

HB 916 House and Senate Agreements

	Gov's Recommendation		House Version		Senate Version		Differences		Conference Agreements		Notes	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
Section 1: Georgia Senate												
1.1 Lieutenant Governor's Office												
1.1.1	[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.[Lieutenant Governor's Office]	-	-	-	-	39,884	39,884	39,884	39,884	39,884	39,884	S
1.1.2	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent program.[Lieutenant Governor's Office] (S:Increase funds for legislative operations and staff retention initiatives.)	35,825	35,825	35,825	35,825	35,825	35,825	0	0	35,825	35,825	S
1.1.3	Increase funds for growth of field constituent program.[Lieutenant Governor's Office]	-	-	-	-	80,000	80,000	80,000	80,000	80,000	80,000	S
1.1.4	Increase funds for a statewide workforce study initiative.[Lieutenant Governor's Office]	-	-	-	-	200,000	200,000	200,000	200,000	200,000	200,000	S
1.2 Secretary of the Senate's Office												
1.2.1	[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.[Secretary of the Senate's Office]	-	-	-	-	37,180	37,180	37,180	37,180	37,180	37,180	S
1.3 Senate												
1.3.1	[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.[Senate]	-	-	-	-	318,972	318,972	318,972	318,972	318,972	318,972	S
1.3.2	Increase funds for legislative operations.[Senate]	250,000	170,048	250,000	170,048	730,024	650,072	480,024	480,024	730,024	650,072	S
Section 2: Georgia House of Representatives												
2.1 House of Representatives												
2.1.2	[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.[House of Representatives]	-	-	7,316	7,316	7,316	7,316	0	0	0	0	C
Section 3: Georgia General Assembly Joint Offices												
3.1 Ancillary Activities												
3.1.3	[S] Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.[Ancillary Activities]	-	-	11,448	11,448	14,523	14,523	3,075	3,075	21,839	21,839	C
Section 5: Appeals, Court of												
5.1 Court of Appeals												
5.1.5	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.[Court of Appeals]	-	-	436,384	436,384	510,680	510,680	74,296	74,296	525,718	525,718	C
5.1.6	Increase judges' salaries to \$212,230 annually in line with Judicial Compensation Committee's recommendation.[Court of Appeals]	812,654	812,654	406,327	406,327	67,721	67,721	(338,606)	(338,606)	16,930	16,930	C
5.1.7	Increase in annual cyber security insurance premiums.[Court of Appeals] (S:No) (CC:No)	6,500	6,500	6,500	6,500	0	0	(6,500)	(6,500)	0	0	S
5.1.14	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff.[Court of Appeals] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:No; Recognize raise commensurate with raises given to other state employees.)	-	-	1,085,622	1,085,622	0	0	(1,085,622)	(1,085,622)	0	0	S

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5.1.15 Increase funds for targeted recruitment and retention initiatives for clerk's office, administrative, financial, and IT staff. <i>[Court of Appeals] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:No; Recognize raise commensurate with raises given to other state employees.)</i>	-	-	246,557	246,557	0	0	(246,557)	(246,557)	0	0	S
5.2 Georgia State-wide Business Court											
5.2.3 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. <i>[Georgia State-wide Business Court]</i>	-	-	34,198	34,198	20,040	20,040	(14,158)	(14,158)	34,198	34,198	H
5.2.4 Increase funds for a salary enhancement per the Judicial Council's judicial compensation reform proposal. <i>[Georgia State-wide Business Court]</i>	30,506	30,506	15,253	15,253	2,542	2,542	(12,711)	(12,711)	635	635	C
Section 6: Judicial Council											
6.1 Council of Accountability Court Judges											
6.1.4 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Council of Accountability Court Judges] (S:No) (CC:No)</i>	-	-	26,639	26,639	0	0	(26,639)	(26,639)	0	0	S
6.4 Judicial Council											
6.4.6 Increase funds for personnel for one project coordinator position. <i>[Judicial Council] (S:No; Recognize funding in FY 2024 for personnel for one policy counsel position and to coordinate policy.) (CC:No; Recognize funding in FY 2024 for personnel for one policy counsel position and to coordinate policy.)</i>	83,807	83,807	83,807	83,807	0	0	(83,807)	(83,807)	0	0	S
6.4.11 Increase funds for two information technology positions and operations to support the juvenile courts case management system. <i>[Judicial Council] (CC:Increase funds for one information technology position and operations to support the juvenile courts case management system.)</i>	-	-	-	-	299,944	299,944	299,944	299,944	150,000	150,000	C

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Section 7: Juvenile Courts											
7.2 Grants to Counties for Juvenile Court Judges											
7.2.3 Provide funding for the Juvenile Court judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911). <i>[Grants to Counties for Juvenile Court Judges] (S:Increase funds for the Juvenile Court judges' salary supplement. Beginning in FY 2023, a \$6,000 supplement has been paid to juvenile court judges who certified no backlog of cases existed in their courts. There is ambiguity surrounding whether the purpose of this allocation has been followed. A new data system should answer questions concerning case backlogs. Therefore, this \$6,000 supplement shall cease on February 1, 2025 for any juvenile court judge who has not adopted a uniform case management system that at a minimum provides the period of time that a child has been in Division of Family and Children Services (DFCS) custody pending permanency.) (CC:Increase funds for the Juvenile Court judges' salary supplement. Beginning in FY 2023, a \$6,000 supplement has been paid to juvenile court judges who certified no backlog of cases existed in their courts. There is ambiguity surrounding whether the purpose of this allocation has been followed. A new data system should answer questions concerning case backlogs. Therefore, this \$6,000 supplement shall cease on February 1, 2025 for any juvenile court judge who has not adopted a uniform case management system that at a minimum provides the period of time that a child has been in Division of Family and Children Services (DFCS) custody pending permanency.)</i>	218,000	218,000	218,000	218,000	218,000	218,000	0	0	218,000	218,000	C
Section 8: Prosecuting Attorneys											
8.1 Conflict Case											
8.1.5 Increase funds for prosecution to support recruitment and retention needs. <i>[Conflict Case] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:Increase funds for one step increase to support recruitment and retention needs.)</i>	85,427	85,427	85,427	85,427	0	0	(85,427)	(85,427)	18,477	18,477	C
8.3 District Attorneys											
8.3.1 [S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. <i>[District Attorneys]</i>	-	-	-	-	3,162,153	3,162,153	3,162,153	3,162,153	3,162,153	3,162,153	S
8.3.6 Increase funds for prosecution to support recruitment and retention needs. <i>[District Attorneys] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:Increase funds for one step increase to support recruitment and retention needs.)</i>	15,215,681	15,215,681	15,215,681	15,215,681	0	0	(15,215,681)	(15,215,681)	2,808,499	2,808,499	C

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8.3.10	0	203,611	0	203,611	0	0	0	(203,611)	0	111,098	C
8.3.10	Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs. <i>[District Attorneys] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs.)</i>										
8.3.12	-	-	0	0	0	0	0	0	0	0	C
8.3.12	Collaborate with the Public Defenders Council to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. <i>[District Attorneys] (H:Yes) (S:Yes; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by September 1, 2024.) (CC:Yes; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by August 1, 2024 to include for consideration in the FY 2026 budget.)</i>										
8.3.13	-	-	-	-	-	-	0	0	54,220	54,220	C
8.3.13	Provide funds for one district attorney for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session). <i>[District Attorneys]</i>										
8.3.14	-	-	-	-	-	-	0	0	0	0	C
8.3.14	Transfer funds for four assistant district attorneys and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). <i>[District Attorneys] (CC:Yes)</i>										
8.4	Prosecuting Attorney's Council										
8.4.6	468,556	468,556	468,556	468,556	0	0	(468,556)	(468,556)	57,524	57,524	C
8.4.6	Increase funds for prosecution to support recruitment and retention needs. <i>[Prosecuting Attorney's Council] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:Increase funds for one step increase to support recruitment and retention needs.)</i>										
8.4.10	-	-	750,000	750,000	1,750,000	1,750,000	1,000,000	1,000,000	1,000,000	1,000,000	C
8.4.10	Increase funds for repeat offender tracking system. <i>[Prosecuting Attorney's Council] (S:Increase funds for a repeat offender and gang case management system.) (CC:Increase funds for a repeat offender and gang case management system.)</i>										
Section 9: Superior Courts											
9.3	Superior Court Judges										
9.3.5	-	-	1,251,816	1,251,816	2,090,289	2,090,289	838,473	838,473	2,090,289	2,090,289	S
9.3.5	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. <i>[Superior Court Judges]</i>										

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9.3.9 Provide funds to implement the Judicial Salary Restructuring plan. <i>[Superior Court Judges] (CC:No; Pause implementation of increased superior court judge pay in excess of 4% COLA pending passage of legislation to address locality pay so that the pay of some superior court judges is not inadvertently raised to almost \$300,000.)</i>	19,808,123	19,808,123	9,904,062	9,904,062	1,650,677	1,650,677	(8,253,385)	(8,253,385)	0	0	C
9.3.16 Transfer funds for four judges, four clerks, four secretaries, and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). <i>[Superior Court Judges] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0	C
Section 10: Supreme Court											
10.1 Supreme Court of Georgia											
10.1.6 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. <i>[Supreme Court of Georgia]</i>	-	-	337,943	337,943	380,810	380,810	42,867	42,867	391,337	391,337	C
10.1.9 Increase funds for personnel for a salary enhancement, consistent with Judicial Council proposal. <i>[Supreme Court of Georgia]</i>	654,117	654,117	327,059	327,059	54,510	54,510	(272,549)	(272,549)	13,627	13,627	C
10.1.10 Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff. <i>[Supreme Court of Georgia] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:No; Recognize raise commensurate with raises given to other state employees.)</i>	-	-	881,340	881,340	0	0	(881,340)	(881,340)	0	0	S
10.1.11 Increase funds for recruitment and retention for clerk's office, administrative, financial, and IT staff. <i>[Supreme Court of Georgia] (S:No; Recognize raise commensurate with raises given to other state employees.) (CC:No; Recognize raise commensurate with raises given to other state employees.)</i>	-	-	300,465	300,465	0	0	(300,465)	(300,465)	0	0	S
Section 12: Administrative Services, Department of											
12.6 Risk Management											
12.6.3 Increase funds for supplemental, illness-specific insurance for first responders diagnosed with occupational post-traumatic stress disorder (PTSD). <i>[Risk Management] (S:No) (CC:Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD).)</i>	-	-	1,000,000	1,000,000	0	0	(1,000,000)	(1,000,000)	200,000	200,000	C

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12.12 Payments to Georgia Technology Authority											
12.12.1 Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000)[Payments to Georgia Technology Authority] (H:Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$21,500,000)) (S:Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000)) (CC:Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000))	15,000,000	15,000,000	12,500,000	12,500,000	15,000,000	15,000,000	2,500,000	2,500,000	15,000,000	15,000,000	S
Section 13: Agriculture, Department of											
13.3 Departmental Administration (DOA)											
13.3.5 Provide funds for an information security officer position. [Departmental Administration (DOA)] (S:No) (CC:No)	-	-	185,000	185,000	0	0	(185,000)	(185,000)	0	0	S
13.3.6 Provide one-time funds for agricultural improvements.[Departmental Administration (DOA)]	-	-	700,000	700,000	700,000	700,000	0	0	900,000	900,000	C
13.7 State Soil and Water Conservation Commission											
13.7.4 Increase funds to develop and implement a Master Farmer Program.[State Soil and Water Conservation Commission] (S:Yes; Utilize industry sponsorships to develop and implement a Master Farmer Program.) (CC:Yes; Utilize industry sponsorships to develop and implement a Master Farmer Program.)	-	-	72,000	72,000	0	0	(72,000)	(72,000)	0	0	S
Section 15: Behavioral Health and Developmental Disabilities,											
15.1 Adult Addictive Diseases Services											
15.1.3 Increase funds to expand Hepatitis C screening services at core behavioral health provider sites. [Adult Addictive Diseases Services] (S:Increase funds to double the base funding to \$500,000 to expand Hepatitis C screening services at core behavioral health provider sites.) (CC:Increase funds to expand Hepatitis C screening services at core behavioral health provider sites.)	-	-	500,000	500,000	250,000	250,000	(250,000)	(250,000)	375,000	375,000	C
15.1.4 Increase funds for addiction treatment locator.[Adult Addictive Diseases Services] (S:Yes; Consider using \$400,000 of the \$111,430,810 in opioid settlement funds for addiction treatment locator.) (CC:Yes; Consider using \$400,000 of the \$111,430,810 in opioid settlement funds for addiction treatment locator.)	-	-	100,000	100,000	0	0	(100,000)	(100,000)	0	0	S

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15.3 Adult Developmental Disabilities Services											
15.3.7 Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$316,462,570) <i>[Adult Developmental Disabilities Services]</i> (H:Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$161,342,037)) (S:Transfer funds (\$4,947,743) from the Adult Forensic Services, Adult Mental Health Services, Child and Adolescent Mental Health Services, and Departmental Administration (DBHDD) programs to the Adult Developmental Disabilities Services program and increase funds to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study.) (CC:Transfer funds (\$4,947,743) from the Adult Forensic Services, Adult Mental Health Services, Child and Adolescent Mental Health Services, and Departmental Administration (DBHDD) programs to the Adult Developmental Disabilities Services program and increase funds to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study.)	79,901,675	316,462,570	79,901,675	161,342,037	79,901,675	316,462,570	0	155,120,533	79,901,675	316,462,570	S
15.4 Adult Forensic Services											
15.4.5 Increase funds for the expansion of the Cobb County jail-based restoration program. <i>[Adult Forensic Services]</i> (S:No; The Senate is not confident that the provider will remain even at the current \$125,000 per-bed proposed rate.) (CC:Increase funds for the expansion of jail-based restoration programs.)	-	-	1,250,000	1,250,000	0	0	(1,250,000)	(1,250,000)	500,000	500,000	C
15.5 Adult Mental Health Services											
15.5.7 Increase funds to annualize the operations of a behavioral health crisis center in Fulton County. <i>[Adult Mental Health Services]</i>	3,792,613	3,792,613	5,688,919	5,688,919	3,792,613	3,792,613	(1,896,306)	(1,896,306)	3,792,613	3,792,613	S

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15.5.15 Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement. <i>[Adult Mental Health Services] (S:No; Pause increase in funding for Georgia Housing Voucher program awaiting response from the US Department of Justice (DOJ) concerning progress towards substantial compliance with the Olmstead Settlement Agreement.) (CC:No; Recognize base funds of \$25,919,311 for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement and pause increase in funding for Georgia Housing Voucher program awaiting response from the US Department of Justice (DOJ) concerning progress towards substantial compliance with the Olmstead Settlement Agreement.)</i>	-	-	2,500,000	2,500,000	0	0	(2,500,000)	(2,500,000)	0	0	C
15.5.16 Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area. <i>[Adult Mental Health Services] (S:No; Recognize funding for Atlanta area homelessness programming for behavioral health and support services at a rehousing facility.) (CC:Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area.)</i>	-	-	225,000	225,000	0	0	(225,000)	(225,000)	200,000	200,000	C
15.5.17 Increase funds for behavioral health and support services at a rehousing facility. <i>[Adult Mental Health Services]</i>	-	-	200,000	200,000	515,000	515,000	315,000	315,000	300,000	300,000	C
15.7 Child and Adolescent Developmental Disabilities											
15.7.4 Provide funds for autism early screening and care training in rural counties. <i>[Child and Adolescent Developmental Disabilities] (H & S:Increase funds and recognize ongoing fieldwork for autism early screening and care training in rural counties.) (CC:Increase funds and recognize ongoing fieldwork for autism early screening and care training in rural counties.)</i>	-	-	200,000	200,000	200,000	200,000	0	0	200,000	200,000	S
15.9 Child and Adolescent Mental Health Services											
15.9.5 Increase funds for operations of the new Gateway child and adolescent crisis stabilization unit in Savannah. <i>[Child and Adolescent Mental Health Services] (S:No)</i>	-	-	225,795	225,795	0	0	(225,795)	(225,795)	125,000	125,000	C
15.9.6 Increase funds for the Georgia Apex Program to expand mental health services in schools. <i>[Child and Adolescent Mental Health Services] (S:Increase funds for the Georgia Apex Program to include telehealth services to expand mental health services in schools.) (CC:Increase funds for the Georgia Apex Program to include telehealth services to expand mental health services in schools.)</i>	-	-	2,000,000	2,000,000	1,000,000	1,000,000	(1,000,000)	(1,000,000)	1,000,000	1,000,000	S
15.14 Sexual Offender Risk Review Board											
15.14.3 Increase funds to address sexual offender caseload backlog. <i>[Sexual Offender Risk Review Board]</i>	-	-	-	-	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	C

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Section 16: Community Affairs, Department of											
16.1 Accountable Housing Initiative - Special Project											
16.1.1 Provide funds to create the accountable housing initiative. <i>[Accountable Housing Initiative - Special Project] (S:Increase funds and recognize funds (\$500,000) in the Adult Mental Health Services program in the Department of Behavioral Health and Developmental Disabilities to create the accountable housing initiative.) (CC:Provide funds to create the accountable housing initiative.)</i>	-	-	1,000,000	1,000,000	500,000	500,000	(500,000)	(500,000)	1,000,000	1,000,000	C
16.4 Departmental Administration (DCA)											
16.4.4 Increase funds for personal services. <i>[Departmental Administration (DCA)] (S:No) (CC:No)</i>	-	-	448,982	448,982	0	0	(448,982)	(448,982)	0	0	S
16.11 State Community Development Programs											
16.11.2 Eliminate remaining funds for state broadband programs. <i>[State Community Development Programs] (S:Reduce funds for state broadband programs and utilize remaining existing funds (\$32,813) for other broadband operations.) (CC:Eliminate remaining funds for state broadband programs.)</i>	(302,087)	(302,087)	(302,087)	(302,087)	(302,087)	(302,087)	0	0	(334,900)	(334,900)	C
16.12 Payments to Georgia Environmental Finance Authority											
16.12.1 Utilize existing funds in the Georgia Fund to support water, wastewater infrastructure, and natural gas development through low-interest loans to local communities. <i>[Payments to Georgia Environmental Finance Authority] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0	C
16.12.2 Increase funds for the Metropolitan North Georgia Water Planning District. <i>[Payments to Georgia Environmental Finance Authority] (S:No) (CC:No)</i>	-	-	100,000	100,000	0	0	(100,000)	(100,000)	0	0	S
Section 17: Community Health, Department of											
17.1 Departmental Administration (DCH)											
17.1.11 The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change the rules, regulations, or policies necessary to allow for reimbursement of long-acting injectable medications used in an inpatient setting to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. <i>[Departmental Administration (DCH)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
17.1.12 Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration (DCH) program to implement a sickle cell managed care pilot program. <i>[Departmental Administration (DCH)]</i>	-	-	-	-	1,085,208	1,085,208	1,085,208	1,085,208	1,085,208	1,085,208	S
17.1.13 Provide funds to establish the Comprehensive Health Coverage Commission pursuant to HB 1339 (2024 Session). <i>[Departmental Administration (DCH)]</i>	-	-	-	-	-	-	0	0	200,000	200,000	C

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17.4 Health Care Access and Improvement											
17.4.3 Eliminate one-time funds for grants up to \$1,000,000 for hospitals with graduate medical education programs. <i>[Health Care Access and Improvement]</i> (H: Maintain funds for grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training, equipment, and infrastructure needs to support new and expanding residency programs with priority given to new and rural sites.) (S: Eliminate one-time funds for grants up to \$1,000,000 for hospitals with graduate medical education programs and recognize \$3,344,140 in base funding for grants to hospitals with graduate medical education programs in Georgia Board of Health Care Workforce: Graduate Medical Education program.) (CC: Maintain funds for grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training, equipment, and infrastructure needs to support new and expanding residency programs with priority given to new and rural sites.)	(4,000,000)	(4,000,000)	(2,000,000)	(2,000,000)	(4,000,000)	(4,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	H
17.4.7 Provide funds for continuous glucose monitors (SB 35, 2024 Session). <i>[Health Care Access and Improvement]</i> (S: Yes; Reflect in the Medicaid: Aged, Blind, and Disabled program.) (CC: Yes; Reflect in the Medicaid: Aged, Blind, and Disabled program.)	-	-	2,806,902	2,806,902	0	0	(2,806,902)	(2,806,902)	0	0	S
17.4.9 Increase funds for emergency equipment. <i>[Health Care Access and Improvement]</i> (S: No) (CC: No)	-	-	250,000	250,000	0	0	(250,000)	(250,000)	0	0	S
17.4.10 Increase funds for rural hospital stabilization grants. <i>[Health Care Access and Improvement]</i> (S: No) (CC: No)	-	-	2,000,000	2,000,000	0	0	(2,000,000)	(2,000,000)	0	0	S
17.7 Medicaid- Aged Blind and Disabled											
17.7.12 Recognize funds for the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. <i>[Medicaid- Aged Blind and Disabled]</i> (S: No; Recognize funding in Department of Behavioral Health and Developmental Disabilities.) (CC: No; Recognize funding in Department of Behavioral Health and Developmental Disabilities.)	-	-	0	155,120,533	0	0	0	(155,120,533)	0	0	C
17.7.13 Increase funds for the Georgia Pediatric Program (GAPP). <i>[Medicaid- Aged Blind and Disabled]</i> (S: Increase funds to provide rate parity for the Georgia Pediatric Program (GAPP) in order to maintain the provider network.) (CC: Increase funds to provide rate parity for the Georgia Pediatric Program (GAPP) in order to maintain the provider network.)	-	-	8,004,616	31,473,402	15,957,601	46,937,573	7,952,985	15,464,171	15,957,601	46,937,573	S

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17.7.14 The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. <i>[Medicaid- Aged Blind and Disabled]</i> (H:Yes) (S:Yes; Reflect in the Departmental Administration (DCH) program.) (CC:Yes; Reflect in the Departmental Administration (DCH) program.)	-	-	0	0	0	0	0	0	0	0	S
17.7.15 Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers. <i>[Medicaid- Aged Blind and Disabled]</i>	-	-	3,125,373	9,203,101	6,250,746	18,384,547	3,125,373	9,181,446	1,182,848	3,478,966	C
17.7.16 Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year. <i>[Medicaid- Aged Blind and Disabled]</i> (S:Increase funds to increase the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.) (CC:Provide funds to increase the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.)	-	-	220,084	648,069	220,084	648,069	0	0	220,084	648,069	C
17.7.17 Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting. <i>[Medicaid- Aged Blind and Disabled]</i>	-	-	75,485	222,277	150,971	444,358	75,486	222,081	150,971	444,358	S
17.7.19 Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile 0. <i>[Medicaid- Aged Blind and Disabled]</i> (S:No; Reimbursement rates for EMS treatment on-site have increased from \$30 to \$753.35.) (CC:No)	-	-	1,587,919	4,670,693	0	0	(1,587,919)	(4,670,693)	0	0	C
17.7.20 Provide funds to increase select primary care and OB/GYN codes. <i>[Medicaid- Aged Blind and Disabled]</i>	-	-	2,290,335	5,760,539	4,580,333	13,481,479	2,289,998	7,720,940	2,704,414	7,954,159	C
17.7.22 Provide funds for continuous glucose monitors (SB35, 2024 Session). <i>[Medicaid- Aged Blind and Disabled]</i>	-	-	-	-	5,613,804	16,523,337	5,613,804	16,523,337	5,613,804	16,523,337	S
17.7.23 Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration (DCH) program to implement a sickle cell managed care pilot program. <i>[Medicaid- Aged Blind and Disabled]</i>	-	-	-	-	(1,085,208)	(3,192,023)	(1,085,208)	(3,192,023)	(1,085,208)	(3,192,023)	S
17.8 Medicaid- Low-Income Medicaid											
17.8.5 The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. <i>[Medicaid- Low-Income Medicaid]</i> (H:Yes) (S:Yes; Reflect in the Departmental Administration (DCH) program.) (CC:Yes; Reflect in the Departmental Administration (DCH) program.)	-	-	0	0	0	0	0	0	0	0	S

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17.8.6	-	-	428,745	1,262,501	428,745	1,262,501	0	0	428,745	1,262,501	S	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year. <i>[Medicaid- Low-Income Medicaid]</i> (S:Increase funds to increase the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.) (CC:Provide funds to increase the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.)
17.8.7	-	-	3,959,843	11,660,316	7,919,687	23,293,196	3,959,844	11,632,880	3,673,014	10,802,982	C	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers. <i>[Medicaid- Low-Income Medicaid]</i>
17.8.9	-	-	283,995	835,280	0	0	(283,995)	(835,280)	283,995	835,280	C	Evaluate and, where appropriate, implement a process to allow reimbursement for blood and biomarker testing when clinically indicated so as to provide enhanced surveillance for inpatient pregnant patients between 23-34 weeks with hypertensive disorder of pregnancy. <i>[Medicaid- Low-Income Medicaid]</i> (S:Yes; Utilize existing funds to provide appropriate biomarker testing when medically necessary as adopted by the Board of Community Health on October 12, 2023.) (CC:Provide funds for appropriate biomarker testing when medically necessary as adopted by the Board of Community Health on October 12, 2023.)
17.8.10	-	-	226,456	666,832	452,912	1,333,073	226,456	666,241	452,912	1,333,073	S	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting. <i>[Medicaid- Low-Income Medicaid]</i>
17.8.11	-	-	5,840,869	17,180,289	5,840,869	17,180,289	0	0	6,763,047	19,892,777	C	Provide funds for adult coverage of dental services. <i>[Medicaid- Low-Income Medicaid]</i>
17.8.12	-	-	1,811,212	5,327,485	0	0	(1,811,212)	(5,327,485)	0	0	C	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile zero. <i>[Medicaid- Low-Income Medicaid]</i> (S:No; Reimbursement rates for EMS treatment on-site have increased from \$30 to \$753.35.) (CC:No)
17.8.13	-	-	1,241,270	3,650,795	1,241,270	3,650,795	0	0	0	0	C	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS). <i>[Medicaid- Low-Income Medicaid]</i> (CC:No)
17.8.14	-	-	6,108,461	15,363,705	12,216,024	35,955,921	6,107,563	20,592,216	9,989,407	29,380,608	C	Provide funds to increase select primary care and OB/GYN codes. <i>[Medicaid- Low-Income Medicaid]</i>
17.9	PeachCare											
17.9.1	2,326,071	6,841,888	22,847,923	96,009,762	22,847,923	96,009,762	0	0	22,847,923	96,009,762	S	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$6,841,888) <i>[PeachCare]</i> (H & S:Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$96,009,762)) (CC:Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$96,009,762))

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17.9.4 Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS). <i>[PeachCare] (CC:No)</i>	-	-	93,500	392,857	93,500	392,898	0	41	0	0	C
17.10 State Health Benefit Plan											
17.10.1 Recognize an increase in formula funds (\$244,147,056) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024. <i>[State Health Benefit Plan] (G:Yes) (H:Yes; Recognize an increase in formula funds (\$248,317,075) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.) (S:Yes; Recognize an increase in formula funds (\$248,279,937) in the Department of Education, Department of Early Care and Learning, Georgia Military College, and Public Libraries, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.) (CC:Yes; Recognize an increase in formula funds (\$248,279,937) in the Department of Education, Department of Early Care and Learning, Georgia Military College, and Public Libraries, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.)</i>	0	0	0	0	0	248,279,937	0	248,279,937	0	248,279,937	S
17.10.2 Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective January 1, 2027. <i>[State Health Benefit Plan] (G:Yes) (H:Yes) (S:Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective January 1, 2025.) (CC:Increase the employer health care contribution per-member per-month (PMPM) to \$1,580 for non-certified school employees, effective January 1, 2025, and continue to increase as needed in future fiscal years to match the PMPM for certified school employees to maintain financial stability of the plan.)</i>	0	0	0	0	0	141,556,590	0	141,556,590	0	52,519,590	C

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17.10.3 Utilize existing funds for an actuarial study on prescription drug reimbursement to independent pharmacies in the State Health Benefit Plan to include an examination of practices by the plan's contracted pharmacy benefits manager for the outpatient pharmacy benefits. <i>[State Health Benefit Plan] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0	C
17.10.4 Provide funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study. The interim independent pharmacy dispensing fee shall be administered by a pharmacy benefits manager that has been in business for at least 10 years, agrees to act as a fiduciary for the state of Georgia, has experience administering pharmacy benefits for the state of Georgia or a Georgia municipality or county, and has no ownership directly or through a subsidiary or affiliate company in an insurer licensed under Title 33 or a retail, mail order, or specialty pharmacy licensed or holding a non-resident pharmacy permit under Title 26. <i>[State Health Benefit Plan]</i>	-	-	-	-	-	-	0	0	6,200,000	6,200,000	C
17.12 Georgia Board of Health Care Workforce: Graduate Medical Education											
17.12.4 Provide one-time start-up funds for the development of a Pediatric Rural Training Track. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (S:No)</i>	-	-	50,000	50,000	0	0	(50,000)	(50,000)	50,000	50,000	H
17.12.6 Provide one-time start-up funds for OB/GYN service expansion. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (S:Yes; Consider utilizing existing funds (\$3,494,140) for one-time start-up funding for OB/GYN service expansion.) (CC:Provide one-time start-up funds for rural OB/GYN service expansion.)</i>	-	-	750,000	750,000	0	0	(750,000)	(750,000)	750,000	750,000	H
17.12.7 Provide one-time start-up funds for two internal medicine residency programs. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (S:Yes; Consider utilizing existing funds (\$3,494,140) for one-time start-up funding for two internal medicine residency programs.) (CC:Yes; Consider utilizing existing funds (\$3,494,140) for one-time start-up funding for two internal medicine residency programs.)</i>	-	-	550,000	550,000	0	0	(550,000)	(550,000)	0	0	S
17.12.8 Eliminate residency start-up funds for Southern Regional Medical Center. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (S:No)</i>	-	-	(150,000)	(150,000)	0	0	150,000	150,000	(150,000)	(150,000)	H
17.12.9 Utilize existing funds (\$3,494,140) for start-up grants for hospitals with graduate medical education programs to support new and expanding residency programs with priority given to existing agreements and rural sites. <i>[Georgia Board of Health Care Workforce: Graduate Medical Education] (S:Yes) (CC:No)</i>	-	-	-	-	0	0	0	0	0	0	C

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17.13 Georgia Board of Health Care Workforce: Mercer School of Medicine Grant											
17.13.2 Provide one-time funds for the expansion of the Valdosta Campus. <i>[Georgia Board of Health Care Workforce: Mercer School of Medicine Grant]</i> (S:Increase funds to provide one-time matching funds to recognize private fundraising for the expansion of the Valdosta Campus.) (CC:Increase funds to provide one-time matching funds to recognize private fundraising for the expansion of the Valdosta Campus.)	-	-	150,000	150,000	75,000	75,000	(75,000)	(75,000)	75,000	75,000	S
17.13.4 Increase funds to provide one-time matching funds to recognize private fundraising for scholarships for year-four students committed to practicing primary care for five years in rural Georgia. <i>[Georgia Board of Health Care Workforce: Mercer School of Medicine Grant]</i>	-	-	-	-	500,000	500,000	500,000	500,000	500,000	500,000	S
17.14 Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant											
17.14.1 Provide funds for infant mortality research. <i>[Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant]</i> (S:Yes; Recognize National Institutes of Health (NIH) grant funding and provide funds for one-time matching donations for infant mortality research.) (CC:Provide funds for infant mortality research.)	-	-	500,000	500,000	250,000	250,000	(250,000)	(250,000)	500,000	500,000	H
17.17 Georgia Composite Medical Board											
17.17.5 Utilize existing funds (\$94,542) to replace three vehicles. <i>[Georgia Composite Medical Board]</i> (G:Yes) (H:Yes) (S:Increase funds and utilize existing funds for one-time funding to replace six vehicles.) (CC:Provide one-time funds and utilize existing funds to replace six vehicles.)	0	0	0	0	90,000	90,000	90,000	90,000	90,000	90,000	S
17.17.6 Utilize existing funds (\$31,514) for one customer service specialist. <i>[Georgia Composite Medical Board]</i> (G:Yes) (H:Yes) (S:Utilize existing funds (\$31,514) and increase funds for one communications specialist.) (CC:Utilize existing funds (\$31,514) and increase funds for one communications specialist.)	0	0	0	0	63,806	63,806	63,806	63,806	63,806	63,806	S
17.17.7 Provide funds for a systems analyst. <i>[Georgia Composite Medical Board]</i> (S:Increase funds for personnel to support licensing, enforcement, compliance, and investigations.) (CC:Provide funds for three compliance investigators, two senior business operations managers, and salary adjustments.)	-	-	95,320	95,320	831,150	831,150	735,830	735,830	533,069	533,069	C
17.17.9 Provide one-time funds to modernize licensure application software. <i>[Georgia Composite Medical Board]</i>	-	-	-	-	501,715	501,715	501,715	501,715	501,715	501,715	C
17.18 Georgia Drugs and Narcotics Agency											
17.18.5 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Georgia Drugs and Narcotics Agency]</i>	60,341	60,341	65,369	65,369	65,369	65,369	0	0	60,341	60,341	C
17.18.1 Reduce one-time funding for database implementation. <i>[Georgia Drugs and Narcotics Agency]</i>	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	S

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Section 18: Community Supervision, Department of												
18.1 Departmental Administration (DCS)												
18.1.6	[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Departmental Administration (DCS)]	25,142	25,142	60,341	60,341	60,341	60,341	0	0	25,142	25,142	C
18.2 Field Services												
18.2.1	[S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.[Field Services]	6,536,471	6,536,471	6,709,354	6,709,354	6,709,354	6,709,354	0	0	6,536,471	6,536,471	C
18.2.6	[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Field Services]	6,793,395	6,793,395	7,165,499	7,165,499	7,165,499	7,165,499	0	0	6,793,395	6,793,395	C
18.2.8	Reduce funds to reflect a reduction in leased office space.[Field Services] (H:No) (CC:No)	(302,865)	(302,865)	0	0	(302,865)	(302,865)	(302,865)	(302,865)	0	0	H
18.2.9	Increase funds for 25 community supervision aide positions.[Field Services] (H:Increase funds for 12 community supervision aide positions.) (S:Increase funds for 17 community supervision aide positions.) (CC:Increase funds for 17 community supervision aide positions.)	1,731,656	1,731,656	831,195	831,195	1,177,526	1,177,526	346,331	346,331	1,177,526	1,177,526	S
18.4 Misdemeanor Probation												
18.4.5	[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Misdemeanor Probation]	10,057	10,057	15,085	15,085	15,085	15,085	0	0	10,057	10,057	C
Section 19: Corrections, Department of												
19.1 Departmental Administration (DOC)												
19.1.6	[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Departmental Administration (DOC)]	15,085	15,085	35,199	35,199	35,199	35,199	0	0	15,085	15,085	C
19.1.7	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for an advertising campaign and culture review. (Total Funds: \$6,125,838)[Departmental Administration (DOC)] (S:Transfer funds from the Offender Management program to the Departmental Administration (DOC) program for an advertising campaign and culture review.) (CC:Maintain advertising campaign, culture review, and salary funding for CO3 positions.)	6,125,838	6,125,838	6,125,838	6,125,838	3,551,094	3,551,094	(2,574,744)	(2,574,744)	2,551,094	2,551,094	C
19.2 Detention Centers												
19.2.5	[S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Detention Centers]	2,544,381	2,544,381	2,655,006	2,655,006	2,655,006	2,655,006	0	0	2,544,381	2,544,381	C
19.5 Offender Management												
19.5.7	Increase funds for a \$2 per diem increase for County Correctional Institutions.[Offender Management]	-	-	1,775,547	1,775,547	3,551,094	3,551,094	1,775,547	1,775,547	3,551,094	3,551,094	S

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19.6 Private Prisons											
19.6.3 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. <i>[Private Prisons] (CC:No)</i>	-	-	1,349,255	1,349,255	1,349,255	1,349,255	0	0	0	0	C
19.7 State Prisons											
19.7.6 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[State Prisons]</i>	17,886,090	17,886,090	19,454,957	19,454,957	19,454,957	19,454,957	0	0	17,886,090	17,886,090	C
19.7.17 Increase funds for safety, security, and technology initiatives to eliminate contraband and provide quarterly updates to the chairs of the House and Senate Appropriations Committees, the House Public Safety and Homeland Security Committee, and the Senate Public Safety Committee. <i>[State Prisons]</i>	-	-	-	-	15,418,800	15,418,800	15,418,800	15,418,800	10,793,600	10,793,600	C
19.8 Transition Centers											
19.8.5 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Transition Centers]</i>	1,151,508	1,151,508	1,231,963	1,231,963	1,231,963	1,231,963	0	0	1,151,508	1,151,508	C
Section 22: Early Care and Learning, Bright from the Start:											
22.1 Child Care Services											
22.1.4 Increase funds to raise Childcare and Parent Services (CAPS) reimbursement to the 50th percentile of market rates for childcare providers in accordance with federal regulation. <i>[Child Care Services] (S:Increase funds to raise Childcare and Parent Services (CAPS) reimbursement to the 75th percentile of market rates for childcare providers.) (CC:Increase funds to improve market rates for childcare providers.)</i>	4,634,508	4,634,508	4,634,508	4,634,508	9,269,016	9,269,016	4,634,508	4,634,508	9,269,016	9,269,016	C
22.3 Pre-Kindergarten Program											
22.3.11 Increase funds to expand the Summer Transition Program with income eligibility requirements. <i>[Pre-Kindergarten Program] (H:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.) (S:Increase funds and utilize existing funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.) (CC:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)</i>	6,143,166	6,143,166	8,974,800	8,974,800	7,831,607	7,831,607	(1,143,193)	(1,143,193)	8,974,800	8,974,800	H
22.3.12 Increase operating funds for Pre-K programs by increasing start-up grants for new Pre-K classrooms from \$8,000 to \$30,000 per classroom (\$1,981,493), providing \$15,000 replenishment grants every five years (\$11,454,000), and increasing transportation funding from \$16.50 per category I student to \$80.78 per student for all students (\$4,052,718). <i>[Pre-Kindergarten Program]</i>	-	-	-	-	-	-	0	0	17,488,211	17,488,211	C

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22.3.14 Increase operating funds for private providers. <i>[Pre-Kindergarten Program]</i>	-	-	-	-	-	-	0	0	11,498,339	11,498,339	C
22.3.15 Provide funds for a salary increase for assistant Pre-K teachers to provide parity with K-12 paraprofessionals (\$14,752,422) and improve salary parity between Pre-K lead teachers and K-12 teachers by moving to the State Board of Education salary schedule (\$4,682,380). <i>[Pre-Kindergarten Program]</i>	-	-	-	-	-	-	0	0	19,434,802	19,434,802	C
Section 23: Economic Development, Department of											
23.7 International Relations and Trade											
23.7.3 Increase funds for contracts to support the global export of Georgia manufactured and agricultural products. <i>[International Relations and Trade]</i>	200,000	200,000	200,000	200,000	100,000	100,000	(100,000)	(100,000)	200,000	200,000	H
23.8 Rural Development											
23.8.2 Increase funds for two workforce development positions to support the Hyundai and Rivian economic development projects. <i>[Rural Development] (H:No; Reflect funds for two workforce development positions to support the Hyundai and Rivian economic development projects in the Technical College System of Georgia.) (S:No; Reflect funds for one workforce development position to support the Hyundai economic development project in the Technical College System of Georgia.) (CC:No; Reflect funds for one workforce development position to support the Hyundai economic development project in the Technical College System of Georgia.)</i>	450,000	450,000	0	0	0	0	0	0	0	0	S
23.8.3 Increase funds for a site development specialist position to support economic development in rural communities. <i>[Rural Development] (CC:Increase funds for monitoring and compliance of regulations and contractual obligations at major economic development project sites.)</i>	200,000	200,000	100,000	100,000	100,000	100,000	0	0	200,000	200,000	C
23.8.5 Reduce funds for a project manager position. <i>[Rural Development]</i>	-	-	-	-	(224,126)	(224,126)	(224,126)	(224,126)	(224,126)	(224,126)	S
Section 24: Education, Department of											
24.1 Agricultural Education											
24.1.7 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. <i>[Agricultural Education] (H & S:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.) (CC:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)</i>	477,193	477,193	523,795	523,795	513,154	513,154	(10,641)	(10,641)	513,154	513,154	S

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
24.1.10 Increase funds for two young farmer positions in Barrow and Peach counties. <i>[Agricultural Education]</i> (S: Increase funds for one young farmer position in Peach County.) (CC: Increase funds for two young farmer positions in Barrow and Peach counties.)	-	-	192,000	192,000	96,000	96,000	(96,000)	(96,000)	192,000	192,000	H
24.2 Business and Finance Administration											
24.2.7 Increase funds to upgrade the Capital Outlay Program Software (COPS) to integrate public Pre-K classrooms pursuant to SB 233 (2024 Session). <i>[Business and Finance Administration]</i>	-	-	-	-	-	-	0	0	200,000	200,000	C
24.3 Central Office											
24.3.7 Provide funds for adaptive sports program. <i>[Central Office]</i> (S: Increase funds to increase the base funding by 33% for an adaptive sports program.) (CC: Increase funds to increase the base funding by 33% for an adaptive sports program.)	-	-	200,000	200,000	100,000	100,000	(100,000)	(100,000)	100,000	100,000	S
24.3.8 Increase funds for outdoor learning grants and recognize \$75,000 in existing funds. <i>[Central Office]</i>	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000	S
24.5 Communities in Schools											
24.5.1 Increase funds to leverage matching grant funds for program expansion. <i>[Communities in Schools]</i> (S: Provide one-time funding to leverage matching grant funds for program expansion.) (CC: Provide one-time funding to leverage matching grant funds for program expansion.)	-	-	1,579,900	1,579,900	1,579,900	1,579,900	0	0	1,000,000	1,000,000	C
24.6 Curriculum Development											
24.6.7 Provide funds to support evidence-based reading instruction grants to fund two literacy coaches per Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts. <i>[Curriculum Development]</i> (H: Provide funds to support evidence-based reading instruction grants to fund literacy coaches at each Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts.) (S: Yes; Recognize funding in Curriculum Development - Special Project.) (CC: Yes; Recognize funding in Curriculum Development - Special Project.)	6,304,500	6,304,500	6,304,500	6,304,500	0	0	(6,304,500)	(6,304,500)	0	0	S
24.6.11 Increase funds for computer science professional development to support SB 108 (2019 Session). <i>[Curriculum Development]</i> (S: Increase funds and utilize undesignated Local Education Agency (LEA) reserve funds for computer science professional development to support SB 108 (2019 Session).) (CC: Yes; Reflect funds in the Board of Regents University System of Georgia Public Service/Special Funding Initiatives program.)	-	-	1,000,000	1,000,000	500,000	500,000	(500,000)	(500,000)	0	0	C
24.6.12 Increase funds for a supplementary secondary math pilot program. <i>[Curriculum Development]</i>	-	-	-	-	475,000	475,000	475,000	475,000	475,000	475,000	S

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24.6.13 Transfer funds from the Curriculum Development program to the Non Quality Basic Education Formula Grants program for dyslexia screening pursuant to SB 48 (2019 Session). <i>[Curriculum Development]</i> (CC:Reduce and recognize funds in the Non Quality Basic Education Formula Grants program for dyslexia screening pursuant to SB 48 (2019 Session).)	-	-	-	-	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	C

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
24.7 Curriculum Development - Special Project											
24.7.1 Provide funds for regional literacy coaches for the bottom 25% of schools (\$1,989,650); training for regional literacy coaches (\$32,000), local literacy coaches in the bottom 25% of elementary schools (\$245,000), and Kindergarten through Grade 3 teachers in the bottom 25% of schools (\$1,720,000); and English as a Second Language (ESL) literacy training to Kindergarten through Grade 3 teachers in the bottom 25% of schools with more than 5% of students in English for Speakers of Other Languages (ESOL) (\$135,000). <i>[Curriculum Development - Special Project] (CC:Provide funds to Regional Education Service Agencies (RESAs) for: regional literacy coaches with at least one at each RESA (\$4,000,000); supplements for 950 school literacy leads upon the completion of an accredited training model (\$1,022,675); and training for local coaches, teachers, and supplemental training for ESOL teachers, prioritizing training to schools identified by the RESA as needing additional literacy intervention (\$1,088,625). Regional Education Service Agencies shall provide data to the Department of Education for an annual report to the Office of Planning and Budget and House and Senate budget offices regarding the number of teachers and coaches trained, the type of training completed, and the schools those trained professionals support. Reports shall be provided annually on August 1, beginning August 1, 2024.)</i>	-	-	-	-	6,111,300	6,111,300	6,111,300	6,111,300	6,111,300	6,111,300	C
24.12 Non Quality Basic Education Formula Grants											
24.12.6 Increase funds for dyslexia screening pursuant to SB 48 (2019 Session). <i>[Non Quality Basic Education Formula Grants] (S:Transfer funds from the Curriculum Development program (\$1,500,000) to the Non Quality Basic Education Formula Grants program and increase funds for dyslexia screening pursuant to SB 48 (2019 Session) and universal screening pursuant to HB 538 (2023 Session), and recognize that available universal screeners can also screen for dyslexia.) (CC:Provide funds for dyslexia screening pursuant to SB 48 (2019 Session) and universal screening pursuant to HB 538 (2023 Session); recognize that available universal screeners can also screen for dyslexia and thereby require vendors to supply evidence that they assess the same skills required for dyslexia screening at first administration of the screener.)</i>	1,522,090	1,522,090	1,522,090	1,522,090	1,522,090	1,522,090	0	0	1,522,090	1,522,090	C

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
24.12.1 1	-	-	750,000	750,000	250,000	250,000	(500,000)	(500,000)	250,000	250,000	C	Provide funds for a mentorship program to increase teacher retention rates. <i>[Non Quality Basic Education Formula Grants]</i> (S:Increase funds and utilize undesignated Local Education Agency (LEA) reserve funds for a mentorship program to increase teacher retention rates.) (CC:Increase funds and utilize undesignated Local Education Agency (LEA) reserve funds for a mentorship program to increase teacher retention rates.)
24.12.1 3	-	-	-	-	-	-	0	0	200,000	200,000	C	Increase funds to provide a supplemental sparsity grant to school districts with fewer than 200 students and one K-12 school. <i>[Non Quality Basic Education Formula Grants]</i>
24.13 Nutrition												
24.13.6	-	-	6,333,713	6,333,713	3,166,857	3,166,857	(3,166,856)	(3,166,856)	6,333,713	6,333,713	H	Provide funds for the cost of breakfast and lunch for reduce-paying students. <i>[Nutrition]</i>
24.15 Pupil Transportation												
24.15.1	204,794,070	204,794,070	204,794,070	204,794,070	204,794,070	204,794,070	0	0	200,000,000	200,000,000	C	Increase funds for pupil transportation to provide additional state support for school districts statewide by reflecting updated bus count and 40% of operational costs. <i>[Pupil Transportation]</i>
24.18 Quality Basic Education Program												
24.18.5	49,497,547	49,497,547	42,824,736	42,824,736	42,824,736	42,824,736	0	0	40,194,505	40,194,505	C	Increase formula funds for the State Commission Charter School supplement. <i>[Quality Basic Education Program]</i>
24.19 Regional Education Service Agencies (RESAs)												
24.19.5	361,568	361,568	396,624	396,624	263,137	263,137	(133,487)	(133,487)	396,624	396,624	H	Increase funds for a 4.1% salary increase for certified staff. <i>[Regional Education Service Agencies (RESAs)]</i>
24.21 School Nurse												
24.21.2	(569,505)	(569,505)	(569,505)	(569,505)	(609,505)	(609,505)	(40,000)	(40,000)	(609,505)	(609,505)	S	Reduce formula funds for school nurses. <i>[School Nurse]</i>
24.22 School Security Grants												
24.22.1	103,995,000	103,995,000	103,995,000	103,995,000	103,905,000	103,905,000	(90,000)	(90,000)	108,905,000	108,905,000	C	Provide funds to establish school security grants. <i>[School Security Grants]</i> (S:Provide funds to establish school security grants for school hardening and POST certified personnel.) (CC:Provide funds to establish school security grants for safety infrastructure and POST certified personnel.)
24.22.2	-	-	-	-	5,000,000	5,000,000	5,000,000	5,000,000	0	0	C	Provide funds for safety training for teachers and the ability of local school systems to develop school safety plans. <i>[School Security Grants]</i> (CC:Yes; Reflect funding in school security grants.)
24.25 Technology/Career Education												
24.25.9	-	-	2,000,000	2,000,000	1,000,000	1,000,000	(1,000,000)	(1,000,000)	1,000,000	1,000,000	S	Increase funds for construction industry certification. <i>[Technology/Career Education]</i> (S:Increase funds for construction industry certification and encourage industry partners to provide additional funding.) (CC:Increase funds for construction industry certification and encourage industry partners to provide additional funding.)

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24.25.1 0 Provide funds for three heavy equipment simulators at ten schools. <i>[Technology/Career Education] (S:Yes; Reflect funding in Georgia State Financing and Investment Commission - Capital Projects Fund.) (CC:Yes; Reflect funding in Georgia State Financing and Investment Commission - Capital Projects Fund.)</i>	-	-	1,500,000	1,500,000	0	0	(1,500,000)	(1,500,000)	0	0	S
24.26 Testing											
24.26.7 Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session). <i>[Testing] (H:Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session) and fund state mandated testing given the expiration of federal funds.) (S:Reflect funds in the Non Quality Basic Education Formula Grants program.) (CC:Increase funds for state mandated testing.)</i>	5,022,090	5,022,090	5,022,090	5,022,090	0	0	(5,022,090)	(5,022,090)	1,627,890	1,627,890	C
Section 25: Employees' Retirement System of Georgia											
25.3 Public School Employees Retirement System											
25.3.2 Provide funds to increase the benefit multiplier from \$16.50 to \$17.00 pursuant to SB 105 (2024 Session). <i>[Public School Employees Retirement System]</i>	-	-	-	-	5,625,000	5,625,000	5,625,000	5,625,000	5,625,000	5,625,000	S
25.4 System Administration (ERS)											
25.4.2 Provide funds for HB 472 (2024 Session) as required by the actuary. <i>[System Administration (ERS)]</i>	-	-	-	-	-	-	0	0	6,000	6,000	C
Section 26: Forestry Commission, State											
26.1 Commission Administration (SFC)											
26.1.3 Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1. <i>[Commission Administration (SFC)] (S:No)</i>	-	-	1,782,727	1,782,727	0	0	(1,782,727)	(1,782,727)	1,782,727	1,782,727	H
26.1.4 The State Forestry Commission shall study and report back to the House and Senate Appropriations Committees by August 1, 2024 on the establishment of the State Board of Registration for Foresters. <i>[Commission Administration (SFC)] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
26.3 Forest Protection											
26.3.4 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Forest Protection]</i>	25,142	25,142	30,202	30,202	30,202	30,202	0	0	25,142	25,142	C
26.3.5 Transfer funds from Commission Administration for the purchase of environmental cab tractors. <i>[Forest Protection]</i>	2,347,037	2,347,037	2,347,037	2,347,037	2,316,456	2,316,456	(30,581)	(30,581)	1,010,738	1,010,738	C
26.3.6 Increase funds for the on-going service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability. <i>[Forest Protection]</i>	300,000	300,000	200,000	200,000	300,000	300,000	100,000	100,000	200,000	200,000	H

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Section 27: Governor, Office of the											
27.7 Georgia Emergency Management and Homeland Security Agency											
27.7.5 Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001)[Georgia Emergency Management and Homeland Security Agency] (S:Utilize existing funds (\$482,581) and increase funds to restore the payments of grants to counties (Total Funds: \$1,020,001).) (CC:Utilize existing funds (\$482,581) and increase funds to restore the payments of grants to counties (Total Funds: \$1,020,001).)	352,420	352,420	352,420	352,420	537,420	537,420	185,000	185,000	537,420	537,420	S
27.8 Georgia Commission on Equal Opportunity											
27.8.1 [S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.[3] subprograms	40,300	40,300	40,300	40,300	48,867	48,867	8,567	8,567	48,867	48,867	S
27.8.6 Increase funds for operations.[Georgia Commission on Equal Opportunity]	-	-	-	-	57,908	57,908	57,908	57,908	57,908	57,908	S
27.11 Governor's Office of Student Achievement											
27.11.9 Increase funds for the Literacy Lab.[Governor's Office of Student Achievement] (CC:No)	-	-	-	-	500,000	500,000	500,000	500,000	0	0	C
27.12 Special Project - Student Achievement, Governor's Office of											
27.12.2 Utilize existing funds (\$500,000) to provide community grants in support of the Georgia Reads Community Partnership.[Special Project - Student Achievement, Governor's Office of] (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0	0	0	S
Section 28: Human Services, Department of											
28.2 Child Abuse and Neglect Prevention											
28.2.3 Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking.[Child Abuse and Neglect Prevention]	-	-	-	-	-	-	0	0	1,000,000	1,000,000	C
28.3 Child Support Services											
28.3.4 Increase funds for prosecution to support recruitment and retention needs.[Child Support Services] (S:No)	-	-	203,611	203,611	0	0	(203,611)	(203,611)	111,094	111,094	C
28.4 Child Welfare Services											
28.4.8 Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking.[Child Welfare Services] (CC:Yes; Reflect in Child Abuse and Neglect Prevention Program.)	-	-	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	C
28.4.9 Increase funds to annualize wraparound services pilot.[Child Welfare Services]	-	-	-	-	1,500,000	3,000,000	1,500,000	3,000,000	1,500,000	3,000,000	S
28.6 Departmental Administration (DHS)											
28.6.8 Increase funds for rent for a multi-service building in Coweta County.[Departmental Administration (DHS)]	-	-	-	-	1,088,000	1,088,000	1,088,000	1,088,000	1,088,000	1,088,000	S

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28.8 Elder Community Living Services											
28.8.5 Increase funds for Georgia Memory Net to extend brain health awareness campaign to younger audiences, specifically those aged 40 and above. <i>[Elder Community Living Services]</i>	-	-	-	-	225,000	225,000	225,000	225,000	225,000	225,000	S
28.18 Family Connection											
28.18.1 Provide funds to increase operational support and each county's allocation to \$60,000. <i>[Family Connection] (S:Increase funds to increase operational support and each county's allocation to \$56,250.) (CC:Provide funds to increase operational support and each county's allocation to \$56,250.)</i>	-	-	1,192,500	1,192,500	596,250	596,250	(596,250)	(596,250)	596,250	596,250	S
28.23 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program											
28.23.1 Increase funds for independent living services. <i>[Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program]</i>	-	-	1,090,683	1,090,683	2,000,000	2,000,000	909,317	909,317	1,500,000	1,500,000	C
Section 29: Insurance, Office of the Commissioner of											
29.5 Reinsurance											
29.5.2 Increase funds for the state reinsurance program. <i>[Reinsurance]</i>	20,000,000	20,000,000	21,400,000	21,400,000	20,000,000	20,000,000	(1,400,000)	(1,400,000)	20,000,000	20,000,000	S
Section 30: Investigation, Georgia Bureau of											
30.4 Forensic Scientific Services - Special Project											
30.4.4 Transfer program funds to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. <i>[Forensic Scientific Services - Special Project] (S:Transfer funds from the Forensic Scientific Services - Special Project program to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. Per HB 911 (2022 Session), funds were appropriated for the purpose of the Macon Medical Examiner's Office. When space becomes constructed to resume local operations in medical examinations, the Georgia General Assembly expects the funds to be reallocated to this location.) (CC:Transfer funds from the Forensic Scientific Services - Special Project program to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. Per HB 911 (2022 Session), funds were appropriated for the purpose of the Macon Medical Examiner's Office. When space becomes constructed to resume local operations in medical examinations, the Georgia General Assembly expects the funds to be reallocated to this location.)</i>	-	-	(960,194)	(960,194)	(960,194)	(960,194)	0	0	(960,194)	(960,194)	S
30.5 Regional Investigative Services											
30.5.5 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Regional Investigative Services]</i>	1,553,782	1,553,782	1,629,426	1,629,426	1,629,426	1,629,426	0	0	1,553,782	1,553,782	C

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30.5.10 Increase funds for on-going case management system. <i>[Regional Investigative Services] (S:No)</i>	-	-	682,000	682,000	0	0	(682,000)	(682,000)	200,000	200,000	C
30.5.13 Increase funds for local law enforcement partnerships to combat crime and gang activity. <i>[Regional Investigative Services]</i>	-	-	-	-	680,971	680,971	680,971	680,971	680,971	680,971	S
30.6 Criminal Justice Coordinating Council											
30.6.11 Develop and report back to the House and Senate Appropriations Committees by September 1, 2024 on a grant program to incentivize the consolidation of resources for policing in communities of less than 50,000 people. <i>[Criminal Justice Coordinating Council] (S:Yes) (CC:Yes; Develop and report back to the House and Senate Appropriations Committees by August 1, 2024 on a grant program to incentivize the consolidation of resources for policing in communities of less than 50,000 people.)</i>	-	-	-	-	0	0	0	0	0	0	C
30.7 Criminal Justice Coordinating Council: Council of Accountability Court Judges											
30.7.3 Increase funds for existing accountability courts to support population growth. <i>[Criminal Justice Coordinating Council: Council of Accountability Court Judges]</i>	964,892	964,892	1,916,416	1,916,416	964,892	964,892	(951,524)	(951,524)	964,892	964,892	S
30.7.4 Increase funds to add one DUI court and one mental health court. <i>[Criminal Justice Coordinating Council: Council of Accountability Court Judges] (H:Increase funds to add one DUI court, two mental health courts, one drug court, and one juvenile drug court.) (S:Increase funds to add one DUI court and one Mental Health court.) (CC:Increase funds to add one DUI court and one Mental Health court.)</i>	246,697	246,697	585,987	585,987	291,901	291,901	(294,086)	(294,086)	291,901	291,901	S
30.7.5 Increase funds for one administrative coordinator position. <i>[Criminal Justice Coordinating Council: Council of Accountability Court Judges] (S:No)</i>	-	-	112,200	112,200	0	0	(112,200)	(112,200)	112,200	112,200	H
30.7.6 Provide funds for Moral Reconation Therapy (MRT) training and MRT trauma training. <i>[Criminal Justice Coordinating Council: Council of Accountability Court Judges] (S:Increase funds for Medication-Assisted Treatment (MAT) training and MAT treatment training.) (CC:Yes; Consider using \$343,687 of the \$111,430,810 in opioid settlement funds for Medication-Assisted Treatment (MAT).)</i>	-	-	343,687	343,687	343,687	343,687	0	0	0	0	C

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30.8 Criminal Justice Coordinating Council: Family Violence											
30.8.4 Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards. <i>[Criminal Justice Coordinating Council: Family Violence] (S:Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.) (CC:Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.)</i>	-	-	14,704,038	14,704,038	14,704,038	14,704,038	0	0	12,704,161	12,704,161	C
30.8.5 Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards. <i>[Criminal Justice Coordinating Council: Family Violence] (S:Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.) (CC:Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.)</i>	-	-	2,073,345	2,073,345	2,073,345	2,073,345	0	0	2,073,345	2,073,345	S
30.8.6 Provide funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers. <i>[Criminal Justice Coordinating Council: Family Violence]</i>	-	-	4,014,296	4,014,296	4,014,296	4,014,296	0	0	4,379,232	4,379,232	C
Section 31: Juvenile Justice, Department of											
31.3 Secure Commitment (YDCs)											
31.3.6 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Secure Commitment (YDCs)]</i>	1,091,165	1,091,165	1,544,277	1,544,277	1,544,277	1,544,277	0	0	1,091,165	1,091,165	C
31.3.15 Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers. <i>[Secure Commitment (YDCs)] (CC:Increase funds to provide a new salary benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers and utilize personal services from vacancies to maintain benchmark with new hires.)</i>	-	-	620,130	620,130	345,084	345,084	(275,046)	(275,046)	345,084	345,084	C
31.4 Secure Detention (RYDCs)											

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
31.4.6 [S] Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Secure Detention (RYDCs)]	2,725,404	2,725,404	3,202,159	3,202,159	3,202,159	3,202,159	0	0	2,725,404	2,725,404	C
31.4.14 Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.[Secure Detention (RYDCs)] (CC:Increase funds to provide a new salary benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers and utilize personal services from vacancies to maintain benchmark with new hires.)	-	-	1,447,772	1,447,772	829,978	829,978	(617,794)	(617,794)	829,978	829,978	C
Section 33: Law, Department of											
33.1 Department of Law											
33.1.6 Increase funds for the second phase of a merit-based retention initiative for attorney positions.[Department of Law]	1,594,143	1,594,143	3,188,286	3,188,286	1,594,143	1,594,143	(1,594,143)	(1,594,143)	1,594,143	1,594,143	S
33.1.7 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Department of Law] (CC:No)	-	-	66,144	66,144	66,144	66,144	0	0	0	0	C
33.1.9 Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Savannah regions.[Department of Law](S:Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Middle Judicial Circuit.) (CC:Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Middle Judicial Circuit.)	807,312	807,312	822,411	822,411	822,411	822,411	0	0	822,411	822,411	S
33.2 Medicaid Fraud Control Unit											
33.2.5 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.[Medicaid Fraud Control Unit] (CC:No)	-	-	6,360	6,360	6,360	6,360	0	0	0	0	C
33.2.6 Utilize existing funds (\$16,867) and increase funds (\$13,954) for the second phase of a merit-based retention initiative for attorney positions. (Total Funds: \$30,821)[Medicaid Fraud Control Unit]	13,954	13,954	44,775	44,775	13,954	13,954	(30,821)	(30,821)	13,954	13,954	S
Section 34: Natural Resources, Department of											
34.1 Coastal Resources											
34.1.5 Increase funds for one-time funding for Tybee Island beach restoration.[Coastal Resources]	-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	4,000,000	C
34.6 Law Enforcement											
34.6.6 Increase funds for removal of unattended vessels pursuant to passage of HB 957 (2024 Session).[Law Enforcement]	-	-	-	-	250,000	250,000	250,000	250,000	50,000	50,000	C
34.7 Parks, Recreation, and Historic Sites											
34.7.8 Increase funds for outdoor recreation.[Parks, Recreation, and Historic Sites]	-	-	-	-	3,000,000	3,000,000	3,000,000	3,000,000	4,000,000	4,000,000	C

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
34.9 Wildlife Resources											
34.9.5 Increase funds for a training coordinator position in the Wildlife Resources Division to standardize division training. <i>[Wildlife Resources] (S:Yes; Utilize existing funds for a training coordinator position in the Wildlife Resources Division to standardize division training.) (CC:Yes; Utilize existing funds for a training coordinator position in the Wildlife Resources Division to standardize division training.)</i>	152,995	152,995	152,995	152,995	0	0	(152,995)	(152,995)	0	0	S
34.9.9 Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources. <i>[Wildlife Resources] (G:Yes) (H & S:Yes; Utilize existing Wildlife Endowment Trust Funds (\$100,000) for fish hatchery renovations for the conservation and management of fisheries resources.) (CC:Yes; Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources.)</i>	0	0	0	0	0	0	0	0	0	0	C
34.9.10 Utilize existing Wildlife Endowment Trust Funds (\$259,307) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources. <i>[Wildlife Resources] (G:Yes) (H & S:No) (CC:Yes)</i>	0	0	0	0	0	0	0	0	0	0	C
34.9.11 Provide funds for personal services related to fish hatcheries for the conservation and management of fisheries resources. <i>[Wildlife Resources] (CC:No)</i>	-	-	198,210	198,210	198,210	198,210	0	0	0	0	C
34.9.12 Provide funds to expand access to the Deer Management Assistance Program for conservation and management of wildlife resources. <i>[Wildlife Resources] (S:Increase funds to expand access to the Deer Management Assistance Program for conservation and management of wildlife resources and for processing of venison donations.) (CC:No)</i>	-	-	259,307	259,307	259,307	259,307	0	0	0	0	C
34.9.13 Increase funds for processing of venison donations. <i>[Wildlife Resources] (S:No)</i>	-	-	500,000	500,000	0	0	(500,000)	(500,000)	300,000	300,000	C
Section 35: Pardons and Paroles, State Board of											
35.1 Board Administration (SBPP)											
35.1.4 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Board Administration (SBPP)] (CC:No)</i>	-	-	10,058	10,058	10,058	10,058	0	0	0	0	C

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 37: Public Defender Council, Georgia											
37.2 Public Defenders											
37.2.6	670,449	670,449	670,449	670,449	0	0	(670,449)	(670,449)	0	0	S
Increase funds for the equalization of Circuit Public Defender salaries to District Attorney salaries per O.C.G.A. 17-12-25.1. et seq. <i>[Public Defenders]</i> (S:No; Funding for this request was included in FY 2023 and FY 2024 budgets, additional funds to equalize these positions is already reflected in this budget.) (CC:No; Funding for this request was included in FY 2023 and FY 2024 budgets, additional funds to equalize these positions is already reflected in this budget.)											
37.2.9	-	-	-	-	-	-	0	0	54,220	54,220	C
Provide funds for one public defender for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session). <i>[Public Defenders]</i>											
37.2.11	-	-	204,936	204,936	409,872	409,872	204,936	204,936	204,936	204,936	H
Increase funds for Stone Mountain Judicial Circuit contract. <i>[Public Defenders]</i>											
37.2.12	-	-	408,135	408,135	0	0	(408,135)	(408,135)	0	0	S
Increase funds for the creation of an Alternate Defender Office in Brunswick to address high conflict case demand. <i>[Public Defenders]</i> (S:No) (CC:No)											
37.2.14	-	-	0	0	0	0	0	0	0	0	C
Collaborate with the Prosecuting Attorneys to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. <i>[Public Defenders]</i> (H:Yes) (S:No; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by September 1, 2024.) (CC:No; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by August 1, 2024.)											
37.2.15	-	-	-	-	-	-	0	0	0	0	C
Transfer funds for four public defenders and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). <i>[Public Defenders]</i> (CC:Yes)											
Section 38: Public Health, Department of											
38.1 Adolescent and Adult Health Promotion											
38.1.5	-	-	-	-	-	-	0	0	0	0	C
Utilize \$350,000 in existing funds for feminine hygiene products for low-income clients at community organizations. <i>[Adolescent and Adult Health Promotion]</i> (CC:Yes)											
38.5 Epidemiology											
38.5.6	-	-	358,931	358,931	130,000	130,000	(228,931)	(228,931)	130,000	130,000	S
Provide funds for the Georgia Poison Center. <i>[Epidemiology]</i>											

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
38.7 Infant and Child Essential Health Treatment Services											
38.7.3 Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,000,000)[<i>Infant and Child Essential Health Treatment Services</i>](H & S:Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,752,000)) (CC:Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,752,000))	314,097	314,097	1,752,000	1,752,000	1,066,097	1,066,097	(685,903)	(685,903)	1,066,097	1,066,097	S
38.7.5 Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.[<i>Infant and Child Essential Health Treatment Services</i>]	-	-	456,468	456,468	912,936	912,936	456,468	456,468	775,996	775,996	C
38.14 Georgia Trauma Care Network Commission											
38.14.4 Provide funds to initiate a multi-year plan to stabilize the trauma network.[<i>Georgia Trauma Care Network Commission</i>](S:Increase funds to initiate a multi-year plan to stabilize the trauma network and recognize return on investment of \$22.60 per dollar invested.) (CC:Increase funds to initiate a multi-year plan to stabilize the trauma network and recognize return on investment of \$22.60 per dollar invested.)	-	-	2,500,000	2,500,000	6,000,000	6,000,000	3,500,000	3,500,000	4,000,000	4,000,000	C
38.14.5 Increase funds pursuant to passage of SB 515 (2024 Session).[<i>Georgia Trauma Care Network Commission</i>]	-	-	-	-	4,116,541	4,116,541	4,116,541	4,116,541	2,058,271	2,058,271	C
Section 39: Public Safety, Department of											
39.3 Departmental Administration (DPS)											
39.3.9 Working in conjunction with the Georgia Public Safety Training Center, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024.[<i>Departmental Administration (DPS)</i>](CC:Yes)	-	-	-	-	-	-	0	0	0	0	C

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
39.5 Law Enforcement Training											
39.5.7 Working in conjunction with the Georgia Public Safety Training Center, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. <i>[Law Enforcement Training] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0	C
39.9 Georgia Peace Officer Standards and Training Council											
39.9.5 Increase funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. <i>[Georgia Peace Officer Standards and Training Council] (H & S:No; Reduce funds and move resiliency training program to the Georgia Public Safety Training Center.) (CC:No; Reduce funds and move resiliency training program and transfer all curriculum, training materials, course materials, equipment, instructor tool kit materials, video materials, course completion records, training requests, and research data to the Georgia Public Safety Training Center no later than April 30, 2024.)</i>	647,000	647,000	0	0	0	0	0	0	0	0	C
39.9.9 Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028). <i>[Georgia Peace Officer Standards and Training Council] (S:No; Maintain traditional inclusion of funding in the Amended FY 2025 budget as actual program participant counts become known.) (CC:Provide additional funds for Georgia Association of Chiefs of Police sponsored training and Sheriffs' Training Academy.)</i>	-	-	200,000	200,000	0	0	(200,000)	(200,000)	100,000	100,000	C
39.9.11 Utilize existing funds for personnel for targeted recruitment and retention of staff. <i>[Georgia Peace Officer Standards and Training Council] (S:Yes) (CC:No)</i>	-	-	-	-	0	0	0	0	0	0	C
39.10 Georgia Public Safety Training Center											
39.10.5 Increase funds for Department of Administrative Services administered insurance programs. <i>[Georgia Public Safety Training Center] (CC:No)</i>	28,831	28,831	28,831	28,831	28,831	28,831	0	0	0	0	C
39.10.6 Increase funds for one mechanic position, one curriculum specialist position, and instructor development. <i>[Georgia Public Safety Training Center] (CC:Increase funds for one mechanic position, one curriculum specialist position, and instruction development.)</i>	313,194	313,194	321,112	321,112	321,112	321,112	0	0	321,112	321,112	C
39.10.7 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. <i>[Georgia Public Safety Training Center] (CC:No)</i>	-	-	764,320	764,320	764,320	764,320	0	0	0	0	C

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
39.10.1 Working in conjunction with the Department of Public Safety, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. <i>[Georgia Public Safety Training Center] (CC:Yes)</i>	-	-	-	-	-	-	0	0	0	0	C
39.10.1 Increase funds for personnel and operations for the Volunteer Firefighter program. <i>[Georgia Public Safety Training Center]</i>	-	-	-	-	561,938	561,938	561,938	561,938	250,000	250,000	C
39.10.1 Study and report to the Governor's Office of Planning and Budget and House and Senate Appropriations Committees on the efficiencies of a statewide training management and compliance solution system by August 1, 2024. <i>[Georgia Public Safety Training Center] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
Section 40: Public Service Commission											
40.2 Facility Protection											
40.2.5 Increase funds for state share of one additional pipeline safety inspector position. <i>[Facility Protection] (S:Increase funds for state share of two additional Pipeline Safety inspector positions.) (CC:Increase funds for state share of one additional pipeline safety inspector position.)</i>	53,011	53,011	53,011	53,011	106,022	106,022	53,011	53,011	53,011	53,011	H
Section 41: Regents, University System of Georgia Board of											
41.3 Cooperative Extension Service											
41.3.3 Increase funds for the employer share of health benefits. <i>[Cooperative Extension Service]</i>	900	900	900	900	469,029	469,029	468,129	468,129	900	900	H
41.5 Forestry Cooperative Extension											
41.5.3 Increase funds for the employer share of health benefits. <i>[Forestry Cooperative Extension] (CC:No)</i>	-	-	-	-	10,388	10,388	10,388	10,388	0	0	H
41.6 Forestry Research											
41.6.3 Increase funds for the employer share of health benefits. <i>[Forestry Research]</i>	1,047	1,047	1,047	1,047	23,549	23,549	22,502	22,502	1,047	1,047	H
41.7 Georgia Archives											
41.7.5 Increase funds for the employer share of health benefits. <i>[Georgia Archives] (CC:No)</i>	-	-	-	-	8,573	8,573	8,573	8,573	0	0	H
41.8 Georgia Cyber Innovation and Training Center											
41.8.3 Increase funds for the employer share of health benefits. <i>[Georgia Cyber Innovation and Training Center]</i>	20,613	20,613	20,613	20,613	21,529	21,529	916	916	20,613	20,613	H
41.9 Georgia Research Alliance											
41.9.3 Increase funds for the employer share of health benefits. <i>[Georgia Research Alliance] (CC:No)</i>	-	-	-	-	4,178	4,178	4,178	4,178	0	0	H

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41.9.4 The Georgia Research Alliance shall explore and develop a plan that uses the previous success and a one-time infusion of state funding to establish a revolving loan fund ensuring continued operation of the Georgia Research Alliance in perpetuity and report to the House and Senate Appropriations Committees and the Governor's Office of Planning and Budget by September 1, 2024. <i>[Georgia Research Alliance] (S:Yes) (CC:Yes; The Georgia Research Alliance shall explore and develop a plan that uses the previous success and a one-time infusion of state funding to establish a revolving loan fund ensuring continued operation of the Georgia Research Alliance in perpetuity and report to the House and Senate Appropriations Committees and the Governor's Office of Planning and Budget by August 1, 2024.)</i>	-	-	-	-	0	0	0	0	0	0	C
41.11 Marine Institute											
41.11.3 Increase funds for the employer share of health benefits. <i>[Marine Institute] (CC:No)</i>	-	-	-	-	7,568	7,568	7,568	7,568	0	0	H
41.12 Marine Resources Extension Center											
41.12.3 Increase funds for the employer share of health benefits. <i>[Marine Resources Extension Center] (CC:No)</i>	-	-	-	-	10,371	10,371	10,371	10,371	0	0	H
41.14 Public Libraries											
41.14.2 [S] Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%. <i>[2] subprograms</i>	176,811	176,811	176,811	176,811	163,530	163,530	(13,281)	(13,281)	163,530	163,530	S
41.14.5 Increase funds for the public libraries' formula based on an increase in the state population. <i>[Public Libraries]</i>	177,605	177,605	177,605	177,605	141,350	141,350	(36,255)	(36,255)	141,350	141,350	S
41.14.6 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093. <i>[Public Libraries] (S:Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093 effective July 1, 2024, and from \$1,093 to \$1,760 effective January 1, 2025.) (CC:Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093 effective July 1, 2024, and from \$1,093 to \$1,580 effective January 1, 2025.)</i>	1,246,500	1,246,500	1,246,500	1,246,500	1,925,550	1,925,550	679,050	679,050	1,628,550	1,628,550	C
41.14.7 Increase funds for the employer share of health benefits. <i>[Public Libraries] (CC:No)</i>	-	-	-	-	16,727	16,727	16,727	16,727	0	0	H
41.15 Public Service/Special Funding Initiatives											
41.15.6 Increase funds for Middle Georgia Aviation to support increased enrollment. <i>[Public Service/Special Funding Initiatives] (S:No)</i>	-	-	804,061	804,061	0	0	(804,061)	(804,061)	1,608,122	1,608,122	C

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41.15.9 Increase funds for legal clinics to increase law student exposure and involvement in public defender and prosecuting attorney work. <i>[Public Service/Special Funding Initiatives]</i>	-	-	-	-	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	S
41.15.1 Reduce funds to reflect transfer of operations for the Georgia Cancer Center to a new partner. <i>[Public Service/Special Funding Initiatives] (CC:No)</i>	-	-	-	-	(10,953,894)	(10,953,894)	(10,953,894)	(10,953,894)	0	0	H
41.15.1 Reduce funds to reflect transfer of operations for the Adrenal Disease Center to a new partner. <i>[Public Service/Special Funding Initiatives] (CC:No)</i>	-	-	-	-	(1,270,162)	(1,270,162)	(1,270,162)	(1,270,162)	0	0	H
41.15.1 Increase funds for computer science professional development pursuant to SB 108 (2019 Session). <i>[Public Service/Special Funding Initiatives]</i>	-	-	-	-	-	-	0	0	750,000	750,000	C
41.16 Regents Central Office											
41.16.5 Provide a quarterly report to the House and Senate Appropriations Committees on the status of the University System of Georgia moving onto a new ERP. <i>[Regents Central Office] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
41.16.6 Provide a quarterly report to the House and Senate Appropriations Committees on the status of the University System of Georgia moving to the State Health Benefit Plan. <i>[Regents Central Office] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
41.17 Skidaway Institute of Oceanography											
41.17.3 Increase funds for the employer share of health benefits. <i>[Skidaway Institute of Oceanography] (CC:No)</i>	-	-	-	-	3,970	3,970	3,970	3,970	0	0	H
41.18 Teaching											
41.18.1 [S] Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. <i>[Teaching]</i>	91,813,260	91,813,260	91,813,260	91,813,260	109,564,126	109,564,126	17,750,866	17,750,866	91,813,260	91,813,260	H
41.18.1 Increase funds for Medical College of Georgia expansion at Georgia Southern University's Armstrong campus. <i>[Teaching]</i>	-	-	-	-	2,346,408	2,346,408	2,346,408	2,346,408	4,692,816	4,692,816	C
41.18.1 Reduce funds for non-formula funding for the Research Consortium. <i>[Teaching] (CC:No)</i>	-	-	-	-	(6,104,447)	(6,104,447)	(6,104,447)	(6,104,447)	0	0	H
41.18.1 Reduce funds for non-formula funding for the Georgia Tech Regional Engineering Program. <i>[Teaching]</i>	-	-	-	-	(3,688,958)	(3,688,958)	(3,688,958)	(3,688,958)	(3,688,958)	(3,688,958)	S
41.18.1 Reduce funds for non-formula funding for the University of North Georgia Blue Ridge campus. <i>[Teaching] (CC:No)</i>	-	-	-	-	(943,000)	(943,000)	(943,000)	(943,000)	0	0	H
41.18.1 Reduce funds for non-formula funding for the statewide consortium for technology. <i>[Teaching] (CC:No)</i>	-	-	-	-	(127,613)	(127,613)	(127,613)	(127,613)	0	0	H
41.19 Veterinary Medicine Experiment Station											
41.19.3 Increase funds for the employer share of health benefits. <i>[Veterinary Medicine Experiment Station]</i>	8,200	8,200	8,200	8,200	28,208	28,208	20,008	20,008	8,200	8,200	H
41.20 Veterinary Medicine Teaching Hospital											
41.20.3 Increase funds for the employer share of health benefits. <i>[Veterinary Medicine Teaching Hospital]</i>	1,351	1,351	1,351	1,351	2,657	2,657	1,306	1,306	1,351	1,351	H
Section 43: Secretary of State											
43.2 Elections											
43.2.6 Provide funds for third-party ballot-text auditing technology. <i>[Elections] (S:No) (CC:No)</i>	-	-	2,500,000	2,500,000	0	0	(2,500,000)	(2,500,000)	0	0	S

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
43.5 Professional Licensing Boards											
43.5.6 Increase funds for 21 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees. <i>[Professional Licensing Boards]</i> (S:Increase funds for personnel for 16 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees.) (CC:Increase funds for personnel for 11 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees and maintain standard office operating procedures and coverage to meet customer needs.)	-	-	2,131,769	2,131,769	1,802,879	1,802,879	(328,890)	(328,890)	1,490,019	1,490,019	C
43.10 State Elections Board											
43.10.3 Increase funds for investigative operations. <i>[State Elections Board]</i>	-	-	146,212	146,212	292,425	292,425	146,213	146,213	292,425	292,425	S
43.10.4 Increase funds for third-party ballot-text auditing technology and require that the Office of the Secretary of State will utilize the appropriated funds solely to conduct a pilot project that will provide full verification recount of all ballots cast in Georgia in the November 2024 elections; that the recount will be for all races on the ballot; that the recount will be completed prior to certification of the election; that ballot images used to conduct the verification recount will be made available on a publicly accessible website within 30 days following election day; that the recount will be conducted by a third-party vendor with no connection to any current voting system vendor operating in Georgia; and that no employee of the Office of the Secretary of State will financially benefit from software development or procurement in the implementation of this project. <i>[State Elections Board]</i>	-	-	-	-	-	-	0	0	5,000,000	5,000,000	C
Section 44: Student Finance Commission, Georgia											
44.1 Adult Learner High-Demand Field Scholarship											
44.1.1 Provide funds to establish an adult learner scholarship program assisting Georgia residents of two years or more to complete their bachelor's degree in a high-demand field utilizing competency-based learning models or other such models designed to meet the needs of the working adult learner. <i>[Adult Learner High-Demand Field Scholarship]</i> (S:No) (CC:No)	-	-	500,000	500,000	0	0	(500,000)	(500,000)	0	0	S

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44.5 Engineer Scholarship											
44.5.1 Increase funds based on projected enrollment. <i>[Engineer Scholarship] (CC:No)</i>	-	-	-	-	52,500	52,500	52,500	52,500	0	0	H
44.8 HOPE Grant											
44.8.2 Transfer funds from the HOPE Scholarships - Public Schools program to the HOPE Grant program. <i>[HOPE Grant]</i>	-	-	-	-	16,702,202	16,702,202	16,702,202	16,702,202	16,702,202	16,702,202	S
44.11 HOPE Scholarships - Public Schools											
44.11.2 [P] Reduce funds to reflect expected program expenditures at a 100% factor rate. <i>[HOPE Scholarships - Public Schools]</i>	(8,180,512)	(8,180,512)	(11,360,159)	(11,360,159)	(10,216,966)	(10,216,966)	1,143,193	1,143,193	(11,360,159)	(11,360,159)	H
44.11.3 Transfer funds from the HOPE Scholarships - Public Schools program to the HOPE Grant program. <i>[HOPE Scholarships - Public Schools]</i>	-	-	-	-	(16,702,202)	(16,702,202)	(16,702,202)	(16,702,202)	(16,702,202)	(16,702,202)	S
Section 46: Technical College System of Georgia											
46.1 Adult Education											
46.1.6 Provide funds for the Workforce EXCEerator pilot program pursuant to SB 112 (2023 Session). <i>[Adult Education] (CC:No; Provide funds for the Workforce EXCEerator pilot program pending final passage of SB 112 (2024 Session).)</i>	5,000,000	5,000,000	650,000	650,000	2,000,000	2,000,000	1,350,000	1,350,000	0	0	C
46.5 Technical Education											
46.5.6 Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954). <i>[Technical Education] (S:Increase funds to reflect a 3.0% increase in enrollment (\$9,406,466) and 0.7% increase in square footage (\$444,954).) (CC:Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954).)</i>	9,433,562	9,433,562	9,433,562	9,433,562	9,851,420	9,851,420	417,858	417,858	9,433,562	9,433,562	H

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
46.5.9 In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula reflects costs to provide instruction and determine whether additional clusters are needed to better reflect needs of high-cost programs. <i>[Technical Education]</i> (G:Yes) (H:Yes) (S:Yes; In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula considers costs and rewards graduation and in-field job placement.) (CC:Yes; In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula considers costs and rewards graduation and in-field job placement.)	0	0	0	0	0	0	0	0	0	0	S
46.6 Technical Education: High-Cost Programs - Special Project											
46.6.1 Increase funds to provide increased credit hour earnings for aviation, commercial truck driving, and nursing program areas to reflect the high-cost nature of providing these programs. <i>[Technical Education: High-Cost Programs - Special Project]</i>	-	-	7,421,541	7,421,541	7,896,506	7,896,506	474,965	474,965	7,421,541	7,421,541	H
46.7 Workforce Development											
46.7.6 Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry. <i>[Workforce Development]</i> (S:Reduce funds for customized recruitment for workforce due to the delayed start of the economic development project in Newton County.) (CC:No)	643,706	643,706	643,706	643,706	(97,150)	(97,150)	(740,856)	(740,856)	0	0	C
46.7.7 Transfer funds from the Department of Economic Development's Rural Development program for two workforce development positions to support the Hyundai and Rivian economic development projects. <i>[Workforce Development]</i> (S:Increase funds for a workforce development position to support the Hyundai economic development project.) (CC:Increase funds for a workforce development position to support the Hyundai economic development project.)	-	-	450,000	450,000	225,000	225,000	(225,000)	(225,000)	225,000	225,000	S
46.7.8 Increase funds for new staff position to support State Workforce Board responsibilities per HB 982 (2024 Session). <i>[Workforce Development]</i>	-	-	-	-	194,756	194,756	194,756	194,756	194,756	194,756	S
46.7.9 Increase funds to support Public Service Apprenticeships pursuant to passage of SB 497 (2024 Session). <i>[Workforce Development]</i>	-	-	-	-	150,000	150,000	150,000	150,000	150,000	150,000	S

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 47: Transportation, Department of											
47.1 Airport Aid											
47.1.1 Increase funds for Airport Aid. <i>[Airport Aid] (CC:No)</i>	-	-	-	-	3,640,575	3,640,575	3,640,575	3,640,575	0	0	C
47.2 Capital Construction Projects											
47.2.2 Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session). <i>[Capital Construction Projects]</i>	7,500,000	7,500,000	4,900,750	4,900,750	7,500,000	7,500,000	2,599,250	2,599,250	7,500,000	7,500,000	S
47.15 Transit											
47.15.4 Provide one-time funds for Chatham area transit infrastructure. <i>[Transit]</i>	-	-	-	-	-	-	0	0	500,000	500,000	C
47.16 Payments to Atlanta- Region Transit Link (ATL) Authority											
47.16.2 Reduce funds to reflect efficiencies in commuter bus services in metro Atlanta, including coordination with local transit providers and streamlined options for riders. <i>[Payments to Atlanta- Region Transit Link (ATL) Authority]</i>	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	(4,000,000)	(4,000,000)	(2,000,000)	(2,000,000)	(4,000,000)	(4,000,000)	S
47.16.3 The Atlanta-region Transit Link (ATL) Authority shall develop an operational plan to downsize Xpress commuter service commensurate with multi-county transit demand, and begin enacting new service levels in FY 2025. <i>[Payments to Atlanta- Region Transit Link (ATL) Authority] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
47.16.4 The Atlanta-region Transit (ATL) Authority shall only create updates to the Regional Transit Plan that address multi-county travel demand for transit-dependent customers that demonstrates improvement to the State's economic development. <i>[Payments to Atlanta- Region Transit Link (ATL) Authority] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0	S
47.17 Payments to State Road and Tollway Authority											
47.17.3 Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant HB 511 (2021 Session). <i>[Payments to State Road and Tollway Authority] (H & S:Increase funds from the Transportation Trust Fund for the Georgia Transportation Infrastructure Bank (GTIB).) (CC:Increase funds from the Transportation Trust Fund for the Georgia Transportation Infrastructure Bank (GTIB).)</i>	400,750	400,750	3,000,000	3,000,000	2,400,750	2,400,750	(599,250)	(599,250)	2,400,750	2,400,750	S
Section 48: Veterans Service, Department of											
48.3 Georgia War Veterans Nursing Homes											
48.3.4 Increase funds to address rising costs of healthcare. <i>[Georgia War Veterans Nursing Homes] (CC:No)</i>	-	-	1,022,755	1,022,755	1,022,755	1,022,755	0	0	0	0	C

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Section 50: Georgia State Financing and Investment Commission												
50.1 Capital Projects Fund												
50.1.1	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs. <i>[Capital Projects Fund]</i>	72,671,938	72,671,938	30,788,935	30,788,935	64,176,809	64,176,809	33,387,874	33,387,874	50,341,893	50,341,893	C
50.1.6	Education, Department of: Purchase vocational and agriculture education equipment, statewide. <i>[Capital Projects Fund]</i> (H:Purchase vocational (\$6,048,575) and agriculture education equipment (\$1,271,567), statewide.) (S:Purchase vocational and agriculture education equipment, statewide.) (CC:Purchase vocational and agriculture education equipment, statewide.)	10,960,000	10,960,000	7,320,142	7,320,142	10,656,142	10,656,142	3,336,000	3,336,000	10,320,142	10,320,142	C
50.1.17	Regents, University System of Georgia Board of: Construction of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County. <i>[Capital Projects Fund]</i>	4,800,000	4,800,000	9,600,000	9,600,000	14,400,000	14,400,000	4,800,000	4,800,000	14,400,000	14,400,000	S
50.1.73	Georgia Agricultural Exposition Authority: Construction of new goat, sheep, and swine barn, Perry, Houston County. <i>[Capital Projects Fund]</i> (H:Construction of new goat, sheep, and swine barn and MRR including roof repair and RV site expansion, Perry, Houston County.) (S:Construction of new goat, sheep, and swine barn, Perry, Houston County.) (CC:Construction of new goat, sheep, and swine barn and MRR including roof repair and RV site expansion, Perry, Houston County.)	21,540,000	21,540,000	22,170,000	22,170,000	21,540,000	21,540,000	(630,000)	(630,000)	22,000,000	22,000,000	C
50.1.87	Georgia World Congress Center Authority: Escalator equipment modernization Building C, Atlanta, Fulton County. <i>[Capital Projects Fund]</i> (H:Elevator and escalator equipment modernization Building C, Atlanta, Fulton County.) (S:Elevator and escalator equipment modernization and use other funds for parking deck elevator repair and replacement, Atlanta, Fulton County.) (CC:Elevator and escalator equipment modernization and use other funds for parking deck elevator repair and replacement, Atlanta, Fulton County.)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	10,000,000	10,000,000	S
50.1.89	Regents, University System of Georgia Board of: Design of Skiles and ISYE Main Building Renovation, Georgia Institute of Technology, Atlanta, Fulton County. <i>[Capital Projects Fund]</i> (CC:No)	-	-	2,500,000	2,500,000	5,000,000	5,000,000	2,500,000	2,500,000	0	0	C
50.1.90	Regents, University System of Georgia Board of: Design of the Harry Downs Building for Nursing and Dental, Clayton State University, Morrow, Clayton County. <i>[Capital Projects Fund]</i>	-	-	500,000	500,000	500,000	500,000	0	0	1,000,000	1,000,000	C
50.1.91	Regents, University System of Georgia Board of: Design of the Natural Science Lab Replacement, Georgia Southwestern State University, Americus, Sumter County. <i>[Capital Projects Fund]</i>	-	-	800,000	800,000	800,000	800,000	0	0	1,600,000	1,600,000	C

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50.1.92 Regents, University System of Georgia Board of: Partial Renovation of the Fine Arts Building, Valdosta State University, Valdosta, Lowndes County. <i>[Capital Projects Fund]</i>	-	-	2,500,000	2,500,000	2,500,000	2,500,000	0	0	5,000,000	5,000,000	C
50.1.93 Regents, University System of Georgia Board of: Construction of HVAC Renewal, Savannah State University, Savannah, Chatham County. <i>[Capital Projects Fund]</i>	-	-	5,000,000	5,000,000	5,000,000	5,000,000	0	0	7,000,000	7,000,000	C
50.1.94 Regents, University System of Georgia Board of: Renovation of Chambliss Hall, Abraham Baldwin Agricultural College, Tifton, Tift County. <i>[Capital Projects Fund]</i>	-	-	1,700,000	1,700,000	2,900,000	2,900,000	1,200,000	1,200,000	2,900,000	2,900,000	S
50.1.95 Regents, University System of Georgia Board of: Renovation of Lakeview Nursing and Dental, Georgia Highlands College, Rome, Floyd County. <i>[Capital Projects Fund]</i>	-	-	450,000	450,000	450,000	450,000	0	0	900,000	900,000	C
50.1.97 Department of Behavioral Health and Developmental Disabilities: Planning, design, and land acquisition for a new behavioral health crisis center in North Metropolitan Atlanta. <i>[Capital Projects Fund]</i>	-	-	-	-	-	-	0	0	500,000	500,000	C
50.1.98 Department of Labor: Major repair and renovations, modernization and automation, statewide. <i>[Capital Projects Fund]</i>	-	-	-	-	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	S
50.1.99 Education, Department of: Construction of the Middle Georgia STEM Academy, Houston County. <i>[Capital Projects Fund]</i>	-	-	2,500,000	2,500,000	5,000,000	5,000,000	2,500,000	2,500,000	5,000,000	5,000,000	S
50.1.10 Natural Resources, Department of: Fund Tybee Island beach restoration. <i>[Capital Projects Fund]</i> (S:Yes; Reflect funding in Department of Natural Resources.) (CC:Yes; Reflect funding in Department of Natural Resources.)	-	-	2,000,000	2,000,000	0	0	(2,000,000)	(2,000,000)	0	0	C
50.1.10 Public Libraries: Construction of Cleveland-White County Public Library, Northeast Georgia Regional Library System, Cleveland, White County. <i>[Capital Projects Fund]</i>	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	C
50.1.10 Public Libraries: Construction of Morgan County Library, Azalea Regional Library System, Madison, Morgan County. <i>[Capital Projects Fund]</i>	-	-	-	-	1,114,000	1,114,000	1,114,000	1,114,000	1,114,000	1,114,000	S
50.1.10 Public Libraries: Major Repairs and Renovations, statewide. <i>[Capital Projects Fund]</i>	-	-	1,500,000	1,500,000	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	3,000,000	C
50.1.10 Public Libraries: Renovation of Appleby Branch Library, Augusta-Richmond County Public Library System, Augusta, Richmond County. <i>[Capital Projects Fund]</i>	-	-	-	-	900,000	900,000	900,000	900,000	900,000	900,000	S
50.1.10 Public Libraries: Renovation of Douglas-Coffee County Library, Satilla Regional Library System, Douglas, Coffee County. <i>[Capital Projects Fund]</i>	-	-	450,000	450,000	900,000	900,000	450,000	450,000	900,000	900,000	S
50.1.10 Public Libraries: Renovation of the Cedartown Library, Sara Hightower Library System, Cedartown, Polk County. <i>[Capital Projects Fund]</i>	-	-	450,000	450,000	450,000	450,000	0	0	900,000	900,000	C
50.1.10 Public Libraries: Renovation of the Dawson County Public Library, Chestatee Regional Library System, Dawsonville, Dawson County. <i>[Capital Projects Fund]</i> (CC:No)	-	-	302,000	302,000	250,000	250,000	(52,000)	(52,000)	0	0	C

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50.1.10 Public Libraries: Renovation of Westtown Library, Dougherty 8 County Library System, Albany, Dougherty County. <i>[Capital Projects Fund]</i>	-	-	450,000	450,000	250,000	250,000	(200,000)	(200,000)	900,000	900,000	C
50.1.10 Public Libraries: Technology Grants to Public Libraries, 9 statewide. <i>[Capital Projects Fund]</i>	-	-	1,000,000	1,000,000	2,000,000	2,000,000	1,000,000	1,000,000	2,000,000	2,000,000	S
50.1.11 Regents, University System of Georgia Board of: Design and 0 construction of Building A HVAC, Georgia Gwinnett College, Lawrenceville, Gwinnett County. <i>[Capital Projects Fund]</i>	-	-	5,366,667	5,366,667	5,366,667	5,366,667	0	0	16,100,000	16,100,000	C
50.1.11 Technical College System of Georgia: Construction of Mark 1 Ivester Center, North Georgia Technical College, Clarkesville, Habersham County. <i>[Capital Projects Fund]</i> (CC:Reflect final appropriation for construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County.)	-	-	1,625,000	1,625,000	1,625,000	1,625,000	0	0	2,000,000	2,000,000	C
50.1.11 Technical College System of Georgia: Design Center for 4 Advanced Manufacturing, Columbus Technical College, Columbus, Muscogee County. <i>[Capital Projects Fund]</i> (CC:No)	-	-	1,825,000	1,825,000	1,825,000	1,825,000	0	0	0	0	C
50.1.11 Technical College System of Georgia: Design Hank Aaron 5 Academic Complex, Atlanta Technical College, Atlanta, Fulton County. <i>[Capital Projects Fund]</i>	-	-	1,009,500	1,009,500	1,009,500	1,009,500	0	0	2,019,000	2,019,000	C
50.1.11 Technical College System of Georgia: Design New Health 6 Science Building, Coastal Pines Technical College, Jesup, Wayne County. <i>[Capital Projects Fund]</i> (CC:Design and construction of the New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County.)	-	-	647,500	647,500	1,295,000	1,295,000	647,500	647,500	16,805,000	16,805,000	C
50.1.11 Technical College System of Georgia: Design the expansion of 7 the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County. <i>[Capital Projects Fund]</i> (CC:Design and construction of the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County.)	-	-	310,000	310,000	310,000	310,000	0	0	8,260,000	8,260,000	C
Section 51: Georgia General Obligation Debt Sinking Fund											
51.1 GO Bonds Issued											
51.1.4 Increase funds for debt service. <i>[GO Bonds Issued]</i> (S:No) (CC:No)	161,874,156	161,874,156	75,396,036	75,396,036	0	0	(75,396,036)	(75,396,036)	0	0	S
51.1.12 Recognize prepayment of debt service in the Amended FY 2024 budget (HB 915, 2024 Session). <i>[GO Bonds Issued]</i>	-	-	(3,324,556)	(3,324,556)	(3,324,556)	(3,324,556)	0	0	(8,567,035)	(8,567,035)	C