

**A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, known as the "General Appropriations Act," Act No. 73, approved May 9, 2025, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, known as the "General Appropriations Act," Act No. 73, approved May 9, 2025, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$79,854,159,042
2	Federal Funds and Grants	\$24,195,287,320
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$11,785,851
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
8	Foster Care Title IV-E (CFDA 93.658)	\$95,399,043
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,292,191
11	Medical Assistance Program (CFDA 93.778)	\$12,967,463,330
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,937,680
14	Social Services Block Grant (CFDA 93.667)	\$61,282,373
15	State Children's Insurance Program (CFDA 93.767)	\$518,540,904
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$435,633,209
18	Federal Funds Not Specifically Identified	\$8,005,128,490
19	Federal Recovery Funds	\$12,007,384
20	Federal Recovery Funds Not Specifically Identified	\$12,007,384
21	Other Funds	\$7,588,520,610
22	Agency Funds	\$4,862,261,158
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$1,119,822,515
25	Records Center Storage Fee	\$912,482
26	Research Funds	\$1,466,137,931
27	State Funds	\$42,268,170,020
28	Ambulance Provider Fees	\$11,458,192
29	Brain & Spinal Injury Trust Fund	\$2,010,871
30	Fireworks Trust Funds	\$2,674,971
31	Georgia Agricultural Trust Fund	\$2,225,567
32	Georgia Transit Trust Funds	\$38,005,357
33	Hazardous Waste Trust Funds	\$11,771,491
34	Hospital Provider Payment	\$511,173,678
35	Lottery Funds	\$1,692,302,672
36	Motor Fuel Funds	\$2,548,131,410

37	Nursing Home Provider Fees	\$131,092,562
38	Safe Harbor for Sexually Exploited Children Fund	\$134,209
39	Solid Waste Trust Funds	\$9,838,299
40	State Children's Trust Funds	\$1,222,837
41	State General Funds	\$36,900,842,454
42	Tobacco Settlement Funds	\$148,630,971
43	Transportation Trust Funds	\$238,271,141
44	Trauma Care Trust Funds	\$16,389,873
45	Wildlife Endowment Trust Funds	\$1,993,465
46	Intra-State Government Transfers	\$5,790,173,708
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$147,760,018
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$18,090,468
52	State Funds	\$18,090,468
53	State General Funds	\$18,090,468

1.1. Lieutenant Governor's Office

54	Total Funds	\$2,346,940
55	State Funds	\$2,346,940
56	State General Funds	\$2,346,940

1.2. Secretary of the Senate's Office

57	Total Funds	\$1,553,243
58	State Funds	\$1,553,243
59	State General Funds	\$1,553,243

1.3. Senate

60	Total Funds	\$14,190,285
61	State Funds	\$14,190,285
62	State General Funds	\$14,190,285

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 68) as amended	\$14,115,285
64	Increase funds for projected expenditures in contracts.	\$75,000
65	Amount appropriated in this Act	\$14,190,285

Section 2: Georgia House of Representatives

66	Total Funds	\$27,214,595
67	State Funds	\$27,214,595
68	State General Funds	\$27,214,595

2.1. House of Representatives

69	Total Funds	\$27,214,595
70	State Funds	\$27,214,595
71	State General Funds	\$27,214,595

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
72	Amount from previous Appropriations Act (HB 68) as amended	\$26,664,595
73	Increase funds for legislative operations.	\$550,000
74	Amount appropriated in this Act	\$27,214,595

Section 3: Georgia General Assembly Joint Offices

75	Total Funds	\$23,364,111
76	State Funds	\$23,364,111
77	State General Funds	\$23,364,111

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

78	Total Funds	\$15,476,476
79	State Funds	\$15,476,476
80	State General Funds	\$15,476,476

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

81	Total Funds	\$1,400,401
82	State Funds	\$1,400,401
83	State General Funds	\$1,400,401

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

84	Total Funds	\$6,487,234
85	State Funds	\$6,487,234
86	State General Funds	\$6,487,234

Section 4: Audits and Accounts, Department of

87	Total Funds	\$48,201,814
88	Other Funds	\$60,000
89	Other Funds - Not Specifically Identified	\$60,000
90	State Funds	\$48,141,814
91	State General Funds	\$48,141,814

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

92	Total Funds	\$39,652,511
93	Other Funds	\$60,000
94	Other Funds - Not Specifically Identified	\$60,000
95	State Funds	\$39,592,511
96	State General Funds	\$39,592,511

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>					
		<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: right;"><u>State Funds</u></td> <td style="width: 25%; text-align: right;"><u>Total Funds</u></td> </tr> </table>		<u>State Funds</u>	<u>Total Funds</u>
	<u>State Funds</u>	<u>Total Funds</u>			
97	Amount from previous Appropriations Act (HB 68) as amended	\$39,356,229 \$39,416,229			
98	Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.	\$236,282 \$236,282			
99	Amount appropriated in this Act	\$39,592,511 \$39,652,511			

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

100	Total Funds	\$3,255,621
101	State Funds	\$3,255,621
102	State General Funds	\$3,255,621

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

103	Total Funds	\$2,243,000
104	State Funds	\$2,243,000
105	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

106	Total Funds	\$3,050,682
107	State Funds	\$3,050,682
108	State General Funds	\$3,050,682

Section 5: Appeals, Court of

109	Total Funds	\$28,127,194
110	Other Funds	\$150,000
111	Other Funds - Not Specifically Identified	\$150,000
112	State Funds	\$27,977,194
113	State General Funds	\$27,977,194

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

114	Total Funds	\$28,127,194
115	Other Funds	\$150,000
116	Other Funds - Not Specifically Identified	\$150,000
117	State Funds	\$27,977,194
118	State General Funds	\$27,977,194

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
119	Amount from previous Appropriations Act (HB 68) as amended	\$27,677,694
120	Increase funds for commute funds required for a new judge appointed January 1, 2025.	\$40,000
121	Increase funds for FY 2026 contract costs associated with shared director of Judicial Protection Services.	\$62,500
122	Increase funds for ongoing licensing and maintenance costs associated with moving the Court's technology platform to a cloud-based solution.	\$197,000
123	Amount appropriated in this Act	\$27,977,194
		\$28,127,194

Section 6: Judicial Council

124	Total Funds	\$31,115,975
125	Federal Funds and Grants	\$1,627,367
126	Federal Funds Not Specifically Identified	\$1,627,367
127	Other Funds	\$2,839,320
128	Agency Funds	\$1,440,415
129	Other Funds - Not Specifically Identified	\$1,398,905
130	State Funds	\$26,649,288
131	State General Funds	\$26,649,288

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

132	Total Funds	\$1,325,892
133	State Funds	\$1,325,892
134	State General Funds	\$1,325,892

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

135	Total Funds	\$487,212
136	Other Funds	\$487,212
137	Agency Funds	\$487,212

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

138	Total Funds	\$1,797,799
139	Other Funds	\$953,203
140	Agency Funds	\$953,203

141	State Funds	\$844,596
142	State General Funds	\$844,596

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

143	Total Funds	\$21,493,071
144	Federal Funds and Grants	\$1,627,367
145	Federal Funds Not Specifically Identified	\$1,627,367
146	Other Funds	\$1,388,905
147	Other Funds - Not Specifically Identified	\$1,388,905
148	State Funds	\$18,476,799
149	State General Funds	\$18,476,799

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

150	Total Funds	\$1,593,094
151	State Funds	\$1,593,094
152	State General Funds	\$1,593,094

6.6. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

153	Total Funds	\$1,125,000
154	State Funds	\$1,125,000
155	State General Funds	\$1,125,000

6.7. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

156	Total Funds	\$900,000
157	State Funds	\$900,000
158	State General Funds	\$900,000

The following appropriations are for agencies attached for administrative purposes.

6.8. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

159	Total Funds	\$2,050,347
160	Other Funds	\$10,000
161	Other Funds - Not Specifically Identified	\$10,000
162	State Funds	\$2,040,347
163	State General Funds	\$2,040,347

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
164	Amount from previous Appropriations Act (HB 68) as amended	\$1,997,160
165	Increase funds for one-time costs for annual leave payouts.	\$41,000
166	Increase funds to align salaries per O.C.G.A. 15-5A-11.	\$2,187
167	Amount appropriated in this Act	\$2,040,347
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	\$2,040,347	\$2,050,347

6.10. Georgia Tax Court

Purpose: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.

168	Total Funds	\$343,560
169	State Funds	\$343,560
170	State General Funds	\$343,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
171	Amount from previous Appropriations Act (HB 68) as amended	\$0
172	Provide funds for personal services for the Tax Court Judge effective April 1, 2026 per HB392 (2025 Session).	\$91,560
173	Provide funds for operations.	\$42,000
174	Provide funds for contracts.	\$110,000
175	Provide funds for start-up costs.	\$100,000
176	Amount appropriated in this Act	\$343,560

Section 7: Juvenile Courts

177	Total Funds	\$10,233,695
178	Other Funds	\$67,486
179	Agency Funds	\$67,486
180	State Funds	\$10,166,209
181	State General Funds	\$10,166,209

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

182	Total Funds	\$2,094,402
183	Other Funds	\$67,486
184	Agency Funds	\$67,486
185	State Funds	\$2,026,916
186	State General Funds	\$2,026,916

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

187	Total Funds	\$8,139,293
188	State Funds	\$8,139,293
189	State General Funds	\$8,139,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
190	Amount from previous Appropriations Act (HB 68) as amended	\$7,783,729
191	Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).	\$355,564
192	Amount appropriated in this Act	\$8,139,293

Section 8: Prosecuting Attorneys

193	Total Funds	\$133,245,231
194	State Funds	\$131,005,428
195	State General Funds	\$131,005,428
196	Intra-State Government Transfers	\$2,239,803
197	Other Intra-State Government Payments	\$2,239,803

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

198	Total Funds	\$1,700,282
199	State Funds	\$1,700,282
200	State General Funds	\$1,700,282

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

201	Total Funds	\$190,721
202	State Funds	\$190,721
203	State General Funds	\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

204	Total Funds	\$120,554,844
205	State Funds	\$118,315,041
206	State General Funds	\$118,315,041
207	Intra-State Government Transfers	\$2,239,803
208	Other Intra-State Government Payments	\$2,239,803

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

209	Total Funds	\$10,799,384
210	State Funds	\$10,799,384
211	State General Funds	\$10,799,384

Section 9: Superior Courts

212	Total Funds	\$103,607,993
213	Other Funds	\$82,750
214	Other Funds - Not Specifically Identified	\$82,750
215	State Funds	\$103,525,243
216	State General Funds	\$103,525,243

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

217	Total Funds	\$2,005,532
218	Other Funds	\$55,000
219	Other Funds - Not Specifically Identified	\$55,000
220	State Funds	\$1,950,532
221	State General Funds	\$1,950,532

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

222	Total Funds	\$3,499,793
223	Other Funds	\$12,750
224	Other Funds - Not Specifically Identified	\$12,750
225	State Funds	\$3,487,043
226	State General Funds	\$3,487,043

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

227	Total Funds	\$98,102,668
228	Other Funds	\$15,000
229	Other Funds - Not Specifically Identified	\$15,000
230	State Funds	\$98,087,668
231	State General Funds	\$98,087,668

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<u>State Funds</u>	<u>Total Funds</u>
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232	Amount from previous Appropriations Act (HB 68) as amended	\$97,990,472	\$98,005,472
233	Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026 created in HB 55 (2025 Session).	\$42,482	\$42,482
234	Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026 created in SB 145 (2025 Session).	\$42,482	\$42,482
235	Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026 created in SB 88 (2025 Session).	\$42,482	\$42,482
236	Reduce the initial equipment set-up funds for the first six months of funding added for the Houston Circuit new judgeship created in HB 960 (2024 Session).	(\$15,125)	(\$15,125)
237	Reduce the initial equipment set-up funds for the first six months of funding added for the Tifton Circuit new judgeship created in HB 906 (2024 Session).	(\$15,125)	(\$15,125)
238	Amount appropriated in this Act	\$98,087,668	\$98,102,668

Section 10: Supreme Court

239	Total Funds		\$21,507,559
240	Other Funds		\$1,859,823
241	Other Funds - Not Specifically Identified		\$1,859,823
242	State Funds		\$19,647,736
243	State General Funds		\$19,647,736

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

244	Total Funds		\$21,507,559
245	Other Funds		\$1,859,823
246	Other Funds - Not Specifically Identified		\$1,859,823
247	State Funds		\$19,647,736
248	State General Funds		\$19,647,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
249	Amount from previous Appropriations Act (HB 68) as amended	\$19,622,337	\$21,482,160
250	Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.	\$25,399	\$25,399
251	Amount appropriated in this Act	\$19,647,736	\$21,507,559

Section 11: Accounting Office, State

252	Total Funds		\$45,873,590
253	Other Funds		\$592,280
254	Other Funds - Not Specifically Identified		\$592,280
255	State Funds		\$19,287,425
256	State General Funds		\$19,287,425
257	Intra-State Government Transfers		\$25,993,885
258	Other Intra-State Government Payments		\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

259	Total Funds		\$1,295,990
260	State Funds		\$382,618
261	State General Funds		\$382,618
262	Intra-State Government Transfers		\$913,372
263	Other Intra-State Government Payments		\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
264	Amount from previous Appropriations Act (HB 68) as amended	\$371,853	\$1,285,225

265	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,765	\$10,765
266	Amount appropriated in this Act	\$382,618	\$1,295,990

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

267	Total Funds		\$33,806,784
268	State Funds		\$10,379,589
269	State General Funds		\$10,379,589
270	Intra-State Government Transfers		\$23,427,195
271	Other Intra-State Government Payments		\$23,427,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
272	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$23,427,195
273	Provide one-time funds to continue Teamworks ERP support for the Georgia Department of Transportation due to the extension of the agency's GA@WORK implementation timeline.	\$10,379,589	\$10,379,589
274	Amount appropriated in this Act	\$10,379,589	\$33,806,784

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

275	Total Funds		\$2,864,011
276	Other Funds		\$592,280
277	Other Funds - Not Specifically Identified		\$592,280
278	State Funds		\$1,000,225
279	State General Funds		\$1,000,225
280	Intra-State Government Transfers		\$1,271,506
281	Other Intra-State Government Payments		\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
282	Amount from previous Appropriations Act (HB 68) as amended	\$967,930	\$2,831,716
283	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$32,295	\$32,295
284	Amount appropriated in this Act	\$1,000,225	\$2,864,011

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

285	Total Funds		\$3,327,914
286	State Funds		\$2,946,102
287	State General Funds		\$2,946,102
288	Intra-State Government Transfers		\$381,812
289	Other Intra-State Government Payments		\$381,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
290	Amount from previous Appropriations Act (HB 68) as amended	\$2,885,818	\$3,267,630
291	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$60,284	\$60,284
292	Amount appropriated in this Act	\$2,946,102	\$3,327,914

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

293	Total Funds		\$1,235,978
294	State Funds		\$1,235,978
295	State General Funds		\$1,235,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
296 Amount from previous Appropriations Act (HB 68) as amended	\$902,213	\$902,213
297 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,765	\$10,765
298 Increase funds for licensure database migration and operational expenses.	\$323,000	\$323,000
299 Amount appropriated in this Act	\$1,235,978	\$1,235,978

11.6. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

300 Total Funds	\$3,342,913
301 State Funds	\$3,342,913
302 State General Funds	\$3,342,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
303 Amount from previous Appropriations Act (HB 68) as amended	\$3,306,312	\$3,306,312
304 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601	\$36,601
305 Amount appropriated in this Act	\$3,342,913	\$3,342,913

Section 12: Administrative Services, Department of

306 Total Funds	\$356,990,351
307 Other Funds	\$54,399,972
308 Agency Funds	\$39,296,607
309 Other Funds - Not Specifically Identified	\$15,103,365
310 State Funds	\$69,166,760
311 State General Funds	\$69,166,760
312 Intra-State Government Transfers	\$233,423,619
313 Other Intra-State Government Payments	\$14,372,588
314 Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

315 Total Funds	\$39,506
316 State Funds	\$39,506
317 State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

318 Total Funds	\$9,736,473
319 Other Funds	\$8,805,905
320 Other Funds - Not Specifically Identified	\$8,805,905
321 State Funds	\$930,568
322 State General Funds	\$930,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
323 Amount from previous Appropriations Act (HB 68) as amended	\$810,000	\$9,615,905
324 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$120,568	\$120,568
325 Amount appropriated in this Act	\$930,568	\$9,736,473

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs,

roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

326	Total Funds	\$1,720,078
327	Other Funds	\$1,707,160
328	Other Funds - Not Specifically Identified	\$1,707,160
329	State Funds	\$12,918
330	State General Funds	\$12,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
331	Amount from previous Appropriations Act (HB 68) as amended	\$0
332	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,918
333	Amount appropriated in this Act	\$12,918
		\$1,720,078

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

334	Total Funds	\$14,435,025
335	State Funds	\$62,437
336	State General Funds	\$62,437
337	Intra-State Government Transfers	\$14,372,588
338	Other Intra-State Government Payments	\$14,372,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
339	Amount from previous Appropriations Act (HB 68) as amended	\$0
340	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$62,437
341	Amount appropriated in this Act	\$62,437
		\$14,435,025

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

342	Total Funds	\$223,520,537
343	Other Funds	\$2,323,752
344	Other Funds - Not Specifically Identified	\$2,323,752
345	State Funds	\$2,145,754
346	State General Funds	\$2,145,754
347	Intra-State Government Transfers	\$219,051,031
348	Self Insurance Trust Fund Payments	\$219,051,031

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

349	Total Funds	\$21,671,215
350	Other Funds	\$21,671,215
351	Agency Funds	\$21,671,215

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

352	Total Funds	\$2,288,078
353	Other Funds	\$2,266,548

354	Other Funds - Not Specifically Identified	\$2,266,548
355	State Funds	\$21,530
356	State General Funds	\$21,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
357	Amount from previous Appropriations Act (HB 68) as amended	\$0
358	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530
359	Amount appropriated in this Act	\$21,530
		\$2,288,078

12.8. Wrongful Conviction and Incarceration Compensation Trust Fund

Purpose: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.

360	Total Funds	\$5,000,000
361	State Funds	\$5,000,000
362	State General Funds	\$5,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
363	Amount from previous Appropriations Act (HB 68) as amended	\$0
364	Provide funds to establish the Wrongful Conviction and Incarceration Compensation Trust Fund under the State Treasury pursuant to SB 244 (2025 Session).	\$4,800,000
365	Provide funds for the Office of State Administrative Hearings for hearings and adjudication of claims pursuant to SB 244 (2025 Session).	\$200,000
366	Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session). (G:Yes)	\$0
367	Reflect new program purpose statement. (G:Yes)	\$0
368	Amount appropriated in this Act	\$5,000,000
		\$5,000,000

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

369	Total Funds	\$650,742
370	State Funds	\$650,742
371	State General Funds	\$650,742

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
372	Amount from previous Appropriations Act (HB 68) as amended	\$582,689
373	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
374	Increase funds for annual leave payouts due to the elimination of the Georgia Tax Tribunal pursuant to HB 1267 (2024 Session).	\$61,594
375	Amount appropriated in this Act	\$650,742
		\$650,742

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

376	Total Funds	\$6,845,553
377	Other Funds	\$4,042,248
378	Agency Funds	\$4,042,248
379	State Funds	\$2,803,305
380	State General Funds	\$2,803,305

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
381	Amount from previous Appropriations Act (HB 68) as amended	\$2,745,174
382	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131
383	Amount appropriated in this Act	\$2,803,305
		\$6,845,553

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

384	Total Funds	\$13,583,144
385	Other Funds	\$13,583,144
386	Agency Funds	\$13,583,144

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

387	Total Funds	\$57,500,000
388	State Funds	\$57,500,000
389	State General Funds	\$57,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
390	Amount from previous Appropriations Act (HB 68) as amended	\$15,000,000
391	Increase funds to continue the statewide enhancement and standardization of cybersecurity services for executive branch agencies.	\$7,500,000
392	Increase funds pursuant to O.C.G.A. 50-25-7.1 for the Department of Community Health Integrated Eligibility System (IES) modernization.	\$35,000,000
393	Utilize existing funds (\$7,930,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension and additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session).(G:Yes)	\$0
394	Amount appropriated in this Act	\$57,500,000

Section 13: Agriculture, Department of

395	Total Funds	\$86,793,069
396	Federal Funds and Grants	\$8,601,145
397	Federal Funds Not Specifically Identified	\$8,601,145
398	Other Funds	\$2,775,701
399	Other Funds - Not Specifically Identified	\$2,775,701
400	State Funds	\$75,216,223
401	Georgia Agricultural Trust Fund	\$2,225,567
402	State General Funds	\$72,990,656
403	Intra-State Government Transfers	\$200,000
404	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

405	Total Funds	\$4,311,042
406	State Funds	\$4,311,042
407	State General Funds	\$4,311,042

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
408	Amount from previous Appropriations Act (HB 68) as amended	\$4,175,403
409	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$135,639
410	Amount appropriated in this Act	\$4,311,042

13.2. Center for Rural Prosperity and Innovation

Purpose: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

411	Total Funds	\$2,395,138
412	State Funds	\$2,395,138
413	State General Funds	\$2,395,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

414	Amount from previous Appropriations Act (HB 68) as amended	\$2,392,985	\$2,392,985
415	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153
416	Amount appropriated in this Act	\$2,395,138	\$2,395,138

13.3. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

417	Total Funds		\$51,214,204
418	Federal Funds and Grants		\$7,751,145
419	Federal Funds Not Specifically Identified		\$7,751,145
420	Other Funds		\$1,920,000
421	Other Funds - Not Specifically Identified		\$1,920,000
422	State Funds		\$41,543,059
423	State General Funds		\$41,543,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
424	Amount from previous Appropriations Act (HB 68) as amended	\$38,803,395	\$48,474,540
425	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$876,271	\$876,271
426	Increase funds for personnel to reflect increased retention of Consumer Protection positions.	\$1,052,444	\$1,052,444
427	Increase funds for new licensing and inspection software for the Food Safety division.	\$234,000	\$234,000
428	Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.	\$576,949	\$576,949
429	Amount appropriated in this Act	\$41,543,059	\$51,214,204

13.4. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

430	Total Funds		\$9,924,707
431	Federal Funds and Grants		\$850,000
432	Federal Funds Not Specifically Identified		\$850,000
433	State Funds		\$8,874,707
434	State General Funds		\$8,874,707
435	Intra-State Government Transfers		\$200,000
436	Other Intra-State Government Payments		\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
437	Amount from previous Appropriations Act (HB 68) as amended	\$8,264,713	\$9,314,713
438	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$122,721	\$122,721
439	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$37,273	\$37,273
440	Provide funds for laptop replacement.	\$450,000	\$450,000
441	Amount appropriated in this Act	\$8,874,707	\$9,924,707

13.5. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

442	Total Funds		\$10,068,569
443	Other Funds		\$855,701
444	Other Funds - Not Specifically Identified		\$855,701

445	State Funds	\$9,212,868
446	Georgia Agricultural Trust Fund	\$2,225,567
447	State General Funds	\$6,987,301

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
448	Amount from previous Appropriations Act (HB 68) as amended	\$8,453,282
449	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$75,355
450	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$24,231
451	Increase funds for the continuation of the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the Georgia Forestry Commission.	\$660,000
452	Amount appropriated in this Act	\$9,212,868
		\$10,068,569

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

453	Total Funds	\$3,342,708
454	State Funds	\$3,342,708
455	State General Funds	\$3,342,708

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
456	Amount from previous Appropriations Act (HB 68) as amended	\$3,049,057
457	Increase funds for new lab information and management software.	\$293,651
458	Amount appropriated in this Act	\$3,342,708
		\$3,342,708

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

459	Total Funds	\$2,042,458
460	State Funds	\$2,042,458
461	State General Funds	\$2,042,458

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

462	Total Funds	\$3,494,243
463	State Funds	\$3,494,243
464	State General Funds	\$3,494,243

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
465	Amount from previous Appropriations Act (HB 68) as amended	\$3,425,347
466	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$68,896
467	Amount appropriated in this Act	\$3,494,243
		\$3,494,243

Section 14: Banking and Finance, Department of

468	Total Funds	\$15,992,318
469	State Funds	\$15,992,318
470	State General Funds	\$15,992,318

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

471	Total Funds	\$3,233,512
472	State Funds	\$3,233,512
473	State General Funds	\$3,233,512

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
474 Amount from previous Appropriations Act (HB 68) as amended	\$2,942,778	\$2,942,778
475 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$32,295	\$32,295
476 Provide funds for new data backup solution to protect against data loss.	\$169,439	\$169,439
477 Provide funds for business automation software to enhance agency efficiency.	\$89,000	\$89,000
478 Amount appropriated in this Act	<u>\$3,233,512</u>	<u>\$3,233,512</u>

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

479 Total Funds	\$9,184,743
480 State Funds	\$9,184,743
481 State General Funds	\$9,184,743

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
482 Amount from previous Appropriations Act (HB 68) as amended	\$8,949,097	\$8,949,097
483 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$109,803	\$109,803
484 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$125,843	\$125,843
485 Amount appropriated in this Act	<u>\$9,184,743</u>	<u>\$9,184,743</u>

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

486 Total Funds	\$3,574,063
487 State Funds	\$3,574,063
488 State General Funds	\$3,574,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
489 Amount from previous Appropriations Act (HB 68) as amended	\$3,522,391	\$3,522,391
490 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672	\$51,672
491 Amount appropriated in this Act	<u>\$3,574,063</u>	<u>\$3,574,063</u>

Section 15: Behavioral Health and Developmental Disabilities, Department of

492 Total Funds	\$2,415,773,437
493 Federal Funds and Grants	\$653,583,618
494 Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
495 Medical Assistance Program (CFDA 93.778)	\$440,688,213
496 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
497 Social Services Block Grant (CFDA 93.667)	\$40,481,142
498 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
499 Federal Funds Not Specifically Identified	\$98,671,759
500 Other Funds	\$25,546,962
501 Agency Funds	\$23,512,036
502 Other Funds - Not Specifically Identified	\$2,034,926
503 State Funds	\$1,733,848,147
504 State General Funds	\$1,723,593,009
505 Tobacco Settlement Funds	\$10,255,138
506 Intra-State Government Transfers	\$2,794,710
507 Other Intra-State Government Payments	\$2,794,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

508	Total Funds	\$102,309,213
509	Federal Funds and Grants	\$44,254,231
510	Medical Assistance Program (CFDA 93.778)	\$50,000
511	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
512	Social Services Block Grant (CFDA 93.667)	\$2,500,000
513	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
514	Other Funds	\$434,903
515	Agency Funds	\$434,903
516	State Funds	\$57,245,079
517	State General Funds	\$57,245,079
518	Intra-State Government Transfers	\$375,000
519	Other Intra-State Government Payments	\$375,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
520	Amount from previous Appropriations Act (HB 68) as amended	\$57,353,550
521	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448
522	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.	(\$142,919)
523	Amount appropriated in this Act	\$57,245,079
		\$102,309,213

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

524	Total Funds	\$2,100,000
525	State Funds	\$2,100,000
526	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

527	Total Funds	\$1,076,815,349
528	Federal Funds and Grants	\$496,724,949
529	Medical Assistance Program (CFDA 93.778)	\$377,303,445
530	Social Services Block Grant (CFDA 93.667)	\$37,981,142
531	Federal Funds Not Specifically Identified	\$81,440,362
532	Other Funds	\$22,860,000
533	Agency Funds	\$22,860,000
534	State Funds	\$557,230,400
535	State General Funds	\$546,975,262
536	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
537	Amount from previous Appropriations Act (HB 68) as amended	\$555,798,655
538	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,431,745
539	Amount appropriated in this Act	\$557,230,400
		\$1,076,815,349

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

540	Total Funds	\$157,931,900
541	Other Funds	\$191,500
542	Other Funds - Not Specifically Identified	\$191,500
543	State Funds	\$157,740,400
544	State General Funds	\$157,740,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
545	Amount from previous Appropriations Act (HB 68) as amended	\$154,822,624
546	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,674,026
547	Restore funds for jail-based competency restoration in Cobb County Jail.	\$243,750
548	Amount appropriated in this Act	\$157,740,400
		\$157,931,900

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

549	Total Funds	\$736,987,032
550	Federal Funds and Grants	\$59,639,192
551	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
552	Medical Assistance Program (CFDA 93.778)	\$49,850,659
553	Federal Funds Not Specifically Identified	\$3,062,355
554	Other Funds	\$390,095
555	Other Funds - Not Specifically Identified	\$390,095
556	State Funds	\$676,957,745
557	State General Funds	\$676,957,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
558	Amount from previous Appropriations Act (HB 68) as amended	\$662,732,874
559	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$14,224,871
560	Amount appropriated in this Act	\$676,957,745
		\$736,987,032

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

561	Total Funds	\$11,261,261
562	Federal Funds and Grants	\$7,928,149
563	Medical Assistance Program (CFDA 93.778)	\$50,000
564	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
565	State Funds	\$3,333,112
566	State General Funds	\$3,333,112

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
567	Amount from previous Appropriations Act (HB 68) as amended	\$3,330,959
568	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
569	Amount appropriated in this Act	\$3,333,112
		\$11,261,261

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

570	Total Funds	\$20,746,719
571	Federal Funds and Grants	\$3,285,496
572	Medical Assistance Program (CFDA 93.778)	\$3,285,496
573	State Funds	\$17,461,223
574	State General Funds	\$17,461,223

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
575	Amount from previous Appropriations Act (HB 68) as amended	\$17,390,174
576	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$71,049
577	Amount appropriated in this Act	\$17,461,223
		\$20,746,719

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

578	Total Funds	\$7,366,275
579	State Funds	\$7,366,275
580	State General Funds	\$7,366,275

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
581	Amount from previous Appropriations Act (HB 68) as amended	\$7,308,144
582	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131
583	Amount appropriated in this Act	\$7,366,275

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

584	Total Funds	\$69,338,465
585	Federal Funds and Grants	\$11,057,531
586	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
587	Medical Assistance Program (CFDA 93.778)	\$870,000
588	Federal Funds Not Specifically Identified	\$2,750,000
589	Other Funds	\$195,000
590	Agency Funds	\$195,000
591	State Funds	\$58,085,934
592	State General Funds	\$58,085,934

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
593	Amount from previous Appropriations Act (HB 68) as amended	\$58,027,803
594	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131
595	Amount appropriated in this Act	\$58,085,934

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

596	Total Funds	\$41,015,886
597	Federal Funds and Grants	\$9,278,613
598	Medical Assistance Program (CFDA 93.778)	\$9,278,613
599	Other Funds	\$22,133
600	Agency Funds	\$22,133
601	State Funds	\$31,715,140
602	State General Funds	\$31,715,140

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
603	Amount from previous Appropriations Act (HB 68) as amended	\$30,989,579
604	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$725,561
605	Amount appropriated in this Act	\$31,715,140

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

606	Total Funds	\$163,671,465
607	Other Funds	\$1,453,331
608	Other Funds - Not Specifically Identified	\$1,453,331
609	State Funds	\$159,798,424
610	State General Funds	\$159,798,424
611	Intra-State Government Transfers	\$2,419,710
612	Other Intra-State Government Payments	\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
613	Amount from previous Appropriations Act (HB 68) as amended	\$157,576,528
614	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,221,896
615	Amount appropriated in this Act	\$159,798,424

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

616	Total Funds	\$19,790,093
617	Federal Funds and Grants	\$19,396,415
618	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
619	Federal Funds Not Specifically Identified	\$9,400,000
620	State Funds	\$393,678
621	State General Funds	\$393,678

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
622	Amount from previous Appropriations Act (HB 68) as amended	\$359,230
623	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448
624	Amount appropriated in this Act	\$393,678
		\$19,790,093

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

625	Total Funds	\$2,867,170
626	Federal Funds and Grants	\$2,019,042
627	Federal Funds Not Specifically Identified	\$2,019,042
628	State Funds	\$848,128
629	State General Funds	\$848,128

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
630	Amount from previous Appropriations Act (HB 68) as amended	\$826,598
631	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530
632	Amount appropriated in this Act	\$848,128
		\$2,867,170

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

633	Total Funds	\$3,572,609
634	State Funds	\$3,572,609
635	State General Funds	\$3,572,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 68) as amended	\$3,527,396
637	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$45,213
638	Amount appropriated in this Act	\$3,572,609
		\$3,572,609

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639	Total Funds	\$397,507,928
640	Federal Funds and Grants	\$222,364,117
641	Federal Funds Not Specifically Identified	\$222,364,117
642	Other Funds	\$27,673,160
643	Agency Funds	\$2,700
644	Other Funds - Not Specifically Identified	\$27,670,460
645	State Funds	\$147,470,651
646	State General Funds	\$147,470,651

16.1. Accountable Housing Initiative – Special Project

Purpose: The purpose of this appropriation is to fund the Accountable Housing Initiative.

647	Total Funds	\$1,944,536
648	Other Funds	\$192,383

649	Other Funds - Not Specifically Identified	\$192,383
650	State Funds	\$1,752,153
651	State General Funds	\$1,752,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
652	Amount from previous Appropriations Act (HB 68) as amended	\$1,750,000
653	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
654	Amount appropriated in this Act	\$1,752,153
		\$1,944,536

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

655	Total Funds	\$805,472
656	Other Funds	\$481,451
657	Other Funds - Not Specifically Identified	\$481,451
658	State Funds	\$324,021
659	State General Funds	\$324,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
660	Amount from previous Appropriations Act (HB 68) as amended	\$315,409
661	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$8,612
662	Amount appropriated in this Act	\$324,021
		\$805,472

16.3. Community Services

Purpose: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

663	Total Funds	\$69,794,283
664	Federal Funds and Grants	\$58,810,708
665	Federal Funds Not Specifically Identified	\$58,810,708
666	Other Funds	\$2,235,623
667	Other Funds - Not Specifically Identified	\$2,235,623
668	State Funds	\$8,747,952
669	State General Funds	\$8,747,952

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
670	Amount from previous Appropriations Act (HB 68) as amended	\$8,592,936
671	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$155,016
672	Amount appropriated in this Act	\$8,747,952
		\$69,794,283

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

673	Total Funds	\$13,062,475
674	Federal Funds and Grants	\$5,283,371
675	Federal Funds Not Specifically Identified	\$5,283,371
676	Other Funds	\$5,791,626
677	Other Funds - Not Specifically Identified	\$5,791,626
678	State Funds	\$1,987,478
679	State General Funds	\$1,987,478

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

680	Amount from previous Appropriations Act (HB 68) as amended	\$1,813,085	\$12,888,082
681	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$174,393	\$174,393
682	Amount appropriated in this Act	\$1,987,478	\$13,062,475

16.5. Historic Preservation

Purpose: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia’s State Historic Preservation Office.

683	Total Funds		\$8,187,639
684	Federal Funds and Grants		\$5,979,876
685	Federal Funds Not Specifically Identified		\$5,979,876
686	Other Funds		\$400,397
687	Agency Funds		\$2,700
688	Other Funds - Not Specifically Identified		\$397,697
689	State Funds		\$1,807,366
690	State General Funds		\$1,807,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
691	Amount from previous Appropriations Act (HB 68) as amended	\$1,755,694	\$8,135,967
692	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672	\$51,672
693	Amount appropriated in this Act	\$1,807,366	\$8,187,639

16.6. Housing Initiatives

Purpose: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

694	Total Funds		\$231,145,644
695	Federal Funds and Grants		\$152,290,162
696	Federal Funds Not Specifically Identified		\$152,290,162
697	Other Funds		\$17,816,247
698	Other Funds - Not Specifically Identified		\$17,816,247
699	State Funds		\$61,039,235
700	State General Funds		\$61,039,235

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
701	Amount from previous Appropriations Act (HB 68) as amended	\$10,328,745	\$180,435,154
702	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$710,490	\$710,490
703	Provide one-time funds for the State Housing Trust Fund to address homelessness through matching funds to local governments and nonprofit organizations.	\$50,000,000	\$50,000,000
704	Amount appropriated in this Act	\$61,039,235	\$231,145,644

16.7. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

705	Total Funds		\$11,355,731
706	Other Funds		\$609,912
707	Other Funds - Not Specifically Identified		\$609,912
708	State Funds		\$10,745,819
709	State General Funds		\$10,745,819

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
710	Amount from previous Appropriations Act (HB 68) as amended	\$10,728,595	\$11,338,507
711	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224	\$17,224
712	Amount appropriated in this Act	\$10,745,819	\$11,355,731

The following appropriations are for agencies attached for administrative purposes.

16.8. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

713	Total Funds	\$36,753,495
714	State Funds	\$36,753,495
715	State General Funds	\$36,753,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
716	Amount from previous Appropriations Act (HB 68) as amended	\$1,753,495
717	Provide funds to establish a state financing and assistance program for natural gas infrastructure improvements pursuant to SB13 (2025 session).	\$35,000,000
718	Amount appropriated in this Act	\$36,753,495

16.9. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

719	Total Funds	\$24,458,653
720	Other Funds	\$145,521
721	Other Funds - Not Specifically Identified	\$145,521
722	State Funds	\$24,313,132
723	State General Funds	\$24,313,132

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
724	Amount from previous Appropriations Act (HB 68) as amended	\$20,460,340
725	Reduce funds for grants to engage nonprofits in Hurricane Helene recovery efforts and recognize funds in the Georgia Forestry Commission and Department of Agriculture to support initiatives recommended by the Governor’s Timber Task Force to address challenges facing Georgia’s timber and forest products industry.	(\$11,147,208)
726	Increase funds for rural site development.	\$15,000,000
727	Amount appropriated in this Act	\$24,313,132

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728	Total Funds	\$24,945,750,137
729	Federal Funds and Grants	\$12,844,171,129
730	Medical Assistance Program (CFDA 93.778)	\$12,310,013,752
731	State Children's Insurance Program (CFDA 93.767)	\$518,540,904
732	Federal Funds Not Specifically Identified	\$15,616,473
733	Other Funds	\$1,027,963,032
734	Agency Funds	\$739,992,596
735	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
736	Other Funds - Not Specifically Identified	\$148,583,912
737	State Funds	\$5,650,253,317
738	Ambulance Provider Fees	\$11,458,192
739	Hospital Provider Payment	\$511,173,678
740	Nursing Home Provider Fees	\$131,092,562
741	State General Funds	\$4,872,466,534
742	Tobacco Settlement Funds	\$124,062,351
743	Intra-State Government Transfers	\$5,423,362,659
744	Health Insurance Payments	\$5,142,505,397
745	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

746	Total Funds	\$483,165,410
747	Federal Funds and Grants	\$361,461,531
748	Medical Assistance Program (CFDA 93.778)	\$331,355,697
749	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
750	Federal Funds Not Specifically Identified	\$651,094
751	Other Funds	\$4,284,769

752	Other Funds - Not Specifically Identified	\$4,284,769
753	State Funds	\$96,107,525
754	State General Funds	\$96,107,525
755	Intra-State Government Transfers	\$21,311,585
756	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
757	Amount from previous Appropriations Act (HB 68) as amended	\$95,091,814
758	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,029,134
759	Reduce funds for personal services based on the actual start date of new positions.	(\$18,772)
760	Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.	\$5,349
761	The Department shall submit a 1915(i) waiver to the Centers for Medicare and Medicaid Services (CMS) to provide a comprehensive suite of services as benefits to members enrolled in the Therapeutic Care Model program.(G: Yes)	\$0
762	Amount appropriated in this Act	\$96,107,525
		\$482,133,654
		\$1,029,134
		(\$18,772)
		\$21,394
		\$0
		\$483,165,410

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

763	Total Funds	\$1,272,944
764	State Funds	\$1,272,944
765	State General Funds	\$1,272,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
766	Amount from previous Appropriations Act (HB 68) as amended	\$1,274,815
767	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
768	Reduce funds for personal services based on the actual start date of new positions.	(\$47,331)
769	Increase funds for one vehicle and protective equipment for an additional criminal investigator for which funding is appropriated in FY 2027.	\$30,389
770	Amount appropriated in this Act	\$1,272,944
		\$1,274,815
		\$15,071
		(\$47,331)
		\$30,389
		\$1,272,944

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

771	Total Funds	\$1,102,711
772	State Funds	\$1,102,711
773	State General Funds	\$1,102,711

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
774	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,029
775	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
776	Reduce funds for personal services based on the actual start date of new positions.	(\$40,389)
777	Amount appropriated in this Act	\$1,102,711
		\$1,128,029
		\$15,071
		(\$40,389)
		\$1,102,711

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

778	Total Funds	\$21,013,755
779	Federal Funds and Grants	\$172,588
780	Federal Funds Not Specifically Identified	\$172,588
781	State Funds	\$20,841,167
782	State General Funds	\$20,841,167

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
783	Amount from previous Appropriations Act (HB 68) as amended	\$20,819,637
		\$20,992,225

784	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
785	Amount appropriated in this Act	\$20,841,167	\$21,013,755

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

786	Total Funds		\$39,644,559
787	Federal Funds and Grants		\$12,005,577
788	Federal Funds Not Specifically Identified		\$12,005,577
789	Other Funds		\$100,000
790	Agency Funds		\$100,000
791	State Funds		\$27,538,982
792	State General Funds		\$27,538,982

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
793	Amount from previous Appropriations Act (HB 68) as amended	\$27,054,557	\$39,160,134
794	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$484,425	\$484,425
795	Amount appropriated in this Act	\$27,538,982	\$39,644,559

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

796	Total Funds		\$1,010,856,696
797	Federal Funds and Grants		\$671,388,987
798	Medical Assistance Program (CFDA 93.778)		\$671,388,987
799	Other Funds		\$286,585,667
800	Agency Funds		\$3,200,000
801	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
802	Other Funds - Not Specifically Identified		\$143,999,143
803	State Funds		\$52,882,042
804	State General Funds		\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

805	Total Funds		\$9,410,269,555
806	Federal Funds and Grants		\$5,957,239,413
807	Medical Assistance Program (CFDA 93.778)		\$5,954,452,199
808	Federal Funds Not Specifically Identified		\$2,787,214
809	Other Funds		\$97,574,403
810	Agency Funds		\$97,574,403
811	State Funds		\$3,088,167,107
812	Ambulance Provider Fees		\$11,458,192
813	Hospital Provider Payment		\$52,039,473
814	Nursing Home Provider Fees		\$131,092,562
815	State General Funds		\$2,887,385,074
816	Tobacco Settlement Funds		\$6,191,806
817	Intra-State Government Transfers		\$267,288,632
818	Medicaid Services Payments - Other Agencies		\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
819	Amount from previous Appropriations Act (HB 68) as amended	\$2,844,180,261	\$8,697,555,150
820	Increase funds for growth in Medicaid based on projected utilization.	\$223,976,684	\$664,816,515
821	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$25,818,036	\$76,634,122
822	Increase funds for the Medicare Part D Clawback payment.	\$3,196,843	\$3,196,843
823	Reduce funds for high-cost drugs based on projected utilization.	(\$11,624,428)	(\$34,504,090)
824	Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY 2026 provider rate enhancements.	(\$26,467)	(\$75,163)

825	Replace \$4,783,831 in state general funds with hospital provider fees.(G:Yes)	\$0	\$0
826	Replace \$27,902,969 in nursing home provider fees with state general funds.(G:Yes)	\$0	\$0
827	Increase funds for ambulance provider fees based on projected revenue.	\$2,646,178	\$2,646,178
828	Amount appropriated in this Act	\$3,088,167,107	\$9,410,269,555

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

829	Total Funds	\$8,235,999,020
830	Federal Funds and Grants	\$5,478,043,430
831	Medical Assistance Program (CFDA 93.778)	\$5,344,943,910
832	State Children's Insurance Program (CFDA 93.767)	\$133,099,520
833	Other Funds	\$639,118,193
834	Agency Funds	\$639,118,193
835	State Funds	\$2,105,420,550
836	Hospital Provider Payment	\$459,134,205
837	State General Funds	\$1,528,415,800
838	Tobacco Settlement Funds	\$117,870,545
839	Intra-State Government Transfers	\$13,416,847
840	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
841	Amount from previous Appropriations Act (HB 68) as amended	\$2,246,744,451	\$8,655,479,189
842	Reduce funds for Medicaid based on projected utilization.	(\$141,294,076)	(\$419,394,705)
843	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$29,825)	(\$85,464)
844	Replace \$42,206,820 in state general funds with hospital provider fees.(G:Yes)	\$0	\$0
845	Amount appropriated in this Act	\$2,105,420,550	\$8,235,999,020

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

846	Total Funds	\$471,654,634
847	Federal Funds and Grants	\$355,986,644
848	State Children's Insurance Program (CFDA 93.767)	\$355,986,644
849	State Funds	\$115,516,207
850	State General Funds	\$115,516,207
851	Intra-State Government Transfers	\$151,783
852	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
853	Amount from previous Appropriations Act (HB 68) as amended	\$122,733,823	\$502,235,943
854	Reduce funds for Medicaid based on projected utilization.	(\$7,211,990)	(\$30,581,309)
855	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$5,626)	\$0
856	Amount appropriated in this Act	\$115,516,207	\$471,654,634

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

857	Total Funds	\$5,127,205,733
858	State Funds	\$6,011,921
859	State General Funds	\$6,011,921
860	Intra-State Government Transfers	\$5,121,193,812
861	Health Insurance Payments	\$5,121,193,812

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

862	Total Funds	\$2,005,547
863	State Funds	\$2,005,547
864	State General Funds	\$2,005,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
865 Amount from previous Appropriations Act (HB 68) as amended	\$1,986,170	\$1,986,170
866 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$19,377	\$19,377
867 Amount appropriated in this Act	\$2,005,547	\$2,005,547

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

868 Total Funds	\$51,156,689
869 Federal Funds and Grants	\$7,872,959
870 Medical Assistance Program (CFDA 93.778)	\$7,872,959
871 State Funds	\$43,283,730
872 State General Funds	\$43,283,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
873 Amount from previous Appropriations Act (HB 68) as amended	\$43,283,730	\$51,156,689
874 Redirect existing funds (\$734,438) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.(G:Yes)	\$0	\$0
875 Amount appropriated in this Act	\$43,283,730	\$51,156,689

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

876 Total Funds	\$34,576,801
877 State Funds	\$34,576,801
878 State General Funds	\$34,576,801

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

879 Total Funds	\$33,429,696
880 State Funds	\$33,429,696
881 State General Funds	\$33,429,696

17.15. Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state and to provide a program of aid to promising medical students.

882 Total Funds	\$6,215,000
883 State Funds	\$6,215,000
884 State General Funds	\$6,215,000

17.16. Georgia Board of Health Care Workforce: Healthcare Education Programs

Purpose: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.

885 Total Funds	\$7,195,783
886 State Funds	\$7,195,783
887 State General Funds	\$7,195,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
888 Amount from previous Appropriations Act (HB 68) as amended	\$7,195,783	\$7,195,783
889 Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.(G:Yes)	\$0	\$0
890 Amount appropriated in this Act	\$7,195,783	\$7,195,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

891	Total Funds	\$5,642,705
892	Other Funds	\$300,000
893	Other Funds - Not Specifically Identified	\$300,000
894	State Funds	\$5,342,705
895	State General Funds	\$5,342,705

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
896	Amount from previous Appropriations Act (HB 68) as amended	\$5,278,810
897	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273
898	Reduce funds for personal services based on the actual start date of new positions.	(\$24,378)
899	Amount appropriated in this Act	\$5,342,705
		\$5,642,705

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

900	Total Funds	\$3,342,899
901	State Funds	\$3,342,899
902	State General Funds	\$3,342,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
903	Amount from previous Appropriations Act (HB 68) as amended	\$3,304,145
904	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754
905	Amount appropriated in this Act	\$3,342,899
		\$3,342,899

Section 18: Community Supervision, Department of

906	Total Funds	\$238,614,283
907	Federal Funds and Grants	\$636,008
908	Federal Funds Not Specifically Identified	\$636,008
909	Other Funds	\$227,478
910	Other Funds - Not Specifically Identified	\$227,478
911	State Funds	\$236,849,568
912	State General Funds	\$236,849,568
913	Intra-State Government Transfers	\$901,229
914	Other Intra-State Government Payments	\$901,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

915	Total Funds	\$11,284,274
916	Other Funds	\$1,200
917	Other Funds - Not Specifically Identified	\$1,200
918	State Funds	\$11,283,074
919	State General Funds	\$11,283,074

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
920	Amount from previous Appropriations Act (HB 68) as amended	\$11,138,823
921	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$144,251
922	Amount appropriated in this Act	\$11,283,074
		\$11,284,274

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

923	Total Funds	\$220,529,829
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924	Federal Funds and Grants		\$447,884
925	Federal Funds Not Specifically Identified		\$447,884
926	Other Funds		\$116,278
927	Other Funds - Not Specifically Identified		\$116,278
928	State Funds		\$219,115,667
929	State General Funds		\$219,115,667
930	Intra-State Government Transfers		\$850,000
931	Other Intra-State Government Payments		\$850,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
932	Amount from previous Appropriations Act (HB 68) as amended	\$215,373,753	\$216,787,915
933	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$3,741,914	\$3,741,914
934	Amount appropriated in this Act	\$219,115,667	\$220,529,829

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

935	Total Funds		\$4,661,690
936	State Funds		\$4,661,690
937	State General Funds		\$4,661,690

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
938	Amount from previous Appropriations Act (HB 68) as amended	\$4,592,794	\$4,592,794
939	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$68,896	\$68,896
940	Amount appropriated in this Act	\$4,661,690	\$4,661,690

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

941	Total Funds		\$1,032,739
942	State Funds		\$1,032,739
943	State General Funds		\$1,032,739

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
944	Amount from previous Appropriations Act (HB 68) as amended	\$1,017,668	\$1,017,668
945	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
946	Amount appropriated in this Act	\$1,032,739	\$1,032,739

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

947	Total Funds		\$1,105,751
948	Federal Funds and Grants		\$188,124
949	Federal Funds Not Specifically Identified		\$188,124
950	Other Funds		\$110,000
951	Other Funds - Not Specifically Identified		\$110,000
952	State Funds		\$756,398
953	State General Funds		\$756,398
954	Intra-State Government Transfers		\$51,229
955	Other Intra-State Government Payments		\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
956	Amount from previous Appropriations Act (HB 68) as amended	\$739,174	\$1,088,527

957	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224	\$17,224
958	Amount appropriated in this Act	\$756,398	\$1,105,751

Section 19: Corrections, Department of

959	Total Funds		\$1,799,204,979
960	Federal Funds and Grants		\$809,589
961	Federal Funds Not Specifically Identified		\$809,589
962	Other Funds		\$15,960,082
963	Other Funds - Not Specifically Identified		\$15,960,082
964	State Funds		\$1,782,435,308
965	State General Funds		\$1,782,435,308

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

966	Total Funds		\$42,437,420
967	Other Funds		\$372,424
968	Other Funds - Not Specifically Identified		\$372,424
969	State Funds		\$42,064,996
970	State General Funds		\$42,064,996

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
971	Amount from previous Appropriations Act (HB 68) as amended	\$41,565,500	\$41,937,924
972	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$499,496	\$499,496
973	Amount appropriated in this Act	\$42,064,996	\$42,437,420

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

974	Total Funds		\$79,264,128
975	Other Funds		\$1,374,456
976	Other Funds - Not Specifically Identified		\$1,374,456
977	State Funds		\$77,889,672
978	State General Funds		\$77,889,672

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
979	Amount from previous Appropriations Act (HB 68) as amended	\$76,423,479	\$77,797,935
980	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,466,193	\$1,466,193
981	Amount appropriated in this Act	\$77,889,672	\$79,264,128

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

982	Total Funds		\$31,137,154
983	Other Funds		\$568,986
984	Other Funds - Not Specifically Identified		\$568,986
985	State Funds		\$30,568,168
986	State General Funds		\$30,568,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
987	Amount from previous Appropriations Act (HB 68) as amended	\$30,349,192	\$30,918,178
988	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601	\$36,601
989	Provide funds for food services at four modular correctional units.	\$182,375	\$182,375
990	Amount appropriated in this Act	\$30,568,168	\$31,137,154

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

991	Total Funds	\$417,255,739
992	Federal Funds and Grants	\$573,812
993	Federal Funds Not Specifically Identified	\$573,812
994	Other Funds	\$305,972
995	Other Funds - Not Specifically Identified	\$305,972
996	State Funds	\$416,375,955
997	State General Funds	\$416,375,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
998	Amount from previous Appropriations Act (HB 68) as amended	\$376,598,234	\$377,478,018
999	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$53,825	\$53,825
1000	Increase funds for the physical health contract for a per diem increase (\$10,946,108), outside-the-wire care (\$15,000,000), and to reflect the opening of additional beds (\$12,923,790).	\$38,869,898	\$38,869,898
1001	Increase funds for the dental health contract to increase staffing ratios.	\$374,587	\$374,587
1002	Increase funds for the mental health contract to increase staffing ratios.	\$479,411	\$479,411
1003	Utilize prior year funds (\$20,402,982) for physical health risk share obligations.(G:Yes)	\$0	\$0
1004	Amount appropriated in this Act	\$416,375,955	\$417,255,739

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1005	Total Funds	\$65,094,075
1006	State Funds	\$65,094,075
1007	State General Funds	\$65,094,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1008	Amount from previous Appropriations Act (HB 68) as amended	\$58,596,973	\$58,596,973
1009	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$129,180	\$129,180
1010	Increase funds for jail subsidy payments to local jails for housing Department of Corrections inmates.	\$6,242,030	\$6,242,030
1011	Increase funds for maintenance and support of the inmate assignment decision support system.	\$125,892	\$125,892
1012	Amount appropriated in this Act	\$65,094,075	\$65,094,075

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1013	Total Funds	\$173,540,164
1014	State Funds	\$173,540,164
1015	State General Funds	\$173,540,164

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1016	Amount from previous Appropriations Act (HB 68) as amended	\$172,485,527	\$172,485,527
1017	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	\$1,054,637	\$1,054,637
1018	Amount appropriated in this Act	\$173,540,164	\$173,540,164

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1019	Total Funds	\$938,705,499
1020	Federal Funds and Grants	\$235,777

1021	Federal Funds Not Specifically Identified	\$235,777
1022	Other Funds	\$13,118,591
1023	Other Funds - Not Specifically Identified	\$13,118,591
1024	State Funds	\$925,351,131
1025	State General Funds	\$925,351,131

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1026	Amount from previous Appropriations Act (HB 68) as amended	\$888,604,327
1027	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,050,341
1028	Increase funds for additional correctional officer positions to improve staff to offender ratios based on improved retention.	\$4,982,902
1029	Provide funds for start-up costs for six canine handlers.	\$964,650
1030	Provide funds for a pilot program at Autry State Prison to provide for peer led programming.	\$150,000
1031	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$93,672
1032	Provide funds for start-up costs for three security threat group regional coordinators.	\$137,802
1033	Increase funds for managed access and drone detection systems to prevent contraband in facilities.	\$13,387,475
1034	Provide funds for the purchase of public safety supplies and equipment.	\$2,450,500
1035	Increase funds for additional programming at Metro Reentry Facility.	\$93,179
1036	Provide funds for operations at five modular correctional units.	\$880,104
1037	Increase funds for operations at Lee Arrendale State Prison.	\$1,542,179
1038	Increase funds for rent at the Arnall North Basic Correctional Officer Training Building.	\$14,000
1039	Amount appropriated in this Act	\$925,351,131
		\$938,705,499

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1040	Total Funds	\$51,770,800
1041	Other Funds	\$219,653
1042	Other Funds - Not Specifically Identified	\$219,653
1043	State Funds	\$51,551,147
1044	State General Funds	\$51,551,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1045	Amount from previous Appropriations Act (HB 68) as amended	\$50,675,045
1046	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$828,905
1047	Increase funds for rent at the LaGrange and Clayton Transition Centers.	\$47,197
1048	Amount appropriated in this Act	\$51,551,147
		\$51,770,800

Section 20: Defense, Department of

1049	Total Funds	\$112,476,568
1050	Federal Funds and Grants	\$77,025,266
1051	Federal Funds Not Specifically Identified	\$77,025,266
1052	Other Funds	\$22,339,739
1053	Agency Funds	\$2,330,569
1054	Other Funds - Not Specifically Identified	\$20,009,170
1055	State Funds	\$13,111,563
1056	State General Funds	\$13,111,563

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1057	Total Funds	\$2,459,612
1058	Federal Funds and Grants	\$982,494
1059	Federal Funds Not Specifically Identified	\$982,494
1060	State Funds	\$1,477,118
1061	State General Funds	\$1,477,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1062 Amount from previous Appropriations Act (HB 68) as amended	\$1,438,364	\$2,420,858
1063 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754	\$38,754
1064 Amount appropriated in this Act	\$1,477,118	\$2,459,612

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1065 Total Funds	\$93,373,944
1066 Federal Funds and Grants	\$63,495,500
1067 Federal Funds Not Specifically Identified	\$63,495,500
1068 Other Funds	\$22,335,861
1069 Agency Funds	\$2,330,569
1070 Other Funds - Not Specifically Identified	\$20,005,292
1071 State Funds	\$7,542,583
1072 State General Funds	\$7,542,583

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1073 Amount from previous Appropriations Act (HB 68) as amended	\$6,146,980	\$91,978,341
1074 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$531,791	\$531,791
1075 Increase funds for increased operating costs.	\$863,812	\$863,812
1076 Amount appropriated in this Act	\$7,542,583	\$93,373,944

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1077 Total Funds	\$16,643,012
1078 Federal Funds and Grants	\$12,547,272
1079 Federal Funds Not Specifically Identified	\$12,547,272
1080 Other Funds	\$3,878
1081 Other Funds - Not Specifically Identified	\$3,878
1082 State Funds	\$4,091,862
1083 State General Funds	\$4,091,862

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1084 Amount from previous Appropriations Act (HB 68) as amended	\$4,881,057	\$17,432,207
1085 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$249,748	\$249,748
1086 Reduce state funds match to reflect a loss of federal funding from lower graduation targets.	(\$1,038,943)	(\$1,038,943)
1087 Amount appropriated in this Act	\$4,091,862	\$16,643,012

Section 21: Driver Services, Department of

1088 Total Funds	\$96,001,318
1089 Other Funds	\$2,844,121
1090 Agency Funds	\$2,844,121
1091 State Funds	\$93,157,197
1092 State General Funds	\$93,157,197

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1093 Total Funds	\$11,616,947
1094 Other Funds	\$500,857
1095 Agency Funds	\$500,857
1096 State Funds	\$11,116,090
1097 State General Funds	\$11,116,090

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1098 Amount from previous Appropriations Act (HB 68) as amended	\$10,851,981	\$11,352,838
1099 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$114,109	\$114,109
1100 Increase funds to comply with federal CDL mandates regarding national registry notifications.	\$150,000	\$150,000
1101 Amount appropriated in this Act	\$11,116,090	\$11,616,947

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1102 Total Funds	\$82,836,996
1103 Other Funds	\$1,827,835
1104 Agency Funds	\$1,827,835
1105 State Funds	\$81,009,161
1106 State General Funds	\$81,009,161

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1107 Amount from previous Appropriations Act (HB 68) as amended	\$74,559,504	\$76,387,339
1108 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,746,083	\$1,746,083
1109 Increase funds for armed guard services for new and higher-traffic locations.	\$150,426	\$150,426
1110 Increase funds for GTA security services and additional staffing infrastructure.	\$185,437	\$185,437
1111 Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees and increase funds to meet an increase in card production volume.	\$1,337,959	\$1,337,959
1112 Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES) for cloud migration.	\$428,499	\$428,499
1113 Increase funds for personal services due to decreased turnover.	\$2,461,388	\$2,461,388
1114 Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.	\$139,865	\$139,865
1115 Amount appropriated in this Act	\$81,009,161	\$82,836,996

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1116 Total Funds	\$1,547,375
1117 Other Funds	\$515,429
1118 Agency Funds	\$515,429
1119 State Funds	\$1,031,946
1120 State General Funds	\$1,031,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1121 Amount from previous Appropriations Act (HB 68) as amended	\$1,003,957	\$1,519,386
1122 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989	\$27,989
1123 Amount appropriated in this Act	\$1,031,946	\$1,547,375

Section 22: Early Care and Learning, Bright from the Start: Department of

1124 Total Funds	\$1,266,929,239
1125 Federal Funds and Grants	\$607,659,885
1126 CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1127 Child Care & Development Block Grant (CFDA 93.575)	\$344,735,865
1128 Federal Funds Not Specifically Identified	\$170,175,000
1129 Other Funds	\$50,000
1130 Other Funds - Not Specifically Identified	\$50,000
1131 State Funds	\$659,219,354
1132 Lottery Funds	\$580,415,326
1133 State General Funds	\$78,804,028

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1134	Total Funds	\$458,901,405
1135	Federal Funds and Grants	\$380,291,147
1136	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1137	Child Care & Development Block Grant (CFDA 93.575)	\$287,542,127
1138	State Funds	\$78,610,258
1139	State General Funds	\$78,610,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1140	Amount from previous Appropriations Act (HB 68) as amended	\$77,355,059	\$457,646,206
1141	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,255,199	\$1,255,199
1142	Amount appropriated in this Act	\$78,610,258	\$458,901,405

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1143	Total Funds	\$170,127,027
1144	Federal Funds and Grants	\$170,000,000
1145	Federal Funds Not Specifically Identified	\$170,000,000
1146	State Funds	\$127,027
1147	State General Funds	\$127,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1148	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$170,000,000
1149	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$127,027	\$127,027
1150	Amount appropriated in this Act	\$127,027	\$170,127,027

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1151	Total Funds	\$580,590,326
1152	Federal Funds and Grants	\$175,000
1153	Federal Funds Not Specifically Identified	\$175,000
1154	State Funds	\$580,415,326
1155	Lottery Funds	\$580,415,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1156	Amount from previous Appropriations Act (HB 68) as amended	\$563,040,616	\$563,215,616
1157	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,710	\$150,710
1158	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned teachers and assistant teachers.	\$17,224,000	\$17,224,000
1159	Amount appropriated in this Act	\$580,415,326	\$580,590,326

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1160	Total Funds	\$57,310,481
1161	Federal Funds and Grants	\$57,193,738
1162	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1163	Other Funds	\$50,000
1164	Other Funds - Not Specifically Identified	\$50,000
1165	State Funds	\$66,743
1166	State General Funds	\$66,743

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1167 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$57,243,738
1168 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$66,743	\$66,743
1169 Amount appropriated in this Act	\$66,743	\$57,310,481

Section 23: Economic Development, Department of

1170 Total Funds	\$52,790,215
1171 Federal Funds and Grants	\$926,190
1172 Federal Funds Not Specifically Identified	\$926,190
1173 State Funds	\$51,864,025
1174 State General Funds	\$51,864,025

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1175 Total Funds	\$8,932,632
1176 State Funds	\$8,932,632
1177 State General Funds	\$8,932,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1178 Amount from previous Appropriations Act (HB 68) as amended	\$5,883,113	\$5,883,113
1179 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519	\$49,519
1180 Increase funds to promote Georgia tourism, update agency marketing materials, and enhance recruiting efforts.	\$3,000,000	\$3,000,000
1181 Amount appropriated in this Act	\$8,932,632	\$8,932,632

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1182 Total Funds	\$1,180,977
1183 State Funds	\$1,180,977
1184 State General Funds	\$1,180,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1185 Amount from previous Appropriations Act (HB 68) as amended	\$1,168,059	\$1,168,059
1186 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,918	\$12,918
1187 Amount appropriated in this Act	\$1,180,977	\$1,180,977

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1188 Total Funds	\$610,794
1189 State Funds	\$610,794
1190 State General Funds	\$610,794

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1191 Total Funds	\$1,650,827
1192 Federal Funds and Grants	\$659,400
1193 Federal Funds Not Specifically Identified	\$659,400
1194 State Funds	\$991,427
1195 State General Funds	\$991,427

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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1196	Amount from previous Appropriations Act (HB 68) as amended	\$976,356	\$1,635,756
1197	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
1198	Amount appropriated in this Act	\$991,427	\$1,650,827

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1199	Total Funds		\$11,391,500
1200	State Funds		\$11,391,500
1201	State General Funds		\$11,391,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1202	Amount from previous Appropriations Act (HB 68) as amended	\$11,298,921	\$11,298,921
1203	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$92,579	\$92,579
1204	Amount appropriated in this Act	\$11,391,500	\$11,391,500

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1205	Total Funds		\$2,786,186
1206	State Funds		\$2,786,186
1207	State General Funds		\$2,786,186

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1208	Amount from previous Appropriations Act (HB 68) as amended	\$2,758,197	\$2,758,197
1209	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989	\$27,989
1210	Amount appropriated in this Act	\$2,786,186	\$2,786,186

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1211	Total Funds		\$3,167,897
1212	Federal Funds and Grants		\$266,790
1213	Federal Funds Not Specifically Identified		\$266,790
1214	State Funds		\$2,901,107
1215	State General Funds		\$2,901,107

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1216	Amount from previous Appropriations Act (HB 68) as amended	\$2,879,577	\$3,146,367
1217	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
1218	Amount appropriated in this Act	\$2,901,107	\$3,167,897

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1219	Total Funds		\$0
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23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1220	Total Funds		\$1,095,558
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1221	State Funds	\$1,095,558
1222	State General Funds	\$1,095,558

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1223	Amount from previous Appropriations Act (HB 68) as amended	\$1,080,487
1224	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
1225	Amount appropriated in this Act	\$1,095,558

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1226	Total Funds	\$21,973,844
1227	State Funds	\$21,973,844
1228	State General Funds	\$21,973,844

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1229	Amount from previous Appropriations Act (HB 68) as amended	\$11,760,500
1230	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$103,344
1231	Increase funds to Georgia Humanities to support America250 Anniversary initiatives.	\$110,000
1232	Increase funds for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl.	\$10,000,000
1233	Amount appropriated in this Act	\$21,973,844

Section 24: Education, Department of

1234	Total Funds	\$16,670,532,470
1235	Federal Funds and Grants	\$2,457,954,507
1236	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1237	Federal Funds Not Specifically Identified	\$2,457,842,006
1238	Other Funds	\$47,783,992
1239	Other Funds - Not Specifically Identified	\$47,783,992
1240	State Funds	\$14,164,793,971
1241	State General Funds	\$14,164,793,971

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,243.93. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1242	Total Funds	\$17,960,034
1243	Federal Funds and Grants	\$461,806
1244	Federal Funds Not Specifically Identified	\$461,806
1245	Other Funds	\$1,305,500
1246	Other Funds - Not Specifically Identified	\$1,305,500
1247	State Funds	\$16,192,728
1248	State General Funds	\$16,192,728

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1249	Amount from previous Appropriations Act (HB 68) as amended	\$16,262,584
1250	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836
1251	Increase funds to provide a one-time salary supplement of \$2,000 for area teachers and young farmers.	\$172,465
1252	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	(\$268,157)
1253	Amount appropriated in this Act	\$16,192,728

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1254	Total Funds	\$33,414,803
1255	Federal Funds and Grants	\$3,100,020
1256	Federal Funds Not Specifically Identified	\$3,100,020
1257	Other Funds	\$21,851,693
1258	Other Funds - Not Specifically Identified	\$21,851,693
1259	State Funds	\$8,463,090
1260	State General Funds	\$8,463,090

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1261	Amount from previous Appropriations Act (HB 68) as amended	\$8,323,145
1262	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$139,945
1263	Amount appropriated in this Act	\$8,463,090
	<hr/>	<hr/>
		\$33,414,803

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1264	Total Funds	\$60,237,818
1265	Federal Funds and Grants	\$54,207,947
1266	Federal Funds Not Specifically Identified	\$54,207,947
1267	Other Funds	\$537,000
1268	Other Funds - Not Specifically Identified	\$537,000
1269	State Funds	\$5,492,871
1270	State General Funds	\$5,492,871

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1271	Amount from previous Appropriations Act (HB 68) as amended	\$5,243,123
1272	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$249,748
1273	Amount appropriated in this Act	\$5,492,871
	<hr/>	<hr/>
		\$60,237,818

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

1274	Total Funds	\$8,213,624
1275	State Funds	\$8,213,624
1276	State General Funds	\$8,213,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1277	Amount from previous Appropriations Act (HB 68) as amended	\$7,711,471
1278	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
1279	Eliminate grant funds to reflect the count of eligible locally authorized charter schools based on school opening dates.	(\$500,000)
1280	Increase one-time funds for a completion schools planning grant for Southern Rivers Completion High School to support the opening of up to six locations.	\$1,000,000
1281	Amount appropriated in this Act	\$8,213,624
	<hr/>	<hr/>
		\$8,213,624

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1282	Total Funds	\$1,940,100
1283	State Funds	\$1,940,100
1284	State General Funds	\$1,940,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1285	Total Funds	\$19,495,466
1286	Federal Funds and Grants	\$7,513,979
1287	Federal Funds Not Specifically Identified	\$7,513,979
1288	Other Funds	\$50,000
1289	Other Funds - Not Specifically Identified	\$50,000
1290	State Funds	\$11,931,487
1291	State General Funds	\$11,931,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1292	Amount from previous Appropriations Act (HB 68) as amended	\$11,836,755
1293	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$94,732
1294	Amount appropriated in this Act	\$11,931,487
	<hr/>	<hr/>
	\$11,931,487	\$19,495,466

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1295	Total Funds	\$1,280,315,963
1296	Federal Funds and Grants	\$1,280,135,111
1297	Federal Funds Not Specifically Identified	\$1,280,135,111
1298	State Funds	\$180,852
1299	State General Funds	\$180,852

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1300	Amount from previous Appropriations Act (HB 68) as amended	\$0
1301	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$180,852
1302	Amount appropriated in this Act	\$180,852
	<hr/>	<hr/>
	\$180,852	\$1,280,315,963

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1303	Total Funds	\$56,929,733
1304	Federal Funds and Grants	\$7,160,000
1305	Federal Funds Not Specifically Identified	\$7,160,000
1306	State Funds	\$49,769,733
1307	State General Funds	\$49,769,733

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1308	Amount from previous Appropriations Act (HB 68) as amended	\$47,692,687
1309	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
1310	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.	\$2,074,893
1311	Amount appropriated in this Act	\$49,769,733
	<hr/>	<hr/>
	\$49,769,733	\$56,929,733

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1312	Total Funds	\$12,530,874
1313	Other Funds	\$9,319,806
1314	Other Funds - Not Specifically Identified	\$9,319,806
1315	State Funds	\$3,211,068
1316	State General Funds	\$3,211,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1317	Amount from previous Appropriations Act (HB 68) as amended	\$3,079,735
1318	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$131,333
1319	Amount appropriated in this Act	\$3,211,068
	<hr/>	<hr/>
	\$3,211,068	\$12,530,874

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1320	Total Funds	\$24,502,148
1321	Federal Funds and Grants	\$1,676,565
1322	Federal Funds Not Specifically Identified	\$1,676,565
1323	State Funds	\$22,825,583
1324	State General Funds	\$22,825,583

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from previous Appropriations Act (HB 68) as amended	\$22,683,485
1326	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$142,098
1327	Amount appropriated in this Act	\$22,825,583
		\$24,502,148

24.11. Literacy Coach Initiative

Purpose: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

1328	Total Funds	\$18,480,000
1329	State Funds	\$18,480,000
1330	State General Funds	\$18,480,000

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1331	Total Funds	\$55,491,540
1332	State Funds	\$55,491,540
1333	State General Funds	\$55,491,540

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1334	Amount from previous Appropriations Act (HB 68) as amended	\$35,385,807
1335	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
1336	Reduce formula funds to reflect a data correction for Residential Treatment Facilities.	(\$35,200)
1337	Increase funds for sparsity to reflect accurate count of eligible schools.	\$557,245
1338	Increase funds to provide a one-time salary supplement of \$2,000 for custodians.	\$19,581,535
1339	Amount appropriated in this Act	\$55,491,540
		\$55,491,540

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1340	Total Funds	\$1,096,908,115
1341	Federal Funds and Grants	\$1,028,297,007
1342	Federal Funds Not Specifically Identified	\$1,028,297,007
1343	Other Funds	\$184,000
1344	Other Funds - Not Specifically Identified	\$184,000
1345	State Funds	\$68,427,108
1346	State General Funds	\$68,427,108

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1347	Amount from previous Appropriations Act (HB 68) as amended	\$39,680,252
1348	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$133,486
1349	Increase funds to provide a one-time salary supplement of \$2,000 for nutrition workers.	\$28,613,370
1350	Amount appropriated in this Act	\$68,427,108
		\$1,096,908,115

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1351	Total Funds	\$63,569,700
1352	State Funds	\$63,569,700
1353	State General Funds	\$63,569,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1354	Amount from previous Appropriations Act (HB 68) as amended	\$61,471,592
1355	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators.	\$2,098,108
1356	Amount appropriated in this Act	\$63,569,700

24.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1357	Total Funds	\$388,453,272
1358	State Funds	\$388,453,272
1359	State General Funds	\$388,453,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1360	Amount from previous Appropriations Act (HB 68) as amended	\$364,145,902
1361	Increase funds to provide a one-time salary supplement of \$2,000 for bus drivers.	\$24,307,370
1362	Amount appropriated in this Act	\$388,453,272

24.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1363	Total Funds	\$909,708,064
1364	State Funds	\$909,708,064
1365	State General Funds	\$909,708,064

24.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1366	Total Funds	(\$2,870,530,999)
1367	State Funds	(\$2,870,530,999)
1368	State General Funds	(\$2,870,530,999)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1369	Amount from previous Appropriations Act (HB 68) as amended	(\$2,868,165,769)
1370	Adjust funds for the Local Five Mill Share for four new State Commission Charter Schools.	(\$2,365,230)
1371	Amount appropriated in this Act	(\$2,870,530,999)

24.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1372	Total Funds	\$15,072,588,818
1373	State Funds	\$15,072,588,818
1374	State General Funds	\$15,072,588,818

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1375	Amount from previous Appropriations Act (HB 68) as amended	\$14,693,944,090
1376	Increase funds for a midterm adjustment based on enrollment growth.	\$43,468,888
1377	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$292,144,723.	\$26,864,376
1378	Increase funds for the Special Needs Scholarship based on enrollment growth.	\$14,479,551
1379	Increase formula funds for a midterm adjustment to the charter system grant.	\$44,952
1380	Increase formula funds for a midterm adjustment to the local charter school grant.	\$58,834
1381	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$3,858,206
1382	Increase formula funds for the Completion Special Schools Supplement.	\$1,627,924
1383	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A 47-3-63.	\$1,400,000

1384	Increase funds to reflect corrected data for certified SHBP enrollee count.	\$248,820	\$248,820
1385	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.	\$286,593,177	\$286,593,177
1386	Amount appropriated in this Act	\$15,072,588,818	\$15,072,588,818

24.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1387	Total Funds		\$16,889,216
1388	State Funds		\$16,889,216
1389	State General Funds		\$16,889,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1390	Amount from previous Appropriations Act (HB 68) as amended	\$16,497,495	\$16,497,495
1391	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153
1392	Increase funds to provide a one-time salary supplement of \$2,000 for formula earned certified educators and administrative staff.	\$389,568	\$389,568
1393	Amount appropriated in this Act	\$16,889,216	\$16,889,216

24.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1394	Total Funds		\$16,064,094
1395	Federal Funds and Grants		\$5,025,627
1396	Federal Funds Not Specifically Identified		\$5,025,627
1397	State Funds		\$11,038,467
1398	State General Funds		\$11,038,467

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1399	Amount from previous Appropriations Act (HB 68) as amended	\$10,894,216	\$15,919,843
1400	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$144,251	\$144,251
1401	Amount appropriated in this Act	\$11,038,467	\$16,064,094

24.21. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1402	Total Funds		\$46,147,875
1403	State Funds		\$46,147,875
1404	State General Funds		\$46,147,875

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1405	Amount from previous Appropriations Act (HB 68) as amended	\$42,993,857	\$42,993,857
1406	Increase funds to provide a one-time salary supplement of \$2,000 for school nurses.	\$3,154,018	\$3,154,018
1407	Amount appropriated in this Act	\$46,147,875	\$46,147,875

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.

1408	Total Funds		\$116,021,028
1409	State Funds		\$116,021,028
1410	State General Funds		\$116,021,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1411	Amount from previous Appropriations Act (HB 68) as amended	\$116,018,875	\$116,018,875
1412	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153

1413	Amount appropriated in this Act	\$116,021,028	\$116,021,028
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24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1414	Total Funds		\$9,609,944
1415	Other Funds		\$8,952,839
1416	Other Funds - Not Specifically Identified		\$8,952,839
1417	State Funds		\$657,105
1418	State General Funds		\$657,105

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1419	Amount from previous Appropriations Act (HB 68) as amended	\$618,351	\$9,571,190
1420	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754	\$38,754
1421	Amount appropriated in this Act	\$657,105	\$9,609,944

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1422	Total Funds		\$41,935,937
1423	Federal Funds and Grants		\$1,146,556
1424	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1425	Federal Funds Not Specifically Identified		\$1,034,055
1426	Other Funds		\$1,111,904
1427	Other Funds - Not Specifically Identified		\$1,111,904
1428	State Funds		\$39,677,477
1429	State General Funds		\$39,677,477

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1430	Amount from previous Appropriations Act (HB 68) as amended	\$39,091,861	\$41,350,321
1431	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$585,616	\$585,616
1432	Amount appropriated in this Act	\$39,677,477	\$41,935,937

24.25. Student Support Services

Purpose: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

1433	Total Funds		\$53,170,357
1434	State Funds		\$53,170,357
1435	State General Funds		\$53,170,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1436	Amount from previous Appropriations Act (HB 68) as amended	\$49,741,982	\$49,741,982
1437	Increase funds for mental health support grants to reflect accurate count of middle and high schools.	\$1,300,000	\$1,300,000
1438	Increase funds to fully fund grants for social work services.	\$1,378,375	\$1,378,375
1439	Provide one-time funds for grants to districts to pilot programs that assist in maximizing reimbursement for mental health services.	\$750,000	\$750,000
1440	Amount appropriated in this Act	\$53,170,357	\$53,170,357

24.26. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1441	Total Funds		\$81,883,649
1442	Federal Funds and Grants		\$51,180,613
1443	Federal Funds Not Specifically Identified		\$51,180,613
1444	Other Funds		\$4,471,250
1445	Other Funds - Not Specifically Identified		\$4,471,250

1446	State Funds	\$26,231,786
1447	State General Funds	\$26,231,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1448	Amount from previous Appropriations Act (HB 68) as amended	\$26,167,196
1449	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$64,590
1450	Amount appropriated in this Act	\$26,231,786
		\$81,819,059
		\$64,590
		\$81,883,649

24.27. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1451	Total Funds	\$37,149,351
1452	Federal Funds and Grants	\$18,049,276
1453	Federal Funds Not Specifically Identified	\$18,049,276
1454	State Funds	\$19,100,075
1455	State General Funds	\$19,100,075

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1456	Amount from previous Appropriations Act (HB 68) as amended	\$19,048,403
1457	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672
1458	Amount appropriated in this Act	\$19,100,075
		\$37,097,679
		\$51,672
		\$37,149,351

24.28. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1459	Total Funds	\$1,451,946
1460	State Funds	\$1,451,946
1461	State General Funds	\$1,451,946

Section 25: Employees' Retirement System of Georgia

1462	Total Funds	\$115,028,896
1463	Other Funds	\$37,418,742
1464	Other Funds - Not Specifically Identified	\$37,418,742
1465	State Funds	\$77,610,154
1466	State General Funds	\$77,610,154

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$1,160.67 per member for State Fiscal Year 2026.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1467	Total Funds	\$5,290,536
1468	Other Funds	\$5,290,536
1469	Other Funds - Not Specifically Identified	\$5,290,536

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1470	Total Funds	\$2,780,754
1471	State Funds	\$2,780,754
1472	State General Funds	\$2,780,754

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1473	Amount from previous Appropriations Act (HB 68) as amended	\$2,781,444	\$2,781,444
1474	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$690)	(\$690)
1475	Amount appropriated in this Act	\$2,780,754	\$2,780,754

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1476	Total Funds		\$38,069,000
1477	State Funds		\$38,069,000
1478	State General Funds		\$38,069,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1479	Amount from previous Appropriations Act (HB 68) as amended	\$40,895,000	\$40,895,000
1480	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$2,826,000)	(\$2,826,000)
1481	Amount appropriated in this Act	\$38,069,000	\$38,069,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1482	Total Funds		\$68,888,606
1483	Other Funds		\$32,128,206
1484	Other Funds - Not Specifically Identified		\$32,128,206
1485	State Funds		\$36,760,400
1486	State General Funds		\$36,760,400

Section 26: Forestry Commission, State

1487	Total Funds		\$82,772,623
1488	Federal Funds and Grants		\$6,986,349
1489	Federal Funds Not Specifically Identified		\$6,986,349
1490	Other Funds		\$9,427,187
1491	Agency Funds		\$428,645
1492	Other Funds - Not Specifically Identified		\$8,998,542
1493	State Funds		\$66,309,087
1494	State General Funds		\$66,309,087
1495	Intra-State Government Transfers		\$50,000
1496	Other Intra-State Government Payments		\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1497	Total Funds		\$8,029,234
1498	Federal Funds and Grants		\$123,800
1499	Federal Funds Not Specifically Identified		\$123,800
1500	Other Funds		\$507,780
1501	Other Funds - Not Specifically Identified		\$507,780
1502	State Funds		\$7,397,654
1503	State General Funds		\$7,397,654

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1504	Amount from previous Appropriations Act (HB 68) as amended	\$7,171,601	\$7,803,181
1505	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508	\$77,508
1506	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$148,545	\$148,545
1507	Amount appropriated in this Act	\$7,397,654	\$8,029,234

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to

study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1508	Total Funds	\$20,518,356
1509	Federal Funds and Grants	\$3,682,151
1510	Federal Funds Not Specifically Identified	\$3,682,151
1511	Other Funds	\$1,089,732
1512	Agency Funds	\$428,645
1513	Other Funds - Not Specifically Identified	\$661,087
1514	State Funds	\$15,696,473
1515	State General Funds	\$15,696,473
1516	Intra-State Government Transfers	\$50,000
1517	Other Intra-State Government Payments	\$50,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1518	Amount from previous Appropriations Act (HB 68) as amended	\$4,682,080
1519	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$174,393
1520	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	(\$60,000)
1521	Increase funds for the Georgia Forestry Innovation Initiative in partnership with Georgia Tech to support the timber industry's expansion into emerging markets through research, product testing, and private partnerships.	\$10,900,000
1522	Amount appropriated in this Act	\$15,696,473
		\$20,518,356

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1523	Total Funds	\$52,029,615
1524	Federal Funds and Grants	\$3,046,681
1525	Federal Funds Not Specifically Identified	\$3,046,681
1526	Other Funds	\$6,756,312
1527	Other Funds - Not Specifically Identified	\$6,756,312
1528	State Funds	\$42,226,622
1529	State General Funds	\$42,226,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1530	Amount from previous Appropriations Act (HB 68) as amended	\$41,181,198
1531	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$878,424
1532	Increase funds for the operation of a new helicopter purchased in FY 2025.	\$107,000
1533	Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)	\$60,000
1534	Amount appropriated in this Act	\$42,226,622
		\$52,029,615

26.4. Special Project - Forest Protection

Purpose: The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.

1535	Total Funds	\$975,420
1536	State Funds	\$975,420
1537	State General Funds	\$975,420

26.5. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1538	Total Funds	\$1,219,998
1539	Federal Funds and Grants	\$133,717
1540	Federal Funds Not Specifically Identified	\$133,717
1541	Other Funds	\$1,073,363
1542	Other Funds - Not Specifically Identified	\$1,073,363
1543	State Funds	\$12,918
1544	State General Funds	\$12,918

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1545	Amount from previous Appropriations Act (HB 68) as amended	\$0
1546	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,918
1547	Amount appropriated in this Act	\$12,918
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	\$12,918	\$1,219,998

Section 27: Governor, Office of the

1548	Total Funds	\$125,426,789
1549	Federal Funds and Grants	\$31,454,912
1550	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1551	Federal Funds Not Specifically Identified	\$30,294,182
1552	Other Funds	\$817,856
1553	Other Funds - Not Specifically Identified	\$817,856
1554	State Funds	\$93,154,021
1555	State General Funds	\$93,154,021

The Mansion allowance shall be \$60,000.

27.1. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1556	Total Funds	\$6,961,395
1557	State Funds	\$6,961,395
1558	State General Funds	\$6,961,395

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1559	Amount from previous Appropriations Act (HB 68) as amended	\$6,901,111
1560	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$60,284
1561	Amount appropriated in this Act	\$6,961,395
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	\$6,961,395	\$6,961,395

27.2. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1562	Total Funds	\$14,562,041
1563	State Funds	\$14,562,041
1564	State General Funds	\$14,562,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1565	Amount from previous Appropriations Act (HB 68) as amended	\$11,062,041
1566	Increase funds to meet projected need.	\$3,500,000
1567	Amount appropriated in this Act	\$14,562,041
	<hr/>	<hr/>
	\$14,562,041	\$14,562,041

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1568	Total Funds	\$9,150,816
1569	State Funds	\$9,150,816
1570	State General Funds	\$9,150,816

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
1571 Amount from previous Appropriations Act (HB 68) as amended	\$9,053,931	\$9,053,931
1572 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$96,885	\$96,885
1573 Amount appropriated in this Act	\$9,150,816	\$9,150,816

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1574 Total Funds	\$2,008,279
1575 State Funds	\$2,008,279
1576 State General Funds	\$2,008,279

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1577 Amount from previous Appropriations Act (HB 68) as amended	\$1,999,667	\$1,999,667
1578 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$8,612	\$8,612
1579 Amount appropriated in this Act	\$2,008,279	\$2,008,279

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1580 Total Funds	\$1,995,873
1581 State Funds	\$1,995,873
1582 State General Funds	\$1,995,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1583 Amount from previous Appropriations Act (HB 68) as amended	\$1,991,567	\$1,991,567
1584 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306
1585 Amount appropriated in this Act	\$1,995,873	\$1,995,873

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1586 Total Funds	\$1,495,259
1587 State Funds	\$1,495,259
1588 State General Funds	\$1,495,259

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1589 Amount from previous Appropriations Act (HB 68) as amended	\$1,475,882	\$1,475,882
1590 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$19,377	\$19,377
1591 Amount appropriated in this Act	\$1,495,259	\$1,495,259

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1592 Total Funds	\$1,878,158
1593 Federal Funds and Grants	\$441,000
1594 Federal Funds Not Specifically Identified	\$441,000
1595 State Funds	\$1,437,158
1596 State General Funds	\$1,437,158

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1597 Amount from previous Appropriations Act (HB 68) as amended	\$1,400,557	\$1,841,557
1598 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601	\$36,601

1599	Amount appropriated in this Act	\$1,437,158	\$1,878,158
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27.8. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1600	Total Funds	\$52,524,537
1601	Federal Funds and Grants	\$29,703,182
1602	Federal Funds Not Specifically Identified	\$29,703,182
1603	Other Funds	\$807,856
1604	Other Funds - Not Specifically Identified	\$807,856
1605	State Funds	\$22,013,499
1606	State General Funds	\$22,013,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1607	Amount from previous Appropriations Act (HB 68) as amended	\$5,004,456	\$35,515,494
1608	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$333,715	\$333,715
1609	Increase funds to meet federal matching requirements for emergency preparedness.	\$5,701,661	\$5,701,661
1610	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	\$1,000,000	\$1,000,000
1611	Utilize existing funds (\$5,000,000) and increase funds to facilitate the transition to Next Generation 911 emergency services.	\$9,973,667	\$9,973,667
1612	Amount appropriated in this Act	\$22,013,499	\$52,524,537

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1613	Total Funds	\$1,855,746
1614	State Funds	\$1,855,746
1615	State General Funds	\$1,855,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1616	Amount from previous Appropriations Act (HB 68) as amended	\$1,829,910	\$1,829,910
1617	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836	\$25,836
1618	Amount appropriated in this Act	\$1,855,746	\$1,855,746

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1619	Total Funds	\$10,380,260
1620	Federal Funds and Grants	\$1,310,730
1621	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1622	Federal Funds Not Specifically Identified	\$150,000
1623	Other Funds	\$10,000
1624	Other Funds - Not Specifically Identified	\$10,000
1625	State Funds	\$9,059,530
1626	State General Funds	\$9,059,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1627	Amount from previous Appropriations Act (HB 68) as amended	\$8,952,136	\$10,272,866
1628	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$157,169	\$157,169
1629	Reduce funds for personal services based on the actual start date of new positions.	(\$49,775)	(\$49,775)
1630	Amount appropriated in this Act	\$9,059,530	\$10,380,260

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1631	Total Funds	\$13,382,967
1632	State Funds	\$13,382,967
1633	State General Funds	\$13,382,967

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1634	Amount from previous Appropriations Act (HB 68) as amended	\$4,352,825
1635	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$30,142
1636	Provide funds for start-up costs and implementation of new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	\$9,000,000
1637	Amount appropriated in this Act	\$13,382,967

27.12. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1638	Total Funds	\$1,665,224
1639	State Funds	\$1,665,224
1640	State General Funds	\$1,665,224

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1641	Amount from previous Appropriations Act (HB 68) as amended	\$1,658,765
1642	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
1643	Amount appropriated in this Act	\$1,665,224

27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1644	Total Funds	\$2,315,585
1645	State Funds	\$2,315,585
1646	State General Funds	\$2,315,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1647	Amount from previous Appropriations Act (HB 68) as amended	\$2,615,233
1648	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
1649	Reduce funds for personal services to recognize three unfilled positions.	(\$314,719)
1650	Amount appropriated in this Act	\$2,315,585

27.14. Governor's Office of Student Achievement: Literacy Initiative Coordination

Purpose: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

1651	Total Funds	\$5,250,649
1652	State Funds	\$5,250,649
1653	State General Funds	\$5,250,649

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1654	Amount from previous Appropriations Act (HB 68) as amended	\$5,275,173
1655	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306
1656	Reduce funds to reflect dyslexia screener savings.	(\$282,688)
1657	Reduce funds for personal services to recognize one unfilled position.	(\$46,142)
1658	Provide one-time funds for America250 literacy initiatives.	\$300,000
1659	Amount appropriated in this Act	\$5,250,649

Section 28: Human Services, Department of

1660	Total Funds	\$2,598,395,956
1661	Federal Funds and Grants	\$1,437,711,524
1662	Community Service Block Grant (CFDA 93.569)	\$11,785,851
1663	Foster Care Title IV-E (CFDA 93.658)	\$94,879,928
1664	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
1665	Medical Assistance Program (CFDA 93.778)	\$216,761,365
1666	Social Services Block Grant (CFDA 93.667)	\$20,801,231
1667	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
1668	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$402,866,078
1669	Federal Funds Not Specifically Identified	\$612,921,009
1670	Other Funds	\$27,556,219
1671	Agency Funds	\$3,400,000
1672	Other Funds - Not Specifically Identified	\$24,156,219
1673	State Funds	\$1,132,573,307
1674	Safe Harbor for Sexually Exploited Children Fund	\$134,209
1675	State Children's Trust Funds	\$1,222,837
1676	State General Funds	\$1,131,216,261
1677	Intra-State Government Transfers	\$554,906
1678	Other Intra-State Government Payments	\$554,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568. Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1679	Total Funds	\$127,293,288
1680	Federal Funds and Grants	\$81,791,478
1681	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1682	Federal Funds Not Specifically Identified	\$72,670,077
1683	State Funds	\$45,501,810
1684	State General Funds	\$45,501,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1685	Amount from previous Appropriations Act (HB 68) as amended	\$127,187,791
1686	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$105,497
1687	Amount appropriated in this Act	\$45,501,810

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1688	Total Funds	\$11,860,035
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1689	Federal Funds and Grants	\$7,556,577
1690	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1691	Federal Funds Not Specifically Identified	\$4,590,487
1692	State Funds	\$4,303,458
1693	State Children's Trust Funds	\$1,222,837
1694	State General Funds	\$3,080,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1695	Amount from previous Appropriations Act (HB 68) as amended	\$4,277,622
1696	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836
1697	Amount appropriated in this Act	\$4,303,458
		\$11,860,035

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1698	Total Funds	\$160,861,986
1699	Federal Funds and Grants	\$117,706,106
1700	Federal Funds Not Specifically Identified	\$117,706,106
1701	Other Funds	\$3,400,000
1702	Agency Funds	\$3,400,000
1703	State Funds	\$39,360,120
1704	State General Funds	\$39,360,120
1705	Intra-State Government Transfers	\$395,760
1706	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1707	Amount from previous Appropriations Act (HB 68) as amended	\$34,390,191
1708	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,336,005
1709	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.	\$2,633,924
1710	Amount appropriated in this Act	\$39,360,120
		\$160,861,986

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1711	Total Funds	\$551,199,569
1712	Federal Funds and Grants	\$296,862,325
1713	Foster Care Title IV-E (CFDA 93.658)	\$46,855,776
1714	Medical Assistance Program (CFDA 93.778)	\$580,858
1715	Social Services Block Grant (CFDA 93.667)	\$3,665,164
1716	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
1717	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$209,104,473
1718	Federal Funds Not Specifically Identified	\$34,011,865
1719	State Funds	\$254,178,098
1720	State General Funds	\$254,178,098
1721	Intra-State Government Transfers	\$159,146
1722	Other Intra-State Government Payments	\$159,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1723	Amount from previous Appropriations Act (HB 68) as amended	\$246,970,227
1724	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,886,371
1725	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	\$371,500
1726	Reduce funds for technology platform for community service referral to reflect projected expenditures.	(\$50,000)
1727	Amount appropriated in this Act	\$254,178,098
		\$551,199,569

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1728	Total Funds	\$11,527,897
1729	Federal Funds and Grants	\$11,527,897
1730	Community Service Block Grant (CFDA 93.569)	\$11,527,897

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1731	Total Funds	\$127,033,449
1732	Federal Funds and Grants	\$50,198,966
1733	Community Service Block Grant (CFDA 93.569)	\$165,047
1734	Foster Care Title IV-E (CFDA 93.658)	\$6,380,087
1735	Low-Income Home Energy Assistance (CFDA 93.568)	\$344,280
1736	Medical Assistance Program (CFDA 93.778)	\$6,532,450
1737	Social Services Block Grant (CFDA 93.667)	\$25,000
1738	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,841,607
1739	Federal Funds Not Specifically Identified	\$31,910,495
1740	Other Funds	\$13,602,976
1741	Other Funds - Not Specifically Identified	\$13,602,976
1742	State Funds	\$63,231,507
1743	State General Funds	\$63,231,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1744	Amount from previous Appropriations Act (HB 68) as amended	\$62,135,630
1745	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,095,877
1746	Amount appropriated in this Act	\$63,231,507
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	\$63,231,507	\$127,033,449

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1747	Total Funds	\$39,208,893
1748	Federal Funds and Grants	\$7,689,877
1749	Social Services Block Grant (CFDA 93.667)	\$4,970,060
1750	Federal Funds Not Specifically Identified	\$2,719,817
1751	State Funds	\$31,519,016
1752	State General Funds	\$31,519,016

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1753	Amount from previous Appropriations Act (HB 68) as amended	\$30,886,034
1754	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$632,982
1755	Amount appropriated in this Act	\$31,519,016
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	\$31,519,016	\$39,208,893

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1756	Total Funds	\$113,135,834
1757	Federal Funds and Grants	\$58,947,806
1758	Medical Assistance Program (CFDA 93.778)	\$250,000
1759	Social Services Block Grant (CFDA 93.667)	\$12,141,007
1760	Federal Funds Not Specifically Identified	\$46,556,799
1761	Other Funds	\$250,000
1762	Other Funds - Not Specifically Identified	\$250,000
1763	State Funds	\$53,938,028
1764	State General Funds	\$53,938,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1765	Amount from previous Appropriations Act (HB 68) as amended	\$53,817,460
1766	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$120,568
1767	Amount appropriated in this Act	\$53,938,028
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	\$53,938,028	\$113,135,834

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1768	Total Funds	\$72,852,525
1769	Federal Funds and Grants	\$72,852,525
1770	Low-Income Home Energy Assistance (CFDA 93.568)	\$72,852,525

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1771	Total Funds	\$514,822,141
1772	Federal Funds and Grants	\$336,220,011
1773	Community Service Block Grant (CFDA 93.569)	\$92,907
1774	Foster Care Title IV-E (CFDA 93.658)	\$7,222,080
1775	Low-Income Home Energy Assistance (CFDA 93.568)	\$1,855,068
1776	Medical Assistance Program (CFDA 93.778)	\$208,061,092
1777	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,861,324
1778	Federal Funds Not Specifically Identified	\$103,127,540
1779	State Funds	\$178,602,130
1780	State General Funds	\$178,602,130

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1781	Amount from previous Appropriations Act (HB 68) as amended	\$162,674,638
1782	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,719,718
1783	Increase funds for Gateway system modifications to reduce the SNAP payment error rate and ensure federal compliance.	\$6,207,774
1784	Amount appropriated in this Act	\$178,602,130
		\$514,822,141

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1785	Total Funds	\$539,000,851
1786	Federal Funds and Grants	\$129,431,345
1787	Foster Care Title IV-E (CFDA 93.658)	\$33,908,161
1788	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$95,376,053
1789	Federal Funds Not Specifically Identified	\$147,131
1790	State Funds	\$409,569,506
1791	State General Funds	\$409,569,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1792	Amount from previous Appropriations Act (HB 68) as amended	\$368,397,670
1793	Increase funds for utilization growth and increased costs of care.	\$41,543,336
1794	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	(\$371,500)
1795	Amount appropriated in this Act	\$409,569,506
		\$539,000,851

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

1796	Total Funds	\$15,500,000
1797	Federal Funds and Grants	\$15,500,000
1798	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1799	Total Funds	\$20,174,463
1800	Federal Funds and Grants	\$20,174,463
1801	Federal Funds Not Specifically Identified	\$20,174,463

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1802	Total Funds	\$3,141,390
1803	Federal Funds and Grants	\$513,824
1804	Foster Care Title IV-E (CFDA 93.658)	\$513,824
1805	State Funds	\$2,627,566
1806	State General Funds	\$2,627,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1807	Amount from previous Appropriations Act (HB 68) as amended	\$2,569,435	\$3,083,259
1808	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131	\$58,131
1809	Amount appropriated in this Act	\$2,627,566	\$3,141,390

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1810	Total Funds	\$36,523,008
1811	Federal Funds and Grants	\$36,453,008
1812	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1813	State Funds	\$70,000
1814	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1815	Total Funds	\$20,477,236
1816	Federal Funds and Grants	\$20,377,236
1817	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,642,122
1818	Federal Funds Not Specifically Identified	\$6,735,114
1819	State Funds	\$100,000
1820	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1821	Total Funds	\$416,642
1822	State Funds	\$416,642
1823	State General Funds	\$416,642

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1824	Amount from previous Appropriations Act (HB 68) as amended	\$466,562	\$466,562
1825	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459	\$6,459
1826	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered nonbinding by the Governor.)	(\$56,379)	(\$56,379)
1827	Amount appropriated in this Act	\$416,642	\$416,642

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1828	Total Funds	\$11,701,160
1829	Federal Funds and Grants	\$1,336,965
1830	Medical Assistance Program (CFDA 93.778)	\$1,336,965
1831	State Funds	\$10,364,195
1832	State General Funds	\$10,364,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1833	Amount from previous Appropriations Act (HB 68) as amended	\$10,359,889	\$11,696,854

1834	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306
1835	Amount appropriated in this Act	\$10,364,195	\$11,701,160

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1836	Total Funds		\$3,136,345
1837	Federal Funds and Grants		\$2,779,295
1838	Federal Funds Not Specifically Identified		\$2,779,295
1839	State Funds		\$357,050
1840	State General Funds		\$357,050

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1841	Amount from previous Appropriations Act (HB 68) as amended	\$335,520	\$3,114,815
1842	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
1843	Amount appropriated in this Act	\$357,050	\$3,136,345

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1844	Total Funds		\$12,889,116
1845	Federal Funds and Grants		\$8,866,476
1846	Federal Funds Not Specifically Identified		\$8,866,476
1847	Other Funds		\$284,597
1848	Other Funds - Not Specifically Identified		\$284,597
1849	State Funds		\$3,738,043
1850	State General Funds		\$3,738,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1851	Amount from previous Appropriations Act (HB 68) as amended	\$3,587,333	\$12,738,406
1852	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,710	\$150,710
1853	Amount appropriated in this Act	\$3,738,043	\$12,889,116

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1854	Total Funds		\$64,972,843
1855	Federal Funds and Grants		\$64,972,843
1856	Federal Funds Not Specifically Identified		\$64,972,843

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1857	Total Funds		\$4,888,266
1858	Other Funds		\$4,810,758
1859	Other Funds - Not Specifically Identified		\$4,810,758
1860	State Funds		\$77,508
1861	State General Funds		\$77,508

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1862	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$4,810,758
1863	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508	\$77,508
1864	Amount appropriated in this Act	\$77,508	\$4,888,266

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1865	Total Funds		\$127,422,970
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1866	Federal Funds and Grants	\$95,952,501
1867	Federal Funds Not Specifically Identified	\$95,952,501
1868	Other Funds	\$5,207,888
1869	Other Funds - Not Specifically Identified	\$5,207,888
1870	State Funds	\$26,262,581
1871	State General Funds	\$26,262,581

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1872	Amount from previous Appropriations Act (HB 68) as amended	\$25,147,327
1873	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,115,254
1874	Amount appropriated in this Act	\$26,262,581
		\$127,422,970

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1875	Total Funds	\$8,356,049
1876	State Funds	\$8,356,049
1877	Safe Harbor for Sexually Exploited Children Fund	\$134,209
1878	State General Funds	\$8,221,840

Section 29: Insurance, Office of the Commissioner of

1879	Total Funds	\$1,408,580,117
1880	Federal Funds and Grants	\$1,016,575,819
1881	Federal Funds Not Specifically Identified	\$1,016,575,819
1882	Other Funds	\$246,523,292
1883	Agency Funds	\$22,116,174
1884	Other Funds - Not Specifically Identified	\$224,407,118
1885	State Funds	\$144,913,401
1886	State General Funds	\$144,913,401
1887	Intra-State Government Transfers	\$567,605
1888	Other Intra-State Government Payments	\$567,605

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1889	Total Funds	\$2,643,829
1890	Other Funds	\$2,643,829
1891	Agency Funds	\$2,594,229
1892	Other Funds - Not Specifically Identified	\$49,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1893	Amount from previous Appropriations Act (HB 68) as amended	\$2,594,229
1894	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$2,594,229)
1895	Amount appropriated in this Act	\$0
		\$2,643,829

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1896	Total Funds	\$582,923
1897	Other Funds	\$582,923
1898	Agency Funds	\$582,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1899	Amount from previous Appropriations Act (HB 68) as amended	\$582,923
1900	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$582,923)
1901	Amount appropriated in this Act	\$0
		\$582,923

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1902	Total Funds	\$21,546,658
1903	Federal Funds and Grants	\$742,458
1904	Federal Funds Not Specifically Identified	\$742,458
1905	Other Funds	\$4,390,389
1906	Agency Funds	\$3,982,139
1907	Other Funds - Not Specifically Identified	\$408,250
1908	State Funds	\$16,413,811
1909	State General Funds	\$16,413,811

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1910	Amount from previous Appropriations Act (HB 68) as amended	\$16,129,615
1911	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$284,196
1912	Amount appropriated in this Act	\$16,413,811
		\$21,546,658

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1913	Total Funds	\$14,956,883
1914	Other Funds	\$14,956,883
1915	Agency Funds	\$14,956,883

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

1916	Total Funds	\$1,360,769,781
1917	Federal Funds and Grants	\$1,015,833,361
1918	Federal Funds Not Specifically Identified	\$1,015,833,361
1919	Other Funds	\$223,949,268
1920	Other Funds - Not Specifically Identified	\$223,949,268
1921	State Funds	\$120,987,152
1922	State General Funds	\$120,987,152

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1923	Amount from previous Appropriations Act (HB 68) as amended	\$145,875,196
1924	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$111,956
1925	Reduce funds based on projected expenditures.	(\$25,000,000)
1926	Amount appropriated in this Act	\$120,987,152
		\$1,360,769,781

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1927	Total Funds	\$8,080,043
1928	State Funds	\$7,512,438
1929	State General Funds	\$7,512,438
1930	Intra-State Government Transfers	\$567,605
1931	Other Intra-State Government Payments	\$567,605

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1932	Amount from previous Appropriations Act (HB 68) as amended	\$7,424,165
1933	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273
		\$88,273

1934	Amount appropriated in this Act	\$7,512,438	\$8,080,043
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Section 30: Investigation, Georgia Bureau of

1935	Total Funds	\$353,108,143
1936	Federal Funds and Grants	\$57,272,157
1937	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$369,946
1938	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$329,017
1939	Federal Funds Not Specifically Identified	\$56,573,194
1940	Other Funds	\$33,030,206
1941	Other Funds - Not Specifically Identified	\$33,030,206
1942	State Funds	\$262,805,780
1943	State General Funds	\$262,805,780

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1944	Total Funds	\$10,999,985
1945	Federal Funds and Grants	\$12,600
1946	Federal Funds Not Specifically Identified	\$12,600
1947	Other Funds	\$353,303
1948	Other Funds - Not Specifically Identified	\$353,303
1949	State Funds	\$10,634,082
1950	State General Funds	\$10,634,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1951	Amount from previous Appropriations Act (HB 68) as amended	\$10,541,503	\$10,907,406
1952	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$92,579	\$92,579
1953	Amount appropriated in this Act	\$10,634,082	\$10,999,985

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1954	Total Funds	\$19,314,029
1955	Other Funds	\$11,500,000
1956	Other Funds - Not Specifically Identified	\$11,500,000
1957	State Funds	\$7,814,029
1958	State General Funds	\$7,814,029

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1959	Amount from previous Appropriations Act (HB 68) as amended	\$7,596,576	\$19,096,576
1960	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$217,453	\$217,453
1961	Amount appropriated in this Act	\$7,814,029	\$19,314,029

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1962	Total Funds	\$71,779,470
1963	Federal Funds and Grants	\$2,229,366
1964	Federal Funds Not Specifically Identified	\$2,229,366
1965	Other Funds	\$5,856
1966	Other Funds - Not Specifically Identified	\$5,856
1967	State Funds	\$69,544,248
1968	State General Funds	\$69,544,248

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1969 Amount from previous Appropriations Act (HB 68) as amended	\$68,288,507	\$70,523,729
1970 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$800,916	\$800,916
1971 Increase funds to replace software that allows for connectivity to federal DNA database.	\$618,170	\$618,170
1972 Reduce funds for personal services based on the actual start date of new positions.	(\$163,345)	(\$163,345)
1973 Amount appropriated in this Act	<u>\$69,544,248</u>	<u>\$71,779,470</u>

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1974 Total Funds	\$84,809,339
1975 Federal Funds and Grants	\$1,812,153
1976 Federal Funds Not Specifically Identified	\$1,812,153
1977 Other Funds	\$1,885,738
1978 Other Funds - Not Specifically Identified	\$1,885,738
1979 State Funds	\$81,111,448
1980 State General Funds	\$81,111,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1981 Amount from previous Appropriations Act (HB 68) as amended	\$80,706,986	\$84,404,877
1982 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$988,227	\$988,227
1983 Increase funds to annualize three human trafficking positions.	\$294,420	\$294,420
1984 Reduce funds for personal services based on the actual start date of new positions.	(\$78,185)	(\$78,185)
1985 Eliminate funds for one-time connectivity to the statewide gang case management system.	(\$800,000)	(\$800,000)
1986 Amount appropriated in this Act	<u>\$81,111,448</u>	<u>\$84,809,339</u>

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1987 Total Funds	\$92,561,612
1988 Federal Funds and Grants	\$53,218,038
1989 Preventive Health and Health Services Block Grant (CFDA 93.991)	\$369,946
1990 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$329,017
1991 Federal Funds Not Specifically Identified	\$52,519,075
1992 Other Funds	\$19,285,309
1993 Other Funds - Not Specifically Identified	\$19,285,309
1994 State Funds	\$20,058,265
1995 State General Funds	\$20,058,265

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1996 Amount from previous Appropriations Act (HB 68) as amended	\$19,866,465	\$92,369,812
1997 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$279,890	\$279,890
1998 Reduce funds for operations. (HB 68 (2025 Session) intent language considered non-binding by the Governor)	(\$33,558)	(\$33,558)
1999 Utilize existing funds (\$133,867) from rental savings for grant system connectivity.(G:Yes)	\$0	\$0
2000 Reduce funds for personal services based on the actual start date of new positions.	(\$54,532)	(\$54,532)
2001 Amount appropriated in this Act	<u>\$20,058,265</u>	<u>\$92,561,612</u>

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as

the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2002	Total Funds	\$38,670,634
2003	State Funds	\$38,670,634
2004	State General Funds	\$38,670,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2005	Amount from previous Appropriations Act (HB 68) as amended	\$38,674,273
2006	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530
2007	Reduce funds for personal services based on the actual start date of new positions.	(\$25,169)
2008	Amount appropriated in this Act	\$38,670,634

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2009	Total Funds	\$34,973,074
2010	State Funds	\$34,973,074
2011	State General Funds	\$34,973,074

Section 31: Juvenile Justice, Department of

2012	Total Funds	\$411,482,360
2013	Federal Funds and Grants	\$7,090,662
2014	Foster Care Title IV-E (CFDA 93.658)	\$519,115
2015	Federal Funds Not Specifically Identified	\$6,571,547
2016	Other Funds	\$528,891
2017	Other Funds - Not Specifically Identified	\$528,891
2018	State Funds	\$403,862,807
2019	State General Funds	\$403,862,807

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2020	Total Funds	\$107,778,810
2021	Federal Funds and Grants	\$663,141
2022	Foster Care Title IV-E (CFDA 93.658)	\$519,115
2023	Federal Funds Not Specifically Identified	\$144,026
2024	Other Funds	\$281,298
2025	Other Funds - Not Specifically Identified	\$281,298
2026	State Funds	\$106,834,371
2027	State General Funds	\$106,834,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2028	Amount from previous Appropriations Act (HB 68) as amended	\$105,394,014
2029	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,440,357
2030	Amount appropriated in this Act	\$106,834,371

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2031	Total Funds	\$28,952,901
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2032	State Funds	\$28,952,901
2033	State General Funds	\$28,952,901

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2034	Amount from previous Appropriations Act (HB 68) as amended	\$28,597,656
2035	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$355,245
2036	Amount appropriated in this Act	\$28,952,901

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2037	Total Funds	\$106,337,736
2038	Federal Funds and Grants	\$3,220,618
2039	Federal Funds Not Specifically Identified	\$3,220,618
2040	Other Funds	\$247,593
2041	Other Funds - Not Specifically Identified	\$247,593
2042	State Funds	\$102,869,525
2043	State General Funds	\$102,869,525

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2044	Amount from previous Appropriations Act (HB 68) as amended	\$101,188,032
2045	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,681,493
2046	Amount appropriated in this Act	\$102,869,525

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2047	Total Funds	\$168,412,913
2048	Federal Funds and Grants	\$3,206,903
2049	Federal Funds Not Specifically Identified	\$3,206,903
2050	State Funds	\$165,206,010
2051	State General Funds	\$165,206,010

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2052	Amount from previous Appropriations Act (HB 68) as amended	\$160,049,615
2053	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,611,589
2054	Increase funds for personal services due to decreased turnover.	\$2,544,806
2055	Amount appropriated in this Act	\$165,206,010

Section 32: Labor, Department of

2056	Total Funds	\$99,432,421
2057	Federal Funds and Grants	\$75,340,557
2058	Federal Funds Not Specifically Identified	\$75,340,557
2059	Other Funds	\$11,896,123
2060	Other Funds - Not Specifically Identified	\$11,896,123
2061	State Funds	\$12,195,741
2062	State General Funds	\$12,195,741

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2063	Total Funds	\$31,962,484
2064	Federal Funds and Grants	\$20,539,169

2065	Federal Funds Not Specifically Identified	\$20,539,169
2066	Other Funds	\$7,347,618
2067	Other Funds - Not Specifically Identified	\$7,347,618
2068	State Funds	\$4,075,697
2069	State General Funds	\$4,075,697

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2070	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,946
2071	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$271,278
2072	Increase funds for rent at the Athens and Thomasville career centers while working with the State Properties Commission to fill vacancies.	\$611,691
2073	Increase funds to replace aging laptops by utilizing Georgia Technology Authority's end user computing service.	\$1,090,782
2074	Amount appropriated in this Act	\$4,075,697
		\$31,962,484

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2075	Total Funds	\$2,166,989
2076	Federal Funds and Grants	\$2,121,776
2077	Federal Funds Not Specifically Identified	\$2,121,776
2078	State Funds	\$45,213
2079	State General Funds	\$45,213

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2080	Amount from previous Appropriations Act (HB 68) as amended	\$0
2081	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$45,213
2082	Amount appropriated in this Act	\$45,213
		\$2,166,989

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2083	Total Funds	\$65,302,948
2084	Federal Funds and Grants	\$52,679,612
2085	Federal Funds Not Specifically Identified	\$52,679,612
2086	Other Funds	\$4,548,505
2087	Other Funds - Not Specifically Identified	\$4,548,505
2088	State Funds	\$8,074,831
2089	State General Funds	\$8,074,831

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2090	Amount from previous Appropriations Act (HB 68) as amended	\$6,828,244
2091	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,246,587
2092	Amount appropriated in this Act	\$8,074,831
		\$65,302,948

Section 33: Law, Department of

2093	Total Funds	\$133,972,864
2094	Federal Funds and Grants	\$3,633,332
2095	Federal Funds Not Specifically Identified	\$3,633,332
2096	Other Funds	\$80,173,040
2097	Other Funds - Not Specifically Identified	\$80,173,040
2098	State Funds	\$50,166,492
2099	State General Funds	\$50,166,492

There is hereby appropriated to the Department of Law the sum of \$625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2100	Total Funds	\$128,556,077
2101	Other Funds	\$80,173,040
2102	Other Funds - Not Specifically Identified	\$80,173,040
2103	State Funds	\$48,383,037
2104	State General Funds	\$48,383,037

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2105	Amount from previous Appropriations Act (HB 68) as amended	\$47,802,872
2106	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$673,889
2107	Reduce funds for personal services based on the actual start date of new positions.	(\$93,724)
2108	Amount appropriated in this Act	\$48,383,037
		\$128,556,077

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2109	Total Funds	\$5,416,787
2110	Federal Funds and Grants	\$3,633,332
2111	Federal Funds Not Specifically Identified	\$3,633,332
2112	State Funds	\$1,783,455
2113	State General Funds	\$1,783,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2114	Amount from previous Appropriations Act (HB 68) as amended	\$1,693,029
2115	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$90,426
2116	Amount appropriated in this Act	\$1,783,455
		\$5,416,787

Section 34: Natural Resources, Department of

2117	Total Funds	\$367,032,115
2118	Federal Funds and Grants	\$70,919,242
2119	Federal Funds Not Specifically Identified	\$70,919,242
2120	Other Funds	\$101,815,729
2121	Agency Funds	\$27,907,835
2122	Other Funds - Not Specifically Identified	\$73,907,894
2123	State Funds	\$194,297,144
2124	Hazardous Waste Trust Funds	\$11,771,491
2125	Solid Waste Trust Funds	\$9,838,299
2126	State General Funds	\$170,693,889
2127	Wildlife Endowment Trust Funds	\$1,993,465

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2128	Total Funds	\$10,518,450
2129	Federal Funds and Grants	\$5,096,144

2130	Federal Funds Not Specifically Identified	\$5,096,144
2131	Other Funds	\$107,925
2132	Other Funds - Not Specifically Identified	\$107,925
2133	State Funds	\$5,314,381
2134	State General Funds	\$5,314,381

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2135	Amount from previous Appropriations Act (HB 68) as amended	\$4,672,283
2136	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$142,098
2137	Increase funds to replace Coastal Resources Database to streamline permitting application processing.	\$500,000
2138	Amount appropriated in this Act	\$5,314,381
		\$10,518,450

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2139	Total Funds	\$13,670,498
2140	State Funds	\$13,670,498
2141	State General Funds	\$13,670,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2142	Amount from previous Appropriations Act (HB 68) as amended	\$13,515,482
2143	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$155,016
2144	Amount appropriated in this Act	\$13,670,498
		\$13,670,498

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2145	Total Funds	\$127,366,405
2146	Federal Funds and Grants	\$29,887,490
2147	Federal Funds Not Specifically Identified	\$29,887,490
2148	Other Funds	\$60,823,953
2149	Agency Funds	\$27,907,835
2150	Other Funds - Not Specifically Identified	\$32,916,118
2151	State Funds	\$36,654,962
2152	State General Funds	\$36,654,962

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2153	Amount from previous Appropriations Act (HB 68) as amended	\$35,087,578
2154	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,567,384
2155	Amount appropriated in this Act	\$36,654,962
		\$127,366,405

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2156	Total Funds	\$23,012,109
2157	State Funds	\$23,012,109
2158	State General Funds	\$23,012,109

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2159	Total Funds	\$11,771,491
2160	State Funds	\$11,771,491
2161	Hazardous Waste Trust Funds	\$11,771,491

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2162	Total Funds	\$37,571,523
2163	Federal Funds and Grants	\$2,751,293
2164	Federal Funds Not Specifically Identified	\$2,751,293
2165	Other Funds	\$3,657
2166	Other Funds - Not Specifically Identified	\$3,657
2167	State Funds	\$34,816,573
2168	State General Funds	\$34,816,573

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2169	Amount from previous Appropriations Act (HB 68) as amended	\$34,310,618
2170	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$505,955
2171	Amount appropriated in this Act	\$34,816,573
	<hr/>	<hr/>
		\$37,571,523

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2172	Total Funds	\$61,490,480
2173	Federal Funds and Grants	\$3,204,029
2174	Federal Funds Not Specifically Identified	\$3,204,029
2175	Other Funds	\$32,391,791
2176	Other Funds - Not Specifically Identified	\$32,391,791
2177	State Funds	\$25,894,660
2178	State General Funds	\$25,894,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2179	Amount from previous Appropriations Act (HB 68) as amended	\$23,457,853
2180	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$686,807
2181	Increase funds for erosion control at Crooked River State Park, contingent on the award of a Hazard Mitigation Grant from the Federal Emergency Management Agency.	\$1,250,000
2182	Increase funds for financial and operational review and planning for Stone Mountain Memorial Association.	\$500,000
2183	Amount appropriated in this Act	\$25,894,660
	<hr/>	<hr/>
		\$61,490,480

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2184	Total Funds	\$9,838,299
2185	State Funds	\$9,838,299
2186	Solid Waste Trust Funds	\$9,838,299

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered

wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2187	Total Funds	\$71,792,860
2188	Federal Funds and Grants	\$29,980,286
2189	Federal Funds Not Specifically Identified	\$29,980,286
2190	Other Funds	\$8,488,403
2191	Other Funds - Not Specifically Identified	\$8,488,403
2192	State Funds	\$33,324,171
2193	State General Funds	\$31,330,706
2194	Wildlife Endowment Trust Funds	\$1,993,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2195	Amount from previous Appropriations Act (HB 68) as amended	\$25,439,288
2196	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$884,883
2197	Provide funds for a road paving project on Sapelo Island.	\$5,000,000
2198	Provide funds for land acquisitions to expand wildlife management areas, statewide.	\$2,000,000
2199	Amount appropriated in this Act	\$33,324,171
		\$71,792,860

Section 35: Pardons and Paroles, State Board of

2200	Total Funds	\$21,788,880
2201	State Funds	\$21,788,880
2202	State General Funds	\$21,788,880

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2203	Total Funds	\$2,433,182
2204	State Funds	\$2,433,182
2205	State General Funds	\$2,433,182

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2206	Amount from previous Appropriations Act (HB 68) as amended	\$2,405,193
2207	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989
2208	Amount appropriated in this Act	\$2,433,182
		\$2,433,182

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2209	Total Funds	\$18,610,592
2210	State Funds	\$18,610,592
2211	State General Funds	\$18,610,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2212	Amount from previous Appropriations Act (HB 68) as amended	\$18,272,571
2213	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$338,021
2214	Amount appropriated in this Act	\$18,610,592
		\$18,610,592

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2215	Total Funds	\$745,106
2216	State Funds	\$745,106
2217	State General Funds	\$745,106

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2218	Amount from previous Appropriations Act (HB 68) as amended	\$730,035
2219	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
2220	Amount appropriated in this Act	\$745,106

Section 36: State Properties Commission

2221	Total Funds	\$2,600,000
2222	Other Funds	\$2,600,000
2223	Other Funds - Not Specifically Identified	\$2,600,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2224	Total Funds	\$2,600,000
2225	Other Funds	\$2,600,000
2226	Other Funds - Not Specifically Identified	\$2,600,000

Section 37: Public Defender Council, Georgia

2227	Total Funds	\$135,017,663
2228	Other Funds	\$44,840,000
2229	Other Funds - Not Specifically Identified	\$44,840,000
2230	State Funds	\$90,177,663
2231	State General Funds	\$90,177,663

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2232	Total Funds	\$11,400,135
2233	Other Funds	\$1,840,000
2234	Other Funds - Not Specifically Identified	\$1,840,000
2235	State Funds	\$9,560,135
2236	State General Funds	\$9,560,135

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2237	Amount from previous Appropriations Act (HB 68) as amended	\$9,424,496
2238	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$135,639
2239	Amount appropriated in this Act	\$9,560,135

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2240	Total Funds	\$123,617,528
2241	Other Funds	\$43,000,000
2242	Other Funds - Not Specifically Identified	\$43,000,000
2243	State Funds	\$80,617,528
2244	State General Funds	\$80,617,528

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2245	Amount from previous Appropriations Act (HB 68) as amended	\$73,513,361
2246	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,582,455
2247	Increase funds to offset the loss of American Rescue Plan Act (ARPA) funds to continue representation in large multi-defendant cases.	\$5,521,712

2248	Amount appropriated in this Act	\$80,617,528	\$123,617,528
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Section 38: Public Health, Department of

2249	Total Funds		\$950,964,584
2250	Federal Funds and Grants		\$482,967,325
2251	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$17,179,690
2252	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$4,567,734
2253	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$20,341,394
2254	Federal Funds Not Specifically Identified		\$440,878,507
2255	Other Funds		\$20,101,843
2256	Agency Funds		\$750,000
2257	Other Funds - Not Specifically Identified		\$19,351,843
2258	State Funds		\$446,424,182
2259	Brain & Spinal Injury Trust Fund		\$2,010,871
2260	State General Funds		\$414,143,739
2261	Tobacco Settlement Funds		\$13,879,699
2262	Trauma Care Trust Funds		\$16,389,873
2263	Intra-State Government Transfers		\$1,471,234
2264	Other Intra-State Government Payments		\$1,471,234

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2265	Total Funds		\$56,997,082
2266	Federal Funds and Grants		\$30,989,391
2267	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$78,075
2268	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$20,341,394
2269	Federal Funds Not Specifically Identified		\$10,569,922
2270	Other Funds		\$695,000
2271	Other Funds - Not Specifically Identified		\$695,000
2272	State Funds		\$25,312,691
2273	State General Funds		\$18,416,117
2274	Tobacco Settlement Funds		\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2275	Amount from previous Appropriations Act (HB 68) as amended	\$25,194,276	\$56,878,667
2276	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$118,415	\$118,415
2277	Amount appropriated in this Act	\$25,312,691	\$56,997,082

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2278	Total Funds		\$7,688,397
2279	Federal Funds and Grants		\$957,168
2280	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$957,168
2281	State Funds		\$6,731,229
2282	Tobacco Settlement Funds		\$6,731,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2283	Amount from previous Appropriations Act (HB 68) as amended	\$6,716,158	\$7,673,326
2284	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
2285	Amount appropriated in this Act	\$6,731,229	\$7,688,397

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2286	Total Funds		\$38,883,597
2287	Federal Funds and Grants		\$5,814,613

2288	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,208,613
2289	Federal Funds Not Specifically Identified	\$4,606,000
2290	Other Funds	\$230,000
2291	Other Funds - Not Specifically Identified	\$230,000
2292	State Funds	\$32,838,984
2293	State General Funds	\$32,707,189
2294	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2295	Amount from previous Appropriations Act (HB 68) as amended	\$32,249,062
2296	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$589,922
2297	Amount appropriated in this Act	\$32,838,984
		\$38,883,597

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2298	Total Funds	\$42,369,025
2299	Federal Funds and Grants	\$35,111,108
2300	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$724,300
2301	Federal Funds Not Specifically Identified	\$34,386,808
2302	Other Funds	\$460,141
2303	Other Funds - Not Specifically Identified	\$460,141
2304	State Funds	\$6,797,776
2305	State General Funds	\$6,797,776

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2306	Amount from previous Appropriations Act (HB 68) as amended	\$6,548,028
2307	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$249,748
2308	Amount appropriated in this Act	\$6,797,776
		\$42,369,025

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2309	Total Funds	\$24,082,470
2310	Federal Funds and Grants	\$15,459,874
2311	Federal Funds Not Specifically Identified	\$15,459,874
2312	State Funds	\$8,622,596
2313	State General Funds	\$8,502,495
2314	Tobacco Settlement Funds	\$120,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2315	Amount from previous Appropriations Act (HB 68) as amended	\$8,364,236
2316	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$258,360
2317	Amount appropriated in this Act	\$8,622,596
		\$24,082,470

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2318	Total Funds	\$26,246,773
2319	Federal Funds and Grants	\$11,000,391
2320	Federal Funds Not Specifically Identified	\$11,000,391
2321	Other Funds	\$12,649,702
2322	Other Funds - Not Specifically Identified	\$12,649,702
2323	State Funds	\$2,596,680
2324	State General Funds	\$2,596,680

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2325	Amount from previous Appropriations Act (HB 68) as amended	\$2,499,795
		\$26,149,888

2326	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$96,885	\$96,885
2327	Amount appropriated in this Act	\$2,596,680	\$26,246,773

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2328	Total Funds		\$74,910,672
2329	Federal Funds and Grants		\$38,374,024
2330	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$10,818,769
2331	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$675,828
2332	Federal Funds Not Specifically Identified		\$26,879,427
2333	Other Funds		\$1,217,000
2334	Other Funds - Not Specifically Identified		\$1,217,000
2335	State Funds		\$35,319,648
2336	State General Funds		\$35,319,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2337	Amount from previous Appropriations Act (HB 68) as amended	\$35,235,681	\$74,826,705
2338	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$83,967	\$83,967
2339	Amount appropriated in this Act	\$35,319,648	\$74,910,672

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2340	Total Funds		\$231,471,444
2341	Federal Funds and Grants		\$214,597,390
2342	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$5,558,546
2343	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$546,125
2344	Federal Funds Not Specifically Identified		\$208,492,719
2345	State Funds		\$16,874,054
2346	State General Funds		\$16,874,054

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2347	Amount from previous Appropriations Act (HB 68) as amended	\$16,630,765	\$231,228,155
2348	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$243,289	\$243,289
2349	Amount appropriated in this Act	\$16,874,054	\$231,471,444

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2350	Total Funds		\$147,527,511
2351	Federal Funds and Grants		\$100,912,495
2352	Federal Funds Not Specifically Identified		\$100,912,495
2353	State Funds		\$46,615,016
2354	State General Funds		\$46,615,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2355	Amount from previous Appropriations Act (HB 68) as amended	\$46,149,968	\$147,062,463
2356	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$465,048	\$465,048
2357	Amount appropriated in this Act	\$46,615,016	\$147,527,511

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2358	Total Funds		\$14,591,561
2359	Federal Funds and Grants		\$4,606,558
2360	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$1,180,000

2361	Federal Funds Not Specifically Identified	\$3,426,558
2362	Other Funds	\$750,000
2363	Agency Funds	\$750,000
2364	State Funds	\$9,235,003
2365	State General Funds	\$9,235,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2366	Amount from previous Appropriations Act (HB 68) as amended	\$9,088,599
2367	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$146,404
2368	Amount appropriated in this Act	\$9,235,003
		\$14,591,561

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2369	Total Funds	\$246,118,641
2370	Federal Funds and Grants	\$25,000,000
2371	Federal Funds Not Specifically Identified	\$25,000,000
2372	Other Funds	\$1,800,000
2373	Other Funds - Not Specifically Identified	\$1,800,000
2374	State Funds	\$219,318,641
2375	State General Funds	\$219,318,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2376	Amount from previous Appropriations Act (HB 68) as amended	\$210,308,336
2377	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,010,305
2378	Amount appropriated in this Act	\$219,318,641
		\$246,118,641

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2379	Total Funds	\$7,499,282
2380	Other Funds	\$2,300,000
2381	Other Funds - Not Specifically Identified	\$2,300,000
2382	State Funds	\$5,199,282
2383	State General Funds	\$5,199,282

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2384	Amount from previous Appropriations Act (HB 68) as amended	\$5,080,867
2385	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$118,415
2386	Amount appropriated in this Act	\$5,199,282
		\$7,499,282

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2387	Total Funds	\$2,155,184
2388	Federal Funds and Grants	\$144,313
2389	Federal Funds Not Specifically Identified	\$144,313
2390	State Funds	\$2,010,871
2391	Brain & Spinal Injury Trust Fund	\$2,010,871

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2392	Total Funds	\$30,422,945
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2393	State Funds	\$28,951,711
2394	State General Funds	\$12,561,838
2395	Trauma Care Trust Funds	\$16,389,873
2396	Intra-State Government Transfers	\$1,471,234
2397	Other Intra-State Government Payments	\$1,471,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2398	Amount from previous Appropriations Act (HB 68) as amended	\$28,940,946
2399	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,765
2400	Amount appropriated in this Act	\$28,951,711
		\$30,422,945

Section 39: Public Safety, Department of

2401	Total Funds	\$320,507,814
2402	Federal Funds and Grants	\$34,695,566
2403	Federal Funds Not Specifically Identified	\$34,695,566
2404	Other Funds	\$13,093,402
2405	Other Funds - Not Specifically Identified	\$13,093,402
2406	State Funds	\$259,940,000
2407	State General Funds	\$259,940,000
2408	Intra-State Government Transfers	\$12,778,846
2409	Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2410	Total Funds	\$5,237,367
2411	State Funds	\$5,237,367
2412	State General Funds	\$5,237,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2413	Amount from previous Appropriations Act (HB 68) as amended	\$5,200,659
2414	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$43,060
2415	Reduce funds for personal services based on the actual start date of new positions.	(\$6,352)
2416	Amount appropriated in this Act	\$5,237,367
		\$5,237,367

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2417	Total Funds	\$9,612,660
2418	Intra-State Government Transfers	\$9,612,660
2419	Other Intra-State Government Payments	\$9,612,660

39.3. Commercial Vehicle Enforcement

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, nonconsensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2420	Total Funds	\$46,292,099
2421	Federal Funds and Grants	\$11,348,744
2422	Federal Funds Not Specifically Identified	\$11,348,744
2423	Other Funds	\$10,761,804
2424	Other Funds - Not Specifically Identified	\$10,761,804
2425	State Funds	\$23,810,628
2426	State General Funds	\$23,810,628
2427	Intra-State Government Transfers	\$370,923

2428 Other Intra-State Government Payments \$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2429 Amount from previous Appropriations Act (HB 68) as amended	\$23,175,493	\$45,656,964
2430 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$635,135	\$635,135
2431 Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session).(G:Yes)	\$0	\$0
2432 Amount appropriated in this Act	\$23,810,628	\$46,292,099

39.4. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2433 Total Funds	\$10,717,235
2434 Other Funds	\$3,510
2435 Other Funds - Not Specifically Identified	\$3,510
2436 State Funds	\$10,713,725
2437 State General Funds	\$10,713,725

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2438 Amount from previous Appropriations Act (HB 68) as amended	\$10,560,862	\$10,564,372
2439 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$152,863	\$152,863
2440 Amount appropriated in this Act	\$10,713,725	\$10,717,235

39.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2441 Total Funds	\$167,138,315
2442 Federal Funds and Grants	\$2,494,501
2443 Federal Funds Not Specifically Identified	\$2,494,501
2444 Other Funds	\$673,900
2445 Other Funds - Not Specifically Identified	\$673,900
2446 State Funds	\$163,594,128
2447 State General Funds	\$163,594,128
2448 Intra-State Government Transfers	\$375,786
2449 Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2450 Amount from previous Appropriations Act (HB 68) as amended	\$161,998,462	\$165,542,649
2451 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,415,666	\$2,415,666
2452 Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	(\$1,000,000)	(\$1,000,000)
2453 Provide funds for ballistic helmet radio patches.	\$180,000	\$180,000
2454 Amount appropriated in this Act	\$163,594,128	\$167,138,315

39.6. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

2455 Total Funds	\$9,837,482
2456 State Funds	\$9,837,482
2457 State General Funds	\$9,837,482

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2458 Amount from previous Appropriations Act (HB 68) as amended	\$9,772,892	\$9,772,892
2459 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$64,590	\$64,590
2460 Amount appropriated in this Act	\$9,837,482	\$9,837,482

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2461	Total Funds	\$2,135,862
2462	State Funds	\$2,135,862
2463	State General Funds	\$2,135,862

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2464	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,414
2465	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448
2466	Amount appropriated in this Act	\$2,135,862
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	\$2,135,862	\$2,135,862

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2467	Total Funds	\$1,882,265
2468	State Funds	\$1,882,265
2469	State General Funds	\$1,882,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2470	Amount from previous Appropriations Act (HB 68) as amended	\$1,854,276
2471	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989
2472	Amount appropriated in this Act	\$1,882,265
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	\$1,882,265	\$1,882,265

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2473	Total Funds	\$6,444,165
2474	State Funds	\$6,444,165
2475	State General Funds	\$6,444,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2476	Amount from previous Appropriations Act (HB 68) as amended	\$6,322,125
2477	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273
2478	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.	\$9,180
2479	Provide funds for a content management service.	\$24,587
2480	Amount appropriated in this Act	\$6,444,165
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	\$6,444,165	\$6,444,165

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2481	Total Funds	\$36,370,099
2482	Federal Funds and Grants	\$1,061,179
2483	Federal Funds Not Specifically Identified	\$1,061,179
2484	Other Funds	\$1,492,086
2485	Other Funds - Not Specifically Identified	\$1,492,086
2486	State Funds	\$31,888,167
2487	State General Funds	\$31,888,167
2488	Intra-State Government Transfers	\$1,928,667
2489	Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2490 Amount from previous Appropriations Act (HB 68) as amended	\$30,741,590	\$35,223,522
2491 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$501,649	\$501,649
2492 Provide funds for the new Metro Academy in Austell effective November 3, 2025.	\$582,527	\$582,527
2493 Increase funds for rent at the Tifton Academy.	\$25,931	\$25,931
2494 Increase funds for rent at the Columbus Academy.	\$14,025	\$14,025
2495 Increase funds for rent at the Rome Academy.	\$22,445	\$22,445
2496 Amount appropriated in this Act	\$31,888,167	\$36,370,099

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2497 Total Funds	\$21,383,649
2498 Federal Funds and Grants	\$19,791,142
2499 Federal Funds Not Specifically Identified	\$19,791,142
2500 Other Funds	\$162,102
2501 Other Funds - Not Specifically Identified	\$162,102
2502 State Funds	\$939,595
2503 State General Funds	\$939,595
2504 Intra-State Government Transfers	\$490,810
2505 Other Intra-State Government Payments	\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2506 Amount from previous Appropriations Act (HB 68) as amended	\$892,229	\$21,336,283
2507 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$47,366	\$47,366
2508 Amount appropriated in this Act	\$939,595	\$21,383,649

39.12. Office of Highway Safety: Georgia Driver's Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2509 Total Funds	\$3,456,616
2510 State Funds	\$3,456,616
2511 State General Funds	\$3,456,616

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2512 Amount from previous Appropriations Act (HB 68) as amended	\$3,452,310	\$3,452,310
2513 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306
2514 Amount appropriated in this Act	\$3,456,616	\$3,456,616

Section 40: Public Service Commission

2515 Total Funds	\$14,580,287
2516 Federal Funds and Grants	\$1,231,100
2517 Federal Funds Not Specifically Identified	\$1,231,100
2518 State Funds	\$13,349,187
2519 State General Funds	\$13,349,187

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2520 Total Funds	\$2,043,904
2521 State Funds	\$2,043,904
2522 State General Funds	\$2,043,904

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2523 Amount from previous Appropriations Act (HB 68) as amended	\$2,020,221	\$2,020,221

2524	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$23,683	\$23,683
2525	Amount appropriated in this Act	\$2,043,904	\$2,043,904

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2526	Total Funds		\$3,185,043
2527	Federal Funds and Grants		\$1,231,100
2528	Federal Funds Not Specifically Identified		\$1,231,100
2529	State Funds		\$1,953,943
2530	State General Funds		\$1,953,943

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2531	Amount from previous Appropriations Act (HB 68) as amended	\$1,914,149	\$3,145,249
2532	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$47,366	\$47,366
2533	Reduce funds to reflect savings based on the start date of new pipeline safety inspector.	(\$7,572)	(\$7,572)
2534	Amount appropriated in this Act	\$1,953,943	\$3,185,043

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2535	Total Funds		\$9,351,340
2536	State Funds		\$9,351,340
2537	State General Funds		\$9,351,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2538	Amount from previous Appropriations Act (HB 68) as amended	\$9,245,843	\$9,245,843
2539	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$105,497	\$105,497
2540	Amount appropriated in this Act	\$9,351,340	\$9,351,340

Section 41: Regents, University System of Georgia Board of

2541	Total Funds		\$11,249,465,210
2542	Federal Funds and Grants		\$2,204,301,725
2543	Federal Funds Not Specifically Identified		\$2,204,301,725
2544	Other Funds		\$5,014,832,925
2545	Agency Funds		\$3,547,782,512
2546	Records Center Storage Fee		\$912,482
2547	Research Funds		\$1,466,137,931
2548	State Funds		\$4,030,330,560
2549	State General Funds		\$4,030,330,560

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2550	Total Funds		\$141,018,484
2551	Federal Funds and Grants		\$46,453,199
2552	Federal Funds Not Specifically Identified		\$46,453,199
2553	Other Funds		\$38,020,201
2554	Agency Funds		\$11,885,005
2555	Research Funds		\$26,135,196
2556	State Funds		\$56,545,084
2557	State General Funds		\$56,545,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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2558	Amount from previous Appropriations Act (HB 68) as amended	\$55,392,661	\$139,866,061
2559	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,272,423	\$1,272,423
2560	Reduce funds for personal services based on the actual start date of new positions.	(\$120,000)	(\$120,000)
2561	Amount appropriated in this Act	\$56,545,084	\$141,018,484

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2562	Total Funds		\$9,620,403
2563	Federal Funds and Grants		\$991,572
2564	Federal Funds Not Specifically Identified		\$991,572
2565	Other Funds		\$8,628,831
2566	Agency Funds		\$7,995,403
2567	Research Funds		\$633,428

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2568	Total Funds		\$94,582,512
2569	Federal Funds and Grants		\$11,140,781
2570	Federal Funds Not Specifically Identified		\$11,140,781
2571	Other Funds		\$29,713,277
2572	Agency Funds		\$18,179,403
2573	Research Funds		\$11,533,874
2574	State Funds		\$53,728,454
2575	State General Funds		\$53,728,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2576	Amount from previous Appropriations Act (HB 68) as amended	\$52,136,614	\$92,990,672
2577	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,679,340	\$1,679,340
2578	Reduce funds for personal services based on the actual start date of new positions.	(\$87,500)	(\$87,500)
2579	Amount appropriated in this Act	\$53,728,454	\$94,582,512

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2580	Total Funds		\$32,068,113
2581	Federal Funds and Grants		\$12,500,000
2582	Federal Funds Not Specifically Identified		\$12,500,000
2583	Other Funds		\$6,100,000
2584	Agency Funds		\$6,100,000
2585	State Funds		\$13,468,113
2586	State General Funds		\$13,468,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2587	Amount from previous Appropriations Act (HB 68) as amended	\$13,089,185	\$31,689,185
2588	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$378,928	\$378,928
2589	Amount appropriated in this Act	\$13,468,113	\$32,068,113

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2590	Total Funds		\$3,260,963
2591	Federal Funds and Grants		\$1,003,095
2592	Federal Funds Not Specifically Identified		\$1,003,095
2593	Other Funds		\$1,089,486

2594	Agency Funds	\$330,000
2595	Research Funds	\$759,486
2596	State Funds	\$1,168,382
2597	State General Funds	\$1,168,382

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2598	Amount from previous Appropriations Act (HB 68) as amended	\$1,131,781
2599	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601
2600	Amount appropriated in this Act	\$1,168,382
		\$3,260,963

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2601	Total Funds	\$20,560,417
2602	Federal Funds and Grants	\$5,328,944
2603	Federal Funds Not Specifically Identified	\$5,328,944
2604	Other Funds	\$11,780,836
2605	Agency Funds	\$2,359,780
2606	Research Funds	\$9,421,056
2607	State Funds	\$3,450,637
2608	State General Funds	\$3,450,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2609	Amount from previous Appropriations Act (HB 68) as amended	\$3,302,080
2610	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$148,557
2611	Amount appropriated in this Act	\$3,450,637
		\$20,560,417

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2612	Total Funds	\$5,795,308
2613	Other Funds	\$1,176,115
2614	Agency Funds	\$263,633
2615	Records Center Storage Fee	\$912,482
2616	State Funds	\$4,619,193
2617	State General Funds	\$4,619,193

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2618	Amount from previous Appropriations Act (HB 68) as amended	\$4,567,521
2619	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672
2620	Amount appropriated in this Act	\$4,619,193
		\$5,795,308

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2621	Total Funds	\$4,261,845
2622	Federal Funds and Grants	\$199,458
2623	Federal Funds Not Specifically Identified	\$199,458
2624	Other Funds	\$1,999,550
2625	Agency Funds	\$1,999,550
2626	State Funds	\$2,062,837
2627	State General Funds	\$2,062,837

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2628	Amount from previous Appropriations Act (HB 68) as amended	\$2,013,318
		\$4,212,326

2629	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519	\$49,519
2630	Amount appropriated in this Act	\$2,062,837	\$4,261,845

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2631	Total Funds		\$5,138,976
2632	State Funds		\$5,138,976
2633	State General Funds		\$5,138,976

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2634	Total Funds		\$1,057,738,921
2635	Federal Funds and Grants		\$665,160,311
2636	Federal Funds Not Specifically Identified		\$665,160,311
2637	Other Funds		\$379,613,855
2638	Research Funds		\$379,613,855
2639	State Funds		\$12,964,755
2640	State General Funds		\$12,964,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2641	Amount from previous Appropriations Act (HB 68) as amended	\$7,534,889	\$1,052,309,055
2642	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$5,429,866	\$5,429,866
2643	Amount appropriated in this Act	\$12,964,755	\$1,057,738,921

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2644	Total Funds		\$1,666,722
2645	Other Funds		\$461,183
2646	Agency Funds		\$161,183
2647	Research Funds		\$300,000
2648	State Funds		\$1,205,539
2649	State General Funds		\$1,205,539

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2650	Amount from previous Appropriations Act (HB 68) as amended	\$1,177,550	\$1,638,733
2651	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989	\$27,989
2652	Amount appropriated in this Act	\$1,205,539	\$1,666,722

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2653	Total Funds		\$5,077,137
2654	Federal Funds and Grants		\$1,278,001
2655	Federal Funds Not Specifically Identified		\$1,278,001
2656	Other Funds		\$1,921,999
2657	Agency Funds		\$800,000
2658	Research Funds		\$1,121,999
2659	State Funds		\$1,877,137
2660	State General Funds		\$1,877,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2661	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,088	\$5,006,088
2662	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$71,049	\$71,049

2663	Amount appropriated in this Act	\$1,877,137	\$5,077,137
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41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2664	Total Funds	\$37,328,820
2665	State Funds	\$37,328,820
2666	State General Funds	\$37,328,820

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2667	Total Funds	\$56,868,241
2668	Federal Funds and Grants	\$4,082,311
2669	Federal Funds Not Specifically Identified	\$4,082,311
2670	State Funds	\$52,785,930
2671	State General Funds	\$52,785,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2672	Amount from previous Appropriations Act (HB 68) as amended	\$52,671,821
2673	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$114,109
2674	Amount appropriated in this Act	\$52,785,930
		\$56,868,241

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2675	Total Funds	\$35,982,624
2676	State Funds	\$35,982,624
2677	State General Funds	\$35,982,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2678	Amount from previous Appropriations Act (HB 68) as amended	\$35,567,095
2679	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$415,529
2680	Amount appropriated in this Act	\$35,982,624
		\$35,982,624

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2681	Total Funds	\$336,787,405
2682	Other Funds	\$320,000
2683	Agency Funds	\$320,000
2684	State Funds	\$336,467,405
2685	State General Funds	\$336,467,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2686	Amount from previous Appropriations Act (HB 68) as amended	\$11,385,591
2687	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$81,814
2688	Provide state match for endowment (\$300,000,000) and scholarship funds (\$25,000,000) for the needs-based DREAMS Scholarship program.	\$325,000,000
2689	Amount appropriated in this Act	\$336,467,405
		\$336,787,405

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2690	Total Funds	\$10,390,869
2691	Federal Funds and Grants	\$3,811,440
2692	Federal Funds Not Specifically Identified	\$3,811,440
2693	Other Funds	\$3,061,472

2694	Agency Funds	\$2,122,292
2695	Research Funds	\$939,180
2696	State Funds	\$3,517,957
2697	State General Funds	\$3,517,957

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2698	Amount from previous Appropriations Act (HB 68) as amended	\$3,423,225
2699	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$94,732
2700	Amount appropriated in this Act	\$3,517,957
		\$10,296,137
		\$10,390,869

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2701	Total Funds	\$9,323,036,196
2702	Federal Funds and Grants	\$1,451,294,435
2703	Federal Funds Not Specifically Identified	\$1,451,294,435
2704	Other Funds	\$4,494,754,298
2705	Agency Funds	\$3,461,266,263
2706	Research Funds	\$1,033,488,035
2707	State Funds	\$3,376,987,463
2708	State General Funds	\$3,376,987,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2709	Amount from previous Appropriations Act (HB 68) as amended	\$3,282,472,916
2710	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$94,514,547
2711	Amount appropriated in this Act	\$3,376,987,463
		\$9,228,521,649
		\$9,323,036,196

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2712	Total Funds	\$8,674,012
2713	Federal Funds and Grants	\$1,058,178
2714	Federal Funds Not Specifically Identified	\$1,058,178
2715	Other Funds	\$2,191,822
2716	Research Funds	\$2,191,822
2717	State Funds	\$5,424,012
2718	State General Funds	\$5,424,012

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2719	Amount from previous Appropriations Act (HB 68) as amended	\$5,346,504
2720	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508
2721	Amount appropriated in this Act	\$5,424,012
		\$8,596,504
		\$8,674,012

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2722	Total Funds	\$35,057,287
2723	Other Funds	\$34,000,000
2724	Agency Funds	\$34,000,000
2725	State Funds	\$1,057,287
2726	State General Funds	\$1,057,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2727	Amount from previous Appropriations Act (HB 68) as amended	\$600,851
2728	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$456,436
		\$34,600,851
		\$456,436

2729	Amount appropriated in this Act	\$1,057,287	\$35,057,287
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The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2730	Total Funds	\$633,919
2731	State Funds	\$633,919
2732	State General Funds	\$633,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2733	Amount from previous Appropriations Act (HB 68) as amended	\$627,460
2734	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
2735	Amount appropriated in this Act	\$633,919

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2736	Total Funds	\$3,939,264
2737	State Funds	\$3,939,264
2738	State General Funds	\$3,939,264

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

2739	Total Funds	\$6,457,184
2740	State Funds	\$6,457,184
2741	State General Funds	\$6,457,184

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2742	Total Funds	\$13,519,588
2743	State Funds	\$13,519,588
2744	State General Funds	\$13,519,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2745	Amount from previous Appropriations Act (HB 68) as amended	\$13,271,993
2746	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$247,595
2747	Amount appropriated in this Act	\$13,519,588

Section 42: Revenue, Department of

2748	Total Funds	\$267,857,326
2749	Federal Funds and Grants	\$1,058,059
2750	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2751	Federal Funds Not Specifically Identified	\$687,912
2752	Other Funds	\$2,247,671
2753	Other Funds - Not Specifically Identified	\$2,247,671
2754	State Funds	\$264,551,596
2755	Fireworks Trust Funds	\$2,674,971
2756	State General Funds	\$261,442,842
2757	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2758	Total Funds	\$14,514,318
2759	State Funds	\$14,514,318

2760 State General Funds **\$14,514,318**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2761 Amount from previous Appropriations Act (HB 68) as amended	\$14,348,537	\$14,348,537
2762 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$165,781	\$165,781
2763 Amount appropriated in this Act	\$14,514,318	\$14,514,318

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2764 Total Funds **\$33,989,695**
2765 State Funds **\$33,989,695**
2766 State General Funds **\$33,989,695**

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2767 Total Funds **\$10,929,953**
2768 Federal Funds and Grants **\$370,147**
2769 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) **\$370,147**
2770 Other Funds **\$485,887**
2771 Other Funds - Not Specifically Identified **\$485,887**
2772 State Funds **\$10,073,919**
2773 State General Funds **\$9,640,136**
2774 Tobacco Settlement Funds **\$433,783**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2775 Amount from previous Appropriations Act (HB 68) as amended	\$9,921,056	\$10,777,090
2776 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$152,863	\$152,863
2777 Amount appropriated in this Act	\$10,073,919	\$10,929,953

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2778 Total Funds **\$25,079,734**
2779 Other Funds **\$420,000**
2780 Other Funds - Not Specifically Identified **\$420,000**
2781 State Funds **\$24,659,734**
2782 Fireworks Trust Funds **\$2,674,971**
2783 State General Funds **\$21,984,763**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2784 Amount from previous Appropriations Act (HB 68) as amended	\$24,537,013	\$24,957,013
2785 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$122,721	\$122,721
2786 Amount appropriated in this Act	\$24,659,734	\$25,079,734

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2787 Total Funds **\$9,169,007**
2788 State Funds **\$9,169,007**
2789 State General Funds **\$9,169,007**

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2790 Total Funds **\$53,011,862**
2791 State Funds **\$53,011,862**

2792 State General Funds **\$53,011,862**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2793 Amount from previous Appropriations Act (HB 68) as amended	\$46,275,032	\$46,275,032
2794 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$236,830	\$236,830
2795 Provide funds for a software upgrade to the Driver Record and Integrated Vehicle Enterprise System (DRIVES).	\$6,500,000	\$6,500,000
2796 Amount appropriated in this Act	\$53,011,862	\$53,011,862

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2797 Total Funds	\$6,462,697
2798 Federal Funds and Grants	\$416,081
2799 Federal Funds Not Specifically Identified	\$416,081
2800 State Funds	\$6,046,616
2801 State General Funds	\$6,046,616

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2802 Amount from previous Appropriations Act (HB 68) as amended	\$5,984,179	\$6,400,260
2803 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$62,437	\$62,437
2804 Amount appropriated in this Act	\$6,046,616	\$6,462,697

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2805 Total Funds	\$81,564,174
2806 Other Funds	\$1,341,784
2807 Other Funds - Not Specifically Identified	\$1,341,784
2808 State Funds	\$80,222,390
2809 State General Funds	\$80,222,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2810 Amount from previous Appropriations Act (HB 68) as amended	\$66,839,660	\$68,181,444
2811 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$882,730	\$882,730
2812 Provide funds for a software upgrade to the Integrated Tax System (ITS).	\$12,500,000	\$12,500,000
2813 Amount appropriated in this Act	\$80,222,390	\$81,564,174

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2814 Total Funds	\$4,922,407
2815 State Funds	\$4,922,407
2816 State General Funds	\$4,922,407

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2817 Amount from previous Appropriations Act (HB 68) as amended	\$4,866,429	\$4,866,429
2818 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$55,978	\$55,978
2819 Amount appropriated in this Act	\$4,922,407	\$4,922,407

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2820	Total Funds	\$28,213,479
2821	Federal Funds and Grants	\$271,831
2822	Federal Funds Not Specifically Identified	\$271,831
2823	State Funds	\$27,941,648
2824	State General Funds	\$27,941,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2825	Amount from previous Appropriations Act (HB 68) as amended	\$27,532,578
2826	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$409,070
2827	Utilize \$1,170,000,000 in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (G: Yes)	\$0
2828	Amount appropriated in this Act	\$27,941,648
		\$28,213,479

Section 43: Secretary of State

2829	Total Funds	\$61,538,097
2830	Federal Funds and Grants	\$98,227
2831	Federal Funds Not Specifically Identified	\$98,227
2832	Other Funds	\$18,655,500
2833	Other Funds - Not Specifically Identified	\$18,655,500
2834	State Funds	\$42,784,370
2835	State General Funds	\$42,784,370

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2836	Total Funds	\$15,073,202
2837	Other Funds	\$15,000,000
2838	Other Funds - Not Specifically Identified	\$15,000,000
2839	State Funds	\$73,202
2840	State General Funds	\$73,202

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2841	Amount from previous Appropriations Act (HB 68) as amended	\$0
2842	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$73,202
2843	Amount appropriated in this Act	\$73,202
		\$15,073,202

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2844	Total Funds	\$15,314,430
2845	Federal Funds and Grants	\$98,227
2846	Federal Funds Not Specifically Identified	\$98,227
2847	Other Funds	\$50,000
2848	Other Funds - Not Specifically Identified	\$50,000
2849	State Funds	\$15,166,203
2850	State General Funds	\$15,166,203

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2851	Amount from previous Appropriations Act (HB 68) as amended	\$8,297,307
2852	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$68,896
2853	Provide funds to utilize text-based ballot scanning technology for vote tabulation for compliance with SB 189 (2024 Session).	\$1,800,000
2854	Provide funds for a hand recount of ballots in statewide elections in the 2026 election cycle.	\$5,000,000
2855	Amount appropriated in this Act	\$15,166,203
		\$15,314,430

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2856	Total Funds	\$4,450,687
2857	State Funds	\$4,450,687
2858	State General Funds	\$4,450,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2859	Amount from previous Appropriations Act (HB 68) as amended	\$4,373,179
2860	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508
2861	Amount appropriated in this Act	\$4,450,687

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2862	Total Funds	\$3,544,315
2863	Other Funds	\$5,500
2864	Other Funds - Not Specifically Identified	\$5,500
2865	State Funds	\$3,538,815
2866	State General Funds	\$3,538,815

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2867	Amount from previous Appropriations Act (HB 68) as amended	\$3,476,378
2868	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$62,437
2869	Amount appropriated in this Act	\$3,538,815

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2870	Total Funds	\$13,375,622
2871	Other Funds	\$2,500,000
2872	Other Funds - Not Specifically Identified	\$2,500,000
2873	State Funds	\$10,875,622
2874	State General Funds	\$10,875,622

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2875	Amount from previous Appropriations Act (HB 68) as amended	\$10,628,027
2876	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$247,595
2877	Amount appropriated in this Act	\$10,875,622

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2878	Total Funds	\$2,207,833
2879	Other Funds	\$1,000,000
2880	Other Funds - Not Specifically Identified	\$1,000,000
2881	State Funds	\$1,207,833
2882	State General Funds	\$1,207,833

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2883	Amount from previous Appropriations Act (HB 68) as amended	\$1,179,844
2884	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989
2885	Amount appropriated in this Act	\$1,207,833

43.7. Special Project - Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB 324 (2024 Session).

2886	Total Funds	\$250,000
2887	State Funds	\$250,000
2888	State General Funds	\$250,000

The following appropriations are for agencies attached for administrative purposes.

43.8. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2889	Total Funds	\$1,824,097
2890	State Funds	\$1,824,097
2891	State General Funds	\$1,824,097

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2892	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,873
2893	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224
2894	Amount appropriated in this Act	\$1,824,097

43.9. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

2895	Total Funds	\$1,378,367
2896	State Funds	\$1,378,367
2897	State General Funds	\$1,378,367

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2898	Amount from previous Appropriations Act (HB 68) as amended	\$1,361,143
2899	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224
2900	Amount appropriated in this Act	\$1,378,367

43.10. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2901	Total Funds	\$3,267,802
2902	Other Funds	\$100,000
2903	Other Funds - Not Specifically Identified	\$100,000
2904	State Funds	\$3,167,802
2905	State General Funds	\$3,167,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2906	Amount from previous Appropriations Act (HB 68) as amended	\$3,133,354
2907	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448
2908	Amount appropriated in this Act	\$3,167,802

43.11. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

2909	Total Funds	\$851,742
2910	State Funds	\$851,742
2911	State General Funds	\$851,742

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2912	Amount from previous Appropriations Act (HB 68) as amended	\$1,389,283
2913	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459

2914	Reduce funds to align budget with projected expenditures.	(\$544,000)	(\$544,000)
2915	Amount appropriated in this Act	\$851,742	\$851,742

Section 44: Student Finance Commission, Georgia

2916	Total Funds	\$1,345,789,133	
2917	Other Funds	\$5,197,899	
2918	Agency Funds	\$582,608	
2919	Other Funds - Not Specifically Identified	\$4,615,291	
2920	State Funds	\$1,340,591,234	
2921	Lottery Funds	\$1,111,887,346	
2922	State General Funds	\$228,703,888	

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

2923	Total Funds	\$10,000,000
2924	State Funds	\$10,000,000
2925	Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2926	Total Funds	\$11,501,912
2927	Other Funds	\$158,200
2928	Other Funds - Not Specifically Identified	\$158,200
2929	State Funds	\$11,343,712
2930	Lottery Funds	\$11,343,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2931	Amount from previous Appropriations Act (HB 68) as amended	\$11,098,270
2932	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$245,442
2933	Amount appropriated in this Act	\$11,343,712

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2934	Total Funds	\$127,178,812
2935	State Funds	\$127,178,812
2936	State General Funds	\$127,178,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2937	Amount from previous Appropriations Act (HB 68) as amended	\$108,732,275
2938	Increase funds to meet projected need.	\$18,446,537
2939	Amount appropriated in this Act	\$127,178,812

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2940	Total Funds	\$1,100,000
2941	State Funds	\$1,100,000
2942	State General Funds	\$1,100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2943	Amount from previous Appropriations Act (HB 68) as amended	\$1,260,000
2944	Decrease funds to meet projected need.	(\$160,000)
2945	Amount appropriated in this Act	\$1,100,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2946	Total Funds	\$1,522,568
2947	State Funds	\$1,522,568
2948	State General Funds	\$1,522,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2949	Amount from previous Appropriations Act (HB 68) as amended	\$1,082,916
2950	Increase funds to meet projected need to provide three scholars per congressional district.	\$439,652
2951	Amount appropriated in this Act	\$1,522,568

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2952	Total Funds	\$280,000
2953	State Funds	\$280,000
2954	State General Funds	\$280,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2955	Total Funds	\$93,789,605
2956	State Funds	\$93,789,605
2957	Lottery Funds	\$93,789,605

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2958	Total Funds	\$500,000
2959	State Funds	\$500,000
2960	Lottery Funds	\$500,000

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2961	Total Funds	\$89,166,251
2962	State Funds	\$89,166,251
2963	Lottery Funds	\$89,166,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2964	Amount from previous Appropriations Act (HB 68) as amended	\$88,239,188
2965	Increase funds to meet projected need.	\$927,063
2966	Amount appropriated in this Act	\$89,166,251

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2967	Total Funds	\$907,087,778
2968	State Funds	\$907,087,778
2969	Lottery Funds	\$907,087,778

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2970	Amount from previous Appropriations Act (HB 68) as amended	\$895,819,276
2971	Increase funds to meet projected need.	\$11,268,502
2972	Amount appropriated in this Act	\$907,087,778

44.11. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

2973	Total Funds	\$2,600,000
2974	State Funds	\$2,600,000
2975	State General Funds	\$2,600,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2976	Total Funds	\$3,592,555
2977	State Funds	\$3,592,555
2978	State General Funds	\$3,592,555

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2979	Amount from previous Appropriations Act (HB 68) as amended	\$3,037,740
2980	Increase funds to meet projected need to provide three scholars per congressional district.	\$554,815
2981	Amount appropriated in this Act	\$3,592,555

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2982	Total Funds	\$1,113,750
2983	State Funds	\$1,113,750
2984	State General Funds	\$1,113,750

44.14. Promise Scholarship

Purpose: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

2985	Total Funds	\$55,054,689
2986	State Funds	\$55,054,689
2987	State General Funds	\$55,054,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2988	Amount from previous Appropriations Act (HB 68) as amended	\$141,016,057
2989	Decrease funds to meet projected need based on eligible applications for the 2025-2026 academic year.	(\$85,961,368)
2990	Amount appropriated in this Act	\$55,054,689

44.15. Public Service Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

2991	Total Funds	\$540,000
2992	State Funds	\$540,000
2993	State General Funds	\$540,000

44.16. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2994	Total Funds	\$6,370,000
2995	State Funds	\$6,370,000
2996	State General Funds	\$6,370,000

44.17. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2997	Total Funds	\$8,298,830
2998	Other Funds	\$3,178,830
2999	Other Funds - Not Specifically Identified	\$3,178,830

3000	State Funds	\$5,120,000
3001	State General Funds	\$5,120,000

44.18. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3002	Total Funds	\$24,435,328
3003	Other Funds	\$1,278,261
3004	Other Funds - Not Specifically Identified	\$1,278,261
3005	State Funds	\$23,157,067
3006	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3007	Amount from previous Appropriations Act (HB 68) as amended	\$23,157,067
3008	Utilize existing funds (\$1,885,174) to meet projected need.(G:Yes)	\$0
3009	Amount appropriated in this Act	\$23,157,067
	<hr/>	<hr/>
		\$24,435,328

The following appropriations are for agencies attached for administrative purposes.

44.19. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3010	Total Funds	\$1,657,055
3011	Other Funds	\$582,608
3012	Agency Funds	\$582,608
3013	State Funds	\$1,074,447
3014	State General Funds	\$1,074,447

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3015	Amount from previous Appropriations Act (HB 68) as amended	\$1,055,070
3016	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$19,377
3017	Amount appropriated in this Act	\$1,074,447
	<hr/>	<hr/>
		\$1,657,055

Section 45: Teachers Retirement System

3018	Total Funds	\$62,118,673
3019	Other Funds	\$62,092,673
3020	Other Funds - Not Specifically Identified	\$62,092,673
3021	State Funds	\$26,000
3022	State General Funds	\$26,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 21.91% for State Fiscal Year 2026.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3023	Total Funds	\$26,000
3024	State Funds	\$26,000
3025	State General Funds	\$26,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3026	Amount from previous Appropriations Act (HB 68) as amended	\$62,000
3027	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$36,000)
3028	Amount appropriated in this Act	\$26,000
	<hr/>	<hr/>
		\$26,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3029	Total Funds	\$62,092,673
3030	Other Funds	\$62,092,673
3031	Other Funds - Not Specifically Identified	\$62,092,673

Section 46: Technical College System of Georgia

3032	Total Funds	\$1,333,172,639
3033	Federal Funds and Grants	\$252,624,151
3034	Federal Funds Not Specifically Identified	\$252,624,151
3035	Other Funds	\$442,636,642
3036	Agency Funds	\$427,817,713
3037	Other Funds - Not Specifically Identified	\$14,818,929
3038	State Funds	\$552,076,634
3039	State General Funds	\$552,076,634
3040	Intra-State Government Transfers	\$85,835,212
3041	Other Intra-State Government Payments	\$85,835,212

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3042	Total Funds	\$58,176,922
3043	Federal Funds and Grants	\$33,233,713
3044	Federal Funds Not Specifically Identified	\$33,233,713
3045	Other Funds	\$5,295,696
3046	Agency Funds	\$5,295,696
3047	State Funds	\$19,512,513
3048	State General Funds	\$19,512,513
3049	Intra-State Government Transfers	\$135,000
3050	Other Intra-State Government Payments	\$135,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3051	Amount from previous Appropriations Act (HB 68) as amended	\$19,088,372	\$57,752,781
3052	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$424,141	\$424,141
3053	Amount appropriated in this Act	\$19,512,513	\$58,176,922

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3054	Total Funds	\$8,733,399
3055	State Funds	\$8,733,399
3056	State General Funds	\$8,733,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3057	Amount from previous Appropriations Act (HB 68) as amended	\$8,623,596	\$8,623,596
3058	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$109,803	\$109,803
3059	Amount appropriated in this Act	\$8,733,399	\$8,733,399

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3060	Total Funds	\$50,429,271
3061	Federal Funds and Grants	\$14,416,366
3062	Federal Funds Not Specifically Identified	\$14,416,366
3063	Other Funds	\$29,599,575
3064	Agency Funds	\$29,599,575
3065	State Funds	\$3,614,341
3066	State General Funds	\$3,614,341
3067	Intra-State Government Transfers	\$2,798,989

3068 Other Intra-State Government Payments \$2,798,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3069 Amount from previous Appropriations Act (HB 68) as amended	\$3,375,358	\$50,190,288
3070 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$238,983	\$238,983
3071 Amount appropriated in this Act	\$3,614,341	\$50,429,271

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3072 Total Funds	\$25,035,388
3073 Other Funds	\$3,879
3074 Agency Funds	\$3,879
3075 State Funds	\$21,703,329
3076 State General Funds	\$21,703,329
3077 Intra-State Government Transfers	\$3,328,180
3078 Other Intra-State Government Payments	\$3,328,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3079 Amount from previous Appropriations Act (HB 68) as amended	\$21,552,619	\$24,884,678
3080 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,710	\$150,710
3081 Amount appropriated in this Act	\$21,703,329	\$25,035,388

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3082 Total Funds	\$1,012,836,197
3083 Federal Funds and Grants	\$68,938,560
3084 Federal Funds Not Specifically Identified	\$68,938,560
3085 Other Funds	\$407,643,166
3086 Agency Funds	\$392,918,563
3087 Other Funds - Not Specifically Identified	\$14,724,603
3088 State Funds	\$456,681,428
3089 State General Funds	\$456,681,428
3090 Intra-State Government Transfers	\$79,573,043
3091 Other Intra-State Government Payments	\$79,573,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3092 Amount from previous Appropriations Act (HB 68) as amended	\$444,181,110	\$1,000,335,879
3093 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,500,318	\$12,500,318
3094 Amount appropriated in this Act	\$456,681,428	\$1,012,836,197

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

3095 Total Funds	\$31,711,098
3096 State Funds	\$31,711,098
3097 State General Funds	\$31,711,098

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

3098 Total Funds	\$146,250,364
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3099	Federal Funds and Grants	\$136,035,512
3100	Federal Funds Not Specifically Identified	\$136,035,512
3101	Other Funds	\$94,326
3102	Other Funds - Not Specifically Identified	\$94,326
3103	State Funds	\$10,120,526
3104	State General Funds	\$10,120,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3105	Amount from previous Appropriations Act (HB 68) as amended	\$9,770,675
3106	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$574,851
3107	Eliminate funds for one unfilled workforce development position.	(\$225,000)
3108	Amount appropriated in this Act	\$10,120,526
		\$146,250,364

Section 47: Transportation, Department of

3109	Total Funds	\$6,911,521,505
3110	Federal Funds and Grants	\$1,611,757,546
3111	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
3112	Federal Funds Not Specifically Identified	\$112,290,905
3113	Other Funds	\$175,979,549
3114	Agency Funds	\$19,098,513
3115	Other Funds - Not Specifically Identified	\$156,881,036
3116	State Funds	\$5,123,784,410
3117	Georgia Transit Trust Funds	\$38,005,357
3118	Motor Fuel Funds	\$2,447,693,457
3119	State General Funds	\$2,399,814,455
3120	Transportation Trust Funds	\$238,271,141

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

3121	Total Funds	\$76,521,976
3122	Federal Funds and Grants	\$46,509,284
3123	Federal Funds Not Specifically Identified	\$46,509,284
3124	Other Funds	\$6,233
3125	Other Funds - Not Specifically Identified	\$6,233
3126	State Funds	\$30,006,459
3127	State General Funds	\$30,006,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3128	Amount from previous Appropriations Act (HB 68) as amended	\$30,000,000
3129	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
3130	Amount appropriated in this Act	\$30,006,459
		\$76,521,976

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3131	Total Funds	\$2,418,665,543
3132	Federal Funds and Grants	\$930,452,699
3133	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
3134	Other Funds	\$122,300,430
3135	Other Funds - Not Specifically Identified	\$122,300,430
3136	State Funds	\$1,365,912,414
3137	Motor Fuel Funds	\$1,025,176,679
3138	State General Funds	\$200,000,000
3139	Transportation Trust Funds	\$140,735,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3140	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,927,865
3141	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$36,984,549
3142	Provide state general funds for SR 316 interchange conversions.	\$200,000,000
3143	Amount appropriated in this Act	\$1,365,912,414
		\$2,418,665,543

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3144	Total Funds	\$686,696,217
3145	Federal Funds and Grants	\$281,600,000
3146	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3147	Other Funds	\$350,574
3148	Other Funds - Not Specifically Identified	\$350,574
3149	State Funds	\$404,745,643
3150	Motor Fuel Funds	\$260,588,167
3151	State General Funds	\$100,000,000
3152	Transportation Trust Funds	\$44,157,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3153	Amount from previous Appropriations Act (HB 68) as amended	\$304,745,643
3154	Provide state general funds for the rehabilitation and replacement of rural bridges.	\$100,000,000
3155	Amount appropriated in this Act	\$404,745,643
		\$686,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3156	Total Funds	\$12,284,240
3157	Federal Funds and Grants	\$9,043,897
3158	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3159	State Funds	\$3,240,343
3160	Motor Fuel Funds	\$3,180,059
3161	State General Funds	\$60,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3162	Amount from previous Appropriations Act (HB 68) as amended	\$3,180,059
3163	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$60,284
3164	Amount appropriated in this Act	\$3,240,343
		\$12,284,240

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3165	Total Funds	\$105,199,585
3166	Federal Funds and Grants	\$10,839,823
3167	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3168	Other Funds	\$398,970
3169	Agency Funds	\$398,970
3170	State Funds	\$93,960,792
3171	Motor Fuel Funds	\$93,103,898
3172	State General Funds	\$856,894

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3173	Amount from previous Appropriations Act (HB 68) as amended	\$93,103,898
3174	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$856,894
3175	Amount appropriated in this Act	\$93,960,792
		\$105,199,585

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3176	Total Funds	\$254,813,142
3177	State Funds	\$254,813,142
3178	Motor Fuel Funds	\$254,813,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3179	Amount from previous Appropriations Act (HB 68) as amended	\$247,644,281
3180	Increase funds based on projected motor fuel excise tax revenue for local maintenance improvement grants to the statutorily required level of 10% of projected motor fuel excise tax revenue.	\$7,168,861
3181	Amount appropriated in this Act	\$254,813,142
		\$254,813,142

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3182	Total Funds	\$317,502,378
3183	Federal Funds and Grants	\$51,655,917
3184	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
3185	Other Funds	\$6,000,000
3186	Other Funds - Not Specifically Identified	\$6,000,000
3187	State Funds	\$259,846,461
3188	Motor Fuel Funds	\$4,346,461
3189	State General Funds	\$255,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3190	Amount from previous Appropriations Act (HB 68) as amended	\$9,846,461
3191	Increase funds for additional support of local transportation infrastructure projects.	\$250,000,000
3192	Amount appropriated in this Act	\$259,846,461
		\$317,502,378

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3193	Total Funds	\$27,746,944
3194	Federal Funds and Grants	\$22,772,795
3195	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
3196	State Funds	\$4,974,149
3197	Motor Fuel Funds	\$2,907,406

3198	State General Funds	\$66,743
3199	Transportation Trust Funds	\$2,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3200	Amount from previous Appropriations Act (HB 68) as amended	\$27,680,201
3201	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$66,743
3202	Amount appropriated in this Act	\$4,974,149
		<hr/> \$27,746,944

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

3203	Total Funds	\$1,402,947
3204	State Funds	\$1,402,947
3205	State General Funds	\$1,402,947

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3206	Amount from previous Appropriations Act (HB 68) as amended	\$1,398,641
3207	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306
3208	Amount appropriated in this Act	\$1,402,947
		<hr/> \$1,402,947

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3209	Total Funds	\$200,184,446
3210	Federal Funds and Grants	\$53,642,990
3211	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
3212	Other Funds	\$1,098,619
3213	Other Funds - Not Specifically Identified	\$1,098,619
3214	State Funds	\$145,442,837
3215	Motor Fuel Funds	\$142,904,450
3216	State General Funds	\$2,538,387

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3217	Amount from previous Appropriations Act (HB 68) as amended	\$197,646,059
3218	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,538,387
3219	Amount appropriated in this Act	\$145,442,837
		<hr/> \$200,184,446

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

3220	Total Funds	\$9,304,638
3221	Federal Funds and Grants	\$616,315
3222	Federal Funds Not Specifically Identified	\$616,315
3223	Other Funds	\$88,239
3224	Agency Funds	\$88,239
3225	State Funds	\$8,600,084
3226	State General Funds	\$8,267,213
3227	Transportation Trust Funds	\$332,871

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3228	Amount from previous Appropriations Act (HB 68) as amended	\$8,956,696
3229	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
3230	Redirect Transportation Trust Funds from the Transit program to match Federal Funds for the State Safety Oversight program of MARTA.	\$332,871
3231	Amount appropriated in this Act	\$8,600,084
		<hr/> \$9,304,638

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3232	Total Funds	\$620,137,567
3233	Federal Funds and Grants	\$11,577,366
3234	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
3235	Other Funds	\$19,500,000
3236	Other Funds - Not Specifically Identified	\$19,500,000
3237	State Funds	\$589,060,201
3238	Motor Fuel Funds	\$584,721,906
3239	State General Funds	\$4,338,295

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3240	Amount from previous Appropriations Act (HB 68) as amended	\$562,829,445
3241	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,338,295
3242	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.	\$21,892,461
3243	Amount appropriated in this Act	\$589,060,201
		\$620,137,567

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3244	Total Funds	\$181,890,841
3245	Federal Funds and Grants	\$79,677,354
3246	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
3247	Federal Funds Not Specifically Identified	\$150,000
3248	Other Funds	\$25,534,484
3249	Agency Funds	\$18,611,304
3250	Other Funds - Not Specifically Identified	\$6,923,180
3251	State Funds	\$76,679,003
3252	Motor Fuel Funds	\$75,951,289
3253	State General Funds	\$727,714

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3254	Amount from previous Appropriations Act (HB 68) as amended	\$69,181,749
3255	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$727,714
3256	Increase funds based on projected motor fuel excise tax revenue for increased contract and traffic signal equipment costs.	\$6,769,540
3257	Amount appropriated in this Act	\$76,679,003
		\$181,890,841

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

3258	Total Funds	\$117,752,832
3259	Federal Funds and Grants	\$65,015,306
3260	Federal Funds Not Specifically Identified	\$65,015,306
3261	Other Funds	\$702,000
3262	Other Funds - Not Specifically Identified	\$702,000
3263	State Funds	\$52,035,526
3264	Georgia Transit Trust Funds	\$38,005,357
3265	State General Funds	\$49,519
3266	Transportation Trust Funds	\$13,980,650

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3267 Amount from previous Appropriations Act (HB 68) as amended	\$52,318,878	\$118,036,184
3268 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519	\$49,519
3269 Redirect Transportation Trust Funds to the Rail program to match Federal Funds for the State Safety Oversight program of MARTA.	(\$332,871)	(\$332,871)
3270 Amount appropriated in this Act	<u>\$52,035,526</u>	<u>\$117,752,832</u>

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

3271 Total Funds	\$9,210,331
3272 State Funds	\$9,210,331
3273 Transportation Trust Funds	\$9,210,331

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

3274 Total Funds	\$1,872,207,878
3275 Federal Funds and Grants	\$48,353,800
3276 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,353,800
3277 State Funds	\$1,823,854,078
3278 State General Funds	\$1,796,000,000
3279 Transportation Trust Funds	\$27,854,078

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3280 Amount from previous Appropriations Act (HB 68) as amended	\$27,854,078	\$76,207,878
3281 Provide state general funds for the extension and bi-directional expansion of I-75 express lanes in Clayton and Henry counties.	\$1,796,000,000	\$1,796,000,000
3282 Amount appropriated in this Act	<u>\$1,823,854,078</u>	<u>\$1,872,207,878</u>

Section 48: Veterans Service, Department of

3283 Total Funds	\$63,296,559
3284 Federal Funds and Grants	\$24,210,246
3285 Federal Funds Not Specifically Identified	\$24,210,246
3286 Other Funds	\$3,465,491
3287 Agency Funds	\$2,890,628
3288 Other Funds - Not Specifically Identified	\$574,863
3289 State Funds	\$35,620,822
3290 State General Funds	\$35,620,822

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3291 Total Funds	\$4,276,221
3292 State Funds	\$4,276,221
3293 State General Funds	\$4,276,221

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3294 Amount from previous Appropriations Act (HB 68) as amended	\$4,241,773	\$4,241,773
3295 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448	\$34,448
3296 Amount appropriated in this Act	<u>\$4,276,221</u>	<u>\$4,276,221</u>

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3297	Total Funds	\$2,209,075
3298	Federal Funds and Grants	\$327,896
3299	Federal Funds Not Specifically Identified	\$327,896
3300	State Funds	\$1,881,179
3301	State General Funds	\$1,881,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3302	Amount from previous Appropriations Act (HB 68) as amended	\$1,051,037
3303	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$30,142
3304	Transfer funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.	\$800,000
3305	Amount appropriated in this Act	\$1,881,179
		\$2,209,075

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3306	Total Funds	\$44,330,302
3307	Federal Funds and Grants	\$23,128,424
3308	Federal Funds Not Specifically Identified	\$23,128,424
3309	Other Funds	\$3,465,491
3310	Agency Funds	\$2,890,628
3311	Other Funds - Not Specifically Identified	\$574,863
3312	State Funds	\$17,736,387
3313	State General Funds	\$17,736,387

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3314	Amount from previous Appropriations Act (HB 68) as amended	\$18,114,399
3315	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$421,988
3316	Redirect funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.	(\$800,000)
3317	Amount appropriated in this Act	\$17,736,387
		\$44,330,302

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3318	Total Funds	\$12,480,961
3319	Federal Funds and Grants	\$753,926
3320	Federal Funds Not Specifically Identified	\$753,926
3321	State Funds	\$11,727,035
3322	State General Funds	\$11,727,035

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3323	Amount from previous Appropriations Act (HB 68) as amended	\$9,737,326
3324	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$260,513
3325	Provide funds for technology platform for community service referral.	\$1,729,196
3326	Amount appropriated in this Act	\$11,727,035
		\$12,480,961

Section 49: Workers' Compensation, State Board of

3327	Total Funds	\$22,345,748
3328	Other Funds	\$373,832
3329	Other Funds - Not Specifically Identified	\$373,832
3330	State Funds	\$21,971,916

3331 State General Funds \$21,971,916

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3332	Total Funds	\$15,627,368
3333	Other Funds	\$308,353
3334	Other Funds - Not Specifically Identified	\$308,353
3335	State Funds	\$15,319,015
3336	State General Funds	\$15,319,015

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3337	Amount from previous Appropriations Act (HB 68) as amended	\$15,120,939
3338	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$198,076
3339	Amount appropriated in this Act	\$15,319,015
		\$15,627,368

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3340	Total Funds	\$6,718,380
3341	Other Funds	\$65,479
3342	Other Funds - Not Specifically Identified	\$65,479
3343	State Funds	\$6,652,901
3344	State General Funds	\$6,652,901

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3345	Amount from previous Appropriations Act (HB 68) as amended	\$6,609,841
3346	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$43,060
3347	Amount appropriated in this Act	\$6,652,901
		\$6,718,380

Section 50: Georgia State Financing and Investment Commission

3348	Total Funds	\$1,318,325,837
3349	State Funds	\$1,318,325,837
3350	State General Funds	\$1,318,325,837

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

3351	Total Funds	\$1,318,325,837
3352	State Funds	\$1,318,325,837
3353	State General Funds	\$1,318,325,837

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3354	Amount from previous Appropriations Act (HB 68) as amended	\$715,736,336
3355	Regents, University System of Georgia Board of: Provide for additional major rehabilitation and renovation projects, statewide.	\$40,000,000
3356	Regents, University System of Georgia Board of: Design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County.	\$88,200,000
3357	Regents, University System of Georgia Board of: Design the School of Nursing at the University of Georgia, Athens, Clarke County.	\$5,600,000
3358	Regents, University System of Georgia Board of: Equip the School of Medicine, University of Georgia, Athens, Clarke County.	\$11,430,000
3359	Technical College System of Georgia: Provide for additional major rehabilitation and renovation projects, statewide.	\$48,000,000
3360	Behavioral Health and Developmental Disabilities, Department of: Provide funds for a 40-bed forensic restoration facility at East Central Regional Hospital, Augusta, Richmond County.	\$20,740,730
3361	Community Supervision, Department of: Replace 75 vehicles, statewide.	\$4,500,000
		\$1,318,325,837

3362	Corrections, Department of: Design and construction to replace locking controls, statewide.	\$89,596,895	\$89,596,895
3363	Corrections, Department of: Design and construct fire alarm replacement, perimeter security and lighting, thermal cameras, and CCTV, statewide.	\$84,661,607	\$84,661,607
3364	Corrections, Department of: Design for Walker State Prison Kitchen renovation, Rock Spring, Walker County.	\$921,000	\$921,000
3365	Corrections, Department of: Replace six buses and three vans, statewide.	\$2,980,000	\$2,980,000
3366	Corrections, Department of: Replace and outfit 252 vehicles, statewide.	\$13,110,000	\$13,110,000
3367	Corrections, Department of: Purchase a warden house at Emanuel Women's Facility, Swainsboro, Emanuel County.	\$285,000	\$285,000
3368	Corrections, Department of: Purchase food and farm equipment, statewide.	\$2,944,923	\$2,944,923
3369	Defense, Department of: Design and construction of a readiness center, Monroe, Walton County.	\$28,000,000	\$28,000,000
3370	Defense, Department of: Site improvements and renovations for a readiness center, Forest Park, Clayton County.	\$4,000,000	\$4,000,000
3371	Investigations, Georgia Bureau of: Additional design and construction of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County.	\$55,000,000	\$55,000,000
3372	Investigations, Georgia Bureau of: Replace and outfit 40 vehicles, statewide.	\$2,520,000	\$2,520,000
3373	Investigations, Georgia Bureau of: Provide funds for equipment, installation and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$4,285,000	\$4,285,000
3374	Juvenile Justice, Department of: Replace Muscogee YDC CCTV system, Columbus, Muscogee County.	\$600,000	\$600,000
3375	Juvenile Justice, Department of: Facility repairs and sustainment, statewide.	\$2,833,800	\$2,833,800
3376	Public Safety, Department of: Replace and outfit 215 vehicles, statewide.	\$16,000,000	\$16,000,000
3377	Public Safety, Department of: Design, construct, and equip a new K-9 training facility at the Department of Public Safety Headquarters, Atlanta, Fulton County.	\$15,000,000	\$15,000,000
3378	Peace Officer Standards and Training Council: Replace three vehicles, Austell, Cobb County.	\$105,000	\$105,000
3379	Public Safety Training Center: Repair the wastewater treatment plant, Forsyth, Monroe County.	\$4,587,000	\$4,587,000
3380	Public Safety Training Center: Repair the Precision Immobilization Technique (PIT) maneuver training areas, Forsyth, Monroe County.	\$750,000	\$750,000
3381	Public Safety Training Center: Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$124,000	\$124,000
3382	Driver Services, Department of: Replace timeclock and ticketing equipment for Customer Service Centers, statewide.	\$1,000,000	\$1,000,000
3383	Driver Services, Department of: Purchase facility hardening equipment to improve security in Customer Service Centers, statewide.	\$1,000,000	\$1,000,000
3384	Driver Services, Department of: Replace and repair counters in Customer Service Centers, statewide.	\$430,000	\$430,000
3385	Georgia Agricultural Exposition Authority: Replace HVAC units, Perry, Houston County.	\$2,487,926	\$2,487,926
3386	Savannah-Georgia Convention Center Authority: Riverwalk repairs at the Savannah Convention Center, Savannah, Chatham County.	\$5,000,000	\$5,000,000
3387	Forestry Commission, State: Design and construct a mass timber county unit, Madison, Morgan County.	\$2,636,180	\$2,636,180
3388	Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.	\$12,000,000	\$12,000,000
3389	Natural Resources, Department of: Infrastructure improvements and renovations for the North Georgia Mountain Authority at Unicoi State Park, Helen, White County.	\$1,750,000	\$1,750,000
3390	Natural Resources, Department of: Replace one helicopter for search and rescue operations, statewide.	\$10,400,000	\$10,400,000
3391	Natural Resources, Department of: Provide funds for facility improvements and renovations at fish hatcheries, statewide	\$3,000,000	\$3,000,000
3392	Natural Resources, Department of: Replacement of gangways, statewide.	\$1,500,000	\$1,500,000
3393	Stone Mountain Memorial Association: Design and rehabilitation of the dam at Stone Mountain Park, Stone Mountain, Dekalb County.	\$610,440	\$610,440
3394	Stone Mountain Memorial Association: Provide funds for monument maintenance needs, Stone Mountain, Dekalb County.	\$2,000,000	\$2,000,000
3395	Georgia World Congress Center Authority: Provide funds for phase one of electrical system equipment replacement, Atlanta, Fulton County.	\$12,000,000	\$12,000,000
3396	Natural Resources, Department of: Redirect \$15,000,000 of FY 2025 funds authorized for land acquisition at Paulding and Dawson Forests to be used for land acquisition at Pine Log Mountain, White, Bartow County.(G:Yes)	\$0	\$0
3397	Amount appropriated in this Act	\$1,318,325,837	\$1,318,325,837

Section 51: Georgia General Obligation Debt Sinking Fund

3398	Total Funds		\$1,132,098,266
3399	Federal Recovery Funds		\$12,007,384
3400	Federal Recovery Funds Not Specifically Identified		\$12,007,384
3401	State Funds		\$1,120,090,882

3402	Motor Fuel Funds	\$100,437,953
3403	State General Funds	\$1,019,652,929

51.1. GO Bonds Issued

3404	Total Funds	\$1,132,098,266
3405	Federal Recovery Funds	\$12,007,384
3406	Federal Recovery Funds Not Specifically Identified	\$12,007,384
3407	State Funds	\$1,120,090,882
3408	Motor Fuel Funds	\$100,437,953
3409	State General Funds	\$1,019,652,929

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3410	Amount from previous Appropriations Act (HB 68) as amended	\$1,067,094,690
3411	Increase funds for debt service.	\$54,122,995
3412	Reduce motor fuel funds for debt service and transfer savings to the Department of Transportation.	(\$1,126,803)
3413	Utilize \$3,743,080 in remaining proceeds from a Fiscal Year 2023 20-year bond issued for the Department of Natural Resources (DNR) for rehabilitation of the Lake Trahlyta Dam at Vogel State Park to complete prioritized dam repairs at Vogel State Park, Little Ocmulgee State Park, or other DNR maintained dams. (G:Yes)	\$0
3414	Amount appropriated in this Act	\$1,120,090,882
		\$1,132,098,266

51.2. GO Bonds New

3415	Total Funds	\$0
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3416 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

3417 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1) To provide for a one-time pay supplement of \$2,000 for active, fulltime, benefit-eligible employees of the Executive, Legislative, and Judicial Branches, except those positions referenced in O.C.G.A. § 45-7-3, employed by the state as of July 1, 2025.

2.) In lieu of other numbered items,

(a) to provide for a \$2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of \$2,000 in addition to the state base salary. This proposed \$2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.

(b) to provide for a \$2,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school custodians, school administration, and central administration;

(c) to provide for a \$2,000 one-time salary supplement to all local nutrition workers and for a \$2,000 one-time salary supplement for local school bus drivers.

3.) In lieu of other numbered items, to provide for a one-time pay supplement of \$2,000 for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents employed by the state as of July 1, 2025.

4.) In lieu of other numbered items, to provide for a one-time pay supplement of \$2,000 for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents employed by the state as of July 1, 2025.

5.) In lieu of other numbered items, to provide for a one-time pay supplement of \$2,000 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia employed by the state as of July 1, 2025.

6.) In lieu of other numbered items, to provide for a salary increase for Katie Beckett Medicaid caseworkers for the Georgia Department of Community Health. The amount for this Item is calculated according to an effective date of April 1, 2026.

3418 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3419 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3420 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

3421 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations

from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.