

Section 1: Georgia Senate		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$15,918,856	\$15,998,808	\$15,918,856	\$15,998,808
1.1	Lieutenant Governor's Office	HB 19	\$1,791,231	\$1,791,231	\$1,791,231
1.1.1	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent program.		\$35,825	\$35,825	\$35,825
	Program Net	\$35,825	\$35,825	\$35,825	\$35,825
	HB 916	\$1,827,056	\$1,827,056	\$1,827,056	\$1,827,056
1.2	Secretary of the Senate's Office	HB 19	\$1,486,336	\$1,486,336	\$1,486,336
1.2.1	Increase funds for legislative operations.		\$29,727	\$29,727	\$29,727
	Program Net	\$29,727	\$29,727	\$29,727	\$29,727
	HB 916	\$1,516,063	\$1,516,063	\$1,516,063	\$1,516,063
1.3	Senate	HB 19	\$12,641,289	\$12,721,241	\$12,721,241
1.3.1	Increase funds for legislative operations.		\$250,000	\$170,048	\$170,048
	Program Net	\$250,000	\$170,048	\$250,000	\$170,048
	HB 916	\$12,891,289	\$12,891,289	\$12,891,289	\$12,891,289
Section 1: Georgia Senate	Agency Net	\$315,552	\$235,600	\$315,552	\$235,600
FY2025 Budget	HB 916	\$16,234,408	\$16,234,408	\$16,234,408	\$16,234,408

Section 2: Georgia House of Representatives		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$24,410,039	\$24,410,039	\$24,410,039	\$24,410,039
2.1 House of Representatives	HB 19	\$24,410,039	\$24,410,039	\$24,410,039	\$24,410,039
2.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$661,331	\$661,331
2.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$7,316	\$7,316
2.1.3 Increase funds for legislative operations.		\$488,201	\$488,201	\$968,225	\$968,225
	Program Net	\$488,201	\$488,201	\$1,636,872	\$1,636,872
	HB 916	\$24,898,240	\$24,898,240	\$26,046,911	\$26,046,911
Section 2: Georgia House of Representatives	Agency Net	\$488,201	\$488,201	\$1,636,872	\$1,636,872
FY2025 Budget	HB 916	\$24,898,240	\$24,898,240	\$26,046,911	\$26,046,911

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Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$18,292,346	\$18,292,346	\$18,292,346	\$18,292,346
3.1 Ancillary Activities	HB 19	\$11,475,730	\$11,475,730	\$11,475,730	\$11,475,730
3.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$93,131	\$93,131
3.1.2 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		-	-	\$292	\$292
3.1.3 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$11,448	\$11,448
3.1.4 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$20,178	\$20,178
3.1.5 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		-	-	\$950,586	\$950,586
3.1.6 [S]Increase funds for Merit System Assessment billings.		-	-	\$5,142	\$5,142
3.1.7 Increase funds for legislative operations.		\$229,515	\$229,515	\$1,857,641	\$1,857,641
3.1.8 Transfer funds from the Legislative Fiscal Office program to match projected expenditures.		-	-	\$150,000	\$150,000
	Program Net	\$229,515	\$229,515	\$3,088,418	\$3,088,418
	HB 916	\$11,705,245	\$11,705,245	\$14,564,148	\$14,564,148
3.2 Legislative Fiscal Office	HB 19	\$1,515,680	\$1,515,680	\$1,515,680	\$1,515,680
3.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$34,306	\$34,306
3.2.2 Increase funds for legislative operations.		\$30,314	\$30,314	\$30,314	\$30,314
3.2.3 Transfer funds to the Ancillary Activities program to match projected expenditures.		-	-	(\$150,000)	(\$150,000)
	Program Net	\$30,314	\$30,314	(\$85,380)	(\$85,380)
	HB 916	\$1,545,994	\$1,545,994	\$1,430,300	\$1,430,300
3.3 Office of Legislative Counsel	HB 19	\$5,300,936	\$5,300,936	\$5,300,936	\$5,300,936
3.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$136,033	\$136,033
3.3.2 Increase funds for legislative operations.		\$106,019	\$106,019	\$947,121	\$947,121
	Program Net	\$106,019	\$106,019	\$1,083,154	\$1,083,154
	HB 916	\$5,406,955	\$5,406,955	\$6,384,090	\$6,384,090
Section 3: Georgia General Assembly Joint Offices	Agency Net	\$365,848	\$365,848	\$4,086,192	\$4,086,192
FY2025 Budget	HB 916	\$18,658,194	\$18,658,194	\$22,378,538	\$22,378,538

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Section 4: Audits and Accounts, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$44,891,338	\$44,951,338	\$44,891,338	\$44,951,338
4.1 Audit and Assurance Services	HB 19	\$36,680,185	\$36,740,185	\$36,680,185	\$36,740,185
4.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$1,054,954	\$1,054,954
4.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$1,138	\$1,138
4.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$5,240	\$5,240
4.1.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		-	-	\$292,729	\$292,729
4.1.5 [S]Increase funds for Merit System Assessment billings.		-	-	\$4,542	\$4,542
4.1.6 [P]Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H:No)		\$1,160,895	\$1,160,895	\$0	\$0
	Program Net	\$1,160,895	\$1,160,895	\$1,358,603	\$1,358,603
	HB 916	\$37,841,080	\$37,901,080	\$38,038,788	\$38,098,788
4.2 Departmental Administration (DOAA)	HB 19	\$3,098,029	\$3,098,029	\$3,098,029	\$3,098,029
4.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$95,571	\$95,571
4.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$72	\$72
4.2.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$331	\$331
4.2.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		-	-	\$18,481	\$18,481
4.2.5 [S]Increase funds for Merit System Assessment billings.		-	-	\$287	\$287
4.2.6 Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H:No)		\$93,598	\$93,598	\$0	\$0
	Program Net	\$93,598	\$93,598	\$114,742	\$114,742
	HB 916	\$3,191,627	\$3,191,627	\$3,212,771	\$3,212,771
4.3 Legislative Services	HB 19	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
4.3.1 Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H:No)		\$4,009	\$4,009	\$0	\$0
	Program Net	\$4,009	\$4,009	\$0	\$0
	HB 916	\$2,247,009	\$2,247,009	\$2,243,000	\$2,243,000
4.4 Statewide Equalized Adjusted Property Tax Digest	HB 19	\$2,870,124	\$2,870,124	\$2,870,124	\$2,870,124
4.4.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$105,263	\$105,263
4.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$87	\$87
4.4.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$401	\$401
4.4.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		-	-	\$22,384	\$22,384
4.4.5 [S]Increase funds for Merit System Assessment billings.		-	-	\$347	\$347
4.4.6 Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H:No)		\$88,239	\$88,239	\$0	\$0
	Program Net	\$88,239	\$88,239	\$128,482	\$128,482
	HB 916	\$2,958,363	\$2,958,363	\$2,998,606	\$2,998,606
Section 4: Audits and Accounts, Department of	Agency Net	\$1,346,741	\$1,346,741	\$1,601,827	\$1,601,827

Section 4: Audits and Accounts, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$46,238,079	\$46,298,079	\$46,493,165	\$46,553,165

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$27,419,560	\$27,569,560	\$27,419,560	\$27,569,560
5.1 Court of Appeals	HB 19	\$25,585,681	\$25,735,681	\$25,585,681	\$25,735,681
5.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$436,384	\$436,384
5.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	\$16,283	\$16,283
5.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	(\$8,343)	(\$8,343)
5.1.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	-	-	\$566,148	\$566,148
5.1.5	[S]Increase funds for Merit System Assessment billings.	-	-	(\$545)	(\$545)
5.1.6	Increase judges' salaries to \$212,230 annually in line with Judicial Compensation Committee's recommendation.	\$812,654	\$812,654	\$406,327	\$406,327
5.1.7	Increase in annual cyber security insurance premiums.	\$6,500	\$6,500	\$6,500	\$6,500
5.1.8	Increase funds for server room and data closet five-year battery replacement.	\$23,281	\$23,281	\$23,281	\$23,281
5.1.9	Annualize increase in utilization costs for online legal research tools.	\$8,124	\$8,124	\$8,124	\$8,124
5.1.10	Increase funds to reflect cost of redundant internet security.	\$18,300	\$18,300	\$18,300	\$18,300
5.1.11	Increase funds for required annual IT maintenance.	\$14,956	\$14,956	\$14,956	\$14,956
5.1.12	Annualize cost of moving disaster recovery and back up to a cloud based off-site vendor.	\$28,564	\$28,564	\$28,564	\$28,564
5.1.13	Reduce funds for temporary judge's salary.	-	-	(\$117,069)	(\$117,069)
5.1.14	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff.	-	-	\$1,085,622	\$1,085,622
5.1.15	Increase funds for targeted recruitment and retention initiatives for clerk's office, administrative, financial, and IT staff.	-	-	\$246,557	\$246,557
	Program Net	\$912,379	\$912,379	\$2,731,089	\$2,731,089
	HB 916	\$26,498,060	\$26,648,060	\$28,316,770	\$28,466,770
The following appropriations are for agencies attached for administrative purposes.					
5.2 Georgia State-wide Business Court	HB 19	\$1,833,879	\$1,833,879	\$1,833,879	\$1,833,879
5.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$34,198	\$34,198
5.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	\$1,288	\$1,288
5.2.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	-	-	\$75,138	\$75,138
5.2.4	Increase funds for a salary enhancement per the Judicial Council's judicial compensation reform proposal.	\$30,506	\$30,506	\$15,253	\$15,253
5.2.5	Utilize existing funds to authorize expenditures to comply with O.C.G.A. 15-5A-9(a)(2) and 15-5A-9(a)(3).(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
	Program Net	\$30,506	\$30,506	\$125,877	\$125,877
	HB 916	\$1,864,385	\$1,864,385	\$1,959,756	\$1,959,756
Section 5: Appeals, Court of		Agency Net	\$942,885	\$942,885	\$2,856,966
FY2025 Budget	HB 916	\$28,362,445	\$28,512,445	\$30,276,526	\$30,426,526

Section 6: Judicial Council		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$20,187,869	\$24,644,556	\$20,187,869	\$24,644,556
6.1 Council of Accountability Court Judges	HB 19	\$926,606	\$926,606	\$926,606	\$926,606
6.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$26,639	\$26,639
6.1.2 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		-	-	\$22,078	\$22,078
6.1.3 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		-	-	\$26,639	\$26,639
6.1.4 Increase funds to annualize one Medication-Assisted Treatment (MAT) statewide coordinator position.		\$32,444	\$32,444	\$32,444	\$32,444
	Program Net	\$32,444	\$32,444	\$107,800	\$107,800
	HB 916	\$959,050	\$959,050	\$1,034,406	\$1,034,406
6.2 Georgia Office of Dispute Resolution	HB 19	\$0	\$487,212	\$0	\$487,212
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$0	\$487,212	\$0	\$487,212
6.3 Institute of Continuing Judicial Education	HB 19	\$822,352	\$1,775,555	\$822,352	\$1,775,555
6.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$22,244	\$22,244
	Program Net	\$0	\$0	\$22,244	\$22,244
	HB 916	\$822,352	\$1,775,555	\$844,596	\$1,797,799
6.4 Judicial Council	HB 19	\$16,341,232	\$19,357,504	\$16,341,232	\$19,357,504
6.4.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$255,984	\$255,984
6.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$5,889	\$5,889
6.4.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	\$2,171	\$2,171
6.4.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		-	-	\$179,256	\$179,256
6.4.5 [S]Increase funds for Merit System Assessment billings.		-	-	\$307	\$307
6.4.6 Increase funds for personnel for one project coordinator position.		\$83,807	\$83,807	\$83,807	\$83,807
6.4.7 Increase funds for Civil Legal Services for families of indigent patients.		\$419,000	\$419,000	\$209,500	\$209,500
6.4.8 Increase funds for Council of Municipal Court Judges operations.		\$18,951	\$18,951	\$18,951	\$18,951
6.4.9 Increase funds for Council of Magistrate Court Judges operations.		\$10,723	\$10,723	\$10,723	\$10,723
6.4.10 Transfer funds from the Supreme Court to the Judicial Council for the National Center for State Courts statewide dues.		\$262,635	\$262,635	\$262,635	\$262,635
	Program Net	\$795,116	\$795,116	\$1,029,223	\$1,029,223
	HB 916	\$17,136,348	\$20,152,620	\$17,370,455	\$20,386,727
6.5 Judicial Qualifications Commission	HB 19	\$1,297,679	\$1,297,679	\$1,297,679	\$1,297,679
6.5.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$25,142	\$25,142
6.5.2 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		-	-	\$5,088	\$5,088
6.5.3 Increase funds for one legal assistant position.		\$117,330	\$117,330	\$83,807	\$83,807
	Program Net	\$117,330	\$117,330	\$114,037	\$114,037

Section 6: Judicial Council		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
HB 916		\$1,415,009	\$1,415,009	\$1,411,716	\$1,411,716
6.6	Resource Center	HB 19	\$800,000	\$800,000	\$800,000
6.6.1	Increase funds for one staff attorney position.		\$100,000	\$100,000	\$100,000
		Program Net	\$100,000	\$100,000	\$100,000
		HB 916	\$900,000	\$900,000	\$900,000
Section 6: Judicial Council		Agency Net	\$1,044,890	\$1,373,304	\$1,373,304
FY2025 Budget		HB 916	\$21,232,759	\$21,561,173	\$26,017,860

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Section 7: Juvenile Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$9,501,119	\$9,568,605	\$9,501,119	\$9,568,605
7.1 Council of Juvenile Court Judges	HB 19	\$1,986,522	\$2,054,008	\$1,986,522	\$2,054,008
7.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		-	-	\$46,790	\$46,790
7.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		-	-	\$3,018	\$3,018
7.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		-	-	(\$10,207)	(\$10,207)
7.1.4 [S]Increase funds for Merit System Assessment billings.		-	-	\$28	\$28
	Program Net	\$0	\$0	\$39,629	\$39,629
	HB 916	\$1,986,522	\$2,054,008	\$2,026,151	\$2,093,637
7.2 Grants to Counties for Juvenile Court Judges	HB 19	\$7,514,597	\$7,514,597	\$7,514,597	\$7,514,597
7.2.1 Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.		\$25,000	\$25,000	\$25,000	\$25,000
7.2.2 Increase funds for the grants to counties for the Coweta Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.		\$25,000	\$25,000	\$25,000	\$25,000
7.2.3 Provide funding for the Juvenile Court judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911).		\$218,000	\$218,000	\$218,000	\$218,000
	Program Net	\$268,000	\$268,000	\$268,000	\$268,000
	HB 916	\$7,782,597	\$7,782,597	\$7,782,597	\$7,782,597
Section 7: Juvenile Courts	Agency Net	\$268,000	\$268,000	\$307,629	\$307,629
FY2025 Budget	HB 916	\$9,769,119	\$9,836,605	\$9,808,748	\$9,876,234

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Section 8: Prosecuting Attorneys		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$116,266,535	\$118,395,240	\$116,266,535	\$118,395,240
8.1 Conflict Case	HB 19	\$1,801,727	\$1,801,727	\$1,801,727	\$1,801,727
8.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$26,528	\$26,528
8.1.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$413	\$413
8.1.3	[S]Increase funds for Merit System Assessment billings.	-	-	\$38	\$38
8.1.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$5,088	\$5,088
8.1.5	Increase funds for prosecution to support recruitment and retention needs.	\$85,427	\$85,427	\$85,427	\$85,427
8.1.6	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$10,592	\$10,592	\$10,592	\$10,592
8.1.7	Reduce one-time funding for vehicles, software, and computers for conflict case unit.	-	-	(\$210,734)	(\$210,734)
	Program Net	\$96,019	\$96,019	(\$82,648)	(\$82,648)
	HB 916	\$1,897,746	\$1,897,746	\$1,719,079	\$1,719,079
8.2 Council of Superior Court Clerks	HB 19	\$185,166	\$185,166	\$185,166	\$185,166
8.2.1	Increase funds for operations.	\$5,555	\$5,555	\$5,555	\$5,555
	Program Net	\$5,555	\$5,555	\$5,555	\$5,555
	HB 916	\$190,721	\$190,721	\$190,721	\$190,721
8.3 District Attorneys	HB 19	\$104,321,999	\$106,450,704	\$104,321,999	\$106,450,704
8.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	-	-	\$286	\$286
8.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$106,847	\$106,847
8.3.3	[S]Increase funds for Merit System Assessment billings.	-	-	\$6,651	\$6,651
8.3.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$254,421	\$254,421
8.3.5	Increase funds for prosecution to support recruitment and retention needs.	\$15,215,681	\$15,215,681	\$15,215,681	\$15,215,681
8.3.6	Increase funds to allow eligible state-paid victim advocates to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$59,822	\$59,822	\$59,822	\$59,822
8.3.7	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$234,088	\$234,088	\$234,088	\$234,088
8.3.8	Increase funds for travel to support prosecution.	\$138,709	\$138,709	\$138,709	\$138,709
8.3.9	Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs.	\$0	\$203,611	\$0	\$203,611
8.3.10	Increase funds for three additional assistant district attorney positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	-	-	\$237,228	\$237,228
8.3.11	Collaborate with the Public Defenders Council to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024.(H: Yes)	-	-	\$0	\$0
	Program Net	\$15,648,300	\$15,851,911	\$16,253,733	\$16,457,344
	HB 916	\$119,970,299	\$122,302,615	\$120,575,732	\$122,908,048
8.4 Prosecuting Attorney's Council	HB 19	\$9,957,643	\$9,957,643	\$9,957,643	\$9,957,643
8.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$218,559	\$218,559

Section 8: Prosecuting Attorneys		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
8.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$3,027	\$3,027
8.4.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	-	-	\$6,492	\$6,492
8.4.4	[S]Increase funds for Merit System Assessment billings.	-	-	\$488	\$488
8.4.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$20,354	\$20,354
8.4.6	Increase funds for prosecution to support recruitment and retention needs.	\$468,556	\$468,556	\$468,556	\$468,556
8.4.7	Increase funds for office rent.	\$260,863	\$260,863	\$260,863	\$260,863
8.4.8	Increase funds for Solicitor General training and travel.	\$20,000	\$20,000	\$20,000	\$20,000
8.4.9	Transfer \$1,125,000 to establish a new Prosecuting Attorneys Qualifications Commission program.(G:Yes)	\$0	\$0	(\$1,125,000)	(\$1,125,000)
8.4.10	Increase funds for repeat offender tracking system.	-	-	\$750,000	\$750,000
	Program Net	\$749,419	\$749,419	\$623,339	\$623,339
	HB 916	\$10,707,062	\$10,707,062	\$10,580,982	\$10,580,982
8.5	Prosecuting Attorneys Qualifications Commission	HB 19	\$0	\$0	\$0
8.5.1	Transfer funds from the Prosecuting Attorney's Council program for the Prosecuting Attorneys Qualifications Commission program.	-	-	\$1,125,000	\$1,125,000
	Program Net	\$0	\$0	\$1,125,000	\$1,125,000
	HB 916	\$0	\$0	\$1,125,000	\$1,125,000
Section 8: Prosecuting Attorneys		Agency Net	\$16,499,293	\$16,702,904	\$17,924,979
FY2025 Budget		HB 916	\$132,765,828	\$135,098,144	\$134,191,514
					\$18,128,590
					\$136,523,830

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Section 9: Superior Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$88,790,503	\$88,871,628	\$88,790,503	\$88,871,628
9.1 Council of Superior Court Judges	HB 19	\$1,861,834	\$1,886,834	\$1,861,834	\$1,886,834
9.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$45,203	\$45,203
9.1.2	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	-	-	\$43,398	\$43,398
9.1.3	[S]Increase funds for Merit System Assessment billings.	-	-	\$97	\$97
	Program Net	\$0	\$0	\$88,698	\$88,698
	HB 916	\$1,861,834	\$1,886,834	\$1,950,532	\$1,975,532
9.2 Judicial Administrative Districts	HB 19	\$3,396,756	\$3,407,881	\$3,396,756	\$3,407,881
9.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$86,608	\$86,608
9.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$3,425	\$3,425
9.2.3	[S]Increase funds for Merit System Assessment billings.	-	-	\$254	\$254
	Program Net	\$0	\$0	\$90,287	\$90,287
	HB 916	\$3,396,756	\$3,407,881	\$3,487,043	\$3,498,168
9.3 Superior Court Judges	HB 19	\$83,531,913	\$83,576,913	\$83,531,913	\$83,576,913
9.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$1,251,816	\$1,251,816
9.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	\$1,411	\$1,411
9.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$33,094	\$33,094
9.3.4	[S]Increase funds for Merit System Assessment billings.	-	-	\$3,548	\$3,548
9.3.5	Decrease in the employer contribution rate for Judicial Retirement System from 6.90% to 6.43%.	(\$148,943)	(\$148,943)	(\$148,943)	(\$148,943)
9.3.6	Annualize the cost of the new judgeship in the Dougherty Circuit created in HB 77 (2023 Legislative Session).	\$214,069	\$214,069	\$214,069	\$214,069
9.3.7	Annualize the cost of the new judgeship in the Coweta Circuit created in HB 243 (2023 Legislative Session).	\$214,069	\$214,069	\$214,069	\$214,069
9.3.8	Annualize the cost of the new judgeship in the Atlantic Circuit created in SB 66 (2023 Legislative Session).	\$214,069	\$214,069	\$214,069	\$214,069
9.3.9	Provide funds to implement the Judicial Salary Restructuring plan.	\$19,808,123	\$19,808,123	\$9,904,062	\$9,904,062
9.3.10	Provide funds for the creation of one additional judgeship in the Tifton Circuit effective July 1, 2024.(H:Provide funds for the creation of one additional judgeship in the Tifton Circuit effective January 1, 2025.)	\$437,110	\$437,110	\$218,555	\$218,555
9.3.11	Provide funds for the creation of one additional judgeship in the Houston Circuit effective July 1, 2024.(H:Provide funds for the creation of one additional judgeship in the Houston Circuit effective January 1, 2025.)	\$437,110	\$437,110	\$218,555	\$218,555
9.3.12	Provide funds for the creation of one additional judgeship in the Douglas Circuit effective July 1, 2024.(H:Provide funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025.)	\$437,110	\$437,110	\$218,555	\$218,555
9.3.13	Reduce the initial equipment set-up funds for the South Georgia Circuit new judgeship created in HB 624 (2022 Legislative Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
9.3.14	Reduce the initial equipment set-up funds for the Blue Ridge Circuit new judgeship created in HB 56 (2022 Legislative Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
9.3.15	Reduce the initial equipment set-up funds for the Mountain Circuit new judgeship created in SB 395 (2022 Legislative Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
	Program Net	\$21,521,967	\$21,521,967	\$12,252,110	\$12,252,110
	HB 916	\$105,053,880	\$105,098,880	\$95,784,023	\$95,829,023

Section 9: Superior Courts		Gov's Rec		House		
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	
Section 9: Superior Courts		Agency Net	\$21,521,967	\$21,521,967	\$12,431,095	\$12,431,095
FY2025 Budget		HB 916	\$110,312,470	\$110,393,595	\$101,221,598	\$101,302,723

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Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$18,272,137	\$20,131,960	\$18,272,137	\$20,131,960
10.1	Supreme Court of Georgia	HB 19	\$18,272,137	\$20,131,960	\$18,272,137
10.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$337,943	\$337,943
10.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	-	-	\$18,830	\$18,830
10.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	-	-	\$18,202	\$18,202
10.1.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	-	-	\$490,190	\$490,190
10.1.5	[S]Increase funds for Merit System Assessment billings.	-	-	\$815	\$815
10.1.6	Annualize funds for the Department of Public Safety Georgia State Patrol Trooper agreement.	\$10,067	\$10,067	\$10,067	\$10,067
10.1.7	Annualize an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$16,257	\$16,257	\$16,257	\$16,257
10.1.8	Transfer funds for the National Center for State Courts (NCSC) dues to the Judicial Council.	(\$262,635)	(\$262,635)	(\$262,635)	(\$262,635)
10.1.9	Increase funds for personnel for a salary enhancement, consistent with Judicial Council proposal.	\$654,117	\$654,117	\$327,059	\$327,059
10.1.10	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff.	-	-	\$881,340	\$881,340
10.1.11	Increase funds for recruitment and retention for clerk's office, administrative, financial, and IT staff.	-	-	\$300,465	\$300,465
	Program Net	\$417,806	\$417,806	\$2,138,533	\$2,138,533
	HB 916	\$18,689,943	\$20,549,766	\$20,410,670	\$22,270,493
Section 10: Supreme Court		Agency Net	\$417,806	\$417,806	\$2,138,533
FY2025 Budget	HB 916	\$18,689,943	\$20,549,766	\$20,410,670	\$22,270,493

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Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$7,951,047	\$34,537,212	\$7,951,047	\$34,537,212
11.1 Administration (SAO)	HB 19	\$355,246	\$1,268,618	\$355,246	\$1,268,618
11.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,941	\$5,941	\$5,941	\$5,941
11.1.2 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$9,617	\$9,617	\$9,617	\$9,617
	<i>Program Net</i>	<i>\$15,558</i>	<i>\$15,558</i>	<i>\$15,558</i>	<i>\$15,558</i>
	HB 916	\$370,804	\$1,284,176	\$370,804	\$1,284,176
11.2 Financial Systems	HB 19	\$0	\$23,674,250	\$0	\$23,674,250
11.2.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,970	\$5,970	\$5,970	\$5,970
11.2.2 Transfer TeamWorks billings (\$247,055) to Statewide Accounting and Reporting for two internal controls positions.		\$0	(\$247,055)	\$0	(\$247,055)
	<i>Program Net</i>	<i>\$5,970</i>	<i>(\$241,085)</i>	<i>\$5,970</i>	<i>(\$241,085)</i>
	HB 916	\$5,970	\$23,433,165	\$5,970	\$23,433,165
11.3 Shared Services	HB 19	\$938,390	\$2,802,176	\$938,390	\$2,802,176
11.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$24,487	\$24,487	\$24,487	\$24,487
11.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$2,387)	(\$2,387)	(\$2,387)	(\$2,387)
11.3.3 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$6,098	\$6,098	\$6,098	\$6,098
	<i>Program Net</i>	<i>\$28,198</i>	<i>\$28,198</i>	<i>\$28,198</i>	<i>\$28,198</i>
	HB 916	\$966,588	\$2,830,374	\$966,588	\$2,830,374
11.4 Statewide Accounting and Reporting	HB 19	\$2,792,418	\$2,927,175	\$2,792,418	\$2,927,175
11.4.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$73,712	\$73,712	\$73,712	\$73,712
11.4.2 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$12,895	\$12,895	\$12,895	\$12,895
11.4.3 Transfer TeamWorks billings (\$247,055) from Financial Systems for two internal controls positions.		\$0	\$247,055	\$0	\$247,055
	<i>Program Net</i>	<i>\$86,607</i>	<i>\$333,662</i>	<i>\$86,607</i>	<i>\$333,662</i>
	HB 916	\$2,879,025	\$3,260,837	\$2,879,025	\$3,260,837
The following appropriations are for agencies attached for administrative purposes.					
11.5 State Ethics Commission	HB 19	\$2,982,449	\$2,982,449	\$2,982,449	\$2,982,449
11.5.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$69,174	\$69,174	\$69,174	\$69,174
11.5.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,031	\$1,031	\$1,031	\$1,031
11.5.3 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$53,658	\$53,658	\$53,658	\$53,658
11.5.4 Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.		\$50,000	\$50,000	\$50,000	\$50,000
11.5.5 Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session).(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	<i>\$173,863</i>	<i>\$173,863</i>	<i>\$173,863</i>	<i>\$173,863</i>
	HB 916	\$3,156,312	\$3,156,312	\$3,156,312	\$3,156,312

Section 11: Accounting Office, State			Gov's Rec		House		
			State Funds	Total Funds	State Funds	Total Funds	
11.6	Georgia State Board of Accountancy	HB 19	\$882,544	\$882,544	\$882,544	\$882,544	
11.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$16,101	\$16,101	\$16,101	\$16,101	
11.6.2	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$1,967	\$1,967	\$1,967	\$1,967	
11.6.3	Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0	
Program Net			\$18,068	\$18,068	\$18,068	\$18,068	
HB 916			\$900,612	\$900,612	\$900,612	\$900,612	
Section 11: Accounting Office, State			Agency Net	\$328,264	\$328,264	\$328,264	
FY2025 Budget			HB 916	\$8,279,311	\$34,865,476	\$8,279,311	\$34,865,476

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Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$6,520,988	\$273,085,988	\$6,520,988	\$273,085,988
12.1	Certificate of Need Appeal Panel	HB 19	\$39,506	\$39,506	\$39,506
		Program Net	\$0	\$0	\$0
		HB 916	\$39,506	\$39,506	\$39,506
12.2	Compensation Per General Assembly Resolutions	HB 19	\$0	\$0	\$0
12.2.1	Provide funds in FY 2025 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 901 and HR 902 (2024 Session).(H:Yes)		-	\$0	\$0
12.2.2	Provide funds to purchase an annuity for a wrongfully convicted individual (HR 161, 2009 Session).		-	\$176,445	\$176,445
		Program Net	\$0	\$176,445	\$176,445
		HB 916	\$0	\$176,445	\$176,445
12.3	Departmental Administration (DOAS)	HB 19	\$810,000	\$9,232,324	\$9,232,324
		Program Net	\$0	\$0	\$0
		HB 916	\$810,000	\$9,232,324	\$9,232,324
12.4	Fleet Management	HB 19	\$0	\$1,564,739	\$1,564,739
		Program Net	\$0	\$0	\$0
		HB 916	\$0	\$1,564,739	\$1,564,739
12.5	Human Resources Administration	HB 19	\$0	\$13,079,059	\$13,079,059
12.5.1	Increase funds to recognize additional revenue from merit system assessments to support statewide human resources initiatives. (Total Funds: \$884,153)		\$0	\$0	\$884,153
		Program Net	\$0	\$0	\$884,153
		HB 916	\$0	\$0	\$13,963,212
12.6	Risk Management	HB 19	\$2,430,000	\$210,504,783	\$210,504,783
12.6.1	Reduce one-time funds to pay negotiated Workers Compensation settlements.		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
12.6.2	Increase billings for liability insurance premiums to reflect claims expenses. (Total Funds: \$13,300,000)		\$0	\$0	\$13,300,000
12.6.3	Increase funds for supplemental, illness-specific insurance for first responders diagnosed with occupational post-traumatic stress disorder (PTSD).		-	\$1,000,000	\$1,000,000
		Program Net	(\$2,000,000)	(\$1,000,000)	\$12,300,000
		HB 916	\$430,000	\$1,430,000	\$222,804,783
12.7	State Purchasing	HB 19	\$0	\$19,888,184	\$19,888,184
		Program Net	\$0	\$0	\$0
		HB 916	\$0	\$0	\$19,888,184
12.8	Surplus Property	HB 19	\$0	\$2,266,548	\$2,266,548
		Program Net	\$0	\$0	\$0
		HB 916	\$0	\$0	\$2,266,548

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.					
12.9	Georgia Tax Tribunal	HB 19	\$566,242	\$566,242	\$566,242
12.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$13,047	\$13,047	\$13,047
12.9.2	Increase funds to purchase tax law research software.		\$3,400	\$3,400	\$3,400
	Program Net		\$16,447	\$16,447	\$16,447
	HB 916		\$582,689	\$582,689	\$582,689
12.10	Office of State Administrative Hearings	HB 19	\$2,675,240	\$5,750,341	\$2,675,240
12.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$69,934	\$69,934	\$69,934
	Program Net		\$69,934	\$69,934	\$69,934
	HB 916		\$2,745,174	\$5,820,275	\$5,820,275
12.11	Office of the State Treasurer	HB 19	\$0	\$10,194,262	\$0
	Program Net		\$0	\$0	\$0
	HB 916		\$0	\$10,194,262	\$10,194,262
12.12	Payments to Georgia Technology Authority	HB 19	\$0	\$0	\$0
12.12.1	Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000)(H:Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$21,500,000))		\$15,000,000	\$15,000,000	\$12,500,000
12.12.2	Recognize an increase in telecommunications and infrastructure rates to offset increased costs of service. (Total Funds: \$19,427,715)(G:Yes)(H:Yes)		\$0	\$0	\$0
	Program Net		\$15,000,000	\$15,000,000	\$12,500,000
	HB 916		\$15,000,000	\$15,000,000	\$12,500,000
Section 12: Administrative Services, Department of		Agency Net	\$13,086,381	\$27,270,534	\$11,762,826
FY2025 Budget		HB 916	\$19,607,369	\$300,356,522	\$18,283,814
					\$25,946,979
					\$299,032,967

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Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$61,743,086	\$73,319,932	\$61,743,086	\$73,319,932
State General Funds		\$59,615,358		\$59,615,358	
Georgia Agricultural Trust Fund		\$2,127,728		\$2,127,728	
13.1 Athens and Tifton Veterinary Laboratories	HB 19	\$4,048,552	\$4,048,552	\$4,048,552	\$4,048,552
13.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$86,187	\$86,187	\$86,187	\$86,187
13.1.2 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$9,355	\$9,355	\$9,355	\$9,355
13.1.3 Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.		\$17,773	\$17,773	\$17,773	\$17,773
	Program Net	\$113,315	\$113,315	\$113,315	\$113,315
	HB 916	\$4,161,867	\$4,161,867	\$4,161,867	\$4,161,867
13.2 Consumer Protection	HB 19	\$34,571,608	\$44,242,753	\$34,571,608	\$44,242,753
13.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,019,194	\$1,019,194	\$1,019,194	\$1,019,194
13.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$10,652	\$10,652	\$10,652	\$10,652
13.2.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$23,782)	(\$23,782)	(\$23,782)	(\$23,782)
13.2.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$307,213	\$307,213	\$307,213	\$307,213
13.2.5 [S]Increase funds for Merit System Assessment billings.		\$1,888	\$1,888	\$1,888	\$1,888
13.2.6 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$20,113	\$20,113	\$20,113	\$20,113
13.2.7 Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for ten inspector positions to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session). <i>(H:Provide funds to continue implementation of the Electric Vehicle Charging Pilot Program.)</i>		\$1,058,400	\$1,058,400	\$250,000	\$250,000
13.2.8 Provide funds for the Feral Hog Task Force, in partnership with the Department of Natural Resources and the United States Department of Agriculture.		\$150,000	\$150,000	\$150,000	\$150,000
13.2.9 Increase funds to provide an additional \$2,000 targeted salary enhancement for Consumer Protection positions.		\$1,200,583	\$1,200,583	\$1,200,583	\$1,200,583
13.2.10 Provide funds for two shellfish inspection and certification program positions.		-	-	\$267,861	\$267,861
	Program Net	\$3,744,261	\$3,744,261	\$3,203,722	\$3,203,722
	HB 916	\$38,315,869	\$47,987,014	\$37,775,330	\$47,446,475
13.3 Departmental Administration (DOA)	HB 19	\$7,663,878	\$8,713,878	\$7,663,878	\$8,713,878
13.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$223,410	\$223,410	\$223,410	\$223,410
13.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,748	\$1,748	\$1,748	\$1,748
13.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$8,061)	(\$8,061)	(\$8,061)	(\$8,061)
13.3.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$158,563	\$158,563	\$158,563	\$158,563
13.3.5 Provide funds for an information security officer position.		-	-	\$185,000	\$185,000
13.3.6 Provide one-time funds for agricultural improvements.		-	-	\$700,000	\$700,000
	Program Net	\$375,660	\$375,660	\$1,260,660	\$1,260,660
	HB 916	\$8,039,538	\$9,089,538	\$8,924,538	\$9,974,538

Section 13: Agriculture, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
13.4	Marketing and Promotion	HB 19	\$8,029,741	\$8,885,442	\$8,029,741	\$8,885,442
13.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$96,155	\$96,155	\$96,155	\$96,155
13.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$10,147	\$10,147	\$10,147	\$10,147
13.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,392	\$1,392	\$1,392	\$1,392
13.4.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$25,854	\$25,854	\$25,854	\$25,854
13.4.5	Increase funds for the Agricultural Trust Fund to reflect FY 2023 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).		\$6,128	\$6,128	\$6,128	\$6,128
	Program Net		\$139,676	\$139,676	\$139,676	\$139,676
	HB 916		\$8,169,417	\$9,025,118	\$8,169,417	\$9,025,118
13.5	Poultry Veterinary Diagnostic Labs	HB 19	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
The following appropriations are for agencies attached for administrative purposes.						
13.6	Payments to Georgia Agricultural Exposition Authority	HB 19	\$1,222,578	\$1,222,578	\$1,222,578	\$1,222,578
13.6.1	Transfer funds to Consumer Protection to align budget with expenditures.(H:Reduce funds.)		(\$322,800)	(\$322,800)	(\$322,800)	(\$322,800)
	Program Net		(\$322,800)	(\$322,800)	(\$322,800)	(\$322,800)
	HB 916		\$899,778	\$899,778	\$899,778	\$899,778
13.7	State Soil and Water Conservation Commission	HB 19	\$3,157,672	\$3,157,672	\$3,157,672	\$3,157,672
13.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$95,704	\$95,704	\$95,704	\$95,704
13.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$13,002	\$13,002	\$13,002	\$13,002
13.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$10,120	\$10,120	\$10,120	\$10,120
13.7.4	Increase funds to develop and implement a Master Farmer Program.		-	-	\$72,000	\$72,000
	Program Net		\$118,826	\$118,826	\$190,826	\$190,826
	HB 916		\$3,276,498	\$3,276,498	\$3,348,498	\$3,348,498
Section 13: Agriculture, Department of			Agency Net	\$4,168,938	\$4,168,938	\$4,585,399
FY2025 Budget			HB 916	\$65,912,024	\$77,488,870	\$66,328,485
State General Funds				\$63,778,168		\$64,194,629
Georgia Agricultural Trust Fund				\$2,133,856		\$2,133,856

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$14,266,948	\$14,266,948	\$14,266,948	\$14,266,948
14.1 Departmental Administration (DBF)	HB 19	\$2,878,917	\$2,878,917	\$2,878,917	\$2,878,917
14.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$63,118	\$63,118	\$63,118	\$63,118
14.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,258	\$1,258	\$1,258	\$1,258
14.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$4,236)	(\$4,236)	(\$4,236)	(\$4,236)
	Program Net	\$60,140	\$60,140	\$60,140	\$60,140
	HB 916	\$2,939,057	\$2,939,057	\$2,939,057	\$2,939,057
14.2 Financial Institution Supervision	HB 19	\$8,174,531	\$8,174,531	\$8,174,531	\$8,174,531
14.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$207,256	\$207,256	\$207,256	\$207,256
14.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$7,280)	(\$7,280)	(\$7,280)	(\$7,280)
14.2.3 Increase funds to provide an additional \$2,000 targeted salary enhancement for Financial Institution Supervision examiners.		\$152,586	\$152,586	\$152,586	\$152,586
	Program Net	\$352,562	\$352,562	\$352,562	\$352,562
	HB 916	\$8,527,093	\$8,527,093	\$8,527,093	\$8,527,093
14.3 Non-Depository Financial Institution Supervision	HB 19	\$3,213,500	\$3,213,500	\$3,213,500	\$3,213,500
14.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$57,782	\$57,782	\$87,608	\$87,608
14.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,600	\$1,600	\$1,600	\$1,600
14.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,292)	(\$1,292)	(\$1,292)	(\$1,292)
14.3.4 Increase funds for two examiners to address increased workload.		\$148,675	\$148,675	\$148,675	\$148,675
	Program Net	\$206,765	\$206,765	\$236,591	\$236,591
	HB 916	\$3,420,265	\$3,420,265	\$3,450,091	\$3,450,091
	Agency Net	\$619,467	\$619,467	\$649,293	\$649,293
FY2025 Budget	HB 916	\$14,886,415	\$14,886,415	\$14,916,241	\$14,916,241

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$1,498,212,940	\$1,675,867,750	\$1,498,212,940	\$1,675,867,750
State General Funds		\$1,487,957,802		\$1,487,957,802	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	
15.1 Adult Addictive Diseases Services	HB 19	\$56,133,411	\$100,822,545	\$56,133,411	\$100,822,545
15.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$21,925	\$21,925	\$21,925	\$21,925
15.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$5,295	\$5,295	\$5,295	\$5,295
15.1.3 Increase funds to expand Hepatitis C screening services at core behavioral health provider sites.		-	-	\$500,000	\$500,000
15.1.4 Increase funds for addiction treatment locator.		-	-	\$100,000	\$100,000
	Program Net	\$27,220	\$27,220	\$627,220	\$627,220
	HB 916	\$56,160,631	\$100,849,765	\$56,760,631	\$101,449,765
15.2 Adult Developmental Disabilities Respite Services	HB 19	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
15.3 Adult Developmental Disabilities Services	HB 19	\$429,164,775	\$502,342,499	\$429,164,775	\$502,342,499
15.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,664,498	\$1,664,498	\$1,664,498	\$1,664,498
15.3.2 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$240	\$240	\$240	\$240
15.3.3 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$90,712	\$90,712	\$90,712	\$90,712
15.3.4 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$887,697)	(\$887,697)	(\$887,697)	(\$887,697)
15.3.5 Increase funds to annualize the cost of 500 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.		\$9,377,302	\$9,377,302	\$9,377,302	\$9,377,302
15.3.6 Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.		\$2,345,692	\$2,345,692	\$2,345,692	\$2,345,692
15.3.7 Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$316,462,570)(H:Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$161,342,037))		\$79,901,675	\$316,462,570	\$79,901,675	\$161,342,037
15.3.8 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.		(\$717,268)	(\$717,268)	(\$717,268)	(\$717,268)
15.3.9 Increase funds to operationalize the Macon Crisis Stabilization Diagnostic Center for individuals with intellectual and developmental disabilities.		-	-	\$3,194,724	\$3,194,724
15.3.10 Increase funds for adult autism services.		-	-	\$108,000	\$108,000
	Program Net	\$91,775,154	\$328,336,049	\$95,077,878	\$176,518,240
	HB 916	\$520,939,929	\$830,678,548	\$524,242,653	\$678,860,739
15.4 Adult Forensic Services	HB 19	\$141,815,480	\$141,841,980	\$141,815,480	\$141,841,980
15.4.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$3,378,223	\$3,378,223	\$3,378,223	\$3,378,223
15.4.2 Increase funds to staff and operate a forensic step-down unit to address the statewide waitlist.		\$3,218,210	\$3,218,210	\$3,218,210	\$3,218,210
15.4.3 Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.		(\$1,495,370)	(\$1,495,370)	(\$1,495,370)	(\$1,495,370)

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
15.4.4	Increase funds for an additional 30-bed jail-based competency restoration program pilot in Dodge County.	-	-	\$1,993,384	\$1,993,384	
15.4.5	Increase funds for the expansion of the Cobb County jail-based restoration program.	-	-	\$1,250,000	\$1,250,000	
	Program Net	\$5,101,063	\$5,101,063	\$8,344,447	\$8,344,447	
	HB 916	\$146,916,543	\$146,943,043	\$150,159,927	\$150,186,427	
15.5	Adult Mental Health Services	HB 19	\$596,965,329	\$609,914,377	\$596,965,329	\$609,914,377
15.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$17,576,246	\$17,576,246	\$17,576,246	\$17,576,246
15.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$164,078	\$164,078	\$164,078	\$164,078
15.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,234,726)	(\$1,234,726)	(\$1,234,726)	(\$1,234,726)
15.5.4	[S]Increase funds for Merit System Assessment billings.		\$189,251	\$189,251	\$189,251	\$189,251
15.5.5	Increase funds for a behavioral health crisis center in DBHDD's Region 1.(H:Increase funds for a behavioral health crisis center.)		\$9,481,532	\$9,481,532	\$9,481,532	\$9,481,532
15.5.6	Reduce funds to reflect decreased demand for core adult mental health services.		(\$11,420,218)	(\$11,420,218)	(\$11,420,218)	(\$11,420,218)
15.5.7	Increase funds to annualize the operations of a behavioral health crisis center in Fulton County.		\$3,792,613	\$3,792,613	\$5,688,919	\$5,688,919
15.5.8	Increase funds to annualize the operations of a behavioral health crisis center for the Community Service Board of Middle Georgia in Dublin.		\$1,586,056	\$1,586,056	\$1,586,056	\$1,586,056
15.5.9	Increase funds to annualize the operations of a behavioral health crisis center for Serenity Behavioral Health Systems in Augusta.		\$1,221,116	\$1,221,116	\$1,221,116	\$1,221,116
15.5.10	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.		(\$1,802,373)	(\$1,802,373)	(\$1,802,373)	(\$1,802,373)
15.5.11	Eliminate one-time funds to coordinate outreach to address homelessness in the Atlanta area.		(\$825,000)	(\$825,000)	(\$825,000)	(\$825,000)
15.5.12	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.		(\$121,126)	(\$121,126)	(\$121,126)	(\$121,126)
15.5.13	Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians.(H:Yes; Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians and transfer funds (\$4,227,287) from the Department of Community Health for Georgians covered by Medicaid.)		\$22,430,804	\$22,430,804	\$26,658,091	\$26,658,091
15.5.14	Increase funds to support staffing of the '988' hotline.		-	-	\$300,000	\$300,000
15.5.15	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.		-	-	\$2,500,000	\$2,500,000
15.5.16	Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area.		-	-	\$225,000	\$225,000
15.5.17	Increase funds for behavioral health and support services at a rehousing facility.		-	-	\$200,000	\$200,000
	Program Net	\$41,038,253	\$41,038,253	\$50,386,846	\$50,386,846	
	HB 916	\$638,003,582	\$650,952,630	\$647,352,175	\$660,301,223	
15.6	Child and Adolescent Addictive Diseases Services	HB 19	\$3,325,741	\$11,253,890	\$3,325,741	\$11,253,890
15.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$4,380	\$4,380	\$4,380	\$4,380
15.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$838	\$838	\$838	\$838
	Program Net	\$5,218	\$5,218	\$5,218	\$5,218	
	HB 916	\$3,330,959	\$11,259,108	\$3,330,959	\$11,259,108	
15.7	Child and Adolescent Developmental Disabilities	HB 19	\$16,226,511	\$19,512,007	\$16,226,511	\$19,512,007
15.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$61,036	\$61,036	\$61,036	\$61,036

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
15.7.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,627	\$2,627	\$2,627	\$2,627
15.7.3	Provide funds to expand enrichment activities, family support, and employment opportunities for children and young adults with developmental disabilities.	-	-	\$300,000	\$300,000
15.7.4	Provide funds for autism early screening and care training in rural counties.	-	-	\$200,000	\$200,000
	Program Net	\$63,663	\$63,663	\$563,663	\$563,663
	HB 916	\$16,290,174	\$19,575,670	\$16,790,174	\$20,075,670
15.8	Child and Adolescent Forensic Services	HB 19	\$7,185,031	\$7,185,031	\$7,185,031
15.8.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$121,233	\$121,233	\$121,233
15.8.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,880	\$1,880	\$1,880
	Program Net		\$123,113	\$123,113	\$123,113
	HB 916		\$7,308,144	\$7,308,144	\$7,308,144
15.9	Child and Adolescent Mental Health Services	HB 19	\$56,984,605	\$67,394,120	\$56,984,605
15.9.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$70,259	\$70,259	\$70,259
15.9.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,631	\$3,631	\$3,631
15.9.3	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
15.9.4	Eliminate one-time funds for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient day while under current cost report reimbursement methodology. <i>(H:Eliminate one-time funds for Georgia psychiatric residential treatment facilities (PRTF) receiving less than \$500 per patient day while under current cost report reimbursement methodology due to Centers for Medicare and Medicaid Services (CMS) approval of PRTF rate at 75% of Medicare inpatient facility rates.)</i>		(\$600,000)	(\$600,000)	(\$600,000)
15.9.5	Increase funds for operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.		-	\$225,795	\$225,795
15.9.6	Increase funds for the Georgia Apex Program to expand mental health services in schools.		-	\$2,000,000	\$2,000,000
	Program Net		(\$1,526,110)	\$699,685	\$699,685
	HB 916		\$55,458,495	\$57,684,290	\$68,093,805
15.10	Departmental Administration (DBHDD)	HB 19	\$31,964,012	\$41,264,758	\$31,964,012
15.10.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,208,140	\$1,208,140	\$1,208,140
15.10.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$43,325	\$43,325	\$43,325
15.10.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$130,106	\$130,106	\$130,106
15.10.4	^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$330,186	\$330,186	\$330,186
15.10.5	^[S] Increase funds for Merit System Assessment billings.		\$87,920	\$87,920	\$87,920
15.10.6	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.		(\$650,000)	(\$650,000)	(\$650,000)
15.10.7	Reduce funds to reflect technology cost savings.		(\$2,016,954)	(\$2,016,954)	(\$2,016,954)
	Program Net		(\$867,277)	(\$867,277)	(\$867,277)
	HB 916		\$31,096,735	\$31,096,735	\$40,397,481
15.11	Direct Care Support Services	HB 19	\$154,255,108	\$158,128,149	\$154,255,108
15.11.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$3,022,741	\$3,022,741	\$3,022,741

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
15.11.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$42,619	\$42,619	\$42,619	\$42,619
15.11.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$372,985	\$372,985	\$372,985	\$372,985
15.11.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,216)	(\$33,216)	(\$33,216)	(\$33,216)
15.11.5	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,299	\$80,299	\$80,299	\$80,299
	Program Net	\$3,485,428	\$3,485,428	\$3,485,428	\$3,485,428
	HB 916	\$157,740,536	\$161,613,577	\$157,740,536	\$161,613,577
15.12	Substance Abuse Prevention	HB 19	\$352,378	\$10,348,793	\$352,378
15.12.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$6,852	\$6,852	\$6,852
	Program Net		\$6,852	\$6,852	\$6,852
	HB 916		\$359,230	\$10,355,645	\$359,230
The following appropriations are for agencies attached for administrative purposes.					
15.13	Georgia Council on Developmental Disabilities	HB 19	\$780,964	\$2,800,006	\$780,964
15.13.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,978	\$5,978	\$5,978
	Program Net		\$5,978	\$5,978	\$5,978
	HB 916		\$786,942	\$2,805,984	\$786,942
15.14	Sexual Offender Risk Review Board	HB 19	\$959,595	\$959,595	\$959,595
15.14.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$35,444	\$35,444	\$35,444
15.14.2	Provide funds for two new evaluator positions to address the growth of the existing caseload backlog. (H:Provide funds for five new evaluator positions to address the growth of the existing caseload backlog.)		\$212,943	\$212,943	\$532,357
	Program Net		\$248,387	\$248,387	\$567,801
	HB 916		\$1,207,982	\$1,207,982	\$1,527,396
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net	\$139,486,942	\$376,047,837	\$159,026,852
FY2025 Budget		HB 916	\$1,637,699,882	\$2,051,915,587	\$1,657,239,792
State General Funds			\$1,627,444,744		\$1,646,984,654
Tobacco Settlement Funds			\$10,255,138		\$10,255,138

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$58,372,566	\$242,403,370	\$58,372,566	\$242,403,370
16.1 Accountable Housing Initiative - Special Project	HB 19	\$0	\$0	\$0	\$0
16.1.1 Provide funds to create the accountable housing initiative.		-	-	\$1,000,000	\$1,000,000
	Program Net	\$0	\$0	\$1,000,000	\$1,000,000
	HB 916	\$0	\$0	\$1,000,000	\$1,000,000
16.2 Building Construction	HB 19	\$306,335	\$538,688	\$306,335	\$538,688
16.2.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$9,074	\$9,074	\$9,074	\$9,074
	Program Net	\$9,074	\$9,074	\$9,074	\$9,074
	HB 916	\$315,409	\$547,762	\$315,409	\$547,762
16.3 Coordinated Planning	HB 19	\$3,745,918	\$3,745,918	\$3,745,918	\$3,745,918
16.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$40,441	\$40,441	\$40,441	\$40,441
	Program Net	\$40,441	\$40,441	\$40,441	\$40,441
	HB 916	\$3,786,359	\$3,786,359	\$3,786,359	\$3,786,359
16.4 Departmental Administration (DCA)	HB 19	\$1,790,639	\$7,699,074	\$1,790,639	\$7,699,074
16.4.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$18,352	\$18,352	\$18,352	\$18,352
16.4.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,306	\$1,306	\$1,306	\$1,306
16.4.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,348	\$3,348	\$3,348	\$3,348
16.4.4 Increase funds for personal services.		-	-	\$448,982	\$448,982
	Program Net	\$23,006	\$23,006	\$471,988	\$471,988
	HB 916	\$1,813,645	\$7,722,080	\$2,262,627	\$8,171,062
16.5 Federal Community and Economic Development Programs	HB 19	\$1,782,656	\$49,918,456	\$1,782,656	\$49,918,456
16.5.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$51,199	\$51,199	\$51,199	\$51,199
	Program Net	\$51,199	\$51,199	\$51,199	\$51,199
	HB 916	\$1,833,855	\$49,969,655	\$1,833,855	\$49,969,655
16.6 Homeownership Programs	HB 19	\$0	\$8,118,534	\$0	\$8,118,534
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$0	\$8,118,534	\$0	\$8,118,534
16.7 Regional Services	HB 19	\$1,264,767	\$1,605,519	\$1,264,767	\$1,605,519
16.7.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$45,334	\$45,334	\$45,334	\$45,334
	Program Net	\$45,334	\$45,334	\$45,334	\$45,334
	HB 916	\$1,310,101	\$1,650,853	\$1,310,101	\$1,650,853
16.8 Rental Housing Programs	HB 19	\$0	\$116,019,277	\$0	\$116,019,277
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$0	\$116,019,277	\$0	\$116,019,277

Section 16: Community Affairs, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
16.9	Research and Surveys	HB 19	\$397,224	\$447,224	\$397,224	\$447,224
16.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$12,937	\$12,937	\$12,937	\$12,937
	Program Net		\$12,937	\$12,937	\$12,937	\$12,937
	HB 916		\$410,161	\$460,161	\$410,161	\$460,161
16.10	Special Housing Initiatives	HB 19	\$4,031,329	\$7,533,781	\$4,031,329	\$7,533,781
16.10.1	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and provide one-time funds to the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416)(H: Utilize new and existing funds for the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416))		\$3,797,416	\$3,797,416	\$3,797,416	\$3,797,416
	Program Net		\$3,797,416	\$3,797,416	\$3,797,416	\$3,797,416
	HB 916		\$7,828,745	\$11,331,197	\$7,828,745	\$11,331,197
16.11	State Community Development Programs	HB 19	\$3,184,467	\$4,286,059	\$3,184,467	\$4,286,059
16.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$59,416	\$59,416	\$59,416	\$59,416
16.11.2	Eliminate remaining funds for state broadband programs.		(\$302,087)	(\$302,087)	(\$302,087)	(\$302,087)
16.11.3	Transfer funds to Special Housing Initiatives to align budget with expenditures.		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
	Program Net		(\$642,671)	(\$642,671)	(\$642,671)	(\$642,671)
	HB 916		\$2,541,796	\$3,643,388	\$2,541,796	\$3,643,388
The following appropriations are for agencies attached for administrative purposes.						
16.12	Payments to Georgia Environmental Finance Authority	HB 19	\$1,253,495	\$1,253,495	\$1,253,495	\$1,253,495
16.12.1	Increase funds for the Metropolitan North Georgia Water Planning District.		-	-	\$100,000	\$100,000
	Program Net		\$0	\$0	\$100,000	\$100,000
	HB 916		\$1,253,495	\$1,253,495	\$1,353,495	\$1,353,495
16.13	Payments to OneGeorgia Authority	HB 19	\$26,910,340	\$27,055,861	\$26,910,340	\$27,055,861
16.13.1	Transfer funds for the Governor's Rural Strike Force to the Department of Economic Development Rural Development program to align budgets with program expenditures.		(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
16.13.2	Utilize existing funds (\$6,000,000) for the Rural Workforce Housing Program.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	Program Net		(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
	HB 916		\$26,460,340	\$26,605,861	\$26,460,340	\$26,605,861
16.14	State Economic Development Programs	HB 19	\$13,705,396	\$14,181,484	\$13,705,396	\$14,181,484
16.14.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$23,313	\$23,313	\$23,313	\$23,313
	Program Net		\$23,313	\$23,313	\$23,313	\$23,313
	HB 916		\$13,728,709	\$14,204,797	\$13,728,709	\$14,204,797
Section 16: Community Affairs, Department of		Agency Net	\$2,910,049	\$2,910,049	\$4,459,031	\$4,459,031

Section 16: Community Affairs, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$61,282,615	\$245,313,419	\$62,831,597	\$246,862,401

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$4,755,971,201	\$19,788,410,812	\$4,755,971,201	\$19,788,410,812
Hospital Provider Payment		\$385,573,177		\$385,573,177	
Nursing Home Provider Fees		\$152,685,494		\$152,685,494	
State General Funds		\$4,084,880,864		\$4,084,880,864	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$8,769,315		\$8,769,315	
17.1 Departmental Administration (DCH)	HB 19	\$91,078,435	\$493,651,523	\$91,078,435	\$493,651,523
17.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$746,927	\$746,927	\$746,927	\$746,927
17.1.2 [S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$315	\$315	\$315	\$315
17.1.3 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$358)	(\$358)	(\$358)	(\$358)
17.1.4 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$405,510	\$405,510	\$405,510	\$405,510
17.1.5 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$266,792	\$266,792	\$266,792	\$266,792
17.1.6 [S]Increase funds for Merit System Assessment billings.		\$3,516	\$3,516	\$3,516	\$3,516
17.1.7 Increase funds for 20 positions to monitor, evaluate, and improve Care Management Organization oversight.		\$1,527,825	\$1,527,825	\$1,527,825	\$1,527,825
17.1.8 Reduce funds for savings resulting from the implementation of the Medicaid Enterprise System Transformation Program.		(\$1,372,082)	(\$1,372,082)	(\$1,372,082)	(\$1,372,082)
17.1.9 Reduce funds for rent to reflect savings from office space consolidation.		(\$417,212)	(\$417,212)	(\$417,212)	(\$417,212)
17.1.10 Evaluate reimbursement parity between all children's hospitals in the state and report findings to House and Senate Appropriations Committees by July 1, 2024.(H:Yes)		-	-	\$0	\$0
Program Net		\$1,161,233	\$1,161,233	\$1,161,233	\$1,161,233
HB 916		\$92,239,668	\$494,812,756	\$92,239,668	\$494,812,756
17.2 Georgia Board of Dentistry	HB 19	\$874,037	\$874,037	\$874,037	\$874,037
17.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$23,956	\$23,956	\$23,956	\$23,956
17.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,425	\$3,425	\$3,425	\$3,425
17.2.3 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$5,361	\$5,361	\$5,361	\$5,361
17.2.4 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$10,057	\$10,057	\$10,057	\$10,057
17.2.5 Utilize existing funds (\$20,065) for investigative software.(G:Yes)(H:Provide funds for the annual operating expenses for investigative software.)		\$0	\$0	\$25,664	\$25,664
Program Net		\$42,799	\$42,799	\$68,463	\$68,463
HB 916		\$916,836	\$916,836	\$942,500	\$942,500
17.3 Georgia State Board of Pharmacy	HB 19	\$849,432	\$849,432	\$849,432	\$849,432
17.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$26,218	\$26,218	\$26,218	\$26,218
17.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,712	\$1,712	\$1,712	\$1,712
17.3.3 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$5,361	\$5,361	\$5,361	\$5,361
Program Net		\$33,291	\$33,291	\$33,291	\$33,291
HB 916		\$882,723	\$882,723	\$882,723	\$882,723

Section 17: Community Health, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
17.4	Health Care Access and Improvement	HB 19	\$18,992,849	\$19,165,437	\$18,992,849	\$19,165,437
17.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$20,148	\$20,148	\$20,148	\$20,148
17.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,712	\$4,712	\$4,712	\$4,712
17.4.3	Eliminate one-time funds for grants up to \$1,000,000 for hospitals with graduate medical education programs. <i>(H: Maintain funds for grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training, equipment, and infrastructure needs to support new and expanding residency programs with priority given to new and rural sites.)</i>		(\$4,000,000)	(\$4,000,000)	(\$2,000,000)	(\$2,000,000)
17.4.4	Reduce funds to align budget with expenditures.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
17.4.5	Eliminate one-time start-up funding for federally qualified health centers.		-	-	(\$500,000)	(\$500,000)
17.4.6	Provide funds for three federally qualified health center start-up grants for primary care in Union County, behavioral health expansion in Cobb County, and a dental service expansion for multiple counties.		-	-	\$750,000	\$750,000
17.4.7	Provide funds for continuous glucose monitors (SB 35, 2024 Session).		-	-	\$2,806,902	\$2,806,902
17.4.8	Recognize existing funds (\$409,000) and provide additional funds to sustain existing area health education centers (AHEC) housing across the state.		-	-	\$292,000	\$292,000
17.4.9	Increase funds for emergency equipment.		-	-	\$250,000	\$250,000
17.4.10	Increase funds for rural hospital stabilization grants.		-	-	\$2,000,000	\$2,000,000
	Program Net		(\$4,025,140)	(\$4,025,140)	\$3,573,762	\$3,573,762
	HB 916		\$14,967,709	\$15,140,297	\$22,566,611	\$22,739,199
17.5	Healthcare Facility Regulation	HB 19	\$27,136,965	\$39,242,542	\$27,136,965	\$39,242,542
17.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$547,524	\$547,524	\$547,524	\$547,524
17.5.2	Increase funds to provide a \$2,000 additional salary enhancement for nurse managers, compliance specialists, quality assurance specialists, and regulatory compliance managers.		\$382,965	\$382,965	\$382,965	\$382,965
	Program Net		\$930,489	\$930,489	\$930,489	\$930,489
	HB 916		\$28,067,454	\$40,173,031	\$28,067,454	\$40,173,031
17.6	Indigent Care Trust Fund	HB 19	\$52,882,042	\$554,269,739	\$52,882,042	\$554,269,739
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$52,882,042	\$554,269,739	\$52,882,042	\$554,269,739
17.7	Medicaid- Aged Blind and Disabled	HB 19	\$2,329,655,949	\$7,099,437,310	\$2,329,655,949	\$7,099,437,310
17.7.1	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$201,316,650) <i>(H: Reduce funds for growth in Medicaid based on projected utilization. (Total Funds: (\$63,505,608))</i>		\$68,442,628	\$201,316,650	(\$21,590,319)	(\$63,505,608)
17.7.2	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) Extension through December 31, 2023.		\$137,715,755	\$137,715,755	\$137,715,755	\$137,715,755
17.7.3	Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$86,926,097) <i>(H: Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$131,196,111))</i>		\$29,552,700	\$86,926,097	\$44,603,398	\$131,196,111
17.7.4	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 60.04%. (Total Funds: \$0) <i>(H: Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.)</i>		(\$6,869,541)	(\$6,869,541)	(\$6,225,761)	(\$6,225,761)
17.7.5	Increase funds for the Medicare Part D Clawback payment.		\$63,669,553	\$63,669,553	\$61,094,619	\$61,094,619
17.7.6	Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$347,628,297) <i>(H: Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$416,476,012))</i>		\$118,184,930	\$347,628,297	\$141,591,432	\$416,476,012
17.7.7	Replace \$2,541,738 in state general funds with hospital provider fees. (Total Funds: \$0) <i>(G: Yes) (H: Yes)</i>		\$0	\$0	\$0	\$0

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.7.8	Replace \$201,221 in state general funds with nursing home provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
17.7.9	Increase funds to recognize ambulance provider fees.	\$611,694	\$611,694	\$611,694	\$611,694
17.7.10	Increase funds to implement the Independent Care Waiver Program (ICWP) and Elderly and Disabled Waiver Program (EDWP) provider rate study. (Total Funds: \$116,470,036)	\$39,596,901	\$116,470,036	\$39,596,901	\$116,470,036
17.7.11	Increase funds to implement the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study. (Total Funds: \$49,736,449)(H:Transfer state funds (\$4,227,287) to the Department of Behavioral Health and Developmental Disabilities and recognize federal funds (\$45,509,162) for the implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.)	\$4,227,287	\$49,736,449	\$0	\$45,509,162
17.7.12	Recognize funds for the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study.	-	-	\$0	\$155,120,533
17.7.13	Increase funds for the Georgia Pediatric Program (GAPP).	-	-	\$8,004,616	\$31,473,402
17.7.14	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness.(H:Yes)	-	-	\$0	\$0
17.7.15	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	-	-	\$3,125,373	\$9,203,101
17.7.16	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year.	-	-	\$220,084	\$648,069
17.7.17	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	-	-	\$75,485	\$222,277
17.7.18	Provide funds for adult coverage of dental services.	-	-	\$3,807,079	\$11,198,116
17.7.19	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile 0.	-	-	\$1,587,919	\$4,670,693
17.7.20	Provide funds to increase select primary care and OB/GYN codes.	-	-	\$2,290,335	\$5,760,539
17.7.21	Provide rate increases for select optometric codes.	-	-	\$64,947	\$191,021
Program Net		\$455,131,907	\$997,204,990	\$416,573,557	\$1,057,829,771
HB 916		\$2,784,787,856	\$8,096,642,300	\$2,746,229,506	\$8,157,267,081
17.8	Medicaid- Low-Income Medicaid	HB 19		\$2,013,907,252	\$6,100,719,900
17.8.1	Reduce funds for Medicaid based on projected utilization. (Total Funds: \$98,055,748)(H:Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$327,835,558)))	(\$104,160,297)	\$98,055,748	(\$111,455,894)	(\$327,835,558)
17.8.2	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$135,038,841	\$135,038,841	\$135,038,841	\$135,038,841
17.8.3	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%. (Total Funds: \$0)	(\$4,925,355)	(\$4,925,355)	(\$4,925,355)	(\$4,925,355)
17.8.4	Replace \$22,875,637 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
17.8.5	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness.(H:Yes)	-	-	\$0	\$0
17.8.6	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year.	-	-	\$428,745	\$1,262,501
17.8.7	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	-	-	\$3,959,843	\$11,660,316
17.8.8	Provide rate increases for select optometric codes.	-	-	\$327,226	\$962,430
17.8.9	Evaluate and, where appropriate, implement a process to allow reimbursement for blood and biomarker testing when clinically indicated so as to provide enhanced surveillance for inpatient pregnant patients between 23-34 weeks with hypertensive disorder of pregnancy.	-	-	\$283,995	\$835,280
17.8.10	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	-	-	\$226,456	\$666,832

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
17.8.11	Provide funds for adult coverage of dental services.	-	-	\$5,840,869	\$17,180,289	
17.8.12	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile zero.	-	-	\$1,811,212	\$5,327,485	
17.8.13	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS).	-	-	\$1,241,270	\$3,650,795	
17.8.14	Provide funds to increase select primary care and OB/GYN codes.	-	-	\$6,108,461	\$15,363,705	
Program Net		\$25,953,189	\$228,169,234	\$38,885,669	(\$140,812,439)	
HB 916		\$2,039,860,441	\$6,328,889,134	\$2,052,792,921	\$5,959,907,461	
17.9	PeachCare	HB 19	\$100,953,107	\$539,865,474	\$100,953,107	\$539,865,474
17.9.1	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$6,841,888)(H:Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$96,009,762))		\$2,326,071	\$6,841,888	\$22,847,923	\$96,009,762
17.9.2	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.		\$624,566	\$624,566	\$624,566	\$624,566
17.9.3	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.(H:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.12% to 76.23%.)		(\$262,407)	(\$262,407)	(\$314,197)	(\$314,197)
17.9.4	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS).		-	-	\$93,500	\$392,857
Program Net		\$2,688,230	\$7,204,047	\$23,251,792	\$96,712,988	
HB 916		\$103,641,337	\$547,069,521	\$124,204,899	\$636,578,462	
17.10	State Health Benefit Plan	HB 19	\$0	\$4,820,394,285	\$0	\$4,820,394,285
17.10.1	Recognize an increase in formula funds (\$244,147,056) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.(G:Yes)(H:Yes; Recognize an increase in formula funds (\$248,317,075) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.)		\$0	\$0	\$0	\$0
17.10.2	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective January 1, 2027.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
Program Net		\$0	\$0	\$0	\$0	
HB 916		\$0	\$4,820,394,285	\$0	\$4,820,394,285	
The following appropriations are for agencies attached for administrative purposes.						
17.11	Georgia Board of Health Care Workforce: Board Administration	HB 19	\$1,779,001	\$1,779,001	\$1,779,001	\$1,779,001
17.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$31,124	\$31,124	\$31,124	\$31,124
17.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,997	\$2,997	\$2,997	\$2,997
17.11.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$9,197	\$9,197	\$9,197	\$9,197
17.11.4	[S]Increase funds for Merit System Assessment billings.		\$226	\$226	\$226	\$226
17.11.5	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
17.11.6	Reduce funds for operations to align budget to expenditures.		(\$11,262)	(\$11,262)	(\$11,262)	(\$11,262)

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.11.7	Utilize existing funds (\$168,738) for one data analyst and data management software.(G:Yes)(H:Provide funds for one data analyst and data management software.)	\$0	\$0	\$168,738	\$168,738
	Program Net	\$32,282	\$32,282	\$201,020	\$201,020
	HB 916	\$1,811,283	\$1,811,283	\$1,980,021	\$1,980,021
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education	HB 19	\$34,198,231	\$34,198,231	\$34,198,231
17.12.1	Increase funds for 79 new residency slots in primary care medicine.(H:Provide funds for 105 new residency slots in primary care.)	\$1,494,596	\$1,494,596	\$2,010,343	\$2,010,343
17.12.2	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$62,870)	(\$62,870)	(\$62,870)	(\$62,870)
17.12.3	Provide funds for a rural public health preventative medicine rotation.	-	-	\$56,757	\$56,757
17.12.4	Provide one-time start-up funds for the development of a Pediatric Rural Training Track.	-	-	\$50,000	\$50,000
17.12.5	Provide funds for year two of the maternal fetal medicine fellowship.	-	-	\$150,000	\$150,000
17.12.6	Provide one-time start-up funds for OB/GYN service expansion.	-	-	\$750,000	\$750,000
17.12.7	Provide one-time start-up funds for two internal medicine residency programs.	-	-	\$550,000	\$550,000
17.12.8	Eliminate residency start-up funds for Southern Regional Medical Center.	-	-	(\$150,000)	(\$150,000)
	Program Net	\$1,431,726	\$1,431,726	\$3,354,230	\$3,354,230
	HB 916	\$35,629,957	\$35,629,957	\$37,552,461	\$37,552,461
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 19	\$31,928,552	\$31,928,552	\$31,928,552
17.13.1	Increase funds for the fifth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$850,055	\$850,055	\$850,055	\$850,055
17.13.2	Provide one-time funds for the expansion of the Valdosta campus.	-	-	\$150,000	\$150,000
17.13.3	Provide funds to increase the class size of Mercer's Accelerated Track.	-	-	\$1,232,990	\$1,232,990
	Program Net	\$850,055	\$850,055	\$2,233,045	\$2,233,045
	HB 916	\$32,778,607	\$32,778,607	\$34,161,597	\$34,161,597
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 19	\$32,929,696	\$32,929,696	\$32,929,696
17.14.1	Provide funds for infant mortality research.	-	-	\$500,000	\$500,000
	Program Net	\$0	\$0	\$500,000	\$500,000
	HB 916	\$32,929,696	\$32,929,696	\$33,429,696	\$33,429,696
17.15	Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 19	\$5,065,000	\$5,065,000	\$5,065,000
17.15.1	Increase funds for additional loan repayment for Dentists in Rural Areas.	-	-	\$900,000	\$900,000
	Program Net	\$0	\$0	\$900,000	\$900,000
	HB 916	\$5,065,000	\$5,065,000	\$5,965,000	\$5,965,000
17.16	Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 19	\$7,445,783	\$7,445,783	\$7,445,783
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$7,445,783	\$7,445,783	\$7,445,783	\$7,445,783
17.17	Georgia Composite Medical Board	HB 19	\$3,151,410	\$3,451,410	\$3,151,410
17.17.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$88,339	\$88,339	\$88,339	\$88,339
17.17.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,837	\$11,837	\$11,837	\$11,837

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
17.17.3	[S]Increase funds for Merit System Assessment billings.	\$391	\$391	\$391	\$391	
17.17.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$30,171	\$30,171	\$40,227	\$40,227	
17.17.5	Utilize existing funds (\$94,542) to replace three vehicles.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0	
17.17.6	Utilize existing funds (\$31,514) for one customer service specialist.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0	
17.17.7	Provide funds for a systems analyst.	-	-	\$95,320	\$95,320	
17.17.8	Provide funds for a criminal investigator.	-	-	\$131,234	\$131,234	
	Program Net	\$130,738	\$130,738	\$367,348	\$367,348	
	HB 916	\$3,282,148	\$3,582,148	\$3,518,758	\$3,818,758	
17.18	Georgia Drugs and Narcotics Agency	HB 19	\$3,143,460	\$3,143,460	\$3,143,460	
17.18.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$79,543	\$79,543	\$79,543	\$79,543	
17.18.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,849	\$6,849	\$6,849	\$6,849	
17.18.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,832	\$38,832	\$38,832	\$38,832	
17.18.4	[S]Increase funds for Merit System Assessment billings.	\$309	\$309	\$309	\$309	
17.18.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$60,341	\$60,341	\$65,369	\$65,369	
17.18.6	Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).	\$21,000	\$21,000	\$21,000	\$21,000	
17.18.7	Provide funds for tablets to enhance inspection and investigation efficiency.	\$35,000	\$35,000	\$35,000	\$35,000	
17.18.8	Utilize existing funds (\$30,000) to digitize existing license, complaint, inspection, and investigative records into the data management system.(G:Yes)(H:No)	\$0	\$0	\$0	\$0	
17.18.9	Utilize existing funds (\$5,000) to replenish and maintain law enforcement body armor.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0	
17.18.10	Utilize existing funds (\$3,000) to properly dispose of seized drugs and other evidence as required by law.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0	
	Program Net	\$241,874	\$241,874	\$246,902	\$246,902	
	HB 916	\$3,385,334	\$3,385,334	\$3,390,362	\$3,390,362	
Section 17: Community Health, Department of		Agency Net	\$484,602,673	\$1,233,407,618	\$492,280,801	\$1,027,300,103
FY2025 Budget		HB 916	\$5,240,573,874	\$21,021,818,430	\$5,248,252,002	\$20,815,710,915
Hospital Provider Payment			\$410,990,552		\$410,990,552	
Nursing Home Provider Fees			\$152,886,715		\$152,886,715	
State General Funds			\$4,543,253,247		\$4,550,931,375	
Tobacco Settlement Funds			\$124,062,351		\$124,062,351	
Ambulance Provider Fees			\$9,381,009		\$9,381,009	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$206,256,998	\$208,643,406	\$206,256,998	\$208,643,406
18.1 Departmental Administration (DCS)	HB 19	\$10,770,766	\$10,771,966	\$10,770,766	\$10,771,966
18.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$301,729	\$301,729	\$301,729	\$301,729
18.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$14,762	\$14,762	\$14,762	\$14,762
18.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,279	\$4,279	\$4,279	\$4,279
18.1.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$2,372	\$2,372	\$2,372	\$2,372
18.1.5 [S]Increase funds for Merit System Assessment billings.		\$1,100	\$1,100	\$1,100	\$1,100
18.1.6 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$25,142	\$25,142	\$60,341	\$60,341
	Program Net	\$349,384	\$349,384	\$384,583	\$384,583
	HB 916	\$11,120,150	\$11,121,350	\$11,155,349	\$11,156,549
18.2 Field Services	HB 19	\$189,869,483	\$191,905,338	\$189,869,483	\$191,905,338
18.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$6,536,471	\$6,536,471	\$6,709,354	\$6,709,354
18.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$142,019	\$142,019	\$142,019	\$142,019
18.2.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$55,737	\$55,737	\$55,737	\$55,737
18.2.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$39,284	\$39,284	\$39,284	\$39,284
18.2.5 [S]Increase funds for Merit System Assessment billings.		\$25,622	\$25,622	\$25,622	\$25,622
18.2.6 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$6,793,395	\$6,793,395	\$7,165,499	\$7,165,499
18.2.7 Increase funds to create a Centralized Reporting Unit with eight virtual agent positions.		\$641,204	\$641,204	\$641,204	\$641,204
18.2.8 Reduce funds to reflect a reduction in leased office space.(H:No)		(\$302,865)	(\$302,865)	\$0	\$0
18.2.9 Increase funds for 25 community supervision aide positions.(H:Increase funds for 12 community supervision aide positions.)		\$1,731,656	\$1,731,656	\$831,195	\$831,195
	Program Net	\$15,662,523	\$15,662,523	\$15,609,914	\$15,609,914
	HB 916	\$205,532,006	\$207,567,861	\$205,479,397	\$207,515,252
18.3 Governor's Office of Transition, Support, and Reentry	HB 19	\$3,951,840	\$3,951,840	\$3,951,840	\$3,951,840
18.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$92,707	\$92,707	\$92,707	\$92,707
18.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$168	\$168	\$168	\$168
18.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$992	\$992	\$992	\$992
18.3.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$871	\$871	\$871	\$871
18.3.5 [S]Increase funds for Merit System Assessment billings.		\$361	\$361	\$361	\$361
18.3.6 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$10,057	\$10,057	\$10,057	\$10,057
18.3.7 Increase funds for seven additional community coordinator positions.		\$527,905	\$527,905	\$527,905	\$527,905
	Program Net	\$633,061	\$633,061	\$633,061	\$633,061
	HB 916	\$4,584,901	\$4,584,901	\$4,584,901	\$4,584,901

Section 18: Community Supervision, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
18.4	Misdemeanor Probation	HB 19	\$978,962	\$978,962	\$978,962	\$978,962
18.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$26,157	\$26,157	\$26,157	\$26,157
18.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$255	\$255	\$255	\$255
18.4.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$213	\$213	\$213	\$213
18.4.4	[S]Increase funds for Merit System Assessment billings.		\$126	\$126	\$126	\$126
18.4.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$10,057	\$10,057	\$15,085	\$15,085
	Program Net		\$36,808	\$36,808	\$41,836	\$41,836
	HB 916		\$1,015,770	\$1,015,770	\$1,020,798	\$1,020,798
The following appropriations are for agencies attached for administrative purposes.						
18.5	Georgia Commission on Family Violence	HB 19	\$685,947	\$1,035,300	\$685,947	\$1,035,300
18.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$30,837	\$30,837	\$30,837	\$30,837
18.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$284	\$284	\$284	\$284
18.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,021	\$1,021	\$1,021	\$1,021
18.5.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$148	\$148	\$148	\$148
18.5.5	[S]Increase funds for Merit System Assessment billings.		\$84	\$84	\$84	\$84
18.5.6	Increase funds for training, research, and data development.		\$20,578	\$20,578	\$20,578	\$20,578
	Program Net		\$52,952	\$52,952	\$52,952	\$52,952
	HB 916		\$738,899	\$1,088,252	\$738,899	\$1,088,252
Section 18: Community Supervision, Department of			Agency Net	\$16,734,728	\$16,734,728	\$16,722,346
FY2025 Budget			HB 916	\$222,991,726	\$225,378,134	\$222,979,344
					\$225,365,752	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$1,329,528,125	\$1,343,263,283	\$1,329,528,125	\$1,343,263,283
19.1 Departmental Administration (DOC)	HB 19	\$36,503,788	\$36,503,788	\$36,503,788	\$36,503,788
19.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$897,790	\$897,790	\$897,790	\$897,790
19.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310,612	\$310,612	\$310,612	\$310,612
19.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,395	\$22,395	\$22,395	\$22,395
19.1.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,890	\$43,890	\$43,890	\$43,890
19.1.5	[S]Increase funds for Merit System Assessment billings.	\$606	\$606	\$606	\$606
19.1.6	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$15,085	\$15,085	\$35,199	\$35,199
19.1.7	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for an advertising campaign and culture review. (Total Funds: \$6,125,838)	\$6,125,838	\$6,125,838	\$6,125,838	\$6,125,838
	Program Net	\$7,416,216	\$7,416,216	\$7,436,330	\$7,436,330
	HB 916	\$43,920,004	\$43,920,004	\$43,940,118	\$43,940,118
19.2 Detention Centers	HB 19	\$62,221,640	\$64,675,140	\$62,221,640	\$64,675,140
19.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,000,529	\$2,000,529	\$2,000,529	\$2,000,529
19.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$106,723	\$106,723	\$106,723	\$106,723
19.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$61,594	\$61,594	\$61,594	\$61,594
19.2.4	[S]Increase funds for Merit System Assessment billings.	\$1,615	\$1,615	\$1,615	\$1,615
19.2.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,544,381	\$2,544,381	\$2,655,006	\$2,655,006
19.2.6	Increase funds for operational cost at facilities, statewide.	\$302,271	\$302,271	\$302,271	\$302,271
19.2.7	Utilize existing funds (\$378,582) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
	Program Net	\$5,017,113	\$5,017,113	\$5,127,738	\$5,127,738
	HB 916	\$67,238,753	\$69,692,253	\$67,349,378	\$69,802,878
19.3 Food and Farm Operations	HB 19	\$27,754,020	\$27,754,020	\$27,754,020	\$27,754,020
19.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,890	\$47,890	\$47,890	\$47,890
19.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,434	\$1,434	\$1,434	\$1,434
19.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,079	\$2,079	\$2,079	\$2,079
19.3.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$80,455	\$80,455	\$70,398	\$70,398
19.3.5	Utilize existing funds (\$22,702) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
19.3.6	Increase funds to provide additional meals on weekends.	\$1,234,218	\$1,234,218	\$1,234,218	\$1,234,218
	Program Net	\$1,366,076	\$1,366,076	\$1,356,019	\$1,356,019
	HB 916	\$29,120,096	\$29,120,096	\$29,110,039	\$29,110,039
19.4 Health	HB 19	\$273,257,694	\$273,718,249	\$273,257,694	\$273,718,249
19.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$119,316	\$119,316	\$119,316	\$119,316
19.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,087	\$52,087	\$52,087	\$52,087

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
19.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,938	\$4,938	\$4,938	\$4,938
19.4.4	[S]Increase funds for Merit System Assessment billings.	\$129	\$129	\$129	\$129
19.4.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,028	\$5,028	\$10,057	\$10,057
19.4.6	Increase funds for physical health and pharmacy service contracts.	\$71,974,388	\$71,974,388	\$71,974,388	\$71,974,388
	Program Net	\$72,155,886	\$72,155,886	\$72,160,915	\$72,160,915
	HB 916	\$345,413,580	\$345,874,135	\$345,418,609	\$345,879,164
19.5	Offender Management	HB 19	\$48,417,607	\$48,447,607	\$48,417,607
19.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$162,715	\$162,715	\$162,715	\$162,715
19.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,637	\$18,637	\$18,637	\$18,637
19.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,024	\$5,024	\$5,024	\$5,024
19.5.4	[S]Increase funds for Merit System Assessment billings.	\$132	\$132	\$132	\$132
19.5.5	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.	(\$3,551,094)	(\$3,551,094)	(\$3,551,094)	(\$3,551,094)
19.5.6	Reduce funds for virtual courts technology efficiencies.	(\$2,771,395)	(\$2,771,395)	(\$2,771,395)	(\$2,771,395)
19.5.7	Increase funds for a \$2 per diem increase for County Correctional Institutions.	-	-	\$1,775,547	\$1,775,547
	Program Net	(\$6,135,981)	(\$6,135,981)	(\$4,360,434)	(\$4,360,434)
	HB 916	\$42,281,626	\$42,311,626	\$44,057,173	\$44,087,173
19.6	Private Prisons	HB 19	\$138,311,593	\$138,311,593	\$138,311,593
19.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$1,349,255	\$1,349,255
19.6.2	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$2,568,270	\$2,568,270
19.6.3	Increase funds to provide 200 temporary additional beds at Coffee and Wheeler facilities to allow for maintenance and repairs at state prisons.	\$6,955,440	\$6,955,440	\$6,955,440	\$6,955,440
	Program Net	\$6,955,440	\$6,955,440	\$10,872,965	\$10,872,965
	HB 916	\$145,267,033	\$145,267,033	\$149,184,558	\$149,184,558
19.7	State Prisons	HB 19	\$711,018,989	\$721,810,092	\$711,018,989
19.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,987,270	\$16,987,270	\$16,987,270	\$16,987,270
19.7.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,307	\$1,307	\$1,307	\$1,307
19.7.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,047,798	\$1,047,798	\$1,047,798	\$1,047,798
19.7.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,519,520	\$2,519,520	\$2,519,520	\$2,519,520
19.7.5	[S]Increase funds for Merit System Assessment billings.	\$19,357	\$19,357	\$19,357	\$19,357
19.7.6	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$17,886,090	\$17,886,090	\$19,454,957	\$19,454,957
19.7.7	Increase funds for Technical College System of Georgia vocational education contracts.	\$172,200	\$172,200	\$240,427	\$240,427
19.7.8	Increase funds for operational cost at facilities, statewide.	\$2,951,508	\$2,951,508	\$2,951,508	\$2,951,508
19.7.9	Increase funds for offender call monitoring at facilities, statewide.	\$1,003,807	\$1,003,807	\$1,003,807	\$1,003,807
19.7.10	Increase funds for radio communications at facilities, statewide.	\$331,000	\$331,000	\$331,000	\$331,000

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
19.7.11	Provide funds for capital maintenance and repairs. <i>(H: Utilize existing funds (\$42,456,560) and provide additional funds (\$17,543,440) for capital maintenance and repairs.)</i>	\$17,543,440	\$17,543,440	\$17,543,440	\$17,543,440
19.7.12	Reduce funds for recruitment and retention cost avoidance.	(\$1,559,992)	(\$1,559,992)	(\$1,559,992)	(\$1,559,992)
19.7.13	Reduce funds for closing HR recruitment centers in favor of increased advertising.	(\$1,821,757)	(\$1,821,757)	(\$1,821,757)	(\$1,821,757)
19.7.14	Reduce funds for privatizing food services at Coastal State Prison, Arrendale State Prison, Smith State Prison, and Valdosta State Prison.	(\$657,734)	(\$657,734)	(\$657,734)	(\$657,734)
19.7.15	Reduce funds for replacing Basic Correctional Officer Training paper books with Chromebooks.	(\$2,933,310)	(\$2,933,310)	(\$2,933,310)	(\$2,933,310)
19.7.16	Utilize existing funds (\$3,790,622) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. <i>(G: Yes)(H: Yes)</i>	\$0	\$0	\$0	\$0
Program Net		\$53,490,504	\$53,490,504	\$55,127,598	\$55,127,598
HB 916		\$764,509,493	\$775,300,596	\$766,146,587	\$776,937,690
19.8	Transition Centers	HB 19	\$32,042,794	\$32,042,794	\$32,042,794
19.8.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,018,675	\$1,018,675	\$1,018,675
19.8.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$52,406	\$52,406	\$52,406
19.8.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$31,187	\$31,187	\$31,187
19.8.4	^[S] Increase funds for Merit System Assessment billings.		\$818	\$818	\$818
19.8.5	^[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$1,151,508	\$1,151,508	\$1,231,963
19.8.6	Utilize existing funds (\$160,767) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. <i>(G: Yes)(H: Yes)</i>		\$0	\$0	\$0
19.8.7	Increase funds for operational cost at facilities statewide.		\$165,799	\$165,799	\$165,799
19.8.8	Annualize funds for the operational cost for Metro Re-Entry Phase IV to add 400 transition center beds.		\$10,006,027	\$10,006,027	\$10,006,027
Program Net		\$12,426,420	\$12,426,420	\$12,506,875	\$12,506,875
HB 916		\$44,469,214	\$44,469,214	\$44,549,669	\$44,549,669
Section 19: Corrections, Department of		Agency Net	\$152,691,674	\$152,691,674	\$160,228,006
FY2025 Budget		HB 916	\$1,482,219,799	\$1,495,954,957	\$1,489,756,131
					\$1,503,491,289

Key to special symbols appearing in front of Budget Change Items.

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Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$12,393,076	\$110,927,121	\$12,393,076	\$110,927,121
20.1 Departmental Administration (DOD)	HB 19	\$1,400,196	\$2,537,967	\$1,400,196	\$2,537,967
20.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$89,566	\$89,566	\$36,051	\$36,051
20.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$887	\$887	\$887	\$887
20.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,611	\$4,611	\$4,611	\$4,611
	Program Net	\$95,064	\$95,064	\$41,549	\$41,549
	HB 916	\$1,495,260	\$2,633,031	\$1,441,745	\$2,579,516
20.2 Military Readiness	HB 19	\$6,009,257	\$88,553,926	\$6,009,257	\$88,553,926
20.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,191,199	\$1,191,199	\$71,407	\$71,407
20.2.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$68,622	\$68,622	\$68,622	\$68,622
20.2.3 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.(H:No)		\$5,028	\$5,028	\$0	\$0
	Program Net	\$1,264,849	\$1,264,849	\$140,029	\$140,029
	HB 916	\$7,274,106	\$89,818,775	\$6,149,286	\$88,693,955
20.3 Youth Educational Services	HB 19	\$4,983,623	\$19,835,228	\$4,983,623	\$19,835,228
20.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$90,548	\$90,548	\$111,382	\$111,382
20.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$13,029	\$13,029	\$13,029	\$13,029
20.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$53,410	\$53,410	\$53,410	\$53,410
20.3.4 Reduce funds to reflect lower graduation rates.		(\$123,930)	(\$123,930)	(\$123,930)	(\$123,930)
	Program Net	\$33,057	\$33,057	\$53,891	\$53,891
	HB 916	\$5,016,680	\$19,868,285	\$5,037,514	\$19,889,119
Section 20: Defense, Department of	Agency Net	\$1,392,970	\$1,392,970	\$235,469	\$235,469
FY2025 Budget	HB 916	\$13,786,046	\$112,320,091	\$12,628,545	\$111,162,590

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Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$80,774,172	\$83,618,293	\$80,774,172	\$83,618,293
21.1 Departmental Administration (DDS)	HB 19	\$10,376,670	\$10,877,527	\$10,376,670	\$10,877,527
21.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$201,286	\$201,286	\$201,286	\$201,286
21.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$315,689	\$315,689	\$315,689	\$315,689
21.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,232	\$14,232	\$14,232	\$14,232
21.1.4	[S]Increase funds for Merit System Assessment billings.	\$1,154	\$1,154	\$1,154	\$1,154
	Program Net	\$532,361	\$532,361	\$532,361	\$532,361
	HB 916	\$10,909,031	\$11,409,888	\$10,909,031	\$11,409,888
21.2 License Issuance	HB 19	\$69,430,595	\$71,258,430	\$69,430,595	\$71,258,430
21.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,884,368	\$1,884,368	\$1,884,368	\$1,884,368
21.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$728,414	\$728,414	\$728,414	\$728,414
21.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,227)	(\$5,227)	(\$5,227)	(\$5,227)
21.2.4	[S]Increase funds for Merit System Assessment billings.	\$7,988	\$7,988	\$7,988	\$7,988
21.2.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284	\$50,284	\$50,284	\$50,284
21.2.6	Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.	\$166,925	\$166,925	\$166,925	\$166,925
21.2.7	Increase funds for card services cloud server annual maintenance.	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000
21.2.8	Increase funds for postage rate increases.	\$341,057	\$341,057	\$341,057	\$341,057
21.2.9	Reduce funds for regular operating and software subscription efficiencies.	(\$380,207)	(\$380,207)	(\$380,207)	(\$380,207)
21.2.10	Reduce funds for the closure of the Helena Customer Service Center.	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)
	Program Net	\$4,770,602	\$4,770,602	\$4,770,602	\$4,770,602
	HB 916	\$74,201,197	\$76,029,032	\$74,201,197	\$76,029,032
21.3 Regulatory Compliance	HB 19	\$966,907	\$1,482,336	\$966,907	\$1,482,336
21.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,485	\$31,485	\$31,485	\$31,485
21.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,136	\$9,136	\$9,136	\$9,136
21.3.3	[S]Increase funds for Merit System Assessment billings.	\$240	\$240	\$240	\$240
21.3.4	Reflect a change in the program purpose statement.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
	Program Net	\$40,861	\$40,861	\$40,861	\$40,861
	HB 916	\$1,007,768	\$1,523,197	\$1,007,768	\$1,523,197
Section 21: Driver Services, Department of	Agency Net	\$5,343,824	\$5,343,824	\$5,343,824	\$5,343,824
FY2025 Budget	HB 916	\$86,117,996	\$88,962,117	\$86,117,996	\$88,962,117

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$506,324,539	\$1,001,698,461	\$506,324,539	\$1,001,698,461
Lottery Funds			\$443,790,064		\$443,790,064	
State General Funds			\$62,534,475		\$62,534,475	
22.1	Child Care Services	HB 19	\$62,534,475	\$330,040,159	\$62,534,475	\$330,040,159
22.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$35,010	\$35,010	\$35,010	\$35,010
22.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$11,442	\$11,442	\$11,442	\$11,442
22.1.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$32,751	\$32,751	\$32,751	\$32,751
22.1.4	Increase funds to raise Childcare and Parent Services (CAPS) reimbursement to the 50th percentile of market rates for childcare providers in accordance with federal regulation.		\$4,634,508	\$4,634,508	\$4,634,508	\$4,634,508
	Program Net		\$4,713,711	\$4,713,711	\$4,713,711	\$4,713,711
	HB 916		\$67,248,186	\$334,753,870	\$67,248,186	\$334,753,870
22.2	Nutrition Services	HB 19	\$0	\$170,000,000	\$0	\$170,000,000
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$0	\$170,000,000	\$0	\$170,000,000
22.3	Pre-Kindergarten Program	HB 19	\$443,790,064	\$443,965,064	\$443,790,064	\$443,965,064
22.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$242,607	\$242,607	\$242,607	\$242,607
22.3.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$725,625	\$725,625	\$724,675	\$724,675
22.3.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$15,236	\$15,236	\$15,236	\$15,236
22.3.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$37,217	\$37,217	\$37,217	\$37,217
22.3.5	Increase formula funds for teacher training and experience.		\$1,261,869	\$1,261,869	\$1,261,840	\$1,261,840
22.3.6	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to \$1,760 effective July 1, 2024.		\$2,413,793	\$2,413,793	\$2,414,115	\$2,414,115
22.3.7	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,500.		\$23,560,469	\$23,560,469	\$24,986,832	\$24,986,832
22.3.8	Increase funds for year one of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.		\$10,970,826	\$10,970,826	\$9,509,822	\$9,509,822
22.3.9	Increase funds to upgrade provider management system.		\$612,290	\$612,290	\$612,290	\$612,290
22.3.10	Provide funds for computer refresh.		\$49,787	\$49,787	\$49,787	\$49,787
22.3.11	Increase funds to expand the Summer Transition Program with income eligibility requirements.(H:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)		\$6,143,166	\$6,143,166	\$8,974,800	\$8,974,800
22.3.12	Provide funds for three Pre-Kindergarten administrative positions.		-	-	\$383,311	\$383,311
	Program Net		\$46,032,885	\$46,032,885	\$49,212,532	\$49,212,532
	HB 916		\$489,822,949	\$489,997,949	\$493,002,596	\$493,177,596
22.4	Quality Initiatives	HB 19	\$0	\$57,693,238	\$0	\$57,693,238
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$0	\$57,693,238	\$0	\$57,693,238

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	
Section 22: Early Care and Learning, Bright from the Start: Department of		Agency Net	\$50,746,596	\$50,746,596	\$53,926,243	\$53,926,243
FY2025 Budget		HB 916	\$557,071,135	\$1,052,445,057	\$560,250,782	\$1,055,624,704
Lottery Funds			\$489,822,949		\$493,002,596	
State General Funds			\$67,248,186		\$67,248,186	

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Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$37,668,877	\$41,709,727	\$37,668,877	\$41,709,727
23.1 Departmental Administration (DEcD)	HB 19	\$5,449,841	\$5,449,841	\$5,449,841	\$5,449,841
23.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,236	\$148,236	\$148,236	\$148,236
23.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$17,654	\$17,654	\$17,654	\$17,654
23.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,072	\$5,072	\$5,072	\$5,072
23.1.4	[S]Increase funds for Merit System Assessment billings.	\$1,290	\$1,290	\$1,290	\$1,290
23.1.5	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures.(H:Increase funds to align budget with rent expenditures.)	\$300,000	\$300,000	\$150,000	\$150,000
	Program Net	\$472,252	\$472,252	\$322,252	\$322,252
	HB 916	\$5,922,093	\$5,922,093	\$5,772,093	\$5,772,093
23.2 Film, Video, and Music	HB 19	\$1,137,937	\$1,137,937	\$1,137,937	\$1,137,937
23.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,451	\$27,451	\$27,451	\$27,451
23.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,539	\$2,539	\$2,539	\$2,539
	Program Net	\$29,990	\$29,990	\$29,990	\$29,990
	HB 916	\$1,167,927	\$1,167,927	\$1,167,927	\$1,167,927
23.3 Georgia Council for the Arts	HB 19	\$590,056	\$590,056	\$590,056	\$590,056
23.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,738	\$20,738	\$20,738	\$20,738
	Program Net	\$20,738	\$20,738	\$20,738	\$20,738
	HB 916	\$610,794	\$610,794	\$610,794	\$610,794
23.4 Georgia Council for the Arts - Special Project	HB 19	\$976,356	\$1,635,756	\$976,356	\$1,635,756
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.5 Global Commerce	HB 19	\$10,444,679	\$10,444,679	\$10,444,679	\$10,444,679
23.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$195,687	\$195,687	\$195,687	\$195,687
23.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$20,927	\$20,927	\$20,927	\$20,927
	Program Net	\$216,614	\$216,614	\$216,614	\$216,614
	HB 916	\$10,661,293	\$10,661,293	\$10,661,293	\$10,661,293
23.6 Innovation and Technology	HB 19	\$2,691,792	\$2,691,792	\$2,691,792	\$2,691,792
23.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$41,210	\$41,210	\$41,210	\$41,210
23.6.2	Increase funds for personal services to align budget with expenditures.	\$25,000	\$25,000	\$25,000	\$25,000
	Program Net	\$66,210	\$66,210	\$66,210	\$66,210
	HB 916	\$2,758,002	\$2,758,002	\$2,758,002	\$2,758,002
23.7 International Relations and Trade	HB 19	\$2,636,322	\$2,903,112	\$2,636,322	\$2,903,112
23.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,438	\$40,438	\$40,438	\$40,438

Section 23: Economic Development, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
23.7.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,632	\$2,632	\$2,632	\$2,632	
23.7.3	Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.	\$200,000	\$200,000	\$200,000	\$200,000	
	Program Net	\$243,070	\$243,070	\$243,070	\$243,070	
	HB 916	\$2,879,392	\$3,146,182	\$2,879,392	\$3,146,182	
23.8	Rural Development	HB 19	\$966,313	\$4,080,973	\$966,313	\$4,080,973
23.8.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,702	\$5,702	\$5,702	\$5,702	
23.8.2	Increase funds for two workforce development positions to support the Hyundai and Rivian economic development projects.(H:No; Reflect funds for two workforce development positions to support the Hyundai and Rivian economic development projects in the Technical College System of Georgia.)	\$450,000	\$450,000	\$0	\$0	
23.8.3	Increase funds for a site development specialist position to support economic development in rural communities.	\$200,000	\$200,000	\$100,000	\$100,000	
23.8.4	Transfer funds for the Governor's Rural Strike Force from the OneGeorgia Authority to align budget with expenditures.	\$450,000	(\$2,664,660)	\$450,000	(\$2,664,660)	
	Program Net	\$1,105,702	(\$2,008,958)	\$555,702	(\$2,558,958)	
	HB 916	\$2,072,015	\$2,072,015	\$1,522,015	\$1,522,015	
23.9	Small and Minority Business Development	HB 19	\$1,055,169	\$1,055,169	\$1,055,169	\$1,055,169
23.9.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,212	\$25,212	\$25,212	\$25,212	
	Program Net	\$25,212	\$25,212	\$25,212	\$25,212	
	HB 916	\$1,080,381	\$1,080,381	\$1,080,381	\$1,080,381	
23.10	Tourism	HB 19	\$11,720,412	\$11,720,412	\$11,720,412	\$11,720,412
23.10.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$149,066	\$149,066	\$149,066	\$149,066	
23.10.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,421	\$15,421	\$15,421	\$15,421	
23.10.3	Transfer funds to Departmental Administration to align budget with expenditures.(H:No; Maintain funds for state-owned historical markers.)	(\$70,000)	(\$70,000)	\$0	\$0	
	Program Net	\$94,487	\$94,487	\$164,487	\$164,487	
	HB 916	\$11,814,899	\$11,814,899	\$11,884,899	\$11,884,899	
Section 23: Economic Development, Department of		Agency Net	\$2,274,275	(\$840,385)	\$1,644,275	(\$1,470,385)
FY2025 Budget		HB 916	\$39,943,152	\$40,869,342	\$39,313,152	\$40,239,342

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Education, Department of			Gov's Rec		House		
			State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget			HB 19	\$11,860,383,900	\$14,158,675,433	\$11,860,383,900	\$14,158,675,433
24.1	Agricultural Education	HB 19	\$14,484,116	\$15,943,119	\$14,484,116	\$15,943,119	
24.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$30,685	\$30,685	\$30,685	\$30,685	
24.1.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$205,329	\$205,329	\$28,056	\$28,056	
24.1.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,227	\$1,227	\$1,227	\$1,227	
24.1.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$443	\$443	\$443	\$443	
24.1.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$284	\$284	\$284	\$284	
24.1.6	Reduce funds to align budget with expenditures.		(\$288,000)	(\$288,000)	(\$288,000)	(\$288,000)	
24.1.7	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.(H:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)		\$477,193	\$477,193	\$523,795	\$523,795	
24.1.8	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.		-	-	\$368,946	\$368,946	
24.1.9	Increase funds for eight extended day/year programs.		-	-	\$88,000	\$88,000	
24.1.10	Increase funds for two young farmer positions in Barrow and Peach counties.		-	-	\$192,000	\$192,000	
	Program Net		\$427,161	\$427,161	\$945,436	\$945,436	
	HB 916		\$14,911,277	\$16,370,280	\$15,429,552	\$16,888,555	
24.2	Business and Finance Administration	HB 19	\$8,048,336	\$18,121,337	\$8,048,336	\$18,121,337	
24.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$256,158	\$256,158	\$256,158	\$256,158	
24.2.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$714	\$714	\$714	\$714	
24.2.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$4,903	\$4,903	\$4,903	\$4,903	
24.2.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$6,272	\$6,272	\$6,272	\$6,272	
24.2.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$22,608	\$22,608	\$22,608	\$22,608	
24.2.6	[S]Increase funds for Merit System Assessment billings.		\$603	\$603	\$603	\$603	
	Program Net		\$291,258	\$291,258	\$291,258	\$291,258	
	HB 916		\$8,339,594	\$18,412,595	\$8,339,594	\$18,412,595	
24.3	Central Office	HB 19	\$5,046,404	\$66,271,994	\$5,046,404	\$66,271,994	
24.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$114,927	\$114,927	\$114,927	\$114,927	
24.3.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$1,317	\$1,317	\$1,317	\$1,317	
24.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,488	\$2,488	\$2,488	\$2,488	
24.3.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$9,981	\$9,981	\$9,981	\$9,981	
24.3.5	[S]Increase funds for Merit System Assessment billings.		\$240	\$240	\$240	\$240	
24.3.6	Remove one-time funding for study and host meetings with House and Senate committees and stakeholders concerning Georgia Network for Educational and Therapeutic Support (GNETS) formula funding.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.3.7	Provide funds for adaptive sports program.	-	-	\$200,000	\$200,000
	Program Net	\$78,953	\$78,953	\$278,953	\$278,953
	HB 916	\$5,125,357	\$66,350,947	\$5,325,357	\$66,550,947
24.4	Charter Schools				
	HB 19	\$9,853,152	\$14,802,494	\$9,853,152	\$14,802,494
24.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,859	\$16,859	\$16,859	\$16,859
24.4.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$346	\$346	\$346	\$346
24.4.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,499	\$5,499	\$5,499	\$5,499
24.4.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$388	\$388	\$388	\$388
24.4.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,537	\$1,537	\$1,537	\$1,537
24.4.6	Reduce funds to align budget with expenditures.	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
24.4.7	Reduce funds for facilities grants to reflect the full \$100,000 for each locally-approved charter schools, pursuant to HB 430 (2017 Session).	-	-	(\$2,700,000)	(\$2,700,000)
	Program Net	(\$1,675,371)	(\$1,675,371)	(\$4,375,371)	(\$4,375,371)
	HB 916	\$8,177,781	\$13,127,123	\$5,477,781	\$10,427,123
24.5	Communities in Schools				
	HB 19	\$1,690,100	\$1,690,100	\$1,690,100	\$1,690,100
24.5.1	Increase funds to leverage matching grant funds for program expansion.	-	-	\$1,579,900	\$1,579,900
	Program Net	\$0	\$0	\$1,579,900	\$1,579,900
	HB 916	\$1,690,100	\$1,690,100	\$3,270,000	\$3,270,000
24.6	Curriculum Development				
	HB 19	\$6,734,693	\$13,744,743	\$6,734,693	\$13,744,743
24.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$118,426	\$118,426	\$118,426	\$118,426
24.6.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,606	\$2,606	\$2,606	\$2,606
24.6.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$177	\$177	\$177	\$177
24.6.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,123	\$3,123	\$3,123	\$3,123
24.6.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,048	\$12,048	\$12,048	\$12,048
24.6.6	[S]Increase funds for Merit System Assessment billings.	\$298	\$298	\$298	\$298
24.6.7	Provide funds to support evidence-based reading instruction grants to fund two literacy coaches per Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts. (H:Provide funds to support evidence-based reading instruction grants to fund literacy coaches at each Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts.)	\$6,304,500	\$6,304,500	\$6,304,500	\$6,304,500
24.6.8	Increase funds for life sciences industry certification.	-	-	\$177,000	\$177,000
24.6.9	Transfer existing funds for AP and PSAT exams from the Testing program to properly align with department administration.	-	-	\$4,924,130	\$4,924,130
24.6.10	Provide funds for one STEM International Baccalaureate exam to all students and one International Baccalaureate exam for free and reduced-paying lunch students.	-	-	\$319,000	\$319,000
24.6.11	Increase funds for computer science professional development to support SB 108 (2019 Session).	-	-	\$1,000,000	\$1,000,000
	Program Net	\$6,441,178	\$6,441,178	\$12,861,308	\$12,861,308
	HB 916	\$13,175,871	\$20,185,921	\$19,596,001	\$26,606,051

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		State Funds	Total Funds	State Funds	Total Funds
24.7	Federal Programs	HB 19	\$0 \$1,305,164,432	\$0 \$1,305,164,432	
		Program Net	\$0 \$0	\$0 \$0	
		HB 916	\$0 \$1,305,164,432	\$0 \$1,305,164,432	
24.8	Georgia Network for Educational and Therapeutic Support (GNETS)	HB 19	\$52,808,418 \$64,131,220	\$52,808,418 \$64,131,220	
24.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,034 \$5,034	\$5,034 \$5,034	
24.8.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$265,481 \$265,481	\$265,481 \$265,481	
24.8.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$115 \$115	\$115 \$115	
24.8.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$504 \$504	\$504 \$504	
24.8.5	Reduce formula funds for enrollment and training and experience decline.		(\$2,067,804) (\$2,067,804)	(\$4,261,708) (\$4,261,708)	
24.8.6	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.		\$576,720 \$576,720	\$576,720 \$576,720	
24.8.7	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.		\$1,638,923 \$1,638,923	\$1,638,923 \$1,638,923	
		Program Net	\$418,973 \$418,973	(\$1,774,931) (\$1,774,931)	
		HB 916	\$53,227,391 \$64,550,193	\$51,033,487 \$62,356,289	
24.9	Georgia Virtual School	HB 19	\$2,958,631 \$11,242,631	\$2,958,631 \$11,242,631	
24.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$125,258 \$125,258	\$125,258 \$125,258	
24.9.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$2,115 \$2,115	\$2,115 \$2,115	
		Program Net	\$127,373 \$127,373	\$127,373 \$127,373	
		HB 916	\$3,086,004 \$11,370,004	\$3,086,004 \$11,370,004	
24.10	Information Technology Services	HB 19	\$20,653,162 \$21,062,429	\$20,653,162 \$21,062,429	
24.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$356,302 \$356,302	\$356,302 \$356,302	
24.10.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$2,078 \$2,078	\$2,078 \$2,078	
24.10.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$4,686 \$4,686	\$4,686 \$4,686	
24.10.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$9,276 \$9,276	\$9,276 \$9,276	
24.10.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$92,420 \$92,420	\$92,420 \$92,420	
24.10.6	[S]Increase funds for Merit System Assessment billings.		\$893 \$893	\$893 \$893	
		Program Net	\$465,655 \$465,655	\$465,655 \$465,655	
		HB 916	\$21,118,817 \$21,528,084	\$21,118,817 \$21,528,084	
24.11	Non Quality Basic Education Formula Grants	HB 19	\$20,794,733 \$20,794,733	\$20,794,733 \$20,794,733	
24.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$4,631 \$4,631	\$4,631 \$4,631	
24.11.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$97,622 \$97,622	\$97,802 \$97,802	
24.11.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$127 \$127	\$127 \$127	

Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
24.11.4	^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504	\$504	\$504	\$504	
24.11.5	Transfer funds from the Quality Basic Education program to provide salary supplements of \$1,000 to all custodians and adjust amount to reflect current count.	\$8,499,000	\$8,499,000	\$8,499,000	\$8,499,000	
24.11.6	Increase funds for Dyslexia Screening pursuant to SB 48 (2019 Session).	\$1,522,090	\$1,522,090	\$1,522,090	\$1,522,090	
24.11.7	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$518,446)	(\$518,446)	(\$389,615)	(\$389,615)	
24.11.8	Increase formula funds for Sparsity Grants based on enrollment data.	\$255,709	\$255,709	\$255,709	\$255,709	
24.11.9	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Residential Treatment Facilities.	\$301,531	\$301,531	\$296,944	\$296,944	
24.11.10	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Sparsity Grants.	\$461,897	\$461,897	\$461,897	\$461,897	
24.11.11	Provide funds for a mentorship program to increase teacher retention rates.	-	-	\$750,000	\$750,000	
24.11.12	Provide one-time grant funds for CPR training and equipment for student health and safety.	-	-	\$362,000	\$362,000	
Program Net		\$10,624,665	\$10,624,665	\$11,861,089	\$11,861,089	
HB 916		\$31,419,398	\$31,419,398	\$32,655,822	\$32,655,822	
24.12	Nutrition	HB 19	\$39,262,827	\$842,856,296	\$39,262,827	\$842,856,296
24.12.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$14,778	\$14,778	\$14,778	\$14,778	
24.12.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$213	\$213	\$213	\$213	
24.12.3	Reduce funds to align budget with expenditures.	(\$6,333,713)	(\$6,333,713)	(\$6,333,713)	(\$6,333,713)	
24.12.4	Increase formula funds for school nutrition.	\$2,005,404	\$2,005,404	\$2,005,404	\$2,005,404	
24.12.5	Increase formula funds to recognize a 4.1% increase to the salary earnings in the nutrition formula.	\$1,353,794	\$1,353,794	\$1,353,794	\$1,353,794	
24.12.6	Provide funds for the cost of breakfast and lunch for reduce-paying students.	-	-	\$6,333,713	\$6,333,713	
Program Net		(\$2,959,524)	(\$2,959,524)	\$3,374,189	\$3,374,189	
HB 916		\$36,303,303	\$839,896,772	\$42,637,016	\$846,230,485	
24.13	Preschool Disabilities Services	HB 19	\$46,780,890	\$46,780,890	\$46,780,890	\$46,780,890
24.13.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$268,361	\$268,361	\$268,361	\$268,361	
24.13.2	Increase funds based on formula earnings.	\$7,121,204	\$7,121,204	\$7,121,204	\$7,121,204	
24.13.3	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,552,098	\$1,552,098	\$1,552,098	\$1,552,098	
24.13.4	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$1,059,936	\$1,059,936	\$1,059,936	\$1,059,936	
Program Net		\$10,001,599	\$10,001,599	\$10,001,599	\$10,001,599	
HB 916		\$56,782,489	\$56,782,489	\$56,782,489	\$56,782,489	
24.14	Pupil Transportation	HB 19	\$148,750,195	\$148,750,195	\$148,750,195	\$148,750,195
24.14.1	Increase funds for pupil transportation to provide additional state support for school districts statewide by reflecting updated bus count and 40% of operational costs.	\$204,794,070	\$204,794,070	\$204,794,070	\$204,794,070	
24.14.2	Increase formula funds to recognize a 4.1% increase to the salary earnings in the pupil transportation formula.	\$5,009,178	\$5,009,178	\$5,009,178	\$5,009,178	

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	Program Net HB 916	\$209,803,248 \$358,553,443	\$209,803,248 \$358,553,443	\$209,803,248 \$358,553,443	\$209,803,248 \$358,553,443
24.15	Quality Basic Education Equalization	HB 19	\$756,060,581	\$756,060,581	\$756,060,581
24.15.1	Increase formula funds for Equalization grants.		\$266,793,031	\$266,793,031	\$266,786,906
	Program Net HB 916	\$266,793,031 \$1,022,853,612	\$266,793,031 \$1,022,853,612	\$266,786,906 \$1,022,847,487	\$266,786,906 \$1,022,847,487
24.16	Quality Basic Education Local Five Mill Share	HB 19	(\$2,569,521,550)	(\$2,569,521,550)	(\$2,569,521,550)
24.16.1	Adjust funds for the Local Five Mill Share.		(\$185,101,722)	(\$185,101,722)	(\$183,872,858)
	Program Net HB 916	(\$185,101,722) (\$2,754,623,272)	(\$185,101,722) (\$2,754,623,272)	(\$183,872,858) (\$2,753,394,408)	(\$183,872,858) (\$2,753,394,408)
24.17	Quality Basic Education Program	HB 19	\$13,144,014,393	\$13,144,014,393	\$13,144,014,393
24.17.1	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$67,132,501	\$67,132,501	\$67,122,281
24.17.2	^[P] Increase funds for enrollment growth and training and experience.		\$249,580,641	\$249,580,641	\$243,550,636
24.17.3	^[P] Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.		\$367,906,383	\$367,906,383	\$367,862,211
24.17.4	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.		\$242,421,120	\$242,421,120	\$242,421,120
24.17.5	Increase formula funds for the State Commission Charter School supplement.		\$49,497,547	\$49,497,547	\$42,824,736
24.17.6	Reduce formula funds for differentiated pay for newly certified math and science teachers.		(\$1,727,271)	(\$1,727,271)	(\$1,419,901)
24.17.7	Increase formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).		\$6,351,993	\$6,351,993	\$6,298,548
24.17.8	Increase formula funds for the charter system grant.		\$301,659	\$301,659	\$301,659
24.17.9	Reduce formula funds for the local charter school grant.		(\$53,514)	(\$53,514)	(\$53,514)
24.17.10	Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.		(\$49,493)	(\$49,493)	(\$49,493)
24.17.11	Transfer funds to the Non Quality Basic Education Formula Grants program to provide salary supplements of \$1,000 to all custodians.		(\$8,636,781)	(\$8,636,781)	(\$8,636,781)
	Program Net HB 916	\$972,724,785 \$14,116,739,178	\$972,724,785 \$14,116,739,178	\$960,221,502 \$14,104,235,895	\$960,221,502 \$14,104,235,895
24.18	Regional Education Service Agencies (RESAs)	HB 19	\$16,027,615	\$16,027,615	\$16,027,615
24.18.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$4,967	\$4,967	\$4,967
24.18.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$31,714	\$31,714	\$31,714
24.18.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$115	\$115	\$115
24.18.4	Reduce funds for Regional Education Service Agencies (RESAs) based on enrollment.		(\$59,330)	(\$59,330)	(\$59,330)
24.18.5	Increase funds for a 4.1% salary increase for certified staff.		\$361,568	\$361,568	\$396,624
24.18.6	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.		\$89,280	\$89,280	\$89,280
	Program Net	\$428,314	\$428,314	\$463,370	\$463,370

Section 24: Education, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
		HB 916	\$16,455,929	\$16,455,929	\$16,490,985	\$16,490,985
24.19	School Improvement	HB 19	\$10,661,849	\$14,119,570	\$10,661,849	\$14,119,570
24.19.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$231,454	\$231,454	\$231,454	\$231,454
24.19.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$2,521	\$2,521	\$2,521	\$2,521
24.19.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$341	\$341	\$341	\$341
24.19.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$5,754	\$5,754	\$5,754	\$5,754
24.19.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$7,743	\$7,743	\$7,743	\$7,743
24.19.6	[S]Increase funds for Merit System Assessment billings.		\$587	\$587	\$587	\$587
		Program Net	\$248,400	\$248,400	\$248,400	\$248,400
		HB 916	\$10,910,249	\$14,367,970	\$10,910,249	\$14,367,970
24.20	School Nurse	HB 19	\$41,544,204	\$41,544,204	\$41,544,204	\$41,544,204
24.20.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$246,287	\$246,287	\$246,287	\$246,287
24.20.2	Reduce formula funds for school nurses.		(\$569,505)	(\$569,505)	(\$569,505)	(\$569,505)
24.20.3	Increase funds for a 4.1% salary increase for school nurses.		\$1,543,244	\$1,543,244	\$1,543,244	\$1,543,244
		Program Net	\$1,220,026	\$1,220,026	\$1,220,026	\$1,220,026
		HB 916	\$42,764,230	\$42,764,230	\$42,764,230	\$42,764,230
24.21	School Security Grants	HB 19	\$0	\$0	\$0	\$0
24.21.1	Provide funds to establish school security grants.		\$103,995,000	\$103,995,000	\$103,995,000	\$103,995,000
		Program Net	\$103,995,000	\$103,995,000	\$103,995,000	\$103,995,000
		HB 916	\$103,995,000	\$103,995,000	\$103,995,000	\$103,995,000
24.22	State Charter School Commission Administration	HB 19	\$0	\$6,685,379	\$0	\$6,685,379
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$0	\$6,685,379	\$0	\$6,685,379
24.23	State Schools	HB 19	\$37,543,965	\$39,802,425	\$37,543,965	\$39,802,425
24.23.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$625,473	\$625,473	\$625,473	\$625,473
24.23.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$10,274	\$10,274	\$10,274	\$10,274
24.23.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$16,719	\$16,719	\$16,719	\$16,719
24.23.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$30,845	\$30,845	\$30,845	\$30,845
24.23.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$1,008	\$1,008	\$1,008	\$1,008
24.23.6	[S]Increase funds for Merit System Assessment billings.		\$3,316	\$3,316	\$3,316	\$3,316
24.23.7	Increase formula funds for training and experience.		\$263,962	\$263,962	\$263,962	\$263,962
24.23.8	Utilize existing funds (\$2,000,000) for major repairs and renovations.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.23.9	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$304,556	\$304,556	\$304,556	\$304,556
	<i>Program Net</i>	<i>\$1,256,153</i>	<i>\$1,256,153</i>	<i>\$1,256,153</i>	<i>\$1,256,153</i>
	HB 916	\$38,800,118	\$41,058,578	\$38,800,118	\$41,058,578
24.24	Technology/Career Education	HB 19	\$22,402,168	\$79,103,378	\$22,402,168
24.24.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$66,921	\$66,921	\$66,921
24.24.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$209,473	\$209,473	\$154,957
24.24.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$641	\$641	\$641
24.24.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,284	\$1,284	\$1,284
24.24.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$4,411	\$4,411	\$4,411
24.24.6	[S]Increase funds for Merit System Assessment billings.		\$124	\$124	\$124
24.24.7	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. <i>(H:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)</i>		\$1,195,211	\$1,195,211	\$1,434,814
24.24.8	Reduce funds to align budget with expenditures.		(\$711,000)	(\$711,000)	(\$711,000)
24.24.9	Increase funds for construction industry certification.		-	-	\$2,000,000
24.24.10	Provide funds for three heavy equipment simulators at ten schools.		-	-	\$1,500,000
	<i>Program Net</i>	<i>\$767,065</i>	<i>\$767,065</i>	<i>\$4,452,152</i>	<i>\$4,452,152</i>
	HB 916	\$23,169,233	\$79,870,443	\$26,854,320	\$83,555,530
24.25	Testing	HB 19	\$22,233,072	\$37,930,879	\$22,233,072
24.25.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$100,864	\$100,864	\$100,864
24.25.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$2,151	\$2,151	\$2,151
24.25.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$256	\$256	\$256
24.25.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,529	\$2,529	\$2,529
24.25.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$9,578	\$9,578	\$9,578
24.25.6	[S]Increase funds for Merit System Assessment billings.		\$242	\$242	\$242
24.25.7	Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session). <i>(H:Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session) and fund state mandated testing given the expiration of federal funds.)</i>		\$5,022,090	\$5,022,090	\$5,022,090
24.25.8	Transfer funds for Advanced Placement and PSAT exams to the Curriculum Program to properly align with department administration.		-	-	(\$4,924,130)
	<i>Program Net</i>	<i>\$5,137,710</i>	<i>\$5,137,710</i>	<i>\$213,580</i>	<i>\$213,580</i>
	HB 916	\$27,370,782	\$43,068,589	\$22,446,652	\$38,144,459
24.26	Tuition for Multiple Disability Students	HB 19	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 916	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

Section 24: Education, Department of	Gov's Rec		House		
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	
Section 24: Education, Department of	Agency Net	\$1,401,513,930	\$1,401,513,930	\$1,400,423,937	\$1,400,423,937
FY2025 Budget	HB 916	\$13,261,897,830	\$15,560,189,363	\$13,260,807,837	\$15,559,099,370

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$61,910,561	\$95,728,763	\$61,910,561	\$95,728,763
25.1	Deferred Compensation	HB 19	\$0	\$5,196,262	\$0	\$5,196,262
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$0	\$5,196,262	\$0	\$5,196,262
25.2	Georgia Military Pension Fund	HB 19	\$2,793,161	\$2,793,161	\$2,793,161	\$2,793,161
25.2.1	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$11,717)	(\$11,717)	(\$11,717)	(\$11,717)
		Program Net	(\$11,717)	(\$11,717)	(\$11,717)	(\$11,717)
		HB 916	\$2,781,444	\$2,781,444	\$2,781,444	\$2,781,444
25.3	Public School Employees Retirement System	HB 19	\$32,357,000	\$32,357,000	\$32,357,000	\$32,357,000
25.3.1	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$1,209,000)	(\$1,209,000)	(\$1,209,000)	(\$1,209,000)
		Program Net	(\$1,209,000)	(\$1,209,000)	(\$1,209,000)	(\$1,209,000)
		HB 916	\$31,148,000	\$31,148,000	\$31,148,000	\$31,148,000
25.4	System Administration (ERS)	HB 19	\$26,760,400	\$55,382,340	\$26,760,400	\$55,382,340
25.4.1	Recognize \$26,750,000 in existing funds to support benefit adjustments for retired state employees as authorized by the board of trustees.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$26,760,400	\$55,382,340	\$26,760,400	\$55,382,340
Section 25: Employees' Retirement System of Georgia		Agency Net	(\$1,220,717)	(\$1,220,717)	(\$1,220,717)	(\$1,220,717)
FY2025 Budget		HB 916	\$60,689,844	\$94,508,046	\$60,689,844	\$94,508,046

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$50,030,321	\$66,493,857	\$50,030,321	\$66,493,857
26.1 Commission Administration (SFC)	HB 19	\$6,938,968	\$7,570,548	\$6,938,968	\$7,570,548
26.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$137,994	\$137,994	\$137,994	\$137,994
26.1.2 Transfer funds to Forest Protection to align budget with expenditures.		(\$2,347,037)	(\$2,347,037)	(\$2,347,037)	(\$2,347,037)
26.1.3 Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.		-	-	\$1,782,727	\$1,782,727
	Program Net	(\$2,209,043)	(\$2,209,043)	(\$426,316)	(\$426,316)
	HB 916	\$4,729,925	\$5,361,505	\$6,512,652	\$7,144,232
26.2 Forest Management	HB 19	\$4,522,487	\$9,344,370	\$4,522,487	\$9,344,370
26.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$154,264	\$154,264	\$154,264	\$154,264
	Program Net	\$154,264	\$154,264	\$154,264	\$154,264
	HB 916	\$4,676,751	\$9,498,634	\$4,676,751	\$9,498,634
26.3 Forest Protection	HB 19	\$38,568,866	\$48,371,859	\$38,568,866	\$48,371,859
26.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,316,575	\$1,316,575	\$1,316,575	\$1,316,575
26.3.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$13,166	\$13,166	\$13,166	\$13,166
26.3.3 [S]Increase funds for Merit System Assessment billings.		\$4,600	\$4,600	\$4,600	\$4,600
26.3.4 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$25,142	\$25,142	\$30,202	\$30,202
26.3.5 Transfer funds from Commission Administration for the purchase of environmental cab tractors.		\$2,347,037	\$2,347,037	\$2,347,037	\$2,347,037
26.3.6 Increase funds for the on-going service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.		\$300,000	\$300,000	\$200,000	\$200,000
	Program Net	\$4,006,520	\$4,006,520	\$3,911,580	\$3,911,580
	HB 916	\$42,575,386	\$52,378,379	\$42,480,446	\$52,283,439
26.4 Tree Seedling Nursery	HB 19	\$0	\$1,207,080	\$0	\$1,207,080
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$0	\$1,207,080	\$0	\$1,207,080
Section 26: Forestry Commission, State	Agency Net	\$1,951,741	\$1,951,741	\$3,639,528	\$3,639,528
FY2025 Budget	HB 916	\$51,982,062	\$68,445,598	\$53,669,849	\$70,133,385

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$59,577,302	\$90,937,770	\$59,577,302	\$90,937,770
27.1 Governor's Emergency Fund	HB 19	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.2 Governor's Office	HB 19	\$6,718,437	\$6,718,437	\$6,718,437	\$6,718,437
27.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,327	\$148,327	\$148,327	\$148,327
27.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$28,148	\$28,148	\$28,148	\$28,148
27.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,515	\$1,515	\$1,515	\$1,515
27.2.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,440	\$7,440	\$7,440	\$7,440
27.2.5	[S]Increase funds for Merit System Assessment billings.	\$495	\$495	\$495	\$495
	Program Net	\$185,925	\$185,925	\$185,925	\$185,925
	HB 916	\$6,904,362	\$6,904,362	\$6,904,362	\$6,904,362
27.3 Governor's Office of Planning and Budget	HB 19	\$8,739,361	\$8,739,361	\$8,739,361	\$8,739,361
27.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$177,443	\$177,443	\$177,443	\$177,443
27.3.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$336	\$336	\$336	\$336
27.3.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,857	\$6,857	\$6,857	\$6,857
27.3.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,463)	(\$3,463)	(\$3,463)	(\$3,463)
27.3.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$153,828	\$153,828	\$153,828	\$153,828
27.3.6	[S]Increase funds for Merit System Assessment billings.	\$727	\$727	\$727	\$727
27.3.7	Reduce funds for contracts.	(\$193,813)	(\$193,813)	(\$193,813)	(\$193,813)
	Program Net	\$141,915	\$141,915	\$141,915	\$141,915
	HB 916	\$8,881,276	\$8,881,276	\$8,881,276	\$8,881,276
27.4 Georgia Data Analytic Center	HB 19	\$1,947,072	\$1,947,072	\$1,947,072	\$1,947,072
27.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169	\$25,169	\$25,169	\$25,169
27.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,426	\$27,426	\$27,426	\$27,426
	Program Net	\$52,595	\$52,595	\$52,595	\$52,595
	HB 916	\$1,999,667	\$1,999,667	\$1,999,667	\$1,999,667
27.5 Office of Health Strategy and Coordination	HB 19	\$1,976,466	\$1,976,466	\$1,976,466	\$1,976,466
27.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,101	\$15,101	\$15,101	\$15,101
	Program Net	\$15,101	\$15,101	\$15,101	\$15,101
	HB 916	\$1,991,567	\$1,991,567	\$1,991,567	\$1,991,567

Section 27: Governor, Office of the			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.						
27.6	Office of the Child Advocate	HB 19	\$1,430,137	\$1,430,137	\$1,430,137	\$1,430,137
27.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$36,616	\$36,616	\$36,616	\$36,616
27.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$8,078	\$8,078	\$8,078	\$8,078
27.6.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,057	\$1,057	\$1,057	\$1,057
27.6.4	[S]Increase funds for Merit System Assessment billings.		\$274	\$274	\$274	\$274
27.6.5	Reduce funds for training contracts.(H:No)		(\$28,851)	(\$28,851)	\$0	\$0
	Program Net		\$17,174	\$17,174	\$46,025	\$46,025
	HB 916		\$1,447,311	\$1,447,311	\$1,476,162	\$1,476,162
27.7	Georgia Emergency Management and Homeland Security Agency	HB 19	\$4,990,956	\$35,501,994	\$4,990,956	\$35,501,994
27.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$573,749	\$573,749	\$573,749	\$573,749
27.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$27,857	\$27,857	\$27,857	\$27,857
27.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$5,060	\$5,060	\$5,060	\$5,060
27.7.4	[S]Increase funds for Merit System Assessment billings.		\$990	\$990	\$990	\$990
27.7.5	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001)		\$352,420	\$352,420	\$352,420	\$352,420
27.7.6	Increase funds to enhance the State Operation Center capabilities.		\$125,340	\$125,340	\$125,340	\$125,340
	Program Net		\$1,085,416	\$1,085,416	\$1,085,416	\$1,085,416
	HB 916		\$6,076,372	\$36,587,410	\$6,076,372	\$36,587,410
27.8	Georgia Commission on Equal Opportunity	HB 19	\$1,328,407	\$1,359,407	\$1,328,407	\$1,359,407
27.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$40,300	\$40,300	\$40,300	\$40,300
27.8.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$2,630	\$2,630	\$2,630	\$2,630
27.8.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$57,908)	(\$57,908)	(\$57,908)	(\$57,908)
27.8.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$19,248	\$19,248	\$19,248	\$19,248
27.8.5	[S]Increase funds for Merit System Assessment billings.		\$370	\$370	\$370	\$370
	Program Net		\$4,640	\$4,640	\$4,640	\$4,640
	HB 916		\$1,333,047	\$1,364,047	\$1,333,047	\$1,364,047
27.9	Office of the State Inspector General	HB 19	\$1,547,478	\$1,547,478	\$1,547,478	\$1,547,478
27.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$42,048	\$42,048	\$42,048	\$42,048
27.9.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$6,711	\$6,711	\$6,711	\$6,711
27.9.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,353)	(\$3,353)	(\$3,353)	(\$3,353)
27.9.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$12,666	\$12,666	\$12,666	\$12,666
27.9.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$30,171	\$30,171	\$30,171	\$30,171
27.9.6	Reduce funds for information technology efficiencies.		(\$800)	(\$800)	(\$800)	(\$800)

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
27.9.7	Increase funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).	\$84,924	\$84,924	\$84,924	\$84,924
27.9.8	Provide funds for one new investigator position.	\$109,624	\$109,624	\$109,624	\$109,624
	Program Net	\$281,991	\$281,991	\$281,991	\$281,991
	HB 916	\$1,829,469	\$1,829,469	\$1,829,469	\$1,829,469
27.10	Georgia Professional Standards Commission	HB 19	\$8,407,153	\$9,225,583	\$8,407,153
27.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$239,028	\$239,028	\$239,028
27.10.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$538	\$538	\$538
27.10.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$24,600	\$24,600	\$24,600
27.10.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,704	\$2,704	\$2,704
27.10.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$50,638	\$50,638	\$50,638
27.10.6	[S]Increase funds for Merit System Assessment billings.		\$334	\$334	\$334
27.10.7	Increase funds to expand teacher recruitment summit partnerships with Historically Black Colleges and Universities (HBCUs).		\$5,695	\$5,695	\$5,695
	Program Net	\$323,537	\$323,537	\$323,537	\$323,537
	HB 916	\$8,730,690	\$9,549,120	\$8,730,690	\$9,549,120
27.11	Governor's Office of Student Achievement	HB 19	\$6,222,603	\$6,222,603	\$6,222,603
27.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$71,008	\$71,008	\$71,008
27.11.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$389	\$389	\$389
27.11.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$9,849	\$9,849	\$9,849
27.11.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,692)	(\$3,692)	(\$3,692)
27.11.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$33,839	\$33,839	\$33,839
27.11.6	Reduce funds to reflect current state agreements for erasure analysis.		(\$82,000)	(\$82,000)	(\$82,000)
27.11.7	Reduce funds to recognize reclassified positions.		(\$37,260)	(\$37,260)	(\$37,260)
27.11.8	Reduce funds to align budget with expenditures.		(\$250,000)	(\$250,000)	(\$250,000)
	Program Net	(\$257,867)	(\$257,867)	(\$257,867)	(\$257,867)
	HB 916	\$5,964,736	\$5,964,736	\$5,964,736	\$5,964,736
27.12	Special Project - Student Achievement, Governor's Office of	HB 19	\$1,000,000	\$1,000,000	\$1,000,000
27.12.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,034	\$5,034	\$5,034
	Program Net	\$5,034	\$5,034	\$5,034	\$5,034
	HB 916	\$1,005,034	\$1,005,034	\$1,005,034	\$1,005,034
27.13	Governor's Office of Student Achievement: Governor's Honors Program	HB 19	\$1,640,245	\$1,640,245	\$1,640,245
27.13.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$19,799	\$19,799	\$19,799
27.13.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$103	\$103	\$103

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
27.13.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,143	\$1,143	\$1,143	\$1,143
	Program Net	\$21,045	\$21,045	\$21,045	\$21,045
	HB 916	\$1,661,290	\$1,661,290	\$1,661,290	\$1,661,290
27.14	Governor's Office of Student Achievement: Governor's School Leadership Academy	HB 19	\$2,566,946	\$2,566,946	\$2,566,946
27.14.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$55,371	\$55,371	\$55,371	\$55,371
27.14.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$658	\$658	\$658	\$658
27.14.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$247	\$247	\$247	\$247
27.14.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,472	\$5,472	\$5,472	\$5,472
	Program Net	\$61,748	\$61,748	\$61,748	\$61,748
	HB 916	\$2,628,694	\$2,628,694	\$2,628,694	\$2,628,694
Section 27: Governor, Office of the		Agency Net	\$1,938,254	\$1,938,254	\$1,967,105
FY2025 Budget		HB 916	\$61,515,556	\$92,876,024	\$61,544,407

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$985,477,516	\$2,189,884,438	\$985,477,516	\$2,189,884,438
State General Funds		\$983,991,858		\$983,991,858	
Safe Harbor for Sexually Exploited Children Fund		\$200,199		\$200,199	
State Children's Trust Funds		\$1,285,459		\$1,285,459	
28.1 Adoptions Services	HB 19	\$46,569,051	\$124,317,524	\$46,569,051	\$124,317,524
28.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$131,930	\$131,930	\$131,930	\$131,930
28.1.2 Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.		(\$961,228)	(\$961,228)	(\$961,228)	(\$961,228)
	Program Net	(\$829,298)	(\$829,298)	(\$829,298)	(\$829,298)
	HB 916	\$45,739,753	\$123,488,226	\$45,739,753	\$123,488,226
28.2 Child Abuse and Neglect Prevention	HB 19	\$3,242,661	\$14,223,194	\$3,242,661	\$14,223,194
28.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$32,695	\$32,695	\$32,695	\$32,695
28.2.2 Increase funds to reflect FY 2023 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).		\$30,611	\$30,611	\$30,611	\$30,611
	Program Net	\$63,306	\$63,306	\$63,306	\$63,306
	HB 916	\$3,305,967	\$14,286,500	\$3,305,967	\$14,286,500
28.3 Child Support Services	HB 19	\$32,257,326	\$125,328,371	\$32,257,326	\$125,328,371
28.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$609,249	\$609,249	\$609,249	\$609,249
28.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$58,282	\$58,282	\$58,282	\$58,282
28.3.3 Increase funds to provide a \$3,000 additional salary enhancement for child support workers.		-	-	\$1,100,194	\$1,100,194
28.3.4 Increase funds for prosecution to support recruitment and retention needs.		-	-	\$203,611	\$203,611
	Program Net	\$667,531	\$667,531	\$1,971,336	\$1,971,336
	HB 916	\$32,924,857	\$125,995,902	\$34,228,662	\$127,299,707
28.4 Child Welfare Services	HB 19	\$229,607,756	\$474,252,927	\$229,607,756	\$474,252,927
28.4.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,248,228	\$5,248,228	\$5,248,228	\$5,248,228
28.4.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$166,571	\$166,571	\$166,571	\$166,571
28.4.3 [S]Increase funds for Merit System Assessment billings.		\$13,151	\$13,151	\$13,151	\$13,151
28.4.4 Increase funds for the full cost of two community action team pilot programs funded by HB 911 (2022 Session).		\$214,146	\$214,146	\$214,146	\$214,146
28.4.5 Transfer funds from Elder Abuse Investigations and Prevention (\$590,000) and increase funds (\$828,935) for technology upgrades and improvements to the SHINES child welfare case management system to enhance efficiency.		\$1,418,935	\$1,418,935	\$1,418,935	\$1,418,935
28.4.6 Increase funds to provide a \$3,000 additional salary enhancement for child protection and placement services caseworkers.		\$4,663,798	\$4,663,798	\$4,663,798	\$4,663,798
28.4.7 Increase funds to the court appointed special advocates (CASA) to enhance statewide capacity.		-	-	\$1,000,000	\$1,000,000
28.4.8 Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking.		-	-	\$1,500,000	\$1,500,000
	Program Net	\$11,724,829	\$11,724,829	\$14,224,829	\$14,224,829
	HB 916	\$241,332,585	\$485,977,756	\$243,832,585	\$488,477,756

Section 28: Human Services, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
28.5	Community Services	HB 19	\$0	\$18,161,659	\$0	\$18,161,659
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$0	\$18,161,659	\$0	\$18,161,659
28.6	Departmental Administration (DHS)	HB 19	\$63,125,920	\$130,179,151	\$63,125,920	\$130,179,151
28.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,789,637	\$1,789,637	\$1,789,637	\$1,789,637
28.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$156,145	\$156,145	\$156,145	\$156,145
28.6.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$23,445)	(\$23,445)	(\$23,445)	(\$23,445)
28.6.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$282,708	\$282,708	\$282,708	\$282,708
28.6.5	Reduce funds for rent to reflect savings from office space consolidation.		(\$2,636,268)	(\$2,636,268)	(\$2,636,268)	(\$2,636,268)
28.6.6	Transfer funds to Federal Eligibility Services to match program expenditures to program purpose.		(\$1,681,569)	(\$8,142,375)	(\$1,681,569)	(\$8,142,375)
28.6.7	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.12% to 76.23%.		(\$9,349)	(\$9,349)	(\$9,349)	(\$9,349)
		Program Net	(\$2,122,141)	(\$8,582,947)	(\$2,122,141)	(\$8,582,947)
		HB 916	\$61,003,779	\$121,596,204	\$61,003,779	\$121,596,204
28.7	Elder Abuse Investigations and Prevention	HB 19	\$28,407,238	\$32,318,953	\$28,407,238	\$32,318,953
28.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$861,864	\$861,864	\$861,864	\$861,864
28.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$24,966	\$24,966	\$24,966	\$24,966
28.7.3	Transfer funds to Child Welfare Services to align budget with expenditures.		(\$590,000)	(\$590,000)	(\$590,000)	(\$590,000)
28.7.4	Increase funds for retention needs and three new ombudsman representatives.		-	-	\$900,960	\$900,960
28.7.5	Increase funds to provide a \$3,000 additional salary enhancement for elder abuse investigations and protections caseworkers.		-	-	\$1,278,367	\$1,278,367
		Program Net	\$296,830	\$296,830	\$2,476,157	\$2,476,157
		HB 916	\$28,704,068	\$32,615,783	\$30,883,395	\$34,795,110
28.8	Elder Community Living Services	HB 19	\$52,117,304	\$89,435,312	\$52,117,304	\$89,435,312
28.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$47,528	\$47,528	\$47,528	\$47,528
28.8.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$3,271	\$3,271	\$3,271	\$3,271
28.8.3	Increase funds \$550,000 for non-Medicaid home and community-based services (HCBS).		-	-	\$550,000	\$550,000
28.8.4	Utilize \$1,000,000 in existing funds for respite for older adults.		-	-	\$0	\$0
		Program Net	\$50,799	\$50,799	\$600,799	\$600,799
		HB 916	\$52,168,103	\$89,486,111	\$52,718,103	\$90,036,111
28.9	Energy Assistance	HB 19	\$0	\$71,610,157	\$0	\$71,610,157
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$0	\$71,610,157	\$0	\$71,610,157
28.10	Federal Eligibility Benefit Services	HB 19	\$148,250,993	\$392,354,045	\$148,250,993	\$392,354,045
28.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,434,395	\$5,434,395	\$5,434,395	\$5,434,395
28.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$814,548	\$814,548	\$814,548	\$814,548

Section 28: Human Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
28.10.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$200,339	\$200,339	\$200,339	\$200,339	
28.10.4	^[S] Increase funds for Merit System Assessment billings.	\$15,121	\$15,121	\$15,121	\$15,121	
28.10.5	^[P] Transfer funds from Departmental Administration to match program expenditures to program purpose.	\$1,681,569	\$8,142,375	\$1,681,569	\$8,142,375	
28.10.6	Increase funds for labor and wage data verification services.	\$2,061,147	\$2,061,147	\$2,061,147	\$2,061,147	
28.10.7	Increase funds for 23 county customer service staff to provide staff in every customer service center.	\$630,057	\$630,057	\$630,057	\$630,057	
28.10.8	Reduce funds for a duplicative QR Codes contract.	(\$65,524)	(\$65,524)	(\$65,524)	(\$65,524)	
	Program Net	\$10,771,652	\$17,232,458	\$10,771,652	\$17,232,458	
	HB 916	\$159,022,645	\$409,586,503	\$159,022,645	\$409,586,503	
28.11	Out-of-Home Care	HB 19	\$334,231,136	\$434,305,766	\$334,231,136	\$434,305,766
28.11.1	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.		(\$418,910)	(\$418,910)	(\$418,910)	(\$418,910)
28.11.2	Provide funds for a 3% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.		-	-	\$8,379,159	\$10,373,058
	Program Net		(\$418,910)	(\$418,910)	\$7,960,249	\$9,954,148
	HB 916		\$333,812,226	\$433,886,856	\$342,191,385	\$444,259,914
28.12	Out-of-School Care Services	HB 19	\$4,660,000	\$20,160,000	\$4,660,000	\$20,160,000
28.12.1	Eliminate funds for one-time funding to bridge the education gap.		(\$1,000,000)	(\$1,000,000)	(\$2,660,000)	(\$2,660,000)
	Program Net		(\$1,000,000)	(\$1,000,000)	(\$2,660,000)	(\$2,660,000)
	HB 916		\$3,660,000	\$19,160,000	\$2,000,000	\$17,500,000
28.13	Refugee Assistance	HB 19	\$0	\$5,035,754	\$0	\$5,035,754
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$0	\$5,035,754	\$0	\$5,035,754
28.14	Residential Child Care Licensing	HB 19	\$2,341,265	\$2,910,115	\$2,341,265	\$2,910,115
28.14.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$92,617	\$92,617	\$92,617	\$92,617
28.14.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$620	\$620	\$620	\$620
28.14.3	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.		\$134,618	\$134,618	\$134,618	\$134,618
	Program Net		\$227,855	\$227,855	\$227,855	\$227,855
	HB 916		\$2,569,120	\$3,137,970	\$2,569,120	\$3,137,970
28.15	Support for Needy Families - Basic Assistance	HB 19	\$70,000	\$36,523,008	\$70,000	\$36,523,008
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.16	Support for Needy Families - Work Assistance	HB 19	\$100,000	\$20,597,565	\$100,000	\$20,597,565
	Program Net		\$0	\$0	\$0	\$0
	HB 916		\$100,000	\$20,597,565	\$100,000	\$20,597,565

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.					
28.17	Council On Aging	HB 19	\$366,529	\$366,529	\$366,529
28.17.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$12,096	\$12,096	\$12,096
28.17.2	Reduce funds to align budget with expenditures.		(\$10,000)	(\$10,000)	(\$10,000)
28.17.3	Increase funds for operations.		-	-	\$8,000
	Program Net		\$2,096	\$2,096	\$10,096
	HB 916		\$368,625	\$368,625	\$376,625
28.18	Family Connection	HB 19	\$9,763,639	\$11,100,604	\$9,763,639
28.18.1	Provide funds to increase operational support and each county's allocation to \$60,000.		-	-	\$1,192,500
	Program Net		\$0	\$0	\$1,192,500
	HB 916		\$9,763,639	\$11,100,604	\$10,956,139
28.19	Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 19	\$326,141	\$2,769,410	\$326,141
28.19.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$9,831	\$9,831	\$9,831
	Program Net		\$9,831	\$9,831	\$9,831
	HB 916		\$335,972	\$2,779,241	\$335,972
28.20	Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 19	\$2,436,787	\$10,567,432	\$2,436,787
28.20.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$244,500	\$244,500	\$244,500
28.20.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$137,307	\$137,307	\$137,307
28.20.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$6,441)	(\$6,441)	(\$6,441)
28.20.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$96,927	\$96,927	\$96,927
28.20.5	[S]Increase funds for Merit System Assessment billings.		(\$130)	(\$130)	(\$130)
	Program Net		\$472,163	\$472,163	\$472,163
	HB 916		\$2,908,950	\$11,039,595	\$2,908,950
28.21	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 19	\$0	\$66,908,724	\$0
	Program Net		\$0	\$0	\$0
	HB 916		\$0	\$66,908,724	\$0
28.22	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 19	\$0	\$4,365,888	\$0
	Program Net		\$0	\$0	\$0
	HB 916		\$0	\$4,365,888	\$0
28.23	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 19	\$24,028,571	\$98,517,151	\$24,028,571
28.23.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$737,941	\$737,941	\$737,941
28.23.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$32,830	\$32,830	\$32,830
28.23.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$7,322	\$7,322	\$7,322

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.23.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$34,342	\$34,342	\$34,342	\$34,342
28.23.5	[S]Increase funds for Merit System Assessment billings.	(\$291)	(\$291)	(\$291)	(\$291)
28.23.6	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142	\$25,142	\$25,142	\$25,142
28.23.7	Reduce funds to align budget with expenditures.	(\$403,150)	(\$403,150)	(\$403,150)	(\$403,150)
28.23.8	Reduce funds for rent to reflect savings from office space consolidation.	(\$189,902)	(\$189,902)	(\$189,902)	(\$189,902)
28.23.9	Reduce funds for telecommunications to reflect savings from leveraging technology.	(\$78,013)	(\$78,013)	(\$78,013)	(\$78,013)
28.23.10	Increase funds to supply new and used durable medical equipment and assistive technology.	-	-	\$57,500	\$57,500
28.23.11	Utilize existing funds to support services for blind and visually impaired Georgians.(H:Yes)	-	-	\$0	\$0
28.23.12	Increase funds for independent living services.	-	-	\$1,090,683	\$1,090,683
	Program Net	\$166,221	\$166,221	\$1,314,404	\$1,314,404
	HB 916	\$24,194,792	\$98,683,372	\$25,342,975	\$99,831,555
28.24	Safe Harbor for Sexually Exploited Children Fund Commission	HB 19	\$3,575,199	\$3,575,199	\$3,575,199
28.24.1	Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).		\$4,746,840	\$4,746,840	\$4,746,840
28.24.2	Increase funds to reflect FY 2023 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.		\$54,120	\$54,120	\$54,120
28.24.3	Increase funds for a psychiatric nurse to support youth survivors of exploitation and trafficking.		-	\$100,000	\$100,000
	Program Net	\$4,800,960	\$4,800,960	\$4,900,960	\$4,900,960
	HB 916	\$8,376,159	\$8,376,159	\$8,476,159	\$8,476,159
Section 28: Human Services, Department of		Agency Net	\$24,883,724	\$24,883,724	\$40,584,698
FY2025 Budget		HB 916	\$1,010,361,240	\$2,214,768,162	\$1,026,062,214
State General Funds			\$1,008,790,851		\$1,024,491,825
Safe Harbor for Sexually Exploited Children Fund			\$254,319		\$254,319
State Children's Trust Funds			\$1,316,070		\$1,316,070

Key to special symbols appearing in front of Budget Change Items.

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$211,588,455	\$222,184,576	\$211,588,455	\$222,184,576
29.1 Departmental Administration (COI)	HB 19	\$2,467,503	\$2,577,103	\$2,467,503	\$2,577,103
29.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$102,936	\$102,936	\$102,936	\$102,936
29.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$10,183	\$10,183	\$10,183	\$10,183
29.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$5,352	\$5,352	\$5,352	\$5,352
29.1.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$23,968	\$23,968	\$23,968	\$23,968
29.1.5 [S]Increase funds for Merit System Assessment billings.		\$581	\$581	\$581	\$581
	Program Net	\$143,020	\$143,020	\$143,020	\$143,020
	HB 916	\$2,610,523	\$2,720,123	\$2,610,523	\$2,720,123
29.2 Enforcement	HB 19	\$665,945	\$665,945	\$665,945	\$665,945
29.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$21,745	\$21,745	\$21,745	\$21,745
29.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,060	\$1,060	\$1,060	\$1,060
29.2.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$2,508	\$2,508	\$2,508	\$2,508
29.2.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$6,318	\$6,318	\$6,318	\$6,318
29.2.5 [S]Increase funds for Merit System Assessment billings.		\$187	\$187	\$187	\$187
29.2.6 Transfer funds to Fire Safety for positions and associated costs.		(\$109,897)	(\$109,897)	(\$109,897)	(\$109,897)
	Program Net	(\$78,079)	(\$78,079)	(\$78,079)	(\$78,079)
	HB 916	\$587,866	\$587,866	\$587,866	\$587,866
29.3 Fire Safety	HB 19	\$10,323,775	\$14,490,994	\$10,323,775	\$14,490,994
29.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$322,072	\$322,072	\$322,072	\$322,072
29.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$4,431	\$4,431	\$4,431	\$4,431
29.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$27,432	\$27,432	\$27,432	\$27,432
29.3.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$85,960	\$85,960	\$85,960	\$85,960
29.3.5 [S]Increase funds for Merit System Assessment billings.		\$2,083	\$2,083	\$2,083	\$2,083
29.3.6 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$50,284	\$50,284	\$50,284	\$50,284
29.3.7 Transfer funds from Enforcement (\$109,897) and Insurance Regulation (\$852,586) to annualize nine positions and associated costs.		\$962,483	\$962,483	\$962,483	\$962,483
29.3.8 Transfer funds from Insurance Regulation for three additional inspectors and associated costs.		\$249,930	\$249,930	\$249,930	\$249,930
29.3.9 Transfer funds from Insurance Regulation for the one-time cost of three vehicles and equipment.		\$77,826	\$77,826	\$77,826	\$77,826
	Program Net	\$1,782,501	\$1,782,501	\$1,782,501	\$1,782,501
	HB 916	\$12,106,276	\$16,273,495	\$12,106,276	\$16,273,495
29.4 Insurance Regulation	HB 19	\$5,143,065	\$10,921,073	\$5,143,065	\$10,921,073
29.4.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$133,681	\$133,681	\$133,681	\$133,681
29.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$5,588	\$5,588	\$5,588	\$5,588

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
29.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,812	\$19,812	\$19,812	\$19,812
29.4.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$60,851	\$60,851	\$60,851	\$60,851
29.4.5	[S]Increase funds for Merit System Assessment billings.	\$1,622	\$1,622	\$1,622	\$1,622
29.4.6	Transfer funds to Fire Safety for positions, vehicles, and associated costs.	(\$1,180,342)	(\$1,180,342)	(\$1,180,342)	(\$1,180,342)
	Program Net	(\$958,788)	(\$958,788)	(\$958,788)	(\$958,788)
	HB 916	\$4,184,277	\$9,962,285	\$4,184,277	\$9,962,285
29.5	Reinsurance	HB 19	\$185,859,157	\$185,859,157	\$185,859,157
29.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169	\$25,169	\$25,169	\$25,169
29.5.2	Increase funds for the state reinsurance program.	\$20,000,000	\$20,000,000	\$21,400,000	\$21,400,000
	Program Net	\$20,025,169	\$20,025,169	\$21,425,169	\$21,425,169
	HB 916	\$205,884,326	\$205,884,326	\$207,284,326	\$207,284,326
29.6	Special Fraud	HB 19	\$7,129,010	\$7,670,304	\$7,670,304
29.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,646	\$129,646	\$129,646	\$129,646
29.6.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$108	\$108	\$108	\$108
29.6.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,581	\$1,581	\$1,581	\$1,581
29.6.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,504	\$17,504	\$17,504	\$17,504
29.6.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,758	\$38,758	\$38,758	\$38,758
29.6.6	[S]Increase funds for Merit System Assessment billings.	\$1,148	\$1,148	\$1,148	\$1,148
29.6.7	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$130,739	\$130,739	\$130,739	\$130,739
	Program Net	\$319,484	\$319,484	\$319,484	\$319,484
	HB 916	\$7,448,494	\$7,989,788	\$7,448,494	\$7,989,788
Section 29: Insurance, Office of the Commissioner of		Agency Net	\$21,233,307	\$21,233,307	\$22,633,307
FY2025 Budget		HB 916	\$232,821,762	\$243,417,883	\$234,221,762
					\$244,817,883

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Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$214,684,733	\$293,408,996	\$214,684,733	\$293,408,996
30.1 Bureau Administration	HB 19	\$10,271,861	\$10,637,764	\$10,271,861	\$10,637,764
30.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$174,881	\$174,881	\$174,881	\$174,881
30.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$46,427	\$46,427	\$46,427	\$46,427
30.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$403)	(\$403)	(\$403)	(\$403)
30.1.4	[S]Increase funds for Merit System Assessment billings.	\$590	\$590	\$590	\$590
30.1.5	Reflect and utilize \$1,100,000 from FY 2023 to continue facility security upgrades.(H:Yes)	-	-	\$0	\$0
	Program Net	\$221,495	\$221,495	\$221,495	\$221,495
	HB 916	\$10,493,356	\$10,859,259	\$10,493,356	\$10,859,259
30.2 Criminal Justice Information Services	HB 19	\$7,350,878	\$18,850,878	\$7,350,878	\$18,850,878
30.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$235,680	\$235,680	\$235,680	\$235,680
30.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,003	\$1,003	\$1,003	\$1,003
30.2.3	[S]Increase funds for Merit System Assessment billings.	\$1,295	\$1,295	\$1,295	\$1,295
	Program Net	\$237,978	\$237,978	\$237,978	\$237,978
	HB 916	\$7,588,856	\$19,088,856	\$7,588,856	\$19,088,856
30.3 Forensic Scientific Services	HB 19	\$57,173,683	\$59,481,719	\$57,173,683	\$59,481,719
30.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,423,272	\$1,423,272	\$1,438,172	\$1,438,172
30.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$252,093	\$252,093	\$253,103	\$253,103
30.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$56,636)	(\$56,636)	(\$57,285)	(\$57,285)
30.3.4	[S]Increase funds for Merit System Assessment billings.	\$4,318	\$4,318	\$4,318	\$4,318
30.3.5	[P]Increase funds to annualize 21 crime lab positions.	\$1,897,648	\$1,897,648	\$1,734,600	\$1,734,600
30.3.6	[P]Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$269,206)	(\$269,206)	(\$269,206)	(\$269,206)
30.3.7	Provide funds to restore service contracts for crime lab instrumentation.	\$1,536,237	\$1,536,237	\$1,536,237	\$1,536,237
30.3.8	Increase funds for six death investigation specialists, one forensic photographer, one quality manager, one business support analyst supervisor, and one business support analyst in the Medical Examiner's Office to address increased workload.	\$1,334,031	\$1,334,031	\$1,334,031	\$1,334,031
30.3.9	Increase funds to provide locality pay to three medical examiners for the Pooler office to increase recruitment.	\$251,421	\$251,421	\$251,421	\$251,421
30.3.10	Increase funds to provide targeted retention initiatives for 229 crime lab scientists.	-	-	\$1,151,508	\$1,151,508
30.3.11	Increase funds to provide targeted retention initiatives for lab technicians and evidence receiving technicians.	-	-	\$1,019,764	\$1,019,764
30.3.12	Transfer funds from the Forensic Scientific Services - Special Project program to enhance GBI's ability to hire additional medical examiners.	-	-	\$960,194	\$960,194
	Program Net	\$6,373,178	\$6,373,178	\$9,356,857	\$9,356,857
	HB 916	\$63,546,861	\$65,854,897	\$66,530,540	\$68,838,576
30.4 Forensic Scientific Services - Special Project	HB 19	\$960,194	\$960,194	\$960,194	\$960,194
30.4.1	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.(H:Yes; Transfer funds to the Forensic Scientific Services program.)	\$14,900	\$14,900	\$0	\$0

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
30.4.2	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority. <i>(H:Yes; Transfer funds to the Forensic Scientific Services program.)</i>	\$1,010	\$1,010	\$0	\$0
30.4.3	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. <i>(H:Yes; Transfer funds to the Forensic Scientific Services program.)</i>	(\$649)	(\$649)	\$0	\$0
30.4.4	Transfer program funds to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners.	-	-	(\$960,194)	(\$960,194)
	<i>Program Net</i>	<i>\$15,261</i>	<i>\$15,261</i>	<i>(\$960,194)</i>	<i>(\$960,194)</i>
	HB 916	\$975,455	\$975,455	\$0	\$0
30.5	Regional Investigative Services				
	HB 19	\$69,527,461	\$73,064,264	\$69,527,461	\$73,064,264
30.5.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,750,215	\$1,750,215	\$1,825,859	\$1,825,859
30.5.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$221,784	\$221,784	\$221,784	\$221,784
30.5.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$81,189)	(\$81,189)	(\$81,189)	(\$81,189)
30.5.4	^[S] Increase funds for Merit System Assessment billings.	\$5,328	\$5,328	\$5,328	\$5,328
30.5.5	^[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,553,782	\$1,553,782	\$1,629,426	\$1,629,426
30.5.6	Increase funds to add two criminal intelligence analysts positions to support the Criminal Street Gang Database. <i>(H:Increase funds to add two criminal intelligence analysts and operating expenses to support the Criminal Street Gang Database.)</i>	\$221,874	\$221,874	\$307,746	\$307,746
30.5.7	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	\$167,352	\$167,352	\$167,352	\$167,352
30.5.8	Increase funds for nine special agents, two digital forensic investigators, two criminal intelligence analysts, and one office manager and associated cost for the GBI Gang Task Force in Columbus to combat crime.	\$4,865,094	\$4,865,094	\$4,865,094	\$4,865,094
30.5.9	Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$1,588,282)	(\$1,588,282)	(\$1,892,982)	(\$1,892,982)
30.5.10	Increase funds for on-going case management system.	-	-	\$682,000	\$682,000
30.5.11	Increase funds for investigative tools for the cold case unit.	-	-	\$155,000	\$155,000
30.5.12	Provide funds for targeted retention initiatives for 21 digital forensic investigators, six financial forensic auditors, and 34 criminal intelligence analysts.	-	-	\$406,938	\$406,938
	<i>Program Net</i>	<i>\$7,115,958</i>	<i>\$7,115,958</i>	<i>\$8,292,356</i>	<i>\$8,292,356</i>
	HB 916	\$76,643,419	\$80,180,222	\$77,819,817	\$81,356,620
The following appropriations are for agencies attached for administrative purposes.					
30.6	Criminal Justice Coordinating Council				
	HB 19	\$17,572,734	\$78,586,255	\$17,572,734	\$78,586,255
30.6.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$503,746	\$503,746	\$503,746	\$503,746
30.6.2	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,406	\$6,406	\$6,406	\$6,406
30.6.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,216)	(\$10,216)	(\$10,216)	(\$10,216)
30.6.4	^[S] Increase funds for Merit System Assessment billings.	\$2,851	\$2,851	\$2,851	\$2,851
30.6.5	Reduce funds to align budget with expenditures.	(\$4,725,230)	(\$4,725,230)	(\$4,725,230)	(\$4,725,230)
30.6.6	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)
30.6.7	Utilize existing funds (\$95,161) for one budget and financial support position. (Total Funds: \$95,161) <i>(G:Yes)(H:Yes)</i>	\$0	\$0	\$0	\$0
30.6.8	Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046) <i>(G:Yes)(H:Yes)</i>	\$0	\$0	\$0	\$0

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
30.6.9	Increase funds to restore seven grant specialist positions and one budget analyst position.	-	-	\$749,443	\$749,443
30.6.10	Provide funds for personal services and operating expenses to promote the stability of the Georgia Crime Victims Emergency Fund.	-	-	\$2,773,707	\$2,773,707
	Program Net	(\$5,472,443)	(\$5,472,443)	(\$1,949,293)	(\$1,949,293)
	HB 916	\$12,100,291	\$73,113,812	\$15,623,441	\$76,636,962
30.7	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 19	\$35,903,076	\$35,903,076	\$35,903,076
30.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$27,969	\$27,969	\$27,969
30.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$87	\$87	\$87
30.7.3	Increase funds for existing accountability courts to support population growth.		\$964,892	\$964,892	\$1,916,416
30.7.4	Increase funds to add one DUI court and one mental health court.(H:Increase funds to add one DUI court, two mental health courts, one drug court, and one juvenile drug court.)		\$246,697	\$246,697	\$585,987
30.7.5	Increase funds for one administrative coordinator position.		-	-	\$112,200
30.7.6	Provide funds for Moral Reconation Therapy (MRT) training and MRT trauma training.		-	-	\$343,687
	Program Net	\$1,239,645	\$1,239,645	\$2,986,346	\$2,986,346
	HB 916	\$37,142,721	\$37,142,721	\$38,889,422	\$38,889,422
30.8	Criminal Justice Coordinating Council: Family Violence	HB 19	\$15,924,846	\$15,924,846	\$15,924,846
30.8.1	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$77	\$77	\$77
30.8.2	Reduce funds to align budget with expenditures.		(\$1,004,800)	(\$1,004,800)	(\$1,004,800)
30.8.3	Utilize existing funds (\$258,098) for three grant specialist positions. (Total Funds: \$258,098)(G:Yes)(H:Yes)		\$0	\$0	\$0
30.8.4	Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards.		-	-	\$14,704,038
30.8.5	Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards.		-	-	\$2,073,345
30.8.6	Provide funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.		-	-	\$4,014,296
30.8.7	Increase funds for six sexual assault centers (\$325,740) and 21 satellite sexual assault centers (\$570,045).		-	-	\$895,785
	Program Net	(\$1,004,723)	(\$1,004,723)	\$20,682,741	\$20,682,741
	HB 916	\$14,920,123	\$14,920,123	\$36,607,587	\$36,607,587
Section 30: Investigation, Georgia Bureau of		Agency Net	\$8,726,349	\$8,726,349	\$38,868,286
FY2025 Budget		HB 916	\$223,411,082	\$302,135,345	\$253,553,019
					\$332,277,282

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$360,723,576	\$367,565,278	\$360,723,576	\$367,565,278
31.1 Community Service	HB 19	\$103,323,507	\$104,178,507	\$103,323,507	\$104,178,507
31.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,101,954	\$2,101,954	\$2,101,954	\$2,101,954
31.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$273,003	\$273,003	\$273,003	\$273,003
31.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$183,526)	(\$183,526)	(\$183,526)	(\$183,526)
31.1.4	[S]Increase funds for Merit System Assessment billings.	\$4,715	\$4,715	\$4,715	\$4,715
31.1.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$397,243	\$397,243	\$435,693	\$435,693
31.1.6	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$20,974	\$20,974	\$20,974	\$20,974
31.1.7	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,544,403)	(\$1,544,403)	(\$1,544,403)	(\$1,544,403)
31.1.8	Increase funds for a 3% provider rate increase to Child Caring Institutions.	-	-	\$558,960	\$558,960
	Program Net	\$1,069,960	\$1,069,960	\$1,667,370	\$1,667,370
	HB 916	\$104,393,467	\$105,248,467	\$104,990,877	\$105,845,877
31.2 Departmental Administration (DJJ)	HB 19	\$27,425,062	\$27,425,062	\$27,425,062	\$27,425,062
31.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$699,547	\$699,547	\$699,547	\$699,547
31.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$358,036	\$358,036	\$358,036	\$358,036
31.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$53,498)	(\$53,498)	(\$53,498)	(\$53,498)
31.2.4	[S]Increase funds for Merit System Assessment billings.	\$1,582	\$1,582	\$1,582	\$1,582
31.2.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$130,739	\$130,739	\$144,815	\$144,815
31.2.6	Provide funds for the ongoing costs of a new electronic audit tool.	\$55,000	\$55,000	\$55,000	\$55,000
31.2.7	Reduce funds to reflect regular operating and contract efficiencies.	(\$62,974)	(\$62,974)	(\$62,974)	(\$62,974)
31.2.8	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	-	-	\$10,692	\$10,692
	Program Net	\$1,128,432	\$1,128,432	\$1,153,200	\$1,153,200
	HB 916	\$28,553,494	\$28,553,494	\$28,578,262	\$28,578,262
31.3 Secure Commitment (YDCs)	HB 19	\$89,652,127	\$92,500,472	\$89,652,127	\$92,500,472
31.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,025,950	\$2,025,950	\$2,025,950	\$2,025,950
31.3.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$36,157	\$36,157	\$36,157	\$36,157
31.3.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$117,143	\$117,143	\$117,143	\$117,143
31.3.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$225,233)	(\$225,233)	(\$225,233)	(\$225,233)
31.3.5	[S]Increase funds for Merit System Assessment billings.	\$5,950	\$5,950	\$5,950	\$5,950
31.3.6	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,091,165	\$1,091,165	\$1,544,277	\$1,544,277
31.3.7	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. (H:No)	\$3,000	\$3,000	\$0	\$0
31.3.8	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$50,689	\$50,689	\$50,689	\$50,689

Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
31.3.9	Provide funds for the creation of new mobile labs at three Secure Commitment (YDC) facilities through the Technical College System of Georgia.	\$600,000	\$600,000	\$600,000	\$600,000
31.3.10	Provide funds for new body cameras.	\$148,282	\$148,282	\$148,282	\$148,282
31.3.11	Provide funds for capital maintenance and repairs.	\$4,804,408	\$4,804,408	\$4,804,408	\$4,804,408
31.3.12	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$243,296	\$243,296	\$243,296	\$243,296
31.3.13	Provide funds for a mandatory teacher step increase.	\$37,440	\$37,440	\$37,440	\$37,440
31.3.14	Reduce funds to reflect regular operating and contract efficiencies.	(\$392,100)	(\$392,100)	(\$392,100)	(\$392,100)
31.3.15	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	-	-	\$620,130	\$620,130
	Program Net	\$8,546,147	\$8,546,147	\$9,616,389	\$9,616,389
	HB 916	\$98,198,274	\$101,046,619	\$99,268,516	\$102,116,861
31.4	Secure Detention (RYDCs) HB 19	\$140,322,880	\$143,461,237	\$140,322,880	\$143,461,237
31.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,963,099	\$2,963,099	\$2,963,099	\$2,963,099
31.4.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$51,997	\$51,997	\$51,997	\$51,997
31.4.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$291,767	\$291,767	\$291,767	\$291,767
31.4.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$352,976)	(\$352,976)	(\$352,976)	(\$352,976)
31.4.5	[S]Increase funds for Merit System Assessment billings.	\$9,091	\$9,091	\$9,091	\$9,091
31.4.6	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,725,404	\$2,725,404	\$3,202,159	\$3,202,159
31.4.7	Provide funds for new body cameras.	\$427,346	\$427,346	\$427,346	\$427,346
31.4.8	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. (H:No)	\$3,000	\$3,000	\$0	\$0
31.4.9	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$74,100	\$74,100	\$74,100	\$74,100
31.4.10	Provide funds for capital maintenance and repairs.	\$9,808,818	\$9,808,818	\$9,808,818	\$9,808,818
31.4.11	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$331,385	\$331,385	\$331,385	\$331,385
31.4.12	Provide funds for a mandatory teacher step increase.	\$79,560	\$79,560	\$79,560	\$79,560
31.4.13	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,607,759)	(\$1,607,759)	(\$1,607,759)	(\$1,607,759)
31.4.14	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	-	-	\$1,447,772	\$1,447,772
	Program Net	\$14,804,832	\$14,804,832	\$16,726,359	\$16,726,359
	HB 916	\$155,127,712	\$158,266,069	\$157,049,239	\$160,187,596
Section 31: Juvenile Justice, Department of		Agency Net	\$25,549,371	\$25,549,371	\$29,163,318
FY2025 Budget		HB 916	\$386,272,947	\$393,114,649	\$389,886,894
					\$29,163,318
					\$396,728,596

Key to special symbols appearing in front of Budget Change Items.

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Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$8,135,054	\$53,617,106	\$8,135,054	\$53,617,106
32.1 Departmental Administration (DOL)	HB 19	\$1,787,850	\$20,059,688	\$1,787,850	\$20,059,688
32.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,306	\$5,306	\$5,306	\$5,306
32.1.2 Transfer funds to Unemployment Insurance to align budget with expenditures.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
	Program Net	(\$44,694)	(\$44,694)	(\$44,694)	(\$44,694)
	HB 916	\$1,743,156	\$20,014,994	\$1,743,156	\$20,014,994
32.2 Labor Market Information	HB 19	\$0	\$1,383,448	\$0	\$1,383,448
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$0	\$1,383,448	\$0	\$1,383,448
32.3 Unemployment Insurance	HB 19	\$6,347,204	\$32,173,970	\$6,347,204	\$32,173,970
32.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$29,695	\$29,695	\$29,695	\$29,695
32.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,270)	(\$1,270)	(\$1,270)	(\$1,270)
32.3.3 Utilize existing funds (\$1,950,000) and transfer funds from Departmental Administration (\$50,000) and the Technical College System of Georgia (\$409,475) to address appeals hearing case backlog and improve customer service. (Total Funds: \$2,409,475)		\$459,475	\$459,475	\$459,475	\$459,475
	Program Net	\$487,900	\$487,900	\$487,900	\$487,900
	HB 916	\$6,835,104	\$32,661,870	\$6,835,104	\$32,661,870
Section 32: Labor, Department of	Agency Net	\$443,206	\$443,206	\$443,206	\$443,206
FY2025 Budget	HB 916	\$8,578,260	\$54,060,312	\$8,578,260	\$54,060,312

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Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$40,478,274	\$124,159,646	\$40,478,274	\$124,159,646
33.1 Department of Law	HB 19	\$38,870,673	\$118,918,713	\$38,870,673	\$118,918,713
33.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,187,433	\$1,187,433	\$1,187,433	\$1,187,433
33.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,997	\$6,997	\$6,997	\$6,997
33.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$116,191	\$116,191	\$116,191	\$116,191
33.1.4	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$465,213	\$465,213	\$465,213	\$465,213
33.1.5	[S]Increase funds for Merit System Assessment billings.	\$3,225	\$3,225	\$3,225	\$3,225
33.1.6	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$66,144	\$66,144
33.1.7	Increase funds for the second phase of a merit-based retention initiative for attorney positions.	\$1,594,143	\$1,594,143	\$3,188,286	\$3,188,286
33.1.8	Provide funds for 11 positions for the Organized Retail Crime and Cyber Prosecution Unit.	\$1,417,466	\$1,417,466	\$1,417,466	\$1,417,466
33.1.9	Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Savannah regions.	\$807,312	\$807,312	\$822,411	\$822,411
33.1.10	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	\$172,290	\$172,290	\$172,290	\$172,290
33.1.11	Reduce funds to reflect IT efficiencies.	(\$404,783)	(\$404,783)	(\$404,783)	(\$404,783)
	Program Net	\$5,365,487	\$5,365,487	\$7,040,873	\$7,040,873
	HB 916	\$44,236,160	\$124,284,200	\$45,911,546	\$125,959,586
33.2 Medicaid Fraud Control Unit	HB 19	\$1,607,601	\$5,240,933	\$1,607,601	\$5,240,933
33.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,077	\$46,077	\$46,077	\$46,077
33.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,134	\$5,134	\$5,134	\$5,134
33.2.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$11,073	\$11,073	\$11,073	\$11,073
33.2.4	[S]Increase funds for Merit System Assessment billings.	\$569	\$569	\$569	\$569
33.2.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$6,360	\$6,360
33.2.6	Utilize existing funds (\$16,867) and increase funds (\$13,954) for the second phase of a merit-based retention initiative for attorney positions. (Total Funds: \$30,821)	\$13,954	\$13,954	\$44,775	\$44,775
	Program Net	\$76,807	\$76,807	\$113,988	\$113,988
	HB 916	\$1,684,408	\$5,317,740	\$1,721,589	\$5,354,921
Section 33: Law, Department of	Agency Net	\$5,442,294	\$5,442,294	\$7,154,861	\$7,154,861
FY2025 Budget	HB 916	\$45,920,568	\$129,601,940	\$47,633,135	\$131,314,507

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Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$176,520,726	\$343,763,021	\$176,520,726	\$343,763,021
State General Funds		\$149,657,117		\$149,657,117	
Hazardous Waste Trust Funds		\$17,493,568		\$17,493,568	
Solid Waste Trust Funds		\$7,666,636		\$7,666,636	
Wildlife Endowment Trust Funds		\$1,703,405		\$1,703,405	
34.1 Coastal Resources	HB 19	\$3,244,471	\$8,448,540	\$3,244,471	\$8,448,540
34.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$91,557	\$91,557	\$91,557	\$91,557
34.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$18,333	\$18,333	\$18,333	\$18,333
34.1.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$971	\$971	\$971	\$971
34.1.4 ^[P] Reduce funds to reflect savings from eliminating landline phones.		(\$31,432)	(\$31,432)	(\$31,432)	(\$31,432)
	Program Net	\$79,429	\$79,429	\$79,429	\$79,429
	HB 916	\$3,323,900	\$8,527,969	\$3,323,900	\$8,527,969
34.2 Departmental Administration (DNR)	HB 19	\$13,281,136	\$13,281,136	\$13,281,136	\$13,281,136
34.2.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$280,013	\$280,013	\$280,013	\$280,013
34.2.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$57,650	\$57,650	\$57,650	\$57,650
34.2.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$17,204	\$17,204	\$17,204	\$17,204
34.2.4 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$171,737	\$171,737	\$171,737	\$171,737
34.2.5 ^[S] Increase funds for Merit System Assessment billings.		\$1,704	\$1,704	\$1,704	\$1,704
	Program Net	\$528,308	\$528,308	\$528,308	\$528,308
	HB 916	\$13,809,444	\$13,809,444	\$13,809,444	\$13,809,444
34.3 Environmental Protection	HB 19	\$33,958,338	\$119,177,105	\$33,958,338	\$119,177,105
34.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$641,795	\$641,795	\$641,795	\$641,795
34.3.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$168,017	\$168,017	\$168,017	\$168,017
34.3.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$188,339	\$188,339	\$188,339	\$188,339
34.3.4 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$68,851	\$68,851	\$68,851	\$68,851
34.3.5 ^[S] Increase funds for Merit System Assessment billings.		\$5,282	\$5,282	\$5,282	\$5,282
34.3.6 ^[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$10,057	\$10,057	\$10,057	\$10,057
34.3.7 Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.		(\$172,290)	(\$172,290)	(\$172,290)	(\$172,290)
34.3.8 Increase funds for five additional positions to assist with agricultural water withdrawal permitting activities.		\$350,617	\$350,617	\$350,617	\$350,617
	Program Net	\$1,260,668	\$1,260,668	\$1,260,668	\$1,260,668
	HB 916	\$35,219,006	\$120,437,773	\$35,219,006	\$120,437,773
34.4 Georgia Outdoor Stewardship Program	HB 19	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,259
34.4.1 Reduce funds for grants and benefits pursuant to HB 332 and HR 238 (2018 Session) to reflect FY 2023 collections.		(\$215,316)	(\$215,316)	(\$215,316)	(\$215,316)

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		<i>Program Net</i>	<i>(\$215,316)</i>	<i>(\$215,316)</i>	<i>(\$215,316)</i>
		HB 916	\$30,138,943	\$30,138,943	\$30,138,943
34.5	Hazardous Waste Trust Fund	HB 19	\$17,493,568	\$17,493,568	\$17,493,568
34.5.1	Reduce funds for the Hazardous Waste Trust Fund to reflect FY 2023 collections of Solid Waste Tipping Fees pursuant to HB 511 (2021 Session).		(\$2,813,801)	(\$2,813,801)	(\$2,813,801)
		<i>Program Net</i>	<i>(\$2,813,801)</i>	<i>(\$2,813,801)</i>	<i>(\$2,813,801)</i>
		HB 916	\$14,679,767	\$14,679,767	\$14,679,767
34.6	Law Enforcement	HB 19	\$31,524,784	\$34,279,734	\$31,524,784
34.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,030,503	\$1,030,503	\$1,030,503
34.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$50,449	\$50,449	\$50,449
34.6.3	[S]Increase funds for Merit System Assessment billings.		\$4,286	\$4,286	\$4,286
34.6.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$1,080,254	\$1,080,254	\$1,080,254
34.6.5	Increase funds for six additional game warden positions.		\$577,118	\$577,118	\$577,118
		<i>Program Net</i>	<i>\$2,742,610</i>	<i>\$2,742,610</i>	<i>\$2,742,610</i>
		HB 916	\$34,267,394	\$37,022,344	\$34,267,394
34.7	Parks, Recreation, and Historic Sites	HB 19	\$15,305,955	\$50,901,775	\$15,305,955
34.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$486,779	\$486,779	\$486,779
34.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$2,537	\$2,537	\$2,537
34.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,837)	(\$1,837)	(\$1,837)
34.7.4	[S]Increase funds for Merit System Assessment billings.		\$5,296	\$5,296	\$5,296
34.7.5	Reduce funds to align budget with expenditures.		(\$55,000)	(\$55,000)	(\$55,000)
34.7.6	Provide funds for part-time staff pay adjustments to address recruitment and retention.		-	-	\$458,000
34.7.7	Provide funds for travel expenses and per diem for members of the Franklin D. Roosevelt Warm Springs Memorial Advisory Committee.		-	-	\$5,000
		<i>Program Net</i>	<i>\$437,775</i>	<i>\$437,775</i>	<i>\$900,775</i>
		HB 916	\$15,743,730	\$51,339,550	\$16,206,730
34.8	Solid Waste Trust Fund	HB 19	\$7,666,636	\$7,666,636	\$7,666,636
34.8.1	Increase funds for the Solid Waste Trust Fund to reflect FY 2023 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).		\$200,250	\$200,250	\$200,250
		<i>Program Net</i>	<i>\$200,250</i>	<i>\$200,250</i>	<i>\$200,250</i>
		HB 916	\$7,866,886	\$7,866,886	\$7,866,886
34.9	Wildlife Resources	HB 19	\$23,691,579	\$62,160,268	\$23,691,579
34.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$705,262	\$705,262	\$705,262
34.9.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$73,663	\$73,663	\$73,663
34.9.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$1,621)	(\$1,621)	(\$1,621)
34.9.4	[S]Increase funds for Merit System Assessment billings.		\$4,374	\$4,374	\$4,374

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
34.9.5	Increase funds for a training coordinator position in the Wildlife Resources Division to standardize division training.	\$152,995	\$152,995	\$152,995	\$152,995
34.9.6	Replace state general funds with federal funds for two program manager positions.	(\$118,157)	(\$118,157)	(\$118,157)	(\$118,157)
34.9.7	Reduce funds to reflect efficiencies from consolidating hunting and fishing regulations.	(\$101,725)	(\$101,725)	(\$101,725)	(\$101,725)
34.9.8	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2023 collections of Lifetime Sportsman's License revenues pursuant to HB 511 (2021 Session).	\$73,395	\$73,395	\$73,395	\$73,395
34.9.9	Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources.(G:Yes)(H:Utilize existing Wildlife Endowment Trust Funds (\$100,000) for fish hatchery renovations for the conservation and management of fisheries resources.)	\$0	\$0	\$0	\$0
34.9.10	Utilize existing Wildlife Endowment Trust Funds (\$259,307) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources.(G:Yes)(H:No)	\$0	\$0	\$0	\$0
34.9.11	Provide funds for personal services related to fish hatcheries for the conservation and management of fisheries resources.	-	-	\$198,210	\$198,210
34.9.12	Provide funds to expand access to the Deer Management Assistance Program for conservation and management of wildlife resources.	-	-	\$259,307	\$259,307
34.9.13	Increase funds for processing of venison donations.	-	-	\$500,000	\$500,000
Program Net		\$788,186	\$788,186	\$1,745,703	\$1,745,703
HB 916		\$24,479,765	\$62,948,454	\$25,437,282	\$63,905,971
Section 34: Natural Resources, Department of		Agency Net	\$3,008,109	\$3,008,109	\$4,428,626
FY2025 Budget		HB 916	\$179,528,835	\$346,771,130	\$180,949,352
State General Funds			\$155,205,382		\$156,625,899
Hazardous Waste Trust Funds			\$14,679,767		\$14,679,767
Solid Waste Trust Funds			\$7,866,886		\$7,866,886
Wildlife Endowment Trust Funds			\$1,776,800		\$1,776,800

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$19,728,168	\$19,728,168	\$19,728,168	\$19,728,168
35.1 Board Administration (SBPP)	HB 19	\$2,352,443	\$2,352,443	\$2,352,443	\$2,352,443
35.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$51,714	\$51,714	\$51,714	\$51,714
35.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$550	\$550	\$550	\$550
35.1.3 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		-	-	\$10,058	\$10,058
35.1.4 Increase funds for training software.		\$3,150	\$3,150	\$3,150	\$3,150
	Program Net	\$55,414	\$55,414	\$65,472	\$65,472
	HB 916	\$2,407,857	\$2,407,857	\$2,417,915	\$2,417,915
35.2 Clemency Decisions	HB 19	\$16,793,391	\$16,793,391	\$16,793,391	\$16,793,391
35.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$530,859	\$530,859	\$530,859	\$530,859
35.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$13,418	\$13,418	\$13,418	\$13,418
35.2.3 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$203,497	\$203,497	\$203,497	\$203,497
35.2.4 [S]Increase funds for Merit System Assessment billings.		\$1,160	\$1,160	\$1,160	\$1,160
35.2.5 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$201,137	\$201,137	\$256,456	\$256,456
35.2.6 Increase funds for three criminal investigator positions and one hearing examiner position.		\$425,865	\$425,865	\$425,865	\$425,865
35.2.7 Increase funds for one Georgia Crime Information Center terminal operator position.		\$58,323	\$58,323	\$58,323	\$58,323
	Program Net	\$1,434,259	\$1,434,259	\$1,489,578	\$1,489,578
	HB 916	\$18,227,650	\$18,227,650	\$18,282,969	\$18,282,969
35.3 Victim Services	HB 19	\$582,334	\$582,334	\$582,334	\$582,334
35.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$20,145	\$20,145	\$20,145	\$20,145
	Program Net	\$20,145	\$20,145	\$20,145	\$20,145
	HB 916	\$602,479	\$602,479	\$602,479	\$602,479
Section 35: Pardons and Paroles, State Board of	Agency Net	\$1,509,818	\$1,509,818	\$1,575,195	\$1,575,195
FY2025 Budget	HB 916	\$21,237,986	\$21,237,986	\$21,303,363	\$21,303,363

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 36: State Properties Commission		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$0	\$2,400,000	\$0	\$2,400,000
36.1	State Properties Commission	HB 19	\$0	\$2,400,000	\$0	\$2,400,000
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$0	\$2,400,000	\$0	\$2,400,000
		<u>The following appropriations are for agencies attached for administrative purposes.</u>				
36.2	Payments to Georgia Building Authority	HB 19	\$0	\$0	\$0	\$0
		36.2.1	Recognize an increase in rental rates to provide for additional Capitol Police security and operational expenses. (Total Funds: \$10,526,820)(G: Yes)(H: Yes)		\$0	\$0
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$0	\$0	\$0	\$0
		Section 36: State Properties Commission				
		Agency Net	\$0	\$0	\$0	\$0
FY2025 Budget		HB 916	\$0	\$2,400,000	\$0	\$2,400,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$79,065,339	\$112,576,101	\$79,065,339	\$112,576,101
37.1 Public Defender Council	HB 19	\$9,151,686	\$10,996,686	\$9,151,686	\$10,996,686
37.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$257,958	\$257,958	\$257,958	\$257,958
37.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,619	\$13,619	\$13,619	\$13,619
37.1.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$210,928	\$210,928	\$210,928	\$210,928
37.1.4	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (H:No)	\$80,455	\$80,455	\$0	\$0
37.1.5	Reduce funds to reflect savings from the consolidation of positions.	(\$194,350)	(\$194,350)	(\$194,350)	(\$194,350)
	Program Net	\$368,610	\$368,610	\$288,155	\$288,155
	HB 916	\$9,520,296	\$11,365,296	\$9,439,841	\$11,284,841
37.2 Public Defenders	HB 19	\$69,913,653	\$101,579,415	\$69,913,653	\$101,579,415
37.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,794,791	\$1,794,791	\$1,794,791	\$1,794,791
37.2.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$948	\$948	\$948	\$948
37.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$30,576)	(\$30,576)	(\$30,576)	(\$30,576)
37.2.4	[S]Increase funds for Merit System Assessment billings.	\$12,163	\$12,163	\$12,163	\$12,163
37.2.5	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (H:No)	\$512,899	\$512,899	\$0	\$0
37.2.6	Increase funds for the equalization of Circuit Public Defender salaries to District Attorney salaries per O.C.G.A. 17-12-25.1. et seq.	\$670,449	\$670,449	\$670,449	\$670,449
37.2.7	Annualize three assistant public defender positions in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$365,243	\$365,243	\$365,243	\$365,243
37.2.8	Increase funds for three additional assistant public defender positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	-	-	\$211,169	\$211,169
37.2.9	Increase funds for seven attorney positions at the Atlanta Judicial Circuit.	-	-	\$431,795	\$431,795
37.2.10	Increase funds for Stone Mountain Judicial Circuit contract.	-	-	\$204,936	\$204,936
37.2.11	Increase funds for the creation of an Alternate Defender Office in Brunswick to address high conflict case demand.	-	-	\$408,135	\$408,135
37.2.12	Increase funds for rent for alternate public defender regional offices.	-	-	\$129,294	\$129,294
37.2.13	Collaborate with the Prosecuting Attorneys to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. (H:Yes)	-	-	\$0	\$0
	Program Net	\$3,325,917	\$3,325,917	\$4,198,347	\$4,198,347
	HB 916	\$73,239,570	\$104,905,332	\$74,112,000	\$105,777,762
Section 37: Public Defender Council, Georgia	Agency Net	\$3,694,527	\$3,694,527	\$4,486,502	\$4,486,502
FY2025 Budget	HB 916	\$82,759,866	\$116,270,628	\$83,551,841	\$117,062,603

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$400,005,720	\$803,414,030	\$400,005,720	\$803,414,030
Brain & Spinal Injury Trust Fund		\$1,913,773		\$1,913,773	
State General Funds		\$369,189,762		\$369,189,762	
Tobacco Settlement Funds		\$13,813,679		\$13,813,679	
Trauma Care Trust Funds		\$15,088,506		\$15,088,506	
38.1 Adolescent and Adult Health Promotion	HB 19	\$22,945,574	\$55,438,610	\$22,945,574	\$55,438,610
38.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$109,811	\$109,811	\$109,811	\$109,811
38.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$10,448	\$10,448	\$10,448	\$10,448
38.1.3 Provide funds to expand the visiting hematologist program.		-	-	\$908,522	\$908,522
38.1.4 Increase funds for outreach and breast cancer screening services.		-	-	\$796,000	\$796,000
	Program Net	\$120,259	\$120,259	\$1,824,781	\$1,824,781
	HB 916	\$23,065,833	\$55,558,869	\$24,770,355	\$57,263,391
38.2 Adult Essential Health Treatment Services	HB 19	\$6,689,810	\$7,635,152	\$6,689,810	\$7,635,152
38.2.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$24,601	\$24,601	\$24,601	\$24,601
38.2.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,446	\$1,446	\$1,446	\$1,446
	Program Net	\$26,047	\$26,047	\$26,047	\$26,047
	HB 916	\$6,715,857	\$7,661,199	\$6,715,857	\$7,661,199
38.3 Departmental Administration (DPH)	HB 19	\$29,263,628	\$35,678,378	\$29,263,628	\$35,678,378
38.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$924,578	\$924,578	\$924,578	\$924,578
38.3.2 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$38,883	\$38,883	\$38,883	\$38,883
38.3.3 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,046,670	\$1,046,670	\$1,046,670	\$1,046,670
38.3.4 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$52,571	\$52,571	\$52,571	\$52,571
38.3.5 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$479,724	\$479,724	\$479,724	\$479,724
38.3.6 ^[S] Increase funds for Merit System Assessment billings.		(\$6,295)	(\$6,295)	(\$6,295)	(\$6,295)
38.3.7 Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.		\$80,873	\$80,873	\$80,873	\$80,873
38.3.8 Restore funds for the Clayton County district health director position.		\$323,768	\$323,768	\$323,768	\$323,768
	Program Net	\$2,940,772	\$2,940,772	\$2,940,772	\$2,940,772
	HB 916	\$32,204,400	\$38,619,150	\$32,204,400	\$38,619,150
38.4 Emergency Preparedness/Trauma System Improvement	HB 19	\$7,459,048	\$40,108,117	\$7,459,048	\$40,108,117
38.4.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$176,543	\$176,543	\$176,543	\$176,543
38.4.2 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		(\$150)	(\$150)	(\$150)	(\$150)
38.4.3 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$9,875	\$9,875	\$9,875	\$9,875

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
38.4.4	Provide funds for personnel, rent, and operating costs for the multi-agency receipt, stage, and storage warehouse facility for emergency preparedness.	\$1,741,434	\$1,741,434	\$1,741,434	\$1,741,434
	<i>Program Net</i>	<i>\$1,927,702</i>	<i>\$1,927,702</i>	<i>\$1,927,702</i>	<i>\$1,927,702</i>
	HB 916	\$9,386,750	\$42,035,819	\$9,386,750	\$42,035,819
38.5	Epidemiology				
38.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$7,326,337	\$16,585,675	\$7,326,337	\$16,585,675
38.5.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$102,328	\$102,328	\$102,328	\$102,328
38.5.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$824	\$824	\$824	\$824
38.5.4	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$36,257	\$36,257	\$36,257	\$36,257
38.5.5	Increase funds for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.	\$1,684	\$1,684	\$1,684	\$1,684
38.5.6	Increase funds for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.	\$765,528	\$765,528	\$765,528	\$765,528
	Provide funds for the Georgia Poison Center.	-	-	\$358,931	\$358,931
	<i>Program Net</i>	<i>\$906,621</i>	<i>\$906,621</i>	<i>\$1,265,552</i>	<i>\$1,265,552</i>
	HB 916	\$8,232,958	\$17,492,296	\$8,591,889	\$17,851,227
38.6	Immunization				
38.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,459,847	\$18,084,940	\$2,459,847	\$18,084,940
38.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,396	\$27,396	\$27,396	\$27,396
	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$12,159	\$12,159	\$12,159	\$12,159
	<i>Program Net</i>	<i>\$39,555</i>	<i>\$39,555</i>	<i>\$39,555</i>	<i>\$39,555</i>
	HB 916	\$2,499,402	\$18,124,495	\$2,499,402	\$18,124,495
38.7	Infant and Child Essential Health Treatment Services				
38.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,465,227	\$58,517,646	\$27,465,227	\$58,517,646
38.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$37,721	\$37,721	\$37,721	\$37,721
38.7.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,501	\$3,501	\$3,501	\$3,501
38.7.3	Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,000,000)(H:Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,752,000))	\$314,097	\$314,097	\$1,752,000	\$1,752,000
38.7.4	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$12,232)	(\$12,232)	(\$12,232)	(\$12,232)
38.7.5	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.	-	-	\$456,468	\$456,468
38.7.6	Utilize existing funds (\$118,939) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	<i>\$343,087</i>	<i>\$343,087</i>	<i>\$2,237,458</i>	<i>\$2,237,458</i>
	HB 916	\$27,808,314	\$58,860,733	\$29,702,685	\$60,755,104
38.8	Infant and Child Health Promotion				
38.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,496,541	\$231,613,564	\$15,496,541	\$231,613,564
38.8.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$90,425	\$90,425	\$90,425	\$90,425
	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,916	\$13,916	\$13,916	\$13,916

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
38.8.3	Increase funds for newborn screening to include two additional disorders that have been approved by the Georgia Newborn Screening Advisory Committee.	\$978,639	\$978,639	\$978,639	\$978,639
	Program Net	\$1,082,980	\$1,082,980	\$1,082,980	\$1,082,980
	HB 916	\$16,579,521	\$232,696,544	\$16,579,521	\$232,696,544
38.9	Infectious Disease Control	HB 19	\$45,305,157	\$99,927,839	\$45,305,157
38.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$380,532	\$380,532	\$380,532
38.9.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$58,824	\$58,824	\$58,824
38.9.3	Provide funds for one congenital syphilis and HIV case manager position to link cases identified during pregnancy and delivery to testing and treatment resources.		\$150,611	\$150,611	\$150,611
	Program Net	\$589,967	\$589,967	\$589,967	\$589,967
	HB 916	\$45,895,124	\$100,517,806	\$45,895,124	\$100,517,806
38.10	Inspections and Environmental Hazard Control	HB 19	\$9,138,976	\$10,768,534	\$9,138,976
38.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$173,512	\$173,512	\$173,512
38.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$8,870	\$8,870	\$8,870
38.10.3	Eliminate one-time funds for lead inspection start-up costs and testing machines.		(\$235,074)	(\$235,074)	(\$235,074)
	Program Net	(\$52,692)	(\$52,692)	(\$52,692)	(\$52,692)
	HB 916	\$9,086,284	\$10,715,842	\$9,086,284	\$10,715,842
38.11	Public Health Formula Grants to Counties	HB 19	\$197,519,328	\$199,319,328	\$197,519,328
38.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$12,874,359	\$12,874,359	\$12,874,359
38.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$287,409	\$287,409	\$287,409
38.11.3	Reduce funds for telehealth equipment.		(\$354,383)	(\$354,383)	(\$354,383)
	Program Net	\$12,807,385	\$12,807,385	\$12,807,385	\$12,807,385
	HB 916	\$210,326,713	\$212,126,713	\$210,326,713	\$212,126,713
38.12	Vital Records	HB 19	\$4,877,699	\$5,677,699	\$4,877,699
38.12.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$129,979	\$129,979	\$129,979
38.12.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$198	\$198	\$198
38.12.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$71,023	\$71,023	\$71,023
	Program Net	\$201,200	\$201,200	\$201,200	\$201,200
	HB 916	\$5,078,899	\$5,878,899	\$5,078,899	\$5,878,899
The following appropriations are for agencies attached for administrative purposes.					
38.13	Brain and Spinal Injury Trust Fund	HB 19	\$1,913,773	\$1,913,773	\$1,913,773
38.13.1	Reduce funds to reflect FY 2023 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.		(\$65,585)	(\$65,585)	(\$65,585)
	Program Net	(\$65,585)	(\$65,585)	(\$65,585)	(\$65,585)
	HB 916	\$1,848,188	\$1,848,188	\$1,848,188	\$1,848,188

Section 38: Public Health, Department of			Gov's Rec		House		
			State Funds	Total Funds	State Funds	Total Funds	
38.14	Georgia Trauma Care Network Commission	HB 19	\$22,144,775	\$22,144,775	\$22,144,775	\$22,144,775	
38.14.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$21,556	\$21,556	\$21,556	\$21,556	
38.14.2	Increase funds for Trauma Care Network Trust Funds to reflect FY 2023 Super Speeder Collections pursuant to HB 511 (2021 Session).		\$1,139,434	\$1,139,434	\$1,139,434	\$1,139,434	
38.14.3	Increase funds to reflect FY 2023 drivers license reinstatement fee collections.		\$432,068	\$432,068	\$432,068	\$432,068	
38.14.4	Provide funds to initiate a multi-year plan to stabilize the trauma network.		-	-	\$2,500,000	\$2,500,000	
		Program Net	\$1,593,058	\$1,593,058	\$4,093,058	\$4,093,058	
		HB 916	\$23,737,833	\$23,737,833	\$26,237,833	\$26,237,833	
Section 38: Public Health, Department of			Agency Net	\$22,460,356	\$22,460,356	\$28,918,180	\$28,918,180
FY2025 Budget		HB 916	\$422,466,076	\$825,874,386	\$428,923,900	\$832,332,210	
Brain & Spinal Injury Trust Fund			\$1,848,188		\$1,848,188		
State General Funds			\$390,525,621		\$396,983,445		
Tobacco Settlement Funds			\$13,864,327		\$13,864,327		
Trauma Care Trust Funds			\$16,227,940		\$16,227,940		

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$227,396,499	\$286,756,730	\$227,396,499	\$286,756,730
39.1 Aviation	HB 19	\$4,743,331	\$4,743,331	\$4,743,331	\$4,743,331
39.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$101,458	\$101,458	\$101,458	\$101,458
39.1.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,265	\$18,265	\$18,265	\$18,265
39.1.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$37,781	\$37,781	\$37,781	\$37,781
39.1.4	[S]Increase funds for Merit System Assessment billings.	\$256	\$256	\$256	\$256
39.1.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$85,483	\$85,483	\$85,483	\$85,483
39.1.6	Increase funds to provide aviation pilot in-grade promotions.	\$36,885	\$36,885	\$39,668	\$39,668
39.1.7	Increase funds for aircraft fuel for local assistance requests.	-	-	\$95,271	\$95,271
	Program Net	\$280,128	\$280,128	\$378,182	\$378,182
	HB 916	\$5,023,459	\$5,023,459	\$5,121,513	\$5,121,513
39.2 Capitol Police Services	HB 19	\$1,207,583	\$9,612,660	\$1,207,583	\$9,612,660
39.2.1	Replace \$1,207,583 in state general funds with GBA rental payments.	(\$1,207,583)	\$0	(\$1,207,583)	\$0
	Program Net	(\$1,207,583)	\$0	(\$1,207,583)	\$0
	HB 916	\$0	\$9,612,660	\$0	\$9,612,660
39.3 Departmental Administration (DPS)	HB 19	\$9,877,495	\$9,881,005	\$9,877,495	\$9,881,005
39.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$308,414	\$308,414	\$308,414	\$308,414
39.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$53,098	\$53,098	\$53,098	\$53,098
39.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$60,583	\$60,583	\$60,583	\$60,583
39.3.4	[S]Increase funds for Merit System Assessment billings.	\$927	\$927	\$927	\$927
39.3.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114	\$20,114	\$20,114	\$20,114
39.3.6	Increase funds for one additional IT Help Desk position.	\$80,097	\$80,097	\$80,097	\$80,097
39.3.7	Increase funds to offset crash report costs.	\$125,000	\$125,000	\$125,000	\$125,000
39.3.8	Transfer funds from the Field Offices and Services (\$33,902), Motor Carrier Compliance (\$19,032), and Office of Public Safety Officer Support (\$3,015) programs to the Departmental Administration program for agency copier and associated expenses. (Total Funds: \$55,949)	\$55,949	\$55,949	\$55,949	\$55,949
	Program Net	\$704,182	\$704,182	\$704,182	\$704,182
	HB 916	\$10,581,677	\$10,585,187	\$10,581,677	\$10,585,187
39.4 Field Offices and Services	HB 19	\$151,709,975	\$155,254,162	\$151,709,975	\$155,254,162
39.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,275,670	\$4,275,670	\$4,275,670	\$4,275,670
39.4.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$521,219	\$521,219	\$521,219	\$521,219
39.4.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,076,819	\$1,076,819	\$1,076,819	\$1,076,819
39.4.4	[S]Increase funds for Merit System Assessment billings.	\$11,035	\$11,035	\$11,035	\$11,035
39.4.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$3,937,253	\$3,937,253	\$3,937,253	\$3,937,253
39.4.6	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.	\$452,558	\$452,558	\$453,600	\$453,600

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
39.4.7	Increase funds to implement dispatcher career path promotions.	\$1,132,501	\$1,132,501	\$1,132,501	\$1,132,501
39.4.8	Increase funds for aircraft fuel for local assistance requests. <i>(H:No; Transfer funds for aircraft fuel for local assistance requests to the Aviation program.)</i>	\$95,271	\$95,271	\$0	\$0
39.4.9	Eliminate one-time funds for the Buckhead Post.	(\$1,200,000)	(\$1,200,000)	(\$1,250,000)	(\$1,250,000)
39.4.10	Eliminate one-time funds for equipment and furnishings for the Jekyll Island Post.	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
39.4.11	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	(\$167,352)	(\$167,352)	(\$167,352)	(\$167,352)
39.4.12	Transfer funds from the Field Offices and Services program to the Departmental Administration program for agency copier and associated expenses.	(\$33,902)	(\$33,902)	(\$33,902)	(\$33,902)
39.4.13	Reduce one-time funds for Regional K-9 Taskforce to reflect the purchase of 20 K-9s in the FY 2024 budget (HB 19, 2023 Session).	-	-	(\$257,500)	(\$257,500)
Program Net HB 916		\$9,951,072 \$161,661,047	\$9,951,072 \$165,205,234	\$9,549,343 \$161,259,318	\$9,549,343 \$164,803,505
39.5	Law Enforcement Training	HB 19	\$7,621,336	\$7,621,336	\$7,621,336
39.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$94,846	\$94,846	\$94,846
39.5.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$159,370	\$159,370	\$159,370
39.5.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$53,654	\$53,654	\$53,654
39.5.4	[S]Increase funds for Merit System Assessment billings.		\$584	\$584	\$584
39.5.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$286,620	\$286,620	\$286,620
39.5.6	Increase funds for additional 35 trooper school graduates.		\$1,569,971	\$1,569,971	\$1,569,971
Program Net HB 916		\$2,165,045 \$9,786,381	\$2,165,045 \$9,786,381	\$2,165,045 \$9,786,381	\$2,165,045 \$9,786,381
39.6	Motor Carrier Compliance	HB 19	\$18,763,296	\$41,244,767	\$18,763,296
39.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$351,531	\$351,531	\$351,531
39.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$89,298	\$89,298	\$89,298
39.6.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$218,666	\$218,666	\$218,666
39.6.4	[S]Increase funds for Merit System Assessment billings.		\$2,450	\$2,450	\$2,450
39.6.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$1,196,764	\$1,196,764	\$1,196,764
39.6.6	Increase funds for ongoing maintenance of the weigh-in-motion monitoring system.		\$2,594,200	\$2,594,200	\$2,594,200
39.6.7	Transfer funds from the Motor Carrier Compliance program to the Departmental Administration program for agency copier and associated expenses.		(\$19,032)	(\$19,032)	(\$19,032)
Program Net HB 916		\$4,433,877 \$23,197,173	\$4,433,877 \$45,678,644	\$4,433,877 \$23,197,173	\$4,433,877 \$45,678,644
39.7	Office of Public Safety Officer Support	HB 19	\$1,512,332	\$1,512,332	\$1,512,332
39.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$53,268	\$53,268	\$53,268
39.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$208	\$208	\$208
39.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$8,664	\$8,664	\$8,664

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
39.7.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227	\$40,227	\$40,227	\$40,227
39.7.5	Increase funds for one additional Post Critical Incident Seminar (PCIS).	\$30,000	\$30,000	\$30,000	\$30,000
39.7.6	Increase funds for additional training for volunteer peer support workers.	\$30,000	\$30,000	\$30,000	\$30,000
39.7.7	Provide funds for two additional social workers and two additional peer support workers.	\$432,329	\$432,329	\$432,329	\$432,329
39.7.8	Transfer funds from the Office of Public Safety Officer Support program to the Departmental Administration program for agency copier and associated expenses.	(\$3,015)	(\$3,015)	(\$3,015)	(\$3,015)
	Program Net	\$591,681	\$591,681	\$591,681	\$591,681
	HB 916	\$2,104,013	\$2,104,013	\$2,104,013	\$2,104,013
The following appropriations are for agencies attached for administrative purposes.					
39.8	Georgia Firefighter Standards and Training Council	HB 19	\$1,588,873	\$1,588,873	\$1,588,873
39.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$42,501	\$42,501	\$42,501
39.8.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,492	\$1,492	\$1,492
39.8.3	Provide funds for one additional safety and compliance specialist and associated travel for the creation of a new testing region. (H:Provide funds for two additional safety and compliance specialists and associated travel for the creation of new testing regions.)		\$113,784	\$113,784	\$227,568
39.8.4	Reduce funds for operating efficiencies.		(\$7,400)	(\$7,400)	(\$7,400)
	Program Net		\$150,377	\$150,377	\$264,161
	HB 916		\$1,739,250	\$1,739,250	\$1,853,034
39.9	Georgia Peace Officer Standards and Training Council	HB 19	\$5,523,783	\$5,523,783	\$5,523,783
39.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$161,953	\$161,953	\$161,953
39.9.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		(\$2,310)	(\$2,310)	(\$2,310)
39.9.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$28,717	\$28,717	\$28,717
39.9.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$80,455	\$80,455	\$135,767
39.9.5	Increase funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. (H:No; Reduce funds and move resiliency training program to the Georgia Public Safety Training Center.)		\$647,000	\$647,000	\$0
39.9.6	Provide funds for one curriculum auditor.		\$118,891	\$118,891	\$118,891
39.9.7	Provide funds for one Investigations Division deputy director.		\$127,028	\$127,028	\$127,028
39.9.8	Increase funds for system maintenance support for an online gang and human trafficking training system. (H:No)		\$20,000	\$20,000	\$0
39.9.9	Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028).		-	-	\$200,000
39.9.10	Increase funds to provide a \$2,000 salary adjustment for law enforcement officers not included in HB 19 (2023 Session) to reduce turnover and increase retention.		-	-	\$90,420
	Program Net		\$1,181,734	\$1,181,734	\$860,466
	HB 916		\$6,705,517	\$6,705,517	\$6,384,249
39.10	Georgia Public Safety Training Center	HB 19	\$21,250,180	\$25,732,112	\$21,250,180
39.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$634,306	\$634,306	\$634,306
39.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$45,092	\$45,092	\$45,092

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
39.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$34,334	\$34,334	\$63,165	\$63,165	
39.10.4	[S]Increase funds for Merit System Assessment billings.	\$1,728	\$1,728	\$1,728	\$1,728	
39.10.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	-	-	\$764,320	\$764,320	
39.10.6	Increase funds for Department of Administrative Services administered insurance programs.	\$28,831	\$28,831	\$28,831	\$28,831	
39.10.7	Increase funds for one mechanic position, one curriculum specialist position, and one instructor development position.	\$313,194	\$313,194	\$321,112	\$321,112	
39.10.8	Increase funds for rent at the Pickens Academy location.	\$15,000	\$15,000	\$15,000	\$15,000	
39.10.9	Increase funds for a board approved director raise.	\$20,030	\$20,030	\$20,030	\$20,030	
39.10.10	Increase funds for additional staff and operational needs to increase Basic Law Enforcement training hours.	\$6,144,225	\$6,144,225	\$6,262,417	\$6,262,417	
39.10.11	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	
39.10.12	Increase funds for pest control and fire emergency monitoring system for campus.	\$28,474	\$28,474	\$28,474	\$28,474	
39.10.13	Reduce funds for a vacant instructor position.	(\$62,502)	(\$62,502)	(\$62,502)	(\$62,502)	
39.10.14	Increase funds for annual cardiopulmonary resuscitation (CPR) training for dispatchers.	-	-	\$291,908	\$291,908	
39.10.15	Increase funds for three positions and travel costs to provide resiliency training state-wide to law enforcement, firefighters, and 911 dispatchers.	-	-	\$600,000	\$600,000	
Program Net		\$8,452,712	\$8,452,712	\$10,263,881	\$10,263,881	
HB 916		\$29,702,892	\$34,184,824	\$31,514,061	\$35,995,993	
39.11	Office of Highway Safety	HB 19	\$677,637	\$21,121,691	\$677,637	\$21,121,691
39.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$18,651	\$18,651	\$18,651	\$18,651
39.11.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$21,806	\$21,806	\$21,806	\$21,806
39.11.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$16,297	\$16,297	\$16,297	\$16,297
39.11.4	Utilize existing funds (\$65,092) and increase funds (\$4,492) for one community engagement coordinator and associated travel. (Total Funds: \$69,584)		\$4,492	\$4,492	\$4,492	\$4,492
Program Net		\$61,246	\$61,246	\$61,246	\$61,246	
HB 916		\$738,883	\$21,182,937	\$738,883	\$21,182,937	
39.12	Office of Highway Safety: Georgia Driver's Education Commission	HB 19	\$2,920,678	\$2,920,678	\$2,920,678	\$2,920,678
39.12.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$9,195	\$9,195	\$9,195	\$9,195
Program Net		\$9,195	\$9,195	\$9,195	\$9,195	
HB 916		\$2,929,873	\$2,929,873	\$2,929,873	\$2,929,873	
Section 39: Public Safety, Department of		Agency Net	\$26,773,666	\$27,981,249	\$28,073,676	\$29,281,259
FY2025 Budget		HB 916	\$254,170,165	\$314,737,979	\$255,470,175	\$316,037,989

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$11,872,624	\$13,103,724	\$11,872,624	\$13,103,724
40.1 Commission Administration (PSC)	HB 19	\$1,949,732	\$1,949,732	\$1,949,732	\$1,949,732
40.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$52,928	\$52,928	\$52,928	\$52,928
40.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$5,309	\$5,309	\$5,309	\$5,309
40.1.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$14,010	\$14,010	\$14,010	\$14,010
40.1.4 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$19,652	\$19,652	\$19,652	\$19,652
40.1.5 Transfer funds to Facility Protection to align budget with expenditures.		(\$47,840)	(\$47,840)	(\$47,840)	(\$47,840)
	<i>Program Net</i>	<i>\$44,059</i>	<i>\$44,059</i>	<i>\$44,059</i>	<i>\$44,059</i>
	HB 916	\$1,993,791	\$1,993,791	\$1,993,791	\$1,993,791
40.2 Facility Protection	HB 19	\$1,551,202	\$2,782,302	\$1,551,202	\$2,782,302
40.2.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$50,734	\$50,734	\$50,734	\$50,734
40.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$11,632	\$11,632	\$11,632	\$11,632
40.2.3 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$19,187	\$19,187	\$19,187	\$19,187
40.2.4 Utilize existing funds (\$63,726), transfer funds from Facility Protection (\$47,840), and increase funds for two additional investigators for the Call Before You Dig program. (Total Funds: \$191,952)		\$128,226	\$128,226	\$128,226	\$128,226
40.2.5 Increase funds for state share of one additional pipeline safety inspector position.		\$53,011	\$53,011	\$53,011	\$53,011
	<i>Program Net</i>	<i>\$262,790</i>	<i>\$262,790</i>	<i>\$262,790</i>	<i>\$262,790</i>
	HB 916	\$1,813,992	\$3,045,092	\$1,813,992	\$3,045,092
40.3 Utilities Regulation	HB 19	\$8,371,690	\$8,371,690	\$8,371,690	\$8,371,690
40.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$242,975	\$242,975	\$242,975	\$242,975
40.3.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$30,823	\$30,823	\$30,823	\$30,823
40.3.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$72,400	\$72,400	\$72,400	\$72,400
40.3.4 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$251,267	\$251,267	\$251,267	\$251,267
40.3.5 ^[S] Increase funds for Merit System Assessment billings.		\$1,306	\$1,306	\$1,306	\$1,306
40.3.6 Provide funds for audit of universal access fund contributors.		-	-	\$25,000	\$25,000
40.3.7 Provide funds for per diem rate increase.		-	-	\$16,650	\$16,650
	<i>Program Net</i>	<i>\$598,771</i>	<i>\$598,771</i>	<i>\$640,421</i>	<i>\$640,421</i>
	HB 916	\$8,970,461	\$8,970,461	\$9,012,111	\$9,012,111
Section 40: Public Service Commission	<i>Agency Net</i>	<i>\$905,620</i>	<i>\$905,620</i>	<i>\$947,270</i>	<i>\$947,270</i>
FY2025 Budget	HB 916	\$12,778,244	\$14,009,344	\$12,819,894	\$14,050,994

Section 41: Regents, University System of Georgia Board of			Gov's Rec		House		
			State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget			HB 19	\$3,184,870,919	\$9,514,608,025	\$3,184,870,919	\$9,514,608,025
41.1	Agricultural Experiment Station		HB 19	\$53,340,515	\$120,102,625	\$53,340,515	\$120,102,625
41.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.			\$617,446	\$617,446	\$617,446	\$617,446
41.1.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.			\$138,527	\$138,527	\$138,527	\$138,527
41.1.3	Increase funds for the employer share of health benefits.			\$316,720	\$316,720	\$316,720	\$316,720
	Program Net			\$1,072,693	\$1,072,693	\$1,072,693	\$1,072,693
	HB 916			\$54,413,208	\$121,175,318	\$54,413,208	\$121,175,318
41.2	Athens and Tifton Veterinary Laboratories Contract		HB 19	\$0	\$7,247,766	\$0	\$7,247,766
	Program Net			\$0	\$0	\$0	\$0
	HB 916			\$0	\$7,247,766	\$0	\$7,247,766
41.3	Cooperative Extension Service		HB 19	\$49,552,824	\$84,621,625	\$49,552,824	\$84,621,625
41.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.			\$1,078,332	\$1,078,332	\$1,078,332	\$1,078,332
41.3.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.			\$177,971	\$177,971	\$177,971	\$177,971
41.3.3	Increase funds for the employer share of health benefits.			\$900	\$900	\$900	\$900
	Program Net			\$1,257,203	\$1,257,203	\$1,257,203	\$1,257,203
	HB 916			\$50,810,027	\$85,878,828	\$50,810,027	\$85,878,828
41.4	Enterprise Innovation Institute		HB 19	\$12,647,809	\$28,147,809	\$12,647,809	\$28,147,809
41.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.			\$229,541	\$229,541	\$229,541	\$229,541
41.4.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.			\$74,117	\$74,117	\$74,117	\$74,117
41.4.3	Increase funds for the employer share of health benefits.			\$54,131	\$54,131	\$54,131	\$54,131
	Program Net			\$357,789	\$357,789	\$357,789	\$357,789
	HB 916			\$13,005,598	\$28,505,598	\$13,005,598	\$28,505,598
41.5	Forestry Cooperative Extension		HB 19	\$1,079,636	\$1,876,624	\$1,079,636	\$1,876,624
41.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.			\$25,363	\$25,363	\$25,363	\$25,363
41.5.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.			\$2,907	\$2,907	\$2,907	\$2,907
	Program Net			\$28,270	\$28,270	\$28,270	\$28,270
	HB 916			\$1,107,906	\$1,904,894	\$1,107,906	\$1,904,894
41.6	Forestry Research		HB 19	\$3,190,344	\$15,669,587	\$3,190,344	\$15,669,587
41.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.			\$50,851	\$50,851	\$50,851	\$50,851
41.6.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.			\$8,182	\$8,182	\$8,182	\$8,182
41.6.3	Increase funds for the employer share of health benefits.			\$1,047	\$1,047	\$1,047	\$1,047
	Program Net			\$60,080	\$60,080	\$60,080	\$60,080

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		HB 916	\$3,250,424 \$15,729,667	\$3,250,424	\$15,729,667
41.7	Georgia Archives	HB 19	\$4,464,213 \$5,419,367	\$4,464,213	\$5,419,367
41.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$36,002 \$36,002	\$36,002	\$36,002
41.7.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$5,503 \$5,503	\$5,503	\$5,503
41.7.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$34,246 \$34,246	\$34,246	\$34,246
41.7.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$925 \$925	\$925	\$925
	Program Net		\$76,676 \$76,676	\$76,676	\$76,676
	HB 916		\$4,540,889 \$5,496,043	\$4,540,889	\$5,496,043
41.8	Georgia Cyber Innovation and Training Center	HB 19	\$2,327,175 \$4,550,643	\$2,327,175	\$4,550,643
41.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$73,107 \$73,107	\$73,107	\$73,107
41.8.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$10,618 \$10,618	\$10,618	\$10,618
41.8.3	Increase funds for the employer share of health benefits.		\$20,613 \$20,613	\$20,613	\$20,613
	Program Net		\$104,338 \$104,338	\$104,338	\$104,338
	HB 916		\$2,431,513 \$4,654,981	\$2,431,513	\$4,654,981
41.9	Georgia Research Alliance	HB 19	\$5,110,865 \$5,110,865	\$5,110,865	\$5,110,865
41.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$15,412 \$15,412	\$15,412	\$15,412
41.9.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$1,805 \$1,805	\$1,805	\$1,805
	Program Net		\$17,217 \$17,217	\$17,217	\$17,217
	HB 916		\$5,128,082 \$5,128,082	\$5,128,082	\$5,128,082
41.10	Georgia Tech Research Institute	HB 19	\$7,037,113 \$848,397,205	\$7,037,113	\$848,397,205
41.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$89,607 \$89,607	\$89,607	\$89,607
41.10.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$6,364 \$6,364	\$6,364	\$6,364
41.10.3	Increase funds for the employer share of health benefits.		\$16,954 \$16,954	\$16,954	\$16,954
	Program Net		\$112,925 \$112,925	\$112,925	\$112,925
	HB 916		\$7,150,038 \$848,510,130	\$7,150,038	\$848,510,130
41.11	Marine Institute	HB 19	\$1,126,088 \$1,724,919	\$1,126,088	\$1,724,919
41.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$28,944 \$28,944	\$28,944	\$28,944
41.11.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$4,094 \$4,094	\$4,094	\$4,094
	Program Net		\$33,038 \$33,038	\$33,038	\$33,038
	HB 916		\$1,159,126 \$1,757,957	\$1,159,126	\$1,757,957
41.12	Marine Resources Extension Center	HB 19	\$1,723,494 \$3,423,494	\$1,723,494	\$3,423,494
41.12.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$42,473 \$42,473	\$42,473	\$42,473

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.12.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,562	\$6,562	\$6,562	\$6,562
	Program Net	\$49,035	\$49,035	\$49,035	\$49,035
	HB 916	\$1,772,529	\$3,472,529	\$1,772,529	\$3,472,529
41.13	Medical College of Georgia Hospital and Clinics	HB 19	\$44,525,290	\$44,525,290	\$44,525,290
41.13.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,311,566	\$1,311,566	\$1,311,566	\$1,311,566
41.13.2	Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.	-	-	\$200,000	\$200,000
	Program Net	\$1,311,566	\$1,311,566	\$1,511,566	\$1,511,566
	HB 916	\$45,836,856	\$45,836,856	\$46,036,856	\$46,036,856
41.14	Public Libraries	HB 19	\$46,886,944	\$52,538,457	\$46,886,944
41.14.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,193,864	\$1,193,864	\$1,193,864	\$1,193,864
41.14.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$176,811	\$176,811	\$176,811	\$176,811
41.14.3	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,562	\$8,562	\$8,562	\$8,562
41.14.4	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$209,954	\$209,954	\$209,954	\$209,954
41.14.5	Increase funds for the public libraries' formula based on an increase in the state population.	\$177,605	\$177,605	\$177,605	\$177,605
41.14.6	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093.	\$1,246,500	\$1,246,500	\$1,246,500	\$1,246,500
	Program Net	\$3,013,296	\$3,013,296	\$3,013,296	\$3,013,296
	HB 916	\$49,900,240	\$55,551,753	\$49,900,240	\$55,551,753
41.15	Public Service/Special Funding Initiatives	HB 19	\$39,988,670	\$39,988,670	\$39,988,670
41.15.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$442,984	\$442,984	\$442,984	\$442,984
41.15.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$45,243	\$45,243	\$45,243	\$45,243
41.15.3	^[P] Reduce funds to align budget with expenditures.	(\$2,188,571)	(\$2,188,571)	(\$2,188,571)	(\$2,188,571)
41.15.4	Eliminate one-time funds for music industry archiving at the University of Georgia.	(\$5,200,000)	(\$5,200,000)	(\$5,200,000)	(\$5,200,000)
41.15.5	Increase funds for the employer share of health benefits.	\$134,143	\$134,143	\$134,143	\$134,143
41.15.6	Increase funds for Middle Georgia Aviation to support increased enrollment.	-	-	\$804,061	\$804,061
41.15.7	Increase funds for projects at the Center for Rural Prosperity and Innovation.	-	-	\$500,000	\$500,000
41.15.8	Provide funds to establish the David Ralston Center for Behavioral Health and Developmental Disabilities at the University of Georgia to build the workforce of professionals and provide a clearinghouse for research.	-	-	\$1,504,000	\$1,504,000
	Program Net	(\$6,766,201)	(\$6,766,201)	(\$3,958,140)	(\$3,958,140)
	HB 916	\$33,222,469	\$33,222,469	\$36,030,530	\$36,030,530
41.16	Regents Central Office	HB 19	\$10,991,274	\$11,341,274	\$10,991,274
41.16.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,869	\$116,869	\$116,869	\$116,869
41.16.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,227	\$13,227	\$13,227	\$13,227

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
41.16.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$193,978	\$193,978	\$193,978	\$193,978	
41.16.4	Increase funds for the employer share of health benefits.	\$17,550	\$17,550	\$17,550	\$17,550	
	Program Net	\$341,624	\$341,624	\$341,624	\$341,624	
	HB 916	\$11,332,898	\$11,682,898	\$11,332,898	\$11,682,898	
41.17	Skidaway Institute of Oceanography	HB 19	\$3,150,314	\$7,552,111	\$3,150,314	\$7,552,111
41.17.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$62,435	\$62,435	\$62,435	\$62,435	
41.17.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,773	\$2,773	\$2,773	\$2,773	
	Program Net	\$65,208	\$65,208	\$65,208	\$65,208	
	HB 916	\$3,215,522	\$7,617,319	\$3,215,522	\$7,617,319	
41.18	Teaching	HB 19	\$2,868,895,190	\$8,173,236,533	\$2,868,895,190	\$8,173,236,533
41.18.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,813,260	\$91,813,260	\$91,813,260	\$91,813,260	
41.18.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,676,694	\$7,676,694	\$7,676,694	\$7,676,694	
41.18.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,180,277	\$1,180,277	\$1,180,277	\$1,180,277	
41.18.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,941,550	\$1,941,550	\$1,941,550	\$1,941,550	
41.18.5	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$246,882	\$246,882	\$246,882	\$246,882	
41.18.6	Increase funds to reflect a 0.8% decrease in enrollment with an increase in higher cost program areas (\$2,256,373) and 0.2% increase in square footage (\$658,999).	\$2,915,372	\$2,915,372	\$2,915,372	\$2,915,372	
41.18.7	Increase funds for the employer share of health benefits.	\$22,431,361	\$22,431,361	\$22,431,361	\$22,431,361	
41.18.8	Restore FY 2024 formula funds.	\$66,000,000	\$66,000,000	\$66,000,000	\$66,000,000	
41.18.9	Adjust the debt service payback amount for a project at the Georgia Perimeter College.	\$86,730	\$86,730	\$86,730	\$86,730	
41.18.10	Increase funds for the Fort Valley State University Land Grant match requirements.	\$823,926	\$823,926	\$823,926	\$823,926	
	Program Net	\$195,116,052	\$195,116,052	\$195,116,052	\$195,116,052	
	HB 916	\$3,064,011,242	\$8,368,352,585	\$3,064,011,242	\$8,368,352,585	
41.19	Veterinary Medicine Experiment Station	HB 19	\$5,168,289	\$6,468,289	\$5,168,289	\$6,468,289
41.19.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,093	\$92,093	\$92,093	\$92,093	
41.19.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,917	\$13,917	\$13,917	\$13,917	
41.19.3	Increase funds for the employer share of health benefits.	\$8,200	\$8,200	\$8,200	\$8,200	
	Program Net	\$114,210	\$114,210	\$114,210	\$114,210	
	HB 916	\$5,282,499	\$6,582,499	\$5,282,499	\$6,582,499	
41.20	Veterinary Medicine Teaching Hospital	HB 19	\$571,250	\$29,571,250	\$571,250	\$29,571,250
41.20.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,519	\$15,519	\$15,519	\$15,519	
41.20.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,735	\$3,735	\$3,735	\$3,735	

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.20.3	Increase funds for the employer share of health benefits.	\$1,351	\$1,351	\$1,351	\$1,351
	<i>Program Net</i>	\$20,605	\$20,605	\$20,605	\$20,605
	HB 916	\$591,855	\$29,591,855	\$591,855	\$29,591,855
The following appropriations are for agencies attached for administrative purposes.					
41.21	Payments to Georgia Commission on the Holocaust	HB 19	\$614,133	\$614,133	\$614,133
41.21.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$13,356	\$13,356	\$13,356
41.21.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,375	\$1,375	\$1,375
41.21.3	[S]Increase funds for Merit System Assessment billings.		\$297	\$297	\$297
41.21.4	Utilize existing funds (\$264,500) for planning costs and exhibitions at the Anne Frank Education Center.(G:Yes)(H:Yes)		\$0	\$0	\$0
	<i>Program Net</i>	\$15,028	\$15,028	\$15,028	\$15,028
	HB 916	\$629,161	\$629,161	\$629,161	\$629,161
41.22	Payments to Georgia Military College Junior Military College	HB 19	\$3,849,591	\$3,849,591	\$3,849,591
41.22.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$93,391	\$93,391	\$93,391
41.22.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$1,020	\$1,020	\$1,020
41.22.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$3,787)	(\$3,787)	(\$3,787)
	<i>Program Net</i>	\$90,624	\$90,624	\$90,624	\$90,624
	HB 916	\$3,940,215	\$3,940,215	\$3,940,215	\$3,940,215
41.23	Payments to Georgia Military College Preparatory School	HB 19	\$5,631,535	\$5,631,535	\$5,631,535
41.23.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$11,265	\$11,265	\$26,984
41.23.2	Increase funds for enrollment, training, and experience.(H:Decrease funds for enrollment and training and experience based on enrollment decline and changed composition of teacher years of experience and certificate level.)		\$148,613	\$148,613	(\$58,752)
41.23.3	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.		\$164,436	\$164,436	\$140,458
41.23.4	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.		\$112,320	\$112,320	\$112,320
41.23.5	Provide funds for a school security grant.		-	-	\$45,000
	<i>Program Net</i>	\$436,634	\$436,634	\$266,010	\$266,010
	HB 916	\$6,068,169	\$6,068,169	\$5,897,545	\$5,897,545
41.24	Payments to Georgia Public Telecommunications Commission	HB 19	\$12,998,363	\$12,998,363	\$12,998,363
41.24.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$228,024	\$228,024	\$228,024
41.24.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$340	\$340	\$340
41.24.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$52,625	\$52,625	\$52,625
41.24.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		(\$5,766)	(\$5,766)	(\$5,766)

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.24.5	[S]Increase funds for Merit System Assessment billings.	\$382	\$382	\$382	\$382
	Program Net	\$275,605	\$275,605	\$275,605	\$275,605
	HB 916	\$13,273,968	\$13,273,968	\$13,273,968	\$13,273,968
Section 41: Regents, University System of Georgia Board of		Agency Net	\$197,203,515	\$197,203,515	\$200,040,952
FY2025 Budget		HB 916	\$3,382,074,434	\$9,711,811,540	\$3,384,911,871
					\$9,714,648,977

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$217,545,131	\$220,850,861	\$217,545,131	\$220,850,861
State General Funds		\$213,966,085		\$213,966,085	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$3,145,263		\$3,145,263	
42.1 Departmental Administration (DOR)	HB 19	\$14,200,931	\$14,200,931	\$14,200,931	\$14,200,931
42.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$308,565	\$308,565	\$308,565	\$308,565
42.1.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$72,216	\$72,216	\$72,216	\$72,216
42.1.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$9,232	\$9,232	\$9,232	\$9,232
42.1.4 [S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$5,328	\$5,328	\$5,328	\$5,328
42.1.5 [S]Increase funds for Merit System Assessment billings.		\$471	\$471	\$471	\$471
42.1.6 Reduce funds to reflect the consolidation of leased office space.		(\$281,961)	(\$281,961)	(\$281,961)	(\$281,961)
	Program Net	\$113,851	\$113,851	\$113,851	\$113,851
	HB 916	\$14,314,782	\$14,314,782	\$14,314,782	\$14,314,782
42.2 Forestland Protection Grants	HB 19	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
42.3 Industry Regulation	HB 19	\$9,513,691	\$10,369,725	\$9,513,691	\$10,369,725
42.3.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$233,785	\$233,785	\$233,785	\$233,785
42.3.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$63,170	\$63,170	\$63,170	\$63,170
42.3.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,701	\$4,701	\$4,701	\$4,701
42.3.4 [S]Increase funds for Merit System Assessment billings.		\$441	\$441	\$441	\$441
42.3.5 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$186,052	\$186,052	\$186,052	\$186,052
42.3.6 Reduce funds to reflect the consolidation of leased office space.		(\$99,516)	(\$99,516)	(\$99,516)	(\$99,516)
	Program Net	\$388,633	\$388,633	\$388,633	\$388,633
	HB 916	\$9,902,324	\$10,758,358	\$9,902,324	\$10,758,358
42.4 Local Government Services	HB 19	\$7,541,636	\$7,961,636	\$7,541,636	\$7,961,636
42.4.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$116,448	\$116,448	\$116,448	\$116,448
42.4.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$34,595	\$34,595	\$34,595	\$34,595
42.4.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,296	\$4,296	\$4,296	\$4,296
42.4.4 [S]Increase funds for Merit System Assessment billings.		\$296	\$296	\$296	\$296
42.4.5 Reduce funds for the Fireworks Trust Fund to reflect FY 2023 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).		(\$405,769)	(\$405,769)	(\$405,769)	(\$405,769)
	Program Net	(\$250,134)	(\$250,134)	(\$250,134)	(\$250,134)
	HB 916	\$7,291,502	\$7,711,502	\$7,291,502	\$7,711,502
42.5 Local Tax Officials Retirement and FICA	HB 19	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
42.5.1	Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$716,018	\$716,018	\$716,018	\$716,018
	<i>Program Net</i>	<i>\$716,018</i>	<i>\$716,018</i>	<i>\$716,018</i>	<i>\$716,018</i>
	HB 916	\$9,749,175	\$9,749,175	\$9,749,175	\$9,749,175
42.6	Motor Vehicle Registration and Titling	HB 19	\$39,055,613	\$39,055,613	\$39,055,613
42.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$383,180	\$383,180	\$383,180
42.6.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$555,877	\$555,877	\$555,877
42.6.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$14,638	\$14,638	\$14,638
42.6.4	[S]Increase funds for Merit System Assessment billings.		\$809	\$809	\$809
42.6.5	Increase funds to reflect a contract increase for motor vehicle registration and licensing.		\$3,341,432	\$3,341,432	\$3,341,432
42.6.6	Reduce funds to reflect the consolidation of leased office space.		(\$49,758)	(\$49,758)	(\$49,758)
	<i>Program Net</i>	<i>\$4,246,178</i>	<i>\$4,246,178</i>	<i>\$4,246,178</i>	<i>\$4,246,178</i>
	HB 916	\$43,301,791	\$43,301,791	\$43,301,791	\$43,301,791
42.7	Office of Special Investigations	HB 19	\$5,897,079	\$6,313,160	\$5,897,079
42.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$93,482	\$93,482	\$93,482
42.7.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$36,315	\$36,315	\$36,315
42.7.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$181	\$181	\$181
42.7.4	[S]Increase funds for Merit System Assessment billings.		\$185	\$185	\$185
42.7.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$65,369	\$65,369	\$65,369
42.7.6	Reduce funds to reflect the consolidation of leased office space.		(\$116,102)	(\$116,102)	(\$116,102)
	<i>Program Net</i>	<i>\$79,430</i>	<i>\$79,430</i>	<i>\$79,430</i>	<i>\$79,430</i>
	HB 916	\$5,976,509	\$6,392,590	\$5,976,509	\$6,392,590
42.8	Tax Compliance	HB 19	\$61,309,618	\$62,651,402	\$61,309,618
42.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,412,457	\$1,412,457	\$1,412,457
42.8.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$447,983	\$447,983	\$447,983
42.8.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$48,847	\$48,847	\$48,847
42.8.4	[S]Increase funds for Merit System Assessment billings.		\$2,709	\$2,709	\$2,709
42.8.5	Increase funds for six tax examiner positions to form an initial contact team to assist newly delinquent taxpayers.		\$411,554	\$411,554	\$411,554
42.8.6	Reduce funds to reflect the consolidation of leased office space.		(\$497,578)	(\$497,578)	(\$497,578)
	<i>Program Net</i>	<i>\$1,825,972</i>	<i>\$1,825,972</i>	<i>\$1,825,972</i>	<i>\$1,825,972</i>
	HB 916	\$63,135,590	\$64,477,374	\$63,135,590	\$64,477,374
42.9	Tax Policy	HB 19	\$4,857,380	\$4,857,380	\$4,857,380
42.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$128,521	\$128,521	\$128,521
42.9.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$16,893	\$16,893	\$16,893

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
42.9.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,751	\$2,751	\$2,751	\$2,751
42.9.4	[S]Increase funds for Merit System Assessment billings.	\$153	\$153	\$153	\$153
42.9.5	Reduce funds to reflect the consolidation of leased office space.	(\$149,273)	(\$149,273)	(\$149,273)	(\$149,273)
	Program Net	(\$955)	(\$955)	(\$955)	(\$955)
	HB 916	\$4,856,425	\$4,856,425	\$4,856,425	\$4,856,425
42.10	Taxpayer Services	HB 19	\$27,062,532	\$27,334,363	\$27,062,532
42.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$588,493	\$588,493	\$588,493	\$588,493
42.10.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$202,681	\$202,681	\$202,681	\$202,681
42.10.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,650	\$23,650	\$23,650	\$23,650
42.10.4	[S]Increase funds for Merit System Assessment billings.	\$1,337	\$1,337	\$1,337	\$1,337
42.10.5	Increase funds to raise hourly pay for part-time seasonal mail operations staff.	\$72,900	\$72,900	\$72,900	\$72,900
42.10.6	Reduce funds to reflect the consolidation of leased office space.	(\$464,406)	(\$464,406)	(\$464,406)	(\$464,406)
	Program Net	\$424,655	\$424,655	\$424,655	\$424,655
	HB 916	\$27,487,187	\$27,759,018	\$27,487,187	\$27,759,018
Section 42: Revenue, Department of		Agency Net	\$7,543,648	\$7,543,648	\$7,543,648
FY2025 Budget		HB 916	\$225,088,779	\$228,394,509	\$225,088,779
State General Funds			\$221,915,502		\$221,915,502
Tobacco Settlement Funds			\$433,783		\$433,783
Fireworks Trust Funds			\$2,739,494		\$2,739,494

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$31,016,614	\$36,758,934	\$31,016,614	\$36,758,934
43.1 Corporations	HB 19	\$0	\$4,611,820	\$0	\$4,611,820
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$0	\$4,611,820	\$0	\$4,611,820
43.2 Elections	HB 19	\$7,870,966	\$8,470,966	\$7,870,966	\$8,470,966
43.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$107,655	\$107,655	\$107,655	\$107,655
43.2.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,035	\$5,035	\$5,035	\$5,035
43.2.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$45,653	\$45,653	\$45,653	\$45,653
43.2.4	Increase funds for rising postage costs.	\$135,000	\$135,000	\$135,000	\$135,000
43.2.5	Utilize existing funds (\$550,000) and increase funds for one software engineer, one county elections operations auditor, one county elections operations audit manager, two voting systems specialists, and associated travel costs. (Total Funds: \$679,582)	\$129,582	\$129,582	\$129,582	\$129,582
43.2.6	Provide funds for third-party ballot-text auditing technology.	-	-	\$2,500,000	\$2,500,000
	Program Net	\$422,925	\$422,925	\$2,922,925	\$2,922,925
	HB 916	\$8,293,891	\$8,893,891	\$10,793,891	\$11,393,891
43.3 Investigations	HB 19	\$3,687,666	\$3,687,666	\$3,687,666	\$3,687,666
43.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,677	\$131,677	\$131,677	\$131,677
43.3.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,422	\$6,422	\$6,422	\$6,422
43.3.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,784	\$27,784	\$27,784	\$27,784
43.3.4	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$115,775	\$115,775	\$115,775	\$115,775
43.3.5	Increase funds for four criminal investigators due to increased volume of elections and licensing board investigations.	\$405,434	\$405,434	\$405,434	\$405,434
	Program Net	\$687,092	\$687,092	\$687,092	\$687,092
	HB 916	\$4,374,758	\$4,374,758	\$4,374,758	\$4,374,758
43.4 Office Administration (SOS)	HB 19	\$3,333,041	\$3,338,541	\$3,333,041	\$3,338,541
43.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$110,091	\$110,091	\$110,091	\$110,091
43.4.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,861	\$3,861	\$3,861	\$3,861
43.4.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,762	\$27,762	\$27,762	\$27,762
43.4.4	[S]Increase funds for Merit System Assessment billings.	\$2,230	\$2,230	\$2,230	\$2,230
	Program Net	\$143,944	\$143,944	\$143,944	\$143,944
	HB 916	\$3,476,985	\$3,482,485	\$3,476,985	\$3,482,485
43.5 Professional Licensing Boards	HB 19	\$8,810,088	\$9,210,088	\$8,810,088	\$9,210,088
43.5.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$292,159	\$292,159	\$292,159	\$292,159
43.5.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,704	\$17,704	\$17,704	\$17,704
43.5.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,881	\$13,881	\$13,881	\$13,881
43.5.4	[S]Increase funds for Merit System Assessment billings.	\$2,395	\$2,395	\$2,395	\$2,395

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
43.5.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034	\$5,034	\$5,034
43.5.6	Increase funds for 21 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees.	-	-	\$2,131,769	\$2,131,769
	Program Net	\$331,173	\$331,173	\$2,462,942	\$2,462,942
	HB 916	\$9,141,261	\$9,541,261	\$11,273,030	\$11,673,030
43.6	Securities				
	HB 19	\$1,142,611	\$1,167,611	\$1,142,611	\$1,167,611
43.6.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,556	\$22,556	\$22,556	\$22,556
43.6.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,175	\$1,175	\$1,175	\$1,175
43.6.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,903	\$13,903	\$13,903	\$13,903
	Program Net	\$37,634	\$37,634	\$37,634	\$37,634
	HB 916	\$1,180,245	\$1,205,245	\$1,180,245	\$1,205,245
The following appropriations are for agencies attached for administrative purposes.					
43.7	Georgia Access to Medical Cannabis Commission				
	HB 19	\$1,573,399	\$1,573,399	\$1,573,399	\$1,573,399
43.7.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,787	\$47,787	\$47,787	\$47,787
43.7.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,387	\$1,387	\$1,387	\$1,387
43.7.3	[S]Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,866	\$19,866	\$19,866	\$19,866
43.7.4	[S]Increase funds for Merit System Assessment billings.	\$500	\$500	\$500	\$500
43.7.5	[S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034	\$5,034	\$5,034
43.7.6	Provide funds for hearings conducted by the Office of State Administrative Hearings.	-	-	\$50,000	\$50,000
	Program Net	\$74,574	\$74,574	\$124,574	\$124,574
	HB 916	\$1,647,973	\$1,647,973	\$1,697,973	\$1,697,973
43.8	Professional Engineers and Land Surveyors Board				
	HB 19	\$1,032,895	\$1,032,895	\$1,032,895	\$1,032,895
43.8.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,457	\$18,457	\$18,457	\$18,457
43.8.2	Increase funds for two investigators, one analyst, and associated operating costs.	\$309,791	\$309,791	\$309,791	\$309,791
	Program Net	\$328,248	\$328,248	\$328,248	\$328,248
	HB 916	\$1,361,143	\$1,361,143	\$1,361,143	\$1,361,143
43.9	Real Estate Commission				
	HB 19	\$3,052,930	\$3,152,930	\$3,052,930	\$3,152,930
43.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$64,223	\$64,223	\$64,223	\$64,223
43.9.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,946	\$11,946	\$11,946	\$11,946
43.9.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,012	\$1,012	\$1,012	\$1,012
	Program Net	\$77,181	\$77,181	\$77,181	\$77,181
	HB 916	\$3,130,111	\$3,230,111	\$3,130,111	\$3,230,111
43.10	State Elections Board				
	HB 19	\$513,018	\$513,018	\$513,018	\$513,018

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
43.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$8,793	\$8,793	\$8,793	\$8,793
43.10.2	Reduce funds to align budget with expenditures.	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
43.10.3	Increase funds for investigative operations.	-	-	\$146,212	\$146,212
	Program Net	(\$16,207)	(\$16,207)	\$130,005	\$130,005
	HB 916	\$496,811	\$496,811	\$643,023	\$643,023
Section 43: Secretary of State		Agency Net	\$2,086,564	\$2,086,564	\$6,914,545
FY2025 Budget		HB 916	\$33,103,178	\$38,845,498	\$37,931,159
					\$43,673,479

Key to special symbols appearing in front of Budget Change Items.
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$1,191,200,309	\$1,225,384,295	\$1,191,200,309	\$1,225,384,295
Lottery Funds		\$1,070,855,251		\$1,070,855,251	
State General Funds		\$120,345,058		\$120,345,058	
44.1	Adult Learner High-Demand Field Scholarship	HB 19	\$0	\$0	\$0
44.1.1	Provide funds to establish an adult learner scholarship program assisting Georgia residents of two years or more to complete their bachelor's degree in a high-demand field utilizing competency-based learning models or other such models designed to meet the needs of the working adult learner.		-	-	\$500,000
					\$500,000
		Program Net	\$0	\$0	\$500,000
		HB 916	\$0	\$0	\$500,000
44.2	Inclusive Postsecondary Education (IPSE) Grant	HB 19	\$955,830	\$955,830	\$955,830
44.2.1	Increase funds to meet projected need.		-	-	\$1,644,170
					\$1,644,170
		Program Net	\$0	\$0	\$1,644,170
		HB 916	\$955,830	\$955,830	\$2,600,000
44.3	Commission Administration (GSFC)	HB 19	\$10,784,999	\$13,012,696	\$10,784,999
44.3.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$288,723	\$288,723	\$288,723
44.3.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$4,154	\$4,154	\$4,154
44.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,246	\$3,246	\$3,246
44.3.4	[S]Increase funds for Merit System Assessment billings.		\$4,237	\$4,237	\$4,237
		Program Net	\$300,360	\$300,360	\$300,360
		HB 916	\$11,085,359	\$13,313,056	\$11,085,359
44.4	Dual Enrollment	HB 19	\$76,205,744	\$76,205,744	\$76,205,744
44.4.1	Increase funds to meet projected enrollment.		\$15,089,693	\$15,089,693	\$15,089,693
					\$15,089,693
		Program Net	\$15,089,693	\$15,089,693	\$15,089,693
		HB 916	\$91,295,437	\$91,295,437	\$91,295,437
44.5	Engineer Scholarship	HB 19	\$1,260,000	\$1,260,000	\$1,260,000
		Program Net	\$0	\$0	\$0
		HB 916	\$1,260,000	\$1,260,000	\$1,260,000
44.6	Georgia Military College Scholarship	HB 19	\$1,082,916	\$1,082,916	\$1,082,916
		Program Net	\$0	\$0	\$0
		HB 916	\$1,082,916	\$1,082,916	\$1,082,916
44.7	HERO Scholarship	HB 19	\$630,000	\$630,000	\$630,000
44.7.1	Reduce funds and utilize surplus funds to meet the projected need.		-	-	(\$300,000)
					(\$300,000)
		Program Net	\$0	\$0	(\$300,000)
		HB 916	\$630,000	\$630,000	\$330,000

Section 44: Student Finance Commission, Georgia			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
44.8	HOPE Grant	HB 19	\$80,603,880	\$80,603,880	\$80,603,880	\$80,603,880
44.8.1	[P]Reduce funds provided to reflect expected program expenditure.		(\$20,732,382)	(\$20,732,382)	(\$20,732,382)	(\$20,732,382)
	Program Net		(\$20,732,382)	(\$20,732,382)	(\$20,732,382)	(\$20,732,382)
		HB 916	\$59,871,498	\$59,871,498	\$59,871,498	\$59,871,498
44.9	HOPE High School Equivalency Exam	HB 19	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
44.9.1	Reduce funds provided to reflect expected program expenditure.		(\$845,510)	(\$845,510)	(\$845,510)	(\$845,510)
	Program Net		(\$845,510)	(\$845,510)	(\$845,510)	(\$845,510)
		HB 916	\$500,000	\$500,000	\$500,000	\$500,000
44.10	HOPE Scholarships - Private Schools	HB 19	\$91,218,629	\$91,218,629	\$91,218,629	\$91,218,629
44.10.1	[P]Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.		(\$16,435,788)	(\$16,435,788)	(\$16,435,788)	(\$16,435,788)
	Program Net		(\$16,435,788)	(\$16,435,788)	(\$16,435,788)	(\$16,435,788)
		HB 916	\$74,782,841	\$74,782,841	\$74,782,841	\$74,782,841
44.11	HOPE Scholarships - Public Schools	HB 19	\$874,902,233	\$874,902,233	\$874,902,233	\$874,902,233
44.11.1	[P]Reduce funds to reflect expected program expenditures at a 100% factor rate.		(\$9,112,323)	(\$9,112,323)	(\$12,291,970)	(\$12,291,970)
	Program Net		(\$9,112,323)	(\$9,112,323)	(\$12,291,970)	(\$12,291,970)
		HB 916	\$865,789,910	\$865,789,910	\$862,610,263	\$862,610,263
44.12	College Completion Grants	HB 19	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
44.12.1	Reduce funds for College Completion Grants.		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	Program Net		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
		HB 916	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
44.13	Low Interest Loans	HB 19	\$0	\$20,000,000	\$0	\$20,000,000
44.13.1	Reduce funds and eliminate program to reflect cessation of further loan originations.		\$0	(\$20,000,000)	\$0	(\$20,000,000)
	Program Net		\$0	(\$20,000,000)	\$0	(\$20,000,000)
		HB 916	\$0	\$0	\$0	\$0
44.14	North Georgia Military Scholarship Grants	HB 19	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	Program Net		\$0	\$0	\$0	\$0
		HB 916	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.15	North Georgia ROTC Grants	HB 19	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	Program Net		\$0	\$0	\$0	\$0
		HB 916	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
44.16	Public Safety Memorial Grant	HB 19	\$540,000	\$540,000	\$540,000	\$540,000
	Program Net		\$0	\$0	\$0	\$0
		HB 916	\$540,000	\$540,000	\$540,000	\$540,000

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
44.17	REACH Georgia Scholarship	HB 19	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
44.18	Service Cancelable Loans	HB 19	\$4,985,000	\$15,185,000	\$4,985,000	\$15,185,000
44.18.1	Recognize existing funds (\$3,200,000) to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
44.18.2	Increase funds for the Veterinary Loan Repayment Program.		-	-	\$35,000	\$35,000
		Program Net	\$0	\$0	\$35,000	\$35,000
		HB 916	\$4,985,000	\$15,185,000	\$5,020,000	\$15,220,000
44.19	Tuition Equalization Grants	HB 19	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
44.19.1	Utilize existing funds to increase award amount from \$1,000 to \$1,100 per year. (H:Yes)		-	-	\$0	\$0
		Program Net	\$0	\$0	\$0	\$0
		HB 916	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
The following appropriations are for agencies attached for administrative purposes.						
44.20	Nonpublic Postsecondary Education Commission	HB 19	\$1,007,011	\$1,485,039	\$1,007,011	\$1,485,039
44.20.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$45,302	\$45,302	\$45,302	\$45,302
44.20.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$856	\$856	\$856	\$856
		Program Net	\$46,158	\$46,158	\$46,158	\$46,158
		HB 916	\$1,053,169	\$1,531,197	\$1,053,169	\$1,531,197
Section 44: Student Finance Commission, Georgia		Agency Net	(\$33,689,792)	(\$53,689,792)	(\$34,990,269)	(\$54,990,269)
FY2025 Budget		HB 916	\$1,157,510,517	\$1,171,694,503	\$1,156,210,040	\$1,170,394,026
Lottery Funds			\$1,022,029,608		\$1,018,849,961	
State General Funds			\$135,480,909		\$137,360,079	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2024 Budget	HB 19	\$83,000	\$55,548,501	\$83,000	\$55,548,501
45.1	Local/Floor COLA	HB 19	\$83,000	\$83,000	\$83,000
45.1.1	Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$21,000)	(\$21,000)	(\$21,000)
		<i>Program Net</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>
		HB 916	\$62,000	\$62,000	\$62,000
45.2	System Administration (TRS)	HB 19	\$0	\$0	\$0
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 916	\$0	\$0	\$0
		<i>Agency Net</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>
Section 45: Teachers Retirement System					
FY2025 Budget	HB 916	\$62,000	\$55,527,501	\$62,000	\$55,527,501

Section 46: Technical College System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$499,860,598	\$1,207,768,919	\$499,860,598	\$1,207,768,919
46.1 Adult Education	HB 19	\$18,824,974	\$53,352,808	\$18,824,974	\$53,352,808
46.1.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,537	\$218,537	\$218,537	\$218,537
46.1.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,471	\$7,471	\$7,471	\$7,471
46.1.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,217	\$6,217	\$6,217	\$6,217
46.1.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,159	\$7,159	\$7,159	\$7,159
46.1.5	[S]Increase funds for Merit System Assessment billings.	\$7,491	\$7,491	\$7,491	\$7,491
46.1.6	Provide funds for the Workforce EXCEerator pilot program pursuant to SB 112 (2023 Session).	\$5,000,000	\$5,000,000	\$650,000	\$650,000
	Program Net	\$5,246,875	\$5,246,875	\$896,875	\$896,875
	HB 916	\$24,071,849	\$58,599,683	\$19,721,849	\$54,249,683
46.2 Departmental Administration (TCSG)	HB 19	\$8,327,178	\$8,327,178	\$8,327,178	\$8,327,178
46.2.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$273,584	\$273,584	\$273,584	\$273,584
46.2.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,683	\$1,683	\$1,683	\$1,683
46.2.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,641	\$9,641	\$9,641	\$9,641
46.2.4	[S]Increase funds for Merit System Assessment billings.	\$1,235	\$1,235	\$1,235	\$1,235
	Program Net	\$286,143	\$286,143	\$286,143	\$286,143
	HB 916	\$8,613,321	\$8,613,321	\$8,613,321	\$8,613,321
46.3 Economic Development and Customized Services	HB 19	\$3,319,875	\$46,030,982	\$3,319,875	\$46,030,982
46.3.1	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,522	\$5,522	\$5,522	\$5,522
46.3.2	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$122	\$122	\$122	\$122
46.3.3	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,646	\$1,646	\$1,646	\$1,646
46.3.4	[S]Increase funds for Merit System Assessment billings.	\$206	\$206	\$206	\$206
46.3.5	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	-	-	\$34,162	\$34,162
	Program Net	\$7,496	\$7,496	\$41,658	\$41,658
	HB 916	\$3,327,371	\$46,038,478	\$3,361,533	\$46,072,640
46.4 Quick Start	HB 19	\$62,417,469	\$62,417,556	\$62,417,469	\$62,417,556
46.4.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$343,124	\$343,124	\$343,124	\$343,124
46.4.2	[S]Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,317	\$3,317	\$3,317	\$3,317
46.4.3	[S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,010	\$6,010	\$6,010	\$6,010
46.4.4	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,137	\$9,137	\$9,137	\$9,137
46.4.5	[S]Increase funds for Merit System Assessment billings.	\$1,239	\$1,239	\$1,239	\$1,239
46.4.6	Reduce funds for one-time construction costs for the Rivian training center.	(\$46,000,000)	(\$46,000,000)	(\$46,000,000)	(\$46,000,000)

Section 46: Technical College System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
46.4.7	Increase funds to meet existing training obligations.	\$4,754,337	\$4,754,337	\$4,754,337	\$4,754,337
	<i>Program Net</i>	<i>(\$40,882,836)</i>	<i>(\$40,882,836)</i>	<i>(\$40,882,836)</i>	<i>(\$40,882,836)</i>
	HB 916	\$21,534,633	\$21,534,720	\$21,534,633	\$21,534,720
46.5	Technical Education				
	HB 19	\$397,291,161	\$882,304,129	\$397,291,161	\$882,304,129
46.5.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,410,249	\$10,410,249	\$10,410,249	\$10,410,249
46.5.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$222,318	\$222,318	\$222,318	\$222,318
46.5.3	^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$313,281	\$313,281	\$313,281	\$313,281
46.5.4	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$394,419	\$394,419	\$394,419	\$394,419
46.5.5	^[S] Increase funds for Merit System Assessment billings.	\$140,506	\$140,506	\$140,506	\$140,506
46.5.6	Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954).	\$9,433,562	\$9,433,562	\$9,433,562	\$9,433,562
46.5.7	Increase funds for salaries and benefits and utilize reserve funds (\$657,910) for startup and equipment costs for 22 additional campus police officers (Total Funds: \$2,524,701). <i>(H:Increase funds for salaries and benefits for 22 additional campus police officers.)</i>	\$1,866,791	\$1,866,791	\$1,866,791	\$1,866,791
46.5.8	Reduce funds to align budget with expenditures.	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)
46.5.9	In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula reflects costs to provide instruction and determine whether additional clusters are needed to better reflect needs of high-cost programs. <i>(G:Yes)(H:Yes)</i>	\$0	\$0	\$0	\$0
	<i>Program Net</i>	<i>\$21,681,126</i>	<i>\$21,681,126</i>	<i>\$21,681,126</i>	<i>\$21,681,126</i>
	HB 916	\$418,972,287	\$903,985,255	\$418,972,287	\$903,985,255
46.6	Technical Education: High-Cost Programs - Special Project				
	HB 19	\$0	\$0	\$0	\$0
46.6.1	Increase funds to provide increased credit hour earnings for aviation, commercial truck driving, and nursing program areas to reflect the high-cost nature of providing these programs.	-	-	\$7,421,541	\$7,421,541
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,421,541</i>	<i>\$7,421,541</i>
	HB 916	\$0	\$0	\$7,421,541	\$7,421,541
46.7	Workforce Development				
	HB 19	\$9,679,941	\$155,336,266	\$9,679,941	\$155,336,266
46.7.1	^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,100	\$46,100	\$46,100	\$46,100
46.7.2	^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$142	\$142	\$142	\$142
46.7.3	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$205	\$205	\$205	\$205
46.7.4	Provide funds for two new positions to provide regionally based consultation and technical assistance to healthcare partners across the state.	\$322,000	\$322,000	\$322,000	\$322,000
46.7.5	Transfer funds to the Department of Labor for terminated lease agreements for employment services worksites.	(\$409,475)	(\$409,475)	(\$409,475)	(\$409,475)
46.7.6	Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$643,706	\$643,706	\$643,706	\$643,706
46.7.7	Transfer funds from the Department of Economic Development's Rural Development program for two workforce development positions to support the Hyundai and Rivian economic development projects.	-	-	\$450,000	\$450,000
	<i>Program Net</i>	<i>\$602,678</i>	<i>\$602,678</i>	<i>\$1,052,678</i>	<i>\$1,052,678</i>
	HB 916	\$10,282,619	\$155,938,944	\$10,732,619	\$156,388,944

Section 46: Technical College System of Georgia	Gov's Rec		House		
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	
Section 46: Technical College System of Georgia	Agency Net	(\$13,058,518)	(\$13,058,518)	(\$9,502,815)	(\$9,502,815)
FY2025 Budget	HB 916	\$486,802,080	\$1,194,710,401	\$490,357,783	\$1,198,266,104

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$2,280,785,794	\$4,068,514,529	\$2,280,785,794	\$4,068,514,529
Motor Fuel Funds		\$2,018,811,873		\$2,018,811,873	
State General Funds		\$36,051,807		\$36,051,807	
Georgia Transit Trust Funds		\$23,597,313		\$23,597,313	
Transportation Trust Funds		\$202,324,801		\$202,324,801	
47.1 Airport Aid	HB 19	\$26,359,425	\$72,874,942	\$26,359,425	\$72,874,942
	Program Net	\$0	\$0	\$0	\$0
	HB 916	\$26,359,425	\$72,874,942	\$26,359,425	\$72,874,942
47.2 Capital Construction Projects	HB 19	\$1,013,318,180	\$2,066,071,309	\$1,013,318,180	\$2,066,071,309
47.2.1 Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.		\$8,992,966	\$8,992,966	\$698,227	\$698,227
47.2.2 Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).		\$7,500,000	\$7,500,000	\$4,900,750	\$4,900,750
	Program Net	\$16,492,966	\$16,492,966	\$5,598,977	\$5,598,977
	HB 916	\$1,029,811,146	\$2,082,564,275	\$1,018,917,157	\$2,071,670,286
47.3 Capital Maintenance Projects	HB 19	\$159,373,986	\$441,324,560	\$159,373,986	\$441,324,560
47.3.1 Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).		\$35,371,657	\$35,371,657	\$35,371,657	\$35,371,657
	Program Net	\$35,371,657	\$35,371,657	\$35,371,657	\$35,371,657
	HB 916	\$194,745,643	\$476,696,217	\$194,745,643	\$476,696,217
47.4 Data Collection, Compliance, and Reporting	HB 19	\$3,103,354	\$12,147,251	\$3,103,354	\$12,147,251
47.4.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$34,149	\$34,149	\$34,149	\$34,149
47.4.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$10,782	\$10,782	\$10,782	\$10,782
47.4.3 Realign funds to properly reflect new project billing process.		-	-	\$19,653	\$19,653
	Program Net	\$44,931	\$44,931	\$64,584	\$64,584
	HB 916	\$3,148,285	\$12,192,182	\$3,167,938	\$12,211,835
47.5 Departmental Administration (DOT)	HB 19	\$83,848,101	\$95,086,894	\$83,848,101	\$95,086,894
47.5.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$1,551,565	\$1,551,565	\$2,172,582	\$2,172,582
47.5.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$749,326	\$749,326	\$749,326	\$749,326
47.5.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$246,524	\$246,524	\$246,524	\$246,524
47.5.4 ^[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$13,409	\$13,409	\$20,114	\$20,114
47.5.5 Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.		\$3,757,935	\$3,757,935	\$3,757,935	\$3,757,935
	Program Net	\$6,318,759	\$6,318,759	\$6,946,481	\$6,946,481
	HB 916	\$90,166,860	\$101,405,653	\$90,794,582	\$102,033,375
47.7 Local Maintenance and Improvement Grants	HB 19	\$212,801,168	\$212,801,168	\$212,801,168	\$212,801,168
47.7.1 Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.		\$7,345,433	\$7,345,433	\$7,345,433	\$7,345,433

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	Program Net HB 916	\$7,345,433 \$220,146,601	\$7,345,433 \$220,146,601	\$7,345,433 \$220,146,601	\$7,345,433 \$220,146,601
47.8	Local Road Assistance Administration	HB 19	\$4,346,461 \$62,002,378	\$4,346,461 \$62,002,378	\$4,346,461 \$62,002,378
	Program Net HB 916	\$0 \$4,346,461	\$0 \$62,002,378	\$0 \$4,346,461	\$0 \$62,002,378
47.9	Planning	HB 19	\$2,845,171 \$25,617,966	\$2,845,171 \$25,617,966	\$2,845,171 \$25,617,966
47.9.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$42,027 \$42,027	\$46,734 \$46,734	\$46,734 \$46,734
47.9.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$8,975 \$8,975	\$8,975 \$8,975	\$8,975 \$8,975
47.9.3	Increase funds to enhance transportation planning by Georgia's metropolitan planning organizations (MPOs).		\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000
	Program Net HB 916	\$2,051,002 \$4,896,173	\$2,051,002 \$27,668,968	\$2,055,709 \$4,900,880	\$2,055,709 \$27,673,675
47.10	Ports and Waterways	HB 19	\$1,387,074 \$1,387,074	\$1,387,074 \$1,387,074	\$1,387,074 \$1,387,074
47.10.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$10,067 \$10,067	\$10,067 \$10,067	\$10,067 \$10,067
	Program Net HB 916	\$10,067 \$1,397,141	\$10,067 \$1,397,141	\$10,067 \$1,397,141	\$10,067 \$1,397,141
47.11	Program Delivery Administration	HB 19	\$126,906,966 \$181,648,575	\$126,906,966 \$181,648,575	\$126,906,966 \$181,648,575
47.11.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$2,962,524 \$2,962,524	\$3,759,037 \$3,759,037	\$3,759,037 \$3,759,037
47.11.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$725,789 \$725,789	\$725,789 \$725,789	\$725,789 \$725,789
47.11.3	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.		\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000
47.11.4	Realign funds to properly reflect new project billing process.		- -	\$3,334,631 \$3,334,631	\$3,334,631 \$3,334,631
	Program Net HB 916	\$7,688,313 \$134,595,279	\$7,688,313 \$189,336,888	\$11,819,457 \$138,726,423	\$11,819,457 \$193,468,032
47.12	Rail	HB 19	\$8,305,308 \$9,009,862	\$8,305,308 \$9,009,862	\$8,305,308 \$9,009,862
47.12.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$12,931 \$12,931	\$15,253 \$15,253	\$15,253 \$15,253
47.12.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,999 \$1,999	\$1,999 \$1,999	\$1,999 \$1,999
47.12.3	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).		\$1,228,544 \$1,228,544	\$1,228,544 \$1,228,544	\$1,228,544 \$1,228,544
47.12.4	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.		\$102,236 \$102,236	\$102,236 \$102,236	\$102,236 \$102,236
47.12.5	Increase funds to reflect FY 2023 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).		\$3,436,984 \$3,436,984	\$3,436,984 \$3,436,984	\$3,436,984 \$3,436,984
	Program Net HB 916	\$4,782,694 \$13,088,002	\$4,782,694 \$13,792,556	\$4,785,016 \$13,090,324	\$4,785,016 \$13,794,878
47.13	Routine Maintenance	HB 19	\$493,397,670 \$524,475,036	\$493,397,670 \$524,475,036	\$493,397,670 \$524,475,036
47.13.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$5,581,778 \$5,581,778	\$6,763,925 \$6,763,925	\$6,763,925 \$6,763,925
47.13.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$1,575,585 \$1,575,585	\$1,575,585 \$1,575,585	\$1,575,585 \$1,575,585

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
47.13.3	Increase funds based on projected revenue per HB 170 (2015 Session) for increased project capacity.	\$27,424,905	\$27,424,905	\$27,424,905	\$27,424,905
	<i>Program Net</i>	\$34,582,268	\$34,582,268	\$35,764,415	\$35,764,415
	HB 916	\$527,979,938	\$559,057,304	\$529,162,085	\$560,239,451
47.14	Traffic Management and Control				
	HB 19	\$56,128,198	\$161,340,036	\$56,128,198	\$161,340,036
47.14.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$804,406	\$804,406	\$885,821	\$885,821
47.14.2	[S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$230,203	\$230,203	\$230,203	\$230,203
47.14.3	Increase funds based on projected revenue per HB 170 (2015 Session) to support recruitment efforts for HEROs and increased project costs.	\$3,907,080	\$3,907,080	\$3,907,080	\$3,907,080
	<i>Program Net</i>	\$4,941,689	\$4,941,689	\$5,023,104	\$5,023,104
	HB 916	\$61,069,887	\$166,281,725	\$61,151,302	\$166,363,140
47.15	Transit				
	HB 19	\$30,342,007	\$96,059,313	\$30,342,007	\$96,059,313
47.15.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,624	\$36,624	\$36,624	\$36,624
47.15.2	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$2,676,532	\$2,676,532	\$2,676,532	\$2,676,532
47.15.3	Increase funds for the Georgia Transit Trust Fund to reflect FY 2023 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$8,779,036	\$8,779,036	\$8,779,036	\$8,779,036
	<i>Program Net</i>	\$11,492,192	\$11,492,192	\$11,492,192	\$11,492,192
	HB 916	\$41,834,199	\$107,551,505	\$41,834,199	\$107,551,505
The following appropriations are for agencies attached for administrative purposes.					
47.16	Payments to Atlanta- Region Transit Link (ATL) Authority				
	HB 19	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506
47.16.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$81,825	\$81,825	\$81,825	\$81,825
47.16.2	Reduce funds to reflect efficiencies in commuter bus services in metro Atlanta, including coordination with local transit providers and streamlined options for riders.	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	<i>Program Net</i>	(\$1,918,175)	(\$1,918,175)	(\$1,918,175)	(\$1,918,175)
	HB 916	\$11,210,331	\$11,210,331	\$11,210,331	\$11,210,331
47.17	Payments to State Road and Tollway Authority				
	HB 19	\$45,194,219	\$93,539,659	\$45,194,219	\$93,539,659
47.17.1	[S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,544	\$6,544	\$6,544	\$6,544
47.17.2	Reduce Transportation Trust Funds to reflect decreased debt requirements.	(\$19,747,585)	(\$19,747,585)	(\$19,747,585)	(\$19,747,585)
47.17.3	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant HB 511 (2021 Session). <i>(H:Increase funds from the Transportation Trust Fund for the Georgia Infrastructure Bank (GTIB).)</i>	\$400,750	\$400,750	\$3,000,000	\$3,000,000
	<i>Program Net</i>	(\$19,340,291)	(\$19,340,291)	(\$16,741,041)	(\$16,741,041)
	HB 916	\$25,853,928	\$74,199,368	\$28,453,178	\$76,798,618
Section 47: Transportation, Department of		<i>Agency Net</i>	\$109,863,505	\$107,617,876	\$107,617,876

Section 47: Transportation, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$2,390,649,299	\$4,178,378,034	\$2,388,403,670	\$4,176,132,405
Motor Fuel Funds		\$2,088,777,234		\$2,086,529,283	
State General Funds		\$40,844,568		\$40,846,890	
Georgia Transit Trust Funds		\$32,412,973		\$32,412,973	
Transportation Trust Funds		\$228,614,524		\$228,614,524	

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Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$27,294,616	\$54,970,353	\$27,294,616	\$54,970,353
48.1 Departmental Administration (DVS)	HB 19	\$2,091,105	\$2,091,105	\$2,091,105	\$2,091,105
48.1.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$61,362	\$61,362	\$61,362	\$61,362
48.1.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$60,099	\$60,099	\$60,099	\$60,099
48.1.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$4,720	\$4,720	\$4,720	\$4,720
48.1.4 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$33,171	\$33,171	\$33,171	\$33,171
48.1.5 ^[S] Increase funds for Merit System Assessment billings.		\$177	\$177	\$177	\$177
48.1.6 Reduce funds for one vacancy. <i>(H:No)</i>		(\$41,269)	(\$41,269)	\$0	\$0
48.1.7 Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).		-	-	\$1,000,000	\$1,000,000
	Program Net	\$118,260	\$118,260	\$1,159,529	\$1,159,529
	HB 916	\$2,209,365	\$2,209,365	\$3,250,634	\$3,250,634
48.2 Georgia Veterans Memorial Cemetery	HB 19	\$2,017,144	\$2,345,040	\$2,017,144	\$2,345,040
48.2.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$35,315	\$35,315	\$35,315	\$35,315
48.2.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$676	\$676	\$676	\$676
48.2.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$3,068	\$3,068	\$3,068	\$3,068
48.2.4 ^[S] Increase funds for Merit System Assessment billings.		\$115	\$115	\$115	\$115
48.2.5 Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.		-	-	(\$1,000,000)	(\$1,000,000)
	Program Net	\$39,174	\$39,174	(\$960,826)	(\$960,826)
	HB 916	\$2,056,318	\$2,384,214	\$1,056,318	\$1,384,214
48.3 Georgia War Veterans Nursing Homes	HB 19	\$14,103,449	\$40,697,364	\$14,103,449	\$40,697,364
48.3.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$253,935	\$253,935	\$253,935	\$253,935
48.3.2 ^[S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.		\$7,977	\$7,977	\$7,977	\$7,977
48.3.3 Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.		\$9,992	\$9,992	\$9,992	\$9,992
48.3.4 Increase funds to address rising costs of healthcare.		-	-	\$1,022,755	\$1,022,755
	Program Net	\$271,904	\$271,904	\$1,294,659	\$1,294,659
	HB 916	\$14,375,353	\$40,969,268	\$15,398,108	\$41,992,023
48.4 Veterans Benefits	HB 19	\$9,082,918	\$9,836,844	\$9,082,918	\$9,836,844
48.4.1 ^[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$325,074	\$325,074	\$325,074	\$325,074
48.4.2 ^[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$31,918	\$31,918	\$31,918	\$31,918
48.4.3 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$24,360	\$24,360	\$24,360	\$24,360
48.4.4 ^[S] Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.		\$56,715	\$56,715	\$56,715	\$56,715
48.4.5 ^[S] Increase funds for Merit System Assessment billings.		\$989	\$989	\$989	\$989

Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
48.4.6	Increase funds for two positions and associated costs for the new Houston County Clinic.	\$135,597	\$135,597	\$135,597	\$135,597
48.4.7	Increase funds for a coordinator specializing in providing services to veterans experiencing homelessness.	-	-	\$121,250	\$121,250
48.4.8	Reduce funds for vacancies and reduced travel and training costs.(H:No)	(\$94,328)	(\$94,328)	\$0	\$0
Program Net		\$480,325	\$480,325	\$695,903	\$695,903
HB 916		\$9,563,243	\$10,317,169	\$9,778,821	\$10,532,747
Section 48: Veterans Service, Department of		Agency Net	\$909,663	\$909,663	\$2,189,265
FY2025 Budget		HB 916	\$28,204,279	\$55,880,016	\$29,483,881
					\$57,159,618

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Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$21,138,440	\$21,512,272	\$21,138,440	\$21,512,272
49.1 Administer the Workers' Compensation Laws	HB 19	\$14,705,989	\$15,014,342	\$14,705,989	\$15,014,342
49.1.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$402,977	\$402,977	\$402,977	\$402,977
49.1.2 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$25,938	\$25,938	\$25,938	\$25,938
49.1.3 [S]Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.		\$20,114	\$20,114	\$20,114	\$20,114
	Program Net	\$449,029	\$449,029	\$449,029	\$449,029
	HB 916	\$15,155,018	\$15,463,371	\$15,155,018	\$15,463,371
49.2 Board Administration (SBWC)	HB 19	\$6,432,451	\$6,497,930	\$6,432,451	\$6,497,930
49.2.1 [S]Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.		\$91,474	\$91,474	\$91,474	\$91,474
49.2.2 [S]Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.		\$87,590	\$87,590	\$87,590	\$87,590
49.2.3 [S]Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.		\$7,273	\$7,273	\$7,273	\$7,273
49.2.4 [S]Increase funds for Merit System Assessment billings.		\$1,684	\$1,684	\$1,684	\$1,684
	Program Net	\$188,021	\$188,021	\$188,021	\$188,021
	HB 916	\$6,620,472	\$6,685,951	\$6,620,472	\$6,685,951
Section 49: Workers' Compensation, State Board of	Agency Net	\$637,050	\$637,050	\$637,050	\$637,050
FY2025 Budget	HB 916	\$21,775,490	\$22,149,322	\$21,775,490	\$22,149,322

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Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$0		\$0	
50.1	Capital Projects Fund	\$0	\$0	\$0	\$0
50.1.1	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	\$72,671,938	\$72,671,938	\$30,788,935	\$30,788,935
50.1.2	Education, Department of: Capital Outlay Program -Low Wealth for local school construction, statewide.	\$25,470,000	\$25,470,000	\$25,470,000	\$25,470,000
50.1.3	Education, Department of: Capital Outlay Program - Additional Low Wealth for local school construction, statewide.	\$22,195,000	\$22,195,000	\$21,187,020	\$21,187,020
50.1.4	Education, Department of: Capital Outlay Program - Regular for local school construction, statewide.	\$182,080,000	\$182,080,000	\$181,762,692	\$181,762,692
50.1.5	Education, Department of: Capital Outlay Program - Regular Advance for local school construction, statewide.	\$6,905,000	\$6,905,000	\$6,905,000	\$6,905,000
50.1.6	Education, Department of: Purchase vocational and agriculture education equipment, statewide.(H:Purchase vocational (\$6,048,575) and agriculture education equipment (\$1,271,567), statewide.)	\$10,960,000	\$10,960,000	\$7,320,142	\$7,320,142
50.1.7	Education, Department of: Major repairs and renovations for state schools, statewide.	\$7,075,000	\$7,075,000	\$7,075,000	\$7,075,000
50.1.8	Education, Department of: Purchase school buses, statewide.	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
50.1.9	Regents, University System of Georgia Board of: Equipment for Bywaters, Founders, and Lyons renovations, Fort Valley State University, Fort Valley, Peach County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$2,100,000	\$2,100,000	\$0	\$0
50.1.10	Regents, University System of Georgia Board of: Equipment for the Research Tower, Georgia State University, Atlanta, Fulton County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$5,100,000	\$5,100,000	\$0	\$0
50.1.11	Regents, University System of Georgia Board of: Equipment for Interdisciplinary STEM Building, Kennesaw State, Marietta, Cobb County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$6,200,000	\$6,200,000	\$0	\$0
50.1.12	Regents, University System of Georgia Board of: Equipment for phase three of Technology Square, Georgia Tech, Atlanta, Fulton County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$10,100,000	\$10,100,000	\$0	\$0
50.1.13	Regents, University System of Georgia Board of: Equipment of Phase II of the Science and Ag Hill Modernization project, UGA, Athens, Clarke County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$4,700,000	\$4,700,000	\$0	\$0
50.1.14	Regents, University System of Georgia Board of: Construction for renovation of Billy C Black Building, Albany State University, Albany, Dougherty County.	\$8,700,000	\$8,700,000	\$8,700,000	\$8,700,000
50.1.15	Regents, University System of Georgia Board of: Construction of Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
50.1.16	Regents, University System of Georgia Board of: Construction of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County.(H:Recognize \$11,000,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
50.1.17	Regents, University System of Georgia Board of: Construction of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.	\$4,800,000	\$4,800,000	\$9,600,000	\$9,600,000
50.1.18	Regents, University System of Georgia Board of: Construction of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County.(H:Recognize \$10,670,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)	\$5,335,000	\$5,335,000	\$5,335,000	\$5,335,000
50.1.19	Regents, University System of Georgia Board of: Design and construct the Science and Ag Hill Modernization, Infrastructure Upgrades 2, University of Georgia, Athens, Clarke County.	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
50.1.20	Regents, University System of Georgia Board of: Design, construct, and equip the partial renovation of the Davidson Student Center, Columbus State University, Columbus, Muscogee County.	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000
50.1.21	Regents, University System of Georgia Board of: Design and construction to upgrade the primary electrical distribution system, East Georgia State College, Swainsboro, Emanuel County.	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
50.1.22	Regents, University System of Georgia Board of: Design for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County.	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
50.1.23	Regents, University System of Georgia Board of: Design and construction for renovations to the interdisciplinary research building, Augusta University, Augusta, Richmond County.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.24	Regents, University System of Georgia Board of: Design and construct the replacement of two chillers at the 10th Street Chiller Plant, Georgia Institute of Technology, Atlanta, Fulton County.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.25	Regents, University System of Georgia Board of: Design and construct a campuswide renewal of HVAC and electrical systems, Gordon State College, Barnesville, Lamar County.	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
50.1.26	Georgia Research Alliance: Equipment for the Georgia Research Alliance, statewide. <i>(H:Reflect \$2,000,000 in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$5,000,000	\$5,000,000	\$3,000,000	\$3,000,000
50.1.27	Regents, University System of Georgia Board of: Design, construct, and equip the renovation of the College of Business Building, Georgia Southern University, Statesboro, Bulloch County.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.28	Georgia Military College: Repair roof of College Academic Building (Boylan and Miller Hall) - Phase III, Milledgeville, Baldwin County.	\$112,000	\$112,000	\$112,000	\$112,000
50.1.29	Georgia Military College: Exterior Stucco Repair for College Academic Buildings, Milledgeville, Baldwin County.	\$67,200	\$67,200	\$67,200	\$67,200
50.1.30	Georgia Military College: Furniture, Fixtures, and Equipment for Wilder Hall, Milledgeville, Baldwin County. <i>(H:Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$817,116	\$817,116	\$0	\$0
50.1.31	Technical College System of Georgia: System-wide equipment refresh, statewide.	\$5,475,000	\$5,475,000	\$5,475,000	\$5,475,000
50.1.32	Technical College System of Georgia: Equipment for a new Georgia industrial systems and industrial robotics training center at Ogeechee Technical College, Statesboro, Bulloch County.	\$3,580,000	\$3,580,000	\$3,580,000	\$3,580,000
50.1.33	Technical College System of Georgia: Design, construction, and equipment for Walton County Campus Renovations, Phase 1 at Athens Technical College, Monroe, Walton County.	\$9,875,000	\$9,875,000	\$9,875,000	\$9,875,000
50.1.34	Technical College System of Georgia: Design, construction, and equipment for RAAME Center renovation at Southern Crescent Technical College, Griffin, Spalding County.	\$2,675,000	\$2,675,000	\$2,675,000	\$2,675,000
50.1.35	Technical College System of Georgia: Design and construction for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County. <i>(H:Reflect funding in the Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$8,950,000	\$8,950,000	\$0	\$0
50.1.36	Technical College System of Georgia: Design and construction for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County.	\$17,550,000	\$17,550,000	\$17,550,000	\$17,550,000
50.1.37	Technical College System of Georgia: Design and construction for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County.	\$16,990,000	\$16,990,000	\$16,990,000	\$16,990,000
50.1.38	Technical College System of Georgia: Design and construction for advanced technology renovation at Lanier Technical College, Cumming, Forsyth County.	\$6,745,000	\$6,745,000	\$6,745,000	\$6,745,000
50.1.39	Behavioral Health & Developmental Disabilities: Hospital Campus Urgent and Significant Needs Prioritized According to the GSFIC Campus Survey. <i>(H:Construct the Treatment Mall at East Central Regional Hospital, Augusta, Richmond County (\$8,000,000) and renovate the Boland Building, Milledgeville, Baldwin County (\$750,000) for hurricane evacuations.)</i>	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000
50.1.40	Behavioral Health & Developmental Disabilities: Hospital Vehicle Replacements.	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
50.1.41	Georgia Vocational Rehabilitation Agency: Major Repairs and Renovations at Roosevelt Warm Springs, Meriwether County.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.42	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind Pillow Tick Machine Replacement.	\$130,000	\$130,000	\$130,000	\$130,000
50.1.43	Veterans Services, Department of: Facility Improvement and Repairs, Georgia War Veterans Homes, Milledgeville and Augusta, Baldwin and Richmond Counties.	\$3,155,000	\$3,155,000	\$3,155,000	\$3,155,000
50.1.44	Human Services, Department of: Facility Improvements and Security and HVAC equipment, Statewide	\$225,000	\$225,000	\$225,000	\$225,000
50.1.45	Public Health, Department of: HVAC and Generator replacements at state labs and district offices, statewide.	\$775,000	\$775,000	\$775,000	\$775,000
50.1.46	Community Supervision, Department of: Replace 111 vehicles, statewide.	\$5,790,000	\$5,790,000	\$5,790,000	\$5,790,000
50.1.47	Corrections, Department of: Replace 218 vehicles, statewide.	\$10,020,000	\$10,020,000	\$10,020,000	\$10,020,000
50.1.48	Corrections, Department of: Replace 10 buses, statewide.	\$1,630,000	\$1,630,000	\$1,630,000	\$1,630,000

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
50.1.49	Defense, Department of: Major repairs, maintenance and sustainment, statewide.	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
50.1.50	Defense, Department of: Site improvements and renovations for the readiness centers, statewide.	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
50.1.51	Investigation, Georgia Bureau of: Construction of Medical Examiner Annex Addition, Decatur, DeKalb County.	\$40,100,000	\$40,100,000	\$40,100,000	\$40,100,000
50.1.52	Investigation, Georgia Bureau of: Major facility maintenance, repairs and renovations, statewide.	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
50.1.53	Juvenile Justice, Department of: Additional design fees for a 56-bed facility expansion, Macon, Bibb County.	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
50.1.54	Juvenile Justice, Department of: Additional design fees for a 48-bed facility expansion, Milledgeville, Baldwin County.	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
50.1.55	Juvenile Justice, Department of: Construction of 48-bed facility expansion, Milledgeville, Baldwin County.	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000
50.1.56	Juvenile Justice, Department of: Major repair and renovation, statewide.	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
50.1.57	Public Safety, Department of: Replace 106 vehicles, statewide.	\$10,825,000	\$10,825,000	\$10,825,000	\$10,825,000
50.1.58	Public Safety, Department of: Major maintenance, renovations, and repairs, statewide.	\$1,405,000	\$1,405,000	\$1,405,000	\$1,405,000
50.1.59	Public Safety, Department of: Design, construct and equip a new State Patrol facility for post 21, Sylvania, Screven County.	\$2,285,000	\$2,285,000	\$2,285,000	\$2,285,000
50.1.60	Public Safety, Department of: Additional funds to complete the Oconee Post, Oconee County.	\$485,000	\$485,000	\$485,000	\$485,000
50.1.61	Public Safety Training Center: Replace water distribution line in main academic building, Forsyth, Monroe County.(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)	\$1,145,000	\$1,145,000	\$0	\$0
50.1.62	Public Safety Training Center: Installation of fire alarm control panels in three separate buildings, Forsyth, Monroe County.(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)	\$165,000	\$165,000	\$0	\$0
50.1.63	Public Safety Training Center: Construct four training buildings, Forsyth, Monroe County.	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000
50.1.64	Public Safety Training Center: Construction of rifle range, Forsyth, Monroe County.	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000
50.1.65	Public Safety Training Center: Replace five vehicles, statewide.(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)	\$300,000	\$300,000	\$0	\$0
50.1.66	Public Safety Training Center: Major repairs, Forsyth, Monroe County.(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)	\$280,000	\$280,000	\$0	\$0
50.1.67	Driver Services, Department of: Facility maintenance and renovations, statewide.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50.1.68	Labor, Department of: Central Complex repairs and renovations, Atlanta, Fulton County.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
50.1.69	Law, Department of: Purchase 10 vehicles for the Prosecution Division, statewide.	\$300,000	\$300,000	\$300,000	\$300,000
50.1.70	Georgia Building Authority: Design and renovation of Agriculture Building, Atlanta, Fulton County.	\$4,470,500	\$4,470,500	\$4,470,500	\$4,470,500
50.1.71	Agriculture, Department of: Purchase lab equipment at Tifton Lab.	\$1,014,674	\$1,014,674	\$1,014,674	\$1,014,674
50.1.72	Agriculture, Department of: Chiller and Generator replacement at Tifton Lab.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
50.1.73	Georgia Agricultural Exposition Authority: Construction of new goat, sheep, and swine barn, Perry, Houston County.(H:Construction of new goat, sheep, and swine barn and MRR including roof repair and RV site expansion, Perry, Houston County.)	\$21,540,000	\$21,540,000	\$22,170,000	\$22,170,000
50.1.74	Georgia Environmental Finance Authority: State match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
50.1.75	State Forestry Commission: Planning, design, and construction for new multi-county unit office, Thomson, McDuffie County.	\$2,338,300	\$2,338,300	\$2,338,300	\$2,338,300
50.1.76	State Forestry Commission: Facility major improvements and renovations, statewide.	\$1,013,680	\$1,013,680	\$1,013,680	\$1,013,680
50.1.77	State Forestry Commission: Replace vehicles and equipment, statewide.	\$1,152,840	\$1,152,840	\$1,152,840	\$1,152,840
50.1.78	Natural Resources, Department of: Facility major improvements and renovations, statewide.	\$17,863,412	\$17,863,412	\$18,915,412	\$18,915,412
50.1.79	Natural Resources, Department of: Parks and Wildlife ADA improvements, statewide.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50.1.80	Natural Resources, Department of: New Construction at State Parks and Wildlife Resources Sites, statewide.	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
50.1.81	Natural Resources, Department of: Vehicle Replacement and Lab Equipment, statewide.	\$3,310,000	\$3,310,000	\$3,310,000	\$3,310,000
50.1.82	Natural Resources, Department of: Land acquisition of Dawson - Paulding Forest, various.	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
50.1.83	Jekyll Island State Park Authority: Maintenance and Repair funding.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
50.1.84	Stone Mountain Memorial Association: Memorial Hall Building renovation project, Stone Mountain, DeKalb County.	\$4,235,000	\$4,235,000	\$4,235,000	\$4,235,000
50.1.85	Stone Mountain Memorial Association: Top of Mountain Building renovation project, Stone Mountain, DeKalb County.	\$3,217,025	\$3,217,025	\$3,217,025	\$3,217,025
50.1.86	Stone Mountain Memorial Association: Education Center chiller project renovation, Stone Mountain, DeKalb County.	\$330,000	\$330,000	\$330,000	\$330,000
50.1.87	Georgia World Congress Center Authority: Escalator equipment modernization Building C, Atlanta, Fulton County. <i>(H: Elevator and escalator equipment modernization Building C, Atlanta, Fulton County.)</i>	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
50.1.88	Juvenile Justice, Department of: Land acquisition and design for new 56-bed facility, Gwinnett County.	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000
50.1.89	Regents, University System of Georgia Board of: Design of Skiles and ISYE Main Building Renovation, Georgia Institute of Technology, Atlanta, Fulton County.	-	-	\$2,500,000	\$2,500,000
50.1.90	Regents, University System of Georgia Board of: Design of the Harry Downs Building for Nursing and Dental, Clayton State University, Morrow, Clayton County.	-	-	\$500,000	\$500,000
50.1.91	Regents, University System of Georgia Board of: Design of the Natural Science Lab Replacement, Georgia Southwestern State University, Americus, Sumter County.	-	-	\$800,000	\$800,000
50.1.92	Regents, University System of Georgia Board of: Partial Renovation of the Fine Arts Building, Valdosta State University, Valdosta, Lowndes County.	-	-	\$2,500,000	\$2,500,000
50.1.93	Regents, University System of Georgia Board of: Construction of HVAC Renewal, Savannah State University, Savannah, Chatham County.	-	-	\$5,000,000	\$5,000,000
50.1.94	Regents, University System of Georgia Board of: Renovation of Chambliss Hall, Abraham Baldwin Agricultural College, Tifton, Tift County.	-	-	\$1,700,000	\$1,700,000
50.1.95	Regents, University System of Georgia Board of: Renovation of Lakeview Nursing and Dental, Georgia Highlands College, Rome, Floyd County.	-	-	\$450,000	\$450,000
50.1.96	Georgia Military College: Major Repairs and Renovations, Milledgeville, Baldwin County.	-	-	\$1,777,600	\$1,777,600
50.1.97	Education, Department of: Construction of the Middle Georgia STEM Academy, Houston County.	-	-	\$2,500,000	\$2,500,000
50.1.98	Natural Resources, Department of: Fund Tybee Island beach restoration.	-	-	\$2,000,000	\$2,000,000
50.1.99	Public Libraries: Major Repairs and Renovations, statewide.	-	-	\$1,500,000	\$1,500,000
50.1.100	Public Libraries: Renovation of Douglas-Coffee County Library, Satilla Regional Library System, Douglas, Coffee County.	-	-	\$450,000	\$450,000
50.1.101	Public Libraries: Renovation of the Cedartown Library, Sara Hightower Library System, Cedartown, Polk County.	-	-	\$450,000	\$450,000
50.1.102	Public Libraries: Renovation of the Dawson County Public Library, Chestatee Regional Library System, Dawsonville, Dawson County.	-	-	\$302,000	\$302,000
50.1.103	Public Libraries: Renovation of Westtown Library, Dougherty County Library System, Albany, Dougherty County.	-	-	\$450,000	\$450,000
50.1.104	Public Libraries: Technology Grants to Public Libraries, statewide.	-	-	\$1,000,000	\$1,000,000
50.1.105	Regents, University System of Georgia Board of: Design and construction of Building A HVAC, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	-	-	\$5,366,667	\$5,366,667
50.1.106	Technical College System of Georgia: Construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County.	-	-	\$1,625,000	\$1,625,000
50.1.107	Technical College System of Georgia: Construction of the Jack Hill Conference Center, Savannah Technical College, Rincon, Effingham County.	-	-	\$8,000,000	\$8,000,000
50.1.108	Technical College System of Georgia: Design and construction of a commercial driver's license pad at Georgia Northwestern Technical College, Whitfield Murray Campus.	-	-	\$5,525,000	\$5,525,000
50.1.109	Technical College System of Georgia: Design Center for Advanced Manufacturing, Columbus Technical College, Columbus, Muscogee County.	-	-	\$1,825,000	\$1,825,000
50.1.110	Technical College System of Georgia: Design Hank Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County.	-	-	\$1,009,500	\$1,009,500

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
50.1.111	Technical College System of Georgia: Design New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County.	-	-	\$647,500	\$647,500
50.1.112	Technical College System of Georgia: Design the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County.	-	-	\$310,000	\$310,000
Program Net		\$820,538,685	\$820,538,685	\$786,503,687	\$786,503,687
HB 916		\$820,538,685	\$820,538,685	\$786,503,687	\$786,503,687
Section 50: Georgia State Financing and Investment Commission		Agency Net	\$820,538,685	\$820,538,685	\$786,503,687
FY2025 Budget		HB 916	\$820,538,685	\$820,538,685	\$786,503,687

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget	HB 19	\$1,255,377,796	\$1,272,224,384	\$1,255,377,796	\$1,272,224,384	
Motor Fuel Funds		\$109,199,798		\$109,199,798		
State General Funds		\$1,146,177,998		\$1,146,177,998		
51.1	GO Bonds Issued	HB 19	\$1,174,236,970	\$1,191,083,558	\$1,174,236,970	\$1,191,083,558
51.1.1	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.		\$81,140,826	\$81,140,826	\$81,140,826	\$81,140,826
51.1.2	Increase funds for debt service on road and bridge issued bonds.		\$3,488,968	\$3,488,968	\$5,736,919	\$5,736,919
51.1.3	Transfer funds to the Capital Projects Fund at the Georgia State Financing and Investment Commission to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.		(\$72,671,938)	(\$72,671,938)	(\$61,577,869)	(\$61,577,869)
51.1.4	Increase funds for debt service.		\$161,874,156	\$161,874,156	\$75,396,036	\$75,396,036
51.1.5	Redirect \$12,465,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 911, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.6	Redirect \$150,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond 353.103) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.7	Redirect \$2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.8	Redirect \$4,689,074 in 20-year issued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond 355.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.9	Redirect \$6,858,347 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.10	Redirect \$500 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.11	Redirect \$658,807 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond 348.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
51.1.12	Recognize prepayment of debt service in the Amended FY 2024 budget (HB 915, 2024 Session).		-	-	(\$3,324,556)	(\$3,324,556)
	Program Net	\$173,832,012	\$173,832,012	\$97,371,356	\$97,371,356	
	HB 916	\$1,348,068,982	\$1,364,915,570	\$1,271,608,326	\$1,288,454,914	
51.2	GO Bonds New	HB 19	\$81,140,826	\$81,140,826	\$81,140,826	\$81,140,826
51.2.1	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.		(\$81,140,826)	(\$81,140,826)	(\$81,140,826)	(\$81,140,826)
	Program Net	(\$81,140,826)	(\$81,140,826)	(\$81,140,826)	(\$81,140,826)	
	HB 916	\$0	\$0	\$0	\$0	
Section 51: Georgia General Obligation Debt Sinking Fund		Agency Net	\$92,691,186	\$92,691,186	\$16,230,530	\$16,230,530

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$1,348,068,982	\$1,364,915,570	\$1,271,608,326	\$1,288,454,914
Motor Fuel Funds		\$112,688,766		\$114,936,717	
State General Funds		\$1,235,380,216		\$1,156,671,609	