1608	State General Funds	\$3,079,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1609	Amount from previous Appropriations Act (HB 916) as amended	\$3,086,004
1610	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,127
1611	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,396)
1612	Amount appropriated in this Act	\$3,079,735
		\$11,363,735

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1613	Total Funds	\$24,517,724
1614	Federal Funds and Grants	\$409,267
1615	Federal Funds Not Specifically Identified	\$409,267
1616	State Funds	\$24,108,457
1617	State General Funds	\$24,108,457

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1618	Amount from previous Appropriations Act (HB 916) as amended	\$21,118,817
1619	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,275
1620	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$36,651)
1621	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$8,016
1622	Increase funds to sustain 400mbps of state-funded bandwidth for all systems through PeachNet.	\$3,015,000
1623	Amount appropriated in this Act	\$24,108,457
		\$24,517,724

24.12. Literacy Coach Initiative

Purpose: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

1624	Total Funds	\$18,480,000
1625	State Funds	\$18,480,000
1626	State General Funds	\$18,480,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1627 Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
1628 Reflect a new program and purpose statement. <i>(H:Yes)</i>	\$0	\$0
1629 Transfer funds from Governor's Office of Student Achievement (\$1,600,000) and Curriculum Development - Special Project (\$6,111,300), and increase funds (\$10,768,700) for 116 RESA-based literacy coaches to improve literacy outcomes for students in grades K-5.	\$18,480,000	\$18,480,000
1630 Amount appropriated in this Act	<u>\$18,480,000</u>	<u>\$18,480,000</u>

24.13. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1631 Total Funds	\$43,210,807
1632 State Funds	\$43,210,807
1633 State General Funds	\$43,210,807

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1634 Amount from previous Appropriations Act (HB 916) as amended	\$32,355,822	\$32,355,822
1635 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$201,195	\$201,195
1636 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$363)	(\$363)
1637 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$119	\$119
1638 Realign program budget to expenditures. <i>(H:Yes)</i>	\$0	\$0
1639 Increase funds for custodian supplement grants.	\$543,000	\$543,000
1640 Remove one-time grant funds for CPR training and equipment for student health and safety.	(\$362,000)	(\$362,000)
1641 Increase formula funds for Sparsity Grants based on enrollment data.	\$5,940,936	\$5,940,936
1642 Provide funds for character education programming.	\$2,000,000	\$2,000,000
1643 Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$95,812)	(\$95,812)
1644 Reduce funds (\$3,027,090) and transfer funds (\$1,995,000) to the Governor's Office of Student Achievement: Literacy Initiative Coordination for a free universal reading screener pursuant to HB 538 (2023 Session).	(\$5,022,090)	(\$5,022,090)
1645 Increase funds for feminine hygiene grants due to inflation and increased enrollment.	\$150,000	\$150,000
1646 Provide funds to educators for school supplies pursuant to SB 464 (2024 Session).	\$7,500,000	\$7,500,000
1647 Amount appropriated in this Act	<u>\$43,210,807</u>	<u>\$43,210,807</u>

24.14. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1648 Total Funds	\$846,229,591
1649 Federal Funds and Grants	\$803,409,469
1650 Federal Funds Not Specifically Identified	\$803,409,469
1651 Other Funds	\$184,000
1652 Other Funds - Not Specifically Identified	\$184,000
1653 State Funds	\$42,636,122
1654 State General Funds	\$42,636,122

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1655 Amount from previous Appropriations Act (HB 916) as amended	\$42,637,016	\$846,230,485
1656 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$370	\$370
1657 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,264)	(\$1,264)
1658 Reflect a reduction in formula earnings for school nutrition due to a decrease in the number of meals served. <i>(H:No; Maintain current funding and hold harmless for formula reduction for school nutrition given the rising price of meals.)</i>	\$0	\$0
1659 Recognize \$6,333,713 in existing state funds to provide for the cost of breakfast and lunch for reduced-price paying students. <i>(H:Yes)</i>	\$0	\$0
1660 Amount appropriated in this Act	<u>\$42,636,122</u>	<u>\$846,229,591</u>

24.15. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1661	Total Funds	\$61,471,592
1662	State Funds	\$61,471,592
1663	State General Funds	\$61,471,592

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1664	Amount from previous Appropriations Act (HB 916) as amended	\$56,782,489
1665	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$416,934
1666	Increase funds based on formula earnings.	\$3,478,250
1667	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$793,919
1668	Amount appropriated in this Act	\$61,471,592

24.16. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1669	Total Funds	\$364,231,675
1670	State Funds	\$364,231,675
1671	State General Funds	\$364,231,675

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1672	Amount from previous Appropriations Act (HB 916) as amended	\$353,759,373
1673	Increase funds for pupil transportation formula grants to reflect updated bus counts and operating expenses.	\$10,313,902
1674	Provide funds for required bus driver safety training.	\$158,400
1675	Amount appropriated in this Act	\$364,231,675

24.17. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1676	Total Funds	\$909,708,064
1677	State Funds	\$909,708,064
1678	State General Funds	\$909,708,064

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1679	Amount from previous Appropriations Act (HB 916) as amended	\$1,022,847,487
1680	Reflect a reduction in formula earnings for Equalization grants.	(\$113,139,423)
1681	Amount appropriated in this Act	\$909,708,064

24.18. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1682	Total Funds	(\$2,868,560,935)
1683	State Funds	(\$2,868,560,935)
1684	State General Funds	(\$2,868,560,935)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1685	Amount from previous Appropriations Act (HB 916) as amended	(\$2,753,394,408)
1686	Adjust funds for the Local Five Mill Share.	(\$115,166,527)
1687	Amount appropriated in this Act	(\$2,868,560,935)

24.19. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1688	Total Funds	\$14,700,783,641
1689	State Funds	\$14,700,783,641
1690	State General Funds	\$14,700,783,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
1691 Amount from previous Appropriations Act (HB 916) as amended	\$14,101,605,664	\$14,101,605,664
1692 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$100,330,135	\$100,330,135
1693 Increase funds for enrollment growth and training and experience.	\$302,414,375	\$302,414,375
1694 Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$298,026)	(\$298,026)
1695 Increase formula funds for the State Commission Charter School supplement.	\$24,722,145	\$24,722,145
1696 Reduce formula funds for the Completion Special Schools supplement.	(\$1,828,238)	(\$1,828,238)
1697 Increase formula funds for the charter system grant.	\$313,627	\$313,627
1698 Increase formula funds for the local charter school grant.	\$48,477	\$48,477
1699 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$172,603,500	\$172,603,500
1700 Fully fund school psychologist ratio at 1:2,420 for all QBE student categories pursuant to HB 283 (2013 Session).	\$871,982	\$871,982
1701 Amount appropriated in this Act	<u>\$14,700,783,641</u>	<u>\$14,700,783,641</u>

24.20. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1702 Total Funds	\$16,592,103
1703 State Funds	\$16,592,103
1704 State General Funds	\$16,592,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1705 Amount from previous Appropriations Act (HB 916) as amended	\$16,490,985	\$16,490,985
1706 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$46,415	\$46,415
1707 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$536)	(\$536)
1708 Reduce funds for Regional Education Service Agencies (RESAs) based on enrollment. <i>(H:No; Maintain funds for Regional Education Service Agencies (RESAs).)</i>	\$0	\$0
1709 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885 effective July 1, 2025.	\$55,239	\$55,239
1710 Amount appropriated in this Act	<u>\$16,592,103</u>	<u>\$16,592,103</u>

24.21. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1711 Total Funds	\$14,351,937
1712 Federal Funds and Grants	\$3,456,721
1713 Federal Funds Not Specifically Identified	\$3,456,721
1714 Other Funds	\$1,000
1715 Other Funds - Not Specifically Identified	\$1,000
1716 State Funds	\$10,894,216
1717 State General Funds	\$10,894,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1718 Amount from previous Appropriations Act (HB 916) as amended	\$10,910,249	\$14,367,970
1719 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,925	\$4,925
1720 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,873)	(\$22,873)
1721 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,915	\$1,915
1722 Amount appropriated in this Act	<u>\$10,894,216</u>	<u>\$14,351,937</u>

24.22. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1723 Total Funds	\$43,086,147
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1724	State Funds	\$43,086,147
1725	State General Funds	\$43,086,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1726	Amount from previous Appropriations Act (HB 916) as amended	\$42,724,230
1727	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$361,917
1728	Reduce formula funds for school nurses. <i>(H:No; Maintain current funding and hold harmless for formula reduction for school nurse funding.)</i>	\$0
1729	Amount appropriated in this Act	\$43,086,147

24.23. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and local training and development of behavioral threat assessment management teams.

1730	Total Funds	\$133,990,238
1731	State Funds	\$133,990,238
1732	State General Funds	\$133,990,238

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1733	Amount from previous Appropriations Act (HB 916) as amended	\$108,905,000
1734	Reflect a change in the program purpose statement. <i>(H:Yes)</i>	\$0
1735	Provide funds for a school safety coordinator position.	\$150,000
1736	Increase funds and contract with the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) for the Statewide School and Student Safety Database and for local training and development of behavioral threat assessment management teams.	\$24,935,238
1737	Amount appropriated in this Act	\$133,990,238

24.24. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1738	Total Funds	\$7,400,779
1739	Other Funds	\$6,685,379
1740	Other Funds - Not Specifically Identified	\$6,685,379
1741	State Funds	\$715,400
1742	State General Funds	\$715,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1743	Amount from previous Appropriations Act (HB 916) as amended	\$0
1744	Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$120,850) to implement the provisions of HB 318 (2024 Session). <i>(H:Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$449,899) to implement the provisions of HB 318 (2024 Session).)</i>	\$715,400
1745	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). <i>(G:Yes)(H:Yes)</i>	\$0
1746	Amount appropriated in this Act	\$715,400

24.25. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1747	Total Funds	\$41,350,321
1748	Federal Funds and Grants	\$1,146,556
1749	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1750	Federal Funds Not Specifically Identified	\$1,034,055
1751	Other Funds	\$1,111,904
1752	Other Funds - Not Specifically Identified	\$1,111,904
1753	State Funds	\$39,091,861
1754	State General Funds	\$39,091,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1755 Amount from previous Appropriations Act (HB 916) as amended	\$38,800,118	\$41,058,578
1756 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$18,011	\$18,011
1757 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84,557)	(\$84,557)
1758 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$244	\$244
1759 Increase formula funds for training and experience.	\$358,045	\$358,045
1760 Amount appropriated in this Act	<u>\$39,091,861</u>	<u>\$41,350,321</u>

24.26. Student Support Services

1761 Total Funds	\$62,606,222
1762 State Funds	\$62,606,222
1763 State General Funds	\$62,606,222

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1764 Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
1765 Provide funds to establish student mental health support grants.	\$19,580,000	\$19,580,000
1766 Provide funds to establish grants for social work services.	\$5,000,000	\$5,000,000
1767 Provide funds for out-of-school care for statewide and community grantees.	\$10,000,000	\$10,000,000
1768 Provide funds to districts for targeted support to economically-disadvantaged students.	\$28,026,222	\$28,026,222
1769 Amount appropriated in this Act	<u>\$62,606,222</u>	<u>\$62,606,222</u>

24.27. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1770 Total Funds	\$83,251,850
1771 Federal Funds and Grants	\$50,655,460
1772 Federal Funds Not Specifically Identified	\$50,655,460
1773 Other Funds	\$6,045,750
1774 Other Funds - Not Specifically Identified	\$6,045,750
1775 State Funds	\$26,550,640
1776 State General Funds	\$26,550,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1777 Amount from previous Appropriations Act (HB 916) as amended	\$24,354,320	\$81,055,530
1778 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$230,124	\$230,124
1779 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,059)	(\$5,059)
1780 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,076	\$1,076
1781 Provide funds for 2 full-time and 2 part-time positions and operating costs to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education.	\$383,444	\$383,444
1782 Increase funds to reflect updated count of extended day/year teachers. (H:No)	\$0	\$0
1783 Provide funds to establish a high-demand equipment grant program for new and expanding career and technical education labs that support instruction for high-demand careers as identified by the State Workforce Board. (H:Provide funds to establish a high-demand equipment grant program for new and expanding career and technical education labs that support instruction for high-demand careers as identified by the State Workforce Board, to include grants for heavy equipment simulators.)	\$1,250,000	\$1,250,000
1784 Increase funds to annualize the \$2,500 salary increase in FY 2025.	\$236,735	\$236,735
1785 Provide funds for a government and public administration pathway.	\$100,000	\$100,000
1786 Amount appropriated in this Act	<u>\$26,550,640</u>	<u>\$83,251,850</u>

24.28. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1787 Total Funds	\$34,746,210
1788 Federal Funds and Grants	\$15,697,807
1789 Federal Funds Not Specifically Identified	\$15,697,807
1790 State Funds	\$19,048,403
1791 State General Funds	\$19,048,403

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1792 Amount from previous Appropriations Act (HB 916) as amended	\$19,052,452	\$34,750,259
1793 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,067	\$4,067
1794 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,433)	(\$10,433)
1795 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,317	\$2,317
1796 Amount appropriated in this Act	\$19,048,403	\$34,746,210

24.29. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1797 Total Funds	\$1,551,946
1798 State Funds	\$1,551,946
1799 State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1800 Total Funds	\$129,545,539
1801 Other Funds	\$35,858,695
1802 Other Funds - Not Specifically Identified	\$35,858,695
1803 State Funds	\$93,686,844
1804 State General Funds	\$93,686,844

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$1,160.67 per member for State Fiscal Year 2026.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1805 Total Funds	\$5,226,184
1806 Other Funds	\$5,226,184
1807 Other Funds - Not Specifically Identified	\$5,226,184

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1808 Total Funds	\$2,781,444
1809 State Funds	\$2,781,444
1810 State General Funds	\$2,781,444

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1811 Total Funds	\$40,895,000
1812 State Funds	\$40,895,000
1813 State General Funds	\$40,895,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1814 Amount from previous Appropriations Act (HB 916) as amended	\$36,773,000	\$36,773,000
1815 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$4,122,000	\$4,122,000
1816 Amount appropriated in this Act	\$40,895,000	\$40,895,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1817	Total Funds	\$80,642,911
1818	Other Funds	\$30,632,511
1819	Other Funds - Not Specifically Identified	\$30,632,511
1820	State Funds	\$50,010,400
1821	State General Funds	\$50,010,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1822	Amount from previous Appropriations Act (HB 916) as amended	\$26,766,400
1823	Eliminate funds for actuarially determined cost for HB 472 (2024 Session) as legislation failed to pass.	(\$6,000)
1824	Increase funds and recognize existing funds (\$26,750,000) for an annual payment to eligible retired members by December 1 each year. (Total Funds: \$50,000,000)	\$23,250,000
1825	Amount appropriated in this Act	\$50,010,400
		\$80,642,911

Section 26: Forestry Commission, State

1826	Total Funds	\$71,348,415
1827	Federal Funds and Grants	\$6,986,349
1828	Federal Funds Not Specifically Identified	\$6,986,349
1829	Other Funds	\$9,427,187
1830	Agency Funds	\$428,645
1831	Other Funds - Not Specifically Identified	\$8,998,542
1832	State Funds	\$54,884,879
1833	State General Funds	\$54,884,879
1834	Intra-State Government Transfers	\$50,000
1835	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1836	Total Funds	\$7,803,181
1837	Federal Funds and Grants	\$123,800
1838	Federal Funds Not Specifically Identified	\$123,800
1839	Other Funds	\$507,780
1840	Other Funds - Not Specifically Identified	\$507,780
1841	State Funds	\$7,171,601
1842	State General Funds	\$7,171,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1843	Amount from previous Appropriations Act (HB 916) as amended	\$6,512,652
1844	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,269
1845	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$11,932
1846	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$641,748
1847	Amount appropriated in this Act	\$7,171,601
		\$7,803,181

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1848	Total Funds	\$9,703,963
1849	Federal Funds and Grants	\$3,682,151
1850	Federal Funds Not Specifically Identified	\$3,682,151
1851	Other Funds	\$1,089,732
1852	Agency Funds	\$428,645
1853	Other Funds - Not Specifically Identified	\$661,087
1854	State Funds	\$4,882,080

1855	State General Funds	\$4,882,080
1856	Intra-State Government Transfers	\$50,000
1857	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1858	Amount from previous Appropriations Act (HB 916) as amended	\$4,676,751
1859	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,329
1860	Increase funds for the Georgia Grown Wood Product Program.	\$200,000
1861	Amount appropriated in this Act	\$4,882,080
		\$9,703,963

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1862	Total Funds	\$52,634,191
1863	Federal Funds and Grants	\$3,046,681
1864	Federal Funds Not Specifically Identified	\$3,046,681
1865	Other Funds	\$6,756,312
1866	Other Funds - Not Specifically Identified	\$6,756,312
1867	State Funds	\$42,831,198
1868	State General Funds	\$42,831,198

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1869	Amount from previous Appropriations Act (HB 916) as amended	\$41,139,087
1870	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$42,111
1871	Increase funds to aid in preventing and combating wildfires.	\$1,650,000
1872	Amount appropriated in this Act	\$42,831,198
		\$52,634,191

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1873	Total Funds	\$1,207,080
1874	Federal Funds and Grants	\$133,717
1875	Federal Funds Not Specifically Identified	\$133,717
1876	Other Funds	\$1,073,363
1877	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1878	Total Funds	\$97,096,022
1879	Federal Funds and Grants	\$31,454,912
1880	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1881	Federal Funds Not Specifically Identified	\$30,294,182
1882	Other Funds	\$817,856
1883	Other Funds - Not Specifically Identified	\$817,856
1884	State Funds	\$64,823,254
1885	State General Funds	\$64,823,254

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1886	Total Funds	\$11,062,041
1887	State Funds	\$11,062,041
1888	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1889	Total Funds	\$6,901,111
1890	State Funds	\$6,901,111
1891	State General Funds	\$6,901,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1892	Amount from previous Appropriations Act (HB 916) as amended	\$6,904,362	\$6,904,362
1893	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$430	\$430
1894	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,681)	(\$3,681)
1895	Amount appropriated in this Act	\$6,901,111	\$6,901,111

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1896	Total Funds	\$9,053,931
1897	State Funds	\$9,053,931
1898	State General Funds	\$9,053,931

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1899	Amount from previous Appropriations Act (HB 916) as amended	\$8,881,276	\$8,881,276
1900	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$592	\$592
1901	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,534	\$4,534
1902	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$27,227)	(\$27,227)
1903	Transfer funds from the Technical College System of Georgia for one position to support State Workforce Board responsibilities per HB 982 (2024 Session).	\$194,756	\$194,756
1904	Amount appropriated in this Act	\$9,053,931	\$9,053,931

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1905	Total Funds	\$1,991,567
1906	State Funds	\$1,991,567
1907	State General Funds	\$1,991,567

27.5. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1908	Total Funds	\$1,999,667
1909	State Funds	\$1,999,667
1910	State General Funds	\$1,999,667

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1911	Total Funds	\$1,475,882
1912	State Funds	\$1,475,882
1913	State General Funds	\$1,475,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1914	Amount from previous Appropriations Act (HB 916) as amended	\$1,476,162	\$1,476,162
1915	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$280)	(\$280)

1916	Amount appropriated in this Act	\$1,475,882	\$1,475,882
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27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1917	Total Funds		\$1,841,557
1918	Federal Funds and Grants		\$441,000
1919	Federal Funds Not Specifically Identified		\$441,000
1920	State Funds		\$1,400,557
1921	State General Funds		\$1,400,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1922	Amount from previous Appropriations Act (HB 916) as amended	\$1,399,522	\$1,840,522
1923	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,035	\$1,035
1924	Amount appropriated in this Act	\$1,400,557	\$1,841,557

27.8. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1925	Total Funds		\$36,765,494
1926	Federal Funds and Grants		\$29,703,182
1927	Federal Funds Not Specifically Identified		\$29,703,182
1928	Other Funds		\$807,856
1929	Other Funds - Not Specifically Identified		\$807,856
1930	State Funds		\$6,254,456
1931	State General Funds		\$6,254,456

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1932	Amount from previous Appropriations Act (HB 916) as amended	\$6,261,372	\$36,772,410
1933	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,916)	(\$6,916)
1934	Establish the Georgia Resilience Office to plan and coordinate state-wide resilience and disaster recovery. (H: Yes)	\$0	\$0
1935	Amount appropriated in this Act	\$6,254,456	\$36,765,494

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1936	Total Funds		\$1,829,910
1937	State Funds		\$1,829,910
1938	State General Funds		\$1,829,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1939	Amount from previous Appropriations Act (HB 916) as amended	\$1,829,469	\$1,829,469
1940	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$441	\$441
1941	Amount appropriated in this Act	\$1,829,910	\$1,829,910

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1942	Total Funds		\$10,272,866
1943	Federal Funds and Grants		\$1,310,730
1944	Child Care & Development Block Grant (CFDA 93.575)		\$1,160,730
1945	Federal Funds Not Specifically Identified		\$150,000
1946	Other Funds		\$10,000
1947	Other Funds - Not Specifically Identified		\$10,000

1948	State Funds	\$8,952,136
1949	State General Funds	\$8,952,136

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1950	Amount from previous Appropriations Act (HB 916) as amended	\$8,730,690
1951	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$444
1952	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$920)
1953	Provide funds for two new ethics investigators.	\$221,922
1954	Amount appropriated in this Act	\$8,952,136
		\$10,272,866

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1955	Total Funds	\$4,352,825
1956	State Funds	\$4,352,825
1957	State General Funds	\$4,352,825

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1958	Amount from previous Appropriations Act (HB 916) as amended	\$5,964,736
1959	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$431
1960	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$22,342)
1961	Provide funds to annualize state participation for newly established regional crisis recovery network at the Southern Regional Education Board to support student mental health in response to significant public safety or natural disaster incidents impacting schools or school systems.	\$10,000
1962	Transfer funds for the Growing Readers program to the Literacy Coach Initiative program for RESA-based literacy coaches.	(\$1,600,000)
1963	Amount appropriated in this Act	\$4,352,825
		\$4,352,825

27.12. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1964	Total Funds	\$1,658,765
1965	State Funds	\$1,658,765
1966	State General Funds	\$1,658,765

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1967	Amount from previous Appropriations Act (HB 916) as amended	\$1,661,290
1968	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$205
1969	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,730)
1970	Amount appropriated in this Act	\$1,658,765
		\$1,658,765

27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1971	Total Funds	\$2,615,233
1972	State Funds	\$2,615,233
1973	State General Funds	\$2,615,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1974	Amount from previous Appropriations Act (HB 916) as amended	\$2,628,694
1975	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$835
1976	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$14,296)
1977	Amount appropriated in this Act	\$2,615,233
		\$2,615,233

27.14. Governor's Office of Student Achievement: Literacy Initiative Coordination

Purpose: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

1978	Total Funds	\$5,275,173
1979	State Funds	\$5,275,173
1980	State General Funds	\$5,275,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1981	Amount from previous Appropriations Act (HB 916) as amended	\$0
1982	Reflect a new program and purpose statement.(H:Yes)	\$0
1983	Transfer funds from the Governor's Office of Student Achievement - Special Project for personal services and operating expenses for the Georgia Council on Literacy, pursuant to SB 211 (2023 Session), and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5.	\$1,004,203
1984	Transfer funds from the Non-Quality Basic Education program for a free universal reading screener pursuant to HB 538 (2023 Session).	\$1,995,000
1985	Provide funds for a literacy coach coordinator position.	\$247,000
1986	Provide funds to a research group for competency-based standards and evaluation for literacy coaches.	\$2,028,970
1987	Amount appropriated in this Act	\$5,275,173

27.15. Special Project - Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB 211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).

1988	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1989	Amount from previous Appropriations Act (HB 916) as amended	\$1,005,034
1990	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$226
1991	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,057)
1992	Transfer funds to the Governor's Office of Student Achievement: Literacy Initiative Coordination program.	(\$1,004,203)
1993	Amount appropriated in this Act	\$0

Section 28: Human Services, Department of

1994	Total Funds	\$2,388,780,612
1995	Federal Funds and Grants	\$1,300,498,977
1996	Community Service Block Grant (CFDA 93.569)	\$19,443,317
1997	Foster Care Title IV-E (CFDA 93.658)	\$92,722,154
1998	Low-Income Home Energy Assistance (CFDA 93.568)	\$76,201,989
1999	Medical Assistance Program (CFDA 93.778)	\$130,569,082
2000	Social Services Block Grant (CFDA 93.667)	\$15,293,213
2001	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
2002	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$363,611,117
2003	Federal Funds Not Specifically Identified	\$600,109,334
2004	Other Funds	\$26,353,791
2005	Agency Funds	\$3,400,000
2006	Other Funds - Not Specifically Identified	\$22,953,791
2007	State Funds	\$1,061,374,047
2008	Safe Harbor for Sexually Exploited Children Fund	\$134,209
2009	State Children's Trust Funds	\$1,222,837
2010	State General Funds	\$1,060,017,001
2011	Intra-State Government Transfers	\$553,797
2012	Other Intra-State Government Payments	\$553,797

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
 For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2013	Total Funds	\$125,168,105
2014	Federal Funds and Grants	\$79,771,792
2015	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2016	Federal Funds Not Specifically Identified	\$70,650,391
2017	State Funds	\$45,396,313
2018	State General Funds	\$45,396,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2019	Amount from previous Appropriations Act (HB 916) as amended	\$45,739,753
2020	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$27,469)
2021	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$315,971)
2022	Amount appropriated in this Act	\$45,396,313
		\$125,168,105

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2023	Total Funds	\$12,410,661
2024	Federal Funds and Grants	\$8,058,039
2025	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2026	Federal Funds Not Specifically Identified	\$5,091,949
2027	State Funds	\$4,352,622
2028	State Children's Trust Funds	\$1,222,837
2029	State General Funds	\$3,129,785

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2030	Amount from previous Appropriations Act (HB 916) as amended	\$4,305,967
2031	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,112)
2032	Reduce funds to reflect FY 2024 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	(\$93,233)
2033	Increase funds to expand services for at-risk girls.	\$150,000
2034	Amount appropriated in this Act	\$4,352,622
		\$12,410,661

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2035	Total Funds	\$150,924,573
2036	Federal Funds and Grants	\$112,367,027
2037	Federal Funds Not Specifically Identified	\$112,367,027

2038	Other Funds	\$3,771,595
2039	Agency Funds	\$3,400,000
2040	Other Funds - Not Specifically Identified	\$371,595
2041	State Funds	\$34,390,191
2042	State General Funds	\$34,390,191
2043	Intra-State Government Transfers	\$395,760
2044	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2045	Amount from previous Appropriations Act (HB 916) as amended	\$34,136,145
2046	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,719
2047	Increase funds to expand participation in the Child Support Lien Network to include real property and lump sum payment matching services.	\$60,899
2048	Increase funds to support the attainment of child support for out of state non-custodial parents.	\$191,428
2049	Amount appropriated in this Act	\$34,390,191
		<u>\$150,924,573</u>

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2050	Total Funds	\$515,906,740
2051	Federal Funds and Grants	\$270,278,476
2052	Foster Care Title IV-E (CFDA 93.658)	\$44,974,727
2053	Medical Assistance Program (CFDA 93.778)	\$247,974
2054	Social Services Block Grant (CFDA 93.667)	\$3,476,001
2055	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
2056	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$185,053,940
2057	Federal Funds Not Specifically Identified	\$33,977,063
2058	State Funds	\$245,470,227
2059	State General Funds	\$245,470,227
2060	Intra-State Government Transfers	\$158,037
2061	Other Intra-State Government Payments	\$158,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2062	Amount from previous Appropriations Act (HB 916) as amended	\$243,832,585
2063	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$214,658)
2064	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$8,096
2065	Increase funds for Court Appointed Special Advocates to replace federal funds deemed ineligible by the Administration for Children and Families.	\$1,719,204
2066	Eliminate matching funds for the wraparound services pilot due to the denial of federal funds by the Administration for Children and Families. <i>(H:No; Maintain funds for wraparound services.)</i>	\$0
2067	Increase funds to expand heavy equipment operator certification program for high-risk youth.	\$125,000
2068	Amount appropriated in this Act	\$245,470,227
		<u>\$515,906,740</u>

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2069	Total Funds	\$19,033,456
2070	Federal Funds and Grants	\$19,033,456
2071	Community Service Block Grant (CFDA 93.569)	\$19,033,456

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2072	Total Funds	\$122,550,307
2073	Federal Funds and Grants	\$47,546,004
2074	Community Service Block Grant (CFDA 93.569)	\$216,459
2075	Foster Care Title IV-E (CFDA 93.658)	\$6,351,825
2076	Low-Income Home Energy Assistance (CFDA 93.568)	\$426,441
2077	Medical Assistance Program (CFDA 93.778)	\$6,778,145

2078	Social Services Block Grant (CFDA 93.667)	\$25,000
2079	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,000,191
2080	Federal Funds Not Specifically Identified	\$29,747,943
2081	Other Funds	\$12,868,673
2082	Other Funds - Not Specifically Identified	\$12,868,673
2083	State Funds	\$62,135,630
2084	State General Funds	\$62,135,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2085	Amount from previous Appropriations Act (HB 916) as amended	\$62,091,779
2086	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,356
2087	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$41,233
2088	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.23% to 76.48%.	(\$3,738)
2089	Amount appropriated in this Act	\$62,135,630
		\$122,550,307

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2090	Total Funds	\$35,629,759
2091	Federal Funds and Grants	\$4,743,725
2092	Social Services Block Grant (CFDA 93.667)	\$2,601,322
2093	Federal Funds Not Specifically Identified	\$2,142,403
2094	State Funds	\$30,886,034
2095	State General Funds	\$30,886,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2096	Amount from previous Appropriations Act (HB 916) as amended	\$30,883,395
2097	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,639
2098	Amount appropriated in this Act	\$30,886,034
		\$35,629,759

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2099	Total Funds	\$98,368,672
2100	Federal Funds and Grants	\$44,551,212
2101	Social Services Block Grant (CFDA 93.667)	\$9,190,890
2102	Federal Funds Not Specifically Identified	\$35,360,322
2103	State Funds	\$53,817,460
2104	State General Funds	\$53,817,460

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2105	Amount from previous Appropriations Act (HB 916) as amended	\$52,943,103
2106	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$157
2107	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	(\$225,000)
2108	Provide funds for non-Medicaid home and community-based services (HCBS).	\$1,099,200
2109	Amount appropriated in this Act	\$53,817,460
		\$98,368,672

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2110	Total Funds	\$75,127,606
2111	Federal Funds and Grants	\$75,127,606
2112	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,127,606

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2113	Total Funds	\$449,236,807
2114	Federal Funds and Grants	\$284,501,022
2115	Community Service Block Grant (CFDA 93.569)	\$193,402
2116	Foster Care Title IV-E (CFDA 93.658)	\$6,105,564
2117	Low-Income Home Energy Assistance (CFDA 93.568)	\$647,942
2118	Medical Assistance Program (CFDA 93.778)	\$122,205,998
2119	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$19,999,896
2120	Federal Funds Not Specifically Identified	\$135,348,220
2121	State Funds	\$164,735,785
2122	State General Funds	\$164,735,785

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2123	Amount from previous Appropriations Act (HB 916) as amended	\$159,022,645
2124	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$256
2125	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$76,974)
2126	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$31,630
2127	Utilize existing funds (\$133,763) to enhance Medicaid disability evaluation capacity. <i>(G:Yes)(H:Yes)</i>	\$0
2128	Increase funds to annualize a \$3,000 additional salary enhancement for eligibility caseworkers.	\$5,758,228
2129	The department is directed to prepare and submit a plan to address the backlog of eligibility determinations to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committee by June 1, 2025. <i>(H:Yes)</i>	\$0
2130	Amount appropriated in this Act	\$164,735,785
		\$449,236,807

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2131	Total Funds	\$480,893,674
2132	Federal Funds and Grants	\$111,821,004
2133	Foster Care Title IV-E (CFDA 93.658)	\$34,776,214
2134	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$76,874,469
2135	Federal Funds Not Specifically Identified	\$170,321
2136	State Funds	\$369,072,670
2137	State General Funds	\$369,072,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2138	Amount from previous Appropriations Act (HB 916) as amended	\$342,191,385
2139	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$143,854)
2140	Increase funds for utilization growth and increased costs of care.	\$19,293,420
2141	Increase funds for essential clothing and supplies for foster youth.	\$400,000
2142	Increase funds to place foster youth closer to their biological families.	\$500,000
2143	Provide funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	\$6,135,219
2144	Increase funds for community action teams to deter child welfare involvement.	\$371,500
2145	Increase funds to support youth aging out of foster care.	\$325,000
2146	Amount appropriated in this Act	\$369,072,670
		\$480,893,674

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2147	Total Funds	\$15,500,000
2148	Federal Funds and Grants	\$15,500,000
2149	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2150	Amount from previous Appropriations Act (HB 916) as amended	\$2,000,000
2151	Reduce funds and recognize \$10,000,000 in the Department of Education Student Support Services for out-of-school care grants.	(\$2,000,000)
2152	Amount appropriated in this Act	\$0
		\$15,500,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2153	Total Funds	\$20,174,463
2154	Federal Funds and Grants	\$20,174,463
2155	Federal Funds Not Specifically Identified	\$20,174,463

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2156	Total Funds	\$3,083,259
2157	Federal Funds and Grants	\$513,824
2158	Foster Care Title IV-E (CFDA 93.658)	\$513,824
2159	State Funds	\$2,569,435
2160	State General Funds	\$2,569,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2161	Amount from previous Appropriations Act (HB 916) as amended	\$2,569,120	\$3,082,944
2162	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$315	\$315
2163	Utilize existing funds (\$46,550) for one position to address new licensure and regulation responsibilities due to the creation of two new Child Caring Institution types in SB 377 (2024 Session) and HB 1201 (2024 Session).(G:Yes)(H:Yes)	\$0	\$0
2164	Amount appropriated in this Act	\$2,569,435	\$3,083,259

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2165	Total Funds	\$36,523,008
2166	Federal Funds and Grants	\$36,453,008
2167	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2168	State Funds	\$70,000
2169	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2170	Total Funds	\$20,910,726
2171	Federal Funds and Grants	\$20,810,726
2172	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,642,122
2173	Federal Funds Not Specifically Identified	\$7,168,604
2174	State Funds	\$100,000
2175	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2176	Total Funds	\$466,562
2177	State Funds	\$466,562
2178	State General Funds	\$466,562

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2179	Amount from previous Appropriations Act (HB 916) as amended	\$376,625	\$376,625
2180	Increase funds for personnel.	\$89,937	\$89,937
2181	Amount appropriated in this Act	\$466,562	\$466,562

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2182	Total Funds	\$11,696,854
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2183	Federal Funds and Grants	\$1,336,965
2184	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2185	State Funds	\$10,359,889
2186	State General Funds	\$10,359,889

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2187	Total Funds	\$2,778,789
2188	Federal Funds and Grants	\$2,443,269
2189	Federal Funds Not Specifically Identified	\$2,443,269
2190	State Funds	\$335,520
2191	State General Funds	\$335,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2192	Amount from previous Appropriations Act (HB 916) as amended	\$335,972	\$2,779,241
2193	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$452)	(\$452)
2194	Amount appropriated in this Act	\$335,520	\$2,778,789

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2195	Total Funds	\$11,717,978
2196	Federal Funds and Grants	\$7,846,048
2197	Federal Funds Not Specifically Identified	\$7,846,048
2198	Other Funds	\$284,597
2199	Other Funds - Not Specifically Identified	\$284,597
2200	State Funds	\$3,587,333
2201	State General Funds	\$3,587,333

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2202	Amount from previous Appropriations Act (HB 916) as amended	\$2,908,950	\$11,039,595
2203	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$238	\$238
2204	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$11,105)	(\$11,105)
2205	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$113,208	\$113,208
2206	Transfer six positions from Vocational Rehabilitation to Department Administration to align with work on agency-wide operations.	\$576,042	\$576,042
2207	Amount appropriated in this Act	\$3,587,333	\$11,717,978

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2208	Total Funds	\$66,908,724
2209	Federal Funds and Grants	\$66,908,724
2210	Federal Funds Not Specifically Identified	\$66,908,724

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2211	Total Funds	\$4,365,888
2212	Other Funds	\$4,365,888
2213	Other Funds - Not Specifically Identified	\$4,365,888

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2214	Total Funds	\$101,047,952
2215	Federal Funds and Grants	\$70,712,587
2216	Federal Funds Not Specifically Identified	\$70,712,587
2217	Other Funds	\$5,063,038

2218	Other Funds - Not Specifically Identified	\$5,063,038
2219	State Funds	\$25,272,327
2220	State General Funds	\$25,272,327

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2221	Amount from previous Appropriations Act (HB 916) as amended	\$25,752,292
2222	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$153
2223	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$29,076)
2224	Transfer six positions from Vocational Rehabilitation to Department Administration to align with work on agency-wide operations.	(\$576,042)
2225	Increase funds to supply new and used durable medical equipment and assistive technology.	\$125,000
2226	Amount appropriated in this Act	\$25,272,327
		\$101,047,952

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2227	Total Funds	\$8,356,049
2228	State Funds	\$8,356,049
2229	Safe Harbor for Sexually Exploited Children Fund	\$134,209
2230	State General Funds	\$8,221,840

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2231	Amount from previous Appropriations Act (HB 916) as amended	\$8,476,159
2232	Reduce funds to reflect FY 2024 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	(\$120,110)
2233	Amount appropriated in this Act	\$8,356,049
		\$8,356,049

Section 29: Insurance, Office of the Commissioner of

2234	Total Funds	\$243,202,249
2235	Federal Funds and Grants	\$853,494
2236	Federal Funds Not Specifically Identified	\$853,494
2237	Other Funds	\$68,044,594
2238	Agency Funds	\$8,553,063
2239	Other Funds - Not Specifically Identified	\$59,491,531
2240	State Funds	\$173,762,867
2241	State General Funds	\$173,762,867
2242	Intra-State Government Transfers	\$541,294
2243	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2244	Total Funds	\$2,703,829
2245	Other Funds	\$109,600
2246	Agency Funds	\$60,000
2247	Other Funds - Not Specifically Identified	\$49,600
2248	State Funds	\$2,594,229
2249	State General Funds	\$2,594,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2250	Amount from previous Appropriations Act (HB 916) as amended	\$2,610,523
2251	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$13,849)
2252	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$2,445)
2253	Amount appropriated in this Act	\$2,594,229
		\$2,703,829

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2254	Total Funds	\$582,923
2255	State Funds	\$582,923
2256	State General Funds	\$582,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2257	Amount from previous Appropriations Act (HB 916) as amended	\$587,866
2258	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,201)
2259	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$742)
2260	Amount appropriated in this Act	\$582,923

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2261	Total Funds	\$20,296,834
2262	Federal Funds and Grants	\$853,494
2263	Federal Funds Not Specifically Identified	\$853,494
2264	Other Funds	\$3,313,725
2265	Agency Funds	\$2,715,055
2266	Other Funds - Not Specifically Identified	\$598,670
2267	State Funds	\$16,129,615
2268	State General Funds	\$16,129,615

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2269	Amount from previous Appropriations Act (HB 916) as amended	\$12,106,276
2270	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$45,806)
2271	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$8,086)
2272	Transfer funds from Insurance Regulation for 45 positions and associated vehicles and equipment.	\$4,155,057
2273	Reduce funds for the one-time cost of three vehicles and equipment.	(\$77,826)
2274	Amount appropriated in this Act	\$16,129,615

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2275	Total Funds	\$5,778,008
2276	Other Funds	\$5,778,008
2277	Agency Funds	\$5,778,008

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2278	Amount from previous Appropriations Act (HB 916) as amended	\$4,184,277
2279	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$24,836)
2280	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$4,384)
2281	Transfer funds to Fire Safety for positions, vehicles, and equipment.	(\$4,155,057)
2282	Amount appropriated in this Act	\$0

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2283	Total Funds	\$205,875,196
2284	Other Funds	\$58,843,261
2285	Other Funds - Not Specifically Identified	\$58,843,261

2286	State Funds	\$147,031,935
2287	State General Funds	\$147,031,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2288	Amount from previous Appropriations Act (HB 916) as amended	\$205,884,326
2289	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,760)
2290	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$1,370)
2291	Reduce funds for the state reinsurance program and the state healthcare exchange and recognize exchange-generated user fees.	(\$58,843,261)
2292	Amount appropriated in this Act	\$147,031,935
		\$205,875,196

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2293	Total Funds	\$7,965,459
2294	State Funds	\$7,424,165
2295	State General Funds	\$7,424,165
2296	Intra-State Government Transfers	\$541,294
2297	Other Intra-State Government Payments	\$541,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2298	Amount from previous Appropriations Act (HB 916) as amended	\$7,448,494
2299	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$330
2300	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$20,959)
2301	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$3,700)
2302	Amount appropriated in this Act	\$7,424,165
		\$7,965,459

Section 30: Investigation, Georgia Bureau of

2303	Total Funds	\$366,985,828
2304	Federal Funds and Grants	\$70,782,460
2305	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$177,156
2306	Federal Funds Not Specifically Identified	\$70,605,304
2307	Other Funds	\$30,791,046
2308	Other Funds - Not Specifically Identified	\$30,791,046
2309	State Funds	\$265,412,322
2310	State General Funds	\$265,412,322

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2311	Total Funds	\$10,955,293
2312	Federal Funds and Grants	\$12,600
2313	Federal Funds Not Specifically Identified	\$12,600
2314	Other Funds	\$353,303
2315	Other Funds - Not Specifically Identified	\$353,303
2316	State Funds	\$10,589,390
2317	State General Funds	\$10,589,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2318	Amount from previous Appropriations Act (HB 916) as amended	\$10,493,356
2319	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,801
2320	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$13,925
2321	Increase funds for a new pool car reservation system.	\$19,290
2322	Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.	\$57,018
2323	Amount appropriated in this Act	\$10,589,390
		\$10,955,293

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2324	Total Funds	\$19,096,576
2325	Other Funds	\$11,500,000
2326	Other Funds - Not Specifically Identified	\$11,500,000
2327	State Funds	\$7,596,576
2328	State General Funds	\$7,596,576

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2329	Amount from previous Appropriations Act (HB 916) as amended	\$7,588,856
2330	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,498
2331	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$222
2332	Amount appropriated in this Act	\$7,596,576
	<hr/>	<hr/>
		\$19,088,856
		\$7,498
		\$222
		\$19,096,576

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2333	Total Funds	\$70,196,183
2334	Federal Funds and Grants	\$2,229,366
2335	Federal Funds Not Specifically Identified	\$2,229,366
2336	Other Funds	\$5,856
2337	Other Funds - Not Specifically Identified	\$5,856
2338	State Funds	\$67,960,961
2339	State General Funds	\$67,960,961

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2340	Amount from previous Appropriations Act (HB 916) as amended	\$66,530,540
2341	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$46,867
2342	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$3,926
2343	Increase funds for additional service contracts for crime lab instrumentation.	\$633,593
2344	Increase funds for one crime lab assistant manager at the Headquarters Crime Lab.(H:Increase funds for two crime lab assistant managers at the Headquarters Crime Lab.)	\$389,714
2345	Increase funds for one crime lab scientist, one crime lab technician, and one evidence receiving technician at the Central Crime Lab.	\$384,591
2346	Reduce funds for one-time costs related to the Medical Examiner's Office positions in Fiscal Year 2025.	(\$28,270)
2347	Amount appropriated in this Act	\$67,960,961
	<hr/>	<hr/>
		\$68,765,762
		\$46,867
		\$3,926
		\$633,593
		\$389,714
		\$384,591
		(\$28,270)
		\$70,196,183

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2348	Total Funds	\$83,671,322
2349	Federal Funds and Grants	\$1,812,153
2350	Federal Funds Not Specifically Identified	\$1,812,153
2351	Other Funds	\$1,891,937
2352	Other Funds - Not Specifically Identified	\$1,891,937
2353	State Funds	\$79,967,232
2354	State General Funds	\$79,967,232

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2355	Amount from previous Appropriations Act (HB 916) as amended	\$77,943,144
		\$81,647,234

2356	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$687	\$687
2357	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$56,839	\$56,839
2358	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$13,517	\$13,517
2359	Increase funds for on-going maintenance and support of the case management and leads tracking systems.	\$562,135	\$562,135
2360	Provide funds for two crime scene technical leaders and three digital forensic investigators.	\$1,033,531	\$1,033,531
2361	Provide funds to establish a Strategic Threat Assessment Group responsible for addressing threats to public officials, investigating homeland security matters, and partnering with critical infrastructure partners to provide support during major events occurring in the state.	\$390,789	\$390,789
2362	Replace federal funds with state funds for three human trafficking positions.	\$294,420	\$294,420
2363	Reduce funds for one-time costs for the Columbus Gang Task Force positions.	(\$2,146,987)	(\$2,146,987)
2364	Increase funds for advanced DNA testing and genetic genealogy testing for the cold case unit.	\$200,000	\$200,000
2365	Increase funds for eight criminal intelligence analysts for Georgia Information Sharing Analysis Center (GISAC).	\$1,619,157	\$1,619,157
2366	Amount appropriated in this Act	\$79,967,232	\$83,671,322

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2367	Total Funds		\$109,134,756
2368	Federal Funds and Grants		\$66,728,341
2369	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$177,156
2370	Federal Funds Not Specifically Identified		\$66,551,185
2371	Other Funds		\$17,039,950
2372	Other Funds - Not Specifically Identified		\$17,039,950
2373	State Funds		\$25,366,465
2374	State General Funds		\$25,366,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2375	Amount from previous Appropriations Act (HB 916) as amended	\$15,623,441	\$99,391,732
2376	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,546	\$12,546
2377	Increase funds to offset the loss of ARPA funds to continue operations at the Receiving Hope Center.	\$400,312	\$400,312
2378	Provide funds for two advocate positions and ongoing maintenance of the End Human Trafficking Georgia 24/7 Hotline.	\$421,608	\$421,608
2379	Increase funds to offset the loss of VOCA funds to provide core services for victims of crimes.	\$8,125,000	\$8,125,000
2380	Increase funds to implement the Georgia Motor Vehicle Crime Prevention program pursuant to HB 268 (2023 Session).	\$750,000	\$750,000
2381	Increase funds for operational expenses.	\$33,558	\$33,558
2382	Amount appropriated in this Act	\$25,366,465	\$109,134,756

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2383	Total Funds		\$38,958,624
2384	State Funds		\$38,958,624
2385	State General Funds		\$38,958,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2386	Amount from previous Appropriations Act (HB 916) as amended	\$37,300,125	\$37,300,125
2387	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,968	\$4,968
2388	Increase funds for new and existing accountability courts to support population growth.	\$1,344,476	\$1,344,476
2389	Provide funds to implement Juvenile Treatment Courts per HB 873 (2024 Session).(H:Provide funds for one training coordinator position and for the implementation of Juvenile Treatment Courts per HB 873 (2024 Session).)	\$155,375	\$155,375

2390	Increase funds for new and existing juvenile treatment courts.	\$153,680	\$153,680
2391	Amount appropriated in this Act	\$38,958,624	\$38,958,624

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2392	Total Funds		\$34,973,074
2393	State Funds		\$34,973,074
2394	State General Funds		\$34,973,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2395	Amount from previous Appropriations Act (HB 916) as amended	\$34,972,646	\$34,972,646
2396	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$428	\$428
2397	Amount appropriated in this Act	\$34,973,074	\$34,973,074

Section 31: Juvenile Justice, Department of

2398	Total Funds		\$401,831,094
2399	Federal Funds and Grants		\$6,072,886
2400	Foster Care Title IV-E (CFDA 93.658)		\$519,115
2401	Federal Funds Not Specifically Identified		\$5,553,771
2402	Other Funds		\$528,891
2403	Other Funds - Not Specifically Identified		\$528,891
2404	State Funds		\$395,229,317
2405	State General Funds		\$395,229,317

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2406	Total Funds		\$106,345,286
2407	Federal Funds and Grants		\$663,141
2408	Foster Care Title IV-E (CFDA 93.658)		\$519,115
2409	Federal Funds Not Specifically Identified		\$144,026
2410	Other Funds		\$281,298
2411	Other Funds - Not Specifically Identified		\$281,298
2412	State Funds		\$105,400,847
2413	State General Funds		\$105,400,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2414	Amount from previous Appropriations Act (HB 916) as amended	\$104,990,877	\$105,935,316
2415	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$516	\$516
2416	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,166	\$38,166
2417	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$4,000)	(\$4,000)
2418	Increase funds to provide a 4% salary increase for all juvenile correctional officer staff to improve recruitment and retention.	\$6,833	\$6,833
2419	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	\$16,873	\$16,873
2420	Provide funds for a 2% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	\$351,582	\$351,582
2421	Amount appropriated in this Act	\$105,400,847	\$106,345,286

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2422	Total Funds	\$28,590,823
2423	State Funds	\$28,590,823
2424	State General Funds	\$28,590,823

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2425	Amount from previous Appropriations Act (HB 916) as amended	\$28,578,262
2426	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,513
2427	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$952)
2428	Amount appropriated in this Act	\$28,590,823

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2429	Total Funds	\$104,596,510
2430	Federal Funds and Grants	\$2,464,553
2431	Federal Funds Not Specifically Identified	\$2,464,553
2432	Other Funds	\$247,593
2433	Other Funds - Not Specifically Identified	\$247,593
2434	State Funds	\$101,884,364
2435	State General Funds	\$101,884,364

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2436	Amount from previous Appropriations Act (HB 916) as amended	\$98,540,358
2437	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$51,215
2438	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$37,042
2439	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$5,333)
2440	Increase funds to increase rates and hours for full-time and contracted psychologist and psychiatrist positions.	\$401,330
2441	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$1,931,401
2442	Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.	\$364,296
2443	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	\$564,055
2444	Amount appropriated in this Act	\$101,884,364

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2445	Total Funds	\$162,298,475
2446	Federal Funds and Grants	\$2,945,192
2447	Federal Funds Not Specifically Identified	\$2,945,192
2448	State Funds	\$159,353,283
2449	State General Funds	\$159,353,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2450	Amount from previous Appropriations Act (HB 916) as amended	\$155,954,690
2451	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$76,393
2452	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$57,568
2453	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$8,761)

2454	Increase funds to increase rates and hours for full-time and contracted psychologist and psychiatrist positions.	\$798,670	\$798,670
2455	Increase funds to provide a 4% salary increase for all correctional officer staff to improve recruitment and retention.	\$1,235,069	\$1,235,069
2456	Increase funds for an 8% salary increase for behavioral health counselor positions to align with statewide averages to improve recruitment and retention.	\$490,234	\$490,234
2457	Increase funds for a 4% salary increase for education, chaplain, food service, and maintenance positions to align with statewide averages to improve recruitment and retention.	\$749,420	\$749,420
2458	Amount appropriated in this Act	\$159,353,283	\$162,298,475

Section 32: Labor, Department of

2459	Total Funds		\$54,644,039
2460	Federal Funds and Grants		\$41,189,283
2461	Federal Funds Not Specifically Identified		\$41,189,283
2462	Other Funds		\$4,292,769
2463	Other Funds - Not Specifically Identified		\$4,292,769
2464	State Funds		\$9,161,987
2465	State General Funds		\$9,161,987

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2466	Total Funds		\$20,605,581
2467	Federal Funds and Grants		\$14,314,069
2468	Federal Funds Not Specifically Identified		\$14,314,069
2469	Other Funds		\$3,957,769
2470	Other Funds - Not Specifically Identified		\$3,957,769
2471	State Funds		\$2,333,743
2472	State General Funds		\$2,333,743

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2473	Amount from previous Appropriations Act (HB 916) as amended	\$1,743,156	\$20,014,994
2474	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,446)	(\$1,446)
2475	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$2,985)	(\$2,985)
2476	Provide funds for three accountants and related operating expenses.	\$300,521	\$300,521
2477	Provide one-time funds for staff training.	\$62,700	\$62,700
2478	Provide funds for two constituent services representatives and operating expenses.	\$231,797	\$231,797
2479	Amount appropriated in this Act	\$2,333,743	\$20,605,581

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2480	Total Funds		\$1,383,448
2481	Federal Funds and Grants		\$1,383,448
2482	Federal Funds Not Specifically Identified		\$1,383,448

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2483	Total Funds		\$32,655,010
2484	Federal Funds and Grants		\$25,491,766
2485	Federal Funds Not Specifically Identified		\$25,491,766
2486	Other Funds		\$335,000
2487	Other Funds - Not Specifically Identified		\$335,000
2488	State Funds		\$6,828,244
2489	State General Funds		\$6,828,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2490	Amount from previous Appropriations Act (HB 916) as amended	\$6,835,104	\$32,661,870

2491	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,860)	(\$6,860)
2492	Amount appropriated in this Act	\$6,828,244	\$32,655,010

Section 33: Law, Department of

2493	Total Funds	\$133,681,086	
2494	Federal Funds and Grants	\$3,633,332	
2495	Federal Funds Not Specifically Identified	\$3,633,332	
2496	Other Funds	\$80,048,040	
2497	Other Funds - Not Specifically Identified	\$80,048,040	
2498	State Funds	\$49,999,714	
2499	State General Funds	\$49,999,714	

There is hereby appropriated to the Department of Law the sum of \$625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2500	Total Funds	\$128,354,725	
2501	Other Funds	\$80,048,040	
2502	Other Funds - Not Specifically Identified	\$80,048,040	
2503	State Funds	\$48,306,685	
2504	State General Funds	\$48,306,685	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2505	Amount from previous Appropriations Act (HB 916) as amended	\$44,251,259	\$124,299,299
2506	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$66,081	\$66,081
2507	Increase funds for the Judicial Retirement System to reflect an increase in the actuarially determined employer contribution from 6.43% to 8.89%.	\$212	\$212
2508	Increase funds for four positions to expand the Gang Prosecution Unit to the Savannah region.	\$536,928	\$536,928
2509	Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.	\$1,109,919	\$1,109,919
2510	Increase funds for the third and final phase of a merit-based retention initiative for attorney positions. <i>(H: Increase funds for a merit-based retention initiative for attorney positions.)</i>	\$1,594,143	\$1,594,143
2511	Increase funds to annualize six positions to expand the Human Trafficking Unit to the Macon and Augusta regions.	\$748,143	\$748,143
2512	Increase other funds to retain an additional \$125,000 in Lemon Law fees for a total of \$625,000. <i>(G: Yes)(H: Yes)</i>	\$0	\$0
2513	Amount appropriated in this Act	\$48,306,685	\$128,354,725

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2514	Total Funds	\$5,326,361	
2515	Federal Funds and Grants	\$3,633,332	
2516	Federal Funds Not Specifically Identified	\$3,633,332	
2517	State Funds	\$1,693,029	
2518	State General Funds	\$1,693,029	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2519	Amount from previous Appropriations Act (HB 916) as amended	\$1,684,408	\$5,317,740
2520	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,219	\$2,219
2521	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$24,419)	(\$24,419)
2522	Increase funds for the third and final phase of a merit-based retention initiative for attorney positions.	\$30,821	\$30,821
2523	Amount appropriated in this Act	\$1,693,029	\$5,326,361

Section 34: Natural Resources, Department of

2524	Total Funds	\$356,068,568
2525	Federal Funds and Grants	\$70,919,242
2526	Federal Funds Not Specifically Identified	\$70,919,242
2527	Other Funds	\$101,815,729
2528	Agency Funds	\$27,907,835
2529	Other Funds - Not Specifically Identified	\$73,907,894
2530	State Funds	\$183,333,597
2531	Hazardous Waste Trust Funds	\$11,771,491
2532	Solid Waste Trust Funds	\$9,838,299
2533	State General Funds	\$159,730,342
2534	Wildlife Endowment Trust Funds	\$1,993,465

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2535	Total Funds	\$10,527,352
2536	Federal Funds and Grants	\$5,096,144
2537	Federal Funds Not Specifically Identified	\$5,096,144
2538	Other Funds	\$107,925
2539	Other Funds - Not Specifically Identified	\$107,925
2540	State Funds	\$5,323,283
2541	State General Funds	\$5,323,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2542	Amount from previous Appropriations Act (HB 916) as amended	\$7,323,900	\$12,527,969
2543	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$617)	(\$617)
2544	Eliminate one-time funds for Tybee Island beach restoration. <i>(H: Maintain funds for beach restoration.)</i>	(\$2,000,000)	(\$2,000,000)
2545	Amount appropriated in this Act	\$5,323,283	\$10,527,352

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2546	Total Funds	\$13,803,308
2547	State Funds	\$13,803,308
2548	State General Funds	\$13,803,308

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2549	Amount from previous Appropriations Act (HB 916) as amended	\$13,809,444	\$13,809,444
2550	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,159)	(\$2,159)
2551	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$3,977)	(\$3,977)
2552	Amount appropriated in this Act	\$13,803,308	\$13,803,308

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste

facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2553	Total Funds	\$125,924,021
2554	Federal Funds and Grants	\$29,887,490
2555	Federal Funds Not Specifically Identified	\$29,887,490
2556	Other Funds	\$60,823,953
2557	Agency Funds	\$27,907,835
2558	Other Funds - Not Specifically Identified	\$32,916,118
2559	State Funds	\$35,212,578
2560	State General Funds	\$35,212,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2561	Amount from previous Appropriations Act (HB 916) as amended	\$35,219,006
2562	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,428)
2563	Amount appropriated in this Act	\$35,212,578
		\$125,924,021

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2564	Total Funds	\$27,326,879
2565	State Funds	\$27,326,879
2566	State General Funds	\$27,326,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2567	Amount from previous Appropriations Act (HB 916) as amended	\$30,138,943
2568	Reduce funds for grants and benefits to reflect a decrease in FY 2024 collections of sporting goods stores sales and use tax pursuant to O.C.G.A. 12-6A-5.	(\$1,373,807)
2569	Reduce funds for grants and benefits by 20% to reflect a greater than one percent reduction in collections pursuant to O.C.G.A. 12-6A-5.	(\$1,438,257)
2570	Amount appropriated in this Act	\$27,326,879
		\$27,326,879

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2571	Total Funds	\$11,771,491
2572	State Funds	\$11,771,491
2573	Hazardous Waste Trust Funds	\$11,771,491

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2574	Amount from previous Appropriations Act (HB 916) as amended	\$14,679,767
2575	Reduce funds for the Hazardous Waste Trust Fund to reflect FY 2024 collections of Solid Waste Tipping Fees, Hazardous Waste Fees, and Hazardous Substance Reporting Fees pursuant to HB 511 (2021 Session) and HB 31 (2023 Session).	(\$2,908,276)
2576	Amount appropriated in this Act	\$11,771,491
		\$11,771,491

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2577	Total Funds	\$37,065,568
2578	Federal Funds and Grants	\$2,751,293

2579	Federal Funds Not Specifically Identified	\$2,751,293
2580	Other Funds	\$3,657
2581	Other Funds - Not Specifically Identified	\$3,657
2582	State Funds	\$34,310,618
2583	State General Funds	\$34,310,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2584	Amount from previous Appropriations Act (HB 916) as amended	\$34,317,394
2585	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,776)
2586	Amount appropriated in this Act	\$34,310,618
		\$37,065,568

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2587	Total Funds	\$56,053,673
2588	Federal Funds and Grants	\$3,204,029
2589	Federal Funds Not Specifically Identified	\$3,204,029
2590	Other Funds	\$32,391,791
2591	Other Funds - Not Specifically Identified	\$32,391,791
2592	State Funds	\$20,457,853
2593	State General Funds	\$20,457,853

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2594	Amount from previous Appropriations Act (HB 916) as amended	\$20,206,730
2595	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,877)
2596	Eliminate one-time funds for outdoor recreation.(H:No)	\$0
2597	Reduce funds for the Georgia State Games Commission.	(\$45,000)
2598	Increase funds for operations of the historic SAM shortline railroad.	\$300,000
2599	Amount appropriated in this Act	\$20,457,853
		\$56,053,673

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2600	Total Funds	\$9,838,299
2601	State Funds	\$9,838,299
2602	Solid Waste Trust Funds	\$9,838,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2603	Amount from previous Appropriations Act (HB 916) as amended	\$7,866,886
2604	Increase funds for the Solid Waste Trust Fund to reflect FY 2024 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$1,971,413
2605	Amount appropriated in this Act	\$9,838,299
		\$9,838,299

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2606	Total Funds	\$63,757,977
2607	Federal Funds and Grants	\$29,980,286
2608	Federal Funds Not Specifically Identified	\$29,980,286
2609	Other Funds	\$8,488,403
2610	Other Funds - Not Specifically Identified	\$8,488,403
2611	State Funds	\$25,289,288
2612	State General Funds	\$23,295,823
2613	Wildlife Endowment Trust Funds	\$1,993,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2614	Amount from previous Appropriations Act (HB 916) as amended	\$24,626,770	\$63,095,459
2615	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,147)	(\$4,147)
2616	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2024 collections of Lifetime Sportsman’s License revenues pursuant to HB 511 (2021 Session).	\$216,665	\$216,665
2617	Increase funds for processing of venison donations.	\$200,000	\$200,000
2618	Increase funds to control chronic wasting disease.	\$250,000	\$250,000
2619	Amount appropriated in this Act	\$25,289,288	\$63,757,977

Section 35: Pardons and Paroles, State Board of

2620	Total Funds		\$21,407,799
2621	State Funds		\$21,407,799
2622	State General Funds		\$21,407,799

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2623	Total Funds		\$2,405,193
2624	State Funds		\$2,405,193
2625	State General Funds		\$2,405,193

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2626	Amount from previous Appropriations Act (HB 916) as amended	\$2,407,857	\$2,407,857
2627	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,269)	(\$1,269)
2628	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$1,395)	(\$1,395)
2629	Amount appropriated in this Act	\$2,405,193	\$2,405,193

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2630	Total Funds		\$18,272,571
2631	State Funds		\$18,272,571
2632	State General Funds		\$18,272,571

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2633	Amount from previous Appropriations Act (HB 916) as amended	\$18,282,969	\$18,282,969
2634	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,398)	(\$10,398)
2635	The State Board of Pardons and Paroles is directed to work with the Department of Corrections to identify and facilitate the transfer of non-violent international prisoners, upon favorable consideration from the State Board of Pardons and Paroles, to the custody of the U.S. Immigration and Customs Enforcement. Provide a status update on eligible offenders to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees quarterly. (H:Yes)	\$0	\$0
2636	Amount appropriated in this Act	\$18,272,571	\$18,272,571

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors’ days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2637	Total Funds		\$730,035
2638	State Funds		\$730,035
2639	State General Funds		\$730,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2640	Amount from previous Appropriations Act (HB 916) as amended	\$602,479	\$602,479
2641	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$359)	(\$359)

2642	Provide funds for two victim advocate positions.	\$127,915	\$127,915
2643	Amount appropriated in this Act	\$730,035	\$730,035

Section 36: State Properties Commission

2644	Total Funds		\$2,400,000
2645	Other Funds		\$2,400,000
2646	Other Funds - Not Specifically Identified		\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2647	Total Funds		\$2,400,000
2648	Other Funds		\$2,400,000
2649	Other Funds - Not Specifically Identified		\$2,400,000

Section 37: Public Defender Council, Georgia

2650	Total Funds		\$116,519,009
2651	Federal Funds and Grants		\$170,762
2652	Federal Funds Not Specifically Identified		\$170,762
2653	Other Funds		\$33,340,000
2654	Other Funds - Not Specifically Identified		\$33,340,000
2655	State Funds		\$83,008,247
2656	State General Funds		\$83,008,247

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2657	Total Funds		\$11,269,496
2658	Federal Funds and Grants		\$5,000
2659	Federal Funds Not Specifically Identified		\$5,000
2660	Other Funds		\$1,840,000
2661	Other Funds - Not Specifically Identified		\$1,840,000
2662	State Funds		\$9,424,496
2663	State General Funds		\$9,424,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2664	Amount from previous Appropriations Act (HB 916) as amended	\$9,439,841	\$11,284,841
2665	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$19,244)	(\$19,244)
2666	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$3,899	\$3,899
2667	Amount appropriated in this Act	\$9,424,496	\$11,269,496

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2668	Total Funds		\$105,249,513
2669	Federal Funds and Grants		\$165,762
2670	Federal Funds Not Specifically Identified		\$165,762
2671	Other Funds		\$31,500,000
2672	Other Funds - Not Specifically Identified		\$31,500,000
2673	State Funds		\$73,583,751
2674	State General Funds		\$73,583,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2675	Amount from previous Appropriations Act (HB 916) as amended	\$73,087,636	\$104,753,398

2676	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$139	\$139
2677	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$155,933)	(\$155,933)
2678	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$9,152	\$9,152
2679	Increase funds for a Juvenile Conflict Division manager position.(H:No)	\$0	\$0
2680	Increase funds to annualize one public defender, one investigator, and two administrative positions for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$417,813	\$417,813
2681	Increase funds to annualize two assistant public defender positions for additional judgeships in the Tifton and Houston Judicial Circuits.	\$74,963	\$74,963
2682	Reduce funds for one assistant public defender in the Douglas Judicial Circuit due to SB 347 failing to pass during the 2024 legislative session.	(\$61,188)	(\$61,188)
2683	Increase funds for three assistant public defender positions for new judgeships in the Alapaha, Augusta, and Douglas Judicial Circuits effective January 1, 2026.	\$211,169	\$211,169
2684	Amount appropriated in this Act	\$73,583,751	\$105,249,513

Section 38: Public Health, Department of

2685	Total Funds		\$924,957,432
2686	Federal Funds and Grants		\$464,841,136
2687	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$17,233,003
2688	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$4,005,246
2689	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$20,341,394
2690	Federal Funds Not Specifically Identified		\$423,261,493
2691	Other Funds		\$21,121,843
2692	Agency Funds		\$750,000
2693	Other Funds - Not Specifically Identified		\$20,371,843
2694	State Funds		\$437,487,731
2695	Brain & Spinal Injury Trust Fund		\$2,010,871
2696	State General Funds		\$405,222,359
2697	Tobacco Settlement Funds		\$13,864,628
2698	Trauma Care Trust Funds		\$16,389,873
2699	Intra-State Government Transfers		\$1,506,722
2700	Other Intra-State Government Payments		\$1,506,722

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2701	Total Funds		\$59,907,331
2702	Federal Funds and Grants		\$33,993,055
2703	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$231,739
2704	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$20,341,394
2705	Federal Funds Not Specifically Identified		\$13,419,922
2706	Other Funds		\$695,000
2707	Other Funds - Not Specifically Identified		\$695,000
2708	State Funds		\$25,219,276
2709	State General Funds		\$18,322,702
2710	Tobacco Settlement Funds		\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2711	Amount from previous Appropriations Act (HB 916) as amended	\$24,770,355	\$59,458,410
2712	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,421	\$1,421
2713	Transfer funds to support lupus research, data collection, awareness, and education from the Department of Community Health to the Department of Public Health.	\$100,000	\$100,000
2714	Increase funds for feminine hygiene products for low-income clients at community organizations.	\$50,000	\$50,000
2715	Increase funds for an Alzheimer's and related dementia registry.	\$297,500	\$297,500
2716	Amount appropriated in this Act	\$25,219,276	\$59,907,331

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2717	Total Funds		\$7,673,326
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2718	Federal Funds and Grants	\$957,168
2719	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$957,168
2720	State Funds	\$6,716,158
2721	Tobacco Settlement Funds	\$6,716,158

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2722	Amount from previous Appropriations Act (HB 916) as amended	\$6,715,857
2723	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$301
2724	Amount appropriated in this Act	\$6,716,158
	<hr/>	<hr/>
		\$7,673,025
		\$301
		\$7,673,326

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2725	Total Funds	\$38,663,812
2726	Federal Funds and Grants	\$4,664,750
2727	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$646,125
2728	Federal Funds Not Specifically Identified	\$4,018,625
2729	Other Funds	\$1,750,000
2730	Other Funds - Not Specifically Identified	\$1,750,000
2731	State Funds	\$32,249,062
2732	State General Funds	\$32,117,267
2733	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2734	Amount from previous Appropriations Act (HB 916) as amended	\$32,204,400
2735	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,514
2736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,903
2737	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$20,245
2738	Amount appropriated in this Act	\$32,249,062
	<hr/>	<hr/>
		\$38,619,150
		\$10,514
		\$13,903
		\$20,245
		\$38,663,812

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2739	Total Funds	\$45,279,118
2740	Federal Funds and Grants	\$36,970,949
2741	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$623,949
2742	Federal Funds Not Specifically Identified	\$36,347,000
2743	Other Funds	\$460,141
2744	Other Funds - Not Specifically Identified	\$460,141
2745	State Funds	\$7,848,028
2746	State General Funds	\$7,848,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2747	Amount from previous Appropriations Act (HB 916) as amended	\$9,386,750
2748	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,587
2749	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	\$225,000
2750	Provide funds to the Office of Cardiac Care for grants to hospitals as cardiac complications are the leading cause of maternal mortality.	\$1,200,000
2751	The Department of Public Health shall study the needs of regional emergency transportation and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025.	\$100,000
2752	Eliminate funds for the Georgia Coordinating Council.	(\$3,065,309)
2753	Amount appropriated in this Act	\$7,848,028
	<hr/>	<hr/>
		\$46,817,840
		\$1,587
		\$225,000
		\$1,200,000
		\$100,000
		(\$3,065,309)
		\$45,279,118

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2754	Total Funds	\$24,695,115
2755	Federal Funds and Grants	\$16,330,879
2756	Federal Funds Not Specifically Identified	\$16,330,879
2757	State Funds	\$8,364,236
2758	State General Funds	\$8,244,135
2759	Tobacco Settlement Funds	\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2760	Amount from previous Appropriations Act (HB 916) as amended	\$8,362,958	\$24,693,837
2761	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,278	\$1,278
2762	Amount appropriated in this Act	\$8,364,236	\$24,695,115

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2763	Total Funds	\$26,149,888
2764	Federal Funds and Grants	\$11,000,391
2765	Federal Funds Not Specifically Identified	\$11,000,391
2766	Other Funds	\$12,649,702
2767	Other Funds - Not Specifically Identified	\$12,649,702
2768	State Funds	\$2,499,795
2769	State General Funds	\$2,499,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2770	Amount from previous Appropriations Act (HB 916) as amended	\$2,499,402	\$26,149,495
2771	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$393	\$393
2772	Amount appropriated in this Act	\$2,499,795	\$26,149,888

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2773	Total Funds	\$74,928,076
2774	Federal Funds and Grants	\$38,374,024
2775	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,818,769
2776	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$675,828
2777	Federal Funds Not Specifically Identified	\$26,879,427
2778	Other Funds	\$1,217,000
2779	Other Funds - Not Specifically Identified	\$1,217,000
2780	State Funds	\$35,337,052
2781	State General Funds	\$35,337,052

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2782	Amount from previous Appropriations Act (HB 916) as amended	\$29,336,310	\$68,927,334
2783	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$638	\$638
2784	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.04% to 66.40%.	(\$47,401)	(\$47,401)
2785	Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB 495 (2024 Session).	\$437,000	\$437,000
2786	Increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality.	\$2,980,000	\$2,980,000
2787	Utilize existing funds (\$97,701) and increase funds for a cardiac obstetric program to increase access to maternal fetal medicine.	\$778,239	\$778,239
2788	Provide funds to support quality improvement at birthing facilities and additional funding to increase the number of birthing facilities with verified maternal and neonatal levels of care.	\$700,000	\$700,000
2789	Provide funds for the retention and recruitment of Babies Can't Wait Service Coordinators and Special Instructors.	\$1,101,790	\$1,101,790
2790	Provide funds to increase reimbursement rate for CIS speech therapy code 92507.	\$50,476	\$50,476
2791	Amount appropriated in this Act	\$35,337,052	\$74,928,076

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2792	Total Funds	\$232,271,927
2793	Federal Funds and Grants	\$214,597,390
2794	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$5,558,546
2795	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$546,125
2796	Federal Funds Not Specifically Identified	\$208,492,719
2797	State Funds	\$17,674,537
2798	State General Funds	\$17,674,537

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2799	Amount from previous Appropriations Act (HB 916) as amended	\$16,579,521
2800	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,244
2801	Provide funds for a two-year pilot program to study the impact of Duchenne Muscular Dystrophy on the newborn screening panel.	\$843,772
2802	Utilize existing funds (\$1,007,109) for newborn screening to include one additional disorder that has been approved by the Georgia Newborn Screening Advisory Committee. (G: Yes)(H: Yes)	\$0
2803	Provide funds for Reach Out and Read Georgia to provide children with books during well-visit appointments.	\$250,000
2804	Amount appropriated in this Act	\$17,674,537
		\$232,271,927

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2805	Total Funds	\$126,413,089
2806	Federal Funds and Grants	\$80,263,121
2807	Federal Funds Not Specifically Identified	\$80,263,121
2808	State Funds	\$46,149,968
2809	State General Funds	\$46,149,968

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2810	Amount from previous Appropriations Act (HB 916) as amended	\$45,895,124
2811	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,844
2812	Provide funds to implement the recommendations from the state viral hepatitis plan.	\$250,000
2813	Amount appropriated in this Act	\$46,149,968
		\$126,413,089

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2814	Total Funds	\$12,383,695
2815	Federal Funds and Grants	\$2,545,096
2816	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,180,000
2817	Federal Funds Not Specifically Identified	\$1,365,096
2818	Other Funds	\$750,000
2819	Agency Funds	\$750,000
2820	State Funds	\$9,088,599
2821	State General Funds	\$9,088,599

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2822	Amount from previous Appropriations Act (HB 916) as amended	\$9,086,284
2823	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,315
2824	Amount appropriated in this Act	\$9,088,599
		\$12,383,695

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2825	Total Funds	\$237,108,336
2826	Federal Funds and Grants	\$25,000,000

2827	Federal Funds Not Specifically Identified	\$25,000,000
2828	Other Funds	\$1,800,000
2829	Other Funds - Not Specifically Identified	\$1,800,000
2830	State Funds	\$210,308,336
2831	State General Funds	\$210,308,336

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2832	Amount from previous Appropriations Act (HB 916) as amended	\$210,326,713
2833	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$18,377)
2834	Amount appropriated in this Act	\$210,308,336
		\$237,108,336

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2835	Total Funds	\$6,880,867
2836	Other Funds	\$1,800,000
2837	Other Funds - Not Specifically Identified	\$1,800,000
2838	State Funds	\$5,080,867
2839	State General Funds	\$5,080,867

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2840	Amount from previous Appropriations Act (HB 916) as amended	\$5,078,899
2841	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$326
2842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,642
2843	Amount appropriated in this Act	\$5,080,867
		\$6,880,867

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2844	Total Funds	\$2,155,184
2845	Federal Funds and Grants	\$144,313
2846	Federal Funds Not Specifically Identified	\$144,313
2847	State Funds	\$2,010,871
2848	Brain & Spinal Injury Trust Fund	\$2,010,871

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2849	Amount from previous Appropriations Act (HB 916) as amended	\$1,848,188
2850	Increase funds to reflect FY 2024 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	\$162,683
2851	Amount appropriated in this Act	\$2,010,871
		\$2,155,184

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2852	Total Funds	\$30,447,668
2853	State Funds	\$28,940,946
2854	State General Funds	\$12,551,073
2855	Trauma Care Trust Funds	\$16,389,873
2856	Intra-State Government Transfers	\$1,506,722
2857	Other Intra-State Government Payments	\$1,506,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2858	Amount from previous Appropriations Act (HB 916) as amended	\$29,796,104
2859	Eliminate funds for SB 515 as it did not pass during the 2024 Session.	(\$2,058,271)
		\$31,302,826

2860	Increase funds for Trauma Care Network Trust Funds to reflect FY 2024 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$161,933	\$161,933
2861	Increase funds to reflect FY 2024 drivers license reinstatement fee collections.	\$1,041,180	\$1,041,180
2862	Amount appropriated in this Act	\$28,940,946	\$30,447,668

Section 39: Public Safety, Department of

2863	Total Funds		\$316,703,289
2864	Federal Funds and Grants		\$34,695,566
2865	Federal Funds Not Specifically Identified		\$34,695,566
2866	Other Funds		\$13,093,402
2867	Other Funds - Not Specifically Identified		\$13,093,402
2868	State Funds		\$256,135,475
2869	State General Funds		\$256,135,475
2870	Intra-State Government Transfers		\$12,778,846
2871	Other Intra-State Government Payments		\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2872	Total Funds		\$5,286,310
2873	State Funds		\$5,286,310
2874	State General Funds		\$5,286,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2875	Amount from previous Appropriations Act (HB 916) as amended	\$5,121,513	\$5,121,513
2876	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,400)	(\$6,400)
2877	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$105)	(\$105)
2878	Increase funds for two aviation mechanic positions.	\$171,302	\$171,302
2879	Amount appropriated in this Act	\$5,286,310	\$5,286,310

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2880	Total Funds		\$9,612,660
2881	Intra-State Government Transfers		\$9,612,660
2882	Other Intra-State Government Payments		\$9,612,660

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2883	Total Funds		\$10,564,372
2884	Other Funds		\$3,510
2885	Other Funds - Not Specifically Identified		\$3,510
2886	State Funds		\$10,560,862
2887	State General Funds		\$10,560,862

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2888	Amount from previous Appropriations Act (HB 916) as amended	\$10,581,677	\$10,585,187
2889	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$20,261)	(\$20,261)
2890	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$554)	(\$554)
2891	Amount appropriated in this Act	\$10,560,862	\$10,564,372

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations

Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2892	Total Funds	\$164,542,649
2893	Federal Funds and Grants	\$2,494,501
2894	Federal Funds Not Specifically Identified	\$2,494,501
2895	Other Funds	\$673,900
2896	Other Funds - Not Specifically Identified	\$673,900
2897	State Funds	\$160,998,462
2898	State General Funds	\$160,998,462
2899	Intra-State Government Transfers	\$375,786
2900	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2901	Amount from previous Appropriations Act (HB 916) as amended	\$161,259,318
2902	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$256,068)
2903	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$4,788)
2904	Amount appropriated in this Act	\$160,998,462
		\$164,542,649

39.5. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

2905	Total Funds	\$9,772,892
2906	State Funds	\$9,772,892
2907	State General Funds	\$9,772,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2908	Amount from previous Appropriations Act (HB 916) as amended	\$9,786,381
2909	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$13,489)
2910	Amount appropriated in this Act	\$9,772,892
		\$9,772,892

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2911	Total Funds	\$45,656,964
2912	Federal Funds and Grants	\$11,348,744
2913	Federal Funds Not Specifically Identified	\$11,348,744
2914	Other Funds	\$10,761,804
2915	Other Funds - Not Specifically Identified	\$10,761,804
2916	State Funds	\$23,175,493
2917	State General Funds	\$23,175,493
2918	Intra-State Government Transfers	\$370,923
2919	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2920	Amount from previous Appropriations Act (HB 916) as amended	\$23,197,173
2921	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$21,680)
2922	Amount appropriated in this Act	\$23,175,493
		\$45,656,964

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2923	Total Funds	\$2,101,414
2924	State Funds	\$2,101,414
2925	State General Funds	\$2,101,414

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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2926	Amount from previous Appropriations Act (HB 916) as amended	\$2,104,013	\$2,104,013
2927	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$332	\$332
2928	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,931)	(\$2,931)
2929	Amount appropriated in this Act	\$2,101,414	\$2,101,414

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2930	Total Funds	\$1,854,276
2931	State Funds	\$1,854,276
2932	State General Funds	\$1,854,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2933	Amount from previous Appropriations Act (HB 916) as amended	\$1,853,034
2934	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,242
2935	Amount appropriated in this Act	\$1,854,276

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2936	Total Funds	\$7,141,125
2937	State Funds	\$7,141,125
2938	State General Funds	\$7,141,125

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2939	Amount from previous Appropriations Act (HB 916) as amended	\$6,284,249
2940	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$735
2941	Increase funds for the purchase of a cloud storage solution.	\$37,141
2942	Increase funding for Chiefs of Police (\$319,000) and Georgia Sheriffs' Association (\$500,000) for state mandated training.	\$819,000
2943	Amount appropriated in this Act	\$7,141,125

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2944	Total Funds	\$35,512,034
2945	Federal Funds and Grants	\$1,061,179
2946	Federal Funds Not Specifically Identified	\$1,061,179
2947	Other Funds	\$1,492,086
2948	Other Funds - Not Specifically Identified	\$1,492,086
2949	State Funds	\$31,030,102
2950	State General Funds	\$31,030,102
2951	Intra-State Government Transfers	\$1,928,667
2952	Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2953	Amount from previous Appropriations Act (HB 916) as amended	\$30,970,910
2954	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$224
2955	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,838)
2956	Increase funds for additional training for jailers in accordance with SB 37 (2024 Session).	\$253,202

2957	Increase funds for two training instructors and supplies for increased basic law enforcement training.	\$478,595	\$478,595
2958	Reduce funds for rent at the Pickens Academy location.	(\$7,500)	(\$7,500)
2959	Reduce funds for one-time costs for the volunteer firefighter program.	(\$110,000)	(\$110,000)
2960	Reduce funds for one-time costs for the expansion of basic mandate.	(\$681,491)	(\$681,491)
2961	Increase funds for the North Central Georgia Law Enforcement Academy.	\$150,000	\$150,000
2962	Amount appropriated in this Act	\$31,030,102	\$35,512,034

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2963	Total Funds		\$21,206,283
2964	Federal Funds and Grants		\$19,791,142
2965	Federal Funds Not Specifically Identified		\$19,791,142
2966	Other Funds		\$162,102
2967	Other Funds - Not Specifically Identified		\$162,102
2968	State Funds		\$762,229
2969	State General Funds		\$762,229
2970	Intra-State Government Transfers		\$490,810
2971	Other Intra-State Government Payments		\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2972	Amount from previous Appropriations Act (HB 916) as amended	\$738,883	\$21,182,937
2973	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,013	\$2,013
2974	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$21,333	\$21,333
2975	Replace federal funds with state funds for the personal services cost of three employees.(H:No)	\$0	\$0
2976	Amount appropriated in this Act	\$762,229	\$21,206,283

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2977	Total Funds		\$3,452,310
2978	State Funds		\$3,452,310
2979	State General Funds		\$3,452,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2980	Amount from previous Appropriations Act (HB 916) as amended	\$2,929,873	\$2,929,873
2981	Increase funds for driver's education and training in accordance with FY 2024 Joshua's Law Collections.	\$522,437	\$522,437
2982	Amount appropriated in this Act	\$3,452,310	\$3,452,310

Section 40: Public Service Commission

2983	Total Funds		\$14,411,313
2984	Federal Funds and Grants		\$1,231,100
2985	Federal Funds Not Specifically Identified		\$1,231,100
2986	State Funds		\$13,180,213
2987	State General Funds		\$13,180,213

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2988	Total Funds		\$2,020,221
2989	State Funds		\$2,020,221
2990	State General Funds		\$2,020,221

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2991	Amount from previous Appropriations Act (HB 916) as amended	\$1,993,791	\$1,993,791

2992	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,584)	(\$4,584)
2993	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,014	\$1,014
2994	Provide additional funds for legal support.	\$30,000	\$30,000
2995	Amount appropriated in this Act	\$2,020,221	\$2,020,221

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2996	Total Funds	\$3,145,249
2997	Federal Funds and Grants	\$1,231,100
2998	Federal Funds Not Specifically Identified	\$1,231,100
2999	State Funds	\$1,914,149
3000	State General Funds	\$1,914,149

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3001	Amount from previous Appropriations Act (HB 916) as amended	\$1,813,992
3002	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,022)
3003	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,606
3004	Increase funds for state share of pipeline safety inspector positions.	\$102,573
3005	Amount appropriated in this Act	\$1,914,149
		\$3,145,249

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3006	Total Funds	\$9,245,843
3007	State Funds	\$9,245,843
3008	State General Funds	\$9,245,843

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3009	Amount from previous Appropriations Act (HB 916) as amended	\$9,012,111
3010	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$20,833)
3011	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$4,565
3012	Provide funds for targeted salary enhancements for recruitment and retention.	\$250,000
3013	Provide funds for the regulation of private water systems pursuant to HB 449 (2025 Session).(H:Yes)	\$0
3014	Amount appropriated in this Act	\$9,245,843
		\$9,245,843

Section 41: Regents, University System of Georgia Board of

3015	Total Funds	\$10,411,684,371
3016	Federal Funds and Grants	\$2,031,340,290
3017	Federal Funds Not Specifically Identified	\$2,031,340,290
3018	Other Funds	\$4,777,386,693
3019	Agency Funds	\$3,382,572,885
3020	Records Center Storage Fee	\$704,472
3021	Research Funds	\$1,394,109,336
3022	State Funds	\$3,602,957,388
3023	State General Funds	\$3,602,957,388

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3024	Total Funds	\$128,272,960
3025	Federal Funds and Grants	\$40,749,493
3026	Federal Funds Not Specifically Identified	\$40,749,493
3027	Other Funds	\$31,750,806

3028	Agency Funds	\$9,250,806
3029	Research Funds	\$22,500,000
3030	State Funds	\$55,772,661
3031	State General Funds	\$55,772,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3032	Amount from previous Appropriations Act (HB 916) as amended	\$54,413,208	\$126,913,507
3033	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$205,404	\$205,404
3034	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$14,859)	(\$14,859)
3035	Increase funds for the employer share of health benefits.	\$268,908	\$268,908
3036	Provide funds for two College of Agricultural and Environmental Services faculty members and one staff position to support sustainable bioeconomy through the University of Georgia's Synthetic Biology Initiative.	\$450,000	\$450,000
3037	Provide funds for a peach/citrus breeder technician, blueberry breeder technician, turfgrass breeder technician, turfgrass extension specialist technician, and soybean/corn/small grains extension specialist technician.	\$450,000	\$450,000
3038	Amount appropriated in this Act	\$55,772,661	\$128,272,960

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3039	Total Funds	\$8,021,867
3040	Federal Funds and Grants	\$900,000
3041	Federal Funds Not Specifically Identified	\$900,000
3042	Other Funds	\$7,121,867
3043	Agency Funds	\$6,946,867
3044	Research Funds	\$175,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3045	Total Funds	\$88,739,832
3046	Federal Funds and Grants	\$9,385,903
3047	Federal Funds Not Specifically Identified	\$9,385,903
3048	Other Funds	\$27,217,315
3049	Agency Funds	\$17,417,315
3050	Research Funds	\$9,800,000
3051	State Funds	\$52,136,614
3052	State General Funds	\$52,136,614

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3053	Amount from previous Appropriations Act (HB 916) as amended	\$50,810,027	\$87,413,245
3054	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$281,664	\$281,664
3055	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,906)	(\$10,906)
3056	Increase funds for the employer share of health benefits.	\$437,700	\$437,700
3057	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$468,129	\$468,129
3058	Increase funds for a North Georgia Hay and Forage Extension Specialist.	\$150,000	\$150,000
3059	Amount appropriated in this Act	\$52,136,614	\$88,739,832

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3060	Total Funds	\$30,489,185
3061	Federal Funds and Grants	\$11,000,000
3062	Federal Funds Not Specifically Identified	\$11,000,000
3063	Other Funds	\$6,150,000

3064	Agency Funds	\$6,150,000
3065	State Funds	\$13,339,185
3066	State General Funds	\$13,339,185

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3067	Amount from previous Appropriations Act (HB 916) as amended	\$13,005,598
3068	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$43,059
3069	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$139)
3070	Increase funds for the employer share of health benefits.	\$40,667
3071	Provide funds for workforce innovation initiative.	\$250,000
3072	Amount appropriated in this Act	\$13,339,185

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3073	Total Funds	\$2,432,459
3074	Federal Funds and Grants	\$600,000
3075	Federal Funds Not Specifically Identified	\$600,000
3076	Other Funds	\$700,678
3077	Agency Funds	\$374,690
3078	Research Funds	\$325,988
3079	State Funds	\$1,131,781
3080	State General Funds	\$1,131,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3081	Amount from previous Appropriations Act (HB 916) as amended	\$1,107,906
3082	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,670
3083	Increase funds for the employer share of health benefits.	\$8,817
3084	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$10,388
3085	Amount appropriated in this Act	\$1,131,781

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3086	Total Funds	\$17,281,323
3087	Federal Funds and Grants	\$3,700,000
3088	Federal Funds Not Specifically Identified	\$3,700,000
3089	Other Funds	\$10,279,243
3090	Agency Funds	\$2,479,243
3091	Research Funds	\$7,800,000
3092	State Funds	\$3,302,080
3093	State General Funds	\$3,302,080

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3094	Amount from previous Appropriations Act (HB 916) as amended	\$3,250,424
3095	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,689
3096	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$770)
3097	Increase funds for the employer share of health benefits.	\$19,235
3098	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$22,502
3099	Amount appropriated in this Act	\$3,302,080

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3100	Total Funds	\$5,529,270
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3101	Other Funds	\$961,749
3102	Agency Funds	\$257,277
3103	Records Center Storage Fee	\$704,472
3104	State Funds	\$4,567,521
3105	State General Funds	\$4,567,521

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3106	Amount from previous Appropriations Act (HB 916) as amended	\$4,540,889
3107	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$8,864
3108	Increase funds for the employer share of health benefits.	\$9,195
3109	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$8,573
3110	Amount appropriated in this Act	\$4,567,521
		\$5,529,270

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3111	Total Funds	\$4,222,619
3112	Federal Funds and Grants	\$198,805
3113	Federal Funds Not Specifically Identified	\$198,805
3114	Other Funds	\$1,560,496
3115	Agency Funds	\$1,560,496
3116	State Funds	\$2,463,318
3117	State General Funds	\$2,463,318

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3118	Amount from previous Appropriations Act (HB 916) as amended	\$2,431,513
3119	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$12,957
3120	Increase funds for the employer share of health benefits.	\$17,932
3121	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$916
3122	Amount appropriated in this Act	\$2,463,318
		\$4,222,619

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3123	Total Funds	\$7,138,976
3124	State Funds	\$7,138,976
3125	State General Funds	\$7,138,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3126	Amount from previous Appropriations Act (HB 916) as amended	\$5,128,082
3127	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,367
3128	Increase funds for the employer share of health benefits.	\$3,349
3129	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$4,178
3130	Increase funds for research grants.	\$2,000,000
3131	Amount appropriated in this Act	\$7,138,976
		\$7,138,976

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3132	Total Funds	\$998,888,705
3133	Federal Funds and Grants	\$633,514,225
3134	Federal Funds Not Specifically Identified	\$633,514,225
3135	Other Funds	\$357,839,591
3136	Research Funds	\$357,839,591
3137	State Funds	\$7,534,889
3138	State General Funds	\$7,534,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

3139	Amount from previous Appropriations Act (HB 916) as amended	\$7,150,038	\$998,503,854
3140	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,899	\$10,899
3141	Increase funds for the employer share of health benefits.	\$23,952	\$23,952
3142	Increase funds for research on post-harvest technology to support the peanut industry.	\$350,000	\$350,000
3143	Amount appropriated in this Act	\$7,534,889	\$998,888,705

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3144	Total Funds		\$1,776,381
3145	Federal Funds and Grants		\$67,648
3146	Federal Funds Not Specifically Identified		\$67,648
3147	Other Funds		\$531,183
3148	Agency Funds		\$156,183
3149	Research Funds		\$375,000
3150	State Funds		\$1,177,550
3151	State General Funds		\$1,177,550

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3152	Amount from previous Appropriations Act (HB 916) as amended	\$1,159,126	\$1,757,957
3153	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$5,523	\$5,523
3154	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,020)	(\$1,020)
3155	Increase funds for the employer share of health benefits.	\$6,353	\$6,353
3156	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$7,568	\$7,568
3157	Amount appropriated in this Act	\$1,177,550	\$1,776,381

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3158	Total Funds		\$4,396,088
3159	Federal Funds and Grants		\$880,000
3160	Federal Funds Not Specifically Identified		\$880,000
3161	Other Funds		\$1,710,000
3162	Agency Funds		\$740,000
3163	Research Funds		\$970,000
3164	State Funds		\$1,806,088
3165	State General Funds		\$1,806,088

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3166	Amount from previous Appropriations Act (HB 916) as amended	\$1,772,529	\$4,362,529
3167	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$9,245	\$9,245
3168	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$301)	(\$301)
3169	Increase funds for the employer share of health benefits.	\$14,244	\$14,244
3170	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$10,371	\$10,371
3171	Amount appropriated in this Act	\$1,806,088	\$4,396,088

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3172	Total Funds		\$37,328,820
3173	State Funds		\$37,328,820
3174	State General Funds		\$37,328,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3175	Amount from previous Appropriations Act (HB 916) as amended	\$46,036,856	\$46,036,856
3176	Remove one-time funds for state match for MCG 3+ Program Endowment.	(\$8,708,036)	(\$8,708,036)

3177	Amount appropriated in this Act	\$37,328,820	\$37,328,820
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41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3178	Total Funds	\$72,300,601
3179	Federal Funds and Grants	\$6,851,503
3180	Federal Funds Not Specifically Identified	\$6,851,503
3181	Other Funds	\$12,714,000
3182	Agency Funds	\$12,714,000
3183	State Funds	\$52,735,098
3184	State General Funds	\$52,735,098

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3185	Amount from previous Appropriations Act (HB 916) as amended	\$50,232,754	\$69,798,257
3186	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$261,679	\$261,679
3187	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$1,580 to \$1,885.	\$1,836,378	\$1,836,378
3188	Increase funds for the employer share of health benefits.	\$15,548	\$15,548
3189	Increase funds for the public libraries' formula based on an increase in the state population.	\$372,012	\$372,012
3190	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$16,727	\$16,727
3191	Amount appropriated in this Act	\$52,735,098	\$72,300,601

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3192	Total Funds	\$35,543,842
3193	State Funds	\$35,543,842
3194	State General Funds	\$35,543,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3195	Amount from previous Appropriations Act (HB 916) as amended	\$39,034,591	\$39,034,591
3196	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$75,314	\$75,314
3197	Increase funds for the employer share of health benefits.	\$112,948	\$112,948
3198	Remove one-time funds for projects at the Center for Rural Prosperity and Innovation.	(\$500,000)	(\$500,000)
3199	Provide \$375,000 in one-time funds for a planning grant to study the development of a school of civil thought and leadership within the University System of Georgia.	\$375,000	\$375,000
3200	Reduce funds for summer programming.	(\$2,500,000)	(\$2,500,000)
3201	Provide funds to support continued excellence at Georgia's nationally recognized public law schools at the University of Georgia (\$1,500,000) and Georgia State University (\$1,500,000). <i>(H:No)</i>	\$0	\$0
3202	Realize savings due to delayed program implementation.	(\$700,000)	(\$700,000)
3203	Transfer funds for the Center for Rural Prosperity and Innovation program to the Department of Agriculture pursuant to HB 495 (2025 Session).	(\$1,631,692)	(\$1,631,692)
3204	Increase funds for computer science professional development pursuant to SB 108 (2019 Session).	\$600,000	\$600,000
3205	Increase funds for the Georgia Youth Science and Technology Centers.	\$100,000	\$100,000
3206	Provide funds for dental clinic training.	\$577,681	\$577,681
3207	Amount appropriated in this Act	\$35,543,842	\$35,543,842

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3208	Total Funds	\$11,690,591
3209	Other Funds	\$320,000
3210	Agency Funds	\$320,000
3211	State Funds	\$11,370,591
3212	State General Funds	\$11,370,591

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3213 Amount from previous Appropriations Act (HB 916) as amended	\$11,332,898	\$11,652,898
3214 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$20,249	\$20,249
3215 Increase funds for the employer share of health benefits.	\$17,444	\$17,444
3216 Amount appropriated in this Act	\$11,370,591	\$11,690,591

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3217 Total Funds	\$8,428,711
3218 Federal Funds and Grants	\$2,500,000
3219 Federal Funds Not Specifically Identified	\$2,500,000
3220 Other Funds	\$2,179,194
3221 Agency Funds	\$1,628,574
3222 Research Funds	\$550,620
3223 State Funds	\$3,749,517
3224 State General Funds	\$3,749,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3225 Amount from previous Appropriations Act (HB 916) as amended	\$3,215,522	\$7,894,716
3226 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$5,539	\$5,539
3227 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,329)	(\$1,329)
3228 Increase funds for the employer share of health benefits.	\$6,451	\$6,451
3229 Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$3,970	\$3,970
3230 Increase funds to offset the austerity reduction for Skidaway Institute of Oceanography.	\$326,292	\$326,292
3231 Provide funds for a dock electrical supply line replacement.	\$193,072	\$193,072
3232 Amount appropriated in this Act	\$3,749,517	\$8,428,711

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3233 Total Funds	\$8,885,145,290
3234 Federal Funds and Grants	\$1,320,612,713
3235 Federal Funds Not Specifically Identified	\$1,320,612,713
3236 Other Funds	\$4,282,930,571
3237 Agency Funds	\$3,290,577,434
3238 Research Funds	\$992,353,137
3239 State Funds	\$3,281,602,006
3240 State General Funds	\$3,281,602,006

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3241 Amount from previous Appropriations Act (HB 916) as amended	\$3,065,015,100	\$8,668,558,384
3242 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$11,004,024	\$11,004,024
3243 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,198,972)	(\$1,198,972)
3244 Increase funds for the employer share of health benefits.	\$19,374,110	\$19,374,110
3245 Increase funds to reflect a 2.7% increase in enrollment (\$167,834,602) and a 0.5% increase in square footage (\$1,697,277).	\$169,531,879	\$169,531,879
3246 Increase funds to reflect formula correction for FY 2025 cost-of-living adjustment.	\$17,750,865	\$17,750,865
3247 Increase funds for Georgia Capitol history publication.	\$125,000	\$125,000
3248 Amount appropriated in this Act	\$3,281,602,006	\$8,885,145,290

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3249 Total Funds	\$7,146,504
3250 Federal Funds and Grants	\$380,000

3251	Federal Funds Not Specifically Identified	\$380,000
3252	Other Funds	\$1,420,000
3253	Research Funds	\$1,420,000
3254	State Funds	\$5,346,504
3255	State General Funds	\$5,346,504

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3256	Amount from previous Appropriations Act (HB 916) as amended	\$5,282,499
3257	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$20,109
3258	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$237)
3259	Increase funds for the employer share of health benefits.	\$24,125
3260	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$20,008
3261	Amount appropriated in this Act	<u>\$5,346,504</u>
		<u>\$7,146,504</u>

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3262	Total Funds	\$32,600,851
3263	Other Funds	\$32,000,000
3264	Agency Funds	\$32,000,000
3265	State Funds	\$600,851
3266	State General Funds	\$600,851

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3267	Amount from previous Appropriations Act (HB 916) as amended	\$591,855
3268	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$4,474
3269	Increase funds for the employer share of health benefits.	\$3,216
3270	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$1,306
3271	Amount appropriated in this Act	<u>\$600,851</u>
		<u>\$32,600,851</u>

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3272	Total Funds	\$627,460
3273	State Funds	\$627,460
3274	State General Funds	\$627,460

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3275	Amount from previous Appropriations Act (HB 916) as amended	\$629,161
3276	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$152
3277	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$1,853)
3278	Amount appropriated in this Act	<u>\$627,460</u>
		<u>\$627,460</u>

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3279	Total Funds	\$3,939,264
3280	State Funds	\$3,939,264
3281	State General Funds	\$3,939,264

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3282	Amount from previous Appropriations Act (HB 916) as amended	\$3,940,215
3283	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$951)
		<u>\$3,939,264</u>

3284	Amount appropriated in this Act	\$3,939,264	\$3,939,264
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41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3285	Total Funds	\$6,470,779
3286	State Funds	\$6,470,779
3287	State General Funds	\$6,470,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3288	Amount from previous Appropriations Act (HB 916) as amended	\$5,897,545	\$5,897,545
3289	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$14,308	\$14,308
3290	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,885.	\$304,200	\$304,200
3291	Increase funds for enrollment, training, and experience.	\$254,726	\$254,726
3292	Amount appropriated in this Act	\$6,470,779	\$6,470,779

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3293	Total Funds	\$13,271,993
3294	State Funds	\$13,271,993
3295	State General Funds	\$13,271,993

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3296	Amount from previous Appropriations Act (HB 916) as amended	\$13,273,968	\$13,273,968
3297	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$530	\$530
3298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,822)	(\$1,822)
3299	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$683)	(\$683)
3300	Amount appropriated in this Act	\$13,271,993	\$13,271,993

Section 42: Revenue, Department of

3301	Total Funds	\$234,552,715
3302	Federal Funds and Grants	\$1,058,059
3303	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3304	Federal Funds Not Specifically Identified	\$687,912
3305	Other Funds	\$2,247,671
3306	Other Funds - Not Specifically Identified	\$2,247,671
3307	State Funds	\$231,246,985
3308	Fireworks Trust Funds	\$2,674,971
3309	State General Funds	\$228,138,231
3310	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3311	Total Funds	\$14,348,537
3312	State Funds	\$14,348,537
3313	State General Funds	\$14,348,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3314	Amount from previous Appropriations Act (HB 916) as amended	\$14,314,782	\$14,314,782
3315	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,968	\$22,968
3316	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,901	\$2,901
3317	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$7,886	\$7,886
3318	Amount appropriated in this Act	\$14,348,537	\$14,348,537

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3319	Total Funds	\$39,073,494
3320	State Funds	\$39,073,494
3321	State General Funds	\$39,073,494

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3322	Total Funds	\$10,777,090
3323	Federal Funds and Grants	\$370,147
3324	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3325	Other Funds	\$485,887
3326	Other Funds - Not Specifically Identified	\$485,887
3327	State Funds	\$9,921,056
3328	State General Funds	\$9,487,273
3329	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3330	Amount from previous Appropriations Act (HB 916) as amended	\$9,902,324	\$10,758,358
3331	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,914	\$16,914
3332	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,818	\$1,818
3333	Amount appropriated in this Act	\$9,921,056	\$10,777,090

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3334	Total Funds	\$7,657,013
3335	Other Funds	\$420,000
3336	Other Funds - Not Specifically Identified	\$420,000
3337	State Funds	\$7,237,013
3338	Fireworks Trust Funds	\$2,674,971
3339	State General Funds	\$4,562,042

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3340	Amount from previous Appropriations Act (HB 916) as amended	\$7,291,502	\$7,711,502
3341	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,945	\$8,945
3342	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,089	\$1,089
3343	Reduce funds for the Fireworks Trust Fund to reflect FY 2024 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).	(\$64,523)	(\$64,523)
3344	Amount appropriated in this Act	\$7,237,013	\$7,657,013

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3345	Total Funds	\$9,169,007
3346	State Funds	\$9,169,007
3347	State General Funds	\$9,169,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3348	Amount from previous Appropriations Act (HB 916) as amended	\$9,749,175	\$9,749,175
3349	Reduce funds based on projected expenditures.	(\$580,168)	(\$580,168)
3350	Amount appropriated in this Act	\$9,169,007	\$9,169,007

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3351	Total Funds	\$46,275,032
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3352	State Funds	\$46,275,032
3353	State General Funds	\$46,275,032

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3354	Amount from previous Appropriations Act (HB 916) as amended	\$43,301,791
3355	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$25,763
3356	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$6,959
3357	Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES).	\$2,624,900
3358	Increase funds to reflect an increase in postage for motor vehicle registration and licensing production.	\$315,619
3359	Amount appropriated in this Act	\$46,275,032

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3360	Total Funds	\$6,400,260
3361	Federal Funds and Grants	\$416,081
3362	Federal Funds Not Specifically Identified	\$416,081
3363	State Funds	\$5,984,179
3364	State General Funds	\$5,984,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3365	Amount from previous Appropriations Act (HB 916) as amended	\$5,976,509
3366	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,413
3367	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$1,257
3368	Amount appropriated in this Act	\$5,984,179

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3369	Total Funds	\$68,181,444
3370	Other Funds	\$1,341,784
3371	Other Funds - Not Specifically Identified	\$1,341,784
3372	State Funds	\$66,839,660
3373	State General Funds	\$66,839,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3374	Amount from previous Appropriations Act (HB 916) as amended	\$63,135,590
3375	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$96,152
3376	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$12,492
3377	Increase funds for maintenance and support of the Integrated Tax System (ITS).	\$3,595,426
3378	Amount appropriated in this Act	\$66,839,660

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3379	Total Funds	\$4,866,429
3380	State Funds	\$4,866,429
3381	State General Funds	\$4,866,429

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3382	Amount from previous Appropriations Act (HB 916) as amended	\$4,856,425
3383	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,033
3384	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$971
3385	Amount appropriated in this Act	\$4,866,429

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3386	Total Funds	\$27,804,409
3387	Federal Funds and Grants	\$271,831
3388	Federal Funds Not Specifically Identified	\$271,831
3389	State Funds	\$27,532,578
3390	State General Funds	\$27,532,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3391	Amount from previous Appropriations Act (HB 916) as amended	\$27,487,187
3392	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$39,801
3393	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$5,590
3394	Amount appropriated in this Act	\$27,532,578

Section 43: Secretary of State

3395	Total Funds	\$40,864,978
3396	Federal Funds and Grants	\$550,000
3397	Federal Funds Not Specifically Identified	\$550,000
3398	Other Funds	\$5,192,320
3399	Other Funds - Not Specifically Identified	\$5,192,320
3400	State Funds	\$35,122,658
3401	State General Funds	\$35,122,658

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3402	Total Funds	\$4,611,820
3403	Other Funds	\$4,611,820
3404	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3405	Total Funds	\$8,892,667
3406	Federal Funds and Grants	\$550,000
3407	Federal Funds Not Specifically Identified	\$550,000
3408	Other Funds	\$50,000
3409	Other Funds - Not Specifically Identified	\$50,000
3410	State Funds	\$8,292,667
3411	State General Funds	\$8,292,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3412	Amount from previous Appropriations Act (HB 916) as amended	\$8,293,891
3413	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$265
3414	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,489)
3415	Amount appropriated in this Act	\$8,292,667

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3416	Total Funds	\$4,373,179
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3417	State Funds	\$4,373,179
3418	State General Funds	\$4,373,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3419	Amount from previous Appropriations Act (HB 916) as amended	\$4,374,758
3420	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,579)
3421	Amount appropriated in this Act	\$4,373,179

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3422	Total Funds	\$3,481,878
3423	Other Funds	\$5,500
3424	Other Funds - Not Specifically Identified	\$5,500
3425	State Funds	\$3,476,378
3426	State General Funds	\$3,476,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3427	Amount from previous Appropriations Act (HB 916) as amended	\$3,476,985
3428	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$961)
3429	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$354
3430	Amount appropriated in this Act	\$3,476,378

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3431	Total Funds	\$11,028,027
3432	Other Funds	\$400,000
3433	Other Funds - Not Specifically Identified	\$400,000
3434	State Funds	\$10,628,027
3435	State General Funds	\$10,628,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3436	Amount from previous Appropriations Act (HB 916) as amended	\$10,631,280
3437	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,452)
3438	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$199
3439	Amount appropriated in this Act	\$10,628,027

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3440	Total Funds	\$1,204,844
3441	Other Funds	\$25,000
3442	Other Funds - Not Specifically Identified	\$25,000
3443	State Funds	\$1,179,844
3444	State General Funds	\$1,179,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3445	Amount from previous Appropriations Act (HB 916) as amended	\$1,180,245
3446	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$401)
3447	Amount appropriated in this Act	\$1,179,844

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3448	Total Funds	\$1,888,830
3449	State Funds	\$1,888,830
3450	State General Funds	\$1,888,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3451	Amount from previous Appropriations Act (HB 916) as amended	\$1,697,973
3452	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$251
3453	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,108
3454	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$67,541
3455	Provide funds for merit-based retention initiatives.	\$121,957
3456	Amount appropriated in this Act	\$1,888,830

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

3457	Total Funds	\$1,361,143
3458	State Funds	\$1,361,143
3459	State General Funds	\$1,361,143

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3460	Total Funds	\$3,233,354
3461	Other Funds	\$100,000
3462	Other Funds - Not Specifically Identified	\$100,000
3463	State Funds	\$3,133,354
3464	State General Funds	\$3,133,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3465	Amount from previous Appropriations Act (HB 916) as amended	\$3,130,111
3466	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,243
3467	Amount appropriated in this Act	\$3,133,354

43.10. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

3468	Total Funds	\$789,236
3469	State Funds	\$789,236
3470	State General Funds	\$789,236

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3471	Amount from previous Appropriations Act (HB 916) as amended	\$5,789,236
3472	Remove one-time funds for an audit pilot program.	(\$5,000,000)
3473	Amount appropriated in this Act	\$789,236

Section 44: Student Finance Commission, Georgia

3474	Total Funds	\$1,310,255,102
3475	Other Funds	\$10,913,305
3476	Agency Funds	\$582,608
3477	Other Funds - Not Specifically Identified	\$10,330,697
3478	State Funds	\$1,299,341,797
3479	Lottery Funds	\$1,099,446,339
3480	State General Funds	\$199,895,458

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

3481	Total Funds	\$10,000,000
3482	State Funds	\$10,000,000
3483	Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3484	Total Funds	\$11,279,410
3485	Other Funds	\$181,140
3486	Other Funds - Not Specifically Identified	\$181,140
3487	State Funds	\$11,098,270
3488	Lottery Funds	\$11,098,270

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3489	Amount from previous Appropriations Act (HB 916) as amended	\$11,085,359
3490	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$6,088
3491	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,183
3492	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$360)
3493	Amount appropriated in this Act	\$11,098,270
		\$11,279,410

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3494	Total Funds	\$108,732,275
3495	State Funds	\$108,732,275
3496	State General Funds	\$108,732,275

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3497	Amount from previous Appropriations Act (HB 916) as amended	\$91,295,437
3498	Increase funds to meet projected need.	\$17,436,838
3499	Amount appropriated in this Act	\$108,732,275
		\$108,732,275

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3500	Total Funds	\$1,260,000
3501	State Funds	\$1,260,000
3502	State General Funds	\$1,260,000

44.5. Georgia Foster Care Scholarship

Purpose: The purpose of this appropriation is to provide postsecondary education grants to eligible students who are current or former foster youth.

3503	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3504	Amount from previous Appropriations Act (HB 916) as amended	\$0
3505	Reflect a new program and purpose statement.(H:Yes)	\$0
3506	Establish the Georgia Foster Care Scholarship pursuant to SB 85 (2025 Session).(H:Yes)	\$0
3507	Amount appropriated in this Act	\$0
		\$0

44.6. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3508	Total Funds	\$1,082,916
3509	State Funds	\$1,082,916
3510	State General Funds	\$1,082,916

44.7. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3511	Total Funds	\$280,000
3512	State Funds	\$280,000
3513	State General Funds	\$280,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3514	Amount from previous Appropriations Act (HB 916) as amended	\$330,000
3515	Reduce funds and utilize surplus funds to meet the projected need.	(\$50,000)
3516	Amount appropriated in this Act	\$280,000

44.8. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3517	Total Funds	\$93,789,605
3518	State Funds	\$93,789,605
3519	Lottery Funds	\$93,789,605

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3520	Amount from previous Appropriations Act (HB 916) as amended	\$76,573,700
3521	Increase funds to meet projected need.	\$17,215,905
3522	Amount appropriated in this Act	\$93,789,605

44.9. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3523	Total Funds	\$500,000
3524	State Funds	\$500,000
3525	Lottery Funds	\$500,000

44.10. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3526	Total Funds	\$88,239,188
3527	State Funds	\$88,239,188
3528	Lottery Funds	\$88,239,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3529	Amount from previous Appropriations Act (HB 916) as amended	\$74,782,841
3530	Increase funds to meet projected need.	\$3,308,837
3531	Provide funds to increase the HOPE Scholarship Private award amount to match the Zell Private award amount in order to provide parity in HOPE Public and HOPE Private award policies.	\$10,147,510
3532	Amount appropriated in this Act	\$88,239,188

44.11. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3533	Total Funds	\$895,819,276
3534	State Funds	\$895,819,276
3535	Lottery Funds	\$895,819,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3536 Amount from previous Appropriations Act (HB 916) as amended	\$845,908,061	\$845,908,061
3537 Increase funds to meet projected need.	\$49,911,215	\$49,911,215
3538 Amount appropriated in this Act	\$895,819,276	\$895,819,276

44.12. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

3539 Total Funds	\$2,600,000
3540 State Funds	\$2,600,000
3541 State General Funds	\$2,600,000

44.13. Memorial Grants

Purpose: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

3542 Total Funds	\$540,000
3543 State Funds	\$540,000
3544 State General Funds	\$540,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3545 Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
3546 Transfer funds from the Public Safety Memorial Grant program.	\$540,000	\$540,000
3547 Reflect a new program and purpose statement.(H:Yes)	\$0	\$0
3548 Utilize \$36,000 in existing funds to establish the Public School Employee Memorial Grant program pursuant to HB 56 (2025 Session).(H:Yes)	\$0	\$0
3549 Amount appropriated in this Act	\$540,000	\$540,000

44.14. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3550 Total Funds	\$3,037,740
3551 State Funds	\$3,037,740
3552 State General Funds	\$3,037,740

44.15. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3553 Total Funds	\$1,113,750
3554 State Funds	\$1,113,750
3555 State General Funds	\$1,113,750

44.16. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

3556 Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3557 Amount from previous Appropriations Act (HB 916) as amended	\$540,000	\$540,000
3558 Transfer funds to the Memorial Grants program.	(\$540,000)	(\$540,000)
3559 Amount appropriated in this Act	\$0	\$0

44.17. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3560 Total Funds	\$6,370,000
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3561	State Funds	\$6,370,000
3562	State General Funds	\$6,370,000

44.18. Promise Scholarship

Purpose: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

3563	Total Funds	\$45,646,640
3564	State Funds	\$45,646,640
3565	State General Funds	\$45,646,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3566	Amount from previous Appropriations Act (HB 916) as amended	\$0
3567	Provide funds to fully fund the Promise Scholarship Program as established pursuant to SB 233 (2024 Session). <i>(H: Provide funds to implement the Promise Scholarship program as established pursuant to SB 233 (2024 Session).)</i>	\$45,646,640
3568	Amount appropriated in this Act	\$45,646,640

The following appropriations are for agencies attached for administrative purposes.

44.19. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3569	Total Funds	\$1,637,678
3570	Other Funds	\$582,608
3571	Agency Funds	\$582,608
3572	State Funds	\$1,055,070
3573	State General Funds	\$1,055,070

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3574	Amount from previous Appropriations Act (HB 916) as amended	\$1,053,169
3575	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$1,901
3576	Amount appropriated in this Act	\$1,055,070

44.20. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3577	Total Funds	\$13,891,296
3578	Other Funds	\$8,871,296
3579	Other Funds - Not Specifically Identified	\$8,871,296
3580	State Funds	\$5,020,000
3581	State General Funds	\$5,020,000

44.21. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3582	Total Funds	\$24,435,328
3583	Other Funds	\$1,278,261
3584	Other Funds - Not Specifically Identified	\$1,278,261
3585	State Funds	\$23,157,067
3586	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3587	Amount from previous Appropriations Act (HB 916) as amended	\$23,157,067
3588	Utilize existing funds to increase award amount from \$1,100 to \$1,150. <i>(H: Yes)</i>	\$0
3589	Amount appropriated in this Act	\$23,157,067

Section 45: Teachers Retirement System

3590	Total Funds	\$59,364,527
3591	Other Funds	\$59,302,527

3592	Other Funds - Not Specifically Identified	\$59,302,527
3593	State Funds	\$62,000
3594	State General Funds	\$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 21.91% for State Fiscal Year 2026.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3595	Total Funds	\$62,000
3596	State Funds	\$62,000
3597	State General Funds	\$62,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3598	Total Funds	\$59,302,527
3599	Other Funds	\$59,302,527
3600	Other Funds - Not Specifically Identified	\$59,302,527

Section 46: Technical College System of Georgia

3601	Total Funds	\$1,273,668,400
3602	Federal Funds and Grants	\$243,718,176
3603	Federal Funds Not Specifically Identified	\$243,718,176
3604	Other Funds	\$411,654,169
3605	Agency Funds	\$396,492,806
3606	Other Funds - Not Specifically Identified	\$15,161,363
3607	State Funds	\$538,302,828
3608	State General Funds	\$538,302,828
3609	Intra-State Government Transfers	\$79,993,227
3610	Other Intra-State Government Payments	\$79,993,227

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3611	Total Funds	\$58,085,298
3612	Federal Funds and Grants	\$33,441,394
3613	Federal Funds Not Specifically Identified	\$33,441,394
3614	Other Funds	\$5,520,532
3615	Agency Funds	\$5,520,532
3616	State Funds	\$19,088,372
3617	State General Funds	\$19,088,372
3618	Intra-State Government Transfers	\$35,000
3619	Other Intra-State Government Payments	\$35,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3620	Amount from previous Appropriations Act (HB 916) as amended	\$19,071,849
3621	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$10,332
3622	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,119
3623	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$5,072
3624	Amount appropriated in this Act	\$19,088,372
		\$58,085,298

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3625	Total Funds	\$8,623,596
3626	State Funds	\$8,623,596
3627	State General Funds	\$8,623,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3628	Amount from previous Appropriations Act (HB 916) as amended	\$8,613,321
3629	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$2,179
3630	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,300
3631	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$796
3632	Amount appropriated in this Act	\$8,623,596

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3633	Total Funds	\$52,763,338
3634	Federal Funds and Grants	\$17,430,592
3635	Federal Funds Not Specifically Identified	\$17,430,592
3636	Other Funds	\$29,293,063
3637	Agency Funds	\$29,293,063
3638	State Funds	\$3,375,358
3639	State General Funds	\$3,375,358
3640	Intra-State Government Transfers	\$2,664,325
3641	Other Intra-State Government Payments	\$2,664,325

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3642	Amount from previous Appropriations Act (HB 916) as amended	\$3,361,533
3643	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$9,299
3644	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,377
3645	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$3,149
3646	Amount appropriated in this Act	\$3,375,358

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3647	Total Funds	\$21,556,498
3648	Other Funds	\$3,879
3649	Agency Funds	\$3,879
3650	State Funds	\$21,552,619
3651	State General Funds	\$21,552,619

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3652	Amount from previous Appropriations Act (HB 916) as amended	\$21,534,633
3653	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$6,450
3654	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,542
3655	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$994
3656	Amount appropriated in this Act	\$21,552,619

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3657	Total Funds	\$968,935,288
3658	Federal Funds and Grants	\$70,669,569
3659	Federal Funds Not Specifically Identified	\$70,669,569

3660	Other Funds	\$376,790,707
3661	Agency Funds	\$361,675,332
3662	Other Funds - Not Specifically Identified	\$15,115,375
3663	State Funds	\$444,181,110
3664	State General Funds	\$444,181,110
3665	Intra-State Government Transfers	\$77,293,902
3666	Other Intra-State Government Payments	\$77,293,902

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3667	Amount from previous Appropriations Act (HB 916) as amended	\$418,972,287
3668	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$331,885
3669	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$213,460)
3670	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$89,052
3671	Increase funds to reflect a 10.6% increase in enrollment (\$33,486,954) and a 0.02% decrease in square footage ((\$13,581)).	\$33,473,373
3672	Transfer funds to Technical Education: High-Cost Programs – Special Project program to recognize all state funds budgeted to fully fund supplemental earnings for high-cost programs.	(\$8,472,027)
3673	Amount appropriated in this Act	\$444,181,110
		\$968,935,288

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

3674	Total Funds	\$31,711,098
3675	State Funds	\$31,711,098
3676	State General Funds	\$31,711,098

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3677	Amount from previous Appropriations Act (HB 916) as amended	\$7,421,541
3678	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$3,783
3679	Transfer funds from Technical Education program to recognize all state funds budgeted to fully fund supplemental earnings for high-cost programs.	\$8,472,027
3680	Increase funds to reflect growth in aviation, commercial truck driving, and nursing program enrollment at targeted supplemental credit hour rates.	\$15,813,747
3681	Amount appropriated in this Act	\$31,711,098
		\$31,711,098

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

3682	Total Funds	\$131,993,284
3683	Federal Funds and Grants	\$122,176,621
3684	Federal Funds Not Specifically Identified	\$122,176,621
3685	Other Funds	\$45,988
3686	Other Funds - Not Specifically Identified	\$45,988
3687	State Funds	\$9,770,675
3688	State General Funds	\$9,770,675

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3689	Amount from previous Appropriations Act (HB 916) as amended	\$10,208,669
3690	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$982
3691	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,084
3692	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$3,696
3693	Transfer funds for one position and operating costs to support State Workforce Board responsibilities per HB 982 (2024 Session) to the Governor's Office of Planning and Budget.	(\$194,756)
3694	Transfer funds for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund to the Department of Economic Development pursuant to SB 398 (2024 Session).	(\$250,000)
3695	Amount appropriated in this Act	\$9,770,675
		\$131,993,284

Section 47: Transportation, Department of

3696	Total Funds	\$4,483,382,779
3697	Federal Funds and Grants	\$1,611,757,546
3698	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
3699	Federal Funds Not Specifically Identified	\$112,290,905
3700	Other Funds	\$175,979,549
3701	Agency Funds	\$19,098,513
3702	Other Funds - Not Specifically Identified	\$156,881,036
3703	State Funds	\$2,695,645,684
3704	Georgia Transit Trust Funds	\$38,005,357
3705	Motor Fuel Funds	\$2,374,878,046
3706	State General Funds	\$44,491,140
3707	Transportation Trust Funds	\$238,271,141

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

3708	Total Funds	\$76,515,517
3709	Federal Funds and Grants	\$46,509,284
3710	Federal Funds Not Specifically Identified	\$46,509,284
3711	Other Funds	\$6,233
3712	Other Funds - Not Specifically Identified	\$6,233
3713	State Funds	\$30,000,000
3714	State General Funds	\$30,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3715 Amount from previous Appropriations Act (HB 916) as amended	\$26,359,425	\$72,874,942
3716 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$812	\$812
3717 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$179)	(\$179)
3718 Increase funds for Airport Aid.	\$3,639,942	\$3,639,942
3719 Amount appropriated in this Act	<u>\$30,000,000</u>	<u>\$76,515,517</u>

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3720	Total Funds	\$2,181,680,994
3721	Federal Funds and Grants	\$930,452,699
3722	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
3723	Other Funds	\$122,300,430
3724	Other Funds - Not Specifically Identified	\$122,300,430
3725	State Funds	\$1,128,927,865
3726	Motor Fuel Funds	\$988,192,130

3727 Transportation Trust Funds **\$140,735,735**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3728 Amount from previous Appropriations Act (HB 916) as amended	\$1,021,516,407	\$2,074,269,536
3729 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$102,647,286	\$102,647,286
3730 Increase funds for the Transportation Trust Fund to reflect FY 2024 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$4,764,172	\$4,764,172
3731 Amount appropriated in this Act	\$1,128,927,865	\$2,181,680,994

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3732 Total Funds	\$586,696,217
3733 Federal Funds and Grants	\$281,600,000
3734 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3735 Other Funds	\$350,574
3736 Other Funds - Not Specifically Identified	\$350,574
3737 State Funds	\$304,745,643
3738 Motor Fuel Funds	\$260,588,167
3739 Transportation Trust Funds	\$44,157,476

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3740 Amount from previous Appropriations Act (HB 916) as amended	\$194,745,643	\$476,696,217
3741 Increase funds based on projected motor fuel excise tax revenue for resurfacing projects.	\$110,000,000	\$110,000,000
3742 Amount appropriated in this Act	\$304,745,643	\$586,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3743 Total Funds	\$12,223,956
3744 Federal Funds and Grants	\$9,043,897
3745 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3746 State Funds	\$3,180,059
3747 Motor Fuel Funds	\$3,180,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3748 Amount from previous Appropriations Act (HB 916) as amended	\$3,167,938	\$12,211,835
3749 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,101	\$3,101
3750 Increase funds based on projected motor fuel excise tax revenue for required costs associated with federal reporting.	\$9,020	\$9,020
3751 Amount appropriated in this Act	\$3,180,059	\$12,223,956

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3752 Total Funds	\$104,342,691
3753 Federal Funds and Grants	\$10,839,823
3754 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3755 Other Funds	\$398,970
3756 Agency Funds	\$398,970
3757 State Funds	\$93,103,898
3758 Motor Fuel Funds	\$93,103,898

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3759	Amount from previous Appropriations Act (HB 916) as amended	\$90,794,582	\$102,033,375
3760	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$239,069	\$239,069
3761	Increase funds based on projected motor fuel excise tax revenue for costs associated with information technology security.	\$2,070,247	\$2,070,247
3762	Amount appropriated in this Act	\$93,103,898	\$104,342,691

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3763	Total Funds		\$247,644,281
3764	State Funds		\$247,644,281
3765	Motor Fuel Funds		\$247,644,281

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3766	Amount from previous Appropriations Act (HB 916) as amended	\$220,146,601	\$220,146,601
3767	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel excise tax revenue.	\$27,497,680	\$27,497,680
3768	Amount appropriated in this Act	\$247,644,281	\$247,644,281

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3769	Total Funds		\$62,002,378
3770	Federal Funds and Grants		\$51,655,917
3771	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$51,655,917
3772	Other Funds		\$6,000,000
3773	Other Funds - Not Specifically Identified		\$6,000,000
3774	State Funds		\$4,346,461
3775	Motor Fuel Funds		\$4,346,461

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3776	Total Funds		\$27,680,201
3777	Federal Funds and Grants		\$22,772,795
3778	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$22,772,795
3779	State Funds		\$4,907,406
3780	Motor Fuel Funds		\$2,907,406
3781	Transportation Trust Funds		\$2,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3782	Amount from previous Appropriations Act (HB 916) as amended	\$4,900,880	\$27,673,675
3783	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,526	\$6,526
3784	Amount appropriated in this Act	\$4,907,406	\$27,680,201

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

3785	Total Funds		\$1,398,641
3786	State Funds		\$1,398,641
3787	State General Funds		\$1,398,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3788	Amount from previous Appropriations Act (HB 916) as amended	\$1,397,141	\$1,397,141
3789	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,924	\$1,924
3790	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$424)	(\$424)

3791	Amount appropriated in this Act	\$1,398,641	\$1,398,641
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47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3792	Total Funds		\$197,646,059
3793	Federal Funds and Grants		\$53,642,990
3794	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$53,642,990
3795	Other Funds		\$1,098,619
3796	Other Funds - Not Specifically Identified		\$1,098,619
3797	State Funds		\$142,904,450
3798	Motor Fuel Funds		\$142,904,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3799	Amount from previous Appropriations Act (HB 916) as amended	\$138,726,423	\$193,468,032
3800	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$542,498	\$542,498
3801	Increase funds based on projected motor fuel excise tax revenue for increased program capacity.	\$3,635,529	\$3,635,529
3802	Amount appropriated in this Act	\$142,904,450	\$197,646,059

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

3803	Total Funds		\$13,797,053
3804	Federal Funds and Grants		\$616,315
3805	Federal Funds Not Specifically Identified		\$616,315
3806	Other Funds		\$88,239
3807	Agency Funds		\$88,239
3808	State Funds		\$13,092,499
3809	State General Funds		\$13,092,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3810	Amount from previous Appropriations Act (HB 916) as amended	\$13,090,324	\$13,794,878
3811	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,791	\$2,791
3812	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$616)	(\$616)
3813	Reduce funds to reflect FY 2024 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).(H:No)	\$0	\$0
3814	Amount appropriated in this Act	\$13,092,499	\$13,797,053

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3815	Total Funds		\$593,906,811
3816	Federal Funds and Grants		\$11,577,366
3817	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
3818	Other Funds		\$19,500,000
3819	Other Funds - Not Specifically Identified		\$19,500,000
3820	State Funds		\$562,829,445
3821	Motor Fuel Funds		\$562,829,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3822	Amount from previous Appropriations Act (HB 916) as amended	\$529,162,085	\$560,239,451

3823	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$754,986	\$754,986
3824	Increase funds based on projected motor fuel excise tax revenue due to increased contracting and material costs.	\$32,912,374	\$32,912,374
3825	Amount appropriated in this Act	\$562,829,445	\$593,906,811

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3826	Total Funds		\$174,393,587
3827	Federal Funds and Grants		\$79,677,354
3828	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$79,527,354
3829	Federal Funds Not Specifically Identified		\$150,000
3830	Other Funds		\$25,534,484
3831	Agency Funds		\$18,611,304
3832	Other Funds - Not Specifically Identified		\$6,923,180
3833	State Funds		\$69,181,749
3834	Motor Fuel Funds		\$69,181,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3835	Amount from previous Appropriations Act (HB 916) as amended	\$61,151,302	\$166,363,140
3836	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$118,158	\$118,158
3837	Increase funds based on projected motor fuel excise tax revenue for safety and technology projects.	\$7,912,289	\$7,912,289
3838	Amount appropriated in this Act	\$69,181,749	\$174,393,587

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

3839	Total Funds		\$118,036,184
3840	Federal Funds and Grants		\$65,015,306
3841	Federal Funds Not Specifically Identified		\$65,015,306
3842	Other Funds		\$702,000
3843	Other Funds - Not Specifically Identified		\$702,000
3844	State Funds		\$52,318,878
3845	Georgia Transit Trust Funds		\$38,005,357
3846	Transportation Trust Funds		\$14,313,521

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3847	Amount from previous Appropriations Act (HB 916) as amended	\$42,334,199	\$108,051,505
3848	Increase funds for the Georgia Transit Trust Fund to reflect FY 2024 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$5,592,384	\$5,592,384
3849	Increase funds for the Transportation Trust Fund to reflect FY 2024 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$4,892,295	\$4,892,295
3850	Reduce one-time funds for Chatham area transit infrastructure.	(\$500,000)	(\$500,000)
3851	Amount appropriated in this Act	\$52,318,878	\$118,036,184

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

3852	Total Funds		\$9,210,331
3853	State Funds		\$9,210,331
3854	Transportation Trust Funds		\$9,210,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3855	Amount from previous Appropriations Act (HB 916) as amended	\$9,210,331	\$9,210,331

3856	Evaluate the function of planning, as transit ridership remains below pre-pandemic levels and transit SPLOST adoption in the region is minimal, and report the findings to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025. (H:Yes)	\$0	\$0
3857	Amount appropriated in this Act	\$9,210,331	\$9,210,331

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

3858	Total Funds	\$76,207,878
3859	Federal Funds and Grants	\$48,353,800
3860	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,353,800
3861	State Funds	\$27,854,078
3862	Transportation Trust Funds	\$27,854,078

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3863	Amount from previous Appropriations Act (HB 916) as amended	\$27,853,928	\$76,199,368
3864	Increase funds to meet Grant Anticipation Revenue Vehicle (GARVEE) bond debt requirements.	\$150	\$8,510
3865	Amount appropriated in this Act	\$27,854,078	\$76,207,878

Section 48: Veterans Service, Department of

3866	Total Funds	\$59,820,272
3867	Federal Funds and Grants	\$24,210,246
3868	Federal Funds Not Specifically Identified	\$24,210,246
3869	Other Funds	\$3,465,491
3870	Agency Funds	\$2,890,628
3871	Other Funds - Not Specifically Identified	\$574,863
3872	State Funds	\$32,144,535
3873	State General Funds	\$32,144,535

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3874	Total Funds	\$3,241,773
3875	State Funds	\$3,241,773
3876	State General Funds	\$3,241,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3877	Amount from previous Appropriations Act (HB 916) as amended	\$3,250,634	\$3,250,634
3878	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$9,349)	(\$9,349)
3879	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$488	\$488
3880	Amount appropriated in this Act	\$3,241,773	\$3,241,773

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3881	Total Funds	\$1,378,933
3882	Federal Funds and Grants	\$327,896
3883	Federal Funds Not Specifically Identified	\$327,896
3884	State Funds	\$1,051,037
3885	State General Funds	\$1,051,037

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3886	Amount from previous Appropriations Act (HB 916) as amended	\$1,056,318	\$1,384,214
3887	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$0	\$0
3888	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,572)	(\$5,572)

3889	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$291	\$291
3890	Amount appropriated in this Act	\$1,051,037	\$1,378,933

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3891	Total Funds		\$44,708,314
3892	Federal Funds and Grants		\$23,128,424
3893	Federal Funds Not Specifically Identified		\$23,128,424
3894	Other Funds		\$3,465,491
3895	Agency Funds		\$2,890,628
3896	Other Funds - Not Specifically Identified		\$574,863
3897	State Funds		\$18,114,399
3898	State General Funds		\$18,114,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3899	Amount from previous Appropriations Act (HB 916) as amended	\$14,375,353	\$40,969,268
3900	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$63,638	\$63,638
3901	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$842)	(\$842)
3902	Work with the U.S. Department of Veterans Affairs to identify ways the Milledgeville Sub-Acute Therapy Unit could be used to best serve Georgia veterans. (G: Yes) (H: Yes; Recognize \$2,000,000 provided in the Amended FY 2025 budget (HB 67, 2025 Session) for the opening of the Sub-Acute Therapy Unit.)	\$0	\$0
3903	Increase funds to address rising costs of healthcare.	\$1,556,250	\$1,556,250
3904	Increase funds for 40 additional beds and submit a plan to reach maximum occupancy to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2025.	\$2,120,000	\$2,120,000
3905	Amount appropriated in this Act	\$18,114,399	\$44,708,314

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3906	Total Funds		\$10,491,252
3907	Federal Funds and Grants		\$753,926
3908	Federal Funds Not Specifically Identified		\$753,926
3909	State Funds		\$9,737,326
3910	State General Funds		\$9,737,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3911	Amount from previous Appropriations Act (HB 916) as amended	\$9,778,821	\$10,532,747
3912	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$43,824)	(\$43,824)
3913	Reflect an adjustment for TeamWorks billings to meet projected expenditures.	\$2,329	\$2,329
3914	Amount appropriated in this Act	\$9,737,326	\$10,491,252

Section 49: Workers' Compensation, State Board of

3915	Total Funds		\$22,104,612
3916	Other Funds		\$373,832
3917	Other Funds - Not Specifically Identified		\$373,832
3918	State Funds		\$21,730,780
3919	State General Funds		\$21,730,780

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3920	Total Funds		\$15,429,292
3921	Other Funds		\$308,353
3922	Other Funds - Not Specifically Identified		\$308,353
3923	State Funds		\$15,120,939

3924 State General Funds **\$15,120,939**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3925 Amount from previous Appropriations Act (HB 916) as amended	\$15,155,018	\$15,463,371
3926 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution from 20.78% to 21.91%.	\$152	\$152
3927 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$34,231)	(\$34,231)
3928 Amount appropriated in this Act	\$15,120,939	\$15,429,292

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3929 Total Funds **\$6,675,320**
3930 Other Funds **\$65,479**
3931 Other Funds - Not Specifically Identified **\$65,479**
3932 State Funds **\$6,609,841**
3933 State General Funds **\$6,609,841**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3934 Amount from previous Appropriations Act (HB 916) as amended	\$6,620,472	\$6,685,951
3935 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,041)	(\$8,041)
3936 Reflect an adjustment for TeamWorks billings to meet projected expenditures.	(\$2,590)	(\$2,590)
3937 Amount appropriated in this Act	\$6,609,841	\$6,675,320

Section 50: Georgia State Financing and Investment Commission

3938 Total Funds **\$545,153,478**
3939 State Funds **\$545,153,478**
3940 State General Funds **\$545,153,478**

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

3941 Total Funds **\$545,153,478**
3942 State Funds **\$545,153,478**
3943 State General Funds **\$545,153,478**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3944 Amount from previous Appropriations Act (HB 916) as amended	\$866,598,978	\$866,598,978
3945 Reduce funds for one-time projects appropriated in the FY 2025 budget (HB 916, 2024 Session).	(\$866,598,978)	(\$866,598,978)
3946 Increase funds for capital projects statewide.	\$75,000,000	\$75,000,000
3947 Education, Department of: Capital Outlay Program - Regular for local school construction, statewide.(H:No; Recognize funding in bond package.)	\$0	\$0
3948 Education, Department of: Capital Outlay Project - Low Wealth for school construction, statewide.(H:No; Recognize funding in bond package.)	\$0	\$0
3949 Education, Department of: Capital Outlay Project - Additional Low Wealth for local school construction, statewide.(H:No; Recognize funding in bond package.)	\$0	\$0
3950 Education, Department of: Purchase vocational and agriculture education equipment, statewide.(H:No; Recognize funding in bond package.)	\$0	\$0
3951 Education, Department of: Purchase school buses, statewide.(H:No; Recognize funding in bond package.)	\$0	\$0
3952 Regents, University System of Georgia Board of: Equipment and associated demolition for renovation of the Billy C Black Building, Albany State University, Albany, Dougherty County.	\$1,900,000	\$1,900,000
3953 Regents, University System of Georgia Board of: Equipment for Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.	\$1,600,000	\$1,600,000
3954 Regents, University System of Georgia Board of: Equipment for Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County.	\$1,400,000	\$1,400,000
3955 Regents, University System of Georgia Board of: Equipment for the Eastman Campus Expansion, Middle Georgia State University, Eastman, Dodge County.	\$1,700,000	\$1,700,000
3956 Regents, University System of Georgia Board of: Equipment for Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.	\$1,800,000	\$1,800,000

3957	Regents, University System of Georgia Board of: Construction of the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University, Morrow, Clayton County. <i>(H:Recognize \$8,000,000 appropriated in the Amended FY 2025 budget (HB 67, 2025 Session) to complete project funding.)</i>	\$4,000,000	\$4,000,000
3958	Regents, University System of Georgia Board of: Construction of the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College, Rome, Floyd County.	\$9,700,000	\$9,700,000
3959	Regents, University System of Georgia Board of: Construction for the replacement of Natural Sciences Laboratory facilities, Georgia Southwestern State University, Americus, Sumter County.	\$16,100,000	\$16,100,000
3960	Regents, University System of Georgia Board of: Construction of the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County.	\$23,000,000	\$23,000,000
3961	Regents, University System of Georgia Board of: Design, construction, equipment, and associated demolition for the Space Science and Robotics Facility - Main Campus, Columbus State University, Columbus, Muscogee County.	\$12,200,000	\$12,200,000
3962	Regents, University System of Georgia Board of: Design, construction, and equipment for the Skiles Critical Infrastructure Renewal and Upgrade, Georgia Institute of Technology, Atlanta, Fulton County.	\$20,000,000	\$20,000,000
3963	Regents, University System of Georgia Board of: Design for the Science and Ag Hill Modernization, Phase IV (Biological Sciences - North Wing), University of Georgia, Athens, Clarke County.	\$2,100,000	\$2,100,000
3964	Regents, University System of Georgia Board of: Design, construction, and associated demolition for the Water Tank Replacement, Abraham Baldwin Agricultural College, Tifton, Tift County.	\$2,900,000	\$2,900,000
3965	Regents, University System of Georgia Board of: Design and construction for the Building B - Roof Replacement, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	\$3,800,000	\$3,800,000
3966	Regents, University System of Georgia Board of: Design, construction, and equipment for the HVAC and Envelope Renewal - Architecture East and West Buildings, Georgia Institute of Technology, Atlanta, Fulton County.	\$5,000,000	\$5,000,000
3967	Regents, University System of Georgia Board of: Design, construction, and equipment for the Research Support Building - Kennesaw Campus, Kennesaw State University, Kennesaw, Cobb County.	\$3,000,000	\$3,000,000
3968	Regents, University System of Georgia Board of: Aviation Equipment for Middle Georgia State University, Eastman, Dodge County.	\$3,600,000	\$3,600,000
3969	Regents, University System of Georgia Board of: Equipment and R&D Infrastructure, Georgia Research Alliance, statewide.	\$5,000,000	\$5,000,000
3970	Georgia Military College: Old Capital Building Paver Repairs Phase IV, Milledgeville, Baldwin County.	\$290,000	\$290,000
3971	Georgia Military College: Sibley Cone Library Boiler Replacement, Milledgeville, Baldwin County.	\$100,000	\$100,000
3972	Georgia Military College: Cordell Event Center Roof Replacement, Milledgeville, Baldwin County.	\$565,000	\$565,000
3973	Georgia Public Telecommunications Commission: Fund replacement of Transmitters and Radio Frequency (RF) Systems (Phase I), statewide.	\$955,000	\$955,000
3974	Technical College System of Georgia: System-wide equipment refresh, statewide.	\$13,435,000	\$13,435,000
3975	Technical College System of Georgia: Construction for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex at Atlanta Technical College, Atlanta, Fulton County.	\$23,370,000	\$23,370,000
3976	Technical College System of Georgia: Equipment for New Health Sciences Building at Coastal Pines Technical College, Jesup, Wayne County.	\$2,880,000	\$2,880,000
3977	Technical College System of Georgia: Equipment for expansion of Hugh M. Gillis Medical Building, Vidalia, Toombs County.	\$1,400,000	\$1,400,000
3978	Technical College System of Georgia: Equipment for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County.	\$1,200,000	\$1,200,000
3979	Technical College System of Georgia: Equipment for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County.	\$1,640,000	\$1,640,000
3980	Technical College System of Georgia: Equipment for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County.	\$1,505,000	\$1,505,000
3981	Technical College System of Georgia: Design and construction for Building A Renovation Phase II, Lagrange, Troup County.	\$11,450,000	\$11,450,000
3982	Technical College System of Georgia: Equipment for BLDG B Advanced Technology Renovation at Lanier Technical College, Cumming, Forsyth County.	\$930,000	\$930,000
3983	Technical College System of Georgia: Design and construction for Building B Simulated Training Hospital renovation and expansion at Georgia Piedmont Technical College, Covington, Newton County.	\$9,550,000	\$9,550,000
3984	Technical College System of Georgia: Design and construction for Automotive Building Expansion at Gwinnett Technical College, Lawrenceville, Gwinnett County.	\$8,640,000	\$8,640,000
3985	Behavioral Health and Developmental Disabilities, Department of: Address Regional State Hospitals' significant capital needs according to the 2023 Georgia State Financing and Investment Commission (GSFIC) campus survey partially funded in House Bill 915 (2024 Session), statewide.	\$10,000,000	\$10,000,000
3986	Georgia Vocational Rehabilitation Agency: Design, construction, and equipment to renovate the Georgia Hall kitchen and dining room and Roosevelt Hall auditorium and stage at Roosevelt Warm Springs, Warm Springs, Meriwether County.	\$7,487,711	\$7,487,711

3987	Georgia Vocational Rehabilitation Agency: Eliminate safety hazards and replace outdated electrical infrastructure and a damaged underground water line at Georgia Industries for the Blind, Bainbridge, Decatur County.	\$1,725,626	\$1,725,626
3988	Public Health, Department of: Improvements and renovations to district offices and public health laboratories, statewide.	\$1,165,000	\$1,165,000
3989	Community Supervision, Department of: Design and construct a new facility for the Columbus Day Reporting Center and Field Office, Columbus, Muscogee County.	\$6,800,000	\$6,800,000
3990	Corrections, Department of: Design and construction of a long term, acute care unit at Johnson State Prison, Wrightsville, Johnson County. <i>(H:No; Recognize funding in bond package.)</i>	\$0	\$0
3991	Corrections, Department of: Additional construction at McRae State Prison, McRae-Helena, Telfair County. <i>(H:No; Recognize funding in bond package.)</i>	\$0	\$0
3992	Defense, Department of: Site improvements and renovations for six readiness centers, statewide.	\$12,000,000	\$12,000,000
3993	Defense, Department of: Major repairs, maintenance and sustainment, statewide.	\$4,000,000	\$4,000,000
3994	Investigation, Georgia Bureau of: Furniture, fixtures, and equipment for the Medical Examiner Annex at Headquarters, Decatur, DeKalb County.	\$5,184,500	\$5,184,500
3995	Investigation, Georgia Bureau of: Design of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County.	\$3,800,000	\$3,800,000
3996	Investigation, Georgia Bureau of: Seven vehicles for new positions, statewide.	\$508,146	\$508,146
3997	Investigation, Georgia Bureau of: Major repairs and renovations, statewide.	\$2,765,000	\$2,765,000
3998	Investigation, Georgia Bureau of: Minor repairs and renovations, statewide.	\$1,100,000	\$1,100,000
3999	Juvenile Justice, Department of: Additional construction funds for a 56-bed facility expansion, Columbus, Muscogee County. <i>(H:No; Recognize funding in bond package.)</i>	\$0	\$0
4000	Juvenile Justice, Department of: Construction and additional design of a 80-bed facility expansion, Macon, Bibb County. <i>(H:No; Recognize funding in bond package.)</i>	\$0	\$0
4001	Juvenile Justice, Department of: Upgrades to safety and security systems at facilities, statewide. <i>(H:No; Recognize funding in bond package.)</i>	\$0	\$0
4002	Juvenile Justice, Department of: Replace 30 vehicles, statewide. <i>(H:Yes; Redirect unutilized funds from land acquisition (HB 916, 2024 Session) to replace 30 vehicles, statewide.)</i>	\$0	\$0
4003	Public Safety, Department of: Major maintenance, renovations, and repairs, statewide.	\$1,405,000	\$1,405,000
4004	Public Safety, Department of: Provide funds for maintenance, renovations, and repairs at Waycross Post 22, Ware County.	\$250,000	\$250,000
4005	Public Safety, Department of: Aviation major maintenance, renovations, and repairs, statewide.	\$600,000	\$600,000
4006	Public Safety, Department of: Fencing and security upgrades, statewide.	\$5,000,000	\$5,000,000
4007	Public Safety Training Center: Design and construction of a new Basic Law Enforcement Training building, Forsyth, Monroe County.	\$15,921,103	\$15,921,103
4008	Public Safety Training Center: Elevator modernization of the main academic building, Forsyth, Monroe County.	\$1,265,000	\$1,265,000
4009	Public Safety Training Center: Construction of an additional braking exercise to support the expanded basic program, Forsyth, Monroe County.	\$783,200	\$783,200
4010	Public Safety Training Center: Construction of a new Department of Public Safety Training building and range, Forsyth, Monroe County.	\$13,442,000	\$13,442,000
4011	Public Safety Training Center: Two vehicles for new positions.	\$112,000	\$112,000
4012	Driver Services, Department of: Replace scanners and copiers, statewide.	\$891,000	\$891,000
4013	Driver Services, Department of: Replace six vehicles and one semi-truck, statewide.	\$500,000	\$500,000
4014	Driver Services, Department of: Renovate the Rincon Customer Service Center, Rincon, Effingham County.	\$100,000	\$100,000
4015	Driver Services, Department of: Purchase 10 self-service kiosks, statewide.	\$431,000	\$431,000
4016	Driver Services, Department of: Generator and HVAC replacement, statewide.	\$542,000	\$542,000
4017	Labor, Department of: Maintenance, repairs, and renovations at facilities, statewide.	\$2,000,000	\$2,000,000
4018	Law, Department of: Purchase 10 vehicles for the Prosecution Division, statewide.	\$350,000	\$350,000
4019	Georgia Building Authority: Construction and equipment to complete the renovation of the Agriculture Building, Atlanta, Fulton County.	\$44,477,954	\$44,477,954
4020	Agriculture, Department of: Renovations at Tifton Laboratory for recommissioning, Tifton, Tift County.	\$1,033,250	\$1,033,250
4021	Agriculture, Department of: Replace equipment for Consumer Protection program, statewide.	\$844,738	\$844,738
4022	Georgia Environmental Finance Authority: Clean Water and Drinking Water State Revolving Loan Funds match, statewide.	\$24,900,000	\$24,900,000
4023	Forestry Commission, State: Facility major improvements and renovations, statewide.	\$1,410,000	\$1,410,000
4024	Forestry Commission, State: Replace equipment and vehicles, statewide.	\$1,785,000	\$1,785,000
4025	Forestry Commission, State: Completion of Liberty-Long Office, Ludowici, Long County.	\$814,000	\$814,000
4026	Department of Natural Resources: Facility major improvements and renovations, statewide.	\$12,780,000	\$12,780,000
4027	Department of Natural Resources: New construction of a consolidated Region 2 office, Gainesville, Hall County.	\$13,600,000	\$13,600,000
4028	Department of Natural Resources: Replace EPD vehicles and lab equipment, statewide.	\$1,120,000	\$1,120,000
4029	Veterans Service, Department of: Provide state matching funds to replace air handling units and roofing, repair flooring and drives, and install cameras at the Milledgeville Georgia War Veterans Home and Cemetery, Milledgeville, Baldwin	\$2,071,607	\$2,071,607

	County.(H:Provide state matching funds to complete elevator upgrades in Augusta and Milledgeville, and replace air handling units and roofing, repair flooring and drives, and install cameras at the Milledgeville Georgia War Veterans Home and Cemetery, Milledgeville, Baldwin County.)		
4030	Veterans Service, Department of: Utilize state matching funds (\$3,155,000) appropriated in House Bill 916 (2024 Session) for elevator upgrades and Milledgeville campus improvements to replace three of six elevators and apply for federal match to complete both projects, Augusta and Milledgeville, Richmond and Baldwin Counties.(G:Yes)(H:Yes)	\$0	\$0
4031	Regents, University System of Georgia Board of: Construct the Science, Technology, Engineering, and Math (STEM) Building, University of North Georgia, Dahlonega, Dawson County.	\$15,500,000	\$15,500,000
4032	Regents, University System of Georgia Board of: Renovate the Education Center, Valdosta State University, Valdosta, Lowndes County.	\$2,500,000	\$2,500,000
4033	Technical College System of Georgia: Construct the Colonel Ralph Puckett VECTR Workforce Development Center at Columbus Technical College, Columbus, Muscogee County.	\$3,000,000	\$3,000,000
4034	Technical College System of Georgia: Design for Advanced Manufacturing and Engineering Technology Building at Augusta Technical College, Augusta, Columbia County.	\$2,100,000	\$2,100,000
4035	Public Libraries: Major Repairs and Renovations, statewide.	\$2,500,000	\$2,500,000
4036	Public Libraries: Technology Grants to Public Libraries, statewide.	\$1,000,000	\$1,000,000
4037	Public Libraries: Addition of the Shurling Library, Middle Georgia Regional Library System, Macon, Bibb County.	\$900,000	\$900,000
4038	Public Libraries: Addition of the South Cobb Regional Library, Cobb County Library System, Mableton, Cobb County.	\$1,500,000	\$1,500,000
4039	Public Libraries: Renovation of the Doraville Library, Dekalb County Library System, Doraville, Dekalb County.	\$400,000	\$400,000
4040	Public Libraries: Addition of the Dalton-Whitfield County Library, Northwest Georgia Regional Library System, Dalton, Whitfield County.	\$1,000,000	\$1,000,000
4041	Public Libraries: Construction of the East Side Branch, Athens Regional Library System, Athens, Athens-Clarke County.	\$1,000,000	\$1,000,000
4042	Agriculture, Department of: Design and construction for new Regulatory Lab Building, Forest Park, Clayton County.	\$20,000,000	\$20,000,000
4043	Georgia Building Authority: Fund Capitol Hill renovation, Atlanta, Fulton County.	\$17,078,643	\$17,078,643
4044	Amount appropriated in this Act	\$545,153,478	\$545,153,478

Section 51: Georgia General Obligation Debt Sinking Fund

4045	Total Funds	\$1,123,331,179
4046	Federal Recovery Funds	\$13,394,235
4047	Federal Recovery Funds Not Specifically Identified	\$13,394,235
4048	State Funds	\$1,109,936,944
4049	Motor Fuel Funds	\$101,564,756
4050	State General Funds	\$1,008,372,188

51.1. GO Bonds Issued

4051	Total Funds	\$1,091,111,389
4052	Federal Recovery Funds	\$13,394,235
4053	Federal Recovery Funds Not Specifically Identified	\$13,394,235
4054	State Funds	\$1,077,717,154
4055	Motor Fuel Funds	\$101,564,756
4056	State General Funds	\$976,152,398

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4057	Amount from previous Appropriations Act (HB 916) as amended	\$1,190,969,811
4058	Reduce funds for debt service to reflect the savings from retirement of state general obligation debt.	(\$119,717,575)
4059	Increase funds for debt service.	\$8,546,062
4060	Recognize prepayment of debt service in the Amended FY 2025 budget (HB 67, 2025 Session).	(\$2,081,144)
4061	Amount appropriated in this Act	\$1,077,717,154

51.2. GO Bonds New

4062	Total Funds	\$32,219,790
4063	State Funds	\$32,219,790
4064	State General Funds	\$32,219,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4065 Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
4066 Increase funds for debt service.	\$32,219,790	\$32,219,790
4067 Amount appropriated in this Act	\$32,219,790	\$32,219,790

Bond Financing Appropriated:

- 4068** [Bond # 1] From State General Funds, \$13,238,186 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$145,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4069** [Bond # 2] From State General Funds, \$1,352,920 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$14,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4070** [Bond # 3] From State General Funds, \$1,597,626 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$17,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4071** [Bond # 4] From State General Funds, \$1,975,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$8,260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4072** [Bond # 5] From State General Funds, \$2,784,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4073** [Bond # 6] From State General Funds, \$278,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 4074** [Bond # 7] From State General Funds, \$562,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4075** [Bond # 8] From State General Funds, \$1,407,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4076** [Bond # 9] From State General Funds, \$317,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4077** [Bond # 10] From State General Funds, \$7,508,706 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$82,695,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4078** [Bond # 11] From State General Funds, \$1,196,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4079 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4080 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) To provide for a targeted salary adjustment of four percent for correctional officers, education staff, chaplains, food service staff, and facility maintenance staff of the Georgia Department of Corrections. The amount for this Item is calculated according to an effective date of July 1, 2025.
- 2.) To provide for a targeted salary adjustment of eight percent for behavioral health counselors at the Georgia Department of Corrections. The amount for this item is calculated according to an effective date of July 1, 2025.
- 3.) To provide for a targeted salary adjustment for certain employees in the job titles and programs stated above to address employee retention needs in the Department of Juvenile Justice and Department of Law. The amount for these items is calculated according to an effective date of July 1, 2025.
- 4.) Effective July 1, 2025, the salary for each justice of the Supreme Court shall be \$210,000 and shall increase to \$230,000 effective January 1, 2026.
- 5.) Effective July 1, 2025, the salary for each judge of the Court of Appeals shall be \$207,900 and shall increase to \$227,700 effective January 1, 2026.
- 6.) Effective July 1, 2025, the salary for the judge of the State-wide Business Court shall be \$199,500 and shall increase to \$218,500 effective January 1, 2026.
- 7.) Effective January 1, 2026, the salary for each superior court judge shall be 201,060.

4081 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4082 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4083 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the

broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

4084 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.