

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$66,469,095,416
2	Federal Funds and Grants	\$19,008,357,582
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$18,693,550
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
8	Foster Care Title IV-E (CFDA 93.658)	\$83,753,271
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,975,266
11	Medical Assistance Program (CFDA 93.778)	\$9,865,089,132
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
14	Social Services Block Grant (CFDA 93.667)	\$52,654,959
15	State Children's Insurance Program (CFDA 93.767)	\$468,210,759
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$368,253,772
18	Federal Funds Not Specifically Identified	\$6,174,587,840
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,864,830,794
22	Agency Funds	\$3,769,636,824
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$679,164,112
25	Records Center Storage Fee	\$692,038
26	Research Funds	\$1,275,951,296
27	State Funds	\$36,087,802,875
28	Ambulance Provider Fees	\$9,381,009
29	Brain & Spinal Injury Trust Fund	\$1,848,188
30	Fireworks Trust Funds	\$2,739,494
31	Georgia Agricultural Trust Fund	\$2,133,856
32	Georgia Transit Trust Funds	\$32,412,973
33	Hazardous Waste Trust Funds	\$14,679,767
34	Hospital Provider Payment	\$410,990,552
35	Lottery Funds	\$1,511,852,557
36	Motor Fuel Funds	\$2,201,466,000
37	Nursing Home Provider Fees	\$152,886,715
38	Safe Harbor for Sexually Exploited Children Fund	\$254,319
39	Solid Waste Trust Funds	\$7,866,886
40	State Children's Trust Funds	\$1,316,070
41	State General Funds	\$31,342,739,626
42	Tobacco Settlement Funds	\$148,615,599

43	Transportation Trust Funds	\$228,614,524
44	Trauma Care Trust Funds	\$16,227,940
45	Wildlife Endowment Trust Funds	\$1,776,800
46	Intra-State Government Transfers	\$5,491,257,577
47	Health Insurance Payments	\$4,841,705,870
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$149,643,414
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$16,234,408
52	State Funds	\$16,234,408
53	State General Funds	\$16,234,408

1.1. Lieutenant Governor's Office

54	Total Funds	\$1,827,056
55	State Funds	\$1,827,056
56	State General Funds	\$1,827,056

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
57	Amount from previous Appropriations Act (HB 19) as amended	\$1,791,231
58	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent program.	\$35,825
59	Amount appropriated in this Act	\$1,827,056

1.2. Secretary of the Senate's Office

60	Total Funds	\$1,516,063
61	State Funds	\$1,516,063
62	State General Funds	\$1,516,063

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 19) as amended	\$1,486,336
64	Increase funds for legislative operations.	\$29,727
65	Amount appropriated in this Act	\$1,516,063

1.3. Senate

66	Total Funds	\$12,891,289
67	State Funds	\$12,891,289
68	State General Funds	\$12,891,289

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
69	Amount from previous Appropriations Act (HB 19) as amended	\$12,641,289
70	Increase funds for legislative operations.	\$250,000
71	Amount appropriated in this Act	\$12,891,289

Section 2: Georgia House of Representatives

72	Total Funds	\$26,046,911
73	State Funds	\$26,046,911
74	State General Funds	\$26,046,911

2.1. House of Representatives

75	Total Funds	\$26,046,911
76	State Funds	\$26,046,911
77	State General Funds	\$26,046,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
78	Amount from previous Appropriations Act (HB 19) as amended	\$24,410,039
79	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$661,331
80	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$7,316
81	Increase funds for legislative operations.	\$968,225
82	Amount appropriated in this Act	\$26,046,911

Section 3: Georgia General Assembly Joint Offices

83	Total Funds	\$22,378,538
84	State Funds	\$22,378,538

85 State General Funds \$22,378,538

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

86 Total Funds \$14,564,148
87 State Funds \$14,564,148
88 State General Funds \$14,564,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
89 Amount from previous Appropriations Act (HB 19) as amended	\$11,475,730	\$11,475,730
90 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,131	\$93,131
91 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$292	\$292
92 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,448	\$11,448
93 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$20,178	\$20,178
94 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$950,586	\$950,586
95 Increase funds for Merit System Assessment billings.	\$5,142	\$5,142
96 Increase funds for legislative operations.	\$1,857,641	\$1,857,641
97 Transfer funds from the Legislative Fiscal Office program to match projected expenditures.	\$150,000	\$150,000
98 Amount appropriated in this Act	\$14,564,148	\$14,564,148

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

99 Total Funds \$1,430,300
100 State Funds \$1,430,300
101 State General Funds \$1,430,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
102 Amount from previous Appropriations Act (HB 19) as amended	\$1,515,680	\$1,515,680
103 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,306	\$34,306
104 Increase funds for legislative operations.	\$30,314	\$30,314
105 Transfer funds to the Ancillary Activities program to match projected expenditures.	(\$150,000)	(\$150,000)
106 Amount appropriated in this Act	\$1,430,300	\$1,430,300

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

107 Total Funds \$6,384,090
108 State Funds \$6,384,090
109 State General Funds \$6,384,090

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
110 Amount from previous Appropriations Act (HB 19) as amended	\$5,300,936	\$5,300,936
111 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$136,033	\$136,033
112 Increase funds for legislative operations.	\$947,121	\$947,121
113 Amount appropriated in this Act	\$6,384,090	\$6,384,090

Section 4: Audits and Accounts, Department of

114 Total Funds \$46,553,165
115 Other Funds \$60,000
116 Other Funds - Not Specifically Identified \$60,000
117 State Funds \$46,493,165
118 State General Funds \$46,493,165

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

119	Total Funds	\$38,098,788
120	Other Funds	\$60,000
121	Other Funds - Not Specifically Identified	\$60,000
122	State Funds	\$38,038,788
123	State General Funds	\$38,038,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
124	Amount from previous Appropriations Act (HB 19) as amended	\$36,680,185
125	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,054,954
126	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,138
127	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,240
128	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$292,729
129	Increase funds for Merit System Assessment billings.	\$4,542
130	Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H.No)	\$0
131	Amount appropriated in this Act	\$38,038,788

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

132	Total Funds	\$3,212,771
133	State Funds	\$3,212,771
134	State General Funds	\$3,212,771

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
135	Amount from previous Appropriations Act (HB 19) as amended	\$3,098,029
136	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$95,571
137	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$72
138	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$331
139	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$18,481
140	Increase funds for Merit System Assessment billings.	\$287
141	Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H.No)	\$0
142	Amount appropriated in this Act	\$3,212,771

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

143	Total Funds	\$2,243,000
144	State Funds	\$2,243,000
145	State General Funds	\$2,243,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
146	Amount from previous Appropriations Act (HB 19) as amended	\$2,243,000
147	Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H.No)	\$0
148	Amount appropriated in this Act	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

149	Total Funds	\$2,998,606
150	State Funds	\$2,998,606
151	State General Funds	\$2,998,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
152	Amount from previous Appropriations Act (HB 19) as amended	\$2,870,124
153	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$105,263
154	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87
155	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$401
156	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,384
157	Increase funds for Merit System Assessment billings.	\$347
158	Provide annualized funds for personal services for recruitment and merit-based retention initiatives.(H:No)	\$0
159	Amount appropriated in this Act	\$2,998,606

Section 5: Appeals, Court of

160	Total Funds	\$30,426,526
161	Other Funds	\$150,000
162	Other Funds - Not Specifically Identified	\$150,000
163	State Funds	\$30,276,526
164	State General Funds	\$30,276,526

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

165	Total Funds	\$28,466,770
166	Other Funds	\$150,000
167	Other Funds - Not Specifically Identified	\$150,000
168	State Funds	\$28,316,770
169	State General Funds	\$28,316,770

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
170	Amount from previous Appropriations Act (HB 19) as amended	\$25,585,681
171	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$436,384
172	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,283
173	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,343)
174	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$566,148
175	Increase funds for Merit System Assessment billings.	(\$545)
176	Increase judges' salaries to \$212,230 annually in line with Judicial Compensation Committee's recommendation.	\$406,327
177	Increase in annual cyber security insurance premiums.	\$6,500
178	Increase funds for server room and data closet five-year battery replacement.	\$23,281
179	Annualize increase in utilization costs for online legal research tools.	\$8,124
180	Increase funds to reflect cost of redundant internet security.	\$18,300
181	Increase funds for required annual IT maintenance.	\$14,956
182	Annualize cost of moving disaster recovery and back up to a cloud based off-site vendor.	\$28,564
183	Reduce funds for temporary judge's salary.	(\$117,069)

184	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff.	\$1,085,622	\$1,085,622
185	Increase funds for targeted recruitment and retention initiatives for clerk's office, administrative, financial, and IT staff.	\$246,557	\$246,557
186	Amount appropriated in this Act	\$28,316,770	\$28,466,770

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

187	Total Funds		\$1,959,756
188	State Funds		\$1,959,756
189	State General Funds		\$1,959,756

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
190	Amount from previous Appropriations Act (HB 19) as amended	\$1,833,879	\$1,833,879
191	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,198	\$34,198
192	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,288	\$1,288
193	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$75,138	\$75,138
194	Increase funds for a salary enhancement per the Judicial Council's judicial compensation reform proposal.	\$15,253	\$15,253
195	Utilize existing funds to authorize expenditures to comply with O.C.G.A. 15-5A-9(a)(2) and 15-5A-9(a)(3). (G: Yes) (H: Yes)	\$0	\$0
196	Amount appropriated in this Act	\$1,959,756	\$1,959,756

Section 6: Judicial Council

197	Total Funds	\$26,017,860
198	Federal Funds and Grants	\$1,627,367
199	Federal Funds Not Specifically Identified	\$1,627,367
200	Other Funds	\$2,829,320
201	Agency Funds	\$1,440,415
202	Other Funds - Not Specifically Identified	\$1,388,905
203	State Funds	\$21,561,173
204	State General Funds	\$21,561,173

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

205	Total Funds	\$1,034,406
206	State Funds	\$1,034,406
207	State General Funds	\$1,034,406

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
208	Amount from previous Appropriations Act (HB 19) as amended	\$926,606	\$926,606
209	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,639	\$26,639
210	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,078	\$22,078
211	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$26,639	\$26,639
212	Increase funds to annualize one Medication-Assisted Treatment (MAT) statewide coordinator position.	\$32,444	\$32,444
213	Amount appropriated in this Act	\$1,034,406	\$1,034,406

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards,

registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

214	Total Funds	\$487,212
215	Other Funds	\$487,212
216	Agency Funds	\$487,212

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

217	Total Funds	\$1,797,799
218	Other Funds	\$953,203
219	Agency Funds	\$953,203
220	State Funds	\$844,596
221	State General Funds	\$844,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
222	Amount from previous Appropriations Act (HB 19) as amended	\$822,352 \$1,775,555
223	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,244 \$22,244
224	Amount appropriated in this Act	\$844,596 \$1,797,799

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

225	Total Funds	\$20,386,727
226	Federal Funds and Grants	\$1,627,367
227	Federal Funds Not Specifically Identified	\$1,627,367
228	Other Funds	\$1,388,905
229	Other Funds - Not Specifically Identified	\$1,388,905
230	State Funds	\$17,370,455
231	State General Funds	\$17,370,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
232	Amount from previous Appropriations Act (HB 19) as amended	\$16,341,232 \$19,357,504
233	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$255,984 \$255,984
234	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,889 \$5,889
235	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,171 \$2,171
236	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$179,256 \$179,256
237	Increase funds for Merit System Assessment billings.	\$307 \$307
238	Increase funds for personnel for one project coordinator position.	\$83,807 \$83,807
239	Increase funds for Civil Legal Services for families of indigent patients.	\$209,500 \$209,500
240	Increase funds for Council of Municipal Court Judges operations.	\$18,951 \$18,951
241	Increase funds for Council of Magistrate Court Judges operations.	\$10,723 \$10,723
242	Transfer funds from the Supreme Court to the Judicial Council for the National Center for State Courts statewide dues.	\$262,635 \$262,635
243	Amount appropriated in this Act	\$17,370,455 \$20,386,727

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

244	Total Funds	\$1,411,716
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245	State Funds	\$1,411,716
246	State General Funds	\$1,411,716

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
247	Amount from previous Appropriations Act (HB 19) as amended	\$1,297,679
248	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,142
249	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,088
250	Increase funds for one legal assistant position.	\$83,807
251	Amount appropriated in this Act	\$1,411,716

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

252	Total Funds	\$900,000
253	State Funds	\$900,000
254	State General Funds	\$900,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
255	Amount from previous Appropriations Act (HB 19) as amended	\$800,000
256	Increase funds for one staff attorney position.	\$100,000
257	Amount appropriated in this Act	\$900,000

Section 7: Juvenile Courts

258	Total Funds	\$9,876,234
259	Other Funds	\$67,486
260	Agency Funds	\$67,486
261	State Funds	\$9,808,748
262	State General Funds	\$9,808,748

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

263	Total Funds	\$2,093,637
264	Other Funds	\$67,486
265	Agency Funds	\$67,486
266	State Funds	\$2,026,151
267	State General Funds	\$2,026,151

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
268	Amount from previous Appropriations Act (HB 19) as amended	\$1,986,522
269	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,790
270	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,018
271	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,207)
272	Increase funds for Merit System Assessment billings.	\$28
273	Amount appropriated in this Act	\$2,026,151

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

274	Total Funds	\$7,782,597
275	State Funds	\$7,782,597
276	State General Funds	\$7,782,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

277	Amount from previous Appropriations Act (HB 19) as amended	\$7,514,597	\$7,514,597
278	Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$25,000	\$25,000
279	Increase funds for the grants to counties for the Coweta Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$25,000	\$25,000
280	Provide funding for the Juvenile Court judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911).	\$218,000	\$218,000
281	Amount appropriated in this Act	\$7,782,597	\$7,782,597

Section 8: Prosecuting Attorneys

282	Total Funds		\$136,523,830
283	State Funds		\$134,191,514
284	State General Funds		\$134,191,514
285	Intra-State Government Transfers		\$2,332,316
286	Other Intra-State Government Payments		\$2,332,316

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

287	Total Funds		\$1,719,079
288	State Funds		\$1,719,079
289	State General Funds		\$1,719,079

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
290	Amount from previous Appropriations Act (HB 19) as amended	\$1,801,727	\$1,801,727
291	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,528	\$26,528
292	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$413	\$413
293	Increase funds for Merit System Assessment billings.	\$38	\$38
294	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,088	\$5,088
295	Increase funds for prosecution to support recruitment and retention needs.	\$85,427	\$85,427
296	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$10,592	\$10,592
297	Reduce one-time funding for vehicles, software, and computers for conflict case unit.	(\$210,734)	(\$210,734)
298	Amount appropriated in this Act	\$1,719,079	\$1,719,079

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

299	Total Funds		\$190,721
300	State Funds		\$190,721
301	State General Funds		\$190,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
302	Amount from previous Appropriations Act (HB 19) as amended	\$185,166	\$185,166
303	Increase funds for operations.	\$5,555	\$5,555
304	Amount appropriated in this Act	\$190,721	\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

305	Total Funds		\$122,908,048
306	State Funds		\$120,575,732
307	State General Funds		\$120,575,732
308	Intra-State Government Transfers		\$2,332,316
309	Other Intra-State Government Payments		\$2,332,316

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
310	Amount from previous Appropriations Act (HB 19) as amended	\$104,321,999	\$106,450,704

311	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$286	\$286
312	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,847	\$106,847
313	Increase funds for Merit System Assessment billings.	\$6,651	\$6,651
314	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$254,421	\$254,421
315	Increase funds for prosecution to support recruitment and retention needs.	\$15,215,681	\$15,215,681
316	Increase funds to allow eligible state-paid victim advocates to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$59,822	\$59,822
317	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$234,088	\$234,088
318	Increase funds for travel to support prosecution.	\$138,709	\$138,709
319	Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs.	\$0	\$203,611
320	Increase funds for three additional assistant district attorney positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	\$237,228	\$237,228
321	Collaborate with the Public Defenders Council to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. <i>(H: Yes)</i>	\$0	\$0
322	Amount appropriated in this Act	\$120,575,732	\$122,908,048

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

323	Total Funds	\$10,580,982
324	State Funds	\$10,580,982
325	State General Funds	\$10,580,982

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
326	Amount from previous Appropriations Act (HB 19) as amended	\$9,957,643
327	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,559
328	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,027
329	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,492
330	Increase funds for Merit System Assessment billings.	\$488
331	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,354
332	Increase funds for prosecution to support recruitment and retention needs.	\$468,556
333	Increase funds for office rent.	\$260,863
334	Increase funds for Solicitor General training and travel.	\$20,000
335	Transfer \$1,125,000 to establish a new Prosecuting Attorneys Qualifications Commission program. <i>(G: Yes)</i>	(\$1,125,000)
336	Increase funds for repeat offender tracking system.	\$750,000
337	Amount appropriated in this Act	\$10,580,982

8.5. Prosecuting Attorneys Qualifications Commission

338	Total Funds	\$1,125,000
339	State Funds	\$1,125,000
340	State General Funds	\$1,125,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
341	Amount from previous Appropriations Act (HB 19) as amended	\$0
342	Transfer funds from the Prosecuting Attorney's Council program for the Prosecuting Attorneys Qualifications Commission program.	\$1,125,000
343	Amount appropriated in this Act	\$1,125,000

Section 9: Superior Courts

344	Total Funds	\$101,302,723
345	Other Funds	\$81,125
346	Other Funds - Not Specifically Identified	\$81,125
347	State Funds	\$101,221,598
348	State General Funds	\$101,221,598

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

349	Total Funds	\$1,975,532
350	Other Funds	\$25,000
351	Other Funds - Not Specifically Identified	\$25,000
352	State Funds	\$1,950,532
353	State General Funds	\$1,950,532

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
354	Amount from previous Appropriations Act (HB 19) as amended	\$1,861,834
355	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,203
356	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,398
357	Increase funds for Merit System Assessment billings.	\$97
358	Amount appropriated in this Act	\$1,950,532
	<hr/>	<hr/>
		\$1,975,532

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

359	Total Funds	\$3,498,168
360	Other Funds	\$11,125
361	Other Funds - Not Specifically Identified	\$11,125
362	State Funds	\$3,487,043
363	State General Funds	\$3,487,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
364	Amount from previous Appropriations Act (HB 19) as amended	\$3,396,756
365	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$86,608
366	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,425
367	Increase funds for Merit System Assessment billings.	\$254
368	Amount appropriated in this Act	\$3,487,043
	<hr/>	<hr/>
		\$3,498,168

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

369	Total Funds	\$95,829,023
370	Other Funds	\$45,000
371	Other Funds - Not Specifically Identified	\$45,000
372	State Funds	\$95,784,023
373	State General Funds	\$95,784,023

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
374	Amount from previous Appropriations Act (HB 19) as amended	\$83,531,913
375	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,251,816
376	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,411
377	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,094
378	Increase funds for Merit System Assessment billings.	\$3,548
379	Decrease in the employer contribution rate for Judicial Retirement System from 6.90% to 6.43%.	(\$148,943)
380	Annualize the cost of the new judgeship in the Dougherty Circuit created in HB 77 (2023 Legislative Session).	\$214,069
381	Annualize the cost of the new judgeship in the Coweta Circuit created in HB 243 (2023 Legislative Session).	\$214,069

382	Annualize the cost of the new judgeship in the Atlantic Circuit created in SB 66 (2023 Legislative Session).	\$214,069	\$214,069
383	Provide funds to implement the Judicial Salary Restructuring plan.	\$9,904,062	\$9,904,062
384	Provide funds for the creation of one additional judgeship in the Tifton Circuit effective July 1, 2024. <i>(H:Provide funds for the creation of one additional judgeship in the Tifton Circuit effective January 1, 2025.)</i>	\$218,555	\$218,555
385	Provide funds for the creation of one additional judgeship in the Houston Circuit effective July 1, 2024. <i>(H:Provide funds for the creation of one additional judgeship in the Houston Circuit effective January 1, 2025.)</i>	\$218,555	\$218,555
386	Provide funds for the creation of one additional judgeship in the Douglas Circuit effective July 1, 2024. <i>(H:Provide funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025.)</i>	\$218,555	\$218,555
387	Reduce the initial equipment set-up funds for the South Georgia Circuit new judgeship created in HB 624 (2022 Legislative Session).	(\$30,250)	(\$30,250)
388	Reduce the initial equipment set-up funds for the Blue Ridge Circuit new judgeship created in HB 56 (2022 Legislative Session).	(\$30,250)	(\$30,250)
389	Reduce the initial equipment set-up funds for the Mountain Circuit new judgeship created in SB 395 (2022 Legislative Session).	(\$30,250)	(\$30,250)
390	Amount appropriated in this Act	\$95,784,023	\$95,829,023

Section 10: Supreme Court

391	Total Funds		\$22,270,493
392	Other Funds		\$1,859,823
393	Other Funds - Not Specifically Identified		\$1,859,823
394	State Funds		\$20,410,670
395	State General Funds		\$20,410,670

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

396	Total Funds		\$22,270,493
397	Other Funds		\$1,859,823
398	Other Funds - Not Specifically Identified		\$1,859,823
399	State Funds		\$20,410,670
400	State General Funds		\$20,410,670

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
401	Amount from previous Appropriations Act (HB 19) as amended	\$18,272,137	\$20,131,960
402	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$337,943	\$337,943
403	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,830	\$18,830
404	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,202	\$18,202
405	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$490,190	\$490,190
406	Increase funds for Merit System Assessment billings.	\$815	\$815
407	Annualize funds for the Department of Public Safety Georgia State Patrol Trooper agreement.	\$10,067	\$10,067
408	Annualize an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$16,257	\$16,257
409	Transfer funds for the National Center for State Courts (NCSC) dues to the Judicial Council.	(\$262,635)	(\$262,635)
410	Increase funds for personnel for a salary enhancement, consistent with Judicial Council proposal.	\$327,059	\$327,059
411	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff.	\$881,340	\$881,340
412	Increase funds for recruitment and retention for clerk's office, administrative, financial, and IT staff.	\$300,465	\$300,465
413	Amount appropriated in this Act	\$20,410,670	\$22,270,493

Section 11: Accounting Office, State

414	Total Funds		\$34,865,476
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415	Other Funds	\$592,280
416	Other Funds - Not Specifically Identified	\$592,280
417	State Funds	\$8,279,311
418	State General Funds	\$8,279,311
419	Intra-State Government Transfers	\$25,993,885
420	Other Intra-State Government Payments	\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

421	Total Funds	\$1,284,176
422	State Funds	\$370,804
423	State General Funds	\$370,804
424	Intra-State Government Transfers	\$913,372
425	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
426	Amount from previous Appropriations Act (HB 19) as amended	\$355,246
427	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,941
428	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,617
429	Amount appropriated in this Act	\$370,804
		\$1,284,176

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

430	Total Funds	\$23,433,165
431	State Funds	\$5,970
432	State General Funds	\$5,970
433	Intra-State Government Transfers	\$23,427,195
434	Other Intra-State Government Payments	\$23,427,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
435	Amount from previous Appropriations Act (HB 19) as amended	\$0
436	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,970
437	Transfer TeamWorks billings (\$247,055) to Statewide Accounting and Reporting for two internal controls positions.	\$0
438	Amount appropriated in this Act	\$5,970
		\$23,433,165

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

439	Total Funds	\$2,830,374
440	Other Funds	\$592,280
441	Other Funds - Not Specifically Identified	\$592,280
442	State Funds	\$966,588
443	State General Funds	\$966,588
444	Intra-State Government Transfers	\$1,271,506
445	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
446	Amount from previous Appropriations Act (HB 19) as amended	\$938,390
447	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$24,487
448	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,387)
449	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,098
450	Amount appropriated in this Act	\$966,588
		\$2,830,374

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

451	Total Funds	\$3,260,837
452	State Funds	\$2,879,025
453	State General Funds	\$2,879,025
454	Intra-State Government Transfers	\$381,812
455	Other Intra-State Government Payments	\$381,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
456	Amount from previous Appropriations Act (HB 19) as amended	\$2,792,418	\$2,927,175
457	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$73,712	\$73,712
458	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,895	\$12,895
459	Transfer TeamWorks billings (\$247,055) from Financial Systems for two internal controls positions.	\$0	\$247,055
460	Amount appropriated in this Act	\$2,879,025	\$3,260,837

The following appropriations are for agencies attached for administrative purposes.

11.5. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

461	Total Funds	\$3,156,312
462	State Funds	\$3,156,312
463	State General Funds	\$3,156,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
464	Amount from previous Appropriations Act (HB 19) as amended	\$2,982,449	\$2,982,449
465	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$69,174	\$69,174
466	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,031	\$1,031
467	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$53,658	\$53,658
468	Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.	\$50,000	\$50,000
469	Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session).(G:Yes)(H:Yes)	\$0	\$0
470	Amount appropriated in this Act	\$3,156,312	\$3,156,312

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

471	Total Funds	\$900,612
472	State Funds	\$900,612
473	State General Funds	\$900,612

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
474	Amount from previous Appropriations Act (HB 19) as amended	\$882,544	\$882,544
475	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,101	\$16,101
476	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,967	\$1,967
477	Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings.(G:Yes)(H:Yes)	\$0	\$0
478	Amount appropriated in this Act	\$900,612	\$900,612

Section 12: Administrative Services, Department of

479	Total Funds	\$299,032,967
480	Other Funds	\$47,734,910

481	Agency Funds	\$33,157,547
482	Other Funds - Not Specifically Identified	\$14,577,363
483	State Funds	\$18,283,814
484	State General Funds	\$18,283,814
485	Intra-State Government Transfers	\$233,014,243
486	Other Intra-State Government Payments	\$13,963,212
487	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

488	Total Funds	\$39,506
489	State Funds	\$39,506
490	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

491	Total Funds	\$176,445
492	State Funds	\$176,445
493	State General Funds	\$176,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
494	Amount from previous Appropriations Act (HB 19) as amended	\$0
495	Provide funds in FY 2025 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 901 and HR 902 (2024 Session). (H: Yes)	\$0
496	Provide funds to purchase an annuity for a wrongfully convicted individual (HR 161, 2009 Session).	\$176,445
497	Amount appropriated in this Act	\$176,445

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

498	Total Funds	\$9,232,324
499	Other Funds	\$8,422,324
500	Other Funds - Not Specifically Identified	\$8,422,324
501	State Funds	\$810,000
502	State General Funds	\$810,000

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

503	Total Funds	\$1,564,739
504	Other Funds	\$1,564,739
505	Other Funds - Not Specifically Identified	\$1,564,739

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

506	Total Funds	\$13,963,212
507	Intra-State Government Transfers	\$13,963,212
508	Other Intra-State Government Payments	\$13,963,212

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
509	Amount from previous Appropriations Act (HB 19) as amended	\$0

510	Increase funds to recognize additional revenue from merit system assessments to support statewide human resources initiatives. (Total Funds: \$884,153)	\$0	\$884,153
511	Amount appropriated in this Act	\$0	\$13,963,212

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

512	Total Funds		\$222,804,783
513	Other Funds		\$2,323,752
514	Other Funds - Not Specifically Identified		\$2,323,752
515	State Funds		\$1,430,000
516	State General Funds		\$1,430,000
517	Intra-State Government Transfers		\$219,051,031
518	Self Insurance Trust Fund Payments		\$219,051,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
519	Amount from previous Appropriations Act (HB 19) as amended	\$2,430,000	\$210,504,783
520	Reduce one-time funds to pay negotiated Workers Compensation settlements.	(\$2,000,000)	(\$2,000,000)
521	Increase billings for liability insurance premiums to reflect claims expenses. (Total Funds: \$13,300,000)	\$0	\$13,300,000
522	Increase funds for supplemental, illness-specific insurance for first responders diagnosed with occupational post-traumatic stress disorder (PTSD).	\$1,000,000	\$1,000,000
523	Amount appropriated in this Act	\$1,430,000	\$222,804,783

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

524	Total Funds		\$19,888,184
525	Other Funds		\$19,888,184
526	Agency Funds		\$19,888,184

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

527	Total Funds		\$2,266,548
528	Other Funds		\$2,266,548
529	Other Funds - Not Specifically Identified		\$2,266,548

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

530	Total Funds		\$582,689
531	State Funds		\$582,689
532	State General Funds		\$582,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
533	Amount from previous Appropriations Act (HB 19) as amended	\$566,242	\$566,242
534	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$13,047	\$13,047
535	Increase funds to purchase tax law research software.	\$3,400	\$3,400
536	Amount appropriated in this Act	\$582,689	\$582,689

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

537	Total Funds	\$5,820,275
538	Other Funds	\$3,075,101
539	Agency Funds	\$3,075,101
540	State Funds	\$2,745,174
541	State General Funds	\$2,745,174

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
542	Amount from previous Appropriations Act (HB 19) as amended	\$2,675,240
543	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$69,934
544	Amount appropriated in this Act	\$2,745,174
	<hr/>	<hr/>
		\$5,820,275

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

545	Total Funds	\$10,194,262
546	Other Funds	\$10,194,262
547	Agency Funds	\$10,194,262

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

548	Total Funds	\$12,500,000
549	State Funds	\$12,500,000
550	State General Funds	\$12,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
551	Amount from previous Appropriations Act (HB 19) as amended	\$0
552	Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000)(H: Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$21,500,000))	\$12,500,000
553	Recognize an increase in telecommunications and infrastructure rates to offset increased costs of service. (Total Funds: \$19,427,715)(G: Yes)(H: Yes)	\$0
554	Amount appropriated in this Act	\$12,500,000
	<hr/>	<hr/>
		\$12,500,000

Section 13: Agriculture, Department of

555	Total Funds	\$77,905,331
556	Federal Funds and Grants	\$8,601,145
557	Federal Funds Not Specifically Identified	\$8,601,145
558	Other Funds	\$2,775,701
559	Other Funds - Not Specifically Identified	\$2,775,701
560	State Funds	\$66,328,485
561	Georgia Agricultural Trust Fund	\$2,133,856
562	State General Funds	\$64,194,629
563	Intra-State Government Transfers	\$200,000
564	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

565	Total Funds	\$4,161,867
566	State Funds	\$4,161,867
567	State General Funds	\$4,161,867

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
568 Amount from previous Appropriations Act (HB 19) as amended	\$4,048,552	\$4,048,552
569 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$86,187	\$86,187
570 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$9,355	\$9,355
571 Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$17,773	\$17,773
572 Amount appropriated in this Act	\$4,161,867	\$4,161,867

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

573 Total Funds	\$47,446,475
574 Federal Funds and Grants	\$7,751,145
575 Federal Funds Not Specifically Identified	\$7,751,145
576 Other Funds	\$1,920,000
577 Other Funds - Not Specifically Identified	\$1,920,000
578 State Funds	\$37,775,330
579 State General Funds	\$37,775,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
580 Amount from previous Appropriations Act (HB 19) as amended	\$34,571,608	\$44,242,753
581 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,019,194	\$1,019,194
582 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,652	\$10,652
583 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,782)	(\$23,782)
584 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$307,213	\$307,213
585 Increase funds for Merit System Assessment billings.	\$1,888	\$1,888
586 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,113	\$20,113
587 Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for ten inspector positions to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session). <i>(H: Provide funds to continue implementation of the Electric Vehicle Charging Pilot Program.)</i>	\$250,000	\$250,000
588 Provide funds for the Feral Hog Task Force, in partnership with the Department of Natural Resources and the United States Department of Agriculture.	\$150,000	\$150,000
589 Increase funds to provide an additional \$2,000 targeted salary enhancement for Consumer Protection positions.	\$1,200,583	\$1,200,583
590 Provide funds for two shellfish inspection and certification program positions.	\$267,861	\$267,861
591 Amount appropriated in this Act	\$37,775,330	\$47,446,475

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

592 Total Funds	\$9,974,538
593 Federal Funds and Grants	\$850,000
594 Federal Funds Not Specifically Identified	\$850,000
595 State Funds	\$8,924,538
596 State General Funds	\$8,924,538
597 Intra-State Government Transfers	\$200,000
598 Other Intra-State Government Payments	\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
599 Amount from previous Appropriations Act (HB 19) as amended	\$7,663,878	\$8,713,878

600	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$223,410	\$223,410
601	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,748	\$1,748
602	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,061)	(\$8,061)
603	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$158,563	\$158,563
604	Provide funds for an information security officer position.	\$185,000	\$185,000
605	Provide one-time funds for agricultural improvements.	\$700,000	\$700,000
606	Amount appropriated in this Act	\$8,924,538	\$9,974,538

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

607	Total Funds		\$9,025,118
608	Other Funds		\$855,701
609	Other Funds - Not Specifically Identified		\$855,701
610	State Funds		\$8,169,417
611	Georgia Agricultural Trust Fund		\$2,133,856
612	State General Funds		\$6,035,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
613	Amount from previous Appropriations Act (HB 19) as amended	\$8,029,741	\$8,885,442
614	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$96,155	\$96,155
615	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,147	\$10,147
616	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,392	\$1,392
617	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$25,854	\$25,854
618	Increase funds for the Agricultural Trust Fund to reflect FY 2023 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$6,128	\$6,128
619	Amount appropriated in this Act	\$8,169,417	\$9,025,118

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

620	Total Funds		\$3,049,057
621	State Funds		\$3,049,057
622	State General Funds		\$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

623	Total Funds		\$899,778
624	State Funds		\$899,778
625	State General Funds		\$899,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
626	Amount from previous Appropriations Act (HB 19) as amended	\$1,222,578	\$1,222,578
627	Transfer funds to Consumer Protection to align budget with expenditures.(H:Reduce funds.)	(\$322,800)	(\$322,800)
628	Amount appropriated in this Act	\$899,778	\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

629	Total Funds	\$3,348,498
630	State Funds	\$3,348,498
631	State General Funds	\$3,348,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
632	Amount from previous Appropriations Act (HB 19) as amended	\$3,157,672
633	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$95,704
634	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,002
635	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,120
636	Increase funds to develop and implement a Master Farmer Program.	\$72,000
637	Amount appropriated in this Act	\$3,348,498

Section 14: Banking and Finance, Department of

638	Total Funds	\$14,916,241
639	State Funds	\$14,916,241
640	State General Funds	\$14,916,241

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

641	Total Funds	\$2,939,057
642	State Funds	\$2,939,057
643	State General Funds	\$2,939,057

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
644	Amount from previous Appropriations Act (HB 19) as amended	\$2,878,917
645	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$63,118
646	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,258
647	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,236)
648	Amount appropriated in this Act	\$2,939,057

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

649	Total Funds	\$8,527,093
650	State Funds	\$8,527,093
651	State General Funds	\$8,527,093

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
652	Amount from previous Appropriations Act (HB 19) as amended	\$8,174,531
653	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$207,256
654	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,280)
655	Increase funds to provide an additional \$2,000 targeted salary enhancement for Financial Institution Supervision examiners.	\$152,586
656	Amount appropriated in this Act	\$8,527,093

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

657	Total Funds	\$3,450,091
658	State Funds	\$3,450,091
659	State General Funds	\$3,450,091

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
660	Amount from previous Appropriations Act (HB 19) as amended	\$3,213,500
661	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$87,608
662	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,600
663	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,292)
664	Increase funds for two examiners to address increased workload.	\$148,675
665	Amount appropriated in this Act	\$3,450,091

Section 15: Behavioral Health and Developmental Disabilities, Department of

666	Total Funds	\$1,916,334,964
667	Federal Funds and Grants	\$230,703,500
668	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
669	Medical Assistance Program (CFDA 93.778)	\$29,958,095
670	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
671	Social Services Block Grant (CFDA 93.667)	\$40,481,142
672	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
673	Federal Funds Not Specifically Identified	\$86,521,759
674	Other Funds	\$25,971,962
675	Agency Funds	\$23,402,036
676	Other Funds - Not Specifically Identified	\$2,569,926
677	State Funds	\$1,657,239,792
678	State General Funds	\$1,646,984,654
679	Tobacco Settlement Funds	\$10,255,138
680	Intra-State Government Transfers	\$2,419,710
681	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

682	Total Funds	\$101,449,765
683	Federal Funds and Grants	\$44,254,231
684	Medical Assistance Program (CFDA 93.778)	\$50,000
685	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
686	Social Services Block Grant (CFDA 93.667)	\$2,500,000
687	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
688	Other Funds	\$434,903
689	Agency Funds	\$434,903
690	State Funds	\$56,760,631
691	State General Funds	\$56,760,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
692	Amount from previous Appropriations Act (HB 19) as amended	\$56,133,411
693	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,925
694	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,295
695	Increase funds to expand Hepatitis C screening services at core behavioral health provider sites.	\$500,000
696	Increase funds for addiction treatment locator.	\$100,000
697	Amount appropriated in this Act	\$56,760,631

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

698	Total Funds	\$2,100,000
699	State Funds	\$2,100,000
700	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

701	Total Funds	\$678,860,739
702	Federal Funds and Grants	\$131,758,086
703	Medical Assistance Program (CFDA 93.778)	\$12,336,582
704	Social Services Block Grant (CFDA 93.667)	\$37,981,142
705	Federal Funds Not Specifically Identified	\$81,440,362
706	Other Funds	\$22,860,000
707	Agency Funds	\$22,860,000
708	State Funds	\$524,242,653
709	State General Funds	\$513,987,515
710	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
711	Amount from previous Appropriations Act (HB 19) as amended	\$429,164,775	\$502,342,499
712	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,664,498	\$1,664,498
713	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$240	\$240
714	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$90,712	\$90,712
715	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$887,697)	(\$887,697)
716	Increase funds to annualize the cost of 500 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$9,377,302	\$9,377,302
717	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	\$2,345,692	\$2,345,692
718	Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$316,462,570)(H: Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$161,342,037))	\$79,901,675	\$161,342,037
719	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$717,268)	(\$717,268)
720	Increase funds to operationalize the Macon Crisis Stabilization Diagnostic Center for individuals with intellectual and developmental disabilities.	\$3,194,724	\$3,194,724
721	Increase funds for adult autism services.	\$108,000	\$108,000
722	Amount appropriated in this Act	\$524,242,653	\$678,860,739

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

723	Total Funds	\$150,186,427
724	Other Funds	\$26,500
725	Other Funds - Not Specifically Identified	\$26,500
726	State Funds	\$150,159,927
727	State General Funds	\$150,159,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
728	Amount from previous Appropriations Act (HB 19) as amended	\$141,815,480	\$141,841,980
729	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,378,223	\$3,378,223
730	Increase funds to staff and operate a forensic step-down unit to address the statewide waitlist.	\$3,218,210	\$3,218,210
731	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,495,370)	(\$1,495,370)

732	Increase funds for an additional 30-bed jail-based competency restoration program pilot in Dodge County.	\$1,993,384	\$1,993,384
733	Increase funds for the expansion of the Cobb County jail-based restoration program.	\$1,250,000	\$1,250,000
734	Amount appropriated in this Act	\$150,159,927	\$150,186,427

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

735	Total Funds		\$660,301,223
736	Federal Funds and Grants		\$11,858,953
737	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
738	Medical Assistance Program (CFDA 93.778)		\$2,070,420
739	Federal Funds Not Specifically Identified		\$3,062,355
740	Other Funds		\$1,090,095
741	Other Funds - Not Specifically Identified		\$1,090,095
742	State Funds		\$647,352,175
743	State General Funds		\$647,352,175

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
744	Amount from previous Appropriations Act (HB 19) as amended	\$596,965,329	\$609,914,377
745	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$17,576,246	\$17,576,246
746	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$164,078	\$164,078
747	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,234,726)	(\$1,234,726)
748	Increase funds for Merit System Assessment billings.	\$189,251	\$189,251
749	Increase funds for a behavioral health crisis center in DBHDD's Region 1. <i>(H: Increase funds for a behavioral health crisis center.)</i>	\$9,481,532	\$9,481,532
750	Reduce funds to reflect decreased demand for core adult mental health services.	(\$11,420,218)	(\$11,420,218)
751	Increase funds to annualize the operations of a behavioral health crisis center in Fulton County.	\$5,688,919	\$5,688,919
752	Increase funds to annualize the operations of a behavioral health crisis center for the Community Service Board of Middle Georgia in Dublin.	\$1,586,056	\$1,586,056
753	Increase funds to annualize the operations of a behavioral health crisis center for Serenity Behavioral Health Systems in Augusta.	\$1,221,116	\$1,221,116
754	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,802,373)	(\$1,802,373)
755	Eliminate one-time funds to coordinate outreach to address homelessness in the Atlanta area.	(\$825,000)	(\$825,000)
756	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$121,126)	(\$121,126)
757	Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians. <i>(H: Yes; Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians and transfer funds (\$4,227,287) from the Department of Community Health for Georgians covered by Medicaid.)</i>	\$26,658,091	\$26,658,091
758	Increase funds to support staffing of the '988' hotline.	\$300,000	\$300,000
759	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$2,500,000	\$2,500,000
760	Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area.	\$225,000	\$225,000
761	Increase funds for behavioral health and support services at a rehousing facility.	\$200,000	\$200,000
762	Amount appropriated in this Act	\$647,352,175	\$660,301,223

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

763	Total Funds		\$11,259,108
764	Federal Funds and Grants		\$7,928,149
765	Medical Assistance Program (CFDA 93.778)		\$50,000
766	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$7,878,149
767	State Funds		\$3,330,959
768	State General Funds		\$3,330,959

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
769 Amount from previous Appropriations Act (HB 19) as amended	\$3,325,741	\$11,253,890
770 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,380	\$4,380
771 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$838	\$838
772 Amount appropriated in this Act	\$3,330,959	\$11,259,108

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

773 Total Funds	\$20,075,670
774 Federal Funds and Grants	\$3,285,496
775 Medical Assistance Program (CFDA 93.778)	\$3,285,496
776 State Funds	\$16,790,174
777 State General Funds	\$16,790,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
778 Amount from previous Appropriations Act (HB 19) as amended	\$16,226,511	\$19,512,007
779 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$61,036	\$61,036
780 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,627	\$2,627
781 Provide funds to expand enrichment activities, family support, and employment opportunities for children and young adults with developmental disabilities.	\$300,000	\$300,000
782 Provide funds for autism early screening and care training in rural counties.	\$200,000	\$200,000
783 Amount appropriated in this Act	\$16,790,174	\$20,075,670

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

784 Total Funds	\$7,308,144
785 State Funds	\$7,308,144
786 State General Funds	\$7,308,144

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
787 Amount from previous Appropriations Act (HB 19) as amended	\$7,185,031	\$7,185,031
788 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$121,233	\$121,233
789 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,880	\$1,880
790 Amount appropriated in this Act	\$7,308,144	\$7,308,144

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

791 Total Funds	\$68,093,805
792 Federal Funds and Grants	\$10,324,515
793 Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
794 Medical Assistance Program (CFDA 93.778)	\$2,886,984
795 Other Funds	\$85,000
796 Agency Funds	\$85,000
797 State Funds	\$57,684,290
798 State General Funds	\$57,684,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
799 Amount from previous Appropriations Act (HB 19) as amended	\$56,984,605	\$67,394,120
800 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$70,259	\$70,259
801 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,631	\$3,631
802 Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,000,000)	(\$1,000,000)
803 Eliminate one-time funds for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient day while under current cost report reimbursement	(\$600,000)	(\$600,000)

	methodology.(H:Eliminate one-time funds for Georgia psychiatric residential treatment facilities (PRTF) receiving less than \$500 per patient day while under current cost report reimbursement methodology due to Centers for Medicare and Medicaid Services (CMS) approval of PRTF rate at 75% of Medicare inpatient facility rates.)		
804	Increase funds for operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$225,795	\$225,795
805	Increase funds for the Georgia Apex Program to expand mental health services in schools.	\$2,000,000	\$2,000,000
806	Amount appropriated in this Act	\$57,684,290	\$68,093,805

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

807	Total Funds		\$40,397,481
808	Federal Funds and Grants		\$9,278,613
809	Medical Assistance Program (CFDA 93.778)		\$9,278,613
810	Other Funds		\$22,133
811	Agency Funds		\$22,133
812	State Funds		\$31,096,735
813	State General Funds		\$31,096,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
814	Amount from previous Appropriations Act (HB 19) as amended	\$31,964,012	\$41,264,758
815	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,208,140	\$1,208,140
816	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$43,325	\$43,325
817	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$130,106	\$130,106
818	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$330,186	\$330,186
819	Increase funds for Merit System Assessment billings.	\$87,920	\$87,920
820	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$650,000)	(\$650,000)
821	Reduce funds to reflect technology cost savings.	(\$2,016,954)	(\$2,016,954)
822	Amount appropriated in this Act	\$31,096,735	\$40,397,481

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

823	Total Funds		\$161,613,577
824	Other Funds		\$1,453,331
825	Other Funds - Not Specifically Identified		\$1,453,331
826	State Funds		\$157,740,536
827	State General Funds		\$157,740,536
828	Intra-State Government Transfers		\$2,419,710
829	Other Intra-State Government Payments		\$2,419,710

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
830	Amount from previous Appropriations Act (HB 19) as amended	\$154,255,108	\$158,128,149
831	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,022,741	\$3,022,741
832	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$42,619	\$42,619
833	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$372,985	\$372,985
834	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,216)	(\$33,216)
835	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,299	\$80,299
836	Amount appropriated in this Act	\$157,740,536	\$161,613,577

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

837	Total Funds		\$10,355,645
838	Federal Funds and Grants		\$9,996,415

839	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
840	State Funds	\$359,230
841	State General Funds	\$359,230

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
842	Amount from previous Appropriations Act (HB 19) as amended	\$352,378
843	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,852
844	Amount appropriated in this Act	\$359,230
		\$10,355,645

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

845	Total Funds	\$2,805,984
846	Federal Funds and Grants	\$2,019,042
847	Federal Funds Not Specifically Identified	\$2,019,042
848	State Funds	\$786,942
849	State General Funds	\$786,942

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
850	Amount from previous Appropriations Act (HB 19) as amended	\$780,964
851	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,978
852	Amount appropriated in this Act	\$786,942
		\$2,805,984

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

853	Total Funds	\$1,527,396
854	State Funds	\$1,527,396
855	State General Funds	\$1,527,396

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
856	Amount from previous Appropriations Act (HB 19) as amended	\$959,595
857	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,444
858	Provide funds for two new evaluator positions to address the growth of the existing caseload backlog. (H: Provide funds for five new evaluator positions to address the growth of the existing caseload backlog.)	\$532,357
859	Amount appropriated in this Act	\$1,527,396
		\$1,527,396

Section 16: Community Affairs, Department of

860	Total Funds	\$246,862,401
861	Federal Funds and Grants	\$169,081,824
862	Federal Funds Not Specifically Identified	\$169,081,824
863	Other Funds	\$14,948,980
864	Agency Funds	\$150,000
865	Other Funds - Not Specifically Identified	\$14,798,980
866	State Funds	\$62,831,597
867	State General Funds	\$62,831,597

16.1. Accountable Housing Initiative - Special Project

Purpose: The purpose of this program is to fund accountable housing initiative.

868	Total Funds	\$1,000,000
869	State Funds	\$1,000,000
870	State General Funds	\$1,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

871	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
872	Provide funds to create the accountable housing initiative.	\$1,000,000	\$1,000,000
873	Amount appropriated in this Act	\$1,000,000	\$1,000,000

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

874	Total Funds	\$547,762
875	Other Funds	\$232,353
876	Other Funds - Not Specifically Identified	\$232,353
877	State Funds	\$315,409
878	State General Funds	\$315,409

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
879	Amount from previous Appropriations Act (HB 19) as amended	\$306,335	\$538,688
880	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,074	\$9,074
881	Amount appropriated in this Act	\$315,409	\$547,762

16.3. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

882	Total Funds	\$3,786,359
883	State Funds	\$3,786,359
884	State General Funds	\$3,786,359

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
885	Amount from previous Appropriations Act (HB 19) as amended	\$3,745,918	\$3,745,918
886	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,441	\$40,441
887	Amount appropriated in this Act	\$3,786,359	\$3,786,359

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

888	Total Funds	\$8,171,062
889	Federal Funds and Grants	\$2,933,711
890	Federal Funds Not Specifically Identified	\$2,933,711
891	Other Funds	\$2,974,724
892	Other Funds - Not Specifically Identified	\$2,974,724
893	State Funds	\$2,262,627
894	State General Funds	\$2,262,627

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
895	Amount from previous Appropriations Act (HB 19) as amended	\$1,790,639	\$7,699,074
896	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,352	\$18,352
897	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,306	\$1,306
898	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,348	\$3,348
899	Increase funds for personal services.	\$448,982	\$448,982
900	Amount appropriated in this Act	\$2,262,627	\$8,171,062

16.5. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

901	Total Funds	\$49,969,655
902	Federal Funds and Grants	\$47,503,822
903	Federal Funds Not Specifically Identified	\$47,503,822
904	Other Funds	\$631,978
905	Other Funds - Not Specifically Identified	\$631,978
906	State Funds	\$1,833,855
907	State General Funds	\$1,833,855

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
908	Amount from previous Appropriations Act (HB 19) as amended	\$1,782,656
909	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$51,199
910	Amount appropriated in this Act	\$1,833,855
		\$49,969,655

16.6. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

911	Total Funds	\$8,118,534
912	Federal Funds and Grants	\$2,518,296
913	Federal Funds Not Specifically Identified	\$2,518,296
914	Other Funds	\$5,600,238
915	Other Funds - Not Specifically Identified	\$5,600,238

16.7. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

916	Total Funds	\$1,650,853
917	Federal Funds and Grants	\$200,000
918	Federal Funds Not Specifically Identified	\$200,000
919	Other Funds	\$140,752
920	Other Funds - Not Specifically Identified	\$140,752
921	State Funds	\$1,310,101
922	State General Funds	\$1,310,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
923	Amount from previous Appropriations Act (HB 19) as amended	\$1,264,767
924	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,334
925	Amount appropriated in this Act	\$1,310,101
		\$1,650,853

16.8. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

926	Total Funds	\$116,019,277
927	Federal Funds and Grants	\$111,873,539
928	Federal Funds Not Specifically Identified	\$111,873,539
929	Other Funds	\$4,145,738
930	Other Funds - Not Specifically Identified	\$4,145,738

16.9. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

931	Total Funds	\$460,161
932	Other Funds	\$50,000
933	Agency Funds	\$50,000
934	State Funds	\$410,161
935	State General Funds	\$410,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
936	Amount from previous Appropriations Act (HB 19) as amended	\$397,224
937	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,937
938	Amount appropriated in this Act	\$410,161
	<hr/>	<hr/>
		\$460,161

16.10. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

939	Total Funds	\$11,331,197
940	Federal Funds and Grants	\$3,050,864
941	Federal Funds Not Specifically Identified	\$3,050,864
942	Other Funds	\$451,588
943	Other Funds - Not Specifically Identified	\$451,588
944	State Funds	\$7,828,745
945	State General Funds	\$7,828,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
946	Amount from previous Appropriations Act (HB 19) as amended	\$4,031,329
947	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and provide one-time funds to the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416)(H: Utilize new and existing funds for the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416))	\$3,797,416
948	Amount appropriated in this Act	\$7,828,745
	<hr/>	<hr/>
		\$11,331,197

16.11. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

949	Total Funds	\$3,643,388
950	Federal Funds and Grants	\$1,001,592
951	Federal Funds Not Specifically Identified	\$1,001,592
952	Other Funds	\$100,000
953	Agency Funds	\$100,000
954	State Funds	\$2,541,796
955	State General Funds	\$2,541,796

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
956	Amount from previous Appropriations Act (HB 19) as amended	\$3,184,467
957	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$59,416
958	Eliminate remaining funds for state broadband programs.	(\$302,087)
959	Transfer funds to Special Housing Initiatives to align budget with expenditures.	(\$400,000)
960	Amount appropriated in this Act	\$2,541,796
	<hr/>	<hr/>
		\$3,643,388

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

961	Total Funds	\$1,353,495
962	State Funds	\$1,353,495
963	State General Funds	\$1,353,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
964	Amount from previous Appropriations Act (HB 19) as amended	\$1,253,495
965	Increase funds for the Metropolitan North Georgia Water Planning District.	\$100,000
966	Amount appropriated in this Act	\$1,353,495

16.13. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

967	Total Funds	\$26,605,861
968	Other Funds	\$145,521
969	Other Funds - Not Specifically Identified	\$145,521
970	State Funds	\$26,460,340
971	State General Funds	\$26,460,340

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
972	Amount from previous Appropriations Act (HB 19) as amended	\$26,910,340
973	Transfer funds for the Governor's Rural Strike Force to the Department of Economic Development Rural Development program to align budgets with program expenditures.	(\$450,000)
974	Utilize existing funds (\$6,000,000) for the Rural Workforce Housing Program.(G:Yes)(H:Yes)	\$0
975	Amount appropriated in this Act	\$26,460,340

16.14. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

976	Total Funds	\$14,204,797
977	Other Funds	\$476,088
978	Other Funds - Not Specifically Identified	\$476,088
979	State Funds	\$13,728,709
980	State General Funds	\$13,728,709

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
981	Amount from previous Appropriations Act (HB 19) as amended	\$13,705,396
982	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$23,313
983	Amount appropriated in this Act	\$13,728,709

Section 17: Community Health, Department of

984	Total Funds	\$20,815,710,915
985	Federal Funds and Grants	\$10,222,953,184
986	Medical Assistance Program (CFDA 93.778)	\$9,728,058,323
987	State Children's Insurance Program (CFDA 93.767)	\$468,210,759
988	Federal Funds Not Specifically Identified	\$26,684,102
989	Other Funds	\$221,942,597
990	Agency Funds	\$77,971,304
991	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
992	Other Funds - Not Specifically Identified	\$4,584,769
993	State Funds	\$5,248,252,002
994	Ambulance Provider Fees	\$9,381,009
995	Hospital Provider Payment	\$410,990,552
996	Nursing Home Provider Fees	\$152,886,715
997	State General Funds	\$4,550,931,375
998	Tobacco Settlement Funds	\$124,062,351
999	Intra-State Government Transfers	\$5,122,563,132
1000	Health Insurance Payments	\$4,841,705,870
1001	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1002	Total Funds	\$494,812,756
1003	Federal Funds and Grants	\$376,976,734
1004	Medical Assistance Program (CFDA 93.778)	\$329,743,048
1005	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1006	Federal Funds Not Specifically Identified	\$17,778,946
1007	Other Funds	\$4,284,769
1008	Other Funds - Not Specifically Identified	\$4,284,769
1009	State Funds	\$92,239,668
1010	State General Funds	\$92,239,668
1011	Intra-State Government Transfers	\$21,311,585
1012	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1013	Amount from previous Appropriations Act (HB 19) as amended	\$91,078,435	\$493,651,523
1014	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$746,927	\$746,927
1015	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$315	\$315
1016	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$358)	(\$358)
1017	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$405,510	\$405,510
1018	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$266,792	\$266,792
1019	Increase funds for Merit System Assessment billings.	\$3,516	\$3,516
1020	Increase funds for 20 positions to monitor, evaluate, and improve Care Management Organization oversight.	\$1,527,825	\$1,527,825
1021	Reduce funds for savings resulting from the implementation of the Medicaid Enterprise System Transformation Program.	(\$1,372,082)	(\$1,372,082)
1022	Reduce funds for rent to reflect savings from office space consolidation.	(\$417,212)	(\$417,212)
1023	Evaluate reimbursement parity between all children's hospitals in the state and report findings to House and Senate Appropriations Committees by July 1, 2024.(H: Yes)	\$0	\$0
1024	Amount appropriated in this Act	<u>\$92,239,668</u>	<u>\$494,812,756</u>

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1025	Total Funds	\$942,500
1026	State Funds	\$942,500
1027	State General Funds	\$942,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1028	Amount from previous Appropriations Act (HB 19) as amended	\$874,037	\$874,037
1029	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$23,956	\$23,956
1030	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,425	\$3,425
1031	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,361	\$5,361
1032	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
1033	Utilize existing funds (\$20,065) for investigative software.(G: Yes)(H: Provide funds for the annual operating expenses for investigative software.)	\$25,664	\$25,664
1034	Amount appropriated in this Act	<u>\$942,500</u>	<u>\$942,500</u>

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1035	Total Funds	\$882,723
1036	State Funds	\$882,723
1037	State General Funds	\$882,723

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1038 Amount from previous Appropriations Act (HB 19) as amended	\$849,432	\$849,432
1039 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,218	\$26,218
1040 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,712	\$1,712
1041 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,361	\$5,361
1042 Amount appropriated in this Act	\$882,723	\$882,723

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1043 Total Funds	\$22,739,199
1044 Federal Funds and Grants	\$172,588
1045 Federal Funds Not Specifically Identified	\$172,588
1046 State Funds	\$22,566,611
1047 State General Funds	\$22,566,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1048 Amount from previous Appropriations Act (HB 19) as amended	\$18,992,849	\$19,165,437
1049 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,148	\$20,148
1050 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,712	\$4,712
1051 Eliminate one-time funds for grants up to \$1,000,000 for hospitals with graduate medical education programs. <i>(H: Maintain funds for grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training, equipment, and infrastructure needs to support new and expanding residency programs with priority given to new and rural sites.)</i>	(\$2,000,000)	(\$2,000,000)
1052 Reduce funds to align budget with expenditures.	(\$50,000)	(\$50,000)
1053 Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
1054 Provide funds for three federally qualified health center start-up grants for primary care in Union County, behavioral health expansion in Cobb County, and a dental service expansion for multiple counties.	\$750,000	\$750,000
1055 Provide funds for continuous glucose monitors (SB 35, 2024 Session).	\$2,806,902	\$2,806,902
1056 Recognize existing funds (\$409,000) and provide additional funds to sustain existing area health education centers (AHEC) housing across the state.	\$292,000	\$292,000
1057 Increase funds for emergency equipment.	\$250,000	\$250,000
1058 Increase funds for rural hospital stabilization grants.	\$2,000,000	\$2,000,000
1059 Amount appropriated in this Act	\$22,566,611	\$22,739,199

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1060 Total Funds	\$40,173,031
1061 Federal Funds and Grants	\$12,005,577
1062 Medical Assistance Program (CFDA 93.778)	\$6,060,223
1063 Federal Funds Not Specifically Identified	\$5,945,354
1064 Other Funds	\$100,000
1065 Agency Funds	\$100,000
1066 State Funds	\$28,067,454
1067 State General Funds	\$28,067,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1068 Amount from previous Appropriations Act (HB 19) as amended	\$27,136,965	\$39,242,542
1069 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$547,524	\$547,524
1070 Increase funds to provide a \$2,000 additional salary enhancement for nurse managers, compliance specialists, quality assurance specialists, and regulatory compliance managers.	\$382,965	\$382,965
1071 Amount appropriated in this Act	\$28,067,454	\$40,173,031

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1072	Total Funds	\$554,269,739
1073	Federal Funds and Grants	\$358,801,173
1074	Medical Assistance Program (CFDA 93.778)	\$358,801,173
1075	Other Funds	\$142,586,524
1076	Agency Funds	\$3,200,000
1077	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1078	State Funds	\$52,882,042
1079	State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1080	Total Funds	\$8,157,267,081
1081	Federal Funds and Grants	\$5,081,405,955
1082	Medical Assistance Program (CFDA 93.778)	\$5,078,618,741
1083	Federal Funds Not Specifically Identified	\$2,787,214
1084	Other Funds	\$62,342,988
1085	Agency Funds	\$62,342,988
1086	State Funds	\$2,746,229,506
1087	Ambulance Provider Fees	\$9,381,009
1088	Hospital Provider Payment	\$41,840,441
1089	Nursing Home Provider Fees	\$152,886,715
1090	State General Funds	\$2,535,929,535
1091	Tobacco Settlement Funds	\$6,191,806
1092	Intra-State Government Transfers	\$267,288,632
1093	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1094	Amount from previous Appropriations Act (HB 19) as amended	\$2,329,655,949 \$7,099,437,310
1095	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$201,316,650)(H:Reduce funds for growth in Medicaid based on projected utilization. (Total Funds: (\$63,505,608)))	(\$21,590,319) (\$63,505,608)
1096	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) Extension through December 31, 2023.	\$137,715,755 \$137,715,755
1097	Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$86,926,097)(H:Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$131,196,111))	\$44,603,398 \$131,196,111
1098	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 60.04%. (Total Funds: \$0)(H:Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.)	(\$6,225,761) (\$6,225,761)
1099	Increase funds for the Medicare Part D Clawback payment.	\$61,094,619 \$61,094,619
1100	Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$347,628,297)(H:Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$416,476,012))	\$141,591,432 \$416,476,012
1101	Replace \$2,541,738 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0 \$0
1102	Replace \$201,221 in state general funds with nursing home provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0 \$0
1103	Increase funds to recognize ambulance provider fees.	\$611,694 \$611,694
1104	Increase funds to implement the Independent Care Waiver Program (ICWP) and Elderly and Disabled Waiver Program (EDWP) provider rate study. (Total Funds: \$116,470,036)	\$39,596,901 \$116,470,036
1105	Increase funds to implement the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study. (Total Funds: \$49,736,449)(H:Transfer state funds (\$4,227,287) to the Department of Behavioral Health and Developmental Disabilities and recognize federal funds (\$45,509,162) for the implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.)	\$0 \$45,509,162
1106	Recognize funds for the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study.	\$0 \$155,120,533
1107	Increase funds for the Georgia Pediatric Program (GAPP).	\$8,004,616 \$31,473,402

1108	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (H: Yes)	\$0	\$0
1109	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$3,125,373	\$9,203,101
1110	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year.	\$220,084	\$648,069
1111	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	\$75,485	\$222,277
1112	Provide funds for adult coverage of dental services.	\$3,807,079	\$11,198,116
1113	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile 0.	\$1,587,919	\$4,670,693
1114	Provide funds to increase select primary care and OB/GYN codes.	\$2,290,335	\$5,760,539
1115	Provide rate increases for select optometric codes.	\$64,947	\$191,021
1116	Amount appropriated in this Act	\$2,746,229,506	\$8,157,267,081

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1117	Total Funds	\$5,959,907,461
1118	Federal Funds and Grants	\$3,881,369,377
1119	Medical Assistance Program (CFDA 93.778)	\$3,881,369,377
1120	Other Funds	\$12,328,316
1121	Agency Funds	\$12,328,316
1122	State Funds	\$2,052,792,921
1123	Hospital Provider Payment	\$369,150,111
1124	State General Funds	\$1,565,772,265
1125	Tobacco Settlement Funds	\$117,870,545
1126	Intra-State Government Transfers	\$13,416,847
1127	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
1128	Amount from previous Appropriations Act (HB 19) as amended	\$2,013,907,252	\$6,100,719,900
1129	Reduce funds for Medicaid based on projected utilization. (Total Funds: \$98,055,748)(H: Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$327,835,558)))	(\$111,455,894)	(\$327,835,558)
1130	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$135,038,841	\$135,038,841
1131	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%. (Total Funds: \$0)	(\$4,925,355)	(\$4,925,355)
1132	Replace \$22,875,637 in state general funds with hospital provider fees. (Total Funds: \$0)(G: Yes)(H: Yes)	\$0	\$0
1133	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (H: Yes)	\$0	\$0
1134	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year.	\$428,745	\$1,262,501
1135	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$3,959,843	\$11,660,316
1136	Provide rate increases for select optometric codes.	\$327,226	\$962,430
1137	Evaluate and, where appropriate, implement a process to allow reimbursement for blood and biomarker testing when clinically indicated so as to provide enhanced surveillance for inpatient pregnant patients between 23-34 weeks with hypertensive disorder of pregnancy.	\$283,995	\$835,280
1138	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	\$226,456	\$666,832
1139	Provide funds for adult coverage of dental services.	\$5,840,869	\$17,180,289
1140	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile zero.	\$1,811,212	\$5,327,485
1141	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS).	\$1,241,270	\$3,650,795
1142	Provide funds to increase select primary care and OB/GYN codes.	\$6,108,461	\$15,363,705
1143	Amount appropriated in this Act	\$2,052,792,921	\$5,959,907,461

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1144	Total Funds	\$636,578,462
1145	Federal Funds and Grants	\$512,221,780
1146	Medical Assistance Program (CFDA 93.778)	\$73,465,761
1147	State Children's Insurance Program (CFDA 93.767)	\$438,756,019
1148	State Funds	\$124,204,899
1149	State General Funds	\$124,204,899
1150	Intra-State Government Transfers	\$151,783
1151	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1152	Amount from previous Appropriations Act (HB 19) as amended	\$100,953,107	\$539,865,474
1153	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$6,841,888)(H: Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$96,009,762))	\$22,847,923	\$96,009,762
1154	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$624,566	\$624,566
1155	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.(H: Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.12% to 76.23%.)	(\$314,197)	(\$314,197)
1156	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS).	\$93,500	\$392,857
1157	Amount appropriated in this Act	<u>\$124,204,899</u>	<u>\$636,578,462</u>

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1158	Total Funds	\$4,820,394,285
1159	Intra-State Government Transfers	\$4,820,394,285
1160	Health Insurance Payments	\$4,820,394,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1161	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$4,820,394,285
1162	Recognize an increase in formula funds (\$244,147,056) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.(G: Yes)(H: Yes; Recognize an increase in formula funds (\$248,317,075) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.)	\$0	\$0
1163	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective January 1, 2027.(G: Yes)(H: Yes)	\$0	\$0
1164	Amount appropriated in this Act	<u>\$0</u>	<u>\$4,820,394,285</u>

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1165	Total Funds	\$1,980,021
1166	State Funds	\$1,980,021
1167	State General Funds	\$1,980,021

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1168	Amount from previous Appropriations Act (HB 19) as amended	\$1,779,001	\$1,779,001
1169	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,124	\$31,124
1170	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,997	\$2,997

1171	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,197	\$9,197
1172	Increase funds for Merit System Assessment billings.	\$226	\$226
1173	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services.(G:Yes)(H:Yes)	\$0	\$0
1174	Reduce funds for operations to align budget to expenditures.	(\$11,262)	(\$11,262)
1175	Utilize existing funds (\$168,738) for one data analyst and data management software.(G:Yes)(H:Provide funds for one data analyst and data management software.)	\$168,738	\$168,738
1176	Amount appropriated in this Act	\$1,980,021	\$1,980,021

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1177	Total Funds		\$37,552,461
1178	State Funds		\$37,552,461
1179	State General Funds		\$37,552,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1180	Amount from previous Appropriations Act (HB 19) as amended	\$34,198,231	\$34,198,231
1181	Increase funds for 79 new residency slots in primary care medicine.(H:Provide funds for 105 new residency slots in primary care.)	\$2,010,343	\$2,010,343
1182	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$62,870)	(\$62,870)
1183	Provide funds for a rural public health preventative medicine rotation.	\$56,757	\$56,757
1184	Provide one-time start-up funds for the development of a Pediatric Rural Training Track.	\$50,000	\$50,000
1185	Provide funds for year two of the maternal fetal medicine fellowship.	\$150,000	\$150,000
1186	Provide one-time start-up funds for OB/GYN service expansion.	\$750,000	\$750,000
1187	Provide one-time start-up funds for two internal medicine residency programs.	\$550,000	\$550,000
1188	Eliminate residency start-up funds for Southern Regional Medical Center.	(\$150,000)	(\$150,000)
1189	Amount appropriated in this Act	\$37,552,461	\$37,552,461

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1190	Total Funds		\$34,161,597
1191	State Funds		\$34,161,597
1192	State General Funds		\$34,161,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1193	Amount from previous Appropriations Act (HB 19) as amended	\$31,928,552	\$31,928,552
1194	Increase funds for the fifth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$850,055	\$850,055
1195	Provide one-time funds for the expansion of the Valdosta campus.	\$150,000	\$150,000
1196	Provide funds to increase the class size of Mercer's Accelerated Track.	\$1,232,990	\$1,232,990
1197	Amount appropriated in this Act	\$34,161,597	\$34,161,597

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1198	Total Funds		\$33,429,696
1199	State Funds		\$33,429,696
1200	State General Funds		\$33,429,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1201	Amount from previous Appropriations Act (HB 19) as amended	\$32,929,696	\$32,929,696
1202	Provide funds for infant mortality research.	\$500,000	\$500,000
1203	Amount appropriated in this Act	\$33,429,696	\$33,429,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1204	Total Funds	\$5,965,000
1205	State Funds	\$5,965,000
1206	State General Funds	\$5,965,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1207	Amount from previous Appropriations Act (HB 19) as amended	\$5,065,000 \$5,065,000
1208	Increase funds for additional loan repayment for Dentists in Rural Areas.	\$900,000 \$900,000
1209	Amount appropriated in this Act	\$5,965,000 \$5,965,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1210	Total Funds	\$7,445,783
1211	State Funds	\$7,445,783
1212	State General Funds	\$7,445,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1213	Total Funds	\$3,818,758
1214	Other Funds	\$300,000
1215	Other Funds - Not Specifically Identified	\$300,000
1216	State Funds	\$3,518,758
1217	State General Funds	\$3,518,758

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1218	Amount from previous Appropriations Act (HB 19) as amended	\$3,151,410 \$3,451,410
1219	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$88,339 \$88,339
1220	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,837 \$11,837
1221	Increase funds for Merit System Assessment billings.	\$391 \$391
1222	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227 \$40,227
1223	Utilize existing funds (\$94,542) to replace three vehicles.(G: Yes)(H: Yes)	\$0 \$0
1224	Utilize existing funds (\$31,514) for one customer service specialist.(G: Yes)(H: Yes)	\$0 \$0
1225	Provide funds for a systems analyst.	\$95,320 \$95,320
1226	Provide funds for a criminal investigator.	\$131,234 \$131,234
1227	Amount appropriated in this Act	\$3,518,758 \$3,818,758

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1228	Total Funds	\$3,390,362
1229	State Funds	\$3,390,362
1230	State General Funds	\$3,390,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
1231	Amount from previous Appropriations Act (HB 19) as amended	\$3,143,460 \$3,143,460
1232	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$79,543 \$79,543
1233	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,849 \$6,849
1234	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,832 \$38,832
1235	Increase funds for Merit System Assessment billings.	\$309 \$309
1236	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$65,369 \$65,369

1237	Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).	\$21,000	\$21,000
1238	Provide funds for tablets to enhance inspection and investigation efficiency.	\$35,000	\$35,000
1239	Utilize existing funds (\$30,000) to digitize existing license, complaint, inspection, and investigative records into the data management system.(G: Yes)(H: No)	\$0	\$0
1240	Utilize existing funds (\$5,000) to replenish and maintain law enforcement body armor.(G: Yes)(H: Yes)	\$0	\$0
1241	Utilize existing funds (\$3,000) to properly dispose of seized drugs and other evidence as required by law.(G: Yes)(H: Yes)	\$0	\$0
1242	Amount appropriated in this Act	\$3,390,362	\$3,390,362

Section 18: Community Supervision, Department of

1243	Total Funds		\$225,365,752
1244	Federal Funds and Grants		\$1,250,346
1245	Federal Funds Not Specifically Identified		\$1,250,346
1246	Other Funds		\$233,715
1247	Other Funds - Not Specifically Identified		\$233,715
1248	State Funds		\$222,979,344
1249	State General Funds		\$222,979,344
1250	Intra-State Government Transfers		\$902,347
1251	Other Intra-State Government Payments		\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1252	Total Funds		\$11,156,549
1253	Other Funds		\$1,200
1254	Other Funds - Not Specifically Identified		\$1,200
1255	State Funds		\$11,155,349
1256	State General Funds		\$11,155,349

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1257	Amount from previous Appropriations Act (HB 19) as amended	\$10,770,766	\$10,771,966
1258	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$301,729	\$301,729
1259	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$14,762	\$14,762
1260	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,279	\$4,279
1261	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$2,372	\$2,372
1262	Increase funds for Merit System Assessment billings.	\$1,100	\$1,100
1263	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$60,341	\$60,341
1264	Amount appropriated in this Act	\$11,155,349	\$11,156,549

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1265	Total Funds		\$207,515,252
1266	Federal Funds and Grants		\$1,062,222
1267	Federal Funds Not Specifically Identified		\$1,062,222
1268	Other Funds		\$122,515
1269	Other Funds - Not Specifically Identified		\$122,515
1270	State Funds		\$205,479,397
1271	State General Funds		\$205,479,397
1272	Intra-State Government Transfers		\$851,118
1273	Other Intra-State Government Payments		\$851,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1274	Amount from previous Appropriations Act (HB 19) as amended	\$189,869,483	\$191,905,338
1275	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,709,354	\$6,709,354
1276	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$142,019	\$142,019

1277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55,737	\$55,737
1278	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$39,284	\$39,284
1279	Increase funds for Merit System Assessment billings.	\$25,622	\$25,622
1280	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$7,165,499	\$7,165,499
1281	Increase funds to create a Centralized Reporting Unit with eight virtual agent positions.	\$641,204	\$641,204
1282	Reduce funds to reflect a reduction in leased office space.(H:No)	\$0	\$0
1283	Increase funds for 25 community supervision aide positions.(H:Increase funds for 12 community supervision aide positions.)	\$831,195	\$831,195
1284	Amount appropriated in this Act	\$205,479,397	\$207,515,252

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1285	Total Funds	\$4,584,901
1286	State Funds	\$4,584,901
1287	State General Funds	\$4,584,901

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1288	Amount from previous Appropriations Act (HB 19) as amended	\$3,951,840	\$3,951,840
1289	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,707	\$92,707
1290	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$168	\$168
1291	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$992	\$992
1292	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$871	\$871
1293	Increase funds for Merit System Assessment billings.	\$361	\$361
1294	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
1295	Increase funds for seven additional community coordinator positions.	\$527,905	\$527,905
1296	Amount appropriated in this Act	\$4,584,901	\$4,584,901

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1297	Total Funds	\$1,020,798
1298	State Funds	\$1,020,798
1299	State General Funds	\$1,020,798

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1300	Amount from previous Appropriations Act (HB 19) as amended	\$978,962	\$978,962
1301	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,157	\$26,157
1302	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$255	\$255
1303	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$213	\$213
1304	Increase funds for Merit System Assessment billings.	\$126	\$126
1305	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$15,085	\$15,085
1306	Amount appropriated in this Act	\$1,020,798	\$1,020,798

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1307	Total Funds	\$1,088,252
1308	Federal Funds and Grants	\$188,124
1309	Federal Funds Not Specifically Identified	\$188,124

1310	Other Funds	\$110,000
1311	Other Funds - Not Specifically Identified	\$110,000
1312	State Funds	\$738,899
1313	State General Funds	\$738,899
1314	Intra-State Government Transfers	\$51,229
1315	Other Intra-State Government Payments	\$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1316	Amount from previous Appropriations Act (HB 19) as amended	\$685,947
1317	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$30,837
1318	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$284
1319	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,021
1320	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$148
1321	Increase funds for Merit System Assessment billings.	\$84
1322	Increase funds for training, research, and data development.	\$20,578
1323	Amount appropriated in this Act	\$738,899
		\$1,088,252

Section 19: Corrections, Department of

1324	Total Funds	\$1,503,491,289
1325	Federal Funds and Grants	\$170,555
1326	Federal Funds Not Specifically Identified	\$170,555
1327	Other Funds	\$13,564,603
1328	Other Funds - Not Specifically Identified	\$13,564,603
1329	State Funds	\$1,489,756,131
1330	State General Funds	\$1,489,756,131

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1331	Total Funds	\$43,940,118
1332	State Funds	\$43,940,118
1333	State General Funds	\$43,940,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1334	Amount from previous Appropriations Act (HB 19) as amended	\$36,503,788
1335	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$897,790
1336	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310,612
1337	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,395
1338	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,890
1339	Increase funds for Merit System Assessment billings.	\$606
1340	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$35,199
1341	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for an advertising campaign and culture review. (Total Funds: \$6,125,838)	\$6,125,838
1342	Amount appropriated in this Act	\$43,940,118
		\$43,940,118

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1343	Total Funds	\$69,802,878
1344	Other Funds	\$2,453,500
1345	Other Funds - Not Specifically Identified	\$2,453,500
1346	State Funds	\$67,349,378
1347	State General Funds	\$67,349,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1348 Amount from previous Appropriations Act (HB 19) as amended	\$62,221,640	\$64,675,140
1349 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,000,529	\$2,000,529
1350 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$106,723	\$106,723
1351 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$61,594	\$61,594
1352 Increase funds for Merit System Assessment billings.	\$1,615	\$1,615
1353 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,655,006	\$2,655,006
1354 Increase funds for operational cost at facilities, statewide.	\$302,271	\$302,271
1355 Utilize existing funds (\$378,582) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes) (H: Yes)	\$0	\$0
1356 Amount appropriated in this Act	<u>\$67,349,378</u>	<u>\$69,802,878</u>

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1357 Total Funds	\$29,110,039
1358 State Funds	\$29,110,039
1359 State General Funds	\$29,110,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1360 Amount from previous Appropriations Act (HB 19) as amended	\$27,754,020	\$27,754,020
1361 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,890	\$47,890
1362 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,434	\$1,434
1363 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,079	\$2,079
1364 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$70,398	\$70,398
1365 Utilize existing funds (\$22,702) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes) (H: Yes)	\$0	\$0
1366 Increase funds to provide additional meals on weekends.	\$1,234,218	\$1,234,218
1367 Amount appropriated in this Act	<u>\$29,110,039</u>	<u>\$29,110,039</u>

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1368 Total Funds	\$345,879,164
1369 Federal Funds and Grants	\$70,555
1370 Federal Funds Not Specifically Identified	\$70,555
1371 Other Funds	\$390,000
1372 Other Funds - Not Specifically Identified	\$390,000
1373 State Funds	\$345,418,609
1374 State General Funds	\$345,418,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1375 Amount from previous Appropriations Act (HB 19) as amended	\$273,257,694	\$273,718,249
1376 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$119,316	\$119,316
1377 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,087	\$52,087
1378 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,938	\$4,938
1379 Increase funds for Merit System Assessment billings.	\$129	\$129
1380 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
1381 Increase funds for physical health and pharmacy service contracts.	\$71,974,388	\$71,974,388
1382 Amount appropriated in this Act	<u>\$345,418,609</u>	<u>\$345,879,164</u>

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1383	Total Funds	\$44,087,173
1384	Other Funds	\$30,000
1385	Other Funds - Not Specifically Identified	\$30,000
1386	State Funds	\$44,057,173
1387	State General Funds	\$44,057,173

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1388	Amount from previous Appropriations Act (HB 19) as amended	\$48,417,607
1389	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$162,715
1390	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,637
1391	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,024
1392	Increase funds for Merit System Assessment billings.	\$132
1393	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.	(\$3,551,094)
1394	Reduce funds for virtual courts technology efficiencies.	(\$2,771,395)
1395	Increase funds for a \$2 per diem increase for County Correctional Institutions.	\$1,775,547
1396	Amount appropriated in this Act	\$44,057,173

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1397	Total Funds	\$149,184,558
1398	State Funds	\$149,184,558
1399	State General Funds	\$149,184,558

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1400	Amount from previous Appropriations Act (HB 19) as amended	\$138,311,593
1401	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,349,255
1402	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,568,270
1403	Increase funds to provide 200 temporary additional beds at Coffee and Wheeler facilities to allow for maintenance and repairs at state prisons.	\$6,955,440
1404	Amount appropriated in this Act	\$149,184,558

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1405	Total Funds	\$776,937,690
1406	Federal Funds and Grants	\$100,000
1407	Federal Funds Not Specifically Identified	\$100,000
1408	Other Funds	\$10,691,103
1409	Other Funds - Not Specifically Identified	\$10,691,103
1410	State Funds	\$766,146,587
1411	State General Funds	\$766,146,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1412	Amount from previous Appropriations Act (HB 19) as amended	\$711,018,989
1413	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,987,270
1414	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,307
1415	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,047,798

1416	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,519,520	\$2,519,520
1417	Increase funds for Merit System Assessment billings.	\$19,357	\$19,357
1418	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$19,454,957	\$19,454,957
1419	Increase funds for Technical College System of Georgia vocational education contracts.	\$240,427	\$240,427
1420	Increase funds for operational cost at facilities, statewide.	\$2,951,508	\$2,951,508
1421	Increase funds for offender call monitoring at facilities, statewide.	\$1,003,807	\$1,003,807
1422	Increase funds for radio communications at facilities, statewide.	\$331,000	\$331,000
1423	Provide funds for capital maintenance and repairs. <i>(H: Utilize existing funds (\$42,456,560) and provide additional funds (\$17,543,440) for capital maintenance and repairs.)</i>	\$17,543,440	\$17,543,440
1424	Reduce funds for recruitment and retention cost avoidance.	(\$1,559,992)	(\$1,559,992)
1425	Reduce funds for closing HR recruitment centers in favor of increased advertising.	(\$1,821,757)	(\$1,821,757)
1426	Reduce funds for privatizing food services at Coastal State Prison, Arrendale State Prison, Smith State Prison, and Valdosta State Prison.	(\$657,734)	(\$657,734)
1427	Reduce funds for replacing Basic Correctional Officer Training paper books with Chromebooks.	(\$2,933,310)	(\$2,933,310)
1428	Utilize existing funds (\$3,790,622) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. <i>(G: Yes)(H: Yes)</i>	\$0	\$0
1429	Amount appropriated in this Act	\$766,146,587	\$776,937,690

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1430	Total Funds	\$44,549,669
1431	State Funds	\$44,549,669
1432	State General Funds	\$44,549,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1433	Amount from previous Appropriations Act (HB 19) as amended	\$32,042,794
1434	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,018,675
1435	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,406
1436	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$31,187
1437	Increase funds for Merit System Assessment billings.	\$818
1438	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,231,963
1439	Utilize existing funds (\$160,767) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. <i>(G: Yes)(H: Yes)</i>	\$0
1440	Increase funds for operational cost at facilities statewide.	\$165,799
1441	Annualize funds for the operational cost for Metro Re-Entry Phase IV to add 400 transition center beds.	\$10,006,027
1442	Amount appropriated in this Act	\$44,549,669

Section 20: Defense, Department of

1443	Total Funds	\$111,162,590
1444	Federal Funds and Grants	\$75,943,450
1445	Federal Funds Not Specifically Identified	\$75,943,450
1446	Other Funds	\$22,590,595
1447	Agency Funds	\$2,330,569
1448	Other Funds - Not Specifically Identified	\$20,260,026
1449	State Funds	\$12,628,545
1450	State General Funds	\$12,628,545

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1451	Total Funds	\$2,579,516
1452	Federal Funds and Grants	\$1,137,771
1453	Federal Funds Not Specifically Identified	\$1,137,771
1454	State Funds	\$1,441,745

1455 State General Funds **\$1,441,745**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1456 Amount from previous Appropriations Act (HB 19) as amended	\$1,400,196	\$2,537,967
1457 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,051	\$36,051
1458 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$887	\$887
1459 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,611	\$4,611
1460 Amount appropriated in this Act	\$1,441,745	\$2,579,516

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1461 Total Funds	\$88,693,955
1462 Federal Funds and Grants	\$59,957,952
1463 Federal Funds Not Specifically Identified	\$59,957,952
1464 Other Funds	\$22,586,717
1465 Agency Funds	\$2,330,569
1466 Other Funds - Not Specifically Identified	\$20,256,148
1467 State Funds	\$6,149,286
1468 State General Funds	\$6,149,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1469 Amount from previous Appropriations Act (HB 19) as amended	\$6,009,257	\$88,553,926
1470 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$71,407	\$71,407
1471 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$68,622	\$68,622
1472 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.(H:No)	\$0	\$0
1473 Amount appropriated in this Act	\$6,149,286	\$88,693,955

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1474 Total Funds	\$19,889,119
1475 Federal Funds and Grants	\$14,847,727
1476 Federal Funds Not Specifically Identified	\$14,847,727
1477 Other Funds	\$3,878
1478 Other Funds - Not Specifically Identified	\$3,878
1479 State Funds	\$5,037,514
1480 State General Funds	\$5,037,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1481 Amount from previous Appropriations Act (HB 19) as amended	\$4,983,623	\$19,835,228
1482 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$111,382	\$111,382
1483 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,029	\$13,029
1484 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,410	\$53,410
1485 Reduce funds to reflect lower graduation rates.	(\$123,930)	(\$123,930)
1486 Amount appropriated in this Act	\$5,037,514	\$19,889,119

Section 21: Driver Services, Department of

1487 Total Funds	\$88,962,117
1488 Other Funds	\$2,844,121
1489 Agency Funds	\$2,844,121
1490 State Funds	\$86,117,996

1491 State General Funds \$86,117,996

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1492	Total Funds	\$11,409,888
1493	Other Funds	\$500,857
1494	Agency Funds	\$500,857
1495	State Funds	\$10,909,031
1496	State General Funds	\$10,909,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1497	Amount from previous Appropriations Act (HB 19) as amended	\$10,376,670
1498	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$201,286
1499	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$315,689
1500	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,232
1501	Increase funds for Merit System Assessment billings.	\$1,154
1502	Amount appropriated in this Act	\$10,909,031
		\$11,409,888

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1503	Total Funds	\$76,029,032
1504	Other Funds	\$1,827,835
1505	Agency Funds	\$1,827,835
1506	State Funds	\$74,201,197
1507	State General Funds	\$74,201,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1508	Amount from previous Appropriations Act (HB 19) as amended	\$69,430,595
1509	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,884,368
1510	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$728,414
1511	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,227)
1512	Increase funds for Merit System Assessment billings.	\$7,988
1513	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284
1514	Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.	\$166,925
1515	Increase funds for card services cloud server annual maintenance.	\$1,980,000
1516	Increase funds for postage rate increases.	\$341,057
1517	Reduce funds for regular operating and software subscription efficiencies.	(\$380,207)
1518	Reduce funds for the closure of the Helena Customer Service Center.	(\$3,000)
1519	Amount appropriated in this Act	\$74,201,197
		\$76,029,032

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1520	Total Funds	\$1,523,197
1521	Other Funds	\$515,429
1522	Agency Funds	\$515,429
1523	State Funds	\$1,007,768
1524	State General Funds	\$1,007,768

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1525	Amount from previous Appropriations Act (HB 19) as amended	\$966,907
		\$1,482,336

1526	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,485	\$31,485
1527	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,136	\$9,136
1528	Increase funds for Merit System Assessment billings.	\$240	\$240
1529	Reflect a change in the program purpose statement.(G: Yes)(H: Yes)	\$0	\$0
1530	Amount appropriated in this Act	\$1,007,768	\$1,523,197

Section 22: Early Care and Learning, Bright from the Start: Department of

1531	Total Funds		\$1,055,624,704
1532	Federal Funds and Grants		\$494,874,422
1533	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1534	Child Care & Development Block Grant (CFDA 93.575)		\$227,164,017
1535	Federal Funds Not Specifically Identified		\$174,961,385
1536	Other Funds		\$499,500
1537	Other Funds - Not Specifically Identified		\$499,500
1538	State Funds		\$560,250,782
1539	Lottery Funds		\$493,002,596
1540	State General Funds		\$67,248,186

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1541	Total Funds		\$334,753,870
1542	Federal Funds and Grants		\$267,505,684
1543	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1544	Child Care & Development Block Grant (CFDA 93.575)		\$169,970,279
1545	Federal Funds Not Specifically Identified		\$4,786,385
1546	State Funds		\$67,248,186
1547	State General Funds		\$67,248,186

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1548	Amount from previous Appropriations Act (HB 19) as amended	\$62,534,475	\$330,040,159
1549	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,010	\$35,010
1550	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,442	\$11,442
1551	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$32,751	\$32,751
1552	Increase funds to raise Childcare and Parent Services (CAPS) reimbursement to the 50th percentile of market rates for childcare providers in accordance with federal regulation.	\$4,634,508	\$4,634,508
1553	Amount appropriated in this Act	\$67,248,186	\$334,753,870

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1554	Total Funds		\$170,000,000
1555	Federal Funds and Grants		\$170,000,000
1556	Federal Funds Not Specifically Identified		\$170,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1557	Total Funds		\$493,177,596
1558	Federal Funds and Grants		\$175,000
1559	Federal Funds Not Specifically Identified		\$175,000
1560	State Funds		\$493,002,596
1561	Lottery Funds		\$493,002,596

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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1562	Amount from previous Appropriations Act (HB 19) as amended	\$443,790,064	\$443,965,064
1563	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$242,607	\$242,607
1564	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$724,675	\$724,675
1565	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,236	\$15,236
1566	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$37,217	\$37,217
1567	Increase formula funds for teacher training and experience.	\$1,261,840	\$1,261,840
1568	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to \$1,760 effective July 1, 2024.	\$2,414,115	\$2,414,115
1569	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,500.	\$24,986,832	\$24,986,832
1570	Increase funds for year one of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$9,509,822	\$9,509,822
1571	Increase funds to upgrade provider management system.	\$612,290	\$612,290
1572	Provide funds for computer refresh.	\$49,787	\$49,787
1573	Increase funds to expand the Summer Transition Program with income eligibility requirements. <i>(H: Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)</i>	\$8,974,800	\$8,974,800
1574	Provide funds for three Pre-Kindergarten administrative positions.	\$383,311	\$383,311
1575	Amount appropriated in this Act	\$493,002,596	\$493,177,596

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1576	Total Funds	\$57,693,238
1577	Federal Funds and Grants	\$57,193,738
1578	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1579	Other Funds	\$499,500
1580	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1581	Total Funds	\$40,239,342
1582	Federal Funds and Grants	\$926,190
1583	Federal Funds Not Specifically Identified	\$926,190
1584	State Funds	\$39,313,152
1585	State General Funds	\$39,313,152

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1586	Total Funds	\$5,772,093
1587	State Funds	\$5,772,093
1588	State General Funds	\$5,772,093

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1589	Amount from previous Appropriations Act (HB 19) as amended	\$5,449,841
1590	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,236
1591	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$17,654
1592	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,072
1593	Increase funds for Merit System Assessment billings.	\$1,290
1594	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures. <i>(H: Increase funds to align budget with rent expenditures.)</i>	\$150,000
1595	Amount appropriated in this Act	\$5,772,093

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1596	Total Funds	\$1,167,927
1597	State Funds	\$1,167,927
1598	State General Funds	\$1,167,927

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1599	Amount from previous Appropriations Act (HB 19) as amended	\$1,137,937
1600	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,451
1601	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,539
1602	Amount appropriated in this Act	\$1,167,927

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1603	Total Funds	\$610,794
1604	State Funds	\$610,794
1605	State General Funds	\$610,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1606	Amount from previous Appropriations Act (HB 19) as amended	\$590,056
1607	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,738
1608	Amount appropriated in this Act	\$610,794

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1609	Total Funds	\$1,635,756
1610	Federal Funds and Grants	\$659,400
1611	Federal Funds Not Specifically Identified	\$659,400
1612	State Funds	\$976,356
1613	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1614	Total Funds	\$10,661,293
1615	State Funds	\$10,661,293
1616	State General Funds	\$10,661,293

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1617	Amount from previous Appropriations Act (HB 19) as amended	\$10,444,679
1618	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$195,687
1619	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$20,927
1620	Amount appropriated in this Act	\$10,661,293

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1621	Total Funds	\$2,758,002
1622	State Funds	\$2,758,002

1623 State General Funds **\$2,758,002**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1624 Amount from previous Appropriations Act (HB 19) as amended	\$2,691,792	\$2,691,792
1625 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$41,210	\$41,210
1626 Increase funds for personal services to align budget with expenditures.	\$25,000	\$25,000
1627 Amount appropriated in this Act	<u>\$2,758,002</u>	<u>\$2,758,002</u>

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1628 Total Funds **\$3,146,182**
1629 Federal Funds and Grants **\$266,790**
1630 Federal Funds Not Specifically Identified **\$266,790**
1631 State Funds **\$2,879,392**
1632 State General Funds **\$2,879,392**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1633 Amount from previous Appropriations Act (HB 19) as amended	\$2,636,322	\$2,903,112
1634 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,438	\$40,438
1635 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,632	\$2,632
1636 Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.	\$200,000	\$200,000
1637 Amount appropriated in this Act	<u>\$2,879,392</u>	<u>\$3,146,182</u>

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1638 Total Funds **\$1,522,015**
1639 State Funds **\$1,522,015**
1640 State General Funds **\$1,522,015**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1641 Amount from previous Appropriations Act (HB 19) as amended	\$966,313	\$4,080,973
1642 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,702	\$5,702
1643 Increase funds for two workforce development positions to support the Hyundai and Rivian economic development projects. <i>(H:No; Reflect funds for two workforce development positions to support the Hyundai and Rivian economic development projects in the Technical College System of Georgia.)</i>	\$0	\$0
1644 Increase funds for a site development specialist position to support economic development in rural communities.	\$100,000	\$100,000
1645 Transfer funds for the Governor's Rural Strike Force from the OneGeorgia Authority to align budget with expenditures.	\$450,000	(\$2,664,660)
1646 Amount appropriated in this Act	<u>\$1,522,015</u>	<u>\$1,522,015</u>

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1647 Total Funds **\$1,080,381**
1648 State Funds **\$1,080,381**
1649 State General Funds **\$1,080,381**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1650 Amount from previous Appropriations Act (HB 19) as amended	\$1,055,169	\$1,055,169
1651 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,212	\$25,212
1652 Amount appropriated in this Act	<u>\$1,080,381</u>	<u>\$1,080,381</u>

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1653	Total Funds	\$11,884,899
1654	State Funds	\$11,884,899
1655	State General Funds	\$11,884,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1656	Amount from previous Appropriations Act (HB 19) as amended	\$11,720,412
1657	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$149,066
1658	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,421
1659	Transfer funds to Departmental Administration to align budget with expenditures. <i>(H:No; Maintain funds for state-owned historical markers.)</i>	\$0
1660	Amount appropriated in this Act	\$11,884,899

Section 24: Education, Department of

1661	Total Funds	\$15,559,099,370
1662	Federal Funds and Grants	\$2,264,165,683
1663	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1664	Federal Funds Not Specifically Identified	\$2,264,053,182
1665	Other Funds	\$34,125,850
1666	Other Funds - Not Specifically Identified	\$34,125,850
1667	State Funds	\$13,260,807,837
1668	State General Funds	\$13,260,807,837

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,191.66. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1669	Total Funds	\$16,888,555
1670	Federal Funds and Grants	\$309,003
1671	Federal Funds Not Specifically Identified	\$309,003
1672	Other Funds	\$1,150,000
1673	Other Funds - Not Specifically Identified	\$1,150,000
1674	State Funds	\$15,429,552
1675	State General Funds	\$15,429,552

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1676	Amount from previous Appropriations Act (HB 19) as amended	\$14,484,116
1677	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$30,685
1678	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$28,056
1679	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,227
1680	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$443
1681	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$284
1682	Reduce funds to align budget with expenditures.	(\$288,000)
1683	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. <i>(H:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)</i>	\$523,795
1684	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$368,946

1685	Increase funds for eight extended day/year programs.	\$88,000	\$88,000
1686	Increase funds for two young farmer positions in Barrow and Peach counties.	\$192,000	\$192,000
1687	Amount appropriated in this Act	\$15,429,552	\$16,888,555

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1688	Total Funds		\$18,412,595
1689	Federal Funds and Grants		\$81,020
1690	Federal Funds Not Specifically Identified		\$81,020
1691	Other Funds		\$9,991,981
1692	Other Funds - Not Specifically Identified		\$9,991,981
1693	State Funds		\$8,339,594
1694	State General Funds		\$8,339,594

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1695	Amount from previous Appropriations Act (HB 19) as amended	\$8,048,336	\$18,121,337
1696	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$256,158	\$256,158
1697	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$714	\$714
1698	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,903	\$4,903
1699	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,272	\$6,272
1700	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,608	\$22,608
1701	Increase funds for Merit System Assessment billings.	\$603	\$603
1702	Amount appropriated in this Act	\$8,339,594	\$18,412,595

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1703	Total Funds		\$66,550,947
1704	Federal Funds and Grants		\$60,875,445
1705	Federal Funds Not Specifically Identified		\$60,875,445
1706	Other Funds		\$350,145
1707	Other Funds - Not Specifically Identified		\$350,145
1708	State Funds		\$5,325,357
1709	State General Funds		\$5,325,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1710	Amount from previous Appropriations Act (HB 19) as amended	\$5,046,404	\$66,271,994
1711	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$114,927	\$114,927
1712	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,317	\$1,317
1713	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,488	\$2,488
1714	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,981	\$9,981
1715	Increase funds for Merit System Assessment billings.	\$240	\$240
1716	Remove one-time funding for study and host meetings with House and Senate committees and stakeholders concerning Georgia Network for Educational and Therapeutic Support (GNETS) formula funding.	(\$50,000)	(\$50,000)
1717	Provide funds for adaptive sports program.	\$200,000	\$200,000
1718	Amount appropriated in this Act	\$5,325,357	\$66,550,947

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1719	Total Funds		\$10,427,123
1720	Federal Funds and Grants		\$4,803,882
1721	Federal Funds Not Specifically Identified		\$4,803,882

1722	Other Funds	\$145,460
1723	Other Funds - Not Specifically Identified	\$145,460
1724	State Funds	\$5,477,781
1725	State General Funds	\$5,477,781

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1726	Amount from previous Appropriations Act (HB 19) as amended	\$9,853,152	\$14,802,494
1727	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,859	\$16,859
1728	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$346	\$346
1729	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,499	\$5,499
1730	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$388	\$388
1731	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,537	\$1,537
1732	Reduce funds to align budget with expenditures.	(\$1,700,000)	(\$1,700,000)
1733	Reduce funds for facilities grants to reflect the full \$100,000 for each locally-approved charter schools, pursuant to HB 430 (2017 Session).	(\$2,700,000)	(\$2,700,000)
1734	Amount appropriated in this Act	\$5,477,781	\$10,427,123

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1735	Total Funds	\$3,270,000
1736	State Funds	\$3,270,000
1737	State General Funds	\$3,270,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1738	Amount from previous Appropriations Act (HB 19) as amended	\$1,690,100	\$1,690,100
1739	Increase funds to leverage matching grant funds for program expansion.	\$1,579,900	\$1,579,900
1740	Amount appropriated in this Act	\$3,270,000	\$3,270,000

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1741	Total Funds	\$26,606,051
1742	Federal Funds and Grants	\$6,833,819
1743	Federal Funds Not Specifically Identified	\$6,833,819
1744	Other Funds	\$176,231
1745	Other Funds - Not Specifically Identified	\$176,231
1746	State Funds	\$19,596,001
1747	State General Funds	\$19,596,001

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1748	Amount from previous Appropriations Act (HB 19) as amended	\$6,734,693	\$13,744,743
1749	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$118,426	\$118,426
1750	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,606	\$2,606
1751	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$177	\$177
1752	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,123	\$3,123
1753	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,048	\$12,048
1754	Increase funds for Merit System Assessment billings.	\$298	\$298
1755	Provide funds to support evidence-based reading instruction grants to fund two literacy coaches per Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts. <i>(H: Provide funds to support evidence-based reading instruction grants to fund literacy coaches at each Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts.)</i>	\$6,304,500	\$6,304,500

1756	Increase funds for life sciences industry certification.	\$177,000	\$177,000
1757	Transfer existing funds for AP and PSAT exams from the Testing program to properly align with department administration.	\$4,924,130	\$4,924,130
1758	Provide funds for one STEM International Baccalaureate exam to all students and one International Baccalaureate exam for free and reduced-paying lunch students.	\$319,000	\$319,000
1759	Increase funds for computer science professional development to support SB 108 (2019 Session).	\$1,000,000	\$1,000,000
1760	Amount appropriated in this Act	\$19,596,001	\$26,606,051

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1761	Total Funds	\$1,305,164,432
1762	Federal Funds and Grants	\$1,305,164,432
1763	Federal Funds Not Specifically Identified	\$1,305,164,432

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1764	Total Funds	\$62,356,289
1765	Federal Funds and Grants	\$11,322,802
1766	Federal Funds Not Specifically Identified	\$11,322,802
1767	State Funds	\$51,033,487
1768	State General Funds	\$51,033,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1769	Amount from previous Appropriations Act (HB 19) as amended	\$52,808,418	\$64,131,220
1770	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,034	\$5,034
1771	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$265,481	\$265,481
1772	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$115	\$115
1773	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504	\$504
1774	Reduce formula funds for enrollment and training and experience decline.	(\$4,261,708)	(\$4,261,708)
1775	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$576,720	\$576,720
1776	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,638,923	\$1,638,923
1777	Amount appropriated in this Act	\$51,033,487	\$62,356,289

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1778	Total Funds	\$11,370,004
1779	Other Funds	\$8,284,000
1780	Other Funds - Not Specifically Identified	\$8,284,000
1781	State Funds	\$3,086,004
1782	State General Funds	\$3,086,004

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1783	Amount from previous Appropriations Act (HB 19) as amended	\$2,958,631	\$11,242,631
1784	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$125,258	\$125,258
1785	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,115	\$2,115
1786	Amount appropriated in this Act	\$3,086,004	\$11,370,004

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1787	Total Funds	\$21,528,084
1788	Federal Funds and Grants	\$409,267
1789	Federal Funds Not Specifically Identified	\$409,267
1790	State Funds	\$21,118,817
1791	State General Funds	\$21,118,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1792	Amount from previous Appropriations Act (HB 19) as amended	\$20,653,162
1793	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$356,302
1794	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,078
1795	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,686
1796	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,276
1797	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$92,420
1798	Increase funds for Merit System Assessment billings.	\$893
1799	Amount appropriated in this Act	\$21,118,817
		\$21,528,084

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1800	Total Funds	\$32,655,822
1801	State Funds	\$32,655,822
1802	State General Funds	\$32,655,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1803	Amount from previous Appropriations Act (HB 19) as amended	\$20,794,733
1804	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,631
1805	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$97,802
1806	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$127
1807	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504
1808	Transfer funds from the Quality Basic Education program to provide salary supplements of \$1,000 to all custodians and adjust amount to reflect current count.	\$8,499,000
1809	Increase funds for Dyslexia Screening pursuant to SB 48 (2019 Session).	\$1,522,090
1810	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$389,615)
1811	Increase formula funds for Sparsity Grants based on enrollment data.	\$255,709
1812	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Residential Treatment Facilities.	\$296,944
1813	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Sparsity Grants.	\$461,897
1814	Provide funds for a mentorship program to increase teacher retention rates.	\$750,000
1815	Provide one-time grant funds for CPR training and equipment for student health and safety.	\$362,000
1816	Amount appropriated in this Act	\$32,655,822
		\$32,655,822

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1817	Total Funds	\$846,230,485
1818	Federal Funds and Grants	\$803,409,469
1819	Federal Funds Not Specifically Identified	\$803,409,469
1820	Other Funds	\$184,000
1821	Other Funds - Not Specifically Identified	\$184,000
1822	State Funds	\$42,637,016
1823	State General Funds	\$42,637,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1824 Amount from previous Appropriations Act (HB 19) as amended	\$39,262,827	\$842,856,296
1825 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$14,778	\$14,778
1826 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$213	\$213
1827 Reduce funds to align budget with expenditures.	(\$6,333,713)	(\$6,333,713)
1828 Increase formula funds for school nutrition.	\$2,005,404	\$2,005,404
1829 Increase formula funds to recognize a 4.1% increase to the salary earnings in the nutrition formula.	\$1,353,794	\$1,353,794
1830 Provide funds for the cost of breakfast and lunch for reduce-paying students.	\$6,333,713	\$6,333,713
1831 Amount appropriated in this Act	\$42,637,016	\$846,230,485

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1832 Total Funds	\$56,782,489
1833 State Funds	\$56,782,489
1834 State General Funds	\$56,782,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1835 Amount from previous Appropriations Act (HB 19) as amended	\$46,780,890	\$46,780,890
1836 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$268,361	\$268,361
1837 Increase funds based on formula earnings.	\$7,121,204	\$7,121,204
1838 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,552,098	\$1,552,098
1839 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$1,059,936	\$1,059,936
1840 Amount appropriated in this Act	\$56,782,489	\$56,782,489

24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1841 Total Funds	\$358,553,443
1842 State Funds	\$358,553,443
1843 State General Funds	\$358,553,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1844 Amount from previous Appropriations Act (HB 19) as amended	\$148,750,195	\$148,750,195
1845 Increase funds for pupil transportation to provide additional state support for school districts statewide by reflecting updated bus count and 40% of operational costs.	\$204,794,070	\$204,794,070
1846 Increase formula funds to recognize a 4.1% increase to the salary earnings in the pupil transportation formula.	\$5,009,178	\$5,009,178
1847 Amount appropriated in this Act	\$358,553,443	\$358,553,443

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1848 Total Funds	\$1,022,847,487
1849 State Funds	\$1,022,847,487
1850 State General Funds	\$1,022,847,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1851 Amount from previous Appropriations Act (HB 19) as amended	\$756,060,581	\$756,060,581
1852 Increase formula funds for Equalization grants.	\$266,786,906	\$266,786,906
1853 Amount appropriated in this Act	\$1,022,847,487	\$1,022,847,487

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1854 Total Funds	(\$2,753,394,408)
1855 State Funds	(\$2,753,394,408)

1856 State General Funds **(\$2,753,394,408)**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1857 Amount from previous Appropriations Act (HB 19) as amended	(\$2,569,521,550)	(\$2,569,521,550)
1858 Adjust funds for the Local Five Mill Share.	(\$183,872,858)	(\$183,872,858)
1859 Amount appropriated in this Act	(\$2,753,394,408)	(\$2,753,394,408)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1860 Total Funds **\$14,104,235,895**
1861 State Funds **\$14,104,235,895**
1862 State General Funds **\$14,104,235,895**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1863 Amount from previous Appropriations Act (HB 19) as amended	\$13,144,014,393	\$13,144,014,393
1864 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$67,122,281	\$67,122,281
1865 Increase funds for enrollment growth and training and experience.	\$243,550,636	\$243,550,636
1866 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$367,862,211	\$367,862,211
1867 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$242,421,120	\$242,421,120
1868 Increase formula funds for the State Commission Charter School supplement.	\$42,824,736	\$42,824,736
1869 Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$1,419,901)	(\$1,419,901)
1870 Increase formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).	\$6,298,548	\$6,298,548
1871 Increase formula funds for the charter system grant.	\$301,659	\$301,659
1872 Reduce formula funds for the local charter school grant.	(\$53,514)	(\$53,514)
1873 Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.	(\$49,493)	(\$49,493)
1874 Transfer funds to the Non Quality Basic Education Formula Grants program to provide salary supplements of \$1,000 to all custodians.	(\$8,636,781)	(\$8,636,781)
1875 Amount appropriated in this Act	\$14,104,235,895	\$14,104,235,895

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1876 Total Funds **\$16,490,985**
1877 State Funds **\$16,490,985**
1878 State General Funds **\$16,490,985**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1879 Amount from previous Appropriations Act (HB 19) as amended	\$16,027,615	\$16,027,615
1880 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,967	\$4,967
1881 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$31,714	\$31,714
1882 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$115	\$115
1883 Reduce funds for Regional Education Service Agencies (RESAs) based on enrollment.	(\$59,330)	(\$59,330)
1884 Increase funds for a 4.1% salary increase for certified staff.	\$396,624	\$396,624
1885 Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$89,280	\$89,280
1886 Amount appropriated in this Act	\$16,490,985	\$16,490,985

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1887	Total Funds	\$14,367,970
1888	Federal Funds and Grants	\$3,456,721
1889	Federal Funds Not Specifically Identified	\$3,456,721
1890	Other Funds	\$1,000
1891	Other Funds - Not Specifically Identified	\$1,000
1892	State Funds	\$10,910,249
1893	State General Funds	\$10,910,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1894	Amount from previous Appropriations Act (HB 19) as amended	\$10,661,849	\$14,119,570
1895	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$231,454	\$231,454
1896	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,521	\$2,521
1897	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$341	\$341
1898	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,754	\$5,754
1899	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,743	\$7,743
1900	Increase funds for Merit System Assessment billings.	\$587	\$587
1901	Amount appropriated in this Act	\$10,910,249	\$14,367,970

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1902	Total Funds	\$42,764,230
1903	State Funds	\$42,764,230
1904	State General Funds	\$42,764,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1905	Amount from previous Appropriations Act (HB 19) as amended	\$41,544,204	\$41,544,204
1906	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$246,287	\$246,287
1907	Reduce formula funds for school nurses.	(\$569,505)	(\$569,505)
1908	Increase funds for a 4.1% salary increase for school nurses.	\$1,543,244	\$1,543,244
1909	Amount appropriated in this Act	\$42,764,230	\$42,764,230

24.21. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs.

1910	Total Funds	\$103,995,000
1911	State Funds	\$103,995,000
1912	State General Funds	\$103,995,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1913	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
1914	Provide funds to establish school security grants.	\$103,995,000	\$103,995,000
1915	Amount appropriated in this Act	\$103,995,000	\$103,995,000

24.22. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1916	Total Funds	\$6,685,379
1917	Other Funds	\$6,685,379
1918	Other Funds - Not Specifically Identified	\$6,685,379

24.23. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1919	Total Funds	\$41,058,578
1920	Federal Funds and Grants	\$1,146,556
1921	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1922	Federal Funds Not Specifically Identified	\$1,034,055
1923	Other Funds	\$1,111,904
1924	Other Funds - Not Specifically Identified	\$1,111,904
1925	State Funds	\$38,800,118
1926	State General Funds	\$38,800,118

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1927	Amount from previous Appropriations Act (HB 19) as amended	\$37,543,965	\$39,802,425
1928	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$625,473	\$625,473
1929	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$10,274	\$10,274
1930	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,719	\$16,719
1931	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,845	\$30,845
1932	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,008	\$1,008
1933	Increase funds for Merit System Assessment billings.	\$3,316	\$3,316
1934	Increase formula funds for training and experience.	\$263,962	\$263,962
1935	Utilize existing funds (\$2,000,000) for major repairs and renovations.(G:Yes)(H:Yes)	\$0	\$0
1936	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$304,556	\$304,556
1937	Amount appropriated in this Act	\$38,800,118	\$41,058,578

24.24. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1938	Total Funds	\$83,555,530
1939	Federal Funds and Grants	\$50,655,460
1940	Federal Funds Not Specifically Identified	\$50,655,460
1941	Other Funds	\$6,045,750
1942	Other Funds - Not Specifically Identified	\$6,045,750
1943	State Funds	\$26,854,320
1944	State General Funds	\$26,854,320

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1945	Amount from previous Appropriations Act (HB 19) as amended	\$22,402,168	\$79,103,378
1946	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$66,921	\$66,921
1947	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$154,957	\$154,957
1948	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$641	\$641
1949	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,284	\$1,284
1950	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$4,411	\$4,411
1951	Increase funds for Merit System Assessment billings.	\$124	\$124
1952	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.(H:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)	\$1,434,814	\$1,434,814
1953	Reduce funds to align budget with expenditures.	(\$711,000)	(\$711,000)
1954	Increase funds for construction industry certification.	\$2,000,000	\$2,000,000
1955	Provide funds for three heavy equipment simulators at ten schools.	\$1,500,000	\$1,500,000
1956	Amount appropriated in this Act	\$26,854,320	\$83,555,530

24.25. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1957	Total Funds	\$38,144,459
1958	Federal Funds and Grants	\$15,697,807

1959	Federal Funds Not Specifically Identified	\$15,697,807
1960	State Funds	\$22,446,652
1961	State General Funds	\$22,446,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1962	Amount from previous Appropriations Act (HB 19) as amended	\$22,233,072
1963	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$100,864
1964	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,151
1965	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$256
1966	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,529
1967	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,578
1968	Increase funds for Merit System Assessment billings.	\$242
1969	Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session). <i>(H:Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session) and fund state mandated testing given the expiration of federal funds.)</i>	\$5,022,090
1970	Transfer funds for Advanced Placement and PSAT exams to the Curriculum Program to properly align with department administration.	(\$4,924,130)
1971	Amount appropriated in this Act	\$22,446,652
		\$38,144,459

24.26. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1972	Total Funds	\$1,551,946
1973	State Funds	\$1,551,946
1974	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1975	Total Funds	\$94,508,046
1976	Other Funds	\$33,818,202
1977	Other Funds - Not Specifically Identified	\$33,818,202
1978	State Funds	\$60,689,844
1979	State General Funds	\$60,689,844

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$889.76 per member for State Fiscal Year 2025.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1980	Total Funds	\$5,196,262
1981	Other Funds	\$5,196,262
1982	Other Funds - Not Specifically Identified	\$5,196,262

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1983	Total Funds	\$2,781,444
1984	State Funds	\$2,781,444
1985	State General Funds	\$2,781,444

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1986	Amount from previous Appropriations Act (HB 19) as amended	\$2,793,161
1987	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$11,717)

1988	Amount appropriated in this Act	\$2,781,444	\$2,781,444
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25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1989	Total Funds	\$31,148,000
1990	State Funds	\$31,148,000
1991	State General Funds	\$31,148,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1992	Amount from previous Appropriations Act (HB 19) as amended	\$32,357,000
1993	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$1,209,000)
1994	Amount appropriated in this Act	\$31,148,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1995	Total Funds	\$55,382,340
1996	Other Funds	\$28,621,940
1997	Other Funds - Not Specifically Identified	\$28,621,940
1998	State Funds	\$26,760,400
1999	State General Funds	\$26,760,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2000	Amount from previous Appropriations Act (HB 19) as amended	\$26,760,400
2001	Recognize \$26,750,000 in existing funds to support benefit adjustments for retired state employees as authorized by the board of trustees. (G: Yes) (H: Yes)	\$0
2002	Amount appropriated in this Act	\$26,760,400

Section 26: Forestry Commission, State

2003	Total Funds	\$70,133,385
2004	Federal Funds and Grants	\$6,986,349
2005	Federal Funds Not Specifically Identified	\$6,986,349
2006	Other Funds	\$9,427,187
2007	Agency Funds	\$428,645
2008	Other Funds - Not Specifically Identified	\$8,998,542
2009	State Funds	\$53,669,849
2010	State General Funds	\$53,669,849
2011	Intra-State Government Transfers	\$50,000
2012	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2013	Total Funds	\$7,144,232
2014	Federal Funds and Grants	\$123,800
2015	Federal Funds Not Specifically Identified	\$123,800
2016	Other Funds	\$507,780
2017	Other Funds - Not Specifically Identified	\$507,780
2018	State Funds	\$6,512,652
2019	State General Funds	\$6,512,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2020	Amount from previous Appropriations Act (HB 19) as amended	\$6,938,968
2021	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$137,994
2022	Transfer funds to Forest Protection to align budget with expenditures.	(\$2,347,037)
2023	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$1,782,727

2024	Amount appropriated in this Act	\$6,512,652	\$7,144,232
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26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2025	Total Funds	\$9,498,634
2026	Federal Funds and Grants	\$3,682,151
2027	Federal Funds Not Specifically Identified	\$3,682,151
2028	Other Funds	\$1,089,732
2029	Agency Funds	\$428,645
2030	Other Funds - Not Specifically Identified	\$661,087
2031	State Funds	\$4,676,751
2032	State General Funds	\$4,676,751
2033	Intra-State Government Transfers	\$50,000
2034	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2035	Amount from previous Appropriations Act (HB 19) as amended	\$4,522,487	\$9,344,370
2036	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$154,264	\$154,264
2037	Amount appropriated in this Act	\$4,676,751	\$9,498,634

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2038	Total Funds	\$52,283,439
2039	Federal Funds and Grants	\$3,046,681
2040	Federal Funds Not Specifically Identified	\$3,046,681
2041	Other Funds	\$6,756,312
2042	Other Funds - Not Specifically Identified	\$6,756,312
2043	State Funds	\$42,480,446
2044	State General Funds	\$42,480,446

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2045	Amount from previous Appropriations Act (HB 19) as amended	\$38,568,866	\$48,371,859
2046	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,316,575	\$1,316,575
2047	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,166	\$13,166
2048	Increase funds for Merit System Assessment billings.	\$4,600	\$4,600
2049	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$30,202	\$30,202
2050	Transfer funds from Commission Administration for the purchase of environmental cab tractors.	\$2,347,037	\$2,347,037
2051	Increase funds for the on-going service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$200,000	\$200,000
2052	Amount appropriated in this Act	\$42,480,446	\$52,283,439

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2053	Total Funds	\$1,207,080
2054	Federal Funds and Grants	\$133,717
2055	Federal Funds Not Specifically Identified	\$133,717
2056	Other Funds	\$1,073,363
2057	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2058	Total Funds	\$92,904,875
2059	Federal Funds and Grants	\$30,552,612
2060	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2061	Federal Funds Not Specifically Identified	\$29,799,182
2062	Other Funds	\$807,856
2063	Other Funds - Not Specifically Identified	\$807,856
2064	State Funds	\$61,544,407
2065	State General Funds	\$61,544,407

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2066	Total Funds	\$11,062,041
2067	State Funds	\$11,062,041
2068	State General Funds	\$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2069	Total Funds	\$6,904,362
2070	State Funds	\$6,904,362
2071	State General Funds	\$6,904,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2072	Amount from previous Appropriations Act (HB 19) as amended	\$6,718,437
2073	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,327
2074	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$28,148
2075	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,515
2076	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,440
2077	Increase funds for Merit System Assessment billings.	\$495
2078	Amount appropriated in this Act	\$6,904,362

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2079	Total Funds	\$8,881,276
2080	State Funds	\$8,881,276
2081	State General Funds	\$8,881,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2082	Amount from previous Appropriations Act (HB 19) as amended	\$8,739,361
2083	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$177,443
2084	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$336
2085	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,857
2086	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,463)

2087	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$153,828	\$153,828
2088	Increase funds for Merit System Assessment billings.	\$727	\$727
2089	Reduce funds for contracts.	(\$193,813)	(\$193,813)
2090	Amount appropriated in this Act	\$8,881,276	\$8,881,276

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

2091	Total Funds		\$1,999,667
2092	State Funds		\$1,999,667
2093	State General Funds		\$1,999,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2094	Amount from previous Appropriations Act (HB 19) as amended	\$1,947,072	\$1,947,072
2095	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169	\$25,169
2096	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,426	\$27,426
2097	Amount appropriated in this Act	\$1,999,667	\$1,999,667

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

2098	Total Funds		\$1,991,567
2099	State Funds		\$1,991,567
2100	State General Funds		\$1,991,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2101	Amount from previous Appropriations Act (HB 19) as amended	\$1,976,466	\$1,976,466
2102	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,101	\$15,101
2103	Amount appropriated in this Act	\$1,991,567	\$1,991,567

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2104	Total Funds		\$1,476,162
2105	State Funds		\$1,476,162
2106	State General Funds		\$1,476,162

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2107	Amount from previous Appropriations Act (HB 19) as amended	\$1,430,137	\$1,430,137
2108	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,616	\$36,616
2109	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,078	\$8,078
2110	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,057	\$1,057
2111	Increase funds for Merit System Assessment billings.	\$274	\$274
2112	Reduce funds for training contracts.(H:No)	\$0	\$0
2113	Amount appropriated in this Act	\$1,476,162	\$1,476,162

27.7. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2114	Total Funds	\$36,587,410
2115	Federal Funds and Grants	\$29,703,182
2116	Federal Funds Not Specifically Identified	\$29,703,182
2117	Other Funds	\$807,856
2118	Other Funds - Not Specifically Identified	\$807,856
2119	State Funds	\$6,076,372
2120	State General Funds	\$6,076,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2121	Amount from previous Appropriations Act (HB 19) as amended	\$4,990,956
2122	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$573,749
2123	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,857
2124	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,060
2125	Increase funds for Merit System Assessment billings.	\$990
2126	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001)	\$352,420
2127	Increase funds to enhance the State Operation Center capabilities.	\$125,340
2128	Amount appropriated in this Act	\$6,076,372
		\$36,587,410

27.8. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2129	Total Funds	\$1,364,047
2130	Federal Funds and Grants	\$31,000
2131	Federal Funds Not Specifically Identified	\$31,000
2132	State Funds	\$1,333,047
2133	State General Funds	\$1,333,047

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2134	Amount from previous Appropriations Act (HB 19) as amended	\$1,328,407
2135	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,300
2136	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,630
2137	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,908)
2138	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,248
2139	Increase funds for Merit System Assessment billings.	\$370
2140	Amount appropriated in this Act	\$1,333,047
		\$1,364,047

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2141	Total Funds	\$1,829,469
2142	State Funds	\$1,829,469
2143	State General Funds	\$1,829,469

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2144	Amount from previous Appropriations Act (HB 19) as amended	\$1,547,478
2145	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,048
2146	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,711
2147	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,353)
2148	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,666
2149	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$30,171
2150	Reduce funds for information technology efficiencies.	(\$800)

2151	Increase funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).	\$84,924	\$84,924
2152	Provide funds for one new investigator position.	\$109,624	\$109,624
2153	Amount appropriated in this Act	\$1,829,469	\$1,829,469

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2154	Total Funds		\$9,549,120
2155	Federal Funds and Grants		\$818,430
2156	Child Care & Development Block Grant (CFDA 93.575)		\$753,430
2157	Federal Funds Not Specifically Identified		\$65,000
2158	State Funds		\$8,730,690
2159	State General Funds		\$8,730,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2160	Amount from previous Appropriations Act (HB 19) as amended	\$8,407,153	\$9,225,583
2161	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$239,028	\$239,028
2162	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$538	\$538
2163	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$24,600	\$24,600
2164	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,704	\$2,704
2165	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$50,638	\$50,638
2166	Increase funds for Merit System Assessment billings.	\$334	\$334
2167	Increase funds to expand teacher recruitment summit partnerships with Historically Black Colleges and Universities (HBCUs).	\$5,695	\$5,695
2168	Amount appropriated in this Act	\$8,730,690	\$9,549,120

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2169	Total Funds		\$5,964,736
2170	State Funds		\$5,964,736
2171	State General Funds		\$5,964,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2172	Amount from previous Appropriations Act (HB 19) as amended	\$6,222,603	\$6,222,603
2173	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$71,008	\$71,008
2174	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$389	\$389
2175	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,849	\$9,849
2176	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,692)	(\$3,692)
2177	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$33,839	\$33,839
2178	Reduce funds to reflect current state agreements for erasure analysis.	(\$82,000)	(\$82,000)
2179	Reduce funds to recognize reclassified positions.	(\$37,260)	(\$37,260)
2180	Reduce funds to align budget with expenditures.	(\$250,000)	(\$250,000)
2181	Amount appropriated in this Act	\$5,964,736	\$5,964,736

27.12. Special Project - Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB 211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).

2182	Total Funds		\$1,005,034
2183	State Funds		\$1,005,034
2184	State General Funds		\$1,005,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2185 Amount from previous Appropriations Act (HB 19) as amended	\$1,000,000	\$1,000,000
2186 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,034	\$5,034
2187 Amount appropriated in this Act	\$1,005,034	\$1,005,034

27.13. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

2188 Total Funds	\$1,661,290
2189 State Funds	\$1,661,290
2190 State General Funds	\$1,661,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2191 Amount from previous Appropriations Act (HB 19) as amended	\$1,640,245	\$1,640,245
2192 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$19,799	\$19,799
2193 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$103	\$103
2194 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,143	\$1,143
2195 Amount appropriated in this Act	\$1,661,290	\$1,661,290

27.14. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

2196 Total Funds	\$2,628,694
2197 State Funds	\$2,628,694
2198 State General Funds	\$2,628,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2199 Amount from previous Appropriations Act (HB 19) as amended	\$2,566,946	\$2,566,946
2200 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$55,371	\$55,371
2201 Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$658	\$658
2202 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$247	\$247
2203 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,472	\$5,472
2204 Amount appropriated in this Act	\$2,628,694	\$2,628,694

Section 28: Human Services, Department of

2205 Total Funds	\$2,232,463,035
2206 Federal Funds and Grants	\$1,179,148,298
2207 Community Service Block Grant (CFDA 93.569)	\$18,693,550
2208 Foster Care Title IV-E (CFDA 93.658)	\$83,153,271
2209 Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
2210 Medical Assistance Program (CFDA 93.778)	\$107,072,714
2211 Social Services Block Grant (CFDA 93.667)	\$12,173,817
2212 TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
2213 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$335,095,844
2214 Federal Funds Not Specifically Identified	\$548,087,300
2215 Other Funds	\$26,693,575
2216 Agency Funds	\$3,400,000
2217 Other Funds - Not Specifically Identified	\$23,293,575
2218 State Funds	\$1,026,062,214
2219 Safe Harbor for Sexually Exploited Children Fund	\$254,319
2220 State Children's Trust Funds	\$1,316,070
2221 State General Funds	\$1,024,491,825

2222	Intra-State Government Transfers	\$558,948
2223	Other Intra-State Government Payments	\$558,948

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2224	Total Funds	\$123,488,226
2225	Federal Funds and Grants	\$77,748,473
2226	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2227	Federal Funds Not Specifically Identified	\$68,627,072
2228	State Funds	\$45,739,753
2229	State General Funds	\$45,739,753

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2230	Amount from previous Appropriations Act (HB 19) as amended	\$46,569,051
2231	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,930
2232	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$961,228)
2233	Amount appropriated in this Act	\$45,739,753
		\$123,488,226

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2234	Total Funds	\$14,286,500
2235	Federal Funds and Grants	\$10,980,533
2236	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2237	Federal Funds Not Specifically Identified	\$8,014,443
2238	State Funds	\$3,305,967
2239	State Children's Trust Funds	\$1,316,070
2240	State General Funds	\$1,989,897

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2241	Amount from previous Appropriations Act (HB 19) as amended	\$3,242,661
2242	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$32,695
2243	Increase funds to reflect FY 2023 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	\$30,611
2244	Amount appropriated in this Act	\$3,305,967
		\$14,286,500

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2245	Total Funds	\$127,299,707
2246	Federal Funds and Grants	\$89,275,285
2247	Federal Funds Not Specifically Identified	\$89,275,285
2248	Other Funds	\$3,400,000
2249	Agency Funds	\$3,400,000
2250	State Funds	\$34,228,662
2251	State General Funds	\$34,228,662
2252	Intra-State Government Transfers	\$395,760
2253	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2254	Amount from previous Appropriations Act (HB 19) as amended	\$32,257,326	\$125,328,371
2255	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$609,249	\$609,249
2256	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$58,282	\$58,282
2257	Increase funds to provide a \$3,000 additional salary enhancement for child support workers.	\$1,100,194	\$1,100,194
2258	Increase funds for prosecution to support recruitment and retention needs.	\$203,611	\$203,611
2259	Amount appropriated in this Act	\$34,228,662	\$127,299,707

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2260	Total Funds	\$488,477,756
2261	Federal Funds and Grants	\$244,481,983
2262	Foster Care Title IV-E (CFDA 93.658)	\$38,889,409
2263	Medical Assistance Program (CFDA 93.778)	\$91,416
2264	Social Services Block Grant (CFDA 93.667)	\$2,908,512
2265	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
2266	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$167,282,970
2267	Federal Funds Not Specifically Identified	\$34,046,628
2268	State Funds	\$243,832,585
2269	State General Funds	\$243,832,585
2270	Intra-State Government Transfers	\$163,188
2271	Other Intra-State Government Payments	\$163,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2272	Amount from previous Appropriations Act (HB 19) as amended	\$229,607,756	\$474,252,927
2273	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,248,228	\$5,248,228
2274	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$166,571	\$166,571
2275	Increase funds for Merit System Assessment billings.	\$13,151	\$13,151
2276	Increase funds for the full cost of two community action team pilot programs funded by HB 911 (2022 Session).	\$214,146	\$214,146
2277	Transfer funds from Elder Abuse Investigations and Prevention (\$590,000) and increase funds (\$828,935) for technology upgrades and improvements to the SHINES child welfare case management system to enhance efficiency.	\$1,418,935	\$1,418,935
2278	Increase funds to provide a \$3,000 additional salary enhancement for child protection and placement services caseworkers.	\$4,663,798	\$4,663,798
2279	Increase funds to the court appointed special advocates (CASA) to enhance statewide capacity.	\$1,000,000	\$1,000,000
2280	Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking.	\$1,500,000	\$1,500,000
2281	Amount appropriated in this Act	\$243,832,585	\$488,477,756

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2282	Total Funds	\$18,161,659
2283	Federal Funds and Grants	\$18,161,659

2284 Community Service Block Grant (CFDA 93.569) \$18,161,659

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2285	Total Funds	\$121,596,204
2286	Federal Funds and Grants	\$47,012,373
2287	Community Service Block Grant (CFDA 93.569)	\$273,396
2288	Foster Care Title IV-E (CFDA 93.658)	\$6,579,886
2289	Low-Income Home Energy Assistance (CFDA 93.568)	\$763,398
2290	Medical Assistance Program (CFDA 93.778)	\$6,496,909
2291	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,969,067
2292	Federal Funds Not Specifically Identified	\$28,929,717
2293	Other Funds	\$13,580,052
2294	Other Funds - Not Specifically Identified	\$13,580,052
2295	State Funds	\$61,003,779
2296	State General Funds	\$61,003,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2297	Amount from previous Appropriations Act (HB 19) as amended	\$63,125,920	\$130,179,151
2298	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,789,637	\$1,789,637
2299	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$156,145	\$156,145
2300	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,445)	(\$23,445)
2301	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$282,708	\$282,708
2302	Reduce funds for rent to reflect savings from office space consolidation.	(\$2,636,268)	(\$2,636,268)
2303	Transfer funds to Federal Eligibility Services to match program expenditures to program purpose.	(\$1,681,569)	(\$8,142,375)
2304	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.12% to 76.23%.	(\$9,349)	(\$9,349)
2305	Amount appropriated in this Act	\$61,003,779	\$121,596,204

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2306	Total Funds	\$34,795,110
2307	Federal Funds and Grants	\$3,911,715
2308	Social Services Block Grant (CFDA 93.667)	\$2,314,962
2309	Federal Funds Not Specifically Identified	\$1,596,753
2310	State Funds	\$30,883,395
2311	State General Funds	\$30,883,395

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2312	Amount from previous Appropriations Act (HB 19) as amended	\$28,407,238	\$32,318,953
2313	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$861,864	\$861,864
2314	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$24,966	\$24,966
2315	Transfer funds to Child Welfare Services to align budget with expenditures.	(\$590,000)	(\$590,000)
2316	Increase funds for retention needs and three new ombudsman representatives.	\$900,960	\$900,960
2317	Increase funds to provide a \$3,000 additional salary enhancement for elder abuse investigations and protections caseworkers.	\$1,278,367	\$1,278,367
2318	Amount appropriated in this Act	\$30,883,395	\$34,795,110

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2319	Total Funds	\$90,036,111
2320	Federal Funds and Grants	\$37,318,008
2321	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2322	Federal Funds Not Specifically Identified	\$30,367,665
2323	State Funds	\$52,718,103

2324 State General Funds **\$52,718,103**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2325 Amount from previous Appropriations Act (HB 19) as amended	\$52,117,304	\$89,435,312
2326 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,528	\$47,528
2327 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,271	\$3,271
2328 Increase funds \$550,000 for non-Medicaid home and community-based services (HCBS).	\$550,000	\$550,000
2329 Utilize \$1,000,000 in existing funds for respite for older adults.	\$0	\$0
2330 Amount appropriated in this Act	\$52,718,103	\$90,036,111

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2331 Total Funds	\$71,610,157
2332 Federal Funds and Grants	\$71,610,157
2333 Low-Income Home Energy Assistance (CFDA 93.568)	\$71,610,157

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2334 Total Funds	\$409,586,503
2335 Federal Funds and Grants	\$250,563,858
2336 Community Service Block Grant (CFDA 93.569)	\$258,495
2337 Foster Care Title IV-E (CFDA 93.658)	\$5,807,841
2338 Low-Income Home Energy Assistance (CFDA 93.568)	\$1,235,199
2339 Medical Assistance Program (CFDA 93.778)	\$99,147,424
2340 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,988,311
2341 Federal Funds Not Specifically Identified	\$129,126,588
2342 State Funds	\$159,022,645
2343 State General Funds	\$159,022,645

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2344 Amount from previous Appropriations Act (HB 19) as amended	\$148,250,993	\$392,354,045
2345 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,434,395	\$5,434,395
2346 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$814,548	\$814,548
2347 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$200,339	\$200,339
2348 Increase funds for Merit System Assessment billings.	\$15,121	\$15,121
2349 Transfer funds from Departmental Administration to match program expenditures to program purpose.	\$1,681,569	\$8,142,375
2350 Increase funds for labor and wage data verification services.	\$2,061,147	\$2,061,147
2351 Increase funds for 23 county customer service staff to provide staff in every customer service center.	\$630,057	\$630,057
2352 Reduce funds for a duplicative QR Codes contract.	(\$65,524)	(\$65,524)
2353 Amount appropriated in this Act	\$159,022,645	\$409,586,503

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2354 Total Funds	\$444,259,914
2355 Federal Funds and Grants	\$102,068,529
2356 Foster Care Title IV-E (CFDA 93.658)	\$31,307,285
2357 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$70,620,172
2358 Federal Funds Not Specifically Identified	\$141,072
2359 State Funds	\$342,191,385
2360 State General Funds	\$342,191,385

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2361 Amount from previous Appropriations Act (HB 19) as amended	\$334,231,136	\$434,305,766

2362	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$418,910)	(\$418,910)
2363	Provide funds for a 3% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	\$8,379,159	\$10,373,058
2364	Amount appropriated in this Act	\$342,191,385	\$444,259,914

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2365	Total Funds	\$17,500,000
2366	Federal Funds and Grants	\$15,500,000
2367	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
2368	State Funds	\$2,000,000
2369	State General Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2370	Amount from previous Appropriations Act (HB 19) as amended	\$4,660,000	\$20,160,000
2371	Eliminate funds for one-time funding to bridge the education gap.	(\$2,660,000)	(\$2,660,000)
2372	Amount appropriated in this Act	\$2,000,000	\$17,500,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2373	Total Funds	\$5,035,754
2374	Federal Funds and Grants	\$5,035,754
2375	Federal Funds Not Specifically Identified	\$5,035,754

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2376	Total Funds	\$3,137,970
2377	Federal Funds and Grants	\$568,850
2378	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2379	State Funds	\$2,569,120
2380	State General Funds	\$2,569,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2381	Amount from previous Appropriations Act (HB 19) as amended	\$2,341,265	\$2,910,115
2382	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,617	\$92,617
2383	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$620	\$620
2384	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.	\$134,618	\$134,618
2385	Amount appropriated in this Act	\$2,569,120	\$3,137,970

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2386	Total Funds	\$36,523,008
2387	Federal Funds and Grants	\$36,453,008
2388	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2389	State Funds	\$70,000
2390	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2391	Total Funds	\$20,597,565
2392	Federal Funds and Grants	\$20,497,565
2393	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2394	Federal Funds Not Specifically Identified	\$6,302,740

2395	State Funds	\$100,000
2396	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2397	Total Funds	\$376,625
2398	State Funds	\$376,625
2399	State General Funds	\$376,625

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2400	Amount from previous Appropriations Act (HB 19) as amended	\$366,529
2401	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,096
2402	Reduce funds to align budget with expenditures.	(\$10,000)
2403	Increase funds for operations.	\$8,000
2404	Amount appropriated in this Act	\$376,625

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2405	Total Funds	\$12,293,104
2406	Federal Funds and Grants	\$1,336,965
2407	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2408	State Funds	\$10,956,139
2409	State General Funds	\$10,956,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2410	Amount from previous Appropriations Act (HB 19) as amended	\$9,763,639
2411	Provide funds to increase operational support and each county's allocation to \$60,000.	\$1,192,500
2412	Amount appropriated in this Act	\$10,956,139

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2413	Total Funds	\$2,779,241
2414	Federal Funds and Grants	\$2,443,269
2415	Federal Funds Not Specifically Identified	\$2,443,269
2416	State Funds	\$335,972
2417	State General Funds	\$335,972

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2418	Amount from previous Appropriations Act (HB 19) as amended	\$326,141
2419	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,831
2420	Amount appropriated in this Act	\$335,972

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2421	Total Funds	\$11,039,595
2422	Federal Funds and Grants	\$7,846,048
2423	Federal Funds Not Specifically Identified	\$7,846,048
2424	Other Funds	\$284,597
2425	Other Funds - Not Specifically Identified	\$284,597
2426	State Funds	\$2,908,950
2427	State General Funds	\$2,908,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2428	Amount from previous Appropriations Act (HB 19) as amended	\$2,436,787	\$10,567,432
2429	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$244,500	\$244,500
2430	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$137,307	\$137,307
2431	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,441)	(\$6,441)
2432	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$96,927	\$96,927
2433	Increase funds for Merit System Assessment billings.	(\$130)	(\$130)
2434	Amount appropriated in this Act	\$2,908,950	\$11,039,595

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2435	Total Funds		\$66,908,724
2436	Federal Funds and Grants		\$66,908,724
2437	Federal Funds Not Specifically Identified		\$66,908,724

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2438	Total Funds		\$4,365,888
2439	Other Funds		\$4,365,888
2440	Other Funds - Not Specifically Identified		\$4,365,888

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2441	Total Funds		\$99,831,555
2442	Federal Funds and Grants		\$69,425,542
2443	Federal Funds Not Specifically Identified		\$69,425,542
2444	Other Funds		\$5,063,038
2445	Other Funds - Not Specifically Identified		\$5,063,038
2446	State Funds		\$25,342,975
2447	State General Funds		\$25,342,975

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2448	Amount from previous Appropriations Act (HB 19) as amended	\$24,028,571	\$98,517,151
2449	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$737,941	\$737,941
2450	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$32,830	\$32,830
2451	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,322	\$7,322
2452	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$34,342	\$34,342
2453	Increase funds for Merit System Assessment billings.	(\$291)	(\$291)
2454	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142	\$25,142
2455	Reduce funds to align budget with expenditures.	(\$403,150)	(\$403,150)
2456	Reduce funds for rent to reflect savings from office space consolidation.	(\$189,902)	(\$189,902)
2457	Reduce funds for telecommunications to reflect savings from leveraging technology.	(\$78,013)	(\$78,013)
2458	Increase funds to supply new and used durable medical equipment and assistive technology.	\$57,500	\$57,500
2459	Utilize existing funds to support services for blind and visually impaired Georgians. (H: Yes)	\$0	\$0
2460	Increase funds for independent living services.	\$1,090,683	\$1,090,683
2461	Amount appropriated in this Act	\$25,342,975	\$99,831,555

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2462	Total Funds		\$8,476,159
2463	State Funds		\$8,476,159

2464	Safe Harbor for Sexually Exploited Children Fund	\$254,319
2465	State General Funds	\$8,221,840

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2466	Amount from previous Appropriations Act (HB 19) as amended	\$3,575,199
2467	Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).	\$4,746,840
2468	Increase funds to reflect FY 2023 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	\$54,120
2469	Increase funds for a psychiatric nurse to support youth survivors of exploitation and trafficking.	\$100,000
2470	Amount appropriated in this Act	\$8,476,159

Section 29: Insurance, Office of the Commissioner of

2471	Total Funds	\$244,817,883
2472	Federal Funds and Grants	\$853,494
2473	Federal Funds Not Specifically Identified	\$853,494
2474	Other Funds	\$9,201,333
2475	Agency Funds	\$9,151,733
2476	Other Funds - Not Specifically Identified	\$49,600
2477	State Funds	\$234,221,762
2478	State General Funds	\$234,221,762
2479	Intra-State Government Transfers	\$541,294
2480	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2481	Total Funds	\$2,720,123
2482	Other Funds	\$109,600
2483	Agency Funds	\$60,000
2484	Other Funds - Not Specifically Identified	\$49,600
2485	State Funds	\$2,610,523
2486	State General Funds	\$2,610,523

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2487	Amount from previous Appropriations Act (HB 19) as amended	\$2,467,503
2488	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$102,936
2489	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,183
2490	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,352
2491	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$23,968
2492	Increase funds for Merit System Assessment billings.	\$581
2493	Amount appropriated in this Act	\$2,610,523

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2494	Total Funds	\$587,866
2495	State Funds	\$587,866
2496	State General Funds	\$587,866

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2497	Amount from previous Appropriations Act (HB 19) as amended	\$665,945
2498	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,745
2499	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,060

2500	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,508	\$2,508
2501	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,318	\$6,318
2502	Increase funds for Merit System Assessment billings.	\$187	\$187
2503	Transfer funds to Fire Safety for positions and associated costs.	(\$109,897)	(\$109,897)
2504	Amount appropriated in this Act	\$587,866	\$587,866

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2505	Total Funds		\$16,273,495
2506	Federal Funds and Grants		\$853,494
2507	Federal Funds Not Specifically Identified		\$853,494
2508	Other Funds		\$3,313,725
2509	Agency Funds		\$3,313,725
2510	State Funds		\$12,106,276
2511	State General Funds		\$12,106,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2512	Amount from previous Appropriations Act (HB 19) as amended	\$10,323,775	\$14,490,994
2513	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$322,072	\$322,072
2514	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,431	\$4,431
2515	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$27,432	\$27,432
2516	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$85,960	\$85,960
2517	Increase funds for Merit System Assessment billings.	\$2,083	\$2,083
2518	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284	\$50,284
2519	Transfer funds from Enforcement (\$109,897) and Insurance Regulation (\$852,586) to annualize nine positions and associated costs.	\$962,483	\$962,483
2520	Transfer funds from Insurance Regulation for three additional inspectors and associated costs.	\$249,930	\$249,930
2521	Transfer funds from Insurance Regulation for the one-time cost of three vehicles and equipment.	\$77,826	\$77,826
2522	Amount appropriated in this Act	\$12,106,276	\$16,273,495

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2523	Total Funds		\$9,962,285
2524	Other Funds		\$5,778,008
2525	Agency Funds		\$5,778,008
2526	State Funds		\$4,184,277
2527	State General Funds		\$4,184,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2528	Amount from previous Appropriations Act (HB 19) as amended	\$5,143,065	\$10,921,073
2529	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$133,681	\$133,681
2530	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,588	\$5,588
2531	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,812	\$19,812
2532	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$60,851	\$60,851
2533	Increase funds for Merit System Assessment billings.	\$1,622	\$1,622
2534	Transfer funds to Fire Safety for positions, vehicles, and associated costs.	(\$1,180,342)	(\$1,180,342)

2535	Amount appropriated in this Act	\$4,184,277	\$9,962,285
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29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2536	Total Funds	\$207,284,326
2537	State Funds	\$207,284,326
2538	State General Funds	\$207,284,326

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2539	Amount from previous Appropriations Act (HB 19) as amended	\$185,859,157	\$185,859,157
2540	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169	\$25,169
2541	Increase funds for the state reinsurance program.	\$21,400,000	\$21,400,000
2542	Amount appropriated in this Act	\$207,284,326	\$207,284,326

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2543	Total Funds	\$7,989,788
2544	State Funds	\$7,448,494
2545	State General Funds	\$7,448,494
2546	Intra-State Government Transfers	\$541,294
2547	Other Intra-State Government Payments	\$541,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2548	Amount from previous Appropriations Act (HB 19) as amended	\$7,129,010	\$7,670,304
2549	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,646	\$129,646
2550	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$108	\$108
2551	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,581	\$1,581
2552	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,504	\$17,504
2553	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,758	\$38,758
2554	Increase funds for Merit System Assessment billings.	\$1,148	\$1,148
2555	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$130,739	\$130,739
2556	Amount appropriated in this Act	\$7,448,494	\$7,989,788

Section 30: Investigation, Georgia Bureau of

2557	Total Funds	\$332,277,282
2558	Federal Funds and Grants	\$44,400,504
2559	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$719,814
2560	Federal Funds Not Specifically Identified	\$43,680,690
2561	Other Funds	\$34,323,759
2562	Other Funds - Not Specifically Identified	\$34,323,759
2563	State Funds	\$253,553,019
2564	State General Funds	\$253,553,019

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2565	Total Funds	\$10,859,259
2566	Federal Funds and Grants	\$12,600
2567	Federal Funds Not Specifically Identified	\$12,600
2568	Other Funds	\$353,303
2569	Other Funds - Not Specifically Identified	\$353,303
2570	State Funds	\$10,493,356
2571	State General Funds	\$10,493,356

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2572 Amount from previous Appropriations Act (HB 19) as amended	\$10,271,861	\$10,637,764
2573 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$174,881	\$174,881
2574 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$46,427	\$46,427
2575 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$403)	(\$403)
2576 Increase funds for Merit System Assessment billings.	\$590	\$590
2577 Reflect and utilize \$1,100,000 from FY 2023 to continue facility security upgrades. <i>(H: Yes)</i>	\$0	\$0
2578 Amount appropriated in this Act	\$10,493,356	\$10,859,259

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2579 Total Funds	\$19,088,856
2580 Other Funds	\$11,500,000
2581 Other Funds - Not Specifically Identified	\$11,500,000
2582 State Funds	\$7,588,856
2583 State General Funds	\$7,588,856

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2584 Amount from previous Appropriations Act (HB 19) as amended	\$7,350,878	\$18,850,878
2585 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$235,680	\$235,680
2586 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,003	\$1,003
2587 Increase funds for Merit System Assessment billings.	\$1,295	\$1,295
2588 Amount appropriated in this Act	\$7,588,856	\$19,088,856

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2589 Total Funds	\$68,838,576
2590 Federal Funds and Grants	\$2,302,180
2591 Federal Funds Not Specifically Identified	\$2,302,180
2592 Other Funds	\$5,856
2593 Other Funds - Not Specifically Identified	\$5,856
2594 State Funds	\$66,530,540
2595 State General Funds	\$66,530,540

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2596 Amount from previous Appropriations Act (HB 19) as amended	\$57,173,683	\$59,481,719
2597 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,438,172	\$1,438,172
2598 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$253,103	\$253,103
2599 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,285)	(\$57,285)
2600 Increase funds for Merit System Assessment billings.	\$4,318	\$4,318
2601 Increase funds to annualize 21 crime lab positions.	\$1,734,600	\$1,734,600
2602 Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$269,206)	(\$269,206)
2603 Provide funds to restore service contracts for crime lab instrumentation.	\$1,536,237	\$1,536,237
2604 Increase funds for six death investigation specialists, one forensic photographer, one quality manager, one business support analyst supervisor, and one business support analyst in the Medical Examiner's Office to address increased workload.	\$1,334,031	\$1,334,031
2605 Increase funds to provide locality pay to three medical examiners for the Pooler office to increase recruitment.	\$251,421	\$251,421

2606	Increase funds to provide targeted retention initiatives for 229 crime lab scientists.	\$1,151,508	\$1,151,508
2607	Increase funds to provide targeted retention initiatives for lab technicians and evidence receiving technicians.	\$1,019,764	\$1,019,764
2608	Transfer funds from the Forensic Scientific Services - Special Project program to enhance GBI's ability to hire additional medical examiners.	\$960,194	\$960,194
2609	Amount appropriated in this Act	\$66,530,540	\$68,838,576

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2610	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2611	Amount from previous Appropriations Act (HB 19) as amended	\$960,194	\$960,194
2612	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.(H:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
2613	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.(H:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
2614	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.(H:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
2615	Transfer program funds to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners.	(\$960,194)	(\$960,194)
2616	Amount appropriated in this Act	\$0	\$0

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2617	Total Funds	\$81,356,620
2618	Federal Funds and Grants	\$1,812,153
2619	Federal Funds Not Specifically Identified	\$1,812,153
2620	Other Funds	\$1,724,650
2621	Other Funds - Not Specifically Identified	\$1,724,650
2622	State Funds	\$77,819,817
2623	State General Funds	\$77,819,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2624	Amount from previous Appropriations Act (HB 19) as amended	\$69,527,461	\$73,064,264
2625	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,825,859	\$1,825,859
2626	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$221,784	\$221,784
2627	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$81,189)	(\$81,189)
2628	Increase funds for Merit System Assessment billings.	\$5,328	\$5,328
2629	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,629,426	\$1,629,426
2630	Increase funds to add two criminal intelligence analysts positions to support the Criminal Street Gang Database.(H:Increase funds to add two criminal intelligence analysts and operating expenses to support the Criminal Street Gang Database.)	\$307,746	\$307,746
2631	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	\$167,352	\$167,352
2632	Increase funds for nine special agents, two digital forensic investigators, two criminal intelligence analysts, and one office manager and associated cost for the GBI Gang Task Force in Columbus to combat crime.	\$4,865,094	\$4,865,094
2633	Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$1,892,982)	(\$1,892,982)
2634	Increase funds for on-going case management system.	\$682,000	\$682,000
2635	Increase funds for investigative tools for the cold case unit.	\$155,000	\$155,000
2636	Provide funds for targeted retention initiatives for 21 digital forensic investigators, six financial forensic auditors, and 34 criminal intelligence analysts.	\$406,938	\$406,938

2637	Amount appropriated in this Act	\$77,819,817	\$81,356,620
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The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2638	Total Funds		\$76,636,962
2639	Federal Funds and Grants		\$40,273,571
2640	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$719,814
2641	Federal Funds Not Specifically Identified		\$39,553,757
2642	Other Funds		\$20,739,950
2643	Other Funds - Not Specifically Identified		\$20,739,950
2644	State Funds		\$15,623,441
2645	State General Funds		\$15,623,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2646	Amount from previous Appropriations Act (HB 19) as amended	\$17,572,734	\$78,586,255
2647	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$503,746	\$503,746
2648	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,406	\$6,406
2649	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,216)	(\$10,216)
2650	Increase funds for Merit System Assessment billings.	\$2,851	\$2,851
2651	Reduce funds to align budget with expenditures.	(\$4,725,230)	(\$4,725,230)
2652	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	(\$1,250,000)	(\$1,250,000)
2653	Utilize existing funds (\$95,161) for one budget and financial support position. (Total Funds: \$95,161)(G: Yes)(H: Yes)	\$0	\$0
2654	Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046)(G: Yes)(H: Yes)	\$0	\$0
2655	Increase funds to restore seven grant specialist positions and one budget analyst position.	\$749,443	\$749,443
2656	Provide funds for personal services and operating expenses to promote the stability of the Georgia Crime Victims Emergency Fund.	\$2,773,707	\$2,773,707
2657	Amount appropriated in this Act	<u>\$15,623,441</u>	<u>\$76,636,962</u>

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2658	Total Funds		\$38,889,422
2659	State Funds		\$38,889,422
2660	State General Funds		\$38,889,422

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2661	Amount from previous Appropriations Act (HB 19) as amended	\$35,903,076	\$35,903,076
2662	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,969	\$27,969
2663	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87	\$87
2664	Increase funds for existing accountability courts to support population growth.	\$1,916,416	\$1,916,416
2665	Increase funds to add one DUI court and one mental health court.(H: Increase funds to add one DUI court, two mental health courts, one drug court, and one juvenile drug court.)	\$585,987	\$585,987
2666	Increase funds for one administrative coordinator position.	\$112,200	\$112,200
2667	Provide funds for Moral Reconciliation Therapy (MRT) training and MRT trauma training.	\$343,687	\$343,687
2668	Amount appropriated in this Act	<u>\$38,889,422</u>	<u>\$38,889,422</u>

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2669	Total Funds	\$36,607,587
2670	State Funds	\$36,607,587
2671	State General Funds	\$36,607,587

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2672	Amount from previous Appropriations Act (HB 19) as amended	\$15,924,846
2673	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$77
2674	Reduce funds to align budget with expenditures.	(\$1,004,800)
2675	Utilize existing funds (\$258,098) for three grant specialist positions. (Total Funds: \$258,098)(G: Yes)(H: Yes)	\$0
2676	Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards.	\$14,704,038
2677	Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards.	\$2,073,345
2678	Provide funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.	\$4,014,296
2679	Increase funds for six sexual assault centers (\$325,740) and 21 satellite sexual assault centers (\$570,045).	\$895,785
2680	Amount appropriated in this Act	\$36,607,587

Section 31: Juvenile Justice, Department of

2681	Total Funds	\$396,728,596
2682	Federal Funds and Grants	\$6,586,702
2683	Foster Care Title IV-E (CFDA 93.658)	\$600,000
2684	Federal Funds Not Specifically Identified	\$5,986,702
2685	Other Funds	\$255,000
2686	Other Funds - Not Specifically Identified	\$255,000
2687	State Funds	\$389,886,894
2688	State General Funds	\$389,886,894

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2689	Total Funds	\$105,845,877
2690	Federal Funds and Grants	\$600,000
2691	Foster Care Title IV-E (CFDA 93.658)	\$600,000
2692	Other Funds	\$255,000
2693	Other Funds - Not Specifically Identified	\$255,000
2694	State Funds	\$104,990,877
2695	State General Funds	\$104,990,877

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2696	Amount from previous Appropriations Act (HB 19) as amended	\$103,323,507
2697	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,101,954
2698	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$273,003
2699	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$183,526)
2700	Increase funds for Merit System Assessment billings.	\$4,715
2701	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$435,693
2702	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$20,974
2703	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,544,403)
2704	Increase funds for a 3% provider rate increase to Child Caring Institutions.	\$558,960
2705	Amount appropriated in this Act	\$104,990,877

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2706	Total Funds	\$28,578,262
2707	State Funds	\$28,578,262
2708	State General Funds	\$28,578,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2709	Amount from previous Appropriations Act (HB 19) as amended	\$27,425,062
2710	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$699,547
2711	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$358,036
2712	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$53,498)
2713	Increase funds for Merit System Assessment billings.	\$1,582
2714	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$144,815
2715	Provide funds for the ongoing costs of a new electronic audit tool.	\$55,000
2716	Reduce funds to reflect regular operating and contract efficiencies.	(\$62,974)
2717	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	\$10,692
2718	Amount appropriated in this Act	\$28,578,262

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2719	Total Funds	\$102,116,861
2720	Federal Funds and Grants	\$2,848,345
2721	Federal Funds Not Specifically Identified	\$2,848,345
2722	State Funds	\$99,268,516
2723	State General Funds	\$99,268,516

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2724	Amount from previous Appropriations Act (HB 19) as amended	\$89,652,127
2725	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,025,950
2726	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$36,157
2727	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$117,143
2728	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$225,233)
2729	Increase funds for Merit System Assessment billings.	\$5,950
2730	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,544,277
2731	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. (H:No)	\$0
2732	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$50,689
2733	Provide funds for the creation of new mobile labs at three Secure Commitment (YDC) facilities through the Technical College System of Georgia.	\$600,000
2734	Provide funds for new body cameras.	\$148,282
2735	Provide funds for capital maintenance and repairs.	\$4,804,408
2736	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$243,296
2737	Provide funds for a mandatory teacher step increase.	\$37,440
2738	Reduce funds to reflect regular operating and contract efficiencies.	(\$392,100)
2739	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	\$620,130
2740	Amount appropriated in this Act	\$99,268,516

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2741	Total Funds	\$160,187,596
2742	Federal Funds and Grants	\$3,138,357
2743	Federal Funds Not Specifically Identified	\$3,138,357
2744	State Funds	\$157,049,239
2745	State General Funds	\$157,049,239

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2746	Amount from previous Appropriations Act (HB 19) as amended	\$140,322,880	\$143,461,237
2747	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,963,099	\$2,963,099
2748	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$51,997	\$51,997
2749	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$291,767	\$291,767
2750	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$352,976)	(\$352,976)
2751	Increase funds for Merit System Assessment billings.	\$9,091	\$9,091
2752	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$3,202,159	\$3,202,159
2753	Provide funds for new body cameras.	\$427,346	\$427,346
2754	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. (H:No)	\$0	\$0
2755	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$74,100	\$74,100
2756	Provide funds for capital maintenance and repairs.	\$9,808,818	\$9,808,818
2757	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$331,385	\$331,385
2758	Provide funds for a mandatory teacher step increase.	\$79,560	\$79,560
2759	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,607,759)	(\$1,607,759)
2760	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	\$1,447,772	\$1,447,772
2761	Amount appropriated in this Act	<u>\$157,049,239</u>	<u>\$160,187,596</u>

Section 32: Labor, Department of

2762	Total Funds	\$54,060,312
2763	Federal Funds and Grants	\$41,189,283
2764	Federal Funds Not Specifically Identified	\$41,189,283
2765	Other Funds	\$4,292,769
2766	Other Funds - Not Specifically Identified	\$4,292,769
2767	State Funds	\$8,578,260
2768	State General Funds	\$8,578,260

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2769	Total Funds	\$20,014,994
2770	Federal Funds and Grants	\$14,314,069
2771	Federal Funds Not Specifically Identified	\$14,314,069
2772	Other Funds	\$3,957,769
2773	Other Funds - Not Specifically Identified	\$3,957,769
2774	State Funds	\$1,743,156
2775	State General Funds	\$1,743,156

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2776	Amount from previous Appropriations Act (HB 19) as amended	\$1,787,850	\$20,059,688
2777	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,306	\$5,306
2778	Transfer funds to Unemployment Insurance to align budget with expenditures.	(\$50,000)	(\$50,000)

2779	Amount appropriated in this Act	\$1,743,156	\$20,014,994
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32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2780	Total Funds	\$1,383,448
2781	Federal Funds and Grants	\$1,383,448
2782	Federal Funds Not Specifically Identified	\$1,383,448

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2783	Total Funds	\$32,661,870
2784	Federal Funds and Grants	\$25,491,766
2785	Federal Funds Not Specifically Identified	\$25,491,766
2786	Other Funds	\$335,000
2787	Other Funds - Not Specifically Identified	\$335,000
2788	State Funds	\$6,835,104
2789	State General Funds	\$6,835,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2790	Amount from previous Appropriations Act (HB 19) as amended	\$6,347,204
2791	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$29,695
2792	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,270)
2793	Utilize existing funds (\$1,950,000) and transfer funds from Departmental Administration (\$50,000) and the Technical College System of Georgia (\$409,475) to address appeals hearing case backlog and improve customer service. (Total Funds: \$2,409,475)	\$459,475
2794	Amount appropriated in this Act	\$6,835,104
		\$32,661,870

Section 33: Law, Department of

2795	Total Funds	\$131,314,507
2796	Federal Funds and Grants	\$3,633,332
2797	Federal Funds Not Specifically Identified	\$3,633,332
2798	Other Funds	\$80,048,040
2799	Other Funds - Not Specifically Identified	\$80,048,040
2800	State Funds	\$47,633,135
2801	State General Funds	\$47,633,135

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2802	Total Funds	\$125,959,586
2803	Other Funds	\$80,048,040
2804	Other Funds - Not Specifically Identified	\$80,048,040
2805	State Funds	\$45,911,546
2806	State General Funds	\$45,911,546

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2807	Amount from previous Appropriations Act (HB 19) as amended	\$38,870,673
2808	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,187,433

2809	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,997	\$6,997
2810	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$116,191	\$116,191
2811	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$465,213	\$465,213
2812	Increase funds for Merit System Assessment billings.	\$3,225	\$3,225
2813	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$66,144	\$66,144
2814	Increase funds for the second phase of a merit-based retention initiative for attorney positions.	\$3,188,286	\$3,188,286
2815	Provide funds for 11 positions for the Organized Retail Crime and Cyber Prosecution Unit.	\$1,417,466	\$1,417,466
2816	Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Savannah regions.	\$822,411	\$822,411
2817	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	\$172,290	\$172,290
2818	Reduce funds to reflect IT efficiencies.	(\$404,783)	(\$404,783)
2819	Amount appropriated in this Act	\$45,911,546	\$125,959,586

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2820	Total Funds	\$5,354,921
2821	Federal Funds and Grants	\$3,633,332
2822	Federal Funds Not Specifically Identified	\$3,633,332
2823	State Funds	\$1,721,589
2824	State General Funds	\$1,721,589

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2825	Amount from previous Appropriations Act (HB 19) as amended	\$1,607,601	\$5,240,933
2826	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,077	\$46,077
2827	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,134	\$5,134
2828	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$11,073	\$11,073
2829	Increase funds for Merit System Assessment billings.	\$569	\$569
2830	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$6,360	\$6,360
2831	Utilize existing funds (\$16,867) and increase funds (\$13,954) for the second phase of a merit-based retention initiative for attorney positions. (Total Funds: \$30,821)	\$44,775	\$44,775
2832	Amount appropriated in this Act	\$1,721,589	\$5,354,921

Section 34: Natural Resources, Department of

2833	Total Funds	\$348,191,647
2834	Federal Funds and Grants	\$70,726,663
2835	Federal Funds Not Specifically Identified	\$70,726,663
2836	Other Funds	\$96,515,632
2837	Agency Funds	\$22,957,835
2838	Other Funds - Not Specifically Identified	\$73,557,797
2839	State Funds	\$180,949,352
2840	Hazardous Waste Trust Funds	\$14,679,767
2841	Solid Waste Trust Funds	\$7,866,886
2842	State General Funds	\$156,625,899
2843	Wildlife Endowment Trust Funds	\$1,776,800

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic

development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2844	Total Funds	\$8,527,969
2845	Federal Funds and Grants	\$5,096,144
2846	Federal Funds Not Specifically Identified	\$5,096,144
2847	Other Funds	\$107,925
2848	Other Funds - Not Specifically Identified	\$107,925
2849	State Funds	\$3,323,900
2850	State General Funds	\$3,323,900

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2851	Amount from previous Appropriations Act (HB 19) as amended	\$3,244,471	\$8,448,540
2852	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,557	\$91,557
2853	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,333	\$18,333
2854	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$971	\$971
2855	Reduce funds to reflect savings from eliminating landline phones.	(\$31,432)	(\$31,432)
2856	Amount appropriated in this Act	\$3,323,900	\$8,527,969

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2857	Total Funds	\$13,809,444
2858	State Funds	\$13,809,444
2859	State General Funds	\$13,809,444

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2860	Amount from previous Appropriations Act (HB 19) as amended	\$13,281,136	\$13,281,136
2861	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$280,013	\$280,013
2862	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$57,650	\$57,650
2863	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,204	\$17,204
2864	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$171,737	\$171,737
2865	Increase funds for Merit System Assessment billings.	\$1,704	\$1,704
2866	Amount appropriated in this Act	\$13,809,444	\$13,809,444

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2867	Total Funds	\$120,437,773
2868	Federal Funds and Grants	\$29,694,911
2869	Federal Funds Not Specifically Identified	\$29,694,911
2870	Other Funds	\$55,523,856

2871	Agency Funds	\$22,957,835
2872	Other Funds - Not Specifically Identified	\$32,566,021
2873	State Funds	\$35,219,006
2874	State General Funds	\$35,219,006

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2875	Amount from previous Appropriations Act (HB 19) as amended	\$33,958,338
2876	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$641,795
2877	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$168,017
2878	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$188,339
2879	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$68,851
2880	Increase funds for Merit System Assessment billings.	\$5,282
2881	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
2882	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	(\$172,290)
2883	Increase funds for five additional positions to assist with agricultural water withdrawal permitting activities.	\$350,617
2884	Amount appropriated in this Act	\$35,219,006
		\$120,437,773

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2885	Total Funds	\$30,138,943
2886	State Funds	\$30,138,943
2887	State General Funds	\$30,138,943

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2888	Amount from previous Appropriations Act (HB 19) as amended	\$30,354,259
2889	Reduce funds for grants and benefits pursuant to HB 332 and HR 238 (2018 Session) to reflect FY 2023 collections.	(\$215,316)
2890	Amount appropriated in this Act	\$30,138,943

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2891	Total Funds	\$14,679,767
2892	State Funds	\$14,679,767
2893	Hazardous Waste Trust Funds	\$14,679,767

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2894	Amount from previous Appropriations Act (HB 19) as amended	\$17,493,568
2895	Reduce funds for the Hazardous Waste Trust Fund to reflect FY 2023 collections of Solid Waste Tipping Fees pursuant to HB 511 (2021 Session).	(\$2,813,801)
2896	Amount appropriated in this Act	\$14,679,767

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2897	Total Funds	\$37,022,344
2898	Federal Funds and Grants	\$2,751,293
2899	Federal Funds Not Specifically Identified	\$2,751,293

2900	Other Funds	\$3,657
2901	Other Funds - Not Specifically Identified	\$3,657
2902	State Funds	\$34,267,394
2903	State General Funds	\$34,267,394

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2904	Amount from previous Appropriations Act (HB 19) as amended	\$31,524,784
2905	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,030,503
2906	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$50,449
2907	Increase funds for Merit System Assessment billings.	\$4,286
2908	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,080,254
2909	Increase funds for six additional game warden positions.	\$577,118
2910	Amount appropriated in this Act	\$34,267,394
		\$37,022,344

34.7. Parks, Recreation, and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2911	Total Funds	\$51,802,550
2912	Federal Funds and Grants	\$3,204,029
2913	Federal Funds Not Specifically Identified	\$3,204,029
2914	Other Funds	\$32,391,791
2915	Other Funds - Not Specifically Identified	\$32,391,791
2916	State Funds	\$16,206,730
2917	State General Funds	\$16,206,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2918	Amount from previous Appropriations Act (HB 19) as amended	\$15,305,955
2919	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$486,779
2920	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,537
2921	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,837)
2922	Increase funds for Merit System Assessment billings.	\$5,296
2923	Reduce funds to align budget with expenditures.	(\$55,000)
2924	Provide funds for part-time staff pay adjustments to address recruitment and retention.	\$458,000
2925	Provide funds for travel expenses and per diem for members of the Franklin D. Roosevelt Warm Springs Memorial Advisory Committee.	\$5,000
2926	Amount appropriated in this Act	\$16,206,730
		\$51,802,550

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2927	Total Funds	\$7,866,886
2928	State Funds	\$7,866,886
2929	Solid Waste Trust Funds	\$7,866,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2930	Amount from previous Appropriations Act (HB 19) as amended	\$7,666,636
2931	Increase funds for the Solid Waste Trust Fund to reflect FY 2023 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$200,250
2932	Amount appropriated in this Act	\$7,866,886
		\$7,866,886

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered

wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

2933	Total Funds	\$63,905,971
2934	Federal Funds and Grants	\$29,980,286
2935	Federal Funds Not Specifically Identified	\$29,980,286
2936	Other Funds	\$8,488,403
2937	Other Funds - Not Specifically Identified	\$8,488,403
2938	State Funds	\$25,437,282
2939	State General Funds	\$23,660,482
2940	Wildlife Endowment Trust Funds	\$1,776,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2941	Amount from previous Appropriations Act (HB 19) as amended	\$23,691,579
2942	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$705,262
2943	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$73,663
2944	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,621)
2945	Increase funds for Merit System Assessment billings.	\$4,374
2946	Increase funds for a training coordinator position in the Wildlife Resources Division to standardize division training.	\$152,995
2947	Replace state general funds with federal funds for two program manager positions.	(\$118,157)
2948	Reduce funds to reflect efficiencies from consolidating hunting and fishing regulations.	(\$101,725)
2949	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2023 collections of Lifetime Sportsman’s License revenues pursuant to HB 511 (2021 Session).	\$73,395
2950	Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources. <i>(G: Yes)(H: Utilize existing Wildlife Endowment Trust Funds (\$100,000) for fish hatchery renovations for the conservation and management of fisheries resources.)</i>	\$0
2951	Utilize existing Wildlife Endowment Trust Funds (\$259,307) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources. <i>(G: Yes)(H: No)</i>	\$0
2952	Provide funds for personal services related to fish hatcheries for the conservation and management of fisheries resources.	\$198,210
2953	Provide funds to expand access to the Deer Management Assistance Program for conservation and management of wildlife resources.	\$259,307
2954	Increase funds for processing of venison donations.	\$500,000
2955	Amount appropriated in this Act	\$25,437,282
		\$63,905,971

Section 35: Pardons and Paroles, State Board of

2956	Total Funds	\$21,303,363
2957	State Funds	\$21,303,363
2958	State General Funds	\$21,303,363

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2959	Total Funds	\$2,417,915
2960	State Funds	\$2,417,915
2961	State General Funds	\$2,417,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2962	Amount from previous Appropriations Act (HB 19) as amended	\$2,352,443
2963	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$51,714
2964	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$550
2965	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,058
2966	Increase funds for training software.	\$3,150
2967	Amount appropriated in this Act	\$2,417,915
		\$2,417,915

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the

correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2968	Total Funds	\$18,282,969
2969	State Funds	\$18,282,969
2970	State General Funds	\$18,282,969

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2971	Amount from previous Appropriations Act (HB 19) as amended	\$16,793,391
2972	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$530,859
2973	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,418
2974	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$203,497
2975	Increase funds for Merit System Assessment billings.	\$1,160
2976	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$256,456
2977	Increase funds for three criminal investigator positions and one hearing examiner position.	\$425,865
2978	Increase funds for one Georgia Crime Information Center terminal operator position.	\$58,323
2979	Amount appropriated in this Act	\$18,282,969

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2980	Total Funds	\$602,479
2981	State Funds	\$602,479
2982	State General Funds	\$602,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2983	Amount from previous Appropriations Act (HB 19) as amended	\$582,334
2984	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,145
2985	Amount appropriated in this Act	\$602,479

Section 36: State Properties Commission

2986	Total Funds	\$2,400,000
2987	Other Funds	\$2,400,000
2988	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2989	Total Funds	\$2,400,000
2990	Other Funds	\$2,400,000
2991	Other Funds - Not Specifically Identified	\$2,400,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

2992	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2993	Amount from previous Appropriations Act (HB 19) as amended	\$0
2994	Recognize an increase in rental rates to provide for additional Capitol Police security and operational expenses. (Total Funds: \$10,526,820)(G: Yes)(H: Yes)	\$0

2995	Amount appropriated in this Act	\$0	\$0
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Section 37: Public Defender Council, Georgia

2996	Total Funds	\$117,062,603
2997	Federal Funds and Grants	\$170,762
2998	Federal Funds Not Specifically Identified	\$170,762
2999	Other Funds	\$33,340,000
3000	Other Funds - Not Specifically Identified	\$33,340,000
3001	State Funds	\$83,551,841
3002	State General Funds	\$83,551,841

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3003	Total Funds	\$11,284,841
3004	Federal Funds and Grants	\$5,000
3005	Federal Funds Not Specifically Identified	\$5,000
3006	Other Funds	\$1,840,000
3007	Other Funds - Not Specifically Identified	\$1,840,000
3008	State Funds	\$9,439,841
3009	State General Funds	\$9,439,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3010	Amount from previous Appropriations Act (HB 19) as amended	\$9,151,686	\$10,996,686
3011	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$257,958	\$257,958
3012	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,619	\$13,619
3013	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$210,928	\$210,928
3014	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.(H:No)	\$0	\$0
3015	Reduce funds to reflect savings from the consolidation of positions.	(\$194,350)	(\$194,350)
3016	Amount appropriated in this Act	\$9,439,841	\$11,284,841

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3017	Total Funds	\$105,777,762
3018	Federal Funds and Grants	\$165,762
3019	Federal Funds Not Specifically Identified	\$165,762
3020	Other Funds	\$31,500,000
3021	Other Funds - Not Specifically Identified	\$31,500,000
3022	State Funds	\$74,112,000
3023	State General Funds	\$74,112,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3024	Amount from previous Appropriations Act (HB 19) as amended	\$69,913,653	\$101,579,415
3025	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,794,791	\$1,794,791
3026	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$948	\$948
3027	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$30,576)	(\$30,576)
3028	Increase funds for Merit System Assessment billings.	\$12,163	\$12,163
3029	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.(H:No)	\$0	\$0
3030	Increase funds for the equalization of Circuit Public Defender salaries to District Attorney salaries per O.C.G.A. 17-12-25.1. et seq.	\$670,449	\$670,449
3031	Annualize three assistant public defender positions in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$365,243	\$365,243

3032	Increase funds for three additional assistant public defender positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	\$211,169	\$211,169
3033	Increase funds for seven attorney positions at the Atlanta Judicial Circuit.	\$431,795	\$431,795
3034	Increase funds for Stone Mountain Judicial Circuit contract.	\$204,936	\$204,936
3035	Increase funds for the creation of an Alternate Defender Office in Brunswick to address high conflict case demand.	\$408,135	\$408,135
3036	Increase funds for rent for alternate public defender regional offices.	\$129,294	\$129,294
3037	Collaborate with the Prosecuting Attorneys to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. <i>(H: Yes)</i>	\$0	\$0
3038	Amount appropriated in this Act	\$74,112,000	\$105,777,762

Section 38: Public Health, Department of

3039	Total Funds		\$832,332,210
3040	Federal Funds and Grants		\$392,631,491
3041	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$16,862,765
3042	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$3,126,552
3043	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$20,341,394
3044	Federal Funds Not Specifically Identified		\$352,300,780
3045	Other Funds		\$10,776,819
3046	Agency Funds		\$561,134
3047	Other Funds - Not Specifically Identified		\$10,215,685
3048	State Funds		\$428,923,900
3049	Brain & Spinal Injury Trust Fund		\$1,848,188
3050	State General Funds		\$396,983,445
3051	Tobacco Settlement Funds		\$13,864,327
3052	Trauma Care Trust Funds		\$16,227,940

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3053	Total Funds		\$57,263,391
3054	Federal Funds and Grants		\$31,798,036
3055	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$231,739
3056	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$20,341,394
3057	Federal Funds Not Specifically Identified		\$11,224,903
3058	Other Funds		\$695,000
3059	Other Funds - Not Specifically Identified		\$695,000
3060	State Funds		\$24,770,355
3061	State General Funds		\$17,873,781
3062	Tobacco Settlement Funds		\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3063	Amount from previous Appropriations Act (HB 19) as amended	\$22,945,574	\$55,438,610
3064	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$109,811	\$109,811
3065	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,448	\$10,448
3066	Provide funds to expand the visiting hematologist program.	\$908,522	\$908,522
3067	Increase funds for outreach and breast cancer screening services.	\$796,000	\$796,000
3068	Amount appropriated in this Act	\$24,770,355	\$57,263,391

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3069	Total Funds		\$7,661,199
3070	Federal Funds and Grants		\$945,342
3071	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$945,342
3072	State Funds		\$6,715,857
3073	Tobacco Settlement Funds		\$6,715,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3074	Amount from previous Appropriations Act (HB 19) as amended	\$6,689,810	\$7,635,152
3075	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$24,601	\$24,601
3076	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,446	\$1,446
3077	Amount appropriated in this Act	\$6,715,857	\$7,661,199

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3078	Total Funds		\$38,619,150
3079	Federal Funds and Grants		\$4,664,750
3080	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$646,125
3081	Federal Funds Not Specifically Identified		\$4,018,625
3082	Other Funds		\$1,750,000
3083	Other Funds - Not Specifically Identified		\$1,750,000
3084	State Funds		\$32,204,400
3085	State General Funds		\$32,072,605
3086	Tobacco Settlement Funds		\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3087	Amount from previous Appropriations Act (HB 19) as amended	\$29,263,628	\$35,678,378
3088	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$924,578	\$924,578
3089	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$38,883	\$38,883
3090	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,046,670	\$1,046,670
3091	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$52,571	\$52,571
3092	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$479,724	\$479,724
3093	Increase funds for Merit System Assessment billings.	(\$6,295)	(\$6,295)
3094	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,873	\$80,873
3095	Restore funds for the Clayton County district health director position.	\$323,768	\$323,768
3096	Amount appropriated in this Act	\$32,204,400	\$38,619,150

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3097	Total Funds		\$42,035,819
3098	Federal Funds and Grants		\$32,213,086
3099	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$623,949
3100	Federal Funds Not Specifically Identified		\$31,589,137
3101	Other Funds		\$435,983
3102	Other Funds - Not Specifically Identified		\$435,983
3103	State Funds		\$9,386,750
3104	State General Funds		\$9,386,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3105	Amount from previous Appropriations Act (HB 19) as amended	\$7,459,048	\$40,108,117
3106	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$176,543	\$176,543
3107	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	(\$150)	(\$150)
3108	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,875	\$9,875
3109	Provide funds for personnel, rent, and operating costs for the multi-agency receipt, stage, and storage warehouse facility for emergency preparedness.	\$1,741,434	\$1,741,434
3110	Amount appropriated in this Act	\$9,386,750	\$42,035,819

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3111	Total Funds		\$17,851,227
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3112	Federal Funds and Grants	\$9,259,338
3113	Federal Funds Not Specifically Identified	\$9,259,338
3114	State Funds	\$8,591,889
3115	State General Funds	\$8,471,788
3116	Tobacco Settlement Funds	\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3117	Amount from previous Appropriations Act (HB 19) as amended	\$7,326,337
3118	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$102,328
3119	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$824
3120	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$36,257
3121	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$1,684
3122	Increase funds for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.	\$765,528
3123	Provide funds for the Georgia Poison Center.	\$358,931
3124	Amount appropriated in this Act	\$8,591,889
		\$17,851,227

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3125	Total Funds	\$18,124,495
3126	Federal Funds and Grants	\$10,975,391
3127	Federal Funds Not Specifically Identified	\$10,975,391
3128	Other Funds	\$4,649,702
3129	Other Funds - Not Specifically Identified	\$4,649,702
3130	State Funds	\$2,499,402
3131	State General Funds	\$2,499,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3132	Amount from previous Appropriations Act (HB 19) as amended	\$2,459,847
3133	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,396
3134	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$12,159
3135	Amount appropriated in this Act	\$2,499,402
		\$18,124,495

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3136	Total Funds	\$60,755,104
3137	Federal Funds and Grants	\$30,967,419
3138	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,614,470
3139	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$509,106
3140	Federal Funds Not Specifically Identified	\$21,843,843
3141	Other Funds	\$85,000
3142	Other Funds - Not Specifically Identified	\$85,000
3143	State Funds	\$29,702,685
3144	State General Funds	\$29,702,685

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3145	Amount from previous Appropriations Act (HB 19) as amended	\$27,465,227
3146	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$37,721
3147	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,501
3148	Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,000,000)(H: Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth	\$1,752,000
		\$1,752,000

	<i>outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,752,000))</i>		
3149	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$12,232)	(\$12,232)
3150	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.	\$456,468	\$456,468
3151	Utilize existing funds (\$118,939) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program.(G:Yes)(H:Yes)	\$0	\$0
3152	Amount appropriated in this Act	\$29,702,685	\$60,755,104

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3153	Total Funds		\$232,696,544
3154	Federal Funds and Grants		\$216,117,023
3155	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$7,392,607
3156	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$625,445
3157	Federal Funds Not Specifically Identified		\$208,098,971
3158	State Funds		\$16,579,521
3159	State General Funds		\$16,579,521

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3160	Amount from previous Appropriations Act (HB 19) as amended	\$15,496,541	\$231,613,564
3161	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$90,425	\$90,425
3162	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,916	\$13,916
3163	Increase funds for newborn screening to include two additional disorders that have been approved by the Georgia Newborn Screening Advisory Committee.	\$978,639	\$978,639
3164	Amount appropriated in this Act	\$16,579,521	\$232,696,544

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3165	Total Funds		\$100,517,806
3166	Federal Funds and Grants		\$54,622,682
3167	Federal Funds Not Specifically Identified		\$54,622,682
3168	State Funds		\$45,895,124
3169	State General Funds		\$45,895,124

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3170	Amount from previous Appropriations Act (HB 19) as amended	\$45,305,157	\$99,927,839
3171	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$380,532	\$380,532
3172	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$58,824	\$58,824
3173	Provide funds for one congenital syphilis and HIV case manager position to link cases identified during pregnancy and delivery to testing and treatment resources.	\$150,611	\$150,611
3174	Amount appropriated in this Act	\$45,895,124	\$100,517,806

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3175	Total Funds		\$10,715,842
3176	Federal Funds and Grants		\$1,068,424
3177	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$400,534
3178	Federal Funds Not Specifically Identified		\$667,890
3179	Other Funds		\$561,134
3180	Agency Funds		\$561,134
3181	State Funds		\$9,086,284
3182	State General Funds		\$9,086,284

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

3183	Amount from previous Appropriations Act (HB 19) as amended	\$9,138,976	\$10,768,534
3184	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$173,512	\$173,512
3185	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,870	\$8,870
3186	Eliminate one-time funds for lead inspection start-up costs and testing machines.	(\$235,074)	(\$235,074)
3187	Amount appropriated in this Act	\$9,086,284	\$10,715,842

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3188	Total Funds		\$212,126,713
3189	Other Funds		\$1,800,000
3190	Other Funds - Not Specifically Identified		\$1,800,000
3191	State Funds		\$210,326,713
3192	State General Funds		\$210,326,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3193	Amount from previous Appropriations Act (HB 19) as amended	\$197,519,328	\$199,319,328
3194	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,874,359	\$12,874,359
3195	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$287,409	\$287,409
3196	Reduce funds for telehealth equipment.	(\$354,383)	(\$354,383)
3197	Amount appropriated in this Act	\$210,326,713	\$212,126,713

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3198	Total Funds		\$5,878,899
3199	Other Funds		\$800,000
3200	Other Funds - Not Specifically Identified		\$800,000
3201	State Funds		\$5,078,899
3202	State General Funds		\$5,078,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3203	Amount from previous Appropriations Act (HB 19) as amended	\$4,877,699	\$5,677,699
3204	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,979	\$129,979
3205	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$198	\$198
3206	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$71,023	\$71,023
3207	Amount appropriated in this Act	\$5,078,899	\$5,878,899

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3208	Total Funds		\$1,848,188
3209	State Funds		\$1,848,188
3210	Brain & Spinal Injury Trust Fund		\$1,848,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3211	Amount from previous Appropriations Act (HB 19) as amended	\$1,913,773	\$1,913,773
3212	Reduce funds to reflect FY 2023 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	(\$65,585)	(\$65,585)
3213	Amount appropriated in this Act	\$1,848,188	\$1,848,188

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best

available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3214	Total Funds	\$26,237,833
3215	State Funds	\$26,237,833
3216	State General Funds	\$10,009,893
3217	Trauma Care Trust Funds	\$16,227,940

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3218	Amount from previous Appropriations Act (HB 19) as amended	\$22,144,775	\$22,144,775
3219	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,556	\$21,556
3220	Increase funds for Trauma Care Network Trust Funds to reflect FY 2023 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$1,139,434	\$1,139,434
3221	Increase funds to reflect FY 2023 drivers license reinstatement fee collections.	\$432,068	\$432,068
3222	Provide funds to initiate a multi-year plan to stabilize the trauma network.	\$2,500,000	\$2,500,000
3223	Amount appropriated in this Act	\$26,237,833	\$26,237,833

Section 39: Public Safety, Department of

3224	Total Funds	\$316,037,989
3225	Federal Funds and Grants	\$34,695,566
3226	Federal Funds Not Specifically Identified	\$34,695,566
3227	Other Funds	\$13,093,402
3228	Other Funds - Not Specifically Identified	\$13,093,402
3229	State Funds	\$255,470,175
3230	State General Funds	\$255,470,175
3231	Intra-State Government Transfers	\$12,778,846
3232	Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3233	Total Funds	\$5,121,513
3234	State Funds	\$5,121,513
3235	State General Funds	\$5,121,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3236	Amount from previous Appropriations Act (HB 19) as amended	\$4,743,331	\$4,743,331
3237	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$101,458	\$101,458
3238	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,265	\$18,265
3239	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$37,781	\$37,781
3240	Increase funds for Merit System Assessment billings.	\$256	\$256
3241	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$85,483	\$85,483
3242	Increase funds to provide aviation pilot in-grade promotions.	\$39,668	\$39,668
3243	Increase funds for aircraft fuel for local assistance requests.	\$95,271	\$95,271
3244	Amount appropriated in this Act	\$5,121,513	\$5,121,513

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3245	Total Funds	\$9,612,660
3246	Intra-State Government Transfers	\$9,612,660
3247	Other Intra-State Government Payments	\$9,612,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3248	Amount from previous Appropriations Act (HB 19) as amended	\$1,207,583	\$9,612,660

3249	Replace \$1,207,583 in state general funds with GBA rental payments.	(\$1,207,583)	\$0
3250	Amount appropriated in this Act	\$0	\$9,612,660

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3251	Total Funds	\$10,585,187
3252	Other Funds	\$3,510
3253	Other Funds - Not Specifically Identified	\$3,510
3254	State Funds	\$10,581,677
3255	State General Funds	\$10,581,677

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3256	Amount from previous Appropriations Act (HB 19) as amended	\$9,877,495	\$9,881,005
3257	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$308,414	\$308,414
3258	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$53,098	\$53,098
3259	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$60,583	\$60,583
3260	Increase funds for Merit System Assessment billings.	\$927	\$927
3261	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114	\$20,114
3262	Increase funds for one additional IT Help Desk position.	\$80,097	\$80,097
3263	Increase funds to offset crash report costs.	\$125,000	\$125,000
3264	Transfer funds from the Field Offices and Services (\$33,902), Motor Carrier Compliance (\$19,032), and Office of Public Safety Officer Support (\$3,015) programs to the Departmental Administration program for agency copier and associated expenses. (Total Funds: \$55,949)	\$55,949	\$55,949
3265	Amount appropriated in this Act	\$10,581,677	\$10,585,187

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3266	Total Funds	\$164,803,505
3267	Federal Funds and Grants	\$2,494,501
3268	Federal Funds Not Specifically Identified	\$2,494,501
3269	Other Funds	\$673,900
3270	Other Funds - Not Specifically Identified	\$673,900
3271	State Funds	\$161,259,318
3272	State General Funds	\$161,259,318
3273	Intra-State Government Transfers	\$375,786
3274	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3275	Amount from previous Appropriations Act (HB 19) as amended	\$151,709,975	\$155,254,162
3276	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,275,670	\$4,275,670
3277	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$521,219	\$521,219
3278	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,076,819	\$1,076,819
3279	Increase funds for Merit System Assessment billings.	\$11,035	\$11,035
3280	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$3,937,253	\$3,937,253
3281	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.	\$453,600	\$453,600
3282	Increase funds to implement dispatcher career path promotions.	\$1,132,501	\$1,132,501
3283	Increase funds for aircraft fuel for local assistance requests. (H:No; Transfer funds for aircraft fuel for local assistance requests to the Aviation program.)	\$0	\$0
3284	Eliminate one-time funds for the Buckhead Post.	(\$1,250,000)	(\$1,250,000)
3285	Eliminate one-time funds for equipment and furnishings for the Jekyll Island Post.	(\$150,000)	(\$150,000)
3286	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	(\$167,352)	(\$167,352)

3287	Transfer funds from the Field Offices and Services program to the Departmental Administration program for agency copier and associated expenses.	(\$33,902)	(\$33,902)
3288	Reduce one-time funds for Regional K-9 Taskforce to reflect the purchase of 20 K-9s in the FY 2024 budget (HB 19, 2023 Session).	(\$257,500)	(\$257,500)
3289	Amount appropriated in this Act	\$161,259,318	\$164,803,505

39.5. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

3290	Total Funds	\$9,786,381
3291	State Funds	\$9,786,381
3292	State General Funds	\$9,786,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3293	Amount from previous Appropriations Act (HB 19) as amended	\$7,621,336	\$7,621,336
3294	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$94,846	\$94,846
3295	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$159,370	\$159,370
3296	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,654	\$53,654
3297	Increase funds for Merit System Assessment billings.	\$584	\$584
3298	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$286,620	\$286,620
3299	Increase funds for additional 35 trooper school graduates.	\$1,569,971	\$1,569,971
3300	Amount appropriated in this Act	\$9,786,381	\$9,786,381

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3301	Total Funds	\$45,678,644
3302	Federal Funds and Grants	\$11,348,744
3303	Federal Funds Not Specifically Identified	\$11,348,744
3304	Other Funds	\$10,761,804
3305	Other Funds - Not Specifically Identified	\$10,761,804
3306	State Funds	\$23,197,173
3307	State General Funds	\$23,197,173
3308	Intra-State Government Transfers	\$370,923
3309	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3310	Amount from previous Appropriations Act (HB 19) as amended	\$18,763,296	\$41,244,767
3311	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$351,531	\$351,531
3312	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$89,298	\$89,298
3313	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$218,666	\$218,666
3314	Increase funds for Merit System Assessment billings.	\$2,450	\$2,450
3315	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,196,764	\$1,196,764
3316	Increase funds for ongoing maintenance of the weigh-in-motion monitoring system.	\$2,594,200	\$2,594,200
3317	Transfer funds from the Motor Carrier Compliance program to the Departmental Administration program for agency copier and associated expenses.	(\$19,032)	(\$19,032)
3318	Amount appropriated in this Act	\$23,197,173	\$45,678,644

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3319	Total Funds	\$2,104,013
3320	State Funds	\$2,104,013
3321	State General Funds	\$2,104,013

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3322 Amount from previous Appropriations Act (HB 19) as amended	\$1,512,332	\$1,512,332
3323 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$53,268	\$53,268
3324 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$208	\$208
3325 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,664	\$8,664
3326 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227	\$40,227
3327 Increase funds for one additional Post Critical Incident Seminar (PCIS).	\$30,000	\$30,000
3328 Increase funds for additional training for volunteer peer support workers.	\$30,000	\$30,000
3329 Provide funds for two additional social workers and two additional peer support workers.	\$432,329	\$432,329
3330 Transfer funds from the Office of Public Safety Officer Support program to the Departmental Administration program for agency copier and associated expenses.	(\$3,015)	(\$3,015)
3331 Amount appropriated in this Act	<u>\$2,104,013</u>	<u>\$2,104,013</u>

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3332 Total Funds	\$1,853,034
3333 State Funds	\$1,853,034
3334 State General Funds	\$1,853,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3335 Amount from previous Appropriations Act (HB 19) as amended	\$1,588,873	\$1,588,873
3336 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,501	\$42,501
3337 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,492	\$1,492
3338 Provide funds for one additional safety and compliance specialist and associated travel for the creation of a new testing region. <i>(H: Provide funds for two additional safety and compliance specialists and associated travel for the creation of new testing regions.)</i>	\$227,568	\$227,568
3339 Reduce funds for operating efficiencies.	(\$7,400)	(\$7,400)
3340 Amount appropriated in this Act	<u>\$1,853,034</u>	<u>\$1,853,034</u>

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3341 Total Funds	\$6,384,249
3342 State Funds	\$6,384,249
3343 State General Funds	\$6,384,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3344 Amount from previous Appropriations Act (HB 19) as amended	\$5,523,783	\$5,523,783
3345 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$161,953	\$161,953
3346 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,310)	(\$2,310)
3347 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$28,717	\$28,717
3348 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$135,767	\$135,767
3349 Increase funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. <i>(H: No; Reduce funds and move resiliency training program to the Georgia Public Safety Training Center.)</i>	\$0	\$0
3350 Provide funds for one curriculum auditor.	\$118,891	\$118,891

3351	Provide funds for one Investigations Division deputy director.	\$127,028	\$127,028
3352	Increase funds for system maintenance support for an online gang and human trafficking training system.(H:No)	\$0	\$0
3353	Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028).	\$200,000	\$200,000
3354	Increase funds to provide a \$2,000 salary adjustment for law enforcement officers not included in HB 19 (2023 Session) to reduce turnover and increase retention.	\$90,420	\$90,420
3355	Amount appropriated in this Act	\$6,384,249	\$6,384,249

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3356	Total Funds		\$35,995,993
3357	Federal Funds and Grants		\$1,061,179
3358	Federal Funds Not Specifically Identified		\$1,061,179
3359	Other Funds		\$1,492,086
3360	Other Funds - Not Specifically Identified		\$1,492,086
3361	State Funds		\$31,514,061
3362	State General Funds		\$31,514,061
3363	Intra-State Government Transfers		\$1,928,667
3364	Other Intra-State Government Payments		\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3365	Amount from previous Appropriations Act (HB 19) as amended	\$21,250,180	\$25,732,112
3366	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$634,306	\$634,306
3367	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$45,092	\$45,092
3368	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,165	\$63,165
3369	Increase funds for Merit System Assessment billings.	\$1,728	\$1,728
3370	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$764,320	\$764,320
3371	Increase funds for Department of Administrative Services administered insurance programs.	\$28,831	\$28,831
3372	Increase funds for one mechanic position, one curriculum specialist position, and one instructor development position.	\$321,112	\$321,112
3373	Increase funds for rent at the Pickens Academy location.	\$15,000	\$15,000
3374	Increase funds for a board approved director raise.	\$20,030	\$20,030
3375	Increase funds for additional staff and operational needs to increase Basic Law Enforcement training hours.	\$6,262,417	\$6,262,417
3376	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	\$1,250,000	\$1,250,000
3377	Increase funds for pest control and fire emergency monitoring system for campus.	\$28,474	\$28,474
3378	Reduce funds for a vacant instructor position.	(\$62,502)	(\$62,502)
3379	Increase funds for annual cardiopulmonary resuscitation (CPR) training for dispatchers.	\$291,908	\$291,908
3380	Increase funds for three positions and travel costs to provide resiliency training state-wide to law enforcement, firefighters, and 911 dispatchers.	\$600,000	\$600,000
3381	Amount appropriated in this Act	\$31,514,061	\$35,995,993

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3382	Total Funds		\$21,182,937
3383	Federal Funds and Grants		\$19,791,142
3384	Federal Funds Not Specifically Identified		\$19,791,142
3385	Other Funds		\$162,102
3386	Other Funds - Not Specifically Identified		\$162,102
3387	State Funds		\$738,883
3388	State General Funds		\$738,883
3389	Intra-State Government Transfers		\$490,810
3390	Other Intra-State Government Payments		\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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3391	Amount from previous Appropriations Act (HB 19) as amended	\$677,637	\$21,121,691
3392	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,651	\$18,651
3393	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$21,806	\$21,806
3394	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$16,297	\$16,297
3395	Utilize existing funds (\$65,092) and increase funds (\$4,492) for one community engagement coordinator and associated travel. (Total Funds: \$69,584)	\$4,492	\$4,492
3396	Amount appropriated in this Act	\$738,883	\$21,182,937

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3397	Total Funds		\$2,929,873
3398	State Funds		\$2,929,873
3399	State General Funds		\$2,929,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3400	Amount from previous Appropriations Act (HB 19) as amended	\$2,920,678	\$2,920,678
3401	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,195	\$9,195
3402	Amount appropriated in this Act	\$2,929,873	\$2,929,873

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3403	Total Funds		\$14,050,994
3404	Federal Funds and Grants		\$1,231,100
3405	Federal Funds Not Specifically Identified		\$1,231,100
3406	State Funds		\$12,819,894
3407	State General Funds		\$12,819,894

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3408	Total Funds		\$1,993,791
3409	State Funds		\$1,993,791
3410	State General Funds		\$1,993,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3411	Amount from previous Appropriations Act (HB 19) as amended	\$1,949,732	\$1,949,732
3412	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$52,928	\$52,928
3413	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,309	\$5,309
3414	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,010	\$14,010
3415	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,652	\$19,652
3416	Transfer funds to Facility Protection to align budget with expenditures.	(\$47,840)	(\$47,840)
3417	Amount appropriated in this Act	\$1,993,791	\$1,993,791

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3418	Total Funds		\$3,045,092
3419	Federal Funds and Grants		\$1,231,100
3420	Federal Funds Not Specifically Identified		\$1,231,100
3421	State Funds		\$1,813,992
3422	State General Funds		\$1,813,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3423	Amount from previous Appropriations Act (HB 19) as amended	\$1,551,202	\$2,782,302

3424	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$50,734	\$50,734
3425	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,632	\$11,632
3426	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,187	\$19,187
3427	Utilize existing funds (\$63,726), transfer funds from Facility Protection (\$47,840), and increase funds for two additional investigators for the Call Before You Dig program. (Total Funds: \$191,952)	\$128,226	\$128,226
3428	Increase funds for state share of one additional pipeline safety inspector position.	\$53,011	\$53,011
3429	Amount appropriated in this Act	\$1,813,992	\$3,045,092

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3430	Total Funds	\$9,012,111
3431	State Funds	\$9,012,111
3432	State General Funds	\$9,012,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3433	Amount from previous Appropriations Act (HB 19) as amended	\$8,371,690
3434	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$242,975
3435	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$30,823
3436	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$72,400
3437	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$251,267
3438	Increase funds for Merit System Assessment billings.	\$1,306
3439	Provide funds for audit of universal access fund contributors.	\$25,000
3440	Provide funds for per diem rate increase.	\$16,650
3441	Amount appropriated in this Act	\$9,012,111

Section 41: Regents, University System of Georgia Board of

3442	Total Funds	\$9,714,648,977
3443	Federal Funds and Grants	\$1,840,895,656
3444	Federal Funds Not Specifically Identified	\$1,840,895,656
3445	Other Funds	\$4,488,841,450
3446	Agency Funds	\$3,212,198,116
3447	Records Center Storage Fee	\$692,038
3448	Research Funds	\$1,275,951,296
3449	State Funds	\$3,384,911,871
3450	State General Funds	\$3,384,911,871

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3451	Total Funds	\$121,175,318
3452	Federal Funds and Grants	\$38,250,210
3453	Federal Funds Not Specifically Identified	\$38,250,210
3454	Other Funds	\$28,511,900
3455	Agency Funds	\$8,506,900
3456	Research Funds	\$20,005,000
3457	State Funds	\$54,413,208
3458	State General Funds	\$54,413,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3459	Amount from previous Appropriations Act (HB 19) as amended	\$53,340,515

3460	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$617,446	\$617,446
3461	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$138,527	\$138,527
3462	Increase funds for the employer share of health benefits.	\$316,720	\$316,720
3463	Amount appropriated in this Act	\$54,413,208	\$121,175,318

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3464	Total Funds		\$7,247,766
3465	Federal Funds and Grants		\$605,000
3466	Federal Funds Not Specifically Identified		\$605,000
3467	Other Funds		\$6,642,766
3468	Agency Funds		\$6,487,766
3469	Research Funds		\$155,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3470	Total Funds		\$85,878,828
3471	Federal Funds and Grants		\$12,361,094
3472	Federal Funds Not Specifically Identified		\$12,361,094
3473	Other Funds		\$22,707,707
3474	Agency Funds		\$13,865,707
3475	Research Funds		\$8,842,000
3476	State Funds		\$50,810,027
3477	State General Funds		\$50,810,027

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3478	Amount from previous Appropriations Act (HB 19) as amended	\$49,552,824	\$84,621,625
3479	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,078,332	\$1,078,332
3480	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$177,971	\$177,971
3481	Increase funds for the employer share of health benefits.	\$900	\$900
3482	Amount appropriated in this Act	\$50,810,027	\$85,878,828

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3483	Total Funds		\$28,505,598
3484	Federal Funds and Grants		\$9,500,000
3485	Federal Funds Not Specifically Identified		\$9,500,000
3486	Other Funds		\$6,000,000
3487	Agency Funds		\$6,000,000
3488	State Funds		\$13,005,598
3489	State General Funds		\$13,005,598

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3490	Amount from previous Appropriations Act (HB 19) as amended	\$12,647,809	\$28,147,809
3491	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$229,541	\$229,541
3492	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$74,117	\$74,117
3493	Increase funds for the employer share of health benefits.	\$54,131	\$54,131
3494	Amount appropriated in this Act	\$13,005,598	\$28,505,598

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3495	Total Funds	\$1,904,894
3496	Federal Funds and Grants	\$450,000
3497	Federal Funds Not Specifically Identified	\$450,000
3498	Other Funds	\$346,988
3499	Agency Funds	\$271,000
3500	Research Funds	\$75,988
3501	State Funds	\$1,107,906
3502	State General Funds	\$1,107,906

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3503	Amount from previous Appropriations Act (HB 19) as amended	\$1,079,636
3504	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,363
3505	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,907
3506	Amount appropriated in this Act	\$1,107,906
	<hr/>	<hr/>
		\$1,904,894

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3507	Total Funds	\$15,729,667
3508	Federal Funds and Grants	\$4,169,000
3509	Federal Funds Not Specifically Identified	\$4,169,000
3510	Other Funds	\$8,310,243
3511	Agency Funds	\$2,479,243
3512	Research Funds	\$5,831,000
3513	State Funds	\$3,250,424
3514	State General Funds	\$3,250,424

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3515	Amount from previous Appropriations Act (HB 19) as amended	\$3,190,344
3516	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$50,851
3517	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$8,182
3518	Increase funds for the employer share of health benefits.	\$1,047
3519	Amount appropriated in this Act	\$3,250,424
	<hr/>	<hr/>
		\$15,729,667

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3520	Total Funds	\$5,496,043
3521	Other Funds	\$955,154
3522	Agency Funds	\$263,116
3523	Records Center Storage Fee	\$692,038
3524	State Funds	\$4,540,889
3525	State General Funds	\$4,540,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3526	Amount from previous Appropriations Act (HB 19) as amended	\$4,464,213
3527	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,002
3528	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,503

3529	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$34,246	\$34,246
3530	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$925	\$925
3531	Amount appropriated in this Act	\$4,540,889	\$5,496,043

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3532	Total Funds		\$4,654,981
3533	Other Funds		\$2,223,468
3534	Agency Funds		\$2,223,468
3535	State Funds		\$2,431,513
3536	State General Funds		\$2,431,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3537	Amount from previous Appropriations Act (HB 19) as amended	\$2,327,175	\$4,550,643
3538	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$73,107	\$73,107
3539	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$10,618	\$10,618
3540	Increase funds for the employer share of health benefits.	\$20,613	\$20,613
3541	Amount appropriated in this Act	\$2,431,513	\$4,654,981

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3542	Total Funds		\$5,128,082
3543	State Funds		\$5,128,082
3544	State General Funds		\$5,128,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3545	Amount from previous Appropriations Act (HB 19) as amended	\$5,110,865	\$5,110,865
3546	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,412	\$15,412
3547	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,805	\$1,805
3548	Amount appropriated in this Act	\$5,128,082	\$5,128,082

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3549	Total Funds		\$848,510,130
3550	Federal Funds and Grants		\$525,422,777
3551	Federal Funds Not Specifically Identified		\$525,422,777
3552	Other Funds		\$315,937,315
3553	Research Funds		\$315,937,315
3554	State Funds		\$7,150,038
3555	State General Funds		\$7,150,038

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3556	Amount from previous Appropriations Act (HB 19) as amended	\$7,037,113	\$848,397,205
3557	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$89,607	\$89,607
3558	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,364	\$6,364
3559	Increase funds for the employer share of health benefits.	\$16,954	\$16,954
3560	Amount appropriated in this Act	\$7,150,038	\$848,510,130

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3561	Total Funds	\$1,757,957
3562	Federal Funds and Grants	\$296,648
3563	Federal Funds Not Specifically Identified	\$296,648
3564	Other Funds	\$302,183
3565	Agency Funds	\$156,183
3566	Research Funds	\$146,000
3567	State Funds	\$1,159,126
3568	State General Funds	\$1,159,126

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3569	Amount from previous Appropriations Act (HB 19) as amended	\$1,126,088
3570	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$28,944
3571	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$4,094
3572	Amount appropriated in this Act	\$1,159,126
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	\$1,159,126	\$1,757,957

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3573	Total Funds	\$3,472,529
3574	Other Funds	\$1,700,000
3575	Agency Funds	\$740,000
3576	Research Funds	\$960,000
3577	State Funds	\$1,772,529
3578	State General Funds	\$1,772,529

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3579	Amount from previous Appropriations Act (HB 19) as amended	\$1,723,494
3580	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,473
3581	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,562
3582	Amount appropriated in this Act	\$1,772,529
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	\$1,772,529	\$3,472,529

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3583	Total Funds	\$46,036,856
3584	State Funds	\$46,036,856
3585	State General Funds	\$46,036,856

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3586	Amount from previous Appropriations Act (HB 19) as amended	\$44,525,290
3587	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,311,566
3588	Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.	\$200,000
3589	Amount appropriated in this Act	\$46,036,856
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	\$46,036,856	\$46,036,856

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3590	Total Funds	\$55,551,753
3591	Federal Funds and Grants	\$5,651,513

3592	Federal Funds Not Specifically Identified	\$5,651,513
3593	State Funds	\$49,900,240
3594	State General Funds	\$49,900,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3595	Amount from previous Appropriations Act (HB 19) as amended	\$46,886,944
3596	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,193,864
3597	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$176,811
3598	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,562
3599	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$209,954
3600	Increase funds for the public libraries' formula based on an increase in the state population.	\$177,605
3601	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093.	\$1,246,500
3602	Amount appropriated in this Act	\$49,900,240
		\$55,551,753

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3603	Total Funds	\$36,030,530
3604	State Funds	\$36,030,530
3605	State General Funds	\$36,030,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3606	Amount from previous Appropriations Act (HB 19) as amended	\$39,988,670
3607	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$442,984
3608	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$45,243
3609	Reduce funds to align budget with expenditures.	(\$2,188,571)
3610	Eliminate one-time funds for music industry archiving at the University of Georgia.	(\$5,200,000)
3611	Increase funds for the employer share of health benefits.	\$134,143
3612	Increase funds for Middle Georgia Aviation to support increased enrollment.	\$804,061
3613	Increase funds for projects at the Center for Rural Prosperity and Innovation.	\$500,000
3614	Provide funds to establish the David Ralston Center for Behavioral Health and Developmental Disabilities at the University of Georgia to build the workforce of professionals and provide a clearinghouse for research.	\$1,504,000
3615	Amount appropriated in this Act	\$36,030,530
		\$36,030,530

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3616	Total Funds	\$11,682,898
3617	Other Funds	\$350,000
3618	Agency Funds	\$350,000
3619	State Funds	\$11,332,898
3620	State General Funds	\$11,332,898

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3621	Amount from previous Appropriations Act (HB 19) as amended	\$10,991,274
3622	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,869
3623	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,227
3624	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$193,978
3625	Increase funds for the employer share of health benefits.	\$17,550
3626	Amount appropriated in this Act	\$11,332,898
		\$11,682,898

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3627	Total Funds	\$7,617,319
3628	Federal Funds and Grants	\$2,392,407
3629	Federal Funds Not Specifically Identified	\$2,392,407
3630	Other Funds	\$2,009,390
3631	Agency Funds	\$1,551,177
3632	Research Funds	\$458,213
3633	State Funds	\$3,215,522
3634	State General Funds	\$3,215,522

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3635	Amount from previous Appropriations Act (HB 19) as amended	\$3,150,314
3636	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$62,435
3637	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,773
3638	Amount appropriated in this Act	\$3,215,522
	<hr/>	<hr/>
	\$3,215,522	\$7,617,319

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3639	Total Funds	\$8,368,352,585
3640	Federal Funds and Grants	\$1,241,597,007
3641	Federal Funds Not Specifically Identified	\$1,241,597,007
3642	Other Funds	\$4,062,744,336
3643	Agency Funds	\$3,140,303,556
3644	Research Funds	\$922,440,780
3645	State Funds	\$3,064,011,242
3646	State General Funds	\$3,064,011,242

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3647	Amount from previous Appropriations Act (HB 19) as amended	\$2,868,895,190
3648	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,813,260
3649	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,676,694
3650	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,180,277
3651	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,941,550
3652	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$246,882
3653	Increase funds to reflect a 0.8% decrease in enrollment with an increase in higher cost program areas (\$2,256,373) and 0.2% increase in square footage (\$658,999).	\$2,915,372
3654	Increase funds for the employer share of health benefits.	\$22,431,361
3655	Restore FY 2024 formula funds.	\$66,000,000
3656	Adjust the debt service payback amount for a project at the Georgia Perimeter College.	\$86,730
3657	Increase funds for the Fort Valley State University Land Grant match requirements.	\$823,926
3658	Amount appropriated in this Act	\$3,064,011,242
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	\$3,064,011,242	\$8,368,352,585

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3659	Total Funds	\$6,582,499
3660	Federal Funds and Grants	\$200,000
3661	Federal Funds Not Specifically Identified	\$200,000
3662	Other Funds	\$1,100,000
3663	Research Funds	\$1,100,000

3664	State Funds	\$5,282,499
3665	State General Funds	\$5,282,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3666	Amount from previous Appropriations Act (HB 19) as amended	\$5,168,289
3667	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,093
3668	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,917
3669	Increase funds for the employer share of health benefits.	\$8,200
3670	Amount appropriated in this Act	\$5,282,499
		\$6,582,499

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3671	Total Funds	\$29,591,855
3672	Other Funds	\$29,000,000
3673	Agency Funds	\$29,000,000
3674	State Funds	\$591,855
3675	State General Funds	\$591,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3676	Amount from previous Appropriations Act (HB 19) as amended	\$571,250
3677	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,519
3678	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,735
3679	Increase funds for the employer share of health benefits.	\$1,351
3680	Amount appropriated in this Act	\$591,855
		\$29,591,855

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3681	Total Funds	\$629,161
3682	State Funds	\$629,161
3683	State General Funds	\$629,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3684	Amount from previous Appropriations Act (HB 19) as amended	\$614,133
3685	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$13,356
3686	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,375
3687	Increase funds for Merit System Assessment billings.	\$297
3688	Utilize existing funds (\$264,500) for planning costs and exhibitions at the Anne Frank Education Center. (G: Yes)(H: Yes)	\$0
3689	Amount appropriated in this Act	\$629,161
		\$629,161

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3690	Total Funds	\$3,940,215
3691	State Funds	\$3,940,215
3692	State General Funds	\$3,940,215

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3693	Amount from previous Appropriations Act (HB 19) as amended	\$3,849,591
		\$3,849,591

3694	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,391	\$93,391
3695	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,020	\$1,020
3696	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,787)	(\$3,787)
3697	Amount appropriated in this Act	\$3,940,215	\$3,940,215

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3698	Total Funds	\$5,897,545
3699	State Funds	\$5,897,545
3700	State General Funds	\$5,897,545

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3701	Amount from previous Appropriations Act (HB 19) as amended	\$5,631,535
3702	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$26,984
3703	Increase funds for enrollment, training, and experience. <i>(H: Decrease funds for enrollment and training and experience based on enrollment decline and changed composition of teacher years of experience and certificate level.)</i>	(\$58,752)
3704	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$140,458
3705	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$112,320
3706	Provide funds for a school security grant.	\$45,000
3707	Amount appropriated in this Act	\$5,897,545

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3708	Total Funds	\$13,273,968
3709	State Funds	\$13,273,968
3710	State General Funds	\$13,273,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3711	Amount from previous Appropriations Act (HB 19) as amended	\$12,998,363
3712	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$228,024
3713	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$340
3714	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,625
3715	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,766)
3716	Increase funds for Merit System Assessment billings.	\$382
3717	Amount appropriated in this Act	\$13,273,968

Section 42: Revenue, Department of

3718	Total Funds	\$228,394,509
3719	Federal Funds and Grants	\$1,058,059
3720	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3721	Federal Funds Not Specifically Identified	\$687,912
3722	Other Funds	\$2,247,671
3723	Other Funds - Not Specifically Identified	\$2,247,671
3724	State Funds	\$225,088,779
3725	Fireworks Trust Funds	\$2,739,494
3726	State General Funds	\$221,915,502
3727	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3728	Total Funds	\$14,314,782
3729	State Funds	\$14,314,782
3730	State General Funds	\$14,314,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3731	Amount from previous Appropriations Act (HB 19) as amended	\$14,200,931
3732	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$308,565
3733	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$72,216
3734	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,232
3735	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,328
3736	Increase funds for Merit System Assessment billings.	\$471
3737	Reduce funds to reflect the consolidation of leased office space.	(\$281,961)
3738	Amount appropriated in this Act	\$14,314,782

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3739	Total Funds	\$39,073,494
3740	State Funds	\$39,073,494
3741	State General Funds	\$39,073,494

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3742	Total Funds	\$10,758,358
3743	Federal Funds and Grants	\$370,147
3744	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3745	Other Funds	\$485,887
3746	Other Funds - Not Specifically Identified	\$485,887
3747	State Funds	\$9,902,324
3748	State General Funds	\$9,468,541
3749	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3750	Amount from previous Appropriations Act (HB 19) as amended	\$9,513,691
3751	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$233,785
3752	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$63,170
3753	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,701
3754	Increase funds for Merit System Assessment billings.	\$441
3755	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$186,052
3756	Reduce funds to reflect the consolidation of leased office space.	(\$99,516)
3757	Amount appropriated in this Act	\$9,902,324

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3758	Total Funds	\$7,711,502
3759	Other Funds	\$420,000
3760	Other Funds - Not Specifically Identified	\$420,000
3761	State Funds	\$7,291,502
3762	Fireworks Trust Funds	\$2,739,494
3763	State General Funds	\$4,552,008

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3764 Amount from previous Appropriations Act (HB 19) as amended	\$7,541,636	\$7,961,636
3765 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,448	\$116,448
3766 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$34,595	\$34,595
3767 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,296	\$4,296
3768 Increase funds for Merit System Assessment billings.	\$296	\$296
3769 Reduce funds for the Fireworks Trust Fund to reflect FY 2023 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).	(\$405,769)	(\$405,769)
3770 Amount appropriated in this Act	\$7,291,502	\$7,711,502

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3771 Total Funds	\$9,749,175
3772 State Funds	\$9,749,175
3773 State General Funds	\$9,749,175

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3774 Amount from previous Appropriations Act (HB 19) as amended	\$9,033,157	\$9,033,157
3775 Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$716,018	\$716,018
3776 Amount appropriated in this Act	\$9,749,175	\$9,749,175

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3777 Total Funds	\$43,301,791
3778 State Funds	\$43,301,791
3779 State General Funds	\$43,301,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3780 Amount from previous Appropriations Act (HB 19) as amended	\$39,055,613	\$39,055,613
3781 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$383,180	\$383,180
3782 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$555,877	\$555,877
3783 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,638	\$14,638
3784 Increase funds for Merit System Assessment billings.	\$809	\$809
3785 Increase funds to reflect a contract increase for motor vehicle registration and licensing.	\$3,341,432	\$3,341,432
3786 Reduce funds to reflect the consolidation of leased office space.	(\$49,758)	(\$49,758)
3787 Amount appropriated in this Act	\$43,301,791	\$43,301,791

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3788 Total Funds	\$6,392,590
3789 Federal Funds and Grants	\$416,081
3790 Federal Funds Not Specifically Identified	\$416,081
3791 State Funds	\$5,976,509
3792 State General Funds	\$5,976,509

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3793 Amount from previous Appropriations Act (HB 19) as amended	\$5,897,079	\$6,313,160
3794 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,482	\$93,482
3795 Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$36,315	\$36,315

3796	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$181	\$181
3797	Increase funds for Merit System Assessment billings.	\$185	\$185
3798	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$65,369	\$65,369
3799	Reduce funds to reflect the consolidation of leased office space.	(\$116,102)	(\$116,102)
3800	Amount appropriated in this Act	\$5,976,509	\$6,392,590

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3801	Total Funds		\$64,477,374
3802	Other Funds		\$1,341,784
3803	Other Funds - Not Specifically Identified		\$1,341,784
3804	State Funds		\$63,135,590
3805	State General Funds		\$63,135,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3806	Amount from previous Appropriations Act (HB 19) as amended	\$61,309,618	\$62,651,402
3807	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,412,457	\$1,412,457
3808	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$447,983	\$447,983
3809	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$48,847	\$48,847
3810	Increase funds for Merit System Assessment billings.	\$2,709	\$2,709
3811	Increase funds for six tax examiner positions to form an initial contact team to assist newly delinquent taxpayers.	\$411,554	\$411,554
3812	Reduce funds to reflect the consolidation of leased office space.	(\$497,578)	(\$497,578)
3813	Amount appropriated in this Act	\$63,135,590	\$64,477,374

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3814	Total Funds		\$4,856,425
3815	State Funds		\$4,856,425
3816	State General Funds		\$4,856,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3817	Amount from previous Appropriations Act (HB 19) as amended	\$4,857,380	\$4,857,380
3818	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$128,521	\$128,521
3819	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,893	\$16,893
3820	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,751	\$2,751
3821	Increase funds for Merit System Assessment billings.	\$153	\$153
3822	Reduce funds to reflect the consolidation of leased office space.	(\$149,273)	(\$149,273)
3823	Amount appropriated in this Act	\$4,856,425	\$4,856,425

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3824	Total Funds		\$27,759,018
3825	Federal Funds and Grants		\$271,831
3826	Federal Funds Not Specifically Identified		\$271,831
3827	State Funds		\$27,487,187
3828	State General Funds		\$27,487,187

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3829	Amount from previous Appropriations Act (HB 19) as amended	\$27,062,532	\$27,334,363

3830	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$588,493	\$588,493
3831	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$202,681	\$202,681
3832	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,650	\$23,650
3833	Increase funds for Merit System Assessment billings.	\$1,337	\$1,337
3834	Increase funds to raise hourly pay for part-time seasonal mail operations staff.	\$72,900	\$72,900
3835	Reduce funds to reflect the consolidation of leased office space.	(\$464,406)	(\$464,406)
3836	Amount appropriated in this Act	\$27,487,187	\$27,759,018

Section 43: Secretary of State

3837	Total Funds		\$43,673,479
3838	Federal Funds and Grants		\$550,000
3839	Federal Funds Not Specifically Identified		\$550,000
3840	Other Funds		\$5,192,320
3841	Other Funds - Not Specifically Identified		\$5,192,320
3842	State Funds		\$37,931,159
3843	State General Funds		\$37,931,159

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3844	Total Funds		\$4,611,820
3845	Other Funds		\$4,611,820
3846	Other Funds - Not Specifically Identified		\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3847	Total Funds		\$11,393,891
3848	Federal Funds and Grants		\$550,000
3849	Federal Funds Not Specifically Identified		\$550,000
3850	Other Funds		\$50,000
3851	Other Funds - Not Specifically Identified		\$50,000
3852	State Funds		\$10,793,891
3853	State General Funds		\$10,793,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3854	Amount from previous Appropriations Act (HB 19) as amended	\$7,870,966	\$8,470,966
3855	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$107,655	\$107,655
3856	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,035	\$5,035
3857	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$45,653	\$45,653
3858	Increase funds for rising postage costs.	\$135,000	\$135,000
3859	Utilize existing funds (\$550,000) and increase funds for one software engineer, one county elections operations auditor, one county elections operations audit manager, two voting systems specialists, and associated travel costs. (Total Funds: \$679,582)	\$129,582	\$129,582
3860	Provide funds for third-party ballot-text auditing technology.	\$2,500,000	\$2,500,000
3861	Amount appropriated in this Act	\$10,793,891	\$11,393,891

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3862	Total Funds		\$4,374,758
3863	State Funds		\$4,374,758
3864	State General Funds		\$4,374,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3865 Amount from previous Appropriations Act (HB 19) as amended	\$3,687,666	\$3,687,666
3866 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,677	\$131,677
3867 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,422	\$6,422
3868 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,784	\$27,784
3869 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$115,775	\$115,775
3870 Increase funds for four criminal investigators due to increased volume of elections and licensing board investigations.	\$405,434	\$405,434
3871 Amount appropriated in this Act	\$4,374,758	\$4,374,758

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3872 Total Funds	\$3,482,485
3873 Other Funds	\$5,500
3874 Other Funds - Not Specifically Identified	\$5,500
3875 State Funds	\$3,476,985
3876 State General Funds	\$3,476,985

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3877 Amount from previous Appropriations Act (HB 19) as amended	\$3,333,041	\$3,338,541
3878 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$110,091	\$110,091
3879 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,861	\$3,861
3880 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,762	\$27,762
3881 Increase funds for Merit System Assessment billings.	\$2,230	\$2,230
3882 Amount appropriated in this Act	\$3,476,985	\$3,482,485

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3883 Total Funds	\$11,673,030
3884 Other Funds	\$400,000
3885 Other Funds - Not Specifically Identified	\$400,000
3886 State Funds	\$11,273,030
3887 State General Funds	\$11,273,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3888 Amount from previous Appropriations Act (HB 19) as amended	\$8,810,088	\$9,210,088
3889 Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$292,159	\$292,159
3890 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,704	\$17,704
3891 Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,881	\$13,881
3892 Increase funds for Merit System Assessment billings.	\$2,395	\$2,395
3893 Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034
3894 Increase funds for 21 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees.	\$2,131,769	\$2,131,769
3895 Amount appropriated in this Act	\$11,273,030	\$11,673,030

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.

Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3896 Total Funds	\$1,205,245
3897 Other Funds	\$25,000

3898	Other Funds - Not Specifically Identified	\$25,000
3899	State Funds	\$1,180,245
3900	State General Funds	\$1,180,245

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3901	Amount from previous Appropriations Act (HB 19) as amended	\$1,142,611
3902	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,556
3903	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,175
3904	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,903
3905	Amount appropriated in this Act	\$1,180,245

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3906	Total Funds	\$1,697,973
3907	State Funds	\$1,697,973
3908	State General Funds	\$1,697,973

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3909	Amount from previous Appropriations Act (HB 19) as amended	\$1,573,399
3910	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,787
3911	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,387
3912	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,866
3913	Increase funds for Merit System Assessment billings.	\$500
3914	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034
3915	Provide funds for hearings conducted by the Office of State Administrative Hearings.	\$50,000
3916	Amount appropriated in this Act	\$1,697,973

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

3917	Total Funds	\$1,361,143
3918	State Funds	\$1,361,143
3919	State General Funds	\$1,361,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3920	Amount from previous Appropriations Act (HB 19) as amended	\$1,032,895
3921	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,457
3922	Increase funds for two investigators, one analyst, and associated operating costs.	\$309,791
3923	Amount appropriated in this Act	\$1,361,143

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3924	Total Funds	\$3,230,111
3925	Other Funds	\$100,000
3926	Other Funds - Not Specifically Identified	\$100,000
3927	State Funds	\$3,130,111
3928	State General Funds	\$3,130,111

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3929	Amount from previous Appropriations Act (HB 19) as amended	\$3,052,930

3930	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$64,223	\$64,223
3931	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,946	\$11,946
3932	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,012	\$1,012
3933	Amount appropriated in this Act	\$3,130,111	\$3,230,111

43.10. State Elections Board

3934	Total Funds		\$643,023
3935	State Funds		\$643,023
3936	State General Funds		\$643,023

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3937	Amount from previous Appropriations Act (HB 19) as amended	\$513,018	\$513,018
3938	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$8,793	\$8,793
3939	Reduce funds to align budget with expenditures.	(\$25,000)	(\$25,000)
3940	Increase funds for investigative operations.	\$146,212	\$146,212
3941	Amount appropriated in this Act	\$643,023	\$643,023

Section 44: Student Finance Commission, Georgia

3942	Total Funds		\$1,170,394,026
3943	Federal Funds and Grants		\$103,692
3944	Federal Funds Not Specifically Identified		\$103,692
3945	Other Funds		\$13,760,294
3946	Agency Funds		\$478,028
3947	Other Funds - Not Specifically Identified		\$13,282,266
3948	State Funds		\$1,156,210,040
3949	Lottery Funds		\$1,018,849,961
3950	State General Funds		\$137,360,079
3951	Intra-State Government Transfers		\$320,000
3952	Other Intra-State Government Payments		\$320,000

44.1. Adult Learner High-Demand Field Scholarship

Purpose: The purpose of this program is to assist adult learners complete degrees in high-demand field.

3953	Total Funds		\$500,000
3954	State Funds		\$500,000
3955	State General Funds		\$500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3956	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
3957	Provide funds to establish an adult learner scholarship program assisting Georgia residents of two years or more to complete their bachelor's degree in a high-demand field utilizing competency-based learning models or other such models designed to meet the needs of the working adult learner.	\$500,000	\$500,000
3958	Amount appropriated in this Act	\$500,000	\$500,000

44.2. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

3959	Total Funds		\$2,600,000
3960	State Funds		\$2,600,000
3961	State General Funds		\$2,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3962	Amount from previous Appropriations Act (HB 19) as amended	\$955,830	\$955,830
3963	Increase funds to meet projected need.	\$1,644,170	\$1,644,170
3964	Amount appropriated in this Act	\$2,600,000	\$2,600,000

44.3. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3965	Total Funds	\$13,313,056
3966	Federal Funds and Grants	\$103,692
3967	Federal Funds Not Specifically Identified	\$103,692
3968	Other Funds	\$1,804,005
3969	Other Funds - Not Specifically Identified	\$1,804,005
3970	State Funds	\$11,085,359
3971	Lottery Funds	\$11,085,359
3972	Intra-State Government Transfers	\$320,000
3973	Other Intra-State Government Payments	\$320,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3974	Amount from previous Appropriations Act (HB 19) as amended	\$10,784,999
3975	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$288,723
3976	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$4,154
3977	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,246
3978	Increase funds for Merit System Assessment billings.	\$4,237
3979	Amount appropriated in this Act	\$11,085,359
		\$13,313,056

44.4. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3980	Total Funds	\$91,295,437
3981	State Funds	\$91,295,437
3982	State General Funds	\$91,295,437

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3983	Amount from previous Appropriations Act (HB 19) as amended	\$76,205,744
3984	Increase funds to meet projected enrollment.	\$15,089,693
3985	Amount appropriated in this Act	\$91,295,437

44.5. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3986	Total Funds	\$1,260,000
3987	State Funds	\$1,260,000
3988	State General Funds	\$1,260,000

44.6. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3989	Total Funds	\$1,082,916
3990	State Funds	\$1,082,916
3991	State General Funds	\$1,082,916

44.7. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3992	Total Funds	\$330,000
3993	State Funds	\$330,000
3994	State General Funds	\$330,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3995	Amount from previous Appropriations Act (HB 19) as amended	\$630,000

3996	Reduce funds and utilize surplus funds to meet the projected need.	(\$300,000)	(\$300,000)
3997	Amount appropriated in this Act	\$330,000	\$330,000

44.8. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3998	Total Funds		\$59,871,498
3999	State Funds		\$59,871,498
4000	Lottery Funds		\$59,871,498

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4001	Amount from previous Appropriations Act (HB 19) as amended	\$80,603,880	\$80,603,880
4002	Reduce funds provided to reflect expected program expenditure.	(\$20,732,382)	(\$20,732,382)
4003	Amount appropriated in this Act	\$59,871,498	\$59,871,498

44.9. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4004	Total Funds		\$500,000
4005	State Funds		\$500,000
4006	Lottery Funds		\$500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4007	Amount from previous Appropriations Act (HB 19) as amended	\$1,345,510	\$1,345,510
4008	Reduce funds provided to reflect expected program expenditure.	(\$845,510)	(\$845,510)
4009	Amount appropriated in this Act	\$500,000	\$500,000

44.10. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4010	Total Funds		\$74,782,841
4011	State Funds		\$74,782,841
4012	Lottery Funds		\$74,782,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4013	Amount from previous Appropriations Act (HB 19) as amended	\$91,218,629	\$91,218,629
4014	Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.	(\$16,435,788)	(\$16,435,788)
4015	Amount appropriated in this Act	\$74,782,841	\$74,782,841

44.11. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4016	Total Funds		\$862,610,263
4017	State Funds		\$862,610,263
4018	Lottery Funds		\$862,610,263

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4019	Amount from previous Appropriations Act (HB 19) as amended	\$874,902,233	\$874,902,233
4020	Reduce funds to reflect expected program expenditures at a 100% factor rate.	(\$12,291,970)	(\$12,291,970)
4021	Amount appropriated in this Act	\$862,610,263	\$862,610,263

44.12. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

4022	Total Funds		\$10,000,000
4023	State Funds		\$10,000,000
4024	Lottery Funds		\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4025 Amount from previous Appropriations Act (HB 19) as amended	\$12,000,000	\$12,000,000
4026 Reduce funds for College Completion Grants.	(\$2,000,000)	(\$2,000,000)
4027 Amount appropriated in this Act	\$10,000,000	\$10,000,000

44.13. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

4028 Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4029 Amount from previous Appropriations Act (HB 19) as amended	\$0	\$20,000,000
4030 Reduce funds and eliminate program to reflect cessation of further loan originations.	\$0	(\$20,000,000)
4031 Amount appropriated in this Act	\$0	\$0

44.14. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4032 Total Funds	\$3,037,740
4033 State Funds	\$3,037,740
4034 State General Funds	\$3,037,740

44.15. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4035 Total Funds	\$1,113,750
4036 State Funds	\$1,113,750
4037 State General Funds	\$1,113,750

44.16. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4038 Total Funds	\$540,000
4039 State Funds	\$540,000
4040 State General Funds	\$540,000

44.17. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4041 Total Funds	\$6,370,000
4042 State Funds	\$6,370,000
4043 State General Funds	\$6,370,000

44.18. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4044 Total Funds	\$15,220,000
4045 Other Funds	\$10,200,000
4046 Other Funds - Not Specifically Identified	\$10,200,000
4047 State Funds	\$5,020,000
4048 State General Funds	\$5,020,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4049 Amount from previous Appropriations Act (HB 19) as amended	\$4,985,000	\$15,185,000

4050	Recognize existing funds (\$3,200,000) to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state.(G: Yes)(H: Yes)	\$0	\$0
4051	Increase funds for the Veterinary Loan Repayment Program.	\$35,000	\$35,000
4052	Amount appropriated in this Act	\$5,020,000	\$15,220,000

44.19. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4053	Total Funds		\$24,435,328
4054	Other Funds		\$1,278,261
4055	Other Funds - Not Specifically Identified		\$1,278,261
4056	State Funds		\$23,157,067
4057	State General Funds		\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4058	Amount from previous Appropriations Act (HB 19) as amended	\$23,157,067	\$24,435,328
4059	Utilize existing funds to increase award amount from \$1,000 to \$1,100 per year.(H: Yes)	\$0	\$0
4060	Amount appropriated in this Act	\$23,157,067	\$24,435,328

The following appropriations are for agencies attached for administrative purposes.

44.20. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4061	Total Funds		\$1,531,197
4062	Other Funds		\$478,028
4063	Agency Funds		\$478,028
4064	State Funds		\$1,053,169
4065	State General Funds		\$1,053,169

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4066	Amount from previous Appropriations Act (HB 19) as amended	\$1,007,011	\$1,485,039
4067	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,302	\$45,302
4068	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$856	\$856
4069	Amount appropriated in this Act	\$1,053,169	\$1,531,197

Section 45: Teachers Retirement System

4070	Total Funds		\$55,527,501
4071	Other Funds		\$55,465,501
4072	Other Funds - Not Specifically Identified		\$55,465,501
4073	State Funds		\$62,000
4074	State General Funds		\$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.78% for State Fiscal Year 2025.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4075	Total Funds		\$62,000
4076	State Funds		\$62,000
4077	State General Funds		\$62,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4078	Amount from previous Appropriations Act (HB 19) as amended	\$83,000	\$83,000
4079	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$21,000)	(\$21,000)
4080	Amount appropriated in this Act	\$62,000	\$62,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4081	Total Funds	\$55,465,501
4082	Other Funds	\$55,465,501
4083	Other Funds - Not Specifically Identified	\$55,465,501

Section 46: Technical College System of Georgia

4084	Total Funds	\$1,198,266,104
4085	Federal Funds and Grants	\$246,686,921
4086	Federal Funds Not Specifically Identified	\$246,686,921
4087	Other Funds	\$371,638,544
4088	Agency Funds	\$357,108,714
4089	Other Funds - Not Specifically Identified	\$14,529,830
4090	State Funds	\$490,357,783
4091	State General Funds	\$490,357,783
4092	Intra-State Government Transfers	\$89,582,856
4093	Other Intra-State Government Payments	\$89,582,856

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

4094	Total Funds	\$54,249,683
4095	Federal Funds and Grants	\$30,318,028
4096	Federal Funds Not Specifically Identified	\$30,318,028
4097	Other Funds	\$4,149,140
4098	Agency Funds	\$4,149,140
4099	State Funds	\$19,721,849
4100	State General Funds	\$19,721,849
4101	Intra-State Government Transfers	\$60,666
4102	Other Intra-State Government Payments	\$60,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4103	Amount from previous Appropriations Act (HB 19) as amended	\$18,824,974
4104	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,537
4105	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,471
4106	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,217
4107	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,159
4108	Increase funds for Merit System Assessment billings.	\$7,491
4109	Provide funds for the Workforce EXCEerator pilot program pursuant to SB 112 (2023 Session).	\$650,000
4110	Amount appropriated in this Act	\$19,721,849
		\$54,249,683

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4111	Total Funds	\$8,613,321
4112	State Funds	\$8,613,321
4113	State General Funds	\$8,613,321

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4114	Amount from previous Appropriations Act (HB 19) as amended	\$8,327,178
4115	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$273,584
		\$273,584

4116	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,683	\$1,683
4117	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,641	\$9,641
4118	Increase funds for Merit System Assessment billings.	\$1,235	\$1,235
4119	Amount appropriated in this Act	\$8,613,321	\$8,613,321

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4120	Total Funds		\$46,072,640
4121	Federal Funds and Grants		\$12,329,344
4122	Federal Funds Not Specifically Identified		\$12,329,344
4123	Other Funds		\$27,721,262
4124	Agency Funds		\$27,721,262
4125	State Funds		\$3,361,533
4126	State General Funds		\$3,361,533
4127	Intra-State Government Transfers		\$2,660,501
4128	Other Intra-State Government Payments		\$2,660,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4129	Amount from previous Appropriations Act (HB 19) as amended	\$3,319,875	\$46,030,982
4130	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,522	\$5,522
4131	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$122	\$122
4132	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,646	\$1,646
4133	Increase funds for Merit System Assessment billings.	\$206	\$206
4134	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,162	\$34,162
4135	Amount appropriated in this Act	\$3,361,533	\$46,072,640

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4136	Total Funds		\$21,534,720
4137	Other Funds		\$87
4138	Agency Funds		\$87
4139	State Funds		\$21,534,633
4140	State General Funds		\$21,534,633

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4141	Amount from previous Appropriations Act (HB 19) as amended	\$62,417,469	\$62,417,556
4142	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$343,124	\$343,124
4143	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,317	\$3,317
4144	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,010	\$6,010
4145	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,137	\$9,137
4146	Increase funds for Merit System Assessment billings.	\$1,239	\$1,239
4147	Reduce funds for one-time construction costs for the Rivian training center.	(\$46,000,000)	(\$46,000,000)
4148	Increase funds to meet existing training obligations.	\$4,754,337	\$4,754,337
4149	Amount appropriated in this Act	\$21,534,633	\$21,534,720

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

4150	Total Funds		\$903,985,255
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4151	Federal Funds and Grants	\$58,406,396
4152	Federal Funds Not Specifically Identified	\$58,406,396
4153	Other Funds	\$339,744,883
4154	Agency Funds	\$325,238,225
4155	Other Funds - Not Specifically Identified	\$14,506,658
4156	State Funds	\$418,972,287
4157	State General Funds	\$418,972,287
4158	Intra-State Government Transfers	\$86,861,689
4159	Other Intra-State Government Payments	\$86,861,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4160	Amount from previous Appropriations Act (HB 19) as amended	\$397,291,161	\$882,304,129
4161	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,410,249	\$10,410,249
4162	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$222,318	\$222,318
4163	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$313,281	\$313,281
4164	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$394,419	\$394,419
4165	Increase funds for Merit System Assessment billings.	\$140,506	\$140,506
4166	Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954).	\$9,433,562	\$9,433,562
4167	Increase funds for salaries and benefits and utilize reserve funds (\$657,910) for startup and equipment costs for 22 additional campus police officers (Total Funds: \$2,524,701). <i>(H: Increase funds for salaries and benefits for 22 additional campus police officers.)</i>	\$1,866,791	\$1,866,791
4168	Reduce funds to align budget with expenditures.	(\$1,100,000)	(\$1,100,000)
4169	In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula reflects costs to provide instruction and determine whether additional clusters are needed to better reflect needs of high-cost programs. <i>(G: Yes)(H: Yes)</i>	\$0	\$0
4170	Amount appropriated in this Act	\$418,972,287	\$903,985,255

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

4171	Total Funds	\$7,421,541
4172	State Funds	\$7,421,541
4173	State General Funds	\$7,421,541

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4174	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
4175	Increase funds to provide increased credit hour earnings for aviation, commercial truck driving, and nursing program areas to reflect the high-cost nature of providing these programs.	\$7,421,541	\$7,421,541
4176	Amount appropriated in this Act	\$7,421,541	\$7,421,541

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4177	Total Funds	\$156,388,944
4178	Federal Funds and Grants	\$145,633,153
4179	Federal Funds Not Specifically Identified	\$145,633,153
4180	Other Funds	\$23,172
4181	Other Funds - Not Specifically Identified	\$23,172
4182	State Funds	\$10,732,619
4183	State General Funds	\$10,732,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4184	Amount from previous Appropriations Act (HB 19) as amended	\$9,679,941	\$155,336,266

4185	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,100	\$46,100
4186	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$142	\$142
4187	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$205	\$205
4188	Provide funds for two new positions to provide regionally based consultation and technical assistance to healthcare partners across the state.	\$322,000	\$322,000
4189	Transfer funds to the Department of Labor for terminated lease agreements for employment services worksites.	(\$409,475)	(\$409,475)
4190	Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$643,706	\$643,706
4191	Transfer funds from the Department of Economic Development's Rural Development program for two workforce development positions to support the Hyundai and Rivian economic development projects.	\$450,000	\$450,000
4192	Amount appropriated in this Act	\$10,732,619	\$156,388,944

Section 47: Transportation, Department of

4193	Total Funds		\$4,176,132,405
4194	Federal Funds and Grants		\$1,611,749,186
4195	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$1,499,458,281
4196	Federal Funds Not Specifically Identified		\$112,290,905
4197	Other Funds		\$175,979,549
4198	Agency Funds		\$19,098,513
4199	Other Funds - Not Specifically Identified		\$156,881,036
4200	State Funds		\$2,388,403,670
4201	Georgia Transit Trust Funds		\$32,412,973
4202	Motor Fuel Funds		\$2,086,529,283
4203	State General Funds		\$40,846,890
4204	Transportation Trust Funds		\$228,614,524

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4205	Total Funds		\$72,874,942
4206	Federal Funds and Grants		\$46,509,284
4207	Federal Funds Not Specifically Identified		\$46,509,284
4208	Other Funds		\$6,233
4209	Other Funds - Not Specifically Identified		\$6,233
4210	State Funds		\$26,359,425
4211	State General Funds		\$26,359,425

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4212	Total Funds		\$2,071,670,286
4213	Federal Funds and Grants		\$930,452,699

4214	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
4215	Other Funds	\$122,300,430
4216	Other Funds - Not Specifically Identified	\$122,300,430
4217	State Funds	\$1,018,917,157
4218	Motor Fuel Funds	\$885,544,844
4219	Transportation Trust Funds	\$133,372,313

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4220	Amount from previous Appropriations Act (HB 19) as amended	\$1,013,318,180
4221	Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.	\$698,227
4222	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$4,900,750
4223	Amount appropriated in this Act	\$1,018,917,157
		\$2,071,670,286

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4224	Total Funds	\$476,696,217
4225	Federal Funds and Grants	\$281,600,000
4226	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
4227	Other Funds	\$350,574
4228	Other Funds - Not Specifically Identified	\$350,574
4229	State Funds	\$194,745,643
4230	Motor Fuel Funds	\$150,588,167
4231	Transportation Trust Funds	\$44,157,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4232	Amount from previous Appropriations Act (HB 19) as amended	\$159,373,986
4233	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$35,371,657
4234	Amount appropriated in this Act	\$194,745,643
		\$476,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4235	Total Funds	\$12,211,835
4236	Federal Funds and Grants	\$9,043,897
4237	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
4238	State Funds	\$3,167,938
4239	Motor Fuel Funds	\$3,167,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4240	Amount from previous Appropriations Act (HB 19) as amended	\$3,103,354
4241	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,149
4242	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,782
4243	Realign funds to properly reflect new project billing process.	\$19,653
4244	Amount appropriated in this Act	\$3,167,938
		\$12,211,835

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4245	Total Funds	\$102,033,375
4246	Federal Funds and Grants	\$10,839,823

4247	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4248	Other Funds	\$398,970
4249	Agency Funds	\$398,970
4250	State Funds	\$90,794,582
4251	Motor Fuel Funds	\$90,794,582

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4252	Amount from previous Appropriations Act (HB 19) as amended	\$83,848,101	\$95,086,894
4253	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,172,582	\$2,172,582
4254	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$749,326	\$749,326
4255	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$246,524	\$246,524
4256	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114	\$20,114
4257	Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.	\$3,757,935	\$3,757,935
4258	Amount appropriated in this Act	\$90,794,582	\$102,033,375

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4259	Total Funds	\$220,146,601
4260	State Funds	\$220,146,601
4261	Motor Fuel Funds	\$220,146,601

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4262	Amount from previous Appropriations Act (HB 19) as amended	\$212,801,168	\$212,801,168
4263	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.	\$7,345,433	\$7,345,433
4264	Amount appropriated in this Act	\$220,146,601	\$220,146,601

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4265	Total Funds	\$62,002,378
4266	Federal Funds and Grants	\$51,655,917
4267	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
4268	Other Funds	\$6,000,000
4269	Other Funds - Not Specifically Identified	\$6,000,000
4270	State Funds	\$4,346,461
4271	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

4272	Total Funds	\$27,673,675
4273	Federal Funds and Grants	\$22,772,795
4274	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
4275	State Funds	\$4,900,880
4276	Motor Fuel Funds	\$2,900,880
4277	Transportation Trust Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4278	Amount from previous Appropriations Act (HB 19) as amended	\$2,845,171	\$25,617,966
4279	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,734	\$46,734

4280	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,975	\$8,975
4281	Increase funds to enhance transportation planning by Georgia's metropolitan planning organizations (MPOs).	\$2,000,000	\$2,000,000
4282	Amount appropriated in this Act	\$4,900,880	\$27,673,675

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4283	Total Funds		\$1,397,141
4284	State Funds		\$1,397,141
4285	State General Funds		\$1,397,141

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4286	Amount from previous Appropriations Act (HB 19) as amended	\$1,387,074	\$1,387,074
4287	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,067	\$10,067
4288	Amount appropriated in this Act	\$1,397,141	\$1,397,141

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4289	Total Funds		\$193,468,032
4290	Federal Funds and Grants		\$53,642,990
4291	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$53,642,990
4292	Other Funds		\$1,098,619
4293	Other Funds - Not Specifically Identified		\$1,098,619
4294	State Funds		\$138,726,423
4295	Motor Fuel Funds		\$138,726,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4296	Amount from previous Appropriations Act (HB 19) as amended	\$126,906,966	\$181,648,575
4297	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,759,037	\$3,759,037
4298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725,789	\$725,789
4299	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.	\$4,000,000	\$4,000,000
4300	Realign funds to properly reflect new project billing process.	\$3,334,631	\$3,334,631
4301	Amount appropriated in this Act	\$138,726,423	\$193,468,032

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4302	Total Funds		\$13,794,878
4303	Federal Funds and Grants		\$616,315
4304	Federal Funds Not Specifically Identified		\$616,315
4305	Other Funds		\$88,239
4306	Agency Funds		\$88,239
4307	State Funds		\$13,090,324
4308	State General Funds		\$13,090,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4309	Amount from previous Appropriations Act (HB 19) as amended	\$8,305,308	\$9,009,862
4310	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,253	\$15,253
4311	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,999	\$1,999
4312	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).	\$1,228,544	\$1,228,544
4313	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.	\$102,236	\$102,236

4314	Increase funds to reflect FY 2023 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).	\$3,436,984	\$3,436,984
4315	Amount appropriated in this Act	\$13,090,324	\$13,794,878

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4316	Total Funds		\$560,239,451
4317	Federal Funds and Grants		\$11,577,366
4318	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
4319	Other Funds		\$19,500,000
4320	Other Funds - Not Specifically Identified		\$19,500,000
4321	State Funds		\$529,162,085
4322	Motor Fuel Funds		\$529,162,085

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4323	Amount from previous Appropriations Act (HB 19) as amended	\$493,397,670	\$524,475,036
4324	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,763,925	\$6,763,925
4325	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,575,585	\$1,575,585
4326	Increase funds based on projected revenue per HB 170 (2015 Session) for increased project capacity.	\$27,424,905	\$27,424,905
4327	Amount appropriated in this Act	\$529,162,085	\$560,239,451

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4328	Total Funds		\$166,363,140
4329	Federal Funds and Grants		\$79,677,354
4330	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$79,527,354
4331	Federal Funds Not Specifically Identified		\$150,000
4332	Other Funds		\$25,534,484
4333	Agency Funds		\$18,611,304
4334	Other Funds - Not Specifically Identified		\$6,923,180
4335	State Funds		\$61,151,302
4336	Motor Fuel Funds		\$61,151,302

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4337	Amount from previous Appropriations Act (HB 19) as amended	\$56,128,198	\$161,340,036
4338	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$885,821	\$885,821
4339	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$230,203	\$230,203
4340	Increase funds based on projected revenue per HB 170 (2015 Session) to support recruitment efforts for HEROs and increased project costs.	\$3,907,080	\$3,907,080
4341	Amount appropriated in this Act	\$61,151,302	\$166,363,140

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4342	Total Funds		\$107,551,505
4343	Federal Funds and Grants		\$65,015,306
4344	Federal Funds Not Specifically Identified		\$65,015,306
4345	Other Funds		\$702,000
4346	Other Funds - Not Specifically Identified		\$702,000

4347	State Funds	\$41,834,199
4348	Georgia Transit Trust Funds	\$32,412,973
4349	Transportation Trust Funds	\$9,421,226

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4350	Amount from previous Appropriations Act (HB 19) as amended	\$30,342,007	\$96,059,313
4351	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,624	\$36,624
4352	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$2,676,532	\$2,676,532
4353	Increase funds for the Georgia Transit Trust Fund to reflect FY 2023 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$8,779,036	\$8,779,036
4354	Amount appropriated in this Act	\$41,834,199	\$107,551,505

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4355	Total Funds	\$11,210,331
4356	State Funds	\$11,210,331
4357	Transportation Trust Funds	\$11,210,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4358	Amount from previous Appropriations Act (HB 19) as amended	\$13,128,506	\$13,128,506
4359	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$81,825	\$81,825
4360	Reduce funds to reflect efficiencies in commuter bus services in metro Atlanta, including coordination with local transit providers and streamlined options for riders.	(\$2,000,000)	(\$2,000,000)
4361	Amount appropriated in this Act	\$11,210,331	\$11,210,331

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

4362	Total Funds	\$76,798,618
4363	Federal Funds and Grants	\$48,345,440
4364	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
4365	State Funds	\$28,453,178
4366	Transportation Trust Funds	\$28,453,178

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4367	Amount from previous Appropriations Act (HB 19) as amended	\$45,194,219	\$93,539,659
4368	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,544	\$6,544
4369	Reduce Transportation Trust Funds to reflect decreased debt requirements.	(\$19,747,585)	(\$19,747,585)
4370	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant HB 511 (2021 Session). <i>(H: Increase funds from the Transportation Trust Fund for the Georgia Infrastructure Bank (GTIB).)</i>	\$3,000,000	\$3,000,000
4371	Amount appropriated in this Act	\$28,453,178	\$76,798,618

Section 48: Veterans Service, Department of

4372	Total Funds	\$57,159,618
4373	Federal Funds and Grants	\$24,210,246
4374	Federal Funds Not Specifically Identified	\$24,210,246
4375	Other Funds	\$3,465,491
4376	Agency Funds	\$2,890,628
4377	Other Funds - Not Specifically Identified	\$574,863
4378	State Funds	\$29,483,881
4379	State General Funds	\$29,483,881

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4380	Total Funds	\$3,250,634
4381	State Funds	\$3,250,634
4382	State General Funds	\$3,250,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4383	Amount from previous Appropriations Act (HB 19) as amended	\$2,091,105
4384	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$61,362
4385	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$60,099
4386	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,720
4387	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$33,171
4388	Increase funds for Merit System Assessment billings.	\$177
4389	Reduce funds for one vacancy.(H:No)	\$0
4390	Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).	\$1,000,000
4391	Amount appropriated in this Act	\$3,250,634

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4392	Total Funds	\$1,384,214
4393	Federal Funds and Grants	\$327,896
4394	Federal Funds Not Specifically Identified	\$327,896
4395	State Funds	\$1,056,318
4396	State General Funds	\$1,056,318

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4397	Amount from previous Appropriations Act (HB 19) as amended	\$2,017,144
4398	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,315
4399	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$676
4400	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,068
4401	Increase funds for Merit System Assessment billings.	\$115
4402	Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.	(\$1,000,000)
4403	Amount appropriated in this Act	\$1,056,318

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4404	Total Funds	\$41,992,023
4405	Federal Funds and Grants	\$23,128,424
4406	Federal Funds Not Specifically Identified	\$23,128,424
4407	Other Funds	\$3,465,491
4408	Agency Funds	\$2,890,628
4409	Other Funds - Not Specifically Identified	\$574,863
4410	State Funds	\$15,398,108
4411	State General Funds	\$15,398,108

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4412	Amount from previous Appropriations Act (HB 19) as amended	\$14,103,449
4413	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$253,935
4414	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,977
4415	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$9,992

4416	Increase funds to address rising costs of healthcare.	\$1,022,755	\$1,022,755
4417	Amount appropriated in this Act	\$15,398,108	\$41,992,023

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4418	Total Funds		\$10,532,747
4419	Federal Funds and Grants		\$753,926
4420	Federal Funds Not Specifically Identified		\$753,926
4421	State Funds		\$9,778,821
4422	State General Funds		\$9,778,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4423	Amount from previous Appropriations Act (HB 19) as amended	\$9,082,918	\$9,836,844
4424	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$325,074	\$325,074
4425	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$31,918	\$31,918
4426	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$24,360	\$24,360
4427	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$56,715	\$56,715
4428	Increase funds for Merit System Assessment billings.	\$989	\$989
4429	Increase funds for two positions and associated costs for the new Houston County Clinic.	\$135,597	\$135,597
4430	Increase funds for a coordinator specializing in providing services to veterans experiencing homelessness.	\$121,250	\$121,250
4431	Reduce funds for vacancies and reduced travel and training costs.(H:No)	\$0	\$0
4432	Amount appropriated in this Act	\$9,778,821	\$10,532,747

Section 49: Workers' Compensation, State Board of

4433	Total Funds		\$22,149,322
4434	Other Funds		\$373,832
4435	Other Funds - Not Specifically Identified		\$373,832
4436	State Funds		\$21,775,490
4437	State General Funds		\$21,775,490

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4438	Total Funds		\$15,463,371
4439	Other Funds		\$308,353
4440	Other Funds - Not Specifically Identified		\$308,353
4441	State Funds		\$15,155,018
4442	State General Funds		\$15,155,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4443	Amount from previous Appropriations Act (HB 19) as amended	\$14,705,989	\$15,014,342
4444	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$402,977	\$402,977
4445	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$25,938	\$25,938
4446	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114	\$20,114
4447	Amount appropriated in this Act	\$15,155,018	\$15,463,371

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4448	Total Funds		\$6,685,951
4449	Other Funds		\$65,479

4450	Other Funds - Not Specifically Identified	\$65,479
4451	State Funds	\$6,620,472
4452	State General Funds	\$6,620,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4453	Amount from previous Appropriations Act (HB 19) as amended	\$6,432,451
4454	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,474
4455	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87,590
4456	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,273
4457	Increase funds for Merit System Assessment billings.	\$1,684
4458	Amount appropriated in this Act	\$6,620,472
		\$6,685,951

Section 50: Georgia State Financing and Investment Commission

4459	Total Funds	\$786,503,687
4460	State Funds	\$786,503,687
4461	State General Funds	\$786,503,687

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

4462	Total Funds	\$786,503,687
4463	State Funds	\$786,503,687
4464	State General Funds	\$786,503,687

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4465	Amount from previous Appropriations Act (HB 19) as amended	\$0
4466	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	\$30,788,935
4467	Education, Department of: Capital Outlay Program -Low Wealth for local school construction, statewide.	\$25,470,000
4468	Education, Department of: Capital Outlay Program - Additional Low Wealth for local school construction, statewide.	\$21,187,020
4469	Education, Department of: Capital Outlay Program - Regular for local school construction, statewide.	\$181,762,692
4470	Education, Department of: Capital Outlay Program - Regular Advance for local school construction, statewide.	\$6,905,000
4471	Education, Department of: Purchase vocational and agriculture education equipment, statewide.(H:Purchase vocational (\$6,048,575) and agriculture education equipment (\$1,271,567), statewide.)	\$7,320,142
4472	Education, Department of: Major repairs and renovations for state schools, statewide.	\$7,075,000
4473	Education, Department of: Purchase school buses, statewide.	\$20,000,000
4474	Regents, University System of Georgia Board of: Equipment for Bywaters, Founders, and Lyons renovations, Fort Valley State University, Fort Valley, Peach County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0
4475	Regents, University System of Georgia Board of: Equipment for the Research Tower, Georgia State University, Atlanta, Fulton County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0
4476	Regents, University System of Georgia Board of: Equipment for Interdisciplinary STEM Building, Kennesaw State, Marietta, Cobb County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0
4477	Regents, University System of Georgia Board of: Equipment for phase three of Technology Square, Georgia Tech, Atlanta, Fulton County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0
4478	Regents, University System of Georgia Board of: Equipment of Phase II of the Science and Ag Hill Modernization project, UGA, Athens, Clarke County.(H:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0
4479	Regents, University System of Georgia Board of: Construction for renovation of Billy C Black Building, Albany State University, Albany, Dougherty County.	\$8,700,000
4480	Regents, University System of Georgia Board of: Construction of Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.	\$13,000,000
4481	Regents, University System of Georgia Board of: Construction of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin	\$5,500,000

	County. <i>(H:Recognize \$11,000,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)</i>		
4482	Regents, University System of Georgia Board of: Construction of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.	\$9,600,000	\$9,600,000
4483	Regents, University System of Georgia Board of: Construction of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County. <i>(H:Recognize \$10,670,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)</i>	\$5,335,000	\$5,335,000
4484	Regents, University System of Georgia Board of: Design and construct the Science and Ag Hill Modernization, Infrastructure Upgrades 2, University of Georgia, Athens, Clarke County.	\$8,500,000	\$8,500,000
4485	Regents, University System of Georgia Board of: Design, construct, and equip the partial renovation of the Davidson Student Center, Columbus State University, Columbus, Muscogee County.	\$4,800,000	\$4,800,000
4486	Regents, University System of Georgia Board of: Design and construction to upgrade the primary electrical distribution system, East Georgia State College, Swainsboro, Emanuel County.	\$2,700,000	\$2,700,000
4487	Regents, University System of Georgia Board of: Design for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County.	\$2,300,000	\$2,300,000
4488	Regents, University System of Georgia Board of: Design and construction for renovations to the interdisciplinary research building, Augusta University, Augusta, Richmond County.	\$5,000,000	\$5,000,000
4489	Regents, University System of Georgia Board of: Design and construct the replacement of two chillers at the 10th Street Chiller Plant, Georgia Institute of Technology, Atlanta, Fulton County.	\$5,000,000	\$5,000,000
4490	Regents, University System of Georgia Board of: Design and construct a campuswide renewal of HVAC and electrical systems, Gordon State College, Barnesville, Lamar County.	\$4,000,000	\$4,000,000
4491	Georgia Research Alliance: Equipment for the Georgia Research Alliance, statewide. <i>(H:Reflect \$2,000,000 in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$3,000,000	\$3,000,000
4492	Regents, University System of Georgia Board of: Design, construct, and equip the renovation of the College of Business Building, Georgia Southern University, Statesboro, Bulloch County.	\$5,000,000	\$5,000,000
4493	Georgia Military College: Repair roof of College Academic Building (Boylan and Miller Hall) - Phase III, Milledgeville, Baldwin County.	\$112,000	\$112,000
4494	Georgia Military College: Exterior Stucco Repair for College Academic Buildings, Milledgeville, Baldwin County.	\$67,200	\$67,200
4495	Georgia Military College: Furniture, Fixtures, and Equipment for Wilder Hall, Milledgeville, Baldwin County. <i>(H:Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4496	Technical College System of Georgia: System-wide equipment refresh, statewide.	\$5,475,000	\$5,475,000
4497	Technical College System of Georgia: Equipment for a new Georgia industrial systems and industrial robotics training center at Ogeechee Technical College, Statesboro, Bulloch County.	\$3,580,000	\$3,580,000
4498	Technical College System of Georgia: Design, construction, and equipment for Walton County Campus Renovations, Phase 1 at Athens Technical College, Monroe, Walton County.	\$9,875,000	\$9,875,000
4499	Technical College System of Georgia: Design, construction, and equipment for RAAME Center renovation at Southern Crescent Technical College, Griffin, Spalding County.	\$2,675,000	\$2,675,000
4500	Technical College System of Georgia: Design and construction for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County. <i>(H:Reflect funding in the Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4501	Technical College System of Georgia: Design and construction for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County.	\$17,550,000	\$17,550,000
4502	Technical College System of Georgia: Design and construction for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County.	\$16,990,000	\$16,990,000
4503	Technical College System of Georgia: Design and construction for advanced technology renovation at Lanier Technical College, Cumming, Forsyth County.	\$6,745,000	\$6,745,000
4504	Behavioral Health & Developmental Disabilities: Hospital Campus Urgent and Significant Needs Prioritized According to the GSFIC Campus Survey. <i>(H:Construct the Treatment Mall at East Central Regional Hospital, Augusta, Richmond County (\$8,000,000) and renovate the Boland Building, Milledgeville, Baldwin County (\$750,000) for hurricane evacuations.)</i>	\$8,750,000	\$8,750,000
4505	Behavioral Health & Developmental Disabilities: Hospital Vehicle Replacements.	\$1,250,000	\$1,250,000
4506	Georgia Vocational Rehabilitation Agency: Major Repairs and Renovations at Roosevelt Warm Springs, Meriwether County.	\$5,000,000	\$5,000,000
4507	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind Pillow Tick Machine Replacement.	\$130,000	\$130,000
4508	Veterans Services, Department of: Facility Improvement and Repairs, Georgia War Veterans Homes, Milledgeville and Augusta, Baldwin and Richmond Counties.	\$3,155,000	\$3,155,000
4509	Human Services, Department of: Facility Improvements and Security and HVAC equipment, Statewide	\$225,000	\$225,000

4510	Public Health, Department of: HVAC and Generator replacements at state labs and district offices, statewide.	\$775,000	\$775,000
4511	Community Supervision, Department of: Replace 111 vehicles, statewide.	\$5,790,000	\$5,790,000
4512	Corrections, Department of: Replace 218 vehicles, statewide.	\$10,020,000	\$10,020,000
4513	Corrections, Department of: Replace 10 buses, statewide.	\$1,630,000	\$1,630,000
4514	Defense, Department of: Major repairs, maintenance and sustainment, statewide.	\$4,000,000	\$4,000,000
4515	Defense, Department of: Site improvements and renovations for the readiness centers, statewide.	\$12,000,000	\$12,000,000
4516	Investigation, Georgia Bureau of: Construction of Medical Examiner Annex Addition, Decatur, DeKalb County.	\$40,100,000	\$40,100,000
4517	Investigation, Georgia Bureau of: Major facility maintenance, repairs and renovations, statewide.	\$2,200,000	\$2,200,000
4518	Juvenile Justice, Department of: Additional design fees for a 56-bed facility expansion, Macon, Bibb County.	\$1,800,000	\$1,800,000
4519	Juvenile Justice, Department of: Additional design fees for a 48-bed facility expansion, Milledgeville, Baldwin County.	\$1,800,000	\$1,800,000
4520	Juvenile Justice, Department of: Construction of 48-bed facility expansion, Milledgeville, Baldwin County.	\$52,000,000	\$52,000,000
4521	Juvenile Justice, Department of: Major repair and renovation, statewide.	\$2,300,000	\$2,300,000
4522	Public Safety, Department of: Replace 106 vehicles, statewide.	\$10,825,000	\$10,825,000
4523	Public Safety, Department of: Major maintenance, renovations, and repairs, statewide.	\$1,405,000	\$1,405,000
4524	Public Safety, Department of: Design, construct and equip a new State Patrol facility for post 21, Sylvania, Screven County.	\$2,285,000	\$2,285,000
4525	Public Safety, Department of: Additional funds to complete the Oconee Post, Oconee County.	\$485,000	\$485,000
4526	Public Safety Training Center: Replace water distribution line in main academic building, Forsyth, Monroe County. <i>(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4527	Public Safety Training Center: Installation of fire alarm control panels in three separate buildings, Forsyth, Monroe County. <i>(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4528	Public Safety Training Center: Construct four training buildings, Forsyth, Monroe County.	\$1,080,000	\$1,080,000
4529	Public Safety Training Center: Construction of rifle range, Forsyth, Monroe County.	\$1,030,000	\$1,030,000
4530	Public Safety Training Center: Replace five vehicles, statewide. <i>(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4531	Public Safety Training Center: Major repairs, Forsyth, Monroe County. <i>(H:Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4532	Driver Services, Department of: Facility maintenance and renovations, statewide.	\$1,000,000	\$1,000,000
4533	Labor, Department of: Central Complex repairs and renovations, Atlanta, Fulton County.	\$2,000,000	\$2,000,000
4534	Law, Department of: Purchase 10 vehicles for the Prosecution Division, statewide.	\$300,000	\$300,000
4535	Georgia Building Authority: Design and renovation of Agriculture Building, Atlanta, Fulton County.	\$4,470,500	\$4,470,500
4536	Agriculture, Department of: Purchase lab equipment at Tifton Lab.	\$1,014,674	\$1,014,674
4537	Agriculture, Department of: Chiller and Generator replacement at Tifton Lab.	\$3,000,000	\$3,000,000
4538	Georgia Agricultural Exposition Authority: Construction of new goat, sheep, and swine barn, Perry, Houston County. <i>(H:Construction of new goat, sheep, and swine barn and MRR including roof repair and RV site expansion, Perry, Houston County.)</i>	\$22,170,000	\$22,170,000
4539	Georgia Environmental Finance Authority: State match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	\$15,000,000	\$15,000,000
4540	State Forestry Commission: Planning, design, and construction for new multi-county unit office, Thomson, McDuffie County.	\$2,338,300	\$2,338,300
4541	State Forestry Commission: Facility major improvements and renovations, statewide.	\$1,013,680	\$1,013,680
4542	State Forestry Commission: Replace vehicles and equipment, statewide.	\$1,152,840	\$1,152,840
4543	Natural Resources, Department of: Facility major improvements and renovations, statewide.	\$18,915,412	\$18,915,412
4544	Natural Resources, Department of: Parks and Wildlife ADA improvements, statewide.	\$1,000,000	\$1,000,000
4545	Natural Resources, Department of: New Construction at State Parks and Wildlife Resources Sites, statewide.	\$6,000,000	\$6,000,000
4546	Natural Resources, Department of: Vehicle Replacement and Lab Equipment, statewide.	\$3,310,000	\$3,310,000
4547	Natural Resources, Department of: Land acquisition of Dawson - Paulding Forest, various.	\$15,000,000	\$15,000,000
4548	Jekyll Island State Park Authority: Maintenance and Repair funding.	\$3,000,000	\$3,000,000
4549	Stone Mountain Memorial Association: Memorial Hall Building renovation project, Stone Mountain, DeKalb County.	\$4,235,000	\$4,235,000
4550	Stone Mountain Memorial Association: Top of Mountain Building renovation project, Stone Mountain, DeKalb County.	\$3,217,025	\$3,217,025
4551	Stone Mountain Memorial Association: Education Center chiller project renovation, Stone Mountain, DeKalb County.	\$330,000	\$330,000
4552	Georgia World Congress Center Authority: Escalator equipment modernization Building C, Atlanta, Fulton County. <i>(H:Elevator and escalator equipment modernization Building C, Atlanta, Fulton County.)</i>	\$10,000,000	\$10,000,000

4553	Juvenile Justice, Department of: Land acquisition and design for new 56-bed facility, Gwinnett County.	\$3,800,000	\$3,800,000
4554	Regents, University System of Georgia Board of: Design of Skiles and ISYE Main Building Renovation, Georgia Institute of Technology, Atlanta, Fulton County.	\$2,500,000	\$2,500,000
4555	Regents, University System of Georgia Board of: Design of the Harry Downs Building for Nursing and Dental, Clayton State University, Morrow, Clayton County.	\$500,000	\$500,000
4556	Regents, University System of Georgia Board of: Design of the Natural Science Lab Replacement, Georgia Southwestern State University, Americus, Sumter County.	\$800,000	\$800,000
4557	Regents, University System of Georgia Board of: Partial Renovation of the Fine Arts Building, Valdosta State University, Valdosta, Lowndes County.	\$2,500,000	\$2,500,000
4558	Regents, University System of Georgia Board of: Construction of HVAC Renewal, Savannah State University, Savannah, Chatham County.	\$5,000,000	\$5,000,000
4559	Regents, University System of Georgia Board of: Renovation of Chambliss Hall, Abraham Baldwin Agricultural College, Tifton, Tift County.	\$1,700,000	\$1,700,000
4560	Regents, University System of Georgia Board of: Renovation of Lakeview Nursing and Dental, Georgia Highlands College, Rome, Floyd County.	\$450,000	\$450,000
4561	Georgia Military College: Major Repairs and Renovations, Milledgeville, Baldwin County.	\$1,777,600	\$1,777,600
4562	Education, Department of: Construction of the Middle Georgia STEM Academy, Houston County.	\$2,500,000	\$2,500,000
4563	Natural Resources, Department of: Fund Tybee Island beach restoration.	\$2,000,000	\$2,000,000
4564	Public Libraries: Major Repairs and Renovations, statewide.	\$1,500,000	\$1,500,000
4565	Public Libraries: Renovation of Douglas-Coffee County Library, Satilla Regional Library System, Douglas, Coffee County.	\$450,000	\$450,000
4566	Public Libraries: Renovation of the Cedartown Library, Sara Hightower Library System, Cedartown, Polk County.	\$450,000	\$450,000
4567	Public Libraries: Renovation of the Dawson County Public Library, Chestatee Regional Library System, Dawsonville, Dawson County.	\$302,000	\$302,000
4568	Public Libraries: Renovation of Westtown Library, Dougherty County Library System, Albany, Dougherty County.	\$450,000	\$450,000
4569	Public Libraries: Technology Grants to Public Libraries, statewide.	\$1,000,000	\$1,000,000
4570	Regents, University System of Georgia Board of: Design and construction of Building A HVAC, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	\$5,366,667	\$5,366,667
4571	Technical College System of Georgia: Construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County.	\$1,625,000	\$1,625,000
4572	Technical College System of Georgia: Construction of the Jack Hill Conference Center, Savannah Technical College, Rincon, Effingham County.	\$8,000,000	\$8,000,000
4573	Technical College System of Georgia: Design and construction of a commercial driver's license pad at Georgia Northwestern Technical College, Whitfield Murray Campus.	\$5,525,000	\$5,525,000
4574	Technical College System of Georgia: Design Center for Advanced Manufacturing, Columbus Technical College, Columbus, Muscogee County.	\$1,825,000	\$1,825,000
4575	Technical College System of Georgia: Design Hank Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County.	\$1,009,500	\$1,009,500
4576	Technical College System of Georgia: Design New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County.	\$647,500	\$647,500
4577	Technical College System of Georgia: Design the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County.	\$310,000	\$310,000
4578	Amount appropriated in this Act	\$786,503,687	\$786,503,687

Section 51: Georgia General Obligation Debt Sinking Fund

4579	Total Funds		\$1,288,454,914
4580	Federal Recovery Funds		\$16,846,588
4581	Federal Recovery Funds Not Specifically Identified		\$16,846,588
4582	State Funds		\$1,271,608,326
4583	Motor Fuel Funds		\$114,936,717
4584	State General Funds		\$1,156,671,609

51.1. GO Bonds Issued

4585	Total Funds		\$1,288,454,914
4586	Federal Recovery Funds		\$16,846,588
4587	Federal Recovery Funds Not Specifically Identified		\$16,846,588
4588	State Funds		\$1,271,608,326
4589	Motor Fuel Funds		\$114,936,717
4590	State General Funds		\$1,156,671,609

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4591	Amount from previous Appropriations Act (HB 19) as amended	\$1,174,236,970	\$1,191,083,558
4592	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$81,140,826	\$81,140,826

4593	Increase funds for debt service on road and bridge issued bonds.	\$5,736,919	\$5,736,919
4594	Transfer funds to the Capital Projects Fund at the Georgia State Financing and Investment Commission to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	(\$61,577,869)	(\$61,577,869)
4595	Increase funds for debt service.	\$75,396,036	\$75,396,036
4596	Redirect \$12,465,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 911, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4597	Redirect \$150,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond 353.103) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4598	Redirect \$2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4599	Redirect \$4,689,074 in 20-year issued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond 355.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4600	Redirect \$6,858,347 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4601	Redirect \$500 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4602	Redirect \$658,807 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond 348.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide.(G: Yes)(H: Yes)	\$0	\$0
4603	Recognize prepayment of debt service in the Amended FY 2024 budget (HB 915, 2024 Session).	(\$3,324,556)	(\$3,324,556)
4604	Amount appropriated in this Act	\$1,271,608,326	\$1,288,454,914

51.2. GO Bonds New

4605	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4606	Amount from previous Appropriations Act (HB 19) as amended	\$81,140,826	\$81,140,826
4607	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$81,140,826)	(\$81,140,826)
4608	Amount appropriated in this Act	\$0	\$0

4609 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4610 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of four percent, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2024.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of four percent, not to exceed a total of \$3,000 per employee, per year as determined by the Office of

Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of four percent, not to exceed a total of \$3,000, for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2024.

3.) In lieu of other numbered items,(a) to provide for a \$2,500 increase across the state salary schedule of the State Board of Education through a \$2,500 increase in the state base salary. This proposed \$2,500 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2024;

(b) To provide for a 4.1% increase in funding for salaries for all local nutrition workers; a 4.1% increase in the state base salary for local school bus drivers; a 4.1% increase for school nurses; and a 4.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2024.

4.) In lieu of other numbered items, to provide a \$2,500 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2024.

5.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

6.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

7.) In lieu of other numbered items, to provide for a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2024.

8.) After Item 1 above, but not in lieu of it, funds for a supplementary \$3,000 targeted salary adjustment for selected POST certified law enforcement officers in the programs stated above to address employee retention needs in Department of Agriculture, Department of Community Health, Georgia Drug and Narcotics Agency, Georgia Composite Medical Board, Department of Community Supervision, Department of Corrections, Department of Defense, Department of Driver Services, State Forestry Commission, Georgia Vocational Rehabilitation Agency, Office of the State Inspector General, Office of the Commissioner on Insurance and Safety Fire, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Peace Officers Standards and Training Council, Department of Revenue, Office of the Secretary of State, Georgia Access to Medical Cannabis Commission, Department of Transportation, and State Board of Workers' Compensation. The amount for this item is calculated according to an effective date of July 1, 2024.

9.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in Georgia State-wide Business Court, Juvenile Courts, Superior Court, Supreme Court, Court of Appeals, Department of Agriculture, Department of Banking and Finance, Department of Community Health, Department of Human Services, and the Georgia Bureau of Investigation. The amount for this item is calculated according to an effective date of July 1, 2024.

4611 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4612 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4613 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4614 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of

20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.