

Section 1: Georgia Senate		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$18,015,468	\$18,015,468
1.1	Lieutenant Governor's Office	HB 68	\$2,346,940
		Program Net	\$0
		HB 973	\$2,346,940
1.2	Secretary of the Senate's Office	HB 68	\$1,553,243
		Program Net	\$0
		HB 973	\$1,553,243
1.3	Senate	HB 68	\$14,115,285
1.3.1	Increase funds for projected expenditures in contracts.		\$75,000
		Program Net	\$75,000
		HB 973	\$14,190,285
Section 1: Georgia Senate		Agency Net	\$75,000
FY2026A Budget	HB 973	\$18,090,468	\$18,090,468

Section 2: Georgia House of Representatives		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$26,664,595	\$26,664,595
2.1 House of Representatives	HB 68	\$26,664,595	\$26,664,595
2.1.1 Increase funds for legislative operations.		\$550,000	\$550,000
	Program Net	\$550,000	\$550,000
	HB 973	\$27,214,595	\$27,214,595
Section 2: Georgia House of Representatives	Agency Net	\$550,000	\$550,000
FY2026A Budget	HB 973	\$27,214,595	\$27,214,595

Section 3: Georgia General Assembly Joint Offices		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$23,364,111	\$23,364,111
3.1 Ancillary Activities	HB 68	\$15,476,476	\$15,476,476
	Program Net	\$0	\$0
	HB 973	\$15,476,476	\$15,476,476
3.2 Legislative Fiscal Office	HB 68	\$1,400,401	\$1,400,401
	Program Net	\$0	\$0
	HB 973	\$1,400,401	\$1,400,401
3.3 Office of Legislative Counsel	HB 68	\$6,487,234	\$6,487,234
	Program Net	\$0	\$0
	HB 973	\$6,487,234	\$6,487,234
FY2026A Budget	HB 973	\$23,364,111	\$23,364,111

Section 4: Audits and Accounts, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$47,905,532	\$47,965,532
4.1	Audit and Assurance Services	HB 68	\$39,356,229	\$39,416,229
4.1.1	[P]Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.		\$236,282	\$236,282
		Program Net	\$236,282	\$236,282
		HB 973	\$39,592,511	\$39,652,511
4.2	Departmental Administration (DOAA)	HB 68	\$3,255,621	\$3,255,621
		Program Net	\$0	\$0
		HB 973	\$3,255,621	\$3,255,621
4.3	Legislative Services	HB 68	\$2,243,000	\$2,243,000
		Program Net	\$0	\$0
		HB 973	\$2,243,000	\$2,243,000
4.4	Statewide Equalized Adjusted Property Tax Digest	HB 68	\$3,050,682	\$3,050,682
		Program Net	\$0	\$0
		HB 973	\$3,050,682	\$3,050,682
Section 4: Audits and Accounts, Department of		Agency Net	\$236,282	\$236,282
FY2026A Budget		HB 973	\$48,141,814	\$48,201,814

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$27,677,694	\$27,827,694
5.1	Court of Appeals	HB 68	\$27,677,694	\$27,827,694
5.1.1	Increase funds for commute funds required for a new judge appointed January 1, 2025.		\$40,000	\$40,000
5.1.2	Increase funds for FY 2026 contract costs associated with shared director of Judicial Protection Services.		\$62,500	\$62,500
5.1.3	Increase funds for ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.		\$197,000	\$197,000
		Program Net	\$299,500	\$299,500
		HB 973	\$27,977,194	\$28,127,194
Section 5: Appeals, Court of		Agency Net	\$299,500	\$299,500
FY2026A Budget		HB 973	\$27,977,194	\$28,127,194

Section 6: Judicial Council		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$26,262,541	\$30,729,228
6.1	Council of Accountability Court Judges	HB 68	\$1,325,892
		Program Net	\$0
		HB 973	\$1,325,892
6.2	Georgia Office of Dispute Resolution	HB 68	\$0
		Program Net	\$0
		HB 973	\$0
6.3	Institute of Continuing Judicial Education	HB 68	\$844,596
		Program Net	\$0
		HB 973	\$844,596
6.4	Judicial Council	HB 68	\$18,476,799
		Program Net	\$0
		HB 973	\$18,476,799
6.5	Judicial Qualifications Commission	HB 68	\$1,593,094
		Program Net	\$0
		HB 973	\$1,593,094
6.6	Prosecuting Attorneys Qualifications Commission	HB 68	\$1,125,000
		Program Net	\$0
		HB 973	\$1,125,000
6.7	Resource Center	HB 68	\$900,000
		Program Net	\$0
		HB 973	\$900,000
The following appropriations are for agencies attached for administrative purposes.			
6.8	Georgia State-wide Business Court	HB 68	\$1,997,160
6.8.1	Increase funds for one-time costs for annual leave payouts.		\$41,000
6.8.2	Increase funds to align salaries per O.C.G.A. 15-5A-11.		\$2,187
		Program Net	\$43,187
		HB 973	\$2,040,347
6.10	Georgia Tax Court	HB 68	\$0
6.10.1	[P]Provide funds for personal services for the Tax Court Judge effective April 1, 2026 per HB392 (2025 Session).		\$91,560
6.10.2	[P]Provide funds for operations.		\$42,000
6.10.3	[P]Provide funds for contracts.		\$110,000
6.10.4	[P]Provide funds for start-up costs.		\$100,000

Section 7: Juvenile Courts		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$9,810,645	\$9,878,131
7.1 Council of Juvenile Court Judges	HB 68	\$2,026,916	\$2,094,402
	Program Net	\$0	\$0
	HB 973	\$2,026,916	\$2,094,402
7.2 Grants to Counties for Juvenile Court Judges	HB 68	\$7,783,729	\$7,783,729
7.2.1 Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).		\$355,564	\$355,564
	Program Net	\$355,564	\$355,564
	HB 973	\$8,139,293	\$8,139,293
Section 7: Juvenile Courts		Agency Net	\$355,564
FY2026A Budget	HB 973	\$10,166,209	\$10,233,695

Section 8: Prosecuting Attorneys		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$131,005,428	\$133,245,231
8.1 Conflict Case	HB 68	\$1,700,282	\$1,700,282
	Program Net	\$0	\$0
	HB 973	\$1,700,282	\$1,700,282
8.2 Council of Superior Court Clerks	HB 68	\$190,721	\$190,721
	Program Net	\$0	\$0
	HB 973	\$190,721	\$190,721
8.3 District Attorneys	HB 68	\$118,315,041	\$120,554,844
	Program Net	\$0	\$0
	HB 973	\$118,315,041	\$120,554,844
8.4 Prosecuting Attorney's Council	HB 68	\$10,799,384	\$10,799,384
	Program Net	\$0	\$0
	HB 973	\$10,799,384	\$10,799,384
FY2026A Budget	HB 973	\$131,005,428	\$133,245,231

Section 9: Superior Courts		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$103,428,047	\$103,510,797
9.1	Council of Superior Court Judges	HB 68	\$1,950,532	\$2,005,532
		Program Net	\$0	\$0
		HB 973	\$1,950,532	\$2,005,532
9.2	Judicial Administrative Districts	HB 68	\$3,487,043	\$3,499,793
		Program Net	\$0	\$0
		HB 973	\$3,487,043	\$3,499,793
9.3	Superior Court Judges	HB 68	\$97,990,472	\$98,005,472
9.3.1	Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026 created in HB 55 (2025 Session).		\$42,482	\$42,482
9.3.2	Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026 created in SB 145 (2025 Session).		\$42,482	\$42,482
9.3.3	Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026 created in SB 88 (2025 Session).		\$42,482	\$42,482
9.3.4	Reduce the initial equipment set-up funds for the first six months of funding added for the Houston Circuit new judgeship created in HB 960 (2024 Session).		(\$15,125)	(\$15,125)
9.3.5	Reduce the initial equipment set-up funds for the first six months of funding added for the Tifton Circuit new judgeship created in HB 906 (2024 Session).		(\$15,125)	(\$15,125)
		Program Net	\$97,196	\$97,196
		HB 973	\$98,087,668	\$98,102,668
Section 9: Superior Courts		Agency Net	\$97,196	\$97,196
FY2026A Budget		HB 973	\$103,525,243	\$103,607,993

Section 10: Supreme Court		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$19,622,337	\$21,482,160
10.1 Supreme Court of Georgia	HB 68	\$19,622,337	\$21,482,160
10.1.1 Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.		\$25,399	\$25,399
	Program Net	\$25,399	\$25,399
	HB 973	\$19,647,736	\$21,507,559
Section 10: Supreme Court	Agency Net	\$25,399	\$25,399
FY2026A Budget	HB 973	\$19,647,736	\$21,507,559

Section 11: Accounting Office, State		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$8,434,126	\$35,020,291
11.1 Administration (SAO)	HB 68	\$371,853	\$1,285,225
11.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$10,765	\$10,765
	Program Net	\$10,765	\$10,765
	HB 973	\$382,618	\$1,295,990
11.2 Financial Systems	HB 68	\$0	\$23,427,195
11.2.1 Provide one-time funds to continue Teamworks ERP support for the Georgia Department of Transportation due to the extension of the agency's GA@WORK implementation timeline.		\$10,379,589	\$10,379,589
	Program Net	\$10,379,589	\$10,379,589
	HB 973	\$10,379,589	\$33,806,784
11.3 Shared Services	HB 68	\$967,930	\$2,831,716
11.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$32,295	\$32,295
	Program Net	\$32,295	\$32,295
	HB 973	\$1,000,225	\$2,864,011
11.4 Statewide Accounting and Reporting	HB 68	\$2,885,818	\$3,267,630
11.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$60,284	\$60,284
	Program Net	\$60,284	\$60,284
	HB 973	\$2,946,102	\$3,327,914
The following appropriations are for agencies attached for administrative purposes.			
11.5 Georgia State Board of Accountancy	HB 68	\$902,213	\$902,213
11.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$10,765	\$10,765
11.5.2 Increase funds for licensure database migration and operational expenses.		\$323,000	\$323,000
	Program Net	\$333,765	\$333,765
	HB 973	\$1,235,978	\$1,235,978
11.6 State Ethics Commission	HB 68	\$3,306,312	\$3,306,312
11.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$36,601	\$36,601
	Program Net	\$36,601	\$36,601
	HB 973	\$3,342,913	\$3,342,913
Section 11: Accounting Office, State	Agency Net	\$10,853,299	\$10,853,299
FY2026A Budget	HB 973	\$19,287,425	\$45,873,590

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Section 12: Administrative Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$21,323,123	\$309,146,714
12.1	Certificate of Need Appeal Panel	HB 68	\$39,506
		Program Net	\$0
		HB 973	\$39,506
12.2	Departmental Administration (DOAS)	HB 68	\$810,000
12.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$120,568
		Program Net	\$120,568
		HB 973	\$930,568
12.3	Fleet Management	HB 68	\$0
12.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,918
		Program Net	\$12,918
		HB 973	\$12,918
12.4	Human Resources Administration	HB 68	\$0
12.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$62,437
		Program Net	\$62,437
		HB 973	\$62,437
12.5	Risk Management	HB 68	\$2,145,754
		Program Net	\$0
		HB 973	\$2,145,754
12.6	State Purchasing	HB 68	\$0
		Program Net	\$0
		HB 973	\$0
12.7	Surplus Property	HB 68	\$0
12.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530
		Program Net	\$21,530
		HB 973	\$21,530
12.8	Wrongful Conviction and Incarceration Compensation Trust Fund	HB 68	\$0
12.8.1	Provide funds to establish the Wrongful Conviction and Incarceration Compensation Trust Fund under the State Treasury pursuant to SB 244 (2025 Session).		\$4,800,000
12.8.2	Provide funds for the Office of State Administrative Hearings for hearings and adjudication of claims pursuant to SB 244 (2025 Session).		\$200,000
12.8.3	Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session).(G:Yes)		\$0
12.8.4	Reflect new program purpose statement.(G:Yes)		\$0
		Program Net	\$5,000,000
		HB 973	\$5,000,000

Section 12: Administrative Services, Department of			Gov's Rec	
			State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.				
12.9	Georgia Tax Tribunal	HB 68	\$582,689	\$582,689
12.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459
12.9.2	Increase funds for annual leave payouts due to the elimination of the Georgia Tax Tribunal pursuant to HB 1267 (2024 Session).		\$61,594	\$61,594
		Program Net	\$68,053	\$68,053
		HB 973	\$650,742	\$650,742
12.10	Office of State Administrative Hearings	HB 68	\$2,745,174	\$6,787,422
12.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131	\$58,131
		Program Net	\$58,131	\$58,131
		HB 973	\$2,803,305	\$6,845,553
12.11	Office of the State Treasurer	HB 68	\$0	\$13,583,144
		Program Net	\$0	\$0
		HB 973	\$0	\$13,583,144
12.12	Payments to Georgia Technology Authority	HB 68	\$15,000,000	\$15,000,000
12.12.1	Increase funds to continue the statewide enhancement and standardization of cybersecurity services for executive branch agencies.		\$7,500,000	\$7,500,000
12.12.2	Increase funds pursuant to O.C.G.A. 50-25-7.1 for the Department of Community Health Integrated Eligibility System (IES) modernization.		\$35,000,000	\$35,000,000
12.12.3	Utilize existing funds (\$7,930,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension and additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session).(G:Yes)		\$0	\$0
		Program Net	\$42,500,000	\$42,500,000
		HB 973	\$57,500,000	\$57,500,000
Section 12: Administrative Services, Department of			Agency Net	\$47,843,637
FY2026A Budget			HB 973	\$69,166,760
				\$356,990,351

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Section 13: Agriculture, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget				
	HB 68	\$70,606,640	\$82,183,486	
	State General Funds	\$68,381,073		
	Georgia Agricultural Trust Fund	\$2,225,567		
13.1	Athens and Tifton Veterinary Laboratories	HB 68	\$4,175,403	\$4,175,403
13.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$135,639	\$135,639
		Program Net	\$135,639	\$135,639
		HB 973	\$4,311,042	\$4,311,042
13.2	Center for Rural Prosperity and Innovation	HB 68	\$2,392,985	\$2,392,985
13.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153
		Program Net	\$2,153	\$2,153
		HB 973	\$2,395,138	\$2,395,138
13.3	Consumer Protection	HB 68	\$38,803,395	\$48,474,540
13.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$876,271	\$876,271
13.3.2	Increase funds for personnel to reflect increased retention of Consumer Protection positions.		\$1,052,444	\$1,052,444
13.3.3	Increase funds for new licensing and inspection software for the Food Safety division.		\$234,000	\$234,000
13.3.4	Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.		\$576,949	\$576,949
		Program Net	\$2,739,664	\$2,739,664
		HB 973	\$41,543,059	\$51,214,204
13.4	Departmental Administration (DOA)	HB 68	\$8,264,713	\$9,314,713
13.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$122,721	\$122,721
13.4.2	Increase funds to reflect formula correction for prior year cost-of-living adjustment.		\$37,273	\$37,273
13.4.3	Provide funds for laptop replacement.		\$450,000	\$450,000
		Program Net	\$609,994	\$609,994
		HB 973	\$8,874,707	\$9,924,707
13.5	Marketing and Promotion	HB 68	\$8,453,282	\$9,308,983
13.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$75,355	\$75,355
13.5.2	Increase funds to reflect formula correction for prior year cost-of-living adjustment.		\$24,231	\$24,231
13.5.3	Increase funds for the continuation of the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the Georgia Forestry Commission.		\$660,000	\$660,000
		Program Net	\$759,586	\$759,586
		HB 973	\$9,212,868	\$10,068,569
13.6	Poultry Veterinary Diagnostic Labs	HB 68	\$3,049,057	\$3,049,057
13.6.1	Increase funds for new lab information and management software.		\$293,651	\$293,651
		Program Net	\$293,651	\$293,651

Section 13: Agriculture, Department of		Gov's Rec		
		State Funds	Total Funds	
HB 973		\$3,342,708	\$3,342,708	
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
13.7	Payments to Georgia Agricultural Exposition Authority	HB 68	\$2,042,458	\$2,042,458
		Program Net	\$0	\$0
		HB 973	\$2,042,458	\$2,042,458
13.8	State Soil and Water Conservation Commission	HB 68	\$3,425,347	\$3,425,347
13.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$68,896	\$68,896
		Program Net	\$68,896	\$68,896
		HB 973	\$3,494,243	\$3,494,243
Section 13: Agriculture, Department of		Agency Net	\$4,609,583	\$4,609,583
FY2026A Budget		HB 973	\$75,216,223	\$86,793,069
	State General Funds		\$72,990,656	
	Georgia Agricultural Trust Fund		\$2,225,567	

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Section 14: Banking and Finance, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$15,414,266	\$15,414,266
14.1	Departmental Administration (DBF)	HB 68	\$2,942,778	\$2,942,778
14.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$32,295	\$32,295
14.1.2	Provide funds for new data backup solution to protect against data loss.		\$169,439	\$169,439
14.1.3	Provide funds for business automation software to enhance agency efficiency.		\$89,000	\$89,000
		Program Net	\$290,734	\$290,734
		HB 973	\$3,233,512	\$3,233,512
14.2	Financial Institution Supervision	HB 68	\$8,949,097	\$8,949,097
14.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$109,803	\$109,803
14.2.2	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.		\$125,843	\$125,843
		Program Net	\$235,646	\$235,646
		HB 973	\$9,184,743	\$9,184,743
14.3	Non-Depository Financial Institution Supervision	HB 68	\$3,522,391	\$3,522,391
14.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672
		Program Net	\$51,672	\$51,672
		HB 973	\$3,574,063	\$3,574,063
Section 14: Banking and Finance, Department of		Agency Net	\$578,052	\$578,052
FY2026A Budget		HB 973	\$15,992,318	\$15,992,318

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Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$1,712,144,114	\$2,393,926,485
State General Funds			\$1,701,888,976	
Tobacco Settlement Funds			\$10,255,138	
15.1	Adult Addictive Diseases Services	HB 68	\$57,353,550	\$102,274,765
15.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448	\$34,448
15.1.2	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.		(\$142,919)	\$0
		Program Net	(\$108,471)	\$34,448
		HB 973	\$57,245,079	\$102,309,213
15.2	Adult Developmental Disabilities Respite Services	HB 68	\$2,100,000	\$2,100,000
		Program Net	\$0	\$0
		HB 973	\$2,100,000	\$2,100,000
15.3	Adult Developmental Disabilities Services	HB 68	\$555,798,655	\$1,075,383,604
15.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,431,745	\$1,431,745
		Program Net	\$1,431,745	\$1,431,745
		HB 973	\$557,230,400	\$1,076,815,349
15.4	Adult Forensic Services	HB 68	\$154,822,624	\$155,014,124
15.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,674,026	\$2,674,026
15.4.2	Restore funds for jail-based competency restoration in Cobb County Jail.		\$243,750	\$243,750
		Program Net	\$2,917,776	\$2,917,776
		HB 973	\$157,740,400	\$157,931,900
15.5	Adult Mental Health Services	HB 68	\$662,732,874	\$722,762,161
15.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$14,224,871	\$14,224,871
		Program Net	\$14,224,871	\$14,224,871
		HB 973	\$676,957,745	\$736,987,032
15.6	Child and Adolescent Addictive Diseases Services	HB 68	\$3,330,959	\$11,259,108
15.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153
		Program Net	\$2,153	\$2,153
		HB 973	\$3,333,112	\$11,261,261
15.7	Child and Adolescent Developmental Disabilities	HB 68	\$17,390,174	\$20,675,670
15.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$71,049	\$71,049
		Program Net	\$71,049	\$71,049
		HB 973	\$17,461,223	\$20,746,719
15.8	Child and Adolescent Forensic Services	HB 68	\$7,308,144	\$7,308,144
15.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131	\$58,131

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec	
		State Funds	Total Funds
	Program Net HB 973	\$58,131 \$7,366,275	\$58,131 \$7,366,275
15.9	Child and Adolescent Mental Health Services	HB 68	\$58,027,803 \$69,280,334
15.9.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131 \$58,131
	Program Net HB 973	\$58,131 \$58,085,934	\$58,131 \$69,338,465
15.10	Departmental Administration (DBHDD)	HB 68	\$30,989,579 \$40,290,325
15.10.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$725,561 \$725,561
	Program Net HB 973	\$725,561 \$31,715,140	\$725,561 \$41,015,886
15.11	Direct Care Support Services	HB 68	\$157,576,528 \$161,449,569
15.11.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,221,896 \$2,221,896
	Program Net HB 973	\$2,221,896 \$159,798,424	\$2,221,896 \$163,671,465
15.12	Substance Abuse Prevention	HB 68	\$359,230 \$19,755,645
15.12.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448 \$34,448
	Program Net HB 973	\$34,448 \$393,678	\$34,448 \$19,790,093
The following appropriations are for agencies attached for administrative purposes.			
15.13	Georgia Council on Developmental Disabilities	HB 68	\$826,598 \$2,845,640
15.13.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530 \$21,530
	Program Net HB 973	\$21,530 \$848,128	\$21,530 \$2,867,170
15.14	Sexual Offender Risk Review Board	HB 68	\$3,527,396 \$3,527,396
15.14.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$45,213 \$45,213
	Program Net HB 973	\$45,213 \$3,572,609	\$45,213 \$3,572,609
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net	\$21,704,033 \$21,846,952
FY2026A Budget		HB 973	\$1,733,848,147 \$2,415,773,437
State General Funds			\$1,723,593,009
Tobacco Settlement Funds			\$10,255,138

Section 15: Behavioral Health and Developmental Disabilities, Department of

Gov's Rec

State Funds

Total Funds

Key to special symbols appearing in front of Budget Change Items.

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Section 16: Community Affairs, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$57,498,299	\$307,535,576
16.1 Accountable Housing Initiative – Special Project	HB 68	\$1,750,000	\$1,942,383
16.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153
	Program Net	\$2,153	\$2,153
	HB 973	\$1,752,153	\$1,944,536
16.2 Building Construction	HB 68	\$315,409	\$796,860
16.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$8,612	\$8,612
	Program Net	\$8,612	\$8,612
	HB 973	\$324,021	\$805,472
16.3 Community Services	HB 68	\$8,592,936	\$69,639,267
16.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$155,016	\$155,016
	Program Net	\$155,016	\$155,016
	HB 973	\$8,747,952	\$69,794,283
16.4 Departmental Administration (DCA)	HB 68	\$1,813,085	\$12,888,082
16.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$174,393	\$174,393
	Program Net	\$174,393	\$174,393
	HB 973	\$1,987,478	\$13,062,475
16.5 Historic Preservation	HB 68	\$1,755,694	\$8,135,967
16.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672
	Program Net	\$51,672	\$51,672
	HB 973	\$1,807,366	\$8,187,639
16.6 Housing Initiatives	HB 68	\$10,328,745	\$180,435,154
16.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$710,490	\$710,490
16.6.2 Provide one-time funds for the State Housing Trust Fund to address homelessness through matching funds to local governments and nonprofit organizations.		\$50,000,000	\$50,000,000
	Program Net	\$50,710,490	\$50,710,490
	HB 973	\$61,039,235	\$231,145,644
16.7 State Economic Development Programs	HB 68	\$10,728,595	\$11,338,507
16.7.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224
	Program Net	\$17,224	\$17,224
	HB 973	\$10,745,819	\$11,355,731
The following appropriations are for agencies attached for administrative purposes.			
16.8 Payments to Georgia Environmental Finance Authority	HB 68	\$1,753,495	\$1,753,495
16.8.1 Provide funds to establish a state financing and assistance program for natural gas infrastructure improvements pursuant to SB13 (2025 session).		\$35,000,000	\$35,000,000

Section 16: Community Affairs, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	
		HB 973	
		\$35,000,000	\$35,000,000
		\$36,753,495	\$36,753,495
16.9	Payments to OneGeorgia Authority	HB 68	
16.9.1	Reduce funds for grants to engage nonprofits in Hurricane Helene recovery efforts and recognize funds in the Georgia Forestry Commission and Department of Agriculture to support initiatives recommended by the Governor's Timber Task Force to address challenges facing Georgia's timber and forest products industry.		
16.9.2	Increase funds for rural site development.		
		\$20,460,340	\$20,605,861
		(\$11,147,208)	(\$11,147,208)
		\$15,000,000	\$15,000,000
		<i>Program Net</i>	
		HB 973	
		\$3,852,792	\$3,852,792
		\$24,313,132	\$24,458,653
Section 16: Community Affairs, Department of		<i>Agency Net</i>	
FY2026A Budget		HB 973	
		\$89,972,352	\$89,972,352
		\$147,470,651	\$397,507,928

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Section 17: Community Health, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$5,553,191,485	\$24,681,464,662
Hospital Provider Payment		\$464,183,027	
Nursing Home Provider Fees		\$158,995,531	
State General Funds		\$4,797,138,562	
Tobacco Settlement Funds		\$124,062,351	
Ambulance Provider Fees		\$8,812,014	
17.1 Departmental Administration (DCH)	HB 68	\$95,091,814	\$482,133,654
17.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,029,134	\$1,029,134
17.1.2 Reduce funds for personal services based on the actual start date of new positions.		(\$18,772)	(\$18,772)
17.1.3 Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.		\$5,349	\$21,394
17.1.4 The Department shall submit a 1915(i) waiver to the Centers for Medicare and Medicaid Services (CMS) to provide a comprehensive suite of services as benefits to members enrolled in the Therapeutic Care Model program.(G:Yes)		\$0	\$0
	Program Net	\$1,015,711	\$1,031,756
	HB 973	\$96,107,525	\$483,165,410
17.2 Georgia Board of Dentistry	HB 68	\$1,274,815	\$1,274,815
17.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071
17.2.2 Reduce funds for personal services based on the actual start date of new positions.		(\$47,331)	(\$47,331)
17.2.3 Increase funds for one vehicle and protective equipment for an additional criminal investigator for which funding is appropriated in FY 2027.		\$30,389	\$30,389
	Program Net	(\$1,871)	(\$1,871)
	HB 973	\$1,272,944	\$1,272,944
17.3 Georgia State Board of Pharmacy	HB 68	\$1,128,029	\$1,128,029
17.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071
17.3.2 Reduce funds for personal services based on the actual start date of new positions.		(\$40,389)	(\$40,389)
	Program Net	(\$25,318)	(\$25,318)
	HB 973	\$1,102,711	\$1,102,711
17.4 Health Care Access and Improvement	HB 68	\$20,819,637	\$20,992,225
17.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530
	Program Net	\$21,530	\$21,530
	HB 973	\$20,841,167	\$21,013,755
17.5 Healthcare Facility Regulation	HB 68	\$27,054,557	\$39,160,134
17.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$484,425	\$484,425
	Program Net	\$484,425	\$484,425
	HB 973	\$27,538,982	\$39,644,559
17.6 Indigent Care Trust Fund	HB 68	\$52,882,042	\$1,010,856,696

Section 17: Community Health, Department of			Gov's Rec	
			State Funds	Total Funds
		Program Net HB 973	\$0 \$52,882,042	\$0 \$1,010,856,696
17.7	Medicaid- Aged Blind and Disabled	HB 68	\$2,844,180,261	\$8,697,555,150
17.7.1	Increase funds for growth in Medicaid based on projected utilization.		\$223,976,684	\$664,816,515
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums.		\$25,818,036	\$76,634,122
17.7.3	Increase funds for the Medicare Part D Clawback payment.		\$3,196,843	\$3,196,843
17.7.4	Reduce funds for high-cost drugs based on projected utilization.		(\$11,624,428)	(\$34,504,090)
17.7.5	Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY 2026 provider rate enhancements.		(\$26,467)	(\$75,163)
17.7.6	Replace \$4,783,831 in state general funds with hospital provider fees.(G:Yes)		\$0	\$0
17.7.7	Replace \$27,902,969 in nursing home provider fees with state general funds.(G:Yes)		\$0	\$0
17.7.8	Increase funds for ambulance provider fees based on projected revenue.		\$2,646,178	\$2,646,178
		Program Net HB 973	\$243,986,846 \$3,088,167,107	\$712,714,405 \$9,410,269,555
17.8	Medicaid- Low-Income Medicaid	HB 68	\$2,246,744,451	\$8,655,479,189
17.8.1	Reduce funds for Medicaid based on projected utilization.		(\$141,294,076)	(\$419,394,705)
17.8.2	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		(\$29,825)	(\$85,464)
17.8.3	Replace \$42,206,820 in state general funds with hospital provider fees.(G:Yes)		\$0	\$0
		Program Net HB 973	(\$141,323,901) \$2,105,420,550	(\$419,480,169) \$8,235,999,020
17.9	PeachCare	HB 68	\$122,733,823	\$502,235,943
17.9.1	Reduce funds for Medicaid based on projected utilization.		(\$7,211,990)	(\$30,581,309)
17.9.2	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		(\$5,626)	\$0
		Program Net HB 973	(\$7,217,616) \$115,516,207	(\$30,581,309) \$471,654,634
17.10	State Health Benefit Plan	HB 68	\$6,011,921	\$5,127,205,733
		Program Net HB 973	\$0 \$6,011,921	\$0 \$5,127,205,733
The following appropriations are for agencies attached for administrative purposes.				
17.11	Georgia Board of Health Care Workforce: Board Administration	HB 68	\$1,986,170	\$1,986,170
17.11.1	^(S) Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$19,377	\$19,377
		Program Net HB 973	\$19,377 \$2,005,547	\$19,377 \$2,005,547
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education	HB 68	\$43,283,730	\$51,156,689

Section 17: Community Health, Department of		Gov's Rec	
		State Funds	Total Funds
17.12.1	Redirect existing funds (\$734,438) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University. (G: Yes)	\$0	\$0
	Program Net	\$0	\$0
	HB 973	\$43,283,730	\$51,156,689
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 68	\$34,576,801
	Program Net	\$0	\$0
	HB 973	\$34,576,801	\$34,576,801
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 68	\$33,429,696
	Program Net	\$0	\$0
	HB 973	\$33,429,696	\$33,429,696
17.15	Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment	HB 68	\$6,215,000
	Program Net	\$0	\$0
	HB 973	\$6,215,000	\$6,215,000
17.16	Georgia Board of Health Care Workforce: Healthcare Education Programs	HB 68	\$7,195,783
17.16.1	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education. (G: Yes)	\$0	\$0
	Program Net	\$0	\$0
	HB 973	\$7,195,783	\$7,195,783
17.17	Georgia Composite Medical Board	HB 68	\$5,278,810
17.17.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273	\$88,273
17.17.2	Reduce funds for personal services based on the actual start date of new positions.	(\$24,378)	(\$24,378)
	Program Net	\$63,895	\$63,895
	HB 973	\$5,342,705	\$5,642,705
17.18	Georgia Drugs and Narcotics Agency	HB 68	\$3,304,145
17.18.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754	\$38,754
	Program Net	\$38,754	\$38,754
	HB 973	\$3,342,899	\$3,342,899
Section 17: Community Health, Department of		Agency Net	\$97,061,832
FY2026A Budget		HB 973	\$5,650,253,317
Hospital Provider Payment			\$511,173,678
Nursing Home Provider Fees			\$131,092,562
State General Funds			\$4,872,466,534
Tobacco Settlement Funds			\$124,062,351
Ambulance Provider Fees			\$11,458,192

Section 17: Community Health, Department of

Gov's Rec	
<u>State Funds</u>	<u>Total Funds</u>

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Section 18: Community Supervision, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$232,862,212	\$234,626,927
18.1	Departmental Administration (DCS)	HB 68	\$11,138,823	\$11,140,023
18.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$144,251	\$144,251
		Program Net	\$144,251	\$144,251
		HB 973	\$11,283,074	\$11,284,274
18.2	Field Services	HB 68	\$215,373,753	\$216,787,915
18.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$3,741,914	\$3,741,914
		Program Net	\$3,741,914	\$3,741,914
		HB 973	\$219,115,667	\$220,529,829
18.3	Governor's Office of Transition, Support, and Reentry	HB 68	\$4,592,794	\$4,592,794
18.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$68,896	\$68,896
		Program Net	\$68,896	\$68,896
		HB 973	\$4,661,690	\$4,661,690
18.4	Misdemeanor Probation	HB 68	\$1,017,668	\$1,017,668
18.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071
		Program Net	\$15,071	\$15,071
		HB 973	\$1,032,739	\$1,032,739
The following appropriations are for agencies attached for administrative purposes.				
18.5	Georgia Commission on Family Violence	HB 68	\$739,174	\$1,088,527
18.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224
		Program Net	\$17,224	\$17,224
		HB 973	\$756,398	\$1,105,751
Section 18: Community Supervision, Department of		Agency Net	\$3,987,356	\$3,987,356
FY2026A Budget		HB 973	\$236,849,568	\$238,614,283

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$1,695,298,277	\$1,712,067,948
19.1	Departmental Administration (DOC)	HB 68	
19.1.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		\$41,565,500	\$41,937,924
		\$499,496	\$499,496
	Program Net	\$499,496	\$499,496
	HB 973	\$42,064,996	\$42,437,420
19.2	Detention Centers	HB 68	
19.2.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		\$76,423,479	\$77,797,935
		\$1,466,193	\$1,466,193
	Program Net	\$1,466,193	\$1,466,193
	HB 973	\$77,889,672	\$79,264,128
19.3	Food and Farm Operations	HB 68	
19.3.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
19.3.2	Provide funds for food services at four modular correctional units.		
		\$30,349,192	\$30,918,178
		\$36,601	\$36,601
		\$182,375	\$182,375
	Program Net	\$218,976	\$218,976
	HB 973	\$30,568,168	\$31,137,154
19.4	Health	HB 68	
19.4.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
19.4.2	Increase funds for the physical health contract for a per diem increase (\$10,946,108), outside-the-wire care (\$15,000,000), and to reflect the opening of additional beds (\$12,923,790).		
19.4.3	Increase funds for the dental health contract to increase staffing ratios.		
19.4.4	Increase funds for the mental health contract to increase staffing ratios.		
19.4.5	Utilize prior year funds (\$20,402,982) for physical health risk share obligations. (G: Yes)		
		\$376,598,234	\$377,478,018
		\$53,825	\$53,825
		\$38,869,898	\$38,869,898
		\$374,587	\$374,587
		\$479,411	\$479,411
		\$0	\$0
	Program Net	\$39,777,721	\$39,777,721
	HB 973	\$416,375,955	\$417,255,739
19.5	Offender Management	HB 68	
19.5.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
19.5.2	Increase funds for jail subsidy payments to local jails for housing Department of Corrections inmates.		
19.5.3	Increase funds for maintenance and support of the inmate assignment decision support system.		
		\$58,596,973	\$58,596,973
		\$129,180	\$129,180
		\$6,242,030	\$6,242,030
		\$125,892	\$125,892
	Program Net	\$6,497,102	\$6,497,102
	HB 973	\$65,094,075	\$65,094,075
19.6	Private Prisons	HB 68	
19.6.1	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).		
		\$172,485,527	\$172,485,527
		\$1,054,637	\$1,054,637
	Program Net	\$1,054,637	\$1,054,637
	HB 973	\$173,540,164	\$173,540,164
19.7	State Prisons	HB 68	
		\$888,604,327	\$901,958,695

Section 19: Corrections, Department of		Gov's Rec	
		State Funds	Total Funds
19.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,050,341	\$12,050,341
19.7.2	Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.	\$4,982,902	\$4,982,902
19.7.3	Provide funds for start-up costs for six canine handlers.	\$964,650	\$964,650
19.7.4	Provide funds for a pilot program at Autry State Prison to provide for peer led programming.	\$150,000	\$150,000
19.7.5	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$93,672	\$93,672
19.7.6	Provide funds for start-up costs for three security threat group regional coordinators.	\$137,802	\$137,802
19.7.7	Increase funds for managed access and drone detection systems to prevent contraband in facilities.	\$13,387,475	\$13,387,475
19.7.8	Provide funds for the purchase of public safety supplies and equipment.	\$2,450,500	\$2,450,500
19.7.9	Increase funds for additional programming at Metro Reentry Facility.	\$93,179	\$93,179
19.7.10	Provide funds for operations at five modular correctional units.	\$880,104	\$880,104
19.7.11	Increase funds for operations at Lee Arrendale State Prison.	\$1,542,179	\$1,542,179
19.7.12	Increase funds for rent at the Arnall North Basic Correctional Officer Training Building.	\$14,000	\$14,000
Program Net HB 973		\$36,746,804 \$925,351,131	\$36,746,804 \$938,705,499
19.8	Transition Centers	HB 68	\$50,675,045 \$50,894,698
19.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$828,905	\$828,905
19.8.2	Increase funds for rent at the LaGrange and Clayton Transition Centers.	\$47,197	\$47,197
Program Net HB 973		\$876,102 \$51,551,147	\$876,102 \$51,770,800
Section 19: Corrections, Department of		Agency Net	\$87,137,031 \$87,137,031
FY2026A Budget		HB 973	\$1,782,435,308 \$1,799,204,979

Key to special symbols appearing in front of Budget Change Items.

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Section 20: Defense, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$12,466,401	\$111,831,406
20.1	Departmental Administration (DOD)	HB 68	
20.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		\$1,438,364	\$2,420,858
		\$38,754	\$38,754
	Program Net	\$38,754	\$38,754
	HB 973	\$1,477,118	\$2,459,612
20.2	Military Readiness	HB 68	
20.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
20.2.2	[P]Increase funds for increased operating costs.		
		\$6,146,980	\$91,978,341
		\$531,791	\$531,791
		\$863,812	\$863,812
	Program Net	\$1,395,603	\$1,395,603
	HB 973	\$7,542,583	\$93,373,944
20.3	Youth Educational Services	HB 68	
20.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
20.3.2	Reduce state funds match to reflect a loss of federal funding from lower graduation targets.		
		\$4,881,057	\$17,432,207
		\$249,748	\$249,748
		(\$1,038,943)	(\$1,038,943)
	Program Net	(\$789,195)	(\$789,195)
	HB 973	\$4,091,862	\$16,643,012
Section 20: Defense, Department of		Agency Net	
		\$645,162	\$645,162
FY2026A Budget	HB 973	\$13,111,563	\$112,476,568

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Section 21: Driver Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget		HB 68	
21.1 Departmental Administration (DDS)		HB 68	
21.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
21.1.2	Increase funds to comply with federal CDL mandates regarding national registry notifications.		
		Program Net	
		HB 973	
21.2 License Issuance		HB 68	
21.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
21.2.2	Increase funds for armed guard services for new and higher-traffic locations.		
21.2.3	Increase funds for GTA security services and additional staffing infrastructure.		
21.2.4	Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees and increase funds to meet an increase in card production volume.		
21.2.5	Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES) for cloud migration.		
21.2.6	Increase funds for personal services due to decreased turnover.		
21.2.7	Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.		
		Program Net	
		HB 973	
21.3 Regulatory Compliance		HB 68	
21.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		Program Net	
		HB 973	
Section 21: Driver Services, Department of		Agency Net	
FY2026A Budget		HB 973	

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget	HB 68	\$640,395,675	\$1,248,105,560	
Lottery Funds		\$563,040,616		
State General Funds		\$77,355,059		
22.1	Child Care Services	HB 68	\$77,355,059	\$457,646,206
22.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,255,199	\$1,255,199
		Program Net	\$1,255,199	\$1,255,199
		HB 973	\$78,610,258	\$458,901,405
22.2	Nutrition Services	HB 68	\$0	\$170,000,000
22.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$127,027	\$127,027
		Program Net	\$127,027	\$127,027
		HB 973	\$127,027	\$170,127,027
22.3	Pre-Kindergarten Program	HB 68	\$563,040,616	\$563,215,616
22.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$150,710	\$150,710
22.3.2	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned teachers and assistant teachers.		\$17,224,000	\$17,224,000
		Program Net	\$17,374,710	\$17,374,710
		HB 973	\$580,415,326	\$580,590,326
22.4	Quality Initiatives	HB 68	\$0	\$57,243,738
22.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$66,743	\$66,743
		Program Net	\$66,743	\$66,743
		HB 973	\$66,743	\$57,310,481
Section 22: Early Care and Learning, Bright from the Start: Department of		Agency Net	\$18,823,679	\$18,823,679
FY2026A Budget	HB 973	\$659,219,354	\$1,266,929,239	
Lottery Funds		\$580,415,326		
State General Funds		\$78,804,028		

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Section 23: Economic Development, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$38,416,004	\$39,342,194
23.1	Departmental Administration (DEcD)	HB 68	\$5,883,113	\$5,883,113
23.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$49,519	\$49,519
23.1.2	Increase funds to promote Georgia tourism, update agency marketing materials, and enhance recruiting efforts.		\$3,000,000	\$3,000,000
		Program Net	\$3,049,519	\$3,049,519
		HB 973	\$8,932,632	\$8,932,632
23.2	Film, Video, and Music	HB 68	\$1,168,059	\$1,168,059
23.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,918	\$12,918
		Program Net	\$12,918	\$12,918
		HB 973	\$1,180,977	\$1,180,977
23.3	Georgia Council for the Arts	HB 68	\$610,794	\$610,794
		Program Net	\$0	\$0
		HB 973	\$610,794	\$610,794
23.4	Georgia Council for the Arts - Special Project	HB 68	\$976,356	\$1,635,756
23.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071
		Program Net	\$15,071	\$15,071
		HB 973	\$991,427	\$1,650,827
23.5	Global Commerce	HB 68	\$11,298,921	\$11,298,921
23.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$92,579	\$92,579
		Program Net	\$92,579	\$92,579
		HB 973	\$11,391,500	\$11,391,500
23.6	Innovation and Technology	HB 68	\$2,758,197	\$2,758,197
23.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989
		Program Net	\$27,989	\$27,989
		HB 973	\$2,786,186	\$2,786,186
23.7	International Relations and Trade	HB 68	\$2,879,577	\$3,146,367
23.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530
		Program Net	\$21,530	\$21,530
		HB 973	\$2,901,107	\$3,167,897
23.8	Rural Development	HB 68	\$0	\$0
		Program Net	\$0	\$0
		HB 973	\$0	\$0
23.9	Small and Minority Business Development	HB 68	\$1,080,487	\$1,080,487
23.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071

Section 23: Economic Development, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	<i>\$15,071</i>
		HB 973	\$1,095,558
			<i>\$15,071</i>
			\$1,095,558
23.10	Tourism	HB 68	\$11,760,500
23.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$11,760,500
23.10.2	Increase funds to Georgia Humanities to support America250 Anniversary initiatives.		\$103,344
23.10.3	Increase funds for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl.		\$103,344
			\$110,000
			\$110,000
			\$10,000,000
		<i>Program Net</i>	<i>\$10,213,344</i>
		HB 973	\$21,973,844
			<i>\$10,213,344</i>
			\$21,973,844
Section 23: Economic Development, Department of		<i>Agency Net</i>	<i>\$13,448,021</i>
FY2026A Budget		HB 973	\$13,448,021
			\$51,864,025
			\$52,790,215

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Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$13,701,947,205	\$16,207,685,704
24.1	Agricultural Education	HB 68	
24.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$16,262,584	\$18,029,890
24.1.2	[P]Increase funds to provide a one-time salary supplement of \$2,000 for area teachers and young farmers.	\$25,836	\$25,836
24.1.3	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	\$172,465	\$172,465
		(\$268,157)	(\$268,157)
		(\$69,856)	(\$69,856)
		Program Net	
		HB 973	
		\$16,192,728	\$17,960,034
24.2	Business and Finance Administration	HB 68	
24.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$8,323,145	\$33,274,858
		\$139,945	\$139,945
		Program Net	
		HB 973	
		\$139,945	\$139,945
		\$8,463,090	\$33,414,803
24.3	Central Office	HB 68	
24.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$5,243,123	\$59,988,070
		\$249,748	\$249,748
		Program Net	
		HB 973	
		\$249,748	\$249,748
		\$5,492,871	\$60,237,818
24.4	Charter Schools	HB 68	
24.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$7,711,471	\$7,711,471
24.4.2	Eliminate grant funds to reflect the count of eligible locally authorized charter schools based on school opening dates.	\$2,153	\$2,153
24.4.3	Increase one-time funds for a completion schools planning grant for Southern Rivers Completion High School to support the opening of up to six locations.	(\$500,000)	(\$500,000)
		\$1,000,000	\$1,000,000
		Program Net	
		HB 973	
		\$502,153	\$502,153
		\$8,213,624	\$8,213,624
24.5	Communities in Schools	HB 68	
		\$1,940,100	\$1,940,100
		Program Net	
		HB 973	
		\$0	\$0
		\$1,940,100	\$1,940,100
24.6	Curriculum Development	HB 68	
24.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$11,836,755	\$19,400,734
		\$94,732	\$94,732
		Program Net	
		HB 973	
		\$94,732	\$94,732
		\$11,931,487	\$19,495,466
24.7	Federal Programs	HB 68	
24.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$0	\$1,280,135,111
		\$180,852	\$180,852
		Program Net	
		HB 973	
		\$180,852	\$180,852
		\$180,852	\$1,280,315,963
24.8	Georgia Network for Educational and Therapeutic Support (GNETS)	HB 68	
24.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$47,692,687	\$54,852,687
		\$2,153	\$2,153

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.8.2	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.		\$2,074,893	\$2,074,893
		Program Net	\$2,077,046	\$2,077,046
		HB 973	\$49,769,733	\$56,929,733
24.9	Georgia Virtual School	HB 68	\$3,079,735	\$12,399,541
24.9.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$131,333	\$131,333
		Program Net	\$131,333	\$131,333
		HB 973	\$3,211,068	\$12,530,874
24.10	Information Technology Services	HB 68	\$22,683,485	\$24,360,050
24.10.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$142,098	\$142,098
		Program Net	\$142,098	\$142,098
		HB 973	\$22,825,583	\$24,502,148
24.11	Literacy Coach Initiative	HB 68	\$18,480,000	\$18,480,000
		Program Net	\$0	\$0
		HB 973	\$18,480,000	\$18,480,000
24.12	Non Quality Basic Education Formula Grants	HB 68	\$35,385,807	\$35,385,807
24.12.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153
24.12.2	Reduce formula funds to reflect a data correction for Residential Treatment Facilities.		(\$35,200)	(\$35,200)
24.12.3	Increase funds for sparsity to reflect accurate count of eligible schools.		\$557,245	\$557,245
24.12.4	Increase funds to provide a one-time salary supplement of \$2,000 for custodians.		\$19,581,535	\$19,581,535
		Program Net	\$20,105,733	\$20,105,733
		HB 973	\$55,491,540	\$55,491,540
24.13	Nutrition	HB 68	\$39,680,252	\$1,068,161,259
24.13.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$133,486	\$133,486
24.13.2	Increase funds to provide a one-time salary supplement of \$2,000 for nutrition workers.		\$28,613,370	\$28,613,370
		Program Net	\$28,746,856	\$28,746,856
		HB 973	\$68,427,108	\$1,096,908,115
24.14	Preschool Disabilities Services	HB 68	\$61,471,592	\$61,471,592
24.14.1	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators.		\$2,098,108	\$2,098,108
		Program Net	\$2,098,108	\$2,098,108
		HB 973	\$63,569,700	\$63,569,700
24.15	Pupil Transportation	HB 68	\$364,145,902	\$364,145,902
24.15.1	Increase funds to provide a one-time salary supplement of \$2,000 for bus drivers.		\$24,307,370	\$24,307,370
		Program Net	\$24,307,370	\$24,307,370
		HB 973	\$388,453,272	\$388,453,272

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.16	Quality Basic Education Equalization	HB 68	\$909,708,064	\$909,708,064
		Program Net	\$0	\$0
		HB 973	\$909,708,064	\$909,708,064
24.17	Quality Basic Education Local Five Mill Share	HB 68	(\$2,868,165,769)	(\$2,868,165,769)
24.17.1	Adjust funds for the Local Five Mill Share for four new State Commission Charter Schools.		(\$2,365,230)	(\$2,365,230)
		Program Net	(\$2,365,230)	(\$2,365,230)
		HB 973	(\$2,870,530,999)	(\$2,870,530,999)
24.18	Quality Basic Education Program	HB 68	\$14,693,944,090	\$14,693,944,090
24.18.1	Increase funds for a midterm adjustment based on enrollment growth.		\$43,468,888	\$43,468,888
24.18.2	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$292,144,723.		\$26,864,376	\$26,864,376
24.18.3	Increase funds for the Special Needs Scholarship based on enrollment growth.		\$14,479,551	\$14,479,551
24.18.4	Increase formula funds for a midterm adjustment to the charter system grant.		\$44,952	\$44,952
24.18.5	Increase formula funds for a midterm adjustment to the local charter school grant.		\$58,834	\$58,834
24.18.6	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.		\$3,858,206	\$3,858,206
24.18.7	Increase formula funds for the Completion Special Schools Supplement.		\$1,627,924	\$1,627,924
24.18.8	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A 47-3-63.		\$1,400,000	\$1,400,000
24.18.9	Increase funds to reflect corrected data for certified SHBP enrollee count.		\$248,820	\$248,820
24.18.10	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.		\$286,593,177	\$286,593,177
		Program Net	\$378,644,728	\$378,644,728
		HB 973	\$15,072,588,818	\$15,072,588,818
24.19	Regional Education Service Agencies (RESAs)	HB 68	\$16,497,495	\$16,497,495
24.19.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153
24.19.2	^[P] Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.		\$389,568	\$389,568
		Program Net	\$391,721	\$391,721
		HB 973	\$16,889,216	\$16,889,216
24.20	School Improvement	HB 68	\$10,894,216	\$15,919,843
24.20.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$144,251	\$144,251
		Program Net	\$144,251	\$144,251
		HB 973	\$11,038,467	\$16,064,094
24.21	School Nurse	HB 68	\$42,993,857	\$42,993,857
24.21.1	Increase funds to provide a one-time salary supplement of \$2,000 for school nurses.		\$3,154,018	\$3,154,018
		Program Net	\$3,154,018	\$3,154,018
		HB 973	\$46,147,875	\$46,147,875
24.22	School Security Grants	HB 68	\$116,018,875	\$116,018,875

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.22.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153
		Program Net	\$2,153	\$2,153
		HB 973	\$116,021,028	\$116,021,028
24.23	State Charter School Commission Administration	HB 68	\$618,351	\$9,571,190
24.23.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$38,754	\$38,754
		Program Net	\$38,754	\$38,754
		HB 973	\$657,105	\$9,609,944
24.24	State Schools	HB 68	\$39,091,861	\$41,350,321
24.24.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$585,616	\$585,616
		Program Net	\$585,616	\$585,616
		HB 973	\$39,677,477	\$41,935,937
24.25	Student Support Services	HB 68	\$49,741,982	\$49,741,982
24.25.1	Increase funds for mental health support grants to reflect accurate count of middle and high schools.		\$1,300,000	\$1,300,000
24.25.2			\$1,378,375	\$1,378,375
24.25.3			\$750,000	\$750,000
		Program Net	\$3,428,375	\$3,428,375
		HB 973	\$53,170,357	\$53,170,357
24.26	Technology/Career Education	HB 68	\$26,167,196	\$81,819,059
24.26.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$64,590	\$64,590
		Program Net	\$64,590	\$64,590
		HB 973	\$26,231,786	\$81,883,649
24.27	Testing	HB 68	\$19,048,403	\$37,097,679
24.27.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672
		Program Net	\$51,672	\$51,672
		HB 973	\$19,100,075	\$37,149,351
24.28	Tuition for Multiple Disability Students	HB 68	\$1,451,946	\$1,451,946
		Program Net	\$0	\$0
		HB 973	\$1,451,946	\$1,451,946
Section 24: Education, Department of			Agency Net	\$462,846,766
FY2026A Budget			HB 973	\$16,670,532,470

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Section 25: Employees' Retirement System of Georgia		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$80,436,844	\$117,855,586
25.1	Deferred Compensation	HB 68	\$0	\$5,290,536
		Program Net	\$0	\$0
		HB 973	\$0	\$5,290,536
25.2	Georgia Military Pension Fund	HB 68	\$2,781,444	\$2,781,444
25.2.1	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$690)	(\$690)
		Program Net	(\$690)	(\$690)
		HB 973	\$2,780,754	\$2,780,754
25.3	Public School Employees Retirement System	HB 68	\$40,895,000	\$40,895,000
25.3.1	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$2,826,000)	(\$2,826,000)
		Program Net	(\$2,826,000)	(\$2,826,000)
		HB 973	\$38,069,000	\$38,069,000
25.4	System Administration (ERS)	HB 68	\$36,760,400	\$68,888,606
		Program Net	\$0	\$0
		HB 973	\$36,760,400	\$68,888,606
Section 25: Employees' Retirement System of Georgia		Agency Net	(\$2,826,690)	(\$2,826,690)
FY2026A Budget		HB 973	\$77,610,154	\$115,028,896

Section 26: Forestry Commission, State		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$54,010,299	\$70,473,835
26.1	Commission Administration (SFC)	HB 68	
26.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$7,171,601	\$7,803,181
26.1.2	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$77,508	\$77,508
		\$148,545	\$148,545
	Program Net	\$226,053	\$226,053
	HB 973	\$7,397,654	\$8,029,234
26.2	Forest Management	HB 68	
26.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,682,080	\$9,503,963
26.2.2	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	\$174,393	\$174,393
26.2.3	Increase funds for the Georgia Forestry Innovation Initiative in partnership with Georgia Tech to support the timber industry's expansion into emerging markets through research, product testing, and private partnerships.	(\$60,000)	(\$60,000)
		\$10,900,000	\$10,900,000
	Program Net	\$11,014,393	\$11,014,393
	HB 973	\$15,696,473	\$20,518,356
26.3	Forest Protection	HB 68	
26.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$41,181,198	\$50,984,191
26.3.2	Increase funds for the operation of a new helicopter purchased in FY 2025.	\$878,424	\$878,424
26.3.3	Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)	\$107,000	\$107,000
		\$60,000	\$60,000
	Program Net	\$1,045,424	\$1,045,424
	HB 973	\$42,226,622	\$52,029,615
26.4	Special Project - Forest Protection	HB 68	
		\$975,420	\$975,420
	Program Net	\$0	\$0
	HB 973	\$975,420	\$975,420
26.5	Tree Seedling Nursery	HB 68	
26.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$0	\$1,207,080
		\$12,918	\$12,918
	Program Net	\$12,918	\$12,918
	HB 973	\$12,918	\$1,219,998
Section 26: Forestry Commission, State		Agency Net	\$12,298,788
FY2026A Budget	HB 973	\$12,298,788	\$12,298,788
		\$66,309,087	\$82,772,623

Key to special symbols appearing in front of Budget Change Items.

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Section 27: Governor, Office of the		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$63,573,254	\$95,846,022
27.1	Governor's Office	HB 68	\$6,901,111	\$6,901,111
27.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$60,284	\$60,284
		Program Net	\$60,284	\$60,284
		HB 973	\$6,961,395	\$6,961,395
27.2	Governor's Emergency Fund	HB 68	\$11,062,041	\$11,062,041
27.2.1	Increase funds to meet projected need.		\$3,500,000	\$3,500,000
		Program Net	\$3,500,000	\$3,500,000
		HB 973	\$14,562,041	\$14,562,041
27.3	Governor's Office of Planning and Budget	HB 68	\$9,053,931	\$9,053,931
27.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$96,885	\$96,885
		Program Net	\$96,885	\$96,885
		HB 973	\$9,150,816	\$9,150,816
27.4	Georgia Data Analytic Center	HB 68	\$1,999,667	\$1,999,667
27.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$8,612	\$8,612
		Program Net	\$8,612	\$8,612
		HB 973	\$2,008,279	\$2,008,279
27.5	Office of Health Strategy and Coordination	HB 68	\$1,991,567	\$1,991,567
27.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306
		Program Net	\$4,306	\$4,306
		HB 973	\$1,995,873	\$1,995,873
The following appropriations are for agencies attached for administrative purposes.				
27.6	Office of the Child Advocate	HB 68	\$1,475,882	\$1,475,882
27.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$19,377	\$19,377
		Program Net	\$19,377	\$19,377
		HB 973	\$1,495,259	\$1,495,259
27.7	Georgia Commission on Equal Opportunity	HB 68	\$1,400,557	\$1,841,557
27.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$36,601	\$36,601
		Program Net	\$36,601	\$36,601
		HB 973	\$1,437,158	\$1,878,158
27.8	Georgia Emergency Management and Homeland Security Agency	HB 68	\$5,004,456	\$35,515,494
27.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$333,715	\$333,715
27.8.2	Increase funds to meet federal matching requirements for emergency preparedness.		\$5,701,661	\$5,701,661

Section 27: Governor, Office of the		Gov's Rec		
		State Funds	Total Funds	
27.8.3	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	\$1,000,000	\$1,000,000	
27.8.4	Utilize existing funds (\$5,000,000) and increase funds to facilitate the transition to Next Generation 911 emergency services.	\$9,973,667	\$9,973,667	
	Program Net	\$17,009,043	\$17,009,043	
	HB 973	\$22,013,499	\$52,524,537	
27.9	Office of the State Inspector General	HB 68	\$1,829,910	\$1,829,910
27.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836	\$25,836	
	Program Net	\$25,836	\$25,836	
	HB 973	\$1,855,746	\$1,855,746	
27.10	Georgia Professional Standards Commission	HB 68	\$8,952,136	\$10,272,866
27.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$157,169	\$157,169	
27.10.2	Reduce funds for personal services based on the actual start date of new positions.	(\$49,775)	(\$49,775)	
	Program Net	\$107,394	\$107,394	
	HB 973	\$9,059,530	\$10,380,260	
27.11	Governor's Office of Student Achievement	HB 68	\$4,352,825	\$4,352,825
27.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$30,142	\$30,142	
27.11.2	Provide funds for start-up costs and implementation of new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	\$9,000,000	\$9,000,000	
	Program Net	\$9,030,142	\$9,030,142	
	HB 973	\$13,382,967	\$13,382,967	
27.12	Governor's Office of Student Achievement: Governor's Honors Program	HB 68	\$1,658,765	\$1,658,765
27.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459	\$6,459	
	Program Net	\$6,459	\$6,459	
	HB 973	\$1,665,224	\$1,665,224	
27.13	Governor's Office of Student Achievement: Governor's School Leadership Academy	HB 68	\$2,615,233	\$2,615,233
27.13.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071	
27.13.2	Reduce funds for personal services to recognize three unfilled positions.	(\$314,719)	(\$314,719)	
	Program Net	(\$299,648)	(\$299,648)	
	HB 973	\$2,315,585	\$2,315,585	
27.14	Governor's Office of Student Achievement: Literacy Initiative Coordination	HB 68	\$5,275,173	\$5,275,173
27.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306	
27.14.2	Reduce funds to reflect dyslexia screener savings.	(\$282,688)	(\$282,688)	
27.14.3	Reduce funds for personal services to recognize one unfilled position.	(\$46,142)	(\$46,142)	
27.14.4	Provide one-time funds for America250 literacy initiatives.	\$300,000	\$300,000	
	Program Net	(\$24,524)	(\$24,524)	
	HB 973	\$5,250,649	\$5,250,649	

Section 27: Governor, Office of the	Gov's Rec	
	State Funds	Total Funds
Section 27: Governor, Office of the	Agency Net	\$29,580,767
FY2026A Budget	HB 973	\$93,154,021
		\$125,426,789

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Section 28: Human Services, Department of		Gov's Rec			
		State Funds	Total Funds		
FY2026 Budget		HB 68		\$1,059,937,900	\$2,505,020,792
State General Funds				\$1,058,580,854	
Safe Harbor for Sexually Exploited Children Fund				\$134,209	
State Children's Trust Funds				\$1,222,837	
28.1	Adoptions Services	HB 68		\$45,396,313	\$127,187,791
28.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$105,497	\$105,497
		Program Net		\$105,497	\$105,497
		HB 973		\$45,501,810	\$127,293,288
28.2	Child Abuse and Neglect Prevention	HB 68		\$4,277,622	\$11,834,199
28.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$25,836	\$25,836
		Program Net		\$25,836	\$25,836
		HB 973		\$4,303,458	\$11,860,035
28.3	Child Support Services	HB 68		\$34,390,191	\$150,952,903
28.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$2,336,005	\$2,336,005
28.3.2	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.			\$2,633,924	\$7,573,078
		Program Net		\$4,969,929	\$9,909,083
		HB 973		\$39,360,120	\$160,861,986
28.4	Child Welfare Services	HB 68		\$246,970,227	\$543,991,698
28.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$6,886,371	\$6,886,371
28.4.2	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.			\$371,500	\$371,500
28.4.3	Reduce funds for technology platform for community service referral to reflect projected expenditures.			(\$50,000)	(\$50,000)
		Program Net		\$7,207,871	\$7,207,871
		HB 973		\$254,178,098	\$551,199,569
28.5	Community Services	HB 68		\$0	\$11,527,897
		Program Net		\$0	\$0
		HB 973		\$0	\$11,527,897
28.6	Departmental Administration (DHS)	HB 68		\$62,135,630	\$125,937,572
28.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$1,095,877	\$1,095,877
		Program Net		\$1,095,877	\$1,095,877
		HB 973		\$63,231,507	\$127,033,449
28.7	Elder Abuse Investigations and Prevention	HB 68		\$30,886,034	\$38,575,911
28.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$632,982	\$632,982
		Program Net		\$632,982	\$632,982
		HB 973		\$31,519,016	\$39,208,893

Section 28: Human Services, Department of			Gov's Rec	
			State Funds	Total Funds
28.8	Elder Community Living Services	HB 68	\$53,817,460	\$113,015,266
28.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$120,568	\$120,568
		Program Net	\$120,568	\$120,568
		HB 973	\$53,938,028	\$113,135,834
28.9	Energy Assistance	HB 68	\$0	\$72,852,525
		Program Net	\$0	\$0
		HB 973	\$0	\$72,852,525
28.10	Federal Eligibility Benefit Services	HB 68	\$162,674,638	\$485,914,880
28.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$9,719,718	\$9,719,718
28.10.2	Increase funds for Gateway system modifications to reduce the SNAP payment error rate and ensure federal compliance.		\$6,207,774	\$19,187,543
		Program Net	\$15,927,492	\$28,907,261
		HB 973	\$178,602,130	\$514,822,141
28.11	Out-of-Home Care	HB 68	\$368,397,670	\$495,008,181
28.11.1	Increase funds for utilization growth and increased costs of care.		\$41,543,336	\$44,364,170
28.11.2	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.		(\$371,500)	(\$371,500)
		Program Net	\$41,171,836	\$43,992,670
		HB 973	\$409,569,506	\$539,000,851
28.12	Out-of-School Care Services	HB 68	\$0	\$15,500,000
		Program Net	\$0	\$0
		HB 973	\$0	\$15,500,000
28.13	Refugee Assistance	HB 68	\$0	\$20,174,463
		Program Net	\$0	\$0
		HB 973	\$0	\$20,174,463
28.14	Residential Child Care Licensing	HB 68	\$2,569,435	\$3,083,259
28.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131	\$58,131
		Program Net	\$58,131	\$58,131
		HB 973	\$2,627,566	\$3,141,390
28.15	Support for Needy Families - Basic Assistance	HB 68	\$70,000	\$36,523,008
		Program Net	\$0	\$0
		HB 973	\$70,000	\$36,523,008
28.16	Support for Needy Families - Work Assistance	HB 68	\$100,000	\$20,477,236
		Program Net	\$0	\$0
		HB 973	\$100,000	\$20,477,236

Section 28: Human Services, Department of			Gov's Rec	
			State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.				
28.17	Council On Aging	HB 68	\$466,562	\$466,562
28.17.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459
28.17.2	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered nonbinding by the Governor.)		(\$56,379)	(\$56,379)
		Program Net	(\$49,920)	(\$49,920)
		HB 973	\$416,642	\$416,642
28.18	Family Connection	HB 68	\$10,359,889	\$11,696,854
28.18.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306
		Program Net	\$4,306	\$4,306
		HB 973	\$10,364,195	\$11,701,160
28.19	Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 68	\$335,520	\$3,114,815
28.19.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530
		Program Net	\$21,530	\$21,530
		HB 973	\$357,050	\$3,136,345
28.20	Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 68	\$3,587,333	\$12,738,406
28.20.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$150,710	\$150,710
		Program Net	\$150,710	\$150,710
		HB 973	\$3,738,043	\$12,889,116
28.21	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 68	\$0	\$64,972,843
		Program Net	\$0	\$0
		HB 973	\$0	\$64,972,843
28.22	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 68	\$0	\$4,810,758
28.22.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508
		Program Net	\$77,508	\$77,508
		HB 973	\$77,508	\$4,888,266
28.23	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 68	\$25,147,327	\$126,307,716
28.23.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,115,254	\$1,115,254
		Program Net	\$1,115,254	\$1,115,254
		HB 973	\$26,262,581	\$127,422,970
28.24	Safe Harbor for Sexually Exploited Children Fund Commission	HB 68	\$8,356,049	\$8,356,049
		Program Net	\$0	\$0
		HB 973	\$8,356,049	\$8,356,049
Section 28: Human Services, Department of		Agency Net	\$72,635,407	\$93,375,164

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026A Budget	HB 973	\$1,132,573,307	\$2,598,395,956
State General Funds		\$1,131,216,261	
Safe Harbor for Sexually Exploited Children Fund		\$134,209	
State Children's Trust Funds		\$1,222,837	

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Section 29: Insurance, Office of the Commissioner of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$172,606,128	\$1,433,095,692
29.1	Departmental Administration (COI)	HB 68	
29.1.1	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		
		\$2,594,229	\$2,643,829
		(\$2,594,229)	\$0
		<i>Program Net</i>	<i>\$0</i>
		HB 973	
		\$0	\$2,643,829
29.2	Enforcement	HB 68	
29.2.1	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		
		\$582,923	\$582,923
		(\$582,923)	\$0
		<i>Program Net</i>	<i>\$0</i>
		HB 973	
		\$0	\$582,923
29.3	Fire Safety	HB 68	
29.3.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		\$16,129,615	\$21,262,462
		\$284,196	\$284,196
		<i>Program Net</i>	<i>\$284,196</i>
		HB 973	
		\$16,413,811	\$21,546,658
29.4	Insurance Regulation	HB 68	
		\$0	\$14,956,883
		<i>Program Net</i>	<i>\$0</i>
		HB 973	
		\$0	\$14,956,883
29.5	Reinsurance	HB 68	
29.5.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
29.5.2	Reduce funds based on projected expenditures.		
		\$145,875,196	\$1,385,657,825
		\$111,956	\$111,956
		(\$25,000,000)	(\$25,000,000)
		<i>Program Net</i>	<i>(\$24,888,044)</i>
		HB 973	
		\$120,987,152	\$1,360,769,781
29.6	Special Fraud	HB 68	
29.6.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		\$7,424,165	\$7,991,770
		\$88,273	\$88,273
		<i>Program Net</i>	<i>\$88,273</i>
		HB 973	
		\$7,512,438	\$8,080,043
Section 29: Insurance, Office of the Commissioner of		<i>Agency Net</i>	<i>(\$27,692,727)</i>
FY2026A Budget	HB 973	\$144,913,401	\$1,408,580,117

Key to special symbols appearing in front of Budget Change Items.

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Section 30: Investigation, Georgia Bureau of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$260,647,384	\$350,949,747
30.1 Bureau Administration	HB 68	\$10,541,503	\$10,907,406
30.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$92,579	\$92,579
	Program Net	\$92,579	\$92,579
	HB 973	\$10,634,082	\$10,999,985
30.2 Criminal Justice Information Services	HB 68	\$7,596,576	\$19,096,576
30.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$217,453	\$217,453
	Program Net	\$217,453	\$217,453
	HB 973	\$7,814,029	\$19,314,029
30.3 Forensic Scientific Services	HB 68	\$68,288,507	\$70,523,729
30.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$800,916	\$800,916
30.3.2 Increase funds to replace software that allows for connectivity to federal DNA database.		\$618,170	\$618,170
30.3.3 Reduce funds for personal services based on the actual start date of new positions.		(\$163,345)	(\$163,345)
	Program Net	\$1,255,741	\$1,255,741
	HB 973	\$69,544,248	\$71,779,470
30.4 Regional Investigative Services	HB 68	\$80,706,986	\$84,404,877
30.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$988,227	\$988,227
30.4.2 Increase funds to annualize three human trafficking positions.		\$294,420	\$294,420
30.4.3 Reduce funds for personal services based on the actual start date of new positions.		(\$78,185)	(\$78,185)
30.4.4 Eliminate funds for one-time connectivity to the statewide gang case management system.		(\$800,000)	(\$800,000)
	Program Net	\$404,462	\$404,462
	HB 973	\$81,111,448	\$84,809,339
The following appropriations are for agencies attached for administrative purposes.			
30.5 Criminal Justice Coordinating Council	HB 68	\$19,866,465	\$92,369,812
30.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$279,890	\$279,890
30.5.2 Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor)		(\$33,558)	(\$33,558)
30.5.3 Utilize existing funds (\$133,867) from rental savings for grant system connectivity.(G:Yes)		\$0	\$0
30.5.4 Reduce funds for personal services based on the actual start date of new positions.		(\$54,532)	(\$54,532)
	Program Net	\$191,800	\$191,800
	HB 973	\$20,058,265	\$92,561,612
30.6 Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 68	\$38,674,273	\$38,674,273
30.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530
30.6.2 Reduce funds for personal services based on the actual start date of new positions.		(\$25,169)	(\$25,169)

Section 31: Juvenile Justice, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$395,229,317	\$402,848,870
31.1 Community Service	HB 68	\$105,394,014	\$106,338,453
31.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,440,357	\$1,440,357
	Program Net	\$1,440,357	\$1,440,357
	HB 973	\$106,834,371	\$107,778,810
31.2 Departmental Administration (DJJ)	HB 68	\$28,597,656	\$28,597,656
31.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$355,245	\$355,245
	Program Net	\$355,245	\$355,245
	HB 973	\$28,952,901	\$28,952,901
31.3 Secure Commitment (YDCs)	HB 68	\$101,188,032	\$104,656,243
31.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,681,493	\$1,681,493
	Program Net	\$1,681,493	\$1,681,493
	HB 973	\$102,869,525	\$106,337,736
31.4 Secure Detention (RYDCs)	HB 68	\$160,049,615	\$163,256,518
31.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,611,589	\$2,611,589
31.4.2 Increase funds for personal services due to decreased turnover.		\$2,544,806	\$2,544,806
	Program Net	\$5,156,395	\$5,156,395
	HB 973	\$165,206,010	\$168,412,913
Section 31: Juvenile Justice, Department of	Agency Net	\$8,633,490	\$8,633,490
FY2026A Budget	HB 973	\$403,862,807	\$411,482,360

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Section 32: Labor, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget		HB 68	
32.1 Departmental Administration (DOL)		HB 68	
32.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
32.1.2	Increase funds for rent at the Athens and Thomasville career centers while working with the State Properties Commission to fill vacancies.		
32.1.3	Increase funds to replace aging laptops by utilizing Georgia Technology Authority's end user computing service.		
		Program Net	
		HB 973	
32.2 Labor Market Information		HB 68	
32.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		Program Net	
		HB 973	
32.3 Unemployment Insurance		HB 68	
32.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
		Program Net	
		HB 973	
Section 32: Labor, Department of		Agency Net	
FY2026A Budget		HB 973	

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Section 33: Law, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$49,495,901	\$133,302,273
33.1	Department of Law	HB 68	\$47,802,872	\$127,975,912
33.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$673,889	\$673,889
33.1.2	Reduce funds for personal services based on the actual start date of new positions.		(\$93,724)	(\$93,724)
		Program Net	\$580,165	\$580,165
		HB 973	\$48,383,037	\$128,556,077
33.2	Medicaid Fraud Control Unit	HB 68	\$1,693,029	\$5,326,361
33.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$90,426	\$90,426
		Program Net	\$90,426	\$90,426
		HB 973	\$1,783,455	\$5,416,787
Section 33: Law, Department of		Agency Net	\$670,591	\$670,591
FY2026A Budget		HB 973	\$50,166,492	\$133,972,864

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Section 34: Natural Resources, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$181,105,001	\$353,839,972
State General Funds		\$157,501,746	
Hazardous Waste Trust Funds		\$11,771,491	
Solid Waste Trust Funds		\$9,838,299	
Wildlife Endowment Trust Funds		\$1,993,465	
34.1 Coastal Resources	HB 68	\$4,672,283	\$9,876,352
34.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$142,098	\$142,098
34.1.2 Increase funds to replace Coastal Resources Database to streamline permitting application processing.		\$500,000	\$500,000
	Program Net	\$642,098	\$642,098
	HB 973	\$5,314,381	\$10,518,450
34.2 Departmental Administration (DNR)	HB 68	\$13,515,482	\$13,515,482
34.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$155,016	\$155,016
	Program Net	\$155,016	\$155,016
	HB 973	\$13,670,498	\$13,670,498
34.3 Environmental Protection	HB 68	\$35,087,578	\$125,799,021
34.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,567,384	\$1,567,384
	Program Net	\$1,567,384	\$1,567,384
	HB 973	\$36,654,962	\$127,366,405
34.4 Georgia Outdoor Stewardship Program	HB 68	\$23,012,109	\$23,012,109
	Program Net	\$0	\$0
	HB 973	\$23,012,109	\$23,012,109
34.5 Hazardous Waste Trust Fund	HB 68	\$11,771,491	\$11,771,491
	Program Net	\$0	\$0
	HB 973	\$11,771,491	\$11,771,491
34.6 Law Enforcement	HB 68	\$34,310,618	\$37,065,568
34.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$505,955	\$505,955
	Program Net	\$505,955	\$505,955
	HB 973	\$34,816,573	\$37,571,523
34.7 Parks Recreation and Historic Sites	HB 68	\$23,457,853	\$59,053,673
34.7.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$686,807	\$686,807
34.7.2 Increase funds for erosion control at Crooked River State Park, contingent on the award of a Hazard Mitigation Grant from the Federal Emergency Management Agency.		\$1,250,000	\$1,250,000
34.7.3 Increase funds for financial and operational review and planning for Stone Mountain Memorial Association.		\$500,000	\$500,000
	Program Net	\$2,436,807	\$2,436,807
	HB 973	\$25,894,660	\$61,490,480

Section 34: Natural Resources, Department of		Gov's Rec		
		State Funds	Total Funds	
34.8	Solid Waste Trust Fund	HB 68	\$9,838,299	\$9,838,299
		Program Net	\$0	\$0
		HB 973	\$9,838,299	\$9,838,299
34.9	Wildlife Resources	HB 68	\$25,439,288	\$63,907,977
34.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$884,883	\$884,883
34.9.2	Provide funds for a road paving project on Sapelo Island.		\$5,000,000	\$5,000,000
34.9.3	Provide funds for land acquisitions to expand wildlife management areas, statewide.		\$2,000,000	\$2,000,000
		Program Net	\$7,884,883	\$7,884,883
		HB 973	\$33,324,171	\$71,792,860
Section 34: Natural Resources, Department of		Agency Net	\$13,192,143	\$13,192,143
FY2026A Budget		HB 973	\$194,297,144	\$367,032,115
	State General Funds		\$170,693,889	
	Hazardous Waste Trust Funds		\$11,771,491	
	Solid Waste Trust Funds		\$9,838,299	
	Wildlife Endowment Trust Funds		\$1,993,465	

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Section 35: Pardons and Paroles, State Board of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$21,407,799	\$21,407,799
35.1 Board Administration (SBPP)	HB 68	\$2,405,193	\$2,405,193
35.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989
	Program Net	\$27,989	\$27,989
	HB 973	\$2,433,182	\$2,433,182
35.2 Clemency Decisions	HB 68	\$18,272,571	\$18,272,571
35.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$338,021	\$338,021
	Program Net	\$338,021	\$338,021
	HB 973	\$18,610,592	\$18,610,592
35.3 Victim Services	HB 68	\$730,035	\$730,035
35.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071
	Program Net	\$15,071	\$15,071
	HB 973	\$745,106	\$745,106
Section 35: Pardons and Paroles, State Board of		Agency Net	\$381,081
FY2026A Budget	HB 973	\$21,788,880	\$21,788,880

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Section 36: State Properties Commission			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
36.1	State Properties Commission	HB 68	\$0	\$2,600,000
		Program Net	\$0	\$0
		HB 973	\$0	\$2,600,000

Section 37: Public Defender Council, Georgia		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$82,937,857	\$127,777,857
37.1	Public Defender Council	HB 68	
37.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
	Program Net	\$135,639	\$135,639
	HB 973	\$135,639	\$135,639
		\$9,560,135	\$11,400,135
37.2	Public Defenders	HB 68	
37.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
37.2.2	Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large multi-defendant cases.		
	Program Net	\$73,513,361	\$116,513,361
	HB 973	\$1,582,455	\$1,582,455
		\$5,521,712	\$5,521,712
		\$7,104,167	\$7,104,167
		\$80,617,528	\$123,617,528
Section 37: Public Defender Council, Georgia	Agency Net	\$7,239,806	\$7,239,806
FY2026A Budget	HB 973	\$90,177,663	\$135,017,663

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Section 38: Public Health, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$435,017,588	\$939,557,990
Brain & Spinal Injury Trust Fund		\$2,010,871	
State General Funds		\$402,752,216	
Tobacco Settlement Funds		\$13,864,628	
Trauma Care Trust Funds		\$16,389,873	
38.1 Adolescent and Adult Health Promotion	HB 68	\$25,194,276	\$56,878,667
38.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$118,415	\$118,415
	Program Net	\$118,415	\$118,415
	HB 973	\$25,312,691	\$56,997,082
38.2 Adult Essential Health Treatment Services	HB 68	\$6,716,158	\$7,673,326
38.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071
	Program Net	\$15,071	\$15,071
	HB 973	\$6,731,229	\$7,688,397
38.3 Departmental Administration (DPH)	HB 68	\$32,249,062	\$38,293,675
38.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$589,922	\$589,922
	Program Net	\$589,922	\$589,922
	HB 973	\$32,838,984	\$38,883,597
38.4 Emergency Preparedness/Trauma System Improvement	HB 68	\$6,548,028	\$42,119,277
38.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$249,748	\$249,748
	Program Net	\$249,748	\$249,748
	HB 973	\$6,797,776	\$42,369,025
38.5 Epidemiology	HB 68	\$8,364,236	\$23,824,110
38.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$258,360	\$258,360
	Program Net	\$258,360	\$258,360
	HB 973	\$8,622,596	\$24,082,470
38.6 Immunization	HB 68	\$2,499,795	\$26,149,888
38.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$96,885	\$96,885
	Program Net	\$96,885	\$96,885
	HB 973	\$2,596,680	\$26,246,773
38.7 Infant and Child Essential Health Treatment Services	HB 68	\$35,235,681	\$74,826,705
38.7.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$83,967	\$83,967
	Program Net	\$83,967	\$83,967
	HB 973	\$35,319,648	\$74,910,672
38.8 Infant and Child Health Promotion	HB 68	\$16,630,765	\$231,228,155

Section 38: Public Health, Department of		Gov's Rec	
		State Funds	Total Funds
38.8.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$243,289	\$243,289
	Program Net	\$243,289	\$243,289
	HB 973	\$16,874,054	\$231,471,444
38.9	Infectious Disease Control		
38.9.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$46,149,968	\$147,062,463
		\$465,048	\$465,048
	Program Net	\$465,048	\$465,048
	HB 973	\$46,615,016	\$147,527,511
38.10	Inspections and Environmental Hazard Control		
38.10.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,088,599	\$14,445,157
		\$146,404	\$146,404
	Program Net	\$146,404	\$146,404
	HB 973	\$9,235,003	\$14,591,561
38.11	Public Health Formula Grants to Counties		
38.11.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$210,308,336	\$237,108,336
		\$9,010,305	\$9,010,305
	Program Net	\$9,010,305	\$9,010,305
	HB 973	\$219,318,641	\$246,118,641
38.12	Vital Records		
38.12.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$5,080,867	\$7,380,867
		\$118,415	\$118,415
	Program Net	\$118,415	\$118,415
	HB 973	\$5,199,282	\$7,499,282
The following appropriations are for agencies attached for administrative purposes.			
38.13	Brain and Spinal Injury Trust Fund		
	HB 68	\$2,010,871	\$2,155,184
	Program Net	\$0	\$0
	HB 973	\$2,010,871	\$2,155,184
38.14	Georgia Trauma Care Network Commission		
38.14.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$28,940,946	\$30,412,180
		\$10,765	\$10,765
	Program Net	\$10,765	\$10,765
	HB 973	\$28,951,711	\$30,422,945
Section 38: Public Health, Department of		Agency Net	\$11,406,594
FY2026A Budget		HB 973	\$446,424,182
Brain & Spinal Injury Trust Fund			\$2,010,871
State General Funds			\$414,143,739
Tobacco Settlement Funds			\$13,879,699

Section 38: Public Health, Department of	Gov's Rec	
	<u>State Funds</u>	<u>Total Funds</u>
Trauma Care Trust Funds	\$16,389,873	

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Section 39: Public Safety, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$256,072,312	\$316,640,126
39.1	Aviation	HB 68	
39.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$5,200,659	\$5,200,659
39.1.2	Reduce funds for personal services based on the actual start date of new positions.	\$43,060	\$43,060
		(\$6,352)	(\$6,352)
		\$36,708	\$36,708
	Program Net	\$5,237,367	\$5,237,367
	HB 973		
39.2	Capitol Police Services	HB 68	
		\$0	\$9,612,660
		\$0	\$0
	Program Net	\$0	\$9,612,660
	HB 973		
39.3	Commercial Vehicle Enforcement	HB 68	
39.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$23,175,493	\$45,656,964
39.3.2	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session). (G: Yes)	\$635,135	\$635,135
		\$0	\$0
		\$635,135	\$635,135
	Program Net	\$23,810,628	\$46,292,099
	HB 973		
39.4	Departmental Administration (DPS)	HB 68	
39.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,560,862	\$10,564,372
		\$152,863	\$152,863
		\$152,863	\$152,863
	Program Net	\$10,713,725	\$10,717,235
	HB 973		
39.5	Field Offices and Services	HB 68	
39.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$161,998,462	\$165,542,649
39.5.2	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	\$2,415,666	\$2,415,666
39.5.3	Provide funds for ballistic helmet radio patches.	(\$1,000,000)	(\$1,000,000)
		\$180,000	\$180,000
		\$1,595,666	\$1,595,666
	Program Net	\$163,594,128	\$167,138,315
	HB 973		
39.6	Law Enforcement Training	HB 68	
39.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,772,892	\$9,772,892
		\$64,590	\$64,590
		\$64,590	\$64,590
	Program Net	\$9,837,482	\$9,837,482
	HB 973		
39.7	Office of Public Safety Officer Support	HB 68	
39.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,101,414	\$2,101,414
		\$34,448	\$34,448
		\$34,448	\$34,448
	Program Net	\$2,135,862	\$2,135,862
	HB 973		
The following appropriations are for agencies attached for administrative purposes.			

Section 39: Public Safety, Department of			Gov's Rec	
			State Funds	Total Funds
39.8	Georgia Firefighter Standards and Training Council	HB 68	\$1,854,276	\$1,854,276
39.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989
		Program Net	\$27,989	\$27,989
		HB 973	\$1,882,265	\$1,882,265
39.9	Georgia Peace Officer Standards and Training Council	HB 68	\$6,322,125	\$6,322,125
39.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$88,273	\$88,273
39.9.2	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.		\$9,180	\$9,180
39.9.3	Provide funds for a content management service.		\$24,587	\$24,587
		Program Net	\$122,040	\$122,040
		HB 973	\$6,444,165	\$6,444,165
39.10	Georgia Public Safety Training Center	HB 68	\$30,741,590	\$35,223,522
39.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$501,649	\$501,649
39.10.2	Provide funds for the new Metro Academy in Austell effective November 3, 2025.		\$582,527	\$582,527
39.10.3	Increase funds for rent at the Tifton Academy.		\$25,931	\$25,931
39.10.4	Increase funds for rent at the Columbus Academy.		\$14,025	\$14,025
39.10.5	Increase funds for rent at the Rome Academy.		\$22,445	\$22,445
		Program Net	\$1,146,577	\$1,146,577
		HB 973	\$31,888,167	\$36,370,099
39.11	Office of Highway Safety	HB 68	\$892,229	\$21,336,283
39.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$47,366	\$47,366
		Program Net	\$47,366	\$47,366
		HB 973	\$939,595	\$21,383,649
39.12	Office of Highway Safety: Georgia Driver’s Education Commission	HB 68	\$3,452,310	\$3,452,310
39.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306
		Program Net	\$4,306	\$4,306
		HB 973	\$3,456,616	\$3,456,616
Section 39: Public Safety, Department of		Agency Net	\$3,867,688	\$3,867,688
FY2026A Budget		HB 973	\$259,940,000	\$320,507,814

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Section 40: Public Service Commission		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$13,180,213	\$14,411,313
40.1	Commission Administration (PSC)	HB 68	\$2,020,221	\$2,020,221
40.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$23,683	\$23,683
		Program Net	\$23,683	\$23,683
		HB 973	\$2,043,904	\$2,043,904
40.2	Facility Protection	HB 68	\$1,914,149	\$3,145,249
40.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$47,366	\$47,366
40.2.2	Reduce funds to reflect savings based on the start date of new pipeline safety inspector.		(\$7,572)	(\$7,572)
		Program Net	\$39,794	\$39,794
		HB 973	\$1,953,943	\$3,185,043
40.3	Utilities Regulation	HB 68	\$9,245,843	\$9,245,843
40.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$105,497	\$105,497
		Program Net	\$105,497	\$105,497
		HB 973	\$9,351,340	\$9,351,340
Section 40: Public Service Commission		Agency Net	\$168,974	\$168,974
FY2026A Budget		HB 973	\$13,349,187	\$14,580,287

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Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$3,600,383,387	\$10,819,518,037
41.1	Agricultural Experiment Station	HB 68	
41.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
41.1.2	Reduce funds for personal services based on the actual start date of new positions.		
	Program Net		
	HB 973		
41.2	Athens and Tifton Veterinary Laboratories Contract	HB 68	
	Program Net		
	HB 973		
41.3	Cooperative Extension Service	HB 68	
41.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
41.3.2	Reduce funds for personal services based on the actual start date of new positions.		
	Program Net		
	HB 973		
41.4	Enterprise Innovation Institute	HB 68	
41.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
	Program Net		
	HB 973		
41.5	Forestry Cooperative Extension	HB 68	
41.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
	Program Net		
	HB 973		
41.6	Forestry Research	HB 68	
41.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
	Program Net		
	HB 973		
41.7	Georgia Archives	HB 68	
41.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
	Program Net		
	HB 973		
41.8	Georgia Cyber Innovation and Training Center	HB 68	
41.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		
	Program Net		
	HB 973		

Section 41: Regents, University System of Georgia Board of			Gov's Rec	
			State Funds	Total Funds
41.9	Georgia Research Alliance	HB 68	\$5,138,976	\$5,138,976
		Program Net	\$0	\$0
		HB 973	\$5,138,976	\$5,138,976
41.10	Georgia Tech Research Institute	HB 68	\$7,534,889	\$1,052,309,055
41.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$5,429,866	\$5,429,866
		Program Net	\$5,429,866	\$5,429,866
		HB 973	\$12,964,755	\$1,057,738,921
41.11	Marine Institute	HB 68	\$1,177,550	\$1,638,733
41.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989
		Program Net	\$27,989	\$27,989
		HB 973	\$1,205,539	\$1,666,722
41.12	Marine Resources Extension Center	HB 68	\$1,806,088	\$5,006,088
41.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$71,049	\$71,049
		Program Net	\$71,049	\$71,049
		HB 973	\$1,877,137	\$5,077,137
41.13	Medical College of Georgia Hospital and Clinics	HB 68	\$37,328,820	\$37,328,820
		Program Net	\$0	\$0
		HB 973	\$37,328,820	\$37,328,820
41.14	Public Libraries	HB 68	\$52,671,821	\$56,754,132
41.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$114,109	\$114,109
		Program Net	\$114,109	\$114,109
		HB 973	\$52,785,930	\$56,868,241
41.15	Public Service/Special Funding Initiatives	HB 68	\$35,567,095	\$35,567,095
41.15.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$415,529	\$415,529
		Program Net	\$415,529	\$415,529
		HB 973	\$35,982,624	\$35,982,624
41.16	Regents Central Office	HB 68	\$11,385,591	\$11,705,591
41.16.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$81,814	\$81,814
41.16.2	Provide state match for endowment (\$300,000,000) and scholarship funds (\$25,000,000) for the needs-based DREAMS Scholarship program.		\$325,000,000	\$325,000,000
		Program Net	\$325,081,814	\$325,081,814
		HB 973	\$336,467,405	\$336,787,405
41.17	Skidaway Institute of Oceanography	HB 68	\$3,423,225	\$10,296,137
41.17.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$94,732	\$94,732
		Program Net	\$94,732	\$94,732

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		State Funds	Total Funds
	HB 973	\$3,517,957	\$10,390,869
41.18 Teaching	HB 68	\$3,282,472,916	\$9,228,521,649
41.18.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$94,514,547	\$94,514,547
	Program Net	\$94,514,547	\$94,514,547
	HB 973	\$3,376,987,463	\$9,323,036,196
41.19 Veterinary Medicine Experiment Station	HB 68	\$5,346,504	\$8,596,504
41.19.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508
	Program Net	\$77,508	\$77,508
	HB 973	\$5,424,012	\$8,674,012
41.20 Veterinary Medicine Teaching Hospital	HB 68	\$600,851	\$34,600,851
41.20.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$456,436	\$456,436
	Program Net	\$456,436	\$456,436
	HB 973	\$1,057,287	\$35,057,287
The following appropriations are for agencies attached for administrative purposes.			
41.21 Payments to Georgia Commission on the Holocaust	HB 68	\$627,460	\$627,460
41.21.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459
	Program Net	\$6,459	\$6,459
	HB 973	\$633,919	\$633,919
41.22 Payments to Georgia Military College Junior Military College	HB 68	\$3,939,264	\$3,939,264
	Program Net	\$0	\$0
	HB 973	\$3,939,264	\$3,939,264
41.23 Payments to Georgia Military College Preparatory School	HB 68	\$6,457,184	\$6,457,184
	Program Net	\$0	\$0
	HB 973	\$6,457,184	\$6,457,184
41.24 Payments to Georgia Public Telecommunications Commission	HB 68	\$13,271,993	\$13,271,993
41.24.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$247,595	\$247,595
	Program Net	\$247,595	\$247,595
	HB 973	\$13,519,588	\$13,519,588
Section 41: Regents, University System of Georgia Board of	Agency Net	\$429,947,173	\$429,947,173
FY2026A Budget	HB 973	\$4,030,330,560	\$11,249,465,210

Key to special symbols appearing in front of Budget Change Items.

Section 41: Regents, University System of Georgia Board of

Gov's Rec

State Funds

Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec			
		State Funds	Total Funds		
FY2026 Budget		HB 68		\$243,463,186	\$246,768,916
State General Funds				\$240,354,432	
Tobacco Settlement Funds				\$433,783	
Fireworks Trust Funds				\$2,674,971	
42.1	Departmental Administration (DOR)	HB 68		\$14,348,537	\$14,348,537
42.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$165,781	\$165,781
		Program Net		\$165,781	\$165,781
		HB 973		\$14,514,318	\$14,514,318
42.2	Forestland Protection Grants	HB 68		\$33,989,695	\$33,989,695
		Program Net		\$0	\$0
		HB 973		\$33,989,695	\$33,989,695
42.3	Industry Regulation	HB 68		\$9,921,056	\$10,777,090
42.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$152,863	\$152,863
		Program Net		\$152,863	\$152,863
		HB 973		\$10,073,919	\$10,929,953
42.4	Local Government Services	HB 68		\$24,537,013	\$24,957,013
42.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$122,721	\$122,721
		Program Net		\$122,721	\$122,721
		HB 973		\$24,659,734	\$25,079,734
42.5	Local Tax Officials Retirement and FICA	HB 68		\$9,169,007	\$9,169,007
		Program Net		\$0	\$0
		HB 973		\$9,169,007	\$9,169,007
42.6	Motor Vehicle Registration and Titling	HB 68		\$46,275,032	\$46,275,032
42.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$236,830	\$236,830
42.6.2	Provide funds for a software upgrade to the Driver Record and Integrated Vehicle Enterprise System (DRIVES).			\$6,500,000	\$6,500,000
		Program Net		\$6,736,830	\$6,736,830
		HB 973		\$53,011,862	\$53,011,862
42.7	Office of Special Investigations	HB 68		\$5,984,179	\$6,400,260
42.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$62,437	\$62,437
		Program Net		\$62,437	\$62,437
		HB 973		\$6,046,616	\$6,462,697
42.8	Tax Compliance	HB 68		\$66,839,660	\$68,181,444
42.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.			\$882,730	\$882,730
42.8.2	Provide funds for a software upgrade to the Integrated Tax System (ITS).			\$12,500,000	\$12,500,000

Section 42: Revenue, Department of		Gov's Rec	
		State Funds	Total Funds
		<i>Program Net</i>	<i>\$13,382,730</i>
		HB 973	\$81,564,174
42.9	Tax Policy	HB 68	\$4,866,429
42.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$55,978
		<i>Program Net</i>	<i>\$55,978</i>
		HB 973	\$4,922,407
42.10	Taxpayer Services	HB 68	\$27,532,578
42.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$409,070
42.10.2	Utilize \$1,170,000,000 in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (G:Yes)		\$0
		<i>Program Net</i>	<i>\$409,070</i>
		HB 973	\$28,213,479
Section 42: Revenue, Department of		<i>Agency Net</i>	<i>\$21,088,410</i>
FY2026A Budget		HB 973	\$267,857,326
State General Funds			\$261,442,842
Tobacco Settlement Funds			\$433,783
Fireworks Trust Funds			\$2,674,971

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Section 43: Secretary of State		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$35,895,388	\$54,649,115
43.1 Corporations	HB 68	\$0	\$15,000,000
43.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$73,202	\$73,202
	Program Net	\$73,202	\$73,202
	HB 973	\$73,202	\$15,073,202
43.2 Elections	HB 68	\$8,297,307	\$8,445,534
43.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$68,896	\$68,896
43.2.2 Provide funds to utilize text-based ballot scanning technology for vote tabulation for compliance with SB 189 (2024 Session).		\$1,800,000	\$1,800,000
43.2.3 Provide funds for a hand recount of ballots in statewide elections in the 2026 election cycle.		\$5,000,000	\$5,000,000
	Program Net	\$6,868,896	\$6,868,896
	HB 973	\$15,166,203	\$15,314,430
43.3 Investigations	HB 68	\$4,373,179	\$4,373,179
43.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508
	Program Net	\$77,508	\$77,508
	HB 973	\$4,450,687	\$4,450,687
43.4 Office Administration (SOS)	HB 68	\$3,476,378	\$3,481,878
43.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$62,437	\$62,437
	Program Net	\$62,437	\$62,437
	HB 973	\$3,538,815	\$3,544,315
43.5 Professional Licensing Boards	HB 68	\$10,628,027	\$13,128,027
43.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$247,595	\$247,595
	Program Net	\$247,595	\$247,595
	HB 973	\$10,875,622	\$13,375,622
43.6 Securities	HB 68	\$1,179,844	\$2,179,844
43.6.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989
	Program Net	\$27,989	\$27,989
	HB 973	\$1,207,833	\$2,207,833
43.7 Special Project - Office Administration (SOS)	HB 68	\$250,000	\$250,000
	Program Net	\$0	\$0
	HB 973	\$250,000	\$250,000
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
43.8 Georgia Access to Medical Cannabis Commission	HB 68	\$1,806,873	\$1,806,873
43.8.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224

Section 43: Secretary of State			Gov's Rec	
			State Funds	Total Funds
		Program Net	\$17,224	\$17,224
		HB 973	\$1,824,097	\$1,824,097
43.9	Professional Engineers and Land Surveyors Board	HB 68	\$1,361,143	\$1,361,143
43.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224
		Program Net	\$17,224	\$17,224
		HB 973	\$1,378,367	\$1,378,367
43.10	Real Estate Commission	HB 68	\$3,133,354	\$3,233,354
43.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448	\$34,448
		Program Net	\$34,448	\$34,448
		HB 973	\$3,167,802	\$3,267,802
43.11	State Elections Board	HB 68	\$1,389,283	\$1,389,283
43.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459
43.11.2	Reduce funds to align budget with projected expenditures.		(\$544,000)	(\$544,000)
		Program Net	(\$537,541)	(\$537,541)
		HB 973	\$851,742	\$851,742
Section 43: Secretary of State		Agency Net	\$6,888,982	\$6,888,982
FY2026A Budget		HB 973	\$42,784,370	\$61,538,097

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Section 44: Student Finance Commission, Georgia		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$1,394,811,214	\$1,400,009,113
Lottery Funds		\$1,099,446,339	
State General Funds		\$295,364,875	
44.1	College Completion Grants	HB 68	\$10,000,000
		Program Net	\$0
		HB 973	\$10,000,000
44.2	Commission Administration (GSFC)	HB 68	\$11,098,270
44.2.1	^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$245,442
		Program Net	\$245,442
		HB 973	\$11,343,712
44.3	Dual Enrollment	HB 68	\$108,732,275
44.3.1	Increase funds to meet projected need.		\$18,446,537
		Program Net	\$18,446,537
		HB 973	\$127,178,812
44.4	Engineer Scholarship	HB 68	\$1,260,000
44.4.1	Decrease funds to meet projected need.		(\$160,000)
		Program Net	(\$160,000)
		HB 973	\$1,100,000
44.5	Georgia Military College Scholarship	HB 68	\$1,082,916
44.5.1	Increase funds to meet projected need to provide three scholars per congressional district.		\$439,652
		Program Net	\$439,652
		HB 973	\$1,522,568
44.6	HERO Scholarship	HB 68	\$280,000
		Program Net	\$0
		HB 973	\$280,000
44.7	HOPE Grant	HB 68	\$93,789,605
		Program Net	\$0
		HB 973	\$93,789,605
44.8	HOPE High School Equivalency Exam	HB 68	\$500,000
		Program Net	\$0
		HB 973	\$500,000
44.9	HOPE Scholarships - Private Schools	HB 68	\$88,239,188
44.9.1	Increase funds to meet projected need.		\$927,063
		Program Net	\$927,063

Section 44: Student Finance Commission, Georgia			Gov's Rec	
			State Funds	Total Funds
		HB 973	\$89,166,251	\$89,166,251
44.10	HOPE Scholarships - Public Schools	HB 68	\$895,819,276	\$895,819,276
44.10.1	Increase funds to meet projected need.		\$11,268,502	\$11,268,502
		Program Net	\$11,268,502	\$11,268,502
		HB 973	\$907,087,778	\$907,087,778
44.11	Inclusive Postsecondary Education (IPSE) Grant	HB 68	\$2,600,000	\$2,600,000
		Program Net	\$0	\$0
		HB 973	\$2,600,000	\$2,600,000
44.12	North Georgia Military Scholarship Grants	HB 68	\$3,037,740	\$3,037,740
44.12.1	Increase funds to meet projected need to provide three scholars per congressional district.		\$554,815	\$554,815
		Program Net	\$554,815	\$554,815
		HB 973	\$3,592,555	\$3,592,555
44.13	North Georgia ROTC Grants	HB 68	\$1,113,750	\$1,113,750
		Program Net	\$0	\$0
		HB 973	\$1,113,750	\$1,113,750
44.14	Promise Scholarship	HB 68	\$141,016,057	\$141,016,057
44.14.1	Decrease funds to meet projected need based on eligible applications for the 2025-2026 academic year.		(\$85,961,368)	(\$85,961,368)
		Program Net	(\$85,961,368)	(\$85,961,368)
		HB 973	\$55,054,689	\$55,054,689
44.15	Public Service Memorial Grant	HB 68	\$540,000	\$540,000
		Program Net	\$0	\$0
		HB 973	\$540,000	\$540,000
44.16	REACH Georgia Scholarship	HB 68	\$6,370,000	\$6,370,000
		Program Net	\$0	\$0
		HB 973	\$6,370,000	\$6,370,000
44.17	Service Cancelable Loans	HB 68	\$5,120,000	\$8,298,830
		Program Net	\$0	\$0
		HB 973	\$5,120,000	\$8,298,830
44.18	Tuition Equalization Grants	HB 68	\$23,157,067	\$24,435,328
44.18.1	Utilize existing funds (\$1,885,174) to meet projected need.(G:Yes)		\$0	\$0
		Program Net	\$0	\$0
		HB 973	\$23,157,067	\$24,435,328
The following appropriations are for agencies attached for administrative purposes.				

Section 44: Student Finance Commission, Georgia			Gov's Rec	
			State Funds	Total Funds
44.19	Nonpublic Postsecondary Education Commission	HB 68	\$1,055,070	\$1,637,678
44.19.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$19,377	\$19,377
		Program Net	\$19,377	\$19,377
		HB 973	\$1,074,447	\$1,657,055
Section 44: Student Finance Commission, Georgia			Agency Net	(\$54,219,980)
FY2026A Budget			HB 973	\$1,340,591,234
	Lottery Funds			\$1,111,887,346
	State General Funds			\$228,703,888

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Section 45: Teachers Retirement System		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$62,000	\$62,154,673
45.1 Local/Floor COLA	HB 68	\$62,000	\$62,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$36,000)	(\$36,000)
	Program Net	(\$36,000)	(\$36,000)
	HB 973	\$26,000	\$26,000
45.2 System Administration (TRS)	HB 68	\$0	\$62,092,673
	Program Net	\$0	\$0
	HB 973	\$0	\$62,092,673
Section 45: Teachers Retirement System	Agency Net	(\$36,000)	(\$36,000)
FY2026A Budget	HB 973	\$26,000	\$62,118,673

Section 46: Technical College System of Georgia		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$538,302,828	\$1,319,398,833
46.1 Adult Education	HB 68	\$19,088,372	\$57,752,781
46.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$424,141	\$424,141
	<i>Program Net</i>	<i>\$424,141</i>	<i>\$424,141</i>
	HB 973	\$19,512,513	\$58,176,922
46.2 Departmental Administration (TCSG)	HB 68	\$8,623,596	\$8,623,596
46.2.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$109,803	\$109,803
	<i>Program Net</i>	<i>\$109,803</i>	<i>\$109,803</i>
	HB 973	\$8,733,399	\$8,733,399
46.3 Economic Development and Customized Services	HB 68	\$3,375,358	\$50,190,288
46.3.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$238,983	\$238,983
	<i>Program Net</i>	<i>\$238,983</i>	<i>\$238,983</i>
	HB 973	\$3,614,341	\$50,429,271
46.4 Quick Start	HB 68	\$21,552,619	\$24,884,678
46.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$150,710	\$150,710
	<i>Program Net</i>	<i>\$150,710</i>	<i>\$150,710</i>
	HB 973	\$21,703,329	\$25,035,388
46.5 Technical Education	HB 68	\$444,181,110	\$1,000,335,879
46.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,500,318	\$12,500,318
	<i>Program Net</i>	<i>\$12,500,318</i>	<i>\$12,500,318</i>
	HB 973	\$456,681,428	\$1,012,836,197
46.6 Technical Education: High-Cost Programs - Special Project	HB 68	\$31,711,098	\$31,711,098
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>
	HB 973	\$31,711,098	\$31,711,098
46.7 Workforce Development	HB 68	\$9,770,675	\$145,900,513
46.7.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$574,851	\$574,851
46.7.2 Eliminate funds for one unfilled workforce development position.		(\$225,000)	(\$225,000)
	<i>Program Net</i>	<i>\$349,851</i>	<i>\$349,851</i>
	HB 973	\$10,120,526	\$146,250,364
Section 46: Technical College System of Georgia	<i>Agency Net</i>	<i>\$13,773,806</i>	<i>\$13,773,806</i>
FY2026A Budget	HB 973	\$552,076,634	\$1,333,172,639

Key to special symbols appearing in front of Budget Change Items.

Section 46: Technical College System of Georgia

Gov's Rec

State Funds

Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$2,696,305,327	\$4,484,042,422
Motor Fuel Funds		\$2,374,878,046	
State General Funds		\$45,150,783	
Georgia Transit Trust Funds		\$38,005,357	
Transportation Trust Funds		\$238,271,141	
47.1 Airport Aid	HB 68	\$30,000,000	\$76,515,517
47.1.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459
	Program Net	\$6,459	\$6,459
	HB 973	\$30,006,459	\$76,521,976
47.2 Capital Construction Projects	HB 68	\$1,128,927,865	\$2,181,680,994
47.2.1 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		\$36,984,549	\$36,984,549
47.2.2 Provide state general funds for SR 316 interchange conversions.		\$200,000,000	\$200,000,000
	Program Net	\$236,984,549	\$236,984,549
	HB 973	\$1,365,912,414	\$2,418,665,543
47.3 Capital Maintenance Projects	HB 68	\$304,745,643	\$586,696,217
47.3.1 Provide state general funds for the rehabilitation and replacement of rural bridges.		\$100,000,000	\$100,000,000
	Program Net	\$100,000,000	\$100,000,000
	HB 973	\$404,745,643	\$686,696,217
47.4 Data Collection, Compliance, and Reporting	HB 68	\$3,180,059	\$12,223,956
47.4.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$60,284	\$60,284
	Program Net	\$60,284	\$60,284
	HB 973	\$3,240,343	\$12,284,240
47.5 Departmental Administration (DOT)	HB 68	\$93,103,898	\$104,342,691
47.5.1 ^[S] Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$856,894	\$856,894
	Program Net	\$856,894	\$856,894
	HB 973	\$93,960,792	\$105,199,585
47.6 Local Maintenance and Improvement Grants	HB 68	\$247,644,281	\$247,644,281
47.6.1 Increase funds based on projected motor fuel excise tax revenue for local maintenance improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.		\$7,168,861	\$7,168,861
	Program Net	\$7,168,861	\$7,168,861
	HB 973	\$254,813,142	\$254,813,142
47.7 Local Road Assistance Administration	HB 68	\$9,846,461	\$67,502,378
47.7.1 Increase funds for additional support of local transportation infrastructure projects.		\$250,000,000	\$250,000,000
	Program Net	\$250,000,000	\$250,000,000
	HB 973	\$259,846,461	\$317,502,378

Section 47: Transportation, Department of		Gov's Rec	
		State Funds	Total Funds
47.8	Planning	HB 68	\$4,907,406\$27,680,201
47.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$66,743\$66,743
		Program Net	\$66,743\$66,743
		HB 973	\$4,974,149\$27,746,944
47.9	Ports and Waterways	HB 68	\$1,398,641\$1,398,641
47.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306\$4,306
		Program Net	\$4,306\$4,306
		HB 973	\$1,402,947\$1,402,947
47.10	Program Delivery Administration	HB 68	\$142,904,450\$197,646,059
47.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,538,387\$2,538,387
		Program Net	\$2,538,387\$2,538,387
		HB 973	\$145,442,837\$200,184,446
47.11	Rail	HB 68	\$8,252,142\$8,956,696
47.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071\$15,071
47.11.2	Redirect Transportation Trust Funds from the Transit program to match Federal Funds for the State Safety Oversight program of MARTA.		\$332,871\$332,871
		Program Net	\$347,942\$347,942
		HB 973	\$8,600,084\$9,304,638
47.12	Routine Maintenance	HB 68	\$562,829,445\$593,906,811
47.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,338,295\$4,338,295
47.12.2	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.		\$21,892,461\$21,892,461
		Program Net	\$26,230,756\$26,230,756
		HB 973	\$589,060,201\$620,137,567
47.13	Traffic Management and Control	HB 68	\$69,181,749\$174,393,587
47.13.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$727,714\$727,714
47.13.2	Increase funds based on projected motor fuel excise tax revenue for increased contract and traffic signal equipment costs.		\$6,769,540\$6,769,540
		Program Net	\$7,497,254\$7,497,254
		HB 973	\$76,679,003\$181,890,841
47.14	Transit	HB 68	\$52,318,878\$118,036,184
47.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$49,519\$49,519
47.14.2	Redirect Transportation Trust Funds to the Rail program to match Federal Funds for the State Safety Oversight program of MARTA.		(\$332,871)(\$332,871)
		Program Net	(\$283,352)(\$283,352)
		HB 973	\$52,035,526\$117,752,832
The following appropriations are for agencies attached for administrative purposes.			

Section 47: Transportation, Department of			Gov's Rec	
			State Funds	Total Funds
47.15	Payments to Atlanta- Region Transit Link (ATL) Authority	HB 68	\$9,210,331	\$9,210,331
		Program Net	\$0	\$0
		HB 973	\$9,210,331	\$9,210,331
47.16	Payments to State Road and Tollway Authority	HB 68	\$27,854,078	\$76,207,878
47.16.1	Provide state general funds for the extension and bi-directional expansion of I-75 express lanes in Clayton and Henry counties.		\$1,796,000,000	\$1,796,000,000
		Program Net	\$1,796,000,000	\$1,796,000,000
		HB 973	\$1,823,854,078	\$1,872,207,878
Section 47: Transportation, Department of			Agency Net	\$2,427,479,083
FY2026A Budget			HB 973	\$5,123,784,410
	Motor Fuel Funds		\$2,447,693,457	
	State General Funds		\$2,399,814,455	
	Georgia Transit Trust Funds		\$38,005,357	
	Transportation Trust Funds		\$238,271,141	

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Section 48: Veterans Service, Department of		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$33,144,535	\$60,820,272
48.1	Departmental Administration (DVS)	HB 68	
48.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,241,773	\$4,241,773
		\$34,448	\$34,448
	Program Net	\$34,448	\$34,448
	HB 973	\$4,276,221	\$4,276,221
48.2	Georgia Veterans Memorial Cemetery	HB 68	
48.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,051,037	\$1,378,933
48.2.2	Transfer funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.	\$30,142	\$30,142
		\$800,000	\$800,000
	Program Net	\$830,142	\$830,142
	HB 973	\$1,881,179	\$2,209,075
48.3	Georgia War Veterans Nursing Homes	HB 68	
48.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$18,114,399	\$44,708,314
48.3.2	Redirect funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.	\$421,988	\$421,988
		(\$800,000)	(\$800,000)
	Program Net	(\$378,012)	(\$378,012)
	HB 973	\$17,736,387	\$44,330,302
48.4	Veterans Benefits	HB 68	
48.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,737,326	\$10,491,252
48.4.2	Provide funds for technology platform for community service referral.	\$260,513	\$260,513
		\$1,729,196	\$1,729,196
	Program Net	\$1,989,709	\$1,989,709
	HB 973	\$11,727,035	\$12,480,961
Section 48: Veterans Service, Department of		Agency Net	\$2,476,287
FY2026A Budget	HB 973	\$2,476,287	\$2,476,287
		\$35,620,822	\$63,296,559

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Section 49: Workers' Compensation, State Board of		Gov's Rec		
		State Funds	Total Funds	
FY2026 Budget		HB 68	\$21,730,780	\$22,104,612
49.1	Administer the Workers' Compensation Laws	HB 68	\$15,120,939	\$15,429,292
49.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$198,076	\$198,076
		Program Net	\$198,076	\$198,076
		HB 973	\$15,319,015	\$15,627,368
49.2 Board Administration (SBWC)		HB 68	\$6,609,841	\$6,675,320
49.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$43,060	\$43,060
		Program Net	\$43,060	\$43,060
		HB 973	\$6,652,901	\$6,718,380
Section 49: Workers' Compensation, State Board of		Agency Net	\$241,136	\$241,136
FY2026A Budget		HB 973	\$21,971,916	\$22,345,748

Key to special symbols appearing in front of Budget Change Items.

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Section 50: Georgia State Financing and Investment Commission		Gov's Rec	
		State Funds	Total Funds
FY2026 Budget	HB 68	\$715,736,336	\$715,736,336
50.1	Capital Projects Fund	HB 68	\$715,736,336
50.1.1	Regents, University System of Georgia Board of: Provide for additional major rehabilitation and renovation projects, statewide.		\$40,000,000
50.1.2	Regents, University System of Georgia Board of: Design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County.		\$88,200,000
50.1.3	Regents, University System of Georgia Board of: Design the School of Nursing at the University of Georgia, Athens, Clarke County.		\$5,600,000
50.1.4	Regents, University System of Georgia Board of: Equip the School of Medicine, University of Georgia, Athens, Clarke County.		\$11,430,000
50.1.5	Technical College System of Georgia: Provide for additional major rehabilitation and renovation projects, statewide.		\$48,000,000
50.1.6	Behavioral Health and Developmental Disabilities, Department of: Provide funds for a 40-bed forensic restoration facility at East Central Regional Hospital, Augusta, Richmond County.		\$20,740,730
50.1.7	Community Supervision, Department of: Replace 75 vehicles, statewide.		\$4,500,000
50.1.8	Corrections, Department of: Design and construction to replace locking controls, statewide.		\$89,596,895
50.1.9	Corrections, Department of: Design and construct fire alarm replacement, perimeter security and lighting, thermal cameras, and CCTV, statewide.		\$84,661,607
50.1.10	Corrections, Department of: Design for Walker State Prison Kitchen renovation, Rock Spring, Walker County.		\$921,000
50.1.11	Corrections, Department of: Replace six buses and three vans, statewide.		\$2,980,000
50.1.12	Corrections, Department of: Replace and outfit 252 vehicles, statewide.		\$13,110,000
50.1.13	Corrections, Department of: Purchase a warden house at Emanuel Women's Facility, Swainsboro, Emanuel County.		\$285,000
50.1.14	Corrections, Department of: Purchase food and farm equipment, statewide.		\$2,944,923
50.1.15	Defense, Department of: Design and construction of a readiness center, Monroe, Walton County.		\$28,000,000
50.1.16	Defense, Department of: Site improvements and renovations for a readiness center, Forest Park, Clayton County.		\$4,000,000
50.1.17	Investigations, Georgia Bureau of: Additional design and construction of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County.		\$55,000,000
50.1.18	Investigations, Georgia Bureau of: Replace and outfit 40 vehicles, statewide.		\$2,520,000
50.1.19	Investigations, Georgia Bureau of: Provide funds for equipment, installation and training associated with a new statewide public safety radio network to achieve statewide interoperability.		\$4,285,000
50.1.20	Juvenile Justice, Department of: Replace Muscogee YDC CCTV system, Columbus, Muscogee County.		\$600,000
50.1.21	Juvenile Justice, Department of: Facility repairs and sustainment, statewide.		\$2,833,800
50.1.22	Public Safety, Department of: Replace and outfit 215 vehicles, statewide.		\$16,000,000
50.1.23	Public Safety, Department of: Design, construct, and equip a new K-9 training facility at the Department of Public Safety Headquarters, Atlanta, Fulton County.		\$15,000,000
50.1.24	Peace Officer Standards and Training Council: Replace three vehicles, Austell, Cobb County.		\$105,000
50.1.25	Public Safety Training Center: Repair the wastewater treatment plant, Forsyth, Monroe County.		\$4,587,000
50.1.26	Public Safety Training Center: Repair the Precision Immobilization Technique (PIT) maneuver training areas, Forsyth, Monroe County.		\$750,000
50.1.27	Public Safety Training Center: Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.		\$124,000
50.1.28	Driver Services, Department of: Replace timeclock and ticketing equipment for Customer Service Centers, statewide.		\$1,000,000
50.1.29	Driver Services, Department of: Purchase facility hardening equipment to improve security in Customer Service Centers, statewide.		\$1,000,000

Section 50: Georgia State Financing and Investment Commission		Gov's Rec	
		State Funds	Total Funds
50.1.30	Driver Services, Department of: Replace and repair counters in Customer Service Centers, statewide.	\$430,000	\$430,000
50.1.31	Georgia Agricultural Exposition Authority: Replace HVAC units, Perry, Houston County.	\$2,487,926	\$2,487,926
50.1.32	Savannah-Georgia Convention Center Authority: Riverwalk repairs at the Savannah Convention Center, Savannah, Chatham County.	\$5,000,000	\$5,000,000
50.1.33	Forestry Commission, State: Design and construct a mass timber county unit, Madison, Morgan County.	\$2,636,180	\$2,636,180
50.1.34	Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.	\$12,000,000	\$12,000,000
50.1.35	Natural Resources, Department of: Infrastructure improvements and renovations for the North Georgia Mountain Authority at Unicoi State Park, Helen, White County.	\$1,750,000	\$1,750,000
50.1.36	Natural Resources, Department of: Replace one helicopter for search and rescue operations, statewide.	\$10,400,000	\$10,400,000
50.1.37	Natural Resources, Department of: Provide funds for facility improvements and renovations at fish hatcheries, statewide	\$3,000,000	\$3,000,000
50.1.38	Natural Resources, Department of: Replacement of gangways, statewide.	\$1,500,000	\$1,500,000
50.1.39	Stone Mountain Memorial Association: Design and rehabilitation of the dam at Stone Mountain Park, Stone Mountain, Dekalb County.	\$610,440	\$610,440
50.1.40	Stone Mountain Memorial Association: Provide funds for monument maintenance needs, Stone Mountain, Dekalb County.	\$2,000,000	\$2,000,000
50.1.41	Georgia World Congress Center Authority: Provide funds for phase one of electrical system equipment replacement, Atlanta, Fulton County.	\$12,000,000	\$12,000,000
50.1.42	Natural Resources, Department of: Redirect \$15,000,000 of FY 2025 funds authorized for land acquisition at Paulding and Dawson Forests to be used for land acquisition at Pine Log Mountain, White, Bartow County.(G:Yes)	\$0	\$0
Program Net HB 973		\$602,589,501 \$1,318,325,837	\$602,589,501 \$1,318,325,837
Section 50: Georgia State Financing and Investment Commission		Agency Net	\$602,589,501 \$602,589,501
FY2026A Budget		HB 973	\$1,318,325,837 \$1,318,325,837

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec			
		State Funds	Total Funds		
FY2026 Budget		HB 68		\$1,067,094,690	\$1,079,102,074
Motor Fuel Funds				\$101,564,756	
State General Funds				\$965,529,934	
51.1	GO Bonds Issued	HB 68		\$1,067,094,690	\$1,079,102,074
51.1.1	Increase funds for debt service.			\$54,122,995	\$54,122,995
51.1.2	Reduce motor fuel funds for debt service and transfer savings to the Department of Transportation.			(\$1,126,803)	(\$1,126,803)
51.1.3	Utilize \$3,743,080 in remaining proceeds from a Fiscal Year 2023 20-year bond issued for the Department of Natural Resources (DNR) for rehabilitation of the Lake Trahlyta Dam at Vogel State Park to complete prioritized dam repairs at Vogel State Park, Little Ocmulgee State Park, or other DNR maintained dams. (G: Yes)			\$0	\$0
		Program Net		\$52,996,192	\$52,996,192
		HB 973		\$1,120,090,882	\$1,132,098,266
51.2	GO Bonds New	HB 68		\$0	\$0
		Program Net		\$0	\$0
		HB 973		\$0	\$0
Section 51: Georgia General Obligation Debt Sinking Fund		Agency Net		\$52,996,192	\$52,996,192
FY2026A Budget		HB 973		\$1,120,090,882	\$1,132,098,266
Motor Fuel Funds				\$100,437,953	
State General Funds				\$1,019,652,929	