

**CONFERENCE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, as prescribed hereinafter for such fiscal year:

<b>1</b>	<b>Total Funds</b>	<b>\$66,836,669,830</b>
<b>2</b>	<b>Federal Funds and Grants</b>	<b>\$19,026,803,630</b>
<b>3</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
<b>4</b>	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
<b>5</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>6</b>	Community Service Block Grant (CFDA 93.569)	\$18,693,550
<b>7</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
<b>8</b>	Foster Care Title IV-E (CFDA 93.658)	\$85,253,271
<b>9</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
<b>10</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,975,266
<b>11</b>	Medical Assistance Program (CFDA 93.778)	\$9,808,873,341
<b>12</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
<b>13</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
<b>14</b>	Social Services Block Grant (CFDA 93.667)	\$52,654,959
<b>15</b>	State Children's Insurance Program (CFDA 93.767)	\$541,372,598
<b>16</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
<b>17</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$368,253,772
<b>18</b>	Federal Funds Not Specifically Identified	\$6,174,587,840
<b>19</b>	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
<b>20</b>	Federal Recovery Funds Not Specifically Identified	\$16,846,588
<b>21</b>	<b>Other Funds</b>	<b>\$5,864,830,794</b>
<b>22</b>	Agency Funds	\$3,769,636,824
<b>23</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>24</b>	Other Funds - Not Specifically Identified	\$679,164,112
<b>25</b>	Records Center Storage Fee	\$692,038
<b>26</b>	Research Funds	\$1,275,951,296
<b>27</b>	<b>State Funds</b>	<b>\$36,136,224,227</b>
<b>28</b>	Ambulance Provider Fees	\$9,381,009
<b>29</b>	Brain & Spinal Injury Trust Fund	\$1,848,188
<b>30</b>	Fireworks Trust Funds	\$2,739,494
<b>31</b>	Georgia Agricultural Trust Fund	\$2,133,856
<b>32</b>	Georgia Transit Trust Funds	\$32,412,973
<b>33</b>	Hazardous Waste Trust Funds	\$14,679,767
<b>34</b>	Hospital Provider Payment	\$410,990,552
<b>35</b>	Lottery Funds	\$1,560,273,909
<b>36</b>	Motor Fuel Funds	\$2,201,466,000
<b>37</b>	Nursing Home Provider Fees	\$152,886,715
<b>38</b>	Safe Harbor for Sexually Exploited Children Fund	\$254,319
<b>39</b>	Solid Waste Trust Funds	\$7,866,886
<b>40</b>	State Children's Trust Funds	\$1,316,070
<b>41</b>	State General Funds	\$31,342,739,626
<b>42</b>	Tobacco Settlement Funds	\$148,615,599

43	Transportation Trust Funds	\$228,614,524
44	Trauma Care Trust Funds	\$16,227,940
45	Wildlife Endowment Trust Funds	\$1,776,800
46	<b>Intra-State Government Transfers</b>	<b>\$5,791,964,591</b>
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$149,550,901
50	Self Insurance Trust Fund Payments	\$219,051,031

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**Section 1: Georgia Senate**

<b>51</b>	<b>Total Funds</b>	<b>\$17,390,468</b>
<b>52</b>	<b>State Funds</b>	<b>\$17,390,468</b>
<b>53</b>	State General Funds	\$17,390,468

1.1. Lieutenant Governor's Office

<b>54</b>	Total Funds	\$2,146,940
<b>55</b>	State Funds	\$2,146,940
<b>56</b>	State General Funds	\$2,146,940

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>57</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,791,231
<b>58</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$39,884
<b>59</b>	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent program.	\$35,825
<b>60</b>	Increase funds for growth of field constituent program.	\$80,000
<b>61</b>	Increase funds for a statewide workforce study initiative.	\$200,000
<b>62</b>	Amount appropriated in this Act	<u>\$2,146,940</u>

1.2. Secretary of the Senate's Office

<b>63</b>	Total Funds	\$1,553,243
<b>64</b>	State Funds	\$1,553,243
<b>65</b>	State General Funds	\$1,553,243

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>66</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,486,336
<b>67</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$37,180
<b>68</b>	Increase funds for legislative operations.	\$29,727
<b>69</b>	Amount appropriated in this Act	<u>\$1,553,243</u>

1.3. Senate

<b>70</b>	Total Funds	\$13,690,285
<b>71</b>	State Funds	\$13,690,285
<b>72</b>	State General Funds	\$13,690,285

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>73</b>	Amount from previous Appropriations Act (HB 19) as amended	\$12,641,289
<b>74</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$318,972
<b>75</b>	Increase funds for legislative operations.	\$730,024
<b>76</b>	Amount appropriated in this Act	<u>\$13,690,285</u>

**Section 2: Georgia House of Representatives**

<b>77</b>	<b>Total Funds</b>	<b>\$26,039,595</b>
<b>78</b>	<b>State Funds</b>	<b>\$26,039,595</b>
<b>79</b>	State General Funds	\$26,039,595

2.1. House of Representatives

<b>80</b>	Total Funds	\$26,039,595
<b>81</b>	State Funds	\$26,039,595
<b>82</b>	State General Funds	\$26,039,595

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>83</b>	Amount from previous Appropriations Act (HB 19) as amended	\$24,410,039
<b>84</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$661,331
<b>85</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$0
<b>86</b>	Increase funds for legislative operations.	\$968,225

87	Amount appropriated in this Act	\$26,039,595	\$26,039,595
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**Section 3: Georgia General Assembly Joint Offices**

88	Total Funds		<b>\$22,388,929</b>
89	State Funds		<b>\$22,388,929</b>
90	State General Funds		<b>\$22,388,929</b>

**3.1. Ancillary Activities**

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

91	Total Funds		\$14,574,539
92	State Funds		\$14,574,539
93	State General Funds		\$14,574,539

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
94	Amount from previous Appropriations Act (HB 19) as amended	\$11,475,730	\$11,475,730
95	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,131	\$93,131
96	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$292	\$292
97	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$21,839	\$21,839
98	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$20,178	\$20,178
99	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$950,586	\$950,586
100	Increase funds for Merit System Assessment billings.	\$5,142	\$5,142
101	Increase funds for legislative operations.	\$1,857,641	\$1,857,641
102	Transfer funds from the Legislative Fiscal Office program to match projected expenditures.	\$150,000	\$150,000
103	Amount appropriated in this Act	\$14,574,539	\$14,574,539

**3.2. Legislative Fiscal Office**

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

104	Total Funds		\$1,430,300
105	State Funds		\$1,430,300
106	State General Funds		\$1,430,300

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
107	Amount from previous Appropriations Act (HB 19) as amended	\$1,515,680	\$1,515,680
108	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,306	\$34,306
109	Increase funds for legislative operations.	\$30,314	\$30,314
110	Transfer funds to the Ancillary Activities program to match projected expenditures.	(\$150,000)	(\$150,000)
111	Amount appropriated in this Act	\$1,430,300	\$1,430,300

**3.3. Office of Legislative Counsel**

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

112	Total Funds		\$6,384,090
113	State Funds		\$6,384,090
114	State General Funds		\$6,384,090

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
115	Amount from previous Appropriations Act (HB 19) as amended	\$5,300,936	\$5,300,936
116	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$136,033	\$136,033
117	Increase funds for legislative operations.	\$947,121	\$947,121
118	Amount appropriated in this Act	\$6,384,090	\$6,384,090

**Section 4: Audits and Accounts, Department of**

<b>119</b>	<b>Total Funds</b>	<b>\$46,553,165</b>
<b>120</b>	<b>Other Funds</b>	<b>\$60,000</b>
<b>121</b>	Other Funds - Not Specifically Identified	\$60,000
<b>122</b>	<b>State Funds</b>	<b>\$46,493,165</b>
<b>123</b>	State General Funds	\$46,493,165

**4.1. Audit and Assurance Services**

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

<b>124</b>	Total Funds	\$38,098,788
<b>125</b>	Other Funds	\$60,000
<b>126</b>	Other Funds - Not Specifically Identified	\$60,000
<b>127</b>	State Funds	\$38,038,788
<b>128</b>	State General Funds	\$38,038,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>129</b>	Amount from previous Appropriations Act (HB 19) as amended	\$36,680,185
<b>130</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,054,954
<b>131</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,138
<b>132</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,240
<b>133</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$292,729
<b>134</b>	Increase funds for Merit System Assessment billings.	\$4,542
<b>135</b>	Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0
<b>136</b>	Amount appropriated in this Act	\$38,038,788

**4.2. Departmental Administration (DOAA)**

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

<b>137</b>	Total Funds	\$3,212,771
<b>138</b>	State Funds	\$3,212,771
<b>139</b>	State General Funds	\$3,212,771

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>140</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,098,029
<b>141</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$95,571
<b>142</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$72
<b>143</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$331
<b>144</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$18,481
<b>145</b>	Increase funds for Merit System Assessment billings.	\$287
<b>146</b>	Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0
<b>147</b>	Amount appropriated in this Act	\$3,212,771

**4.3. Legislative Services**

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

<b>148</b>	Total Funds	\$2,243,000
<b>149</b>	State Funds	\$2,243,000
<b>150</b>	State General Funds	\$2,243,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>151</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,243,000
<b>152</b>	Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0
<b>153</b>	Amount appropriated in this Act	\$2,243,000

**4.4. Statewide Equalized Adjusted Property Tax Digest**

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

<b>154</b>	Total Funds	\$2,998,606
<b>155</b>	State Funds	\$2,998,606
<b>156</b>	State General Funds	\$2,998,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>157</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,870,124
<b>158</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$105,263
<b>159</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87
<b>160</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$401
<b>161</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,384
<b>162</b>	Increase funds for Merit System Assessment billings.	\$347
<b>163</b>	Provide annualized funds for personal services for recruitment and merit-based retention initiatives. (CC:No)	\$0
<b>164</b>	Amount appropriated in this Act	\$2,998,606

**Section 5: Appeals, Court of**

<b>165</b>	<b>Total Funds</b>	<b>\$28,773,166</b>
<b>166</b>	<b>Other Funds</b>	<b>\$150,000</b>
<b>167</b>	Other Funds - Not Specifically Identified	\$150,000
<b>168</b>	<b>State Funds</b>	<b>\$28,623,166</b>
<b>169</b>	State General Funds	\$28,623,166

**5.1. Court of Appeals**

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

<b>170</b>	Total Funds	\$26,828,028
<b>171</b>	Other Funds	\$150,000
<b>172</b>	Other Funds - Not Specifically Identified	\$150,000
<b>173</b>	State Funds	\$26,678,028
<b>174</b>	State General Funds	\$26,678,028

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>175</b>	Amount from previous Appropriations Act (HB 19) as amended	\$25,585,681
<b>176</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,283
<b>177</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,343)
<b>178</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$566,148
<b>179</b>	Increase funds for Merit System Assessment billings.	(\$545)
<b>180</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$525,718
<b>181</b>	Increase judges' salaries to \$212,230 annually in line with Judicial Compensation Committee's recommendation.	\$16,930
<b>182</b>	Increase in annual cyber security insurance premiums. (CC:No)	\$0
<b>183</b>	Increase funds for server room and data closet five-year battery replacement.	\$23,281

184	Annualize increase in utilization costs for online legal research tools.	\$8,124	\$8,124
185	Increase funds to reflect cost of redundant internet security.	\$18,300	\$18,300
186	Increase funds for required annual IT maintenance.	\$14,956	\$14,956
187	Annualize cost of moving disaster recovery and back up to a cloud based off-site vendor.	\$28,564	\$28,564
188	Reduce funds for temporary judge's salary.	(\$117,069)	(\$117,069)
189	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
190	Increase funds for targeted recruitment and retention initiatives for clerk's office, administrative, financial, and IT staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
191	Amount appropriated in this Act	\$26,678,028	\$26,828,028

**The following appropriations are for agencies attached for administrative purposes.**

**5.2. Georgia State-wide Business Court**

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

192	Total Funds	\$1,945,138
193	State Funds	\$1,945,138
194	State General Funds	\$1,945,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
195	Amount from previous Appropriations Act (HB 19) as amended	\$1,833,879
196	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,288
197	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$75,138
198	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,198
199	Increase funds for a salary enhancement per the Judicial Council's judicial compensation reform proposal.	\$635
200	Utilize existing funds to authorize expenditures to comply with O.C.G.A. 15-5A-9(a)(2) and 15-5A-9(a)(3). (CC:Yes)	\$0
201	Amount appropriated in this Act	\$1,945,138

**Section 6: Judicial Council**

202	<b>Total Funds</b>	<b>\$26,057,414</b>
203	<b>Federal Funds and Grants</b>	<b>\$1,627,367</b>
204	Federal Funds Not Specifically Identified	\$1,627,367
205	<b>Other Funds</b>	<b>\$2,829,320</b>
206	Agency Funds	\$1,440,415
207	Other Funds - Not Specifically Identified	\$1,388,905
208	<b>State Funds</b>	<b>\$21,600,727</b>
209	State General Funds	\$21,600,727

**6.1. Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

210	Total Funds	\$1,007,767
211	State Funds	\$1,007,767
212	State General Funds	\$1,007,767

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
213	Amount from previous Appropriations Act (HB 19) as amended	\$926,606
214	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,639
215	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,078
216	Increase funds to annualize one Medication-Assisted Treatment (MAT) statewide coordinator position.	\$32,444

<b>217</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0	\$0
<b>218</b>	Amount appropriated in this Act	\$1,007,767	\$1,007,767

**6.2. Georgia Office of Dispute Resolution**

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

<b>219</b>	Total Funds		\$487,212
<b>220</b>	Other Funds		\$487,212
<b>221</b>	Agency Funds		\$487,212

**6.3. Institute of Continuing Judicial Education**

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

<b>222</b>	Total Funds		\$1,797,799
<b>223</b>	Other Funds		\$953,203
<b>224</b>	Agency Funds		\$953,203
<b>225</b>	State Funds		\$844,596
<b>226</b>	State General Funds		\$844,596

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>227</b>	Amount from previous Appropriations Act (HB 19) as amended	\$822,352	\$1,775,555
<b>228</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,244	\$22,244
<b>229</b>	Amount appropriated in this Act	\$844,596	\$1,797,799

**6.4. Judicial Council**

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

<b>230</b>	Total Funds		\$20,452,920
<b>231</b>	Federal Funds and Grants		\$1,627,367
<b>232</b>	Federal Funds Not Specifically Identified		\$1,627,367
<b>233</b>	Other Funds		\$1,388,905
<b>234</b>	Other Funds - Not Specifically Identified		\$1,388,905
<b>235</b>	State Funds		\$17,436,648
<b>236</b>	State General Funds		\$17,436,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>237</b>	Amount from previous Appropriations Act (HB 19) as amended	\$16,341,232	\$19,357,504
<b>238</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$255,984	\$255,984
<b>239</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,889	\$5,889
<b>240</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,171	\$2,171
<b>241</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$179,256	\$179,256
<b>242</b>	Increase funds for Merit System Assessment billings.	\$307	\$307
<b>243</b>	Increase funds for personnel for one project coordinator position. (CC:No; Recognize funding in FY 2024 for personnel for one policy counsel position and to coordinate policy.)	\$0	\$0
<b>244</b>	Increase funds for Civil Legal Services for families of indigent patients.	\$209,500	\$209,500
<b>245</b>	Increase funds for Council of Municipal Court Judges operations.	\$18,951	\$18,951
<b>246</b>	Increase funds for Council of Magistrate Court Judges operations.	\$10,723	\$10,723
<b>247</b>	Transfer funds from the Supreme Court to the Judicial Council for the National Center for State Courts statewide dues.	\$262,635	\$262,635
<b>248</b>	Increase funds for two information technology positions and operations to support the juvenile courts case management system. (CC:Increase funds for one information	\$150,000	\$150,000



*technology position and operations to support the juvenile courts case management system.)*

<b>249</b>	Amount appropriated in this Act	\$17,436,648	\$20,452,920
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**6.5. Judicial Qualifications Commission**

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

<b>250</b>	Total Funds		\$1,411,716
<b>251</b>	State Funds		\$1,411,716
<b>252</b>	State General Funds		\$1,411,716

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>253</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,297,679	\$1,297,679
<b>254</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,142	\$25,142
<b>255</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,088	\$5,088
<b>256</b>	Increase funds for one legal assistant position.	\$83,807	\$83,807
<b>257</b>	Amount appropriated in this Act	\$1,411,716	\$1,411,716

**6.6. Resource Center**

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

<b>258</b>	Total Funds		\$900,000
<b>259</b>	State Funds		\$900,000
<b>260</b>	State General Funds		\$900,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>261</b>	Amount from previous Appropriations Act (HB 19) as amended	\$800,000	\$800,000
<b>262</b>	Increase funds for one staff attorney position.	\$100,000	\$100,000
<b>263</b>	Amount appropriated in this Act	\$900,000	\$900,000

**Section 7: Juvenile Courts**

<b>264</b>	<b>Total Funds</b>		<b>\$9,876,234</b>
<b>265</b>	<b>Other Funds</b>		<b>\$67,486</b>
<b>266</b>	Agency Funds		\$67,486
<b>267</b>	<b>State Funds</b>		<b>\$9,808,748</b>
<b>268</b>	State General Funds		\$9,808,748

**7.1. Council of Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

<b>269</b>	Total Funds		\$2,093,637
<b>270</b>	Other Funds		\$67,486
<b>271</b>	Agency Funds		\$67,486
<b>272</b>	State Funds		\$2,026,151
<b>273</b>	State General Funds		\$2,026,151

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>274</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,986,522	\$2,054,008
<b>275</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,790	\$46,790
<b>276</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,018	\$3,018
<b>277</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,207)	(\$10,207)
<b>278</b>	Increase funds for Merit System Assessment billings.	\$28	\$28

279	Amount appropriated in this Act	\$2,026,151	\$2,093,637
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**7.2. Grants to Counties for Juvenile Court Judges**

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

280	Total Funds		\$7,782,597
281	State Funds		\$7,782,597
282	State General Funds		\$7,782,597

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
283	Amount from previous Appropriations Act (HB 19) as amended	\$7,514,597	\$7,514,597
284	Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$25,000	\$25,000
285	Increase funds for the grants to counties for the Coweta Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$25,000	\$25,000
286	Provide funding for the Juvenile Court judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911). <i>(CC:Increase funds for the Juvenile Court judges' salary supplement. Beginning in FY 2023, a \$6,000 supplement has been paid to juvenile court judges who certified no backlog of cases existed in their courts. There is ambiguity surrounding whether the purpose of this allocation has been followed. A new data system should answer questions concerning case backlogs. Therefore, this \$6,000 supplement shall cease on February 1, 2025 for any juvenile court judge who has not adopted a uniform case management system that at a minimum provides the period of time that a child has been in Division of Family and Children Services (DFCS) custody pending permanency.)</i>	\$218,000	\$218,000
287	Amount appropriated in this Act	\$7,782,597	\$7,782,597

**Section 8: Prosecuting Attorneys**

288	<b>Total Funds</b>		<b>\$127,012,526</b>
289	<b>State Funds</b>		<b>\$124,772,723</b>
290	State General Funds		\$124,772,723
291	<b>Intra-State Government Transfers</b>		<b>\$2,239,803</b>
292	Other Intra-State Government Payments		\$2,239,803

**8.1. Conflict Case**

*Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.*

293	Total Funds		\$1,652,129
294	State Funds		\$1,652,129
295	State General Funds		\$1,652,129

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
296	Amount from previous Appropriations Act (HB 19) as amended	\$1,801,727	\$1,801,727
297	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,528	\$26,528
298	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$413	\$413
299	Increase funds for Merit System Assessment billings.	\$38	\$38
300	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,088	\$5,088
301	Increase funds for prosecution to support recruitment and retention needs. <i>(CC:Increase funds for one step increase to support recruitment and retention needs.)</i>	\$18,477	\$18,477
302	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$10,592	\$10,592
303	Reduce one-time funding for vehicles, software, and computers for conflict case unit.	(\$210,734)	(\$210,734)
304	Amount appropriated in this Act	\$1,652,129	\$1,652,129

**8.2. Council of Superior Court Clerks**

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

305	Total Funds		\$190,721
306	State Funds		\$190,721
307	State General Funds		\$190,721

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>308</b> Amount from previous Appropriations Act (HB 19) as amended	\$185,166	\$185,166
<b>309</b> Increase funds for operations.	\$5,555	\$5,555
<b>310</b> Amount appropriated in this Act	\$190,721	\$190,721

**8.3. District Attorneys**

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

<b>311</b> Total Funds	\$113,624,726
<b>312</b> State Funds	\$111,384,923
<b>313</b> State General Funds	\$111,384,923
<b>314</b> Intra-State Government Transfers	\$2,239,803
<b>315</b> Other Intra-State Government Payments	\$2,239,803

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>316</b> Amount from previous Appropriations Act (HB 19) as amended	\$104,321,999	\$106,450,704
<b>317</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,162,153	\$3,162,153
<b>318</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$286	\$286
<b>319</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$106,847	\$106,847
<b>320</b> Increase funds for Merit System Assessment billings.	\$6,651	\$6,651
<b>321</b> Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$254,421	\$254,421
<b>322</b> Increase funds for prosecution to support recruitment and retention needs. <i>(CC: Increase funds for one step increase to support recruitment and retention needs.)</i>	\$2,808,499	\$2,808,499
<b>323</b> Increase funds to allow eligible state-paid victim advocates to withdraw up to 40 hours of earned leave annually from their accrued leave balance.	\$59,822	\$59,822
<b>324</b> Increase funds to annualize additional assistant district attorney positions for the new judgeships in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$234,088	\$234,088
<b>325</b> Increase funds for travel to support prosecution.	\$138,709	\$138,709
<b>326</b> Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs. <i>(CC: Increase intra-state government transfers in Department of Human Services Child Support Services contract to support recruitment and retention needs.)</i>	\$0	\$111,098
<b>327</b> Increase funds for three additional assistant district attorney positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	\$237,228	\$237,228
<b>328</b> Collaborate with the Public Defenders Council to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. <i>(CC: Yes; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by August 1, 2024 to include for consideration in the FY 2026 budget.)</i>	\$0	\$0
<b>329</b> Provide funds for one district attorney for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$54,220	\$54,220
<b>330</b> Transfer funds for four assistant district attorneys and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). <i>(CC: Yes)</i>	\$0	\$0
<b>331</b> Amount appropriated in this Act	\$111,384,923	\$113,624,726

**8.4. Prosecuting Attorney's Council**

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

<b>332</b> Total Funds	\$10,419,950
<b>333</b> State Funds	\$10,419,950
<b>334</b> State General Funds	\$10,419,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>335</b> Amount from previous Appropriations Act (HB 19) as amended	\$9,957,643	\$9,957,643
<b>336</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,559	\$218,559

337	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,027	\$3,027
338	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,492	\$6,492
339	Increase funds for Merit System Assessment billings.	\$488	\$488
340	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,354	\$20,354
341	Increase funds for prosecution to support recruitment and retention needs. <i>(CC:Increase funds for one step increase to support recruitment and retention needs.)</i>	\$57,524	\$57,524
342	Increase funds for office rent.	\$260,863	\$260,863
343	Increase funds for Solicitor General training and travel.	\$20,000	\$20,000
344	Transfer \$1,125,000 to establish a new Prosecuting Attorneys Qualifications Commission program.	(\$1,125,000)	(\$1,125,000)
345	Increase funds for repeat offender tracking system. <i>(CC:Increase funds for a repeat offender and gang case management system.)</i>	\$1,000,000	\$1,000,000
346	Amount appropriated in this Act	\$10,419,950	\$10,419,950

**8.5. Prosecuting Attorneys Qualifications Commission**

*Purpose: The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors-general, as well as funding administrative personnel and operations.*

347	Total Funds	\$1,125,000
348	State Funds	\$1,125,000
349	State General Funds	\$1,125,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 19) as amended	\$0
351	Transfer funds from the Prosecuting Attorney's Council program for the Prosecuting Attorneys Qualifications Commission program.	\$1,125,000
352	Amount appropriated in this Act	\$1,125,000

**Section 9: Superior Courts**

353	<b>Total Funds</b>	<b>\$92,237,134</b>
354	<b>Other Funds</b>	<b>\$81,125</b>
355	Other Funds - Not Specifically Identified	\$81,125
356	<b>State Funds</b>	<b>\$92,156,009</b>
357	State General Funds	\$92,156,009

**9.1. Council of Superior Court Judges**

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

358	Total Funds	\$1,975,532
359	Other Funds	\$25,000
360	Other Funds - Not Specifically Identified	\$25,000
361	State Funds	\$1,950,532
362	State General Funds	\$1,950,532

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
363	Amount from previous Appropriations Act (HB 19) as amended	\$1,861,834
364	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,203
365	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,398
366	Increase funds for Merit System Assessment billings.	\$97
367	Amount appropriated in this Act	\$1,950,532

**9.2. Judicial Administrative Districts**

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

368	Total Funds	\$3,498,168
369	Other Funds	\$11,125

<b>370</b>	Other Funds - Not Specifically Identified	\$11,125
<b>371</b>	State Funds	\$3,487,043
<b>372</b>	State General Funds	\$3,487,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>373</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,396,756
<b>374</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$86,608
<b>375</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,425
<b>376</b>	Increase funds for Merit System Assessment billings.	\$254
<b>377</b>	Amount appropriated in this Act	\$3,487,043
		\$3,498,168

**9.3. Superior Court Judges**

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

<b>378</b>	Total Funds	\$86,763,434
<b>379</b>	Other Funds	\$45,000
<b>380</b>	Other Funds - Not Specifically Identified	\$45,000
<b>381</b>	State Funds	\$86,718,434
<b>382</b>	State General Funds	\$86,718,434

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>383</b>	Amount from previous Appropriations Act (HB 19) as amended	\$83,531,913
<b>384</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,411
<b>385</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,094
<b>386</b>	Increase funds for Merit System Assessment billings.	\$3,548
<b>387</b>	Decrease in the employer contribution rate for Judicial Retirement System from 6.90% to 6.43%.	(\$148,943)
<b>388</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,090,289
<b>389</b>	Annualize the cost of the new judgeship in the Dougherty Circuit created in HB 77 (2023 Legislative Session).	\$214,069
<b>390</b>	Annualize the cost of the new judgeship in the Coweta Circuit created in HB 243 (2023 Legislative Session).	\$214,069
<b>391</b>	Annualize the cost of the new judgeship in the Atlantic Circuit created in SB 66 (2023 Legislative Session).	\$214,069
<b>392</b>	Provide funds to implement the Judicial Salary Restructuring plan. (CC:No; Pause implementation of increased superior court judge pay in excess of 4% COLA pending passage of legislation to address locality pay so that the pay of some superior court judges is not inadvertently raised to almost \$300,000.)	\$0
<b>393</b>	Provide funds for the creation of one additional judgeship in the Tifton Circuit effective July 1, 2024. (CC:Provide funds for the creation of one additional judgeship in the Tifton Circuit effective January 1, 2025.)	\$218,555
<b>394</b>	Provide funds for the creation of one additional judgeship in the Houston Circuit effective July 1, 2024. (CC:Provide funds for the creation of one additional judgeship in the Houston Circuit effective January 1, 2025.)	\$218,555
<b>395</b>	Provide funds for the creation of one additional judgeship in the Douglas Circuit effective July 1, 2024. (CC:Provide funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025.)	\$218,555
<b>396</b>	Reduce the initial equipment set-up funds for the South Georgia Circuit new judgeship created in HB 624 (2022 Legislative Session).	(\$30,250)
<b>397</b>	Reduce the initial equipment set-up funds for the Blue Ridge Circuit new judgeship created in HB 56 (2022 Legislative Session).	(\$30,250)
<b>398</b>	Reduce the initial equipment set-up funds for the Mountain Circuit new judgeship created in SB 395 (2022 Legislative Session).	(\$30,250)
<b>399</b>	Transfer funds for four judges, four clerks, four secretaries, and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). (CC:Yes)	\$0
<b>400</b>	Amount appropriated in this Act	\$86,718,434
		\$86,763,434

**Section 10: Supreme Court**

<b>401</b>	<b>Total Funds</b>	<b>\$20,828,650</b>
<b>402</b>	<b>Other Funds</b>	<b>\$1,859,823</b>

403	Other Funds - Not Specifically Identified	\$1,859,823
404	<b>State Funds</b>	<b>\$18,968,827</b>
405	State General Funds	\$18,968,827

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

406	Total Funds	\$20,828,650
407	Other Funds	\$1,859,823
408	Other Funds - Not Specifically Identified	\$1,859,823
409	State Funds	\$18,968,827
410	State General Funds	\$18,968,827

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
411	Amount from previous Appropriations Act (HB 19) as amended	\$18,272,137	\$20,131,960
412	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,830	\$18,830
413	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$18,202	\$18,202
414	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$490,190	\$490,190
415	Increase funds for Merit System Assessment billings.	\$815	\$815
416	Annualize funds for the Department of Public Safety Georgia State Patrol Trooper agreement.	\$10,067	\$10,067
417	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$391,337	\$391,337
418	Annualize an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$16,257	\$16,257
419	Transfer funds for the National Center for State Courts (NCSC) dues to the Judicial Council.	(\$262,635)	(\$262,635)
420	Increase funds for personnel for a salary enhancement, consistent with Judicial Council proposal.	\$13,627	\$13,627
421	Increase funds for targeted recruitment and retention initiatives for staff attorneys and professional staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
422	Increase funds for recruitment and retention for clerk's office, administrative, financial, and IT staff. (CC:No; Recognize raise commensurate with raises given to other state employees.)	\$0	\$0
423	Amount appropriated in this Act	\$18,968,827	\$20,828,650

Section 11: Accounting Office, State

424	<b>Total Funds</b>	<b>\$34,865,476</b>
425	<b>Other Funds</b>	<b>\$592,280</b>
426	Other Funds - Not Specifically Identified	\$592,280
427	<b>State Funds</b>	<b>\$8,279,311</b>
428	State General Funds	\$8,279,311
429	<b>Intra-State Government Transfers</b>	<b>\$25,993,885</b>
430	Other Intra-State Government Payments	\$25,993,885

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

431	Total Funds	\$1,284,176
432	State Funds	\$370,804
433	State General Funds	\$370,804
434	Intra-State Government Transfers	\$913,372
435	Other Intra-State Government Payments	\$913,372

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
436	Amount from previous Appropriations Act (HB 19) as amended	\$355,246	\$1,268,618

437	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,941	\$5,941
438	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,617	\$9,617
439	Amount appropriated in this Act	\$370,804	\$1,284,176

**11.2. Financial Systems**

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

440	Total Funds		\$23,433,165
441	State Funds		\$5,970
442	State General Funds		\$5,970
443	Intra-State Government Transfers		\$23,427,195
444	Other Intra-State Government Payments		\$23,427,195

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
445	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$23,674,250
446	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,970	\$5,970
447	Transfer TeamWorks billings (\$247,055) to Statewide Accounting and Reporting for two internal controls positions.	\$0	(\$247,055)
448	Amount appropriated in this Act	\$5,970	\$23,433,165

**11.3. Shared Services**

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

449	Total Funds		\$2,830,374
450	Other Funds		\$592,280
451	Other Funds - Not Specifically Identified		\$592,280
452	State Funds		\$966,588
453	State General Funds		\$966,588
454	Intra-State Government Transfers		\$1,271,506
455	Other Intra-State Government Payments		\$1,271,506

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
456	Amount from previous Appropriations Act (HB 19) as amended	\$938,390	\$2,802,176
457	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$24,487	\$24,487
458	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,387)	(\$2,387)
459	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,098	\$6,098
460	Amount appropriated in this Act	\$966,588	\$2,830,374

**11.4. Statewide Accounting and Reporting**

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

461	Total Funds		\$3,260,837
462	State Funds		\$2,879,025
463	State General Funds		\$2,879,025
464	Intra-State Government Transfers		\$381,812
465	Other Intra-State Government Payments		\$381,812

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
466	Amount from previous Appropriations Act (HB 19) as amended	\$2,792,418	\$2,927,175
467	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$73,712	\$73,712
468	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,895	\$12,895
469	Transfer TeamWorks billings (\$247,055) from Financial Systems for two internal controls positions.	\$0	\$247,055
470	Amount appropriated in this Act	\$2,879,025	\$3,260,837

**The following appropriations are for agencies attached for administrative purposes.**

**11.5. State Ethics Commission**

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

<b>471</b>	Total Funds	\$3,156,312
<b>472</b>	State Funds	\$3,156,312
<b>473</b>	State General Funds	\$3,156,312

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		Total Funds
<b>474</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,982,449
<b>475</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$69,174
<b>476</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,031
<b>477</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$53,658
<b>478</b>	Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.	\$50,000
<b>479</b>	Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session). (CC:Yes)	\$0
<b>480</b>	Amount appropriated in this Act	\$3,156,312

**11.6. Georgia State Board of Accountancy**

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

<b>481</b>	Total Funds	\$900,612
<b>482</b>	State Funds	\$900,612
<b>483</b>	State General Funds	\$900,612

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		Total Funds
<b>484</b>	Amount from previous Appropriations Act (HB 19) as amended	\$882,544
<b>485</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,101
<b>486</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,967
<b>487</b>	Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings. (CC:Yes)	\$0
<b>488</b>	Amount appropriated in this Act	\$900,612

**Section 12: Administrative Services, Department of**

<b>489</b>	<b>Total Funds</b>	<b>\$300,732,967</b>
<b>490</b>	<b>Other Funds</b>	<b>\$47,734,910</b>
<b>491</b>	Agency Funds	\$33,157,547
<b>492</b>	Other Funds - Not Specifically Identified	\$14,577,363
<b>493</b>	<b>State Funds</b>	<b>\$19,983,814</b>
<b>494</b>	State General Funds	\$19,983,814
<b>495</b>	<b>Intra-State Government Transfers</b>	<b>\$233,014,243</b>
<b>496</b>	Other Intra-State Government Payments	\$13,963,212
<b>497</b>	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**12.1. Certificate of Need Appeal Panel**

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>498</b>	Total Funds	\$39,506
<b>499</b>	State Funds	\$39,506
<b>500</b>	State General Funds	\$39,506

**12.2. Compensation Per General Assembly Resolutions**



*Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.*

<b>501</b>	Total Funds	\$176,445
<b>502</b>	State Funds	\$176,445
<b>503</b>	State General Funds	\$176,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>504</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0
<b>505</b>	Provide funds in FY 2025 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 901 and HR 902 (2024 Session). (CC: Yes)	\$0
<b>506</b>	Provide funds to purchase an annuity for a wrongfully convicted individual (HR 161, 2009 Session).	\$176,445
<b>507</b>	Amount appropriated in this Act	\$176,445

**12.3. Departmental Administration (DOAS)**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>508</b>	Total Funds	\$9,232,324
<b>509</b>	Other Funds	\$8,422,324
<b>510</b>	Other Funds - Not Specifically Identified	\$8,422,324
<b>511</b>	State Funds	\$810,000
<b>512</b>	State General Funds	\$810,000

**12.4. Fleet Management**

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>513</b>	Total Funds	\$1,564,739
<b>514</b>	Other Funds	\$1,564,739
<b>515</b>	Other Funds - Not Specifically Identified	\$1,564,739

**12.5. Human Resources Administration**

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>516</b>	Total Funds	\$13,963,212
<b>517</b>	Intra-State Government Transfers	\$13,963,212
<b>518</b>	Other Intra-State Government Payments	\$13,963,212

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>519</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0
<b>520</b>	Increase funds to recognize additional revenue from merit system assessments to support statewide human resources initiatives. (Total Funds: \$884,153)	\$884,153
<b>521</b>	Amount appropriated in this Act	\$0

**12.6. Risk Management**

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

<b>522</b>	Total Funds	\$222,004,783
<b>523</b>	Other Funds	\$2,323,752
<b>524</b>	Other Funds - Not Specifically Identified	\$2,323,752
<b>525</b>	State Funds	\$630,000
<b>526</b>	State General Funds	\$630,000
<b>527</b>	Intra-State Government Transfers	\$219,051,031
<b>528</b>	Self Insurance Trust Fund Payments	\$219,051,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
<b>529</b> Amount from previous Appropriations Act (HB 19) as amended	\$2,430,000	\$210,504,783
<b>530</b> Reduce one-time funds to pay negotiated Workers Compensation settlements.	(\$2,000,000)	(\$2,000,000)
<b>531</b> Increase billings for liability insurance premiums to reflect claims expenses. (Total Funds: \$13,300,000)	\$0	\$13,300,000
<b>532</b> Increase funds for supplemental, illness-specific insurance for first responders diagnosed with occupational post-traumatic stress disorder (PTSD). (CC:Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD).)	\$200,000	\$200,000
<b>533</b> Amount appropriated in this Act	\$630,000	\$222,004,783

**12.7. State Purchasing**

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

<b>534</b> Total Funds	\$19,888,184
<b>535</b> Other Funds	\$19,888,184
<b>536</b> Agency Funds	\$19,888,184

**12.8. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>537</b> Total Funds	\$2,266,548
<b>538</b> Other Funds	\$2,266,548
<b>539</b> Other Funds - Not Specifically Identified	\$2,266,548

**The following appropriations are for agencies attached for administrative purposes.**

**12.9. Georgia Tax Tribunal**

*Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.*

<b>540</b> Total Funds	\$582,689
<b>541</b> State Funds	\$582,689
<b>542</b> State General Funds	\$582,689

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>543</b> Amount from previous Appropriations Act (HB 19) as amended	\$566,242	\$566,242
<b>544</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$13,047	\$13,047
<b>545</b> Increase funds to purchase tax law research software.	\$3,400	\$3,400
<b>546</b> Amount appropriated in this Act	\$582,689	\$582,689

**12.10. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

<b>547</b> Total Funds	\$5,820,275
<b>548</b> Other Funds	\$3,075,101
<b>549</b> Agency Funds	\$3,075,101
<b>550</b> State Funds	\$2,745,174
<b>551</b> State General Funds	\$2,745,174

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>552</b> Amount from previous Appropriations Act (HB 19) as amended	\$2,675,240	\$5,750,341
<b>553</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$69,934	\$69,934
<b>554</b> Amount appropriated in this Act	\$2,745,174	\$5,820,275

**12.11. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>555</b>	Total Funds	\$10,194,262
<b>556</b>	Other Funds	\$10,194,262
<b>557</b>	Agency Funds	\$10,194,262

**12.12. Payments to Georgia Technology Authority**

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

<b>558</b>	Total Funds	\$15,000,000
<b>559</b>	State Funds	\$15,000,000
<b>560</b>	State General Funds	\$15,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>561</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0
<b>562</b>	Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000) (CC: Utilize existing funds (\$9,000,000) and increase funds to enhance and standardize cybersecurity services for executive branch agencies. (Total Funds: \$24,000,000))	\$15,000,000
<b>563</b>	Recognize an increase in telecommunications and infrastructure rates to offset increased costs of service. (Total Funds: \$19,427,715) (CC: Yes)	\$0
<b>564</b>	Amount appropriated in this Act	\$15,000,000

**Section 13: Agriculture, Department of**

<b>565</b>	<b>Total Funds</b>	<b>\$77,848,331</b>
<b>566</b>	<b>Federal Funds and Grants</b>	<b>\$8,601,145</b>
<b>567</b>	Federal Funds Not Specifically Identified	\$8,601,145
<b>568</b>	<b>Other Funds</b>	<b>\$2,775,701</b>
<b>569</b>	Other Funds - Not Specifically Identified	\$2,775,701
<b>570</b>	<b>State Funds</b>	<b>\$66,271,485</b>
<b>571</b>	Georgia Agricultural Trust Fund	\$2,133,856
<b>572</b>	State General Funds	\$64,137,629
<b>573</b>	<b>Intra-State Government Transfers</b>	<b>\$200,000</b>
<b>574</b>	Other Intra-State Government Payments	\$200,000

**13.1. Athens and Tifton Veterinary Laboratories**

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

<b>575</b>	Total Funds	\$4,161,867
<b>576</b>	State Funds	\$4,161,867
<b>577</b>	State General Funds	\$4,161,867

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>578</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,048,552
<b>579</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$86,187
<b>580</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$9,355
<b>581</b>	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$17,773
<b>582</b>	Amount appropriated in this Act	\$4,161,867

**13.2. Consumer Protection**

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary*

*inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

<b>583</b>	Total Funds	\$47,446,475
<b>584</b>	Federal Funds and Grants	\$7,751,145
<b>585</b>	Federal Funds Not Specifically Identified	\$7,751,145
<b>586</b>	Other Funds	\$1,920,000
<b>587</b>	Other Funds - Not Specifically Identified	\$1,920,000
<b>588</b>	State Funds	\$37,775,330
<b>589</b>	State General Funds	\$37,775,330

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>590</b>	Amount from previous Appropriations Act (HB 19) as amended	\$34,571,608	\$44,242,753
<b>591</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,019,194	\$1,019,194
<b>592</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,652	\$10,652
<b>593</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,782)	(\$23,782)
<b>594</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$307,213	\$307,213
<b>595</b>	Increase funds for Merit System Assessment billings.	\$1,888	\$1,888
<b>596</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,113	\$20,113
<b>597</b>	Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for ten inspector positions to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session). <i>(CC:Provide funds to continue implementation of the Electric Vehicle Charging Pilot Program.)</i>	\$250,000	\$250,000
<b>598</b>	Provide funds for the Feral Hog Task Force, in partnership with the Department of Natural Resources and the United States Department of Agriculture.	\$150,000	\$150,000
<b>599</b>	Increase funds to provide an additional \$2,000 targeted salary enhancement for Consumer Protection positions.	\$1,200,583	\$1,200,583
<b>600</b>	Provide funds for two shellfish inspection and certification program positions.	\$267,861	\$267,861
<b>601</b>	Amount appropriated in this Act	\$37,775,330	\$47,446,475

**13.3. Departmental Administration (DOA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>602</b>	Total Funds	\$9,989,538
<b>603</b>	Federal Funds and Grants	\$850,000
<b>604</b>	Federal Funds Not Specifically Identified	\$850,000
<b>605</b>	State Funds	\$8,939,538
<b>606</b>	State General Funds	\$8,939,538
<b>607</b>	Intra-State Government Transfers	\$200,000
<b>608</b>	Other Intra-State Government Payments	\$200,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>609</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,663,878	\$8,713,878
<b>610</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$223,410	\$223,410
<b>611</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,748	\$1,748
<b>612</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$8,061)	(\$8,061)
<b>613</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$158,563	\$158,563
<b>614</b>	Provide funds for an information security officer position. <i>(CC:No)</i>	\$0	\$0
<b>615</b>	Provide one-time funds for agricultural improvements.	\$900,000	\$900,000
<b>616</b>	Amount appropriated in this Act	\$8,939,538	\$9,989,538

**13.4. Marketing and Promotion**

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

<b>617</b>	Total Funds	\$9,025,118
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<b>618</b>	Other Funds	\$855,701
<b>619</b>	Other Funds - Not Specifically Identified	\$855,701
<b>620</b>	State Funds	\$8,169,417
<b>621</b>	Georgia Agricultural Trust Fund	\$2,133,856
<b>622</b>	State General Funds	\$6,035,561

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>623</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,029,741
<b>624</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$96,155
<b>625</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,147
<b>626</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,392
<b>627</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$25,854
<b>628</b>	Increase funds for the Agricultural Trust Fund to reflect FY 2023 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).	\$6,128
<b>629</b>	Amount appropriated in this Act	\$8,169,417
		\$9,025,118

**13.5. Poultry Veterinary Diagnostic Labs**

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

<b>630</b>	Total Funds	\$3,049,057
<b>631</b>	State Funds	\$3,049,057
<b>632</b>	State General Funds	\$3,049,057

**The following appropriations are for agencies attached for administrative purposes.**

**13.6. Payments to Georgia Agricultural Exposition Authority**

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>633</b>	Total Funds	\$899,778
<b>634</b>	State Funds	\$899,778
<b>635</b>	State General Funds	\$899,778

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>636</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,222,578
<b>637</b>	Transfer funds to Consumer Protection to align budget with expenditures. (CC:Reduce funds.)	(\$322,800)
<b>638</b>	Amount appropriated in this Act	\$899,778
		\$899,778

**13.7. State Soil and Water Conservation Commission**

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

<b>639</b>	Total Funds	\$3,276,498
<b>640</b>	State Funds	\$3,276,498
<b>641</b>	State General Funds	\$3,276,498

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>642</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,157,672
<b>643</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$95,704
<b>644</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,002
<b>645</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,120
<b>646</b>	Increase funds to develop and implement a Master Farmer Program. (CC:Yes; Utilize industry sponsorships to develop and implement a Master Farmer Program.)	\$0
<b>647</b>	Amount appropriated in this Act	\$3,276,498
		\$3,276,498

**Section 14: Banking and Finance, Department of**

<b>648</b>	<b>Total Funds</b>	<b>\$14,916,241</b>
<b>649</b>	<b>State Funds</b>	<b>\$14,916,241</b>
<b>650</b>	<b>State General Funds</b>	<b>\$14,916,241</b>

**14.1. Departmental Administration (DBF)**

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>651</b>	Total Funds	\$2,939,057
<b>652</b>	State Funds	\$2,939,057
<b>653</b>	State General Funds	\$2,939,057

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>654</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,878,917
<b>655</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$63,118
<b>656</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,258
<b>657</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,236)
<b>658</b>	Amount appropriated in this Act	\$2,939,057
		<b>\$2,939,057</b>

**14.2. Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

<b>659</b>	Total Funds	\$8,527,093
<b>660</b>	State Funds	\$8,527,093
<b>661</b>	State General Funds	\$8,527,093

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>662</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,174,531
<b>663</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$207,256
<b>664</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,280)
<b>665</b>	Increase funds to provide an additional \$2,000 targeted salary enhancement for Financial Institution Supervision examiners.	\$152,586
<b>666</b>	Amount appropriated in this Act	\$8,527,093
		<b>\$8,527,093</b>

**14.3. Non-Depository Financial Institution Supervision**

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

<b>667</b>	Total Funds	\$3,450,091
<b>668</b>	State Funds	\$3,450,091
<b>669</b>	State General Funds	\$3,450,091

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>670</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,213,500
<b>671</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$87,608
<b>672</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,600
<b>673</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,292)
<b>674</b>	Increase funds for two examiners to address increased workload.	\$148,675
<b>675</b>	Amount appropriated in this Act	\$3,450,091
		<b>\$3,450,091</b>

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

<b>676</b>	<b>Total Funds</b>	<b>\$2,067,058,396</b>
<b>677</b>	<b>Federal Funds and Grants</b>	<b>\$385,824,033</b>
<b>678</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
<b>679</b>	Medical Assistance Program (CFDA 93.778)	\$185,078,628
<b>680</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
<b>681</b>	Social Services Block Grant (CFDA 93.667)	\$40,481,142
<b>682</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>683</b>	Federal Funds Not Specifically Identified	\$86,521,759
<b>684</b>	<b>Other Funds</b>	<b>\$25,971,962</b>
<b>685</b>	Agency Funds	\$23,402,036
<b>686</b>	Other Funds - Not Specifically Identified	\$2,569,926
<b>687</b>	<b>State Funds</b>	<b>\$1,652,842,691</b>
<b>688</b>	State General Funds	\$1,642,587,553
<b>689</b>	Tobacco Settlement Funds	\$10,255,138
<b>690</b>	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
<b>691</b>	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

<b>692</b>	Total Funds	\$101,224,765
<b>693</b>	Federal Funds and Grants	\$44,254,231
<b>694</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>695</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
<b>696</b>	Social Services Block Grant (CFDA 93.667)	\$2,500,000
<b>697</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>698</b>	Other Funds	\$434,903
<b>699</b>	Agency Funds	\$434,903
<b>700</b>	State Funds	\$56,535,631
<b>701</b>	State General Funds	\$56,535,631

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
<b>702</b>	Amount from previous Appropriations Act (HB 19) as amended	\$56,133,411	\$100,822,545
<b>703</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,925	\$21,925
<b>704</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,295	\$5,295
<b>705</b>	Increase funds to expand Hepatitis C screening services at core behavioral health provider sites. (CC: Increase funds to expand Hepatitis C screening services at core behavioral health provider sites.)	\$375,000	\$375,000
<b>706</b>	Increase funds for addiction treatment locator. (CC: Yes; Consider using \$400,000 of the \$111,430,810 in opioid settlement funds for addiction treatment locator.)	\$0	\$0
<b>707</b>	Amount appropriated in this Act	\$56,535,631	\$101,224,765

15.2. Adult Developmental Disabilities Respite Services

*Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.*

<b>708</b>	Total Funds	\$2,100,000
<b>709</b>	State Funds	\$2,100,000
<b>710</b>	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>711</b>	Total Funds	\$833,981,272
<b>712</b>	Federal Funds and Grants	\$286,878,619
<b>713</b>	Medical Assistance Program (CFDA 93.778)	\$167,457,115
<b>714</b>	Social Services Block Grant (CFDA 93.667)	\$37,981,142
<b>715</b>	Federal Funds Not Specifically Identified	\$81,440,362
<b>716</b>	Other Funds	\$22,860,000

<b>717</b>	Agency Funds	\$22,860,000
<b>718</b>	State Funds	\$524,242,653
<b>719</b>	State General Funds	\$513,987,515
<b>720</b>	Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>721</b>	Amount from previous Appropriations Act (HB 19) as amended	\$429,164,775	\$502,342,499
<b>722</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,664,498	\$1,664,498
<b>723</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$240	\$240
<b>724</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$90,712	\$90,712
<b>725</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$887,697)	(\$887,697)
<b>726</b>	Increase funds to annualize the cost of 500 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$9,377,302	\$9,377,302
<b>727</b>	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities.	\$2,345,692	\$2,345,692
<b>728</b>	Recognize agency-wide transfers (\$4,947,743) and increase funds (\$74,953,932) to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (Total Funds: \$316,462,570) (CC: Transfer funds (\$4,947,743) from the Adult Forensic Services, Adult Mental Health Services, Child and Adolescent Mental Health Services, and Departmental Administration (DBHDD) programs to the Adult Developmental Disabilities Services program and increase funds to implement the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study.)	\$79,901,675	\$316,462,570
<b>729</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$717,268)	(\$717,268)
<b>730</b>	Increase funds to operationalize the Macon Crisis Stabilization Diagnostic Center for individuals with intellectual and developmental disabilities.	\$3,194,724	\$3,194,724
<b>731</b>	Increase funds for adult autism services.	\$108,000	\$108,000
<b>732</b>	Amount appropriated in this Act	<u>\$524,242,653</u>	<u>\$833,981,272</u>

**15.4. Adult Forensic Services**

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>733</b>	Total Funds	\$149,436,427
<b>734</b>	Other Funds	\$26,500
<b>735</b>	Other Funds - Not Specifically Identified	\$26,500
<b>736</b>	State Funds	\$149,409,927
<b>737</b>	State General Funds	\$149,409,927

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>738</b>	Amount from previous Appropriations Act (HB 19) as amended	\$141,815,480	\$141,841,980
<b>739</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,378,223	\$3,378,223
<b>740</b>	Increase funds to staff and operate a forensic step-down unit to address the statewide waitlist.	\$3,218,210	\$3,218,210
<b>741</b>	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,495,370)	(\$1,495,370)
<b>742</b>	Increase funds for an additional 30-bed jail-based competency restoration program pilot in Dodge County.	\$1,993,384	\$1,993,384
<b>743</b>	Increase funds for the expansion of the Cobb County jail-based restoration program. (CC: Increase funds for the expansion of jail-based restoration programs.)	\$500,000	\$500,000
<b>744</b>	Amount appropriated in this Act	<u>\$149,409,927</u>	<u>\$149,436,427</u>

**15.5. Adult Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>745</b>	Total Funds	\$655,979,917
<b>746</b>	Federal Funds and Grants	\$11,858,953
<b>747</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
<b>748</b>	Medical Assistance Program (CFDA 93.778)	\$2,070,420
<b>749</b>	Federal Funds Not Specifically Identified	\$3,062,355



<b>750</b>	Other Funds	\$1,090,095
<b>751</b>	Other Funds - Not Specifically Identified	\$1,090,095
<b>752</b>	State Funds	\$643,030,869
<b>753</b>	State General Funds	\$643,030,869

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>754</b>	Amount from previous Appropriations Act (HB 19) as amended	\$596,965,329	\$609,914,377
<b>755</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$17,576,246	\$17,576,246
<b>756</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$164,078	\$164,078
<b>757</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,234,726)	(\$1,234,726)
<b>758</b>	Increase funds for Merit System Assessment billings.	\$189,251	\$189,251
<b>759</b>	Increase funds for a behavioral health crisis center in DBHDD's Region <i>1. (CC:Increase funds for a behavioral health crisis center.)</i>	\$9,481,532	\$9,481,532
<b>760</b>	Reduce funds to reflect decreased demand for core adult mental health services.	(\$11,420,218)	(\$11,420,218)
<b>761</b>	Increase funds to annualize the operations of a behavioral health crisis center in Fulton County.	\$3,792,613	\$3,792,613
<b>762</b>	Increase funds to annualize the operations of a behavioral health crisis center for the Community Service Board of Middle Georgia in Dublin.	\$1,586,056	\$1,586,056
<b>763</b>	Increase funds to annualize the operations of a behavioral health crisis center for Serenity Behavioral Health Systems in Augusta.	\$1,221,116	\$1,221,116
<b>764</b>	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,802,373)	(\$1,802,373)
<b>765</b>	Eliminate one-time funds to coordinate outreach to address homelessness in the Atlanta area.	(\$825,000)	(\$825,000)
<b>766</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$121,126)	(\$121,126)
<b>767</b>	Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians. <i>(CC:Increase funds to match rate implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study for uninsured Georgians and transfer funds (\$4,227,287) from the Department of Community Health for Georgians covered by Medicaid.)</i>	\$26,658,091	\$26,658,091
<b>768</b>	Increase funds to support staffing of the '988' hotline.	\$300,000	\$300,000
<b>769</b>	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement. <i>(CC:No; Recognize base funds of \$25,919,311 for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement and pause increase in funding for Georgia Housing Voucher program awaiting response from the US Department of Justice (DOJ) concerning progress towards substantial compliance with the Olmstead Settlement Agreement.)</i>	\$0	\$0
<b>770</b>	Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area. <i>(CC:Increase funds for behavioral health services for Georgians experiencing homelessness in the Atlanta area.)</i>	\$200,000	\$200,000
<b>771</b>	Increase funds for behavioral health and support services at a rehousing facility.	\$300,000	\$300,000
<b>772</b>	Amount appropriated in this Act	<u>\$643,030,869</u>	<u>\$655,979,917</u>

**15.6. Child and Adolescent Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>773</b>	Total Funds	\$11,259,108
<b>774</b>	Federal Funds and Grants	\$7,928,149
<b>775</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>776</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
<b>777</b>	State Funds	\$3,330,959
<b>778</b>	State General Funds	\$3,330,959

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>779</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,325,741	\$11,253,890
<b>780</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,380	\$4,380
<b>781</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$838	\$838
<b>782</b>	Amount appropriated in this Act	<u>\$3,330,959</u>	<u>\$11,259,108</u>

**15.7. Child and Adolescent Developmental Disabilities**

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

<b>783</b>	Total Funds	\$20,075,670
<b>784</b>	Federal Funds and Grants	\$3,285,496
<b>785</b>	Medical Assistance Program (CFDA 93.778)	\$3,285,496
<b>786</b>	State Funds	\$16,790,174
<b>787</b>	State General Funds	\$16,790,174

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>788</b>	Amount from previous Appropriations Act (HB 19) as amended	\$16,226,511	\$19,512,007
<b>789</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$61,036	\$61,036
<b>790</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,627	\$2,627
<b>791</b>	Provide funds to expand enrichment activities, family support, and employment opportunities for children and young adults with developmental disabilities.	\$300,000	\$300,000
<b>792</b>	Provide funds for autism early screening and care training in rural counties. (CC: Increase funds and recognize ongoing fieldwork for autism early screening and care training in rural counties.)	\$200,000	\$200,000
<b>793</b>	Amount appropriated in this Act	\$16,790,174	\$20,075,670

**15.8. Child and Adolescent Forensic Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

<b>794</b>	Total Funds	\$7,308,144
<b>795</b>	State Funds	\$7,308,144
<b>796</b>	State General Funds	\$7,308,144

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>797</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,185,031	\$7,185,031
<b>798</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$121,233	\$121,233
<b>799</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,880	\$1,880
<b>800</b>	Amount appropriated in this Act	\$7,308,144	\$7,308,144

**15.9. Child and Adolescent Mental Health Services**

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

<b>801</b>	Total Funds	\$66,993,010
<b>802</b>	Federal Funds and Grants	\$10,324,515
<b>803</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
<b>804</b>	Medical Assistance Program (CFDA 93.778)	\$2,886,984
<b>805</b>	Other Funds	\$85,000
<b>806</b>	Agency Funds	\$85,000
<b>807</b>	State Funds	\$56,583,495
<b>808</b>	State General Funds	\$56,583,495

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>809</b>	Amount from previous Appropriations Act (HB 19) as amended	\$56,984,605	\$67,394,120
<b>810</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$70,259	\$70,259
<b>811</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,631	\$3,631
<b>812</b>	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$1,000,000)	(\$1,000,000)
<b>813</b>	Eliminate one-time funds for Georgia psychiatric residential treatment facilities receiving less than \$500 per patient day while under current cost report reimbursement methodology. (CC: Eliminate one-time funds for Georgia psychiatric residential treatment facilities (PRTF) receiving less than \$500 per patient day while under current cost report reimbursement methodology due to Centers for Medicare and Medicaid Services (CMS) approval of PRTF rate at 75% of Medicare inpatient facility rates.)	(\$600,000)	(\$600,000)
<b>814</b>	Increase funds for operations of the new Gateway child and adolescent crisis stabilization unit in Savannah.	\$125,000	\$125,000

<b>815</b>	Increase funds for the Georgia Apex Program to expand mental health services in schools. (CC:Increase funds for the Georgia Apex Program to include telehealth services to expand mental health services in schools.)	\$1,000,000	\$1,000,000
<b>816</b>	Amount appropriated in this Act	\$56,583,495	\$66,993,010

**15.10. Departmental Administration (DBHDD)**

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

<b>817</b>	Total Funds		\$40,397,481
<b>818</b>	Federal Funds and Grants		\$9,278,613
<b>819</b>	Medical Assistance Program (CFDA 93.778)		\$9,278,613
<b>820</b>	Other Funds		\$22,133
<b>821</b>	Agency Funds		\$22,133
<b>822</b>	State Funds		\$31,096,735
<b>823</b>	State General Funds		\$31,096,735

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>824</b>	Amount from previous Appropriations Act (HB 19) as amended	\$31,964,012	\$41,264,758
<b>825</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,208,140	\$1,208,140
<b>826</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$43,325	\$43,325
<b>827</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$130,106	\$130,106
<b>828</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$330,186	\$330,186
<b>829</b>	Increase funds for Merit System Assessment billings.	\$87,920	\$87,920
<b>830</b>	Transfer funds to Adult Developmental Disabilities Services to align budget with expenditures.	(\$650,000)	(\$650,000)
<b>831</b>	Reduce funds to reflect technology cost savings.	(\$2,016,954)	(\$2,016,954)
<b>832</b>	Amount appropriated in this Act	\$31,096,735	\$40,397,481

**15.11. Direct Care Support Services**

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

<b>833</b>	Total Funds		\$161,613,577
<b>834</b>	Other Funds		\$1,453,331
<b>835</b>	Other Funds - Not Specifically Identified		\$1,453,331
<b>836</b>	State Funds		\$157,740,536
<b>837</b>	State General Funds		\$157,740,536
<b>838</b>	Intra-State Government Transfers		\$2,419,710
<b>839</b>	Other Intra-State Government Payments		\$2,419,710

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>840</b>	Amount from previous Appropriations Act (HB 19) as amended	\$154,255,108	\$158,128,149
<b>841</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,022,741	\$3,022,741
<b>842</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$42,619	\$42,619
<b>843</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$372,985	\$372,985
<b>844</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$33,216)	(\$33,216)
<b>845</b>	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,299	\$80,299
<b>846</b>	Amount appropriated in this Act	\$157,740,536	\$161,613,577

**15.12. Substance Abuse Prevention**

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

<b>847</b>	Total Funds		\$10,355,645
<b>848</b>	Federal Funds and Grants		\$9,996,415
<b>849</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$9,996,415
<b>850</b>	State Funds		\$359,230
<b>851</b>	State General Funds		\$359,230

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>852</b> Amount from previous Appropriations Act (HB 19) as amended	\$352,378	\$10,348,793
<b>853</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,852	\$6,852
<b>854</b> Amount appropriated in this Act	\$359,230	\$10,355,645

**The following appropriations are for agencies attached for administrative purposes.**

**15.13. Georgia Council on Developmental Disabilities**

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

<b>855</b> Total Funds	\$2,805,984
<b>856</b> Federal Funds and Grants	\$2,019,042
<b>857</b> Federal Funds Not Specifically Identified	\$2,019,042
<b>858</b> State Funds	\$786,942
<b>859</b> State General Funds	\$786,942

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>860</b> Amount from previous Appropriations Act (HB 19) as amended	\$780,964	\$2,800,006
<b>861</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,978	\$5,978
<b>862</b> Amount appropriated in this Act	\$786,942	\$2,805,984

**15.14. Sexual Offender Risk Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

<b>863</b> Total Funds	\$3,527,396
<b>864</b> State Funds	\$3,527,396
<b>865</b> State General Funds	\$3,527,396

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>866</b> Amount from previous Appropriations Act (HB 19) as amended	\$959,595	\$959,595
<b>867</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,444	\$35,444
<b>868</b> Provide funds for two new evaluator positions to address the growth of the existing caseload backlog. (CC:Provide funds for five new evaluator positions to address the growth of the existing caseload backlog.)	\$532,357	\$532,357
<b>869</b> Increase funds to address sexual offender caseload backlog.	\$2,000,000	\$2,000,000
<b>870</b> Amount appropriated in this Act	\$3,527,396	\$3,527,396

**Section 16: Community Affairs, Department of**

<b>871</b> <b>Total Funds</b>	<b>\$246,280,606</b>
<b>872</b> <b>Federal Funds and Grants</b>	<b>\$169,081,824</b>
<b>873</b> Federal Funds Not Specifically Identified	\$169,081,824
<b>874</b> <b>Other Funds</b>	<b>\$14,948,980</b>
<b>875</b> Agency Funds	\$150,000
<b>876</b> Other Funds - Not Specifically Identified	\$14,798,980
<b>877</b> <b>State Funds</b>	<b>\$62,249,802</b>
<b>878</b> State General Funds	\$62,249,802

**16.1. Accountable Housing Initiative - Special Project**

*Purpose: The purpose of this program is to fund accountable housing initiative.*

<b>879</b> Total Funds	\$1,000,000
<b>880</b> State Funds	\$1,000,000
<b>881</b> State General Funds	\$1,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>882</b> Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
<b>883</b> Provide funds to create the accountable housing initiative. (CC:Provide funds to create the accountable housing initiative.)	\$1,000,000	\$1,000,000
<b>884</b> Amount appropriated in this Act	\$1,000,000	\$1,000,000

**16.2. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

<b>885</b>	Total Funds	\$547,762
<b>886</b>	Other Funds	\$232,353
<b>887</b>	Other Funds - Not Specifically Identified	\$232,353
<b>888</b>	State Funds	\$315,409
<b>889</b>	State General Funds	\$315,409

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>890</b>	Amount from previous Appropriations Act (HB 19) as amended	\$306,335
<b>891</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,074
<b>892</b>	Amount appropriated in this Act	\$315,409
		\$547,762

**16.3. Coordinated Planning**

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

<b>893</b>	Total Funds	\$3,786,359
<b>894</b>	State Funds	\$3,786,359
<b>895</b>	State General Funds	\$3,786,359

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>896</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,745,918
<b>897</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,441
<b>898</b>	Amount appropriated in this Act	\$3,786,359
		\$3,786,359

**16.4. Departmental Administration (DCA)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>899</b>	Total Funds	\$7,722,080
<b>900</b>	Federal Funds and Grants	\$2,933,711
<b>901</b>	Federal Funds Not Specifically Identified	\$2,933,711
<b>902</b>	Other Funds	\$2,974,724
<b>903</b>	Other Funds - Not Specifically Identified	\$2,974,724
<b>904</b>	State Funds	\$1,813,645
<b>905</b>	State General Funds	\$1,813,645

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>906</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,790,639
<b>907</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,352
<b>908</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,306
<b>909</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,348
<b>910</b>	Increase funds for personal services. (CC:No)	\$0
<b>911</b>	Amount appropriated in this Act	\$1,813,645
		\$7,722,080

**16.5. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>912</b>	Total Funds	\$49,969,655
<b>913</b>	Federal Funds and Grants	\$47,503,822
<b>914</b>	Federal Funds Not Specifically Identified	\$47,503,822
<b>915</b>	Other Funds	\$631,978
<b>916</b>	Other Funds - Not Specifically Identified	\$631,978
<b>917</b>	State Funds	\$1,833,855
<b>918</b>	State General Funds	\$1,833,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>919</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,782,656
<b>920</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$51,199
<b>921</b>	Amount appropriated in this Act	\$1,833,855
		\$49,969,655

**16.6. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>922</b>	Total Funds	\$8,118,534
<b>923</b>	Federal Funds and Grants	\$2,518,296
<b>924</b>	Federal Funds Not Specifically Identified	\$2,518,296
<b>925</b>	Other Funds	\$5,600,238
<b>926</b>	Other Funds - Not Specifically Identified	\$5,600,238

**16.7. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>927</b>	Total Funds	\$1,650,853
<b>928</b>	Federal Funds and Grants	\$200,000
<b>929</b>	Federal Funds Not Specifically Identified	\$200,000
<b>930</b>	Other Funds	\$140,752
<b>931</b>	Other Funds - Not Specifically Identified	\$140,752
<b>932</b>	State Funds	\$1,310,101
<b>933</b>	State General Funds	\$1,310,101

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>934</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,264,767
<b>935</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,334
<b>936</b>	Amount appropriated in this Act	\$1,310,101
		\$1,650,853

**16.8. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>937</b>	Total Funds	\$116,019,277
<b>938</b>	Federal Funds and Grants	\$111,873,539
<b>939</b>	Federal Funds Not Specifically Identified	\$111,873,539
<b>940</b>	Other Funds	\$4,145,738
<b>941</b>	Other Funds - Not Specifically Identified	\$4,145,738

**16.9. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>942</b>	Total Funds	\$460,161
<b>943</b>	Other Funds	\$50,000
<b>944</b>	Agency Funds	\$50,000
<b>945</b>	State Funds	\$410,161
<b>946</b>	State General Funds	\$410,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>947</b>	Amount from previous Appropriations Act (HB 19) as amended	\$397,224
<b>948</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,937
<b>949</b>	Amount appropriated in this Act	\$410,161
	<hr/>	<hr/>
		\$460,161

**16.10. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>950</b>	Total Funds	\$11,331,197
<b>951</b>	Federal Funds and Grants	\$3,050,864
<b>952</b>	Federal Funds Not Specifically Identified	\$3,050,864
<b>953</b>	Other Funds	\$451,588
<b>954</b>	Other Funds - Not Specifically Identified	\$451,588
<b>955</b>	State Funds	\$7,828,745
<b>956</b>	State General Funds	\$7,828,745

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>957</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,031,329
<b>958</b>	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and provide one-time funds to the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416) (CC: Utilize new and existing funds for the State Housing Trust Fund to improve homelessness services and pursue new federal grant opportunities. (Total Funds: \$4,597,416))	\$3,797,416
<b>959</b>	Amount appropriated in this Act	\$7,828,745
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		\$11,331,197

**16.11. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>960</b>	Total Funds	\$3,610,575
<b>961</b>	Federal Funds and Grants	\$1,001,592
<b>962</b>	Federal Funds Not Specifically Identified	\$1,001,592
<b>963</b>	Other Funds	\$100,000
<b>964</b>	Agency Funds	\$100,000
<b>965</b>	State Funds	\$2,508,983
<b>966</b>	State General Funds	\$2,508,983

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>967</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,184,467
<b>968</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$59,416
<b>969</b>	Eliminate remaining funds for state broadband programs. (CC: Eliminate remaining funds for state broadband programs.)	(\$334,900)
<b>970</b>	Transfer funds to Special Housing Initiatives to align budget with expenditures.	(\$400,000)
<b>971</b>	Amount appropriated in this Act	\$2,508,983
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		\$3,610,575

**The following appropriations are for agencies attached for administrative purposes.**

**16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>972</b>	Total Funds	\$1,253,495
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<b>973</b>	State Funds	\$1,253,495
<b>974</b>	State General Funds	\$1,253,495

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>975</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,253,495
<b>976</b>	Utilize existing funds in the Georgia Fund to support water, wastewater infrastructure, and natural gas development through low-interest loans to local communities. (CC:Yes)	\$0
<b>977</b>	Increase funds for the Metropolitan North Georgia Water Planning District. (CC:No)	\$0
<b>978</b>	Amount appropriated in this Act	\$1,253,495

**16.13. Payments to OneGeorgia Authority**

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>979</b>	Total Funds	\$26,605,861
<b>980</b>	Other Funds	\$145,521
<b>981</b>	Other Funds - Not Specifically Identified	\$145,521
<b>982</b>	State Funds	\$26,460,340
<b>983</b>	State General Funds	\$26,460,340

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>984</b>	Amount from previous Appropriations Act (HB 19) as amended	\$26,910,340
<b>985</b>	Transfer funds for the Governor's Rural Strike Force to the Department of Economic Development Rural Development program to align budgets with program expenditures.	(\$450,000)
<b>986</b>	Utilize existing funds (\$6,000,000) for the Rural Workforce Housing Program. (CC:Yes)	\$0
<b>987</b>	Amount appropriated in this Act	\$26,460,340

**16.14. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>988</b>	Total Funds	\$14,204,797
<b>989</b>	Other Funds	\$476,088
<b>990</b>	Other Funds - Not Specifically Identified	\$476,088
<b>991</b>	State Funds	\$13,728,709
<b>992</b>	State General Funds	\$13,728,709

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>993</b>	Amount from previous Appropriations Act (HB 19) as amended	\$13,705,396
<b>994</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$23,313
<b>995</b>	Amount appropriated in this Act	\$13,728,709

**Section 17: Community Health, Department of**

<b>996</b>	<b>Total Funds</b>	<b>\$20,992,664,976</b>
<b>997</b>	<b>Federal Funds and Grants</b>	<b>\$10,084,778,699</b>
<b>998</b>	Medical Assistance Program (CFDA 93.778)	\$9,516,721,999
<b>999</b>	State Children's Insurance Program (CFDA 93.767)	\$541,372,598
<b>1000</b>	Federal Funds Not Specifically Identified	\$26,684,102
<b>1001</b>	<b>Other Funds</b>	<b>\$221,942,597</b>
<b>1002</b>	Agency Funds	\$77,971,304
<b>1003</b>	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1004</b>	Other Funds - Not Specifically Identified	\$4,584,769
<b>1005</b>	<b>State Funds</b>	<b>\$5,262,581,021</b>
<b>1006</b>	Ambulance Provider Fees	\$9,381,009
<b>1007</b>	Hospital Provider Payment	\$410,990,552
<b>1008</b>	Nursing Home Provider Fees	\$152,886,715
<b>1009</b>	State General Funds	\$4,565,260,394
<b>1010</b>	Tobacco Settlement Funds	\$124,062,351
<b>1011</b>	<b>Intra-State Government Transfers</b>	<b>\$5,423,362,659</b>
<b>1012</b>	Health Insurance Payments	\$5,142,505,397



**1013 Medicaid Services Payments - Other Agencies \$280,857,262**

17.1. Departmental Administration (DCH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>1014</b>	Total Funds	\$496,097,964
<b>1015</b>	Federal Funds and Grants	\$376,976,734
<b>1016</b>	Medical Assistance Program (CFDA 93.778)	\$329,743,048
<b>1017</b>	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
<b>1018</b>	Federal Funds Not Specifically Identified	\$17,778,946
<b>1019</b>	Other Funds	\$4,284,769
<b>1020</b>	Other Funds - Not Specifically Identified	\$4,284,769
<b>1021</b>	State Funds	\$93,524,876
<b>1022</b>	State General Funds	\$93,524,876
<b>1023</b>	Intra-State Government Transfers	\$21,311,585
<b>1024</b>	Health Insurance Payments	\$21,311,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1025</b>	Amount from previous Appropriations Act (HB 19) as amended	\$91,078,435	\$493,651,523
<b>1026</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$746,927	\$746,927
<b>1027</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$315	\$315
<b>1028</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$358)	(\$358)
<b>1029</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$405,510	\$405,510
<b>1030</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$266,792	\$266,792
<b>1031</b>	Increase funds for Merit System Assessment billings.	\$3,516	\$3,516
<b>1032</b>	Increase funds for 20 positions to monitor, evaluate, and improve Care Management Organization oversight.	\$1,527,825	\$1,527,825
<b>1033</b>	Reduce funds for savings resulting from the implementation of the Medicaid Enterprise System Transformation Program.	(\$1,372,082)	(\$1,372,082)
<b>1034</b>	Reduce funds for rent to reflect savings from office space consolidation.	(\$417,212)	(\$417,212)
<b>1035</b>	Evaluate reimbursement parity between all children's hospitals in the state and report findings to House and Senate Appropriations Committees by July 1, 2024. (CC:Yes)	\$0	\$0
<b>1036</b>	The department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change the rules, regulations, or policies necessary to allow for reimbursement of long-acting injectable medications used in an inpatient setting to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (CC:Yes)	\$0	\$0
<b>1037</b>	Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration (DCH) program to implement a sickle cell managed care pilot program.	\$1,085,208	\$1,085,208
<b>1038</b>	Provide funds to establish the Comprehensive Health Coverage Commission pursuant to HB 1339 (2024 Session).	\$200,000	\$200,000
<b>1039</b>	Amount appropriated in this Act	\$93,524,876	\$496,097,964

17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

<b>1040</b>	Total Funds	\$942,500
<b>1041</b>	State Funds	\$942,500
<b>1042</b>	State General Funds	\$942,500

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1043</b>	Amount from previous Appropriations Act (HB 19) as amended	\$874,037	\$874,037
<b>1044</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$23,956	\$23,956
<b>1045</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,425	\$3,425
<b>1046</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,361	\$5,361
<b>1047</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
<b>1048</b>	Utilize existing funds (\$20,065) for investigative software. (CC:Provide funds for the annual operating expenses for investigative software.)	\$25,664	\$25,664

<b>1049</b>	Amount appropriated in this Act	\$942,500	\$942,500
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**17.3. Georgia State Board of Pharmacy**

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

<b>1050</b>	Total Funds	\$882,723
<b>1051</b>	State Funds	\$882,723
<b>1052</b>	State General Funds	\$882,723

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1053</b>	Amount from previous Appropriations Act (HB 19) as amended	\$849,432	\$849,432
<b>1054</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,218	\$26,218
<b>1055</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,712	\$1,712
<b>1056</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,361	\$5,361
<b>1057</b>	Amount appropriated in this Act	\$882,723	\$882,723

**17.4. Health Care Access and Improvement**

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>1058</b>	Total Funds	\$17,682,297
<b>1059</b>	Federal Funds and Grants	\$172,588
<b>1060</b>	Federal Funds Not Specifically Identified	\$172,588
<b>1061</b>	State Funds	\$17,509,709
<b>1062</b>	State General Funds	\$17,509,709

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1063</b>	Amount from previous Appropriations Act (HB 19) as amended	\$18,992,849	\$19,165,437
<b>1064</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,148	\$20,148
<b>1065</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,712	\$4,712
<b>1066</b>	Eliminate one-time funds for grants up to \$1,000,000 for hospitals with graduate medical education programs. (CC: Maintain funds for grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training, equipment, and infrastructure needs to support new and expanding residency programs with priority given to new and rural sites.)	(\$2,000,000)	(\$2,000,000)
<b>1067</b>	Reduce funds to align budget with expenditures.	(\$50,000)	(\$50,000)
<b>1068</b>	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
<b>1069</b>	Provide funds for three federally qualified health center start-up grants for primary care in Union County, behavioral health expansion in Cobb County, and a dental service expansion for multiple counties.	\$750,000	\$750,000
<b>1070</b>	Provide funds for continuous glucose monitors (SB 35, 2024 Session). (CC: Yes; Reflect in the Medicaid: Aged, Blind, and Disabled program.)	\$0	\$0
<b>1071</b>	Recognize existing funds (\$409,000) and provide additional funds to sustain existing area health education centers (AHEC) housing across the state.	\$292,000	\$292,000
<b>1072</b>	Increase funds for emergency equipment. (CC: No)	\$0	\$0
<b>1073</b>	Increase funds for rural hospital stabilization grants. (CC: No)	\$0	\$0
<b>1074</b>	Amount appropriated in this Act	\$17,509,709	\$17,682,297

**17.5. Healthcare Facility Regulation**

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>1075</b>	Total Funds	\$40,173,031
<b>1076</b>	Federal Funds and Grants	\$12,005,577
<b>1077</b>	Medical Assistance Program (CFDA 93.778)	\$6,060,223
<b>1078</b>	Federal Funds Not Specifically Identified	\$5,945,354
<b>1079</b>	Other Funds	\$100,000
<b>1080</b>	Agency Funds	\$100,000
<b>1081</b>	State Funds	\$28,067,454
<b>1082</b>	State General Funds	\$28,067,454

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
<b>1083</b> Amount from previous Appropriations Act (HB 19) as amended	\$27,136,965	\$39,242,542
<b>1084</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$547,524	\$547,524
<b>1085</b> Increase funds to provide a \$2,000 additional salary enhancement for nurse managers, compliance specialists, quality assurance specialists, and regulatory compliance managers.	\$382,965	\$382,965
<b>1086</b> Amount appropriated in this Act	\$28,067,454	\$40,173,031

**17.6. Indigent Care Trust Fund**

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

<b>1087</b> Total Funds	\$554,269,739
<b>1088</b> Federal Funds and Grants	\$358,801,173
<b>1089</b> Medical Assistance Program (CFDA 93.778)	\$358,801,173
<b>1090</b> Other Funds	\$142,586,524
<b>1091</b> Agency Funds	\$3,200,000
<b>1092</b> Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
<b>1093</b> State Funds	\$52,882,042
<b>1094</b> State General Funds	\$52,882,042

**17.7. Medicaid- Aged Blind and Disabled**

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

<b>1095</b> Total Funds	\$8,022,962,906
<b>1096</b> Federal Funds and Grants	\$4,937,661,078
<b>1097</b> Medical Assistance Program (CFDA 93.778)	\$4,934,873,864
<b>1098</b> Federal Funds Not Specifically Identified	\$2,787,214
<b>1099</b> Other Funds	\$62,342,988
<b>1100</b> Agency Funds	\$62,342,988
<b>1101</b> State Funds	\$2,755,670,208
<b>1102</b> Ambulance Provider Fees	\$9,381,009
<b>1103</b> Hospital Provider Payment	\$41,840,441
<b>1104</b> Nursing Home Provider Fees	\$152,886,715
<b>1105</b> State General Funds	\$2,545,370,237
<b>1106</b> Tobacco Settlement Funds	\$6,191,806
<b>1107</b> Intra-State Government Transfers	\$267,288,632
<b>1108</b> Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
<b>1109</b> Amount from previous Appropriations Act (HB 19) as amended	\$2,329,655,949	\$7,099,437,310
<b>1110</b> Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$201,316,650) (CC:Reduce funds for growth in Medicaid based on projected utilization. (Total Funds: (\$63,505,608)))	(\$21,590,319)	(\$63,505,608)
<b>1111</b> Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) Extension through December 31, 2023.	\$137,715,755	\$137,715,755
<b>1112</b> Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$86,926,097) (CC:Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$131,196,111))	\$44,603,398	\$131,196,111
<b>1113</b> Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 60.04%. (Total Funds: \$0) (CC:Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.)	(\$6,225,761)	(\$6,225,761)
<b>1114</b> Increase funds for the Medicare Part D Clawback payment.	\$61,094,619	\$61,094,619
<b>1115</b> Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$347,628,297) (CC:Increase funds for skilled nursing centers to reflect 2022 cost reports. (Total Funds: \$416,476,012))	\$141,591,432	\$416,476,012
<b>1116</b> Replace \$2,541,738 in state general funds with hospital provider fees. (Total Funds: \$0) (CC:Yes)	\$0	\$0
<b>1117</b> Replace \$201,221 in state general funds with nursing home provider fees. (Total Funds: \$0) (CC:Yes)	\$0	\$0
<b>1118</b> Increase funds to recognize ambulance provider fees.	\$611,694	\$611,694

1119	Increase funds to implement the Independent Care Waiver Program (ICWP) and Elderly and Disabled Waiver Program (EDWP) provider rate study. (Total Funds: \$116,470,036)	\$39,596,901	\$116,470,036
1120	Increase funds to implement the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study. (Total Funds: \$49,736,449) (CC:Transfer state funds (\$4,227,287) to the Department of Behavioral Health and Developmental Disabilities and recognize federal funds (\$45,509,162) for the implementation of the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study.)	\$0	\$45,509,162
1121	Recognize funds for the New Option Waiver (NOW) and Comprehensive Supports Option Waiver Program (COMP) provider rate study. (CC:No; Recognize funding in Department of Behavioral Health and Developmental Disabilities.)	\$0	\$0
1122	Increase funds for the Georgia Pediatric Program (GAPP). (CC:Increase funds to provide rate parity for the Georgia Pediatric Program (GAPP) in order to maintain the provider network.)	\$15,957,601	\$46,937,573
1123	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (CC:Yes; Reflect in the Departmental Administration (DCH) program.)	\$0	\$0
1124	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$1,182,848	\$3,478,966
1125	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year. (CC:Provide funds to increase the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.)	\$220,084	\$648,069
1126	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	\$150,971	\$444,358
1127	Provide funds for adult coverage of dental services.	\$3,807,079	\$11,198,116
1128	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile 0. (CC:No)	\$0	\$0
1129	Provide funds to increase select primary care and OB/GYN codes.	\$2,704,414	\$7,954,159
1130	Provide rate increases for select optometric codes.	\$64,947	\$191,021
1131	Provide funds for continuous glucose monitors (SB35, 2024 Session).	\$5,613,804	\$16,523,337
1132	Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration (DCH) program to implement a sickle cell managed care pilot program.	(\$1,085,208)	(\$3,192,023)
1133	Amount appropriated in this Act	\$2,755,670,208	\$8,022,962,906

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1134	Total Funds		\$5,967,467,479
1135	Federal Funds and Grants		\$3,887,239,126
1136	Medical Assistance Program (CFDA 93.778)		\$3,887,239,126
1137	Other Funds		\$12,328,316
1138	Agency Funds		\$12,328,316
1139	State Funds		\$2,054,483,190
1140	Hospital Provider Payment		\$369,150,111
1141	State General Funds		\$1,567,462,534
1142	Tobacco Settlement Funds		\$117,870,545
1143	Intra-State Government Transfers		\$13,416,847
1144	Medicaid Services Payments - Other Agencies		\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1145	Amount from previous Appropriations Act (HB 19) as amended	\$2,013,907,252	\$6,100,719,900
1146	Reduce funds for Medicaid based on projected utilization. (Total Funds: \$98,055,748) (CC:Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$327,835,558)))	(\$111,455,894)	(\$327,835,558)
1147	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$135,038,841	\$135,038,841
1148	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%. (Total Funds: \$0)	(\$4,925,355)	(\$4,925,355)
1149	Replace \$22,875,637 in state general funds with hospital provider fees. (Total Funds: \$0) (CC:Yes)	\$0	\$0
1150	The department shall evaluate and implement a reimbursement policy for the clinically appropriate administration of long-acting injectable medications used in an inpatient setting, to improve the coordination of care and reduce inpatient readmission rates for individuals with serious mental illness. (CC:Yes; Reflect in the Departmental Administration (DCH) program.)	\$0	\$0
1151	Provide funds to increase the dispensing fee to \$11.50 for independent low-volume pharmacies that fill under 65,000 prescriptions per year. (CC:Provide funds to increase	\$428,745	\$1,262,501

	<i>the dispensing fee for independent low-volume pharmacies that fill under 65,000 prescriptions per year.)</i>		
1152	Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.	\$3,673,014	\$10,802,982
1153	Provide rate increases for select optometric codes.	\$327,226	\$962,430
1154	Evaluate and, where appropriate, implement a process to allow reimbursement for blood and biomarker testing when clinically indicated so as to provide enhanced surveillance for inpatient pregnant patients between 23-34 weeks with hypertensive disorder of pregnancy. <i>(CC:Provide funds for appropriate biomarker testing when medically necessary as adopted by the Board of Community Health on October 12, 2023.)</i>	\$283,995	\$835,280
1155	Increase funds to provide for reimbursement for Acute Kidney Injury in the outpatient End-Stage Renal Disease (ESRD) dialysis setting.	\$452,912	\$1,333,073
1156	Provide funds for adult coverage of dental services.	\$6,763,047	\$19,892,777
1157	Provide funds for emergency medical service (EMS) transport reimbursement to begin at mile zero. <i>(CC:No)</i>	\$0	\$0
1158	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS). <i>(CC:No)</i>	\$0	\$0
1159	Provide funds to increase select primary care and OB/GYN codes.	\$9,989,407	\$29,380,608
1160	Amount appropriated in this Act	\$2,054,483,190	\$5,967,467,479

**17.9. PeachCare**

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

1161	Total Funds		\$636,185,605
1162	Federal Funds and Grants		\$511,922,423
1163	Medical Assistance Program (CFDA 93.778)		\$4,565
1164	State Children's Insurance Program (CFDA 93.767)		\$511,917,858
1165	State Funds		\$124,111,399
1166	State General Funds		\$124,111,399
1167	Intra-State Government Transfers		\$151,783
1168	Medicaid Services Payments - Other Agencies		\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1169	Amount from previous Appropriations Act (HB 19) as amended	\$100,953,107	\$539,865,474
1170	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$6,841,888) <i>(CC:Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$96,009,762))</i>	\$22,847,923	\$96,009,762
1171	Restore funds to reflect the termination of temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.	\$624,566	\$624,566
1172	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%. <i>(CC:Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.12% to 76.23%.)</i>	(\$314,197)	(\$314,197)
1173	Provide funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS) and Children's Intervention School Services (CISS). <i>(CC:No)</i>	\$0	\$0
1174	Amount appropriated in this Act	\$124,111,399	\$636,185,605

**17.10. State Health Benefit Plan**

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

1175	Total Funds		\$5,127,393,812
1176	State Funds		\$6,200,000
1177	State General Funds		\$6,200,000
1178	Intra-State Government Transfers		\$5,121,193,812
1179	Health Insurance Payments		\$5,121,193,812

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1180	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$4,820,394,285
1181	Recognize an increase in formula funds (\$244,147,056) in the Department of Education, Department of Early Care and Learning, and Georgia Military College, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024. <i>(CC:Yes; Recognize an increase in formula funds</i>	\$0	\$248,279,937

*(\$248,279,937) in the Department of Education, Department of Early Care and Learning, Georgia Military College, and Public Libraries, to reflect an increase in the employer healthcare contribution per-member per-month (PMPM) rate for certified school employees and lead and assistant teachers to \$1,760, effective July 1, 2024.)*

<b>1182</b>	Increase the employer health care contribution per-member per-month (PMPM) for non-certified school employees to match the PMPM for certified school employees, effective January 1, 2027. <i>(CC: Increase the employer health care contribution per-member per-month (PMPM) to \$1,580 for non-certified school employees, effective January 1, 2025, and continue to increase as needed in future fiscal years to match the PMPM for certified school employees to maintain financial stability of the plan.)</i>	\$0	\$52,519,590
<b>1183</b>	Utilize existing funds for an actuarial study on prescription drug reimbursement to independent pharmacies in the State Health Benefit Plan to include an examination of practices by the plan's contracted pharmacy benefits manager for the outpatient pharmacy benefits. <i>(CC: Yes)</i>	\$0	\$0
<b>1184</b>	Provide funds for interim one-time funding for a \$3 per prescription dispensing fee for independent pharmacists awaiting the outcome of an SHBP Prescription Benefit Manager (PBM) study. The interim independent pharmacy dispensing fee shall be administered by a pharmacy benefits manager that has been in business for at least 10 years, agrees to act as a fiduciary for the state of Georgia, has experience administering pharmacy benefits for the state of Georgia or a Georgia municipality or county, and has no ownership directly or through a subsidiary or affiliate company in an insurer licensed under Title 33 or a retail, mail order, or specialty pharmacy licensed or holding a non-resident pharmacy permit under Title 26.	\$6,200,000	\$6,200,000
<b>1185</b>	Amount appropriated in this Act	\$6,200,000	\$5,127,393,812

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board of Health Care Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>1186</b>	Total Funds	\$1,980,021
<b>1187</b>	State Funds	\$1,980,021
<b>1188</b>	State General Funds	\$1,980,021

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1189</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,779,001	\$1,779,001
<b>1190</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,124	\$31,124
<b>1191</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,997	\$2,997
<b>1192</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,197	\$9,197
<b>1193</b>	Increase funds for Merit System Assessment billings.	\$226	\$226
<b>1194</b>	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services. <i>(CC: Yes)</i>	\$0	\$0
<b>1195</b>	Reduce funds for operations to align budget to expenditures.	(\$11,262)	(\$11,262)
<b>1196</b>	Utilize existing funds (\$168,738) for one data analyst and data management software. <i>(CC: Provide funds for one data analyst and data management software.)</i>	\$168,738	\$168,738
<b>1197</b>	Amount appropriated in this Act	\$1,980,021	\$1,980,021

**17.12. Georgia Board of Health Care Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

<b>1198</b>	Total Funds	\$37,002,461
<b>1199</b>	State Funds	\$37,002,461
<b>1200</b>	State General Funds	\$37,002,461

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1201</b>	Amount from previous Appropriations Act (HB 19) as amended	\$34,198,231	\$34,198,231
<b>1202</b>	Increase funds for 79 new residency slots in primary care medicine. <i>(CC: Provide funds for 105 new residency slots in primary care.)</i>	\$2,010,343	\$2,010,343
<b>1203</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$62,870)	(\$62,870)
<b>1204</b>	Provide funds for a rural public health preventative medicine rotation.	\$56,757	\$56,757
<b>1205</b>	Provide one-time start-up funds for the development of a Pediatric Rural Training Track.	\$50,000	\$50,000
<b>1206</b>	Provide funds for year two of the maternal fetal medicine fellowship.	\$150,000	\$150,000
<b>1207</b>	Provide one-time start-up funds for OB/GYN service expansion. <i>(CC: Provide one-time start-up funds for rural OB/GYN service expansion.)</i>	\$750,000	\$750,000

<b>1208</b>	Provide one-time start-up funds for two internal medicine residency programs. (CC:Yes; Consider utilizing existing funds (\$3,494,140) for one-time start-up funding for two internal medicine residency programs.)	\$0	\$0
<b>1209</b>	Eliminate residency start-up funds for Southern Regional Medical Center.	(\$150,000)	(\$150,000)
<b>1210</b>	Utilize existing funds (\$3,494,140) for start-up grants for hospitals with graduate medical education programs to support new and expanding residency programs with priority given to existing agreements and rural sites. (CC:No)	\$0	\$0
<b>1211</b>	Amount appropriated in this Act	\$37,002,461	\$37,002,461

**17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1212</b>	Total Funds		\$34,586,597
<b>1213</b>	State Funds		\$34,586,597
<b>1214</b>	State General Funds		\$34,586,597

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1215</b>	Amount from previous Appropriations Act (HB 19) as amended	\$31,928,552	\$31,928,552
<b>1216</b>	Increase funds for the fifth year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$850,055	\$850,055
<b>1217</b>	Provide one-time funds for the expansion of the Valdosta Campus. (CC:Increase funds to provide one-time matching funds to recognize private fundraising for the expansion of the Valdosta Campus.)	\$75,000	\$75,000
<b>1218</b>	Provide funds to increase the class size of Mercer's Accelerated Track.	\$1,232,990	\$1,232,990
<b>1219</b>	Increase funds to provide one-time matching funds to recognize private fundraising for scholarships for year-four students committed to practicing primary care for five years in rural Georgia.	\$500,000	\$500,000
<b>1220</b>	Amount appropriated in this Act	\$34,586,597	\$34,586,597

**17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>1221</b>	Total Funds		\$33,429,696
<b>1222</b>	State Funds		\$33,429,696
<b>1223</b>	State General Funds		\$33,429,696

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1224</b>	Amount from previous Appropriations Act (HB 19) as amended	\$32,929,696	\$32,929,696
<b>1225</b>	Provide funds for infant mortality research. (CC:Provide funds for infant mortality research.)	\$500,000	\$500,000
<b>1226</b>	Amount appropriated in this Act	\$33,429,696	\$33,429,696

**17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>1227</b>	Total Funds		\$5,965,000
<b>1228</b>	State Funds		\$5,965,000
<b>1229</b>	State General Funds		\$5,965,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1230</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,065,000	\$5,065,000
<b>1231</b>	Increase funds for additional loan repayment for Dentists in Rural Areas.	\$900,000	\$900,000
<b>1232</b>	Amount appropriated in this Act	\$5,965,000	\$5,965,000

**17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

<b>1233</b>	Total Funds		\$7,445,783
<b>1234</b>	State Funds		\$7,445,783
<b>1235</b>	State General Funds		\$7,445,783

**17.17. Georgia Composite Medical Board**

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

<b>1236</b>	Total Funds	\$4,912,028
<b>1237</b>	Other Funds	\$300,000
<b>1238</b>	Other Funds - Not Specifically Identified	\$300,000
<b>1239</b>	State Funds	\$4,612,028
<b>1240</b>	State General Funds	\$4,612,028

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1241</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,151,410	\$3,451,410
<b>1242</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$88,339	\$88,339
<b>1243</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,837	\$11,837
<b>1244</b>	Increase funds for Merit System Assessment billings.	\$391	\$391
<b>1245</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227	\$40,227
<b>1246</b>	Utilize existing funds (\$94,542) to replace three vehicles. (CC:Provide one-time funds and utilize existing funds to replace six vehicles.)	\$90,000	\$90,000
<b>1247</b>	Utilize existing funds (\$31,514) for one customer service specialist. (CC:Utilize existing funds (\$31,514) and increase funds for one communications specialist.)	\$63,806	\$63,806
<b>1248</b>	Provide funds for a systems analyst. (CC:Provide funds for three compliance investigators, two senior business operations managers, and salary adjustments.)	\$533,069	\$533,069
<b>1249</b>	Provide funds for a criminal investigator.	\$131,234	\$131,234
<b>1250</b>	Provide one-time funds to modernize licensure application software.	\$501,715	\$501,715
<b>1251</b>	Amount appropriated in this Act	\$4,612,028	\$4,912,028

**17.18. Georgia Drugs and Narcotics Agency**

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

<b>1252</b>	Total Funds	\$3,285,334
<b>1253</b>	State Funds	\$3,285,334
<b>1254</b>	State General Funds	\$3,285,334

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1255</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,143,460	\$3,143,460
<b>1256</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$79,543	\$79,543
<b>1257</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,849	\$6,849
<b>1258</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,832	\$38,832
<b>1259</b>	Increase funds for Merit System Assessment billings.	\$309	\$309
<b>1260</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$60,341	\$60,341
<b>1261</b>	Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).	\$21,000	\$21,000
<b>1262</b>	Provide funds for tablets to enhance inspection and investigation efficiency.	\$35,000	\$35,000
<b>1263</b>	Utilize existing funds (\$30,000) to digitize existing license, complaint, inspection, and investigative records into the data management system. (CC:No)	\$0	\$0
<b>1264</b>	Utilize existing funds (\$5,000) to replenish and maintain law enforcement body armor. (CC:Yes)	\$0	\$0
<b>1265</b>	Utilize existing funds (\$3,000) to properly dispose of seized drugs and other evidence as required by law. (CC:Yes)	\$0	\$0
<b>1266</b>	Reduce one-time funding for database implementation.	(\$100,000)	(\$100,000)
<b>1267</b>	Amount appropriated in this Act	\$3,285,334	\$3,285,334

**Section 18: Community Supervision, Department of**

<b>1268</b>	<b>Total Funds</b>	<b>\$225,126,869</b>
<b>1269</b>	<b>Federal Funds and Grants</b>	<b>\$1,250,346</b>
<b>1270</b>	Federal Funds Not Specifically Identified	\$1,250,346
<b>1271</b>	<b>Other Funds</b>	<b>\$233,715</b>
<b>1272</b>	Other Funds - Not Specifically Identified	\$233,715



<b>1273</b>	<b>State Funds</b>	<b>\$222,740,461</b>
<b>1274</b>	State General Funds	\$222,740,461
<b>1275</b>	<b>Intra-State Government Transfers</b>	<b>\$902,347</b>
<b>1276</b>	Other Intra-State Government Payments	\$902,347

**18.1. Departmental Administration (DCS)**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>1277</b>	Total Funds	\$11,121,350
<b>1278</b>	Other Funds	\$1,200
<b>1279</b>	Other Funds - Not Specifically Identified	\$1,200
<b>1280</b>	State Funds	\$11,120,150
<b>1281</b>	State General Funds	\$11,120,150

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1282</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,770,766	\$10,771,966
<b>1283</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$301,729	\$301,729
<b>1284</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$14,762	\$14,762
<b>1285</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,279	\$4,279
<b>1286</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$2,372	\$2,372
<b>1287</b>	Increase funds for Merit System Assessment billings.	\$1,100	\$1,100
<b>1288</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142	\$25,142
<b>1289</b>	Amount appropriated in this Act	\$11,120,150	\$11,121,350

**18.2. Field Services**

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

<b>1290</b>	Total Funds	\$207,316,596
<b>1291</b>	Federal Funds and Grants	\$1,062,222
<b>1292</b>	Federal Funds Not Specifically Identified	\$1,062,222
<b>1293</b>	Other Funds	\$122,515
<b>1294</b>	Other Funds - Not Specifically Identified	\$122,515
<b>1295</b>	State Funds	\$205,280,741
<b>1296</b>	State General Funds	\$205,280,741
<b>1297</b>	Intra-State Government Transfers	\$851,118
<b>1298</b>	Other Intra-State Government Payments	\$851,118

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1299</b>	Amount from previous Appropriations Act (HB 19) as amended	\$189,869,483	\$191,905,338
<b>1300</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,536,471	\$6,536,471
<b>1301</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$142,019	\$142,019
<b>1302</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55,737	\$55,737
<b>1303</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$39,284	\$39,284
<b>1304</b>	Increase funds for Merit System Assessment billings.	\$25,622	\$25,622
<b>1305</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$6,793,395	\$6,793,395
<b>1306</b>	Increase funds to create a Centralized Reporting Unit with eight virtual agent positions.	\$641,204	\$641,204
<b>1307</b>	Reduce funds to reflect a reduction in leased office space. (CC:No)	\$0	\$0
<b>1308</b>	Increase funds for 25 community supervision aide positions. (CC:Increase funds for 17 community supervision aide positions.)	\$1,177,526	\$1,177,526
<b>1309</b>	Amount appropriated in this Act	\$205,280,741	\$207,316,596

**18.3. Governor's Office of Transition, Support, and Reentry**

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

<b>1310</b>	Total Funds	\$4,584,901
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<b>1311</b>	State Funds	\$4,584,901
<b>1312</b>	State General Funds	\$4,584,901

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1313</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,951,840
<b>1314</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,707
<b>1315</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$168
<b>1316</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$992
<b>1317</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$871
<b>1318</b>	Increase funds for Merit System Assessment billings.	\$361
<b>1319</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
<b>1320</b>	Increase funds for seven additional community coordinator positions.	\$527,905
<b>1321</b>	Amount appropriated in this Act	\$4,584,901

**18.4. Misdemeanor Probation**

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

<b>1322</b>	Total Funds	\$1,015,770
<b>1323</b>	State Funds	\$1,015,770
<b>1324</b>	State General Funds	\$1,015,770

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1325</b>	Amount from previous Appropriations Act (HB 19) as amended	\$978,962
<b>1326</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$26,157
<b>1327</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$255
<b>1328</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$213
<b>1329</b>	Increase funds for Merit System Assessment billings.	\$126
<b>1330</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
<b>1331</b>	Amount appropriated in this Act	\$1,015,770

**The following appropriations are for agencies attached for administrative purposes.**

**18.5. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

<b>1332</b>	Total Funds	\$1,088,252
<b>1333</b>	Federal Funds and Grants	\$188,124
<b>1334</b>	Federal Funds Not Specifically Identified	\$188,124
<b>1335</b>	Other Funds	\$110,000
<b>1336</b>	Other Funds - Not Specifically Identified	\$110,000
<b>1337</b>	State Funds	\$738,899
<b>1338</b>	State General Funds	\$738,899
<b>1339</b>	Intra-State Government Transfers	\$51,229
<b>1340</b>	Other Intra-State Government Payments	\$51,229

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1341</b>	Amount from previous Appropriations Act (HB 19) as amended	\$685,947
<b>1342</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$30,837
<b>1343</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$284
<b>1344</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,021
<b>1345</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$148

1346	Increase funds for Merit System Assessment billings.	\$84	\$84
1347	Increase funds for training, research, and data development.	\$20,578	\$20,578
1348	Amount appropriated in this Act	\$738,899	\$1,088,252

**Section 19: Corrections, Department of**

1349	<b>Total Funds</b>		<b>\$1,509,356,376</b>
1350	<b>Federal Funds and Grants</b>		<b>\$170,555</b>
1351	Federal Funds Not Specifically Identified		\$170,555
1352	<b>Other Funds</b>		<b>\$13,564,603</b>
1353	Other Funds - Not Specifically Identified		\$13,564,603
1354	<b>State Funds</b>		<b>\$1,495,621,218</b>
1355	State General Funds		\$1,495,621,218

19.1. Departmental Administration (DOC)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

1356	Total Funds		\$40,345,260
1357	State Funds		\$40,345,260
1358	State General Funds		\$40,345,260

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1359	Amount from previous Appropriations Act (HB 19) as amended	\$36,503,788	\$36,503,788
1360	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$897,790	\$897,790
1361	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$310,612	\$310,612
1362	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$22,395	\$22,395
1363	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$43,890	\$43,890
1364	Increase funds for Merit System Assessment billings.	\$606	\$606
1365	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$15,085	\$15,085
1366	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for an advertising campaign and culture review. (Total Funds: \$6,125,838) (CC: Maintain advertising campaign, culture review, and salary funding for CO3 positions.)	\$2,551,094	\$2,551,094
1367	Amount appropriated in this Act	\$40,345,260	\$40,345,260

19.2. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

1368	Total Funds		\$69,692,253
1369	Other Funds		\$2,453,500
1370	Other Funds - Not Specifically Identified		\$2,453,500
1371	State Funds		\$67,238,753
1372	State General Funds		\$67,238,753

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1373	Amount from previous Appropriations Act (HB 19) as amended	\$62,221,640	\$64,675,140
1374	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,000,529	\$2,000,529
1375	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$106,723	\$106,723
1376	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$61,594	\$61,594
1377	Increase funds for Merit System Assessment billings.	\$1,615	\$1,615
1378	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,544,381	\$2,544,381
1379	Increase funds for operational cost at facilities, statewide.	\$302,271	\$302,271
1380	Utilize existing funds (\$378,582) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC: Yes)	\$0	\$0
1381	Amount appropriated in this Act	\$67,238,753	\$69,692,253

**19.3. Food and Farm Operations**

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

<b>1382</b>	Total Funds	\$29,110,039
<b>1383</b>	State Funds	\$29,110,039
<b>1384</b>	State General Funds	\$29,110,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1385</b>	Amount from previous Appropriations Act (HB 19) as amended	\$27,754,020
<b>1386</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,890
<b>1387</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,434
<b>1388</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,079
<b>1389</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$70,398
<b>1390</b>	Utilize existing funds (\$22,702) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC:Yes)	\$0
<b>1391</b>	Increase funds to provide additional meals on weekends.	\$1,234,218
<b>1392</b>	Amount appropriated in this Act	\$29,110,039

**19.4. Health**

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>1393</b>	Total Funds	\$345,879,164
<b>1394</b>	Federal Funds and Grants	\$70,555
<b>1395</b>	Federal Funds Not Specifically Identified	\$70,555
<b>1396</b>	Other Funds	\$390,000
<b>1397</b>	Other Funds - Not Specifically Identified	\$390,000
<b>1398</b>	State Funds	\$345,418,609
<b>1399</b>	State General Funds	\$345,418,609

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1400</b>	Amount from previous Appropriations Act (HB 19) as amended	\$273,257,694
<b>1401</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$119,316
<b>1402</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,087
<b>1403</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,938
<b>1404</b>	Increase funds for Merit System Assessment billings.	\$129
<b>1405</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057
<b>1406</b>	Increase funds for physical health and pharmacy service contracts.	\$71,974,388
<b>1407</b>	Amount appropriated in this Act	\$345,418,609

**19.5. Offender Management**

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1408</b>	Total Funds	\$45,862,720
<b>1409</b>	Other Funds	\$30,000
<b>1410</b>	Other Funds - Not Specifically Identified	\$30,000
<b>1411</b>	State Funds	\$45,832,720
<b>1412</b>	State General Funds	\$45,832,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1413</b>	Amount from previous Appropriations Act (HB 19) as amended	\$48,417,607
<b>1414</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$162,715
<b>1415</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,637
<b>1416</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,024

1417	Increase funds for Merit System Assessment billings.	\$132	\$132
1418	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.	(\$3,551,094)	(\$3,551,094)
1419	Reduce funds for virtual courts technology efficiencies.	(\$2,771,395)	(\$2,771,395)
1420	Increase funds for a \$2 per diem increase for County Correctional Institutions.	\$3,551,094	\$3,551,094
1421	Amount appropriated in this Act	\$45,832,720	\$45,862,720

**19.6. Private Prisons**

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

1422	Total Funds		\$147,835,303
1423	State Funds		\$147,835,303
1424	State General Funds		\$147,835,303

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1425	Amount from previous Appropriations Act (HB 19) as amended	\$138,311,593	\$138,311,593
1426	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,568,270	\$2,568,270
1427	Increase funds to provide 200 temporary additional beds at Coffee and Wheeler facilities to allow for maintenance and repairs at state prisons.	\$6,955,440	\$6,955,440
1428	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. (CC:No)	\$0	\$0
1429	Amount appropriated in this Act	\$147,835,303	\$147,835,303

**19.7. State Prisons**

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

1430	Total Funds		\$786,162,423
1431	Federal Funds and Grants		\$100,000
1432	Federal Funds Not Specifically Identified		\$100,000
1433	Other Funds		\$10,691,103
1434	Other Funds - Not Specifically Identified		\$10,691,103
1435	State Funds		\$775,371,320
1436	State General Funds		\$775,371,320

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1437	Amount from previous Appropriations Act (HB 19) as amended	\$711,018,989	\$721,810,092
1438	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,987,270	\$16,987,270
1439	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,307	\$1,307
1440	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,047,798	\$1,047,798
1441	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,519,520	\$2,519,520
1442	Increase funds for Merit System Assessment billings.	\$19,357	\$19,357
1443	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$17,886,090	\$17,886,090
1444	Increase funds for Technical College System of Georgia vocational education contracts.	\$240,427	\$240,427
1445	Increase funds for operational cost at facilities, statewide.	\$2,951,508	\$2,951,508
1446	Increase funds for offender call monitoring at facilities, statewide.	\$1,003,807	\$1,003,807
1447	Increase funds for radio communications at facilities, statewide.	\$331,000	\$331,000
1448	Provide funds for capital maintenance and repairs. (CC:Utilize existing funds (\$42,456,560) and provide additional funds (\$17,543,440) for capital maintenance and repairs.)	\$17,543,440	\$17,543,440
1449	Reduce funds for recruitment and retention cost avoidance.	(\$1,559,992)	(\$1,559,992)
1450	Reduce funds for closing HR recruitment centers in favor of increased advertising.	(\$1,821,757)	(\$1,821,757)
1451	Reduce funds for privatizing food services at Coastal State Prison, Arrendale State Prison, Smith State Prison, and Valdosta State Prison.	(\$657,734)	(\$657,734)
1452	Reduce funds for replacing Basic Correctional Officer Training paper books with Chromebooks.	(\$2,933,310)	(\$2,933,310)
1453	Utilize existing funds (\$3,790,622) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC:Yes)	\$0	\$0

1454	Increase funds for safety, security, and technology initiatives to eliminate contraband and provide quarterly updates to the chairs of the House and Senate Appropriations Committees, the House Public Safety and Homeland Security Committee, and the Senate Public Safety Committee.	\$10,793,600	\$10,793,600
1455	Amount appropriated in this Act	\$775,371,320	\$786,162,423

**19.8. Transition Centers**

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

1456	Total Funds		\$44,469,214
1457	State Funds		\$44,469,214
1458	State General Funds		\$44,469,214

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1459	Amount from previous Appropriations Act (HB 19) as amended	\$32,042,794	\$32,042,794
1460	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,018,675	\$1,018,675
1461	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,406	\$52,406
1462	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$31,187	\$31,187
1463	Increase funds for Merit System Assessment billings.	\$818	\$818
1464	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,151,508	\$1,151,508
1465	Utilize existing funds (\$160,767) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (CC:Yes)	\$0	\$0
1466	Increase funds for operational cost at facilities statewide.	\$165,799	\$165,799
1467	Annualize funds for the operational cost for Metro Re-Entry Phase IV to add 400 transition center beds.	\$10,006,027	\$10,006,027
1468	Amount appropriated in this Act	\$44,469,214	\$44,469,214

**Section 20: Defense, Department of**

1469	<b>Total Funds</b>		<b>\$111,162,590</b>
1470	<b>Federal Funds and Grants</b>		<b>\$75,943,450</b>
1471	Federal Funds Not Specifically Identified		\$75,943,450
1472	<b>Other Funds</b>		<b>\$22,590,595</b>
1473	Agency Funds		\$2,330,569
1474	Other Funds - Not Specifically Identified		\$20,260,026
1475	<b>State Funds</b>		<b>\$12,628,545</b>
1476	State General Funds		\$12,628,545

**20.1. Departmental Administration (DOD)**

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

1477	Total Funds		\$2,579,516
1478	Federal Funds and Grants		\$1,137,771
1479	Federal Funds Not Specifically Identified		\$1,137,771
1480	State Funds		\$1,441,745
1481	State General Funds		\$1,441,745

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1482	Amount from previous Appropriations Act (HB 19) as amended	\$1,400,196	\$2,537,967
1483	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,051	\$36,051
1484	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$887	\$887
1485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,611	\$4,611
1486	Amount appropriated in this Act	\$1,441,745	\$2,579,516

**20.2. Military Readiness**

*Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized*

*militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.*

<b>1487</b>	Total Funds	\$88,693,955
<b>1488</b>	Federal Funds and Grants	\$59,957,952
<b>1489</b>	Federal Funds Not Specifically Identified	\$59,957,952
<b>1490</b>	Other Funds	\$22,586,717
<b>1491</b>	Agency Funds	\$2,330,569
<b>1492</b>	Other Funds - Not Specifically Identified	\$20,256,148
<b>1493</b>	State Funds	\$6,149,286
<b>1494</b>	State General Funds	\$6,149,286

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1495</b>	Amount from previous Appropriations Act (HB 19) as amended	\$6,009,257
<b>1496</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$71,407
<b>1497</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$68,622
<b>1498</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
<b>1499</b>	Amount appropriated in this Act	\$6,149,286
		\$88,693,955

**20.3. Youth Educational Services**

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

<b>1500</b>	Total Funds	\$19,889,119
<b>1501</b>	Federal Funds and Grants	\$14,847,727
<b>1502</b>	Federal Funds Not Specifically Identified	\$14,847,727
<b>1503</b>	Other Funds	\$3,878
<b>1504</b>	Other Funds - Not Specifically Identified	\$3,878
<b>1505</b>	State Funds	\$5,037,514
<b>1506</b>	State General Funds	\$5,037,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1507</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,983,623
<b>1508</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$111,382
<b>1509</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,029
<b>1510</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,410
<b>1511</b>	Reduce funds to reflect lower graduation rates.	(\$123,930)
<b>1512</b>	Amount appropriated in this Act	\$5,037,514
		\$19,889,119

**Section 21: Driver Services, Department of**

<b>1513</b>	<b>Total Funds</b>	<b>\$88,962,117</b>
<b>1514</b>	<b>Other Funds</b>	<b>\$2,844,121</b>
<b>1515</b>	Agency Funds	\$2,844,121
<b>1516</b>	<b>State Funds</b>	<b>\$86,117,996</b>
<b>1517</b>	State General Funds	\$86,117,996

**21.1. Departmental Administration (DDS)**

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

<b>1518</b>	Total Funds	\$11,409,888
<b>1519</b>	Other Funds	\$500,857
<b>1520</b>	Agency Funds	\$500,857
<b>1521</b>	State Funds	\$10,909,031
<b>1522</b>	State General Funds	\$10,909,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1523</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,376,670
<b>1524</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$201,286

1525	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$315,689	\$315,689
1526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,232	\$14,232
1527	Increase funds for Merit System Assessment billings.	\$1,154	\$1,154
1528	Amount appropriated in this Act	\$10,909,031	\$11,409,888

**21.2. License Issuance**

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

1529	Total Funds		\$76,029,032
1530	Other Funds		\$1,827,835
1531	Agency Funds		\$1,827,835
1532	State Funds		\$74,201,197
1533	State General Funds		\$74,201,197

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1534	Amount from previous Appropriations Act (HB 19) as amended	\$69,430,595	\$71,258,430
1535	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,884,368	\$1,884,368
1536	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$728,414	\$728,414
1537	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,227)	(\$5,227)
1538	Increase funds for Merit System Assessment billings.	\$7,988	\$7,988
1539	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284	\$50,284
1540	Increase funds for an increase in federal Systematic Alien Verification for Entitlements (SAVE) fees.	\$166,925	\$166,925
1541	Increase funds for card services cloud server annual maintenance.	\$1,980,000	\$1,980,000
1542	Increase funds for postage rate increases.	\$341,057	\$341,057
1543	Reduce funds for regular operating and software subscription efficiencies.	(\$380,207)	(\$380,207)
1544	Reduce funds for the closure of the Helena Customer Service Center.	(\$3,000)	(\$3,000)
1545	Amount appropriated in this Act	\$74,201,197	\$76,029,032

**21.3. Regulatory Compliance**

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.*

1546	Total Funds		\$1,523,197
1547	Other Funds		\$515,429
1548	Agency Funds		\$515,429
1549	State Funds		\$1,007,768
1550	State General Funds		\$1,007,768

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1551	Amount from previous Appropriations Act (HB 19) as amended	\$966,907	\$1,482,336
1552	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$31,485	\$31,485
1553	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,136	\$9,136
1554	Increase funds for Merit System Assessment billings.	\$240	\$240
1555	Reflect a change in the program purpose statement. (CC: Yes)	\$0	\$0
1556	Amount appropriated in this Act	\$1,007,768	\$1,523,197

**Section 22: Early Care and Learning, Bright from the Start: Department of**

1557	<b>Total Funds</b>		<b>\$1,108,680,564</b>
1558	<b>Federal Funds and Grants</b>		<b>\$494,874,422</b>
1559	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1560	Child Care & Development Block Grant (CFDA 93.575)		\$227,164,017
1561	Federal Funds Not Specifically Identified		\$174,961,385
1562	<b>Other Funds</b>		<b>\$499,500</b>



<b>1563</b>	Other Funds - Not Specifically Identified	\$499,500
<b>1564</b>	<b>State Funds</b>	<b>\$613,306,642</b>
<b>1565</b>	Lottery Funds	\$541,423,948
<b>1566</b>	State General Funds	\$71,882,694

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

<b>1567</b>	Total Funds	\$339,388,378
<b>1568</b>	Federal Funds and Grants	\$267,505,684
<b>1569</b>	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
<b>1570</b>	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
<b>1571</b>	Federal Funds Not Specifically Identified	\$4,786,385
<b>1572</b>	State Funds	\$71,882,694
<b>1573</b>	State General Funds	\$71,882,694

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1574</b>	Amount from previous Appropriations Act (HB 19) as amended	\$62,534,475	\$330,040,159
<b>1575</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,010	\$35,010
<b>1576</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,442	\$11,442
<b>1577</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$32,751	\$32,751
<b>1578</b>	Increase funds to raise Childcare and Parent Services (CAPS) reimbursement to the 50th percentile of market rates for childcare providers in accordance with federal regulation. (CC:Increase funds to improve market rates for childcare providers.)	\$9,269,016	\$9,269,016
<b>1579</b>	Amount appropriated in this Act	\$71,882,694	\$339,388,378

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

<b>1580</b>	Total Funds	\$170,000,000
<b>1581</b>	Federal Funds and Grants	\$170,000,000
<b>1582</b>	Federal Funds Not Specifically Identified	\$170,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

<b>1583</b>	Total Funds	\$541,598,948
<b>1584</b>	Federal Funds and Grants	\$175,000
<b>1585</b>	Federal Funds Not Specifically Identified	\$175,000
<b>1586</b>	State Funds	\$541,423,948
<b>1587</b>	Lottery Funds	\$541,423,948

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1588</b>	Amount from previous Appropriations Act (HB 19) as amended	\$443,790,064	\$443,965,064
<b>1589</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$242,607	\$242,607
<b>1590</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$724,675	\$724,675
<b>1591</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,236	\$15,236
<b>1592</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$37,217	\$37,217
<b>1593</b>	Increase formula funds for teacher training and experience.	\$1,261,840	\$1,261,840
<b>1594</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified teachers at public Pre-K providers to \$1,760 effective July 1, 2024.	\$2,414,115	\$2,414,115
<b>1595</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,500.	\$24,986,832	\$24,986,832
<b>1596</b>	Increase funds for year one of a four-year phase in to reduce classroom size from 22 to 20 students to improve instructional quality.	\$9,509,822	\$9,509,822
<b>1597</b>	Increase funds to upgrade provider management system.	\$612,290	\$612,290

1598	Provide funds for computer refresh.	\$49,787	\$49,787
1599	Increase funds to expand the Summer Transition Program with income eligibility requirements. (CC:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)	\$8,974,800	\$8,974,800
1600	Increase operating funds for Pre-K programs by increasing start-up grants for new Pre-K classrooms from \$8,000 to \$30,000 per classroom (\$1,981,493), providing \$15,000 replenishment grants every five years (\$11,454,000), and increasing transportation funding from \$16.50 per category I student to \$80.78 per student for all students (\$4,052,718).	\$17,488,211	\$17,488,211
1601	Provide funds for three Pre-Kindergarten administrative positions.	\$383,311	\$383,311
1602	Increase operating funds for private providers.	\$11,498,339	\$11,498,339
1603	Provide funds for a salary increase for assistant Pre-K teachers to provide parity with K-12 paraprofessionals (\$14,752,422) and improve salary parity between Pre-K lead teachers and K-12 teachers by moving to the State Board of Education salary schedule (\$4,682,380).	\$19,434,802	\$19,434,802
1604	Amount appropriated in this Act	\$541,423,948	\$541,598,948

**22.4. Quality Initiatives**

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

1605	Total Funds	\$57,693,238
1606	Federal Funds and Grants	\$57,193,738
1607	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1608	Other Funds	\$499,500
1609	Other Funds - Not Specifically Identified	\$499,500

**Section 23: Economic Development, Department of**

1610	<b>Total Funds</b>	<b>\$40,115,216</b>
1611	<b>Federal Funds and Grants</b>	<b>\$926,190</b>
1612	Federal Funds Not Specifically Identified	\$926,190
1613	<b>State Funds</b>	<b>\$39,189,026</b>
1614	State General Funds	\$39,189,026

**23.1. Departmental Administration (DEcD)**

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

1615	Total Funds	\$5,772,093
1616	State Funds	\$5,772,093
1617	State General Funds	\$5,772,093

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
1618	Amount from previous Appropriations Act (HB 19) as amended	\$5,449,841
1619	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,236
1620	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$17,654
1621	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,072
1622	Increase funds for Merit System Assessment billings.	\$1,290
1623	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures. (CC:Increase funds to align budget with rent expenditures.)	\$150,000
1624	Amount appropriated in this Act	\$5,772,093

**23.2. Film, Video, and Music**

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1625	Total Funds	\$1,167,927
1626	State Funds	\$1,167,927
1627	State General Funds	\$1,167,927

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
1628	Amount from previous Appropriations Act (HB 19) as amended	\$1,137,937

<b>1629</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,451	\$27,451
<b>1630</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,539	\$2,539
<b>1631</b>	Amount appropriated in this Act	\$1,167,927	\$1,167,927

**23.3. Georgia Council for the Arts**

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

<b>1632</b>	Total Funds		\$610,794
<b>1633</b>	State Funds		\$610,794
<b>1634</b>	State General Funds		\$610,794

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1635</b>	Amount from previous Appropriations Act (HB 19) as amended	\$590,056	\$590,056
<b>1636</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,738	\$20,738
<b>1637</b>	Amount appropriated in this Act	\$610,794	\$610,794

**23.4. Georgia Council for the Arts - Special Project**

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

<b>1638</b>	Total Funds		\$1,635,756
<b>1639</b>	Federal Funds and Grants		\$659,400
<b>1640</b>	Federal Funds Not Specifically Identified		\$659,400
<b>1641</b>	State Funds		\$976,356
<b>1642</b>	State General Funds		\$976,356

**23.5. Global Commerce**

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

<b>1643</b>	Total Funds		\$10,661,293
<b>1644</b>	State Funds		\$10,661,293
<b>1645</b>	State General Funds		\$10,661,293

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1646</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,444,679	\$10,444,679
<b>1647</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$195,687	\$195,687
<b>1648</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$20,927	\$20,927
<b>1649</b>	Amount appropriated in this Act	\$10,661,293	\$10,661,293

**23.6. Innovation and Technology**

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*

<b>1650</b>	Total Funds		\$2,758,002
<b>1651</b>	State Funds		\$2,758,002
<b>1652</b>	State General Funds		\$2,758,002

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1653</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,691,792	\$2,691,792
<b>1654</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$41,210	\$41,210
<b>1655</b>	Increase funds for personal services to align budget with expenditures.	\$25,000	\$25,000
<b>1656</b>	Amount appropriated in this Act	\$2,758,002	\$2,758,002

**23.7. International Relations and Trade**

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

<b>1657</b>	Total Funds	\$3,146,182
<b>1658</b>	Federal Funds and Grants	\$266,790
<b>1659</b>	Federal Funds Not Specifically Identified	\$266,790
<b>1660</b>	State Funds	\$2,879,392
<b>1661</b>	State General Funds	\$2,879,392

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1662</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,636,322
<b>1663</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$40,438
<b>1664</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,632
<b>1665</b>	Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.	\$200,000
<b>1666</b>	Amount appropriated in this Act	\$2,879,392
		\$3,146,182

**23.8. Rural Development**

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

<b>1667</b>	Total Funds	\$1,397,889
<b>1668</b>	State Funds	\$1,397,889
<b>1669</b>	State General Funds	\$1,397,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1670</b>	Amount from previous Appropriations Act (HB 19) as amended	\$966,313
<b>1671</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,702
<b>1672</b>	Increase funds for two workforce development positions to support the Hyundai and Rivian economic development projects. (CC:No; Reflect funds for one workforce development position to support the Hyundai economic development project in the Technical College System of Georgia.)	\$0
<b>1673</b>	Increase funds for a site development specialist position to support economic development in rural communities. (CC:Increase funds for monitoring and compliance of regulations and contractual obligations at major economic development project sites.)	\$200,000
<b>1674</b>	Transfer funds for the Governor's Rural Strike Force from the OneGeorgia Authority to align budget with expenditures.	\$450,000
<b>1675</b>	Reduce funds for a project manager position.	(\$224,126)
<b>1676</b>	Amount appropriated in this Act	\$1,397,889
		\$1,397,889

**23.9. Small and Minority Business Development**

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

<b>1677</b>	Total Funds	\$1,080,381
<b>1678</b>	State Funds	\$1,080,381
<b>1679</b>	State General Funds	\$1,080,381

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1680</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,055,169
<b>1681</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,212
<b>1682</b>	Amount appropriated in this Act	\$1,080,381
		\$1,080,381

**23.10. Tourism**

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

<b>1683</b>	Total Funds	\$11,884,899
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<b>1684</b>	State Funds	\$11,884,899
<b>1685</b>	State General Funds	\$11,884,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1686</b>	Amount from previous Appropriations Act (HB 19) as amended	\$11,720,412
<b>1687</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$149,066
<b>1688</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$15,421
<b>1689</b>	Transfer funds to Departmental Administration to align budget with expenditures. <i>(CC:No; Maintain funds for state-owned historical markers.)</i>	\$0
<b>1690</b>	Amount appropriated in this Act	\$11,884,899

**Section 24: Education, Department of**

<b>1691</b>	<b>Total Funds</b>	<b>\$15,547,667,128</b>
<b>1692</b>	<b>Federal Funds and Grants</b>	<b>\$2,264,165,683</b>
<b>1693</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
<b>1694</b>	Federal Funds Not Specifically Identified	\$2,264,053,182
<b>1695</b>	<b>Other Funds</b>	<b>\$34,125,850</b>
<b>1696</b>	Other Funds - Not Specifically Identified	\$34,125,850
<b>1697</b>	<b>State Funds</b>	<b>\$13,249,375,595</b>
<b>1698</b>	State General Funds	\$13,249,375,595

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,191.66. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

<b>1699</b>	Total Funds	\$16,877,914
<b>1700</b>	Federal Funds and Grants	\$309,003
<b>1701</b>	Federal Funds Not Specifically Identified	\$309,003
<b>1702</b>	Other Funds	\$1,150,000
<b>1703</b>	Other Funds - Not Specifically Identified	\$1,150,000
<b>1704</b>	State Funds	\$15,418,911
<b>1705</b>	State General Funds	\$15,418,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1706</b>	Amount from previous Appropriations Act (HB 19) as amended	\$14,484,116
<b>1707</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$30,685
<b>1708</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$28,056
<b>1709</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,227
<b>1710</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$443
<b>1711</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$284
<b>1712</b>	Reduce funds to align budget with expenditures.	(\$288,000)
<b>1713</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. <i>(CC:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)</i>	\$513,154
<b>1714</b>	Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$368,946
<b>1715</b>	Increase funds for eight extended day/year programs.	\$88,000
<b>1716</b>	Increase funds for two young farmer positions in Barrow and Peach counties. <i>(CC:Increase funds for two young farmer positions in Barrow and Peach counties.)</i>	\$192,000
<b>1717</b>	Amount appropriated in this Act	\$15,418,911

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

<b>1718</b>	Total Funds	\$18,612,595
<b>1719</b>	Federal Funds and Grants	\$81,020
<b>1720</b>	Federal Funds Not Specifically Identified	\$81,020
<b>1721</b>	Other Funds	\$9,991,981
<b>1722</b>	Other Funds - Not Specifically Identified	\$9,991,981
<b>1723</b>	State Funds	\$8,539,594
<b>1724</b>	State General Funds	\$8,539,594

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1725</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,048,336	\$18,121,337
<b>1726</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$256,158	\$256,158
<b>1727</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$714	\$714
<b>1728</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,903	\$4,903
<b>1729</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,272	\$6,272
<b>1730</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$22,608	\$22,608
<b>1731</b>	Increase funds for Merit System Assessment billings.	\$603	\$603
<b>1732</b>	Increase funds to upgrade the Capital Outlay Program Software (COPS) to integrate public Pre-K classrooms pursuant to SB 233 (2024 Session).	\$200,000	\$200,000
<b>1733</b>	Amount appropriated in this Act	\$8,539,594	\$18,612,595

**24.3. Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1734</b>	Total Funds	\$66,475,947
<b>1735</b>	Federal Funds and Grants	\$60,875,445
<b>1736</b>	Federal Funds Not Specifically Identified	\$60,875,445
<b>1737</b>	Other Funds	\$350,145
<b>1738</b>	Other Funds - Not Specifically Identified	\$350,145
<b>1739</b>	State Funds	\$5,250,357
<b>1740</b>	State General Funds	\$5,250,357

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1741</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,046,404	\$66,271,994
<b>1742</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$114,927	\$114,927
<b>1743</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,317	\$1,317
<b>1744</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,488	\$2,488
<b>1745</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,981	\$9,981
<b>1746</b>	Increase funds for Merit System Assessment billings.	\$240	\$240
<b>1747</b>	Remove one-time funding for study and host meetings with House and Senate committees and stakeholders concerning Georgia Network for Educational and Therapeutic Support (GNETS) formula funding.	(\$50,000)	(\$50,000)
<b>1748</b>	Provide funds for adaptive sports program. (CC:Increase funds to increase the base funding by 33% for an adaptive sports program.)	\$100,000	\$100,000
<b>1749</b>	Increase funds for outdoor learning grants and recognize \$75,000 in existing funds.	\$25,000	\$25,000
<b>1750</b>	Amount appropriated in this Act	\$5,250,357	\$66,475,947

**24.4. Charter Schools**

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1751</b>	Total Funds	\$10,427,123
<b>1752</b>	Federal Funds and Grants	\$4,803,882
<b>1753</b>	Federal Funds Not Specifically Identified	\$4,803,882
<b>1754</b>	Other Funds	\$145,460
<b>1755</b>	Other Funds - Not Specifically Identified	\$145,460

<b>1756</b>	State Funds	\$5,477,781
<b>1757</b>	State General Funds	\$5,477,781

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1758</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,853,152
<b>1759</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$16,859
<b>1760</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$346
<b>1761</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,499
<b>1762</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$388
<b>1763</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,537
<b>1764</b>	Reduce funds to align budget with expenditures.	(\$1,700,000)
<b>1765</b>	Reduce funds for facilities grants to reflect the full \$100,000 for each locally-approved charter school, pursuant to HB 430 (2017 Session).	(\$2,700,000)
<b>1766</b>	Amount appropriated in this Act	\$5,477,781
		\$10,427,123

**24.5. Communities in Schools**

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1767</b>	Total Funds	\$2,690,100
<b>1768</b>	State Funds	\$2,690,100
<b>1769</b>	State General Funds	\$2,690,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1770</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,690,100
<b>1771</b>	Increase funds to leverage matching grant funds for program expansion. (CC:Provide one-time funding to leverage matching grant funds for program expansion.)	\$1,000,000
<b>1772</b>	Amount appropriated in this Act	\$2,690,100
		\$2,690,100

**24.6. Curriculum Development**

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1773</b>	Total Funds	\$18,276,551
<b>1774</b>	Federal Funds and Grants	\$6,833,819
<b>1775</b>	Federal Funds Not Specifically Identified	\$6,833,819
<b>1776</b>	Other Funds	\$176,231
<b>1777</b>	Other Funds - Not Specifically Identified	\$176,231
<b>1778</b>	State Funds	\$11,266,501
<b>1779</b>	State General Funds	\$11,266,501

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1780</b>	Amount from previous Appropriations Act (HB 19) as amended	\$6,734,693
<b>1781</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$118,426
<b>1782</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,606
<b>1783</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$177
<b>1784</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,123
<b>1785</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,048
<b>1786</b>	Increase funds for Merit System Assessment billings.	\$298
<b>1787</b>	Provide funds to support evidence-based reading instruction grants to fund two literacy coaches per Regional Education Service Agency (RESA) and provide \$2,000 supplements to literacy support coordinators and leads at school districts. (CC:Yes; Recognize funding in Curriculum Development - Special Project.)	\$0
<b>1788</b>	Increase funds for life sciences industry certification.	\$177,000
<b>1789</b>	Transfer existing funds for AP and PSAT exams from the Testing program to properly align with department administration.	\$4,924,130

<b>1790</b>	Provide funds for one STEM International Baccalaureate (IB) exam to all students and one International Baccalaureate exam for free and reduced-paying lunch students.	\$319,000	\$319,000
<b>1791</b>	Increase funds for computer science professional development to support SB 108 (2019 Session). <i>(CC:Yes; Reflect funds in the Board of Regents University System of Georgia Public Service/Special Funding Initiatives program.)</i>	\$0	\$0
<b>1792</b>	Increase funds for a supplementary secondary math pilot program.	\$475,000	\$475,000
<b>1793</b>	Transfer funds from the Curriculum Development program to the Non Quality Basic Education Formula Grants program for dyslexia screening pursuant to SB 48 (2019 Session). <i>(CC:Reduce and recognize funds in the Non Quality Basic Education Formula Grants program for dyslexia screening pursuant to SB 48 (2019 Session).)</i>	(\$1,500,000)	(\$1,500,000)
<b>1794</b>	Amount appropriated in this Act	\$11,266,501	\$18,276,551

**24.7. Curriculum Development - Special Project**

*Purpose: The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.*

<b>1795</b>	Total Funds		\$6,111,300
<b>1796</b>	State Funds		\$6,111,300
<b>1797</b>	State General Funds		\$6,111,300

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1798</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
<b>1799</b>	Provide funds for regional literacy coaches for the bottom 25% of schools (\$1,989,650); training for regional literacy coaches (\$32,000), local literacy coaches in the bottom 25% of elementary schools (\$245,000), and Kindergarten through Grade 3 teachers in the bottom 25% of schools (\$1,720,000); and English as a Second Language (ESL) literacy training to Kindergarten through Grade 3 teachers in the bottom 25% of schools with more than 5% of students in English for Speakers of Other Languages (ESOL) (\$135,000). <i>(CC:Provide funds to Regional Education Service Agencies (RESAs) for: regional literacy coaches with at least one at each RESA (\$4,000,000); supplements for 950 school literacy leads upon the completion of an accredited training model (\$1,022,675); and training for local coaches, teachers, and supplemental training for ESOL teachers, prioritizing training to schools identified by the RESA as needing additional literacy intervention (\$1,088,625). Regional Education Service Agencies shall provide data to the Department of Education for an annual report to the Office of Planning and Budget and House and Senate budget offices regarding the number of teachers and coaches trained, the type of training completed, and the schools those trained professionals support. Reports shall be provided annually on August 1, beginning August 1, 2024.)</i>	\$6,111,300	\$6,111,300
<b>1800</b>	Amount appropriated in this Act	\$6,111,300	\$6,111,300

**24.8. Federal Programs**

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1801</b>	Total Funds	\$1,305,164,432
<b>1802</b>	Federal Funds and Grants	\$1,305,164,432
<b>1803</b>	Federal Funds Not Specifically Identified	\$1,305,164,432

**24.9. Georgia Network for Educational and Therapeutic Support (GNETS)**

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1804</b>	Total Funds	\$62,356,289
<b>1805</b>	Federal Funds and Grants	\$11,322,802
<b>1806</b>	Federal Funds Not Specifically Identified	\$11,322,802
<b>1807</b>	State Funds	\$51,033,487
<b>1808</b>	State General Funds	\$51,033,487

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1809</b>	Amount from previous Appropriations Act (HB 19) as amended	\$52,808,418	\$64,131,220
<b>1810</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,034	\$5,034
<b>1811</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$265,481	\$265,481
<b>1812</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$115	\$115
<b>1813</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504	\$504
<b>1814</b>	Reduce formula funds for enrollment and training and experience decline.	(\$4,261,708)	(\$4,261,708)



<b>1815</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$576,720	\$576,720
<b>1816</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,638,923	\$1,638,923
<b>1817</b>	Amount appropriated in this Act	\$51,033,487	\$62,356,289

**24.10. Georgia Virtual School**

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>1818</b>	Total Funds		\$11,370,004
<b>1819</b>	Other Funds		\$8,284,000
<b>1820</b>	Other Funds - Not Specifically Identified		\$8,284,000
<b>1821</b>	State Funds		\$3,086,004
<b>1822</b>	State General Funds		\$3,086,004

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1823</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,958,631	\$11,242,631
<b>1824</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$125,258	\$125,258
<b>1825</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,115	\$2,115
<b>1826</b>	Amount appropriated in this Act	\$3,086,004	\$11,370,004

**24.11. Information Technology Services**

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

<b>1827</b>	Total Funds		\$21,528,084
<b>1828</b>	Federal Funds and Grants		\$409,267
<b>1829</b>	Federal Funds Not Specifically Identified		\$409,267
<b>1830</b>	State Funds		\$21,118,817
<b>1831</b>	State General Funds		\$21,118,817

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1832</b>	Amount from previous Appropriations Act (HB 19) as amended	\$20,653,162	\$21,062,429
<b>1833</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$356,302	\$356,302
<b>1834</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,078	\$2,078
<b>1835</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,686	\$4,686
<b>1836</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,276	\$9,276
<b>1837</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$92,420	\$92,420
<b>1838</b>	Increase funds for Merit System Assessment billings.	\$893	\$893
<b>1839</b>	Amount appropriated in this Act	\$21,118,817	\$21,528,084

**24.12. Non Quality Basic Education Formula Grants**

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

<b>1840</b>	Total Funds		\$32,355,822
<b>1841</b>	State Funds		\$32,355,822
<b>1842</b>	State General Funds		\$32,355,822

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>1843</b>	Amount from previous Appropriations Act (HB 19) as amended	\$20,794,733	\$20,794,733
<b>1844</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,631	\$4,631
<b>1845</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$97,802	\$97,802
<b>1846</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$127	\$127

<b>1847</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$504	\$504
<b>1848</b>	Transfer funds from the Quality Basic Education program to provide salary supplements of \$1,000 to all custodians and adjust amount to reflect current count.	\$8,499,000	\$8,499,000
<b>1849</b>	Increase funds for dyslexia screening pursuant to SB 48 (2019 Session). <i>(CC:Provide funds for dyslexia screening pursuant to SB 48 (2019 Session) and universal screening pursuant to HB 538 (2023 Session); recognize that available universal screeners can also screen for dyslexia and thereby require vendors to supply evidence that they assess the same skills required for dyslexia screening at first administration of the screener.)</i>	\$1,522,090	\$1,522,090
<b>1850</b>	Reduce formula funds for Residential Treatment Facilities based on attendance.	(\$389,615)	(\$389,615)
<b>1851</b>	Increase formula funds for Sparsity Grants based on enrollment data.	\$255,709	\$255,709
<b>1852</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Residential Treatment Facilities.	\$296,944	\$296,944
<b>1853</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024, for Sparsity Grants.	\$461,897	\$461,897
<b>1854</b>	Provide funds for a mentorship program to increase teacher retention rates. <i>(CC:Increase funds and utilize undesignated Local Education Agency (LEA) reserve funds for a mentorship program to increase teacher retention rates.)</i>	\$250,000	\$250,000
<b>1855</b>	Provide one-time grant funds for CPR training and equipment for student health and safety.	\$362,000	\$362,000
<b>1856</b>	Increase funds to provide a supplemental sparsity grant to school districts with fewer than 200 students and one K-12 school.	\$200,000	\$200,000
<b>1857</b>	Amount appropriated in this Act	\$32,355,822	\$32,355,822

**24.13. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1858</b>	Total Funds	\$846,230,485
<b>1859</b>	Federal Funds and Grants	\$803,409,469
<b>1860</b>	Federal Funds Not Specifically Identified	\$803,409,469
<b>1861</b>	Other Funds	\$184,000
<b>1862</b>	Other Funds - Not Specifically Identified	\$184,000
<b>1863</b>	State Funds	\$42,637,016
<b>1864</b>	State General Funds	\$42,637,016

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1865</b>	Amount from previous Appropriations Act (HB 19) as amended	\$39,262,827	\$842,856,296
<b>1866</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$14,778	\$14,778
<b>1867</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$213	\$213
<b>1868</b>	Reduce funds to align budget with expenditures.	(\$6,333,713)	(\$6,333,713)
<b>1869</b>	Increase formula funds for school nutrition.	\$2,005,404	\$2,005,404
<b>1870</b>	Increase formula funds to recognize a 4.1% increase to the salary earnings in the nutrition formula.	\$1,353,794	\$1,353,794
<b>1871</b>	Provide funds for the cost of breakfast and lunch for reduce-paying students.	\$6,333,713	\$6,333,713
<b>1872</b>	Amount appropriated in this Act	\$42,637,016	\$846,230,485

**24.14. Preschool Disabilities Services**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1873</b>	Total Funds	\$56,782,489
<b>1874</b>	State Funds	\$56,782,489
<b>1875</b>	State General Funds	\$56,782,489

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1876</b>	Amount from previous Appropriations Act (HB 19) as amended	\$46,780,890	\$46,780,890
<b>1877</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$268,361	\$268,361
<b>1878</b>	Increase funds based on formula earnings.	\$7,121,204	\$7,121,204
<b>1879</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$1,552,098	\$1,552,098
<b>1880</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$1,059,936	\$1,059,936

<b>1881</b>	Amount appropriated in this Act	\$56,782,489	\$56,782,489
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**24.15. Pupil Transportation**

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>1882</b>	Total Funds	\$353,759,373	
<b>1883</b>	State Funds	\$353,759,373	
<b>1884</b>	State General Funds	\$353,759,373	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1885</b>	Amount from previous Appropriations Act (HB 19) as amended	\$148,750,195	\$148,750,195
<b>1886</b>	Increase funds for pupil transportation to provide additional state support for school districts statewide by reflecting updated bus count and 40% of operational costs.	\$200,000,000	\$200,000,000
<b>1887</b>	Increase formula funds to recognize a 4.1% increase to the salary earnings in the pupil transportation formula.	\$5,009,178	\$5,009,178
<b>1888</b>	Amount appropriated in this Act	\$353,759,373	\$353,759,373

**24.16. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1889</b>	Total Funds	\$1,022,847,487	
<b>1890</b>	State Funds	\$1,022,847,487	
<b>1891</b>	State General Funds	\$1,022,847,487	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1892</b>	Amount from previous Appropriations Act (HB 19) as amended	\$756,060,581	\$756,060,581
<b>1893</b>	Increase formula funds for Equalization grants.	\$266,786,906	\$266,786,906
<b>1894</b>	Amount appropriated in this Act	\$1,022,847,487	\$1,022,847,487

**24.17. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1895</b>	Total Funds	(\$2,753,394,408)	
<b>1896</b>	State Funds	(\$2,753,394,408)	
<b>1897</b>	State General Funds	(\$2,753,394,408)	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1898</b>	Amount from previous Appropriations Act (HB 19) as amended	(\$2,569,521,550)	(\$2,569,521,550)
<b>1899</b>	Adjust funds for the Local Five Mill Share.	(\$183,872,858)	(\$183,872,858)
<b>1900</b>	Amount appropriated in this Act	(\$2,753,394,408)	(\$2,753,394,408)

**24.18. Quality Basic Education Program**

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>1901</b>	Total Funds	\$14,101,605,664	
<b>1902</b>	State Funds	\$14,101,605,664	
<b>1903</b>	State General Funds	\$14,101,605,664	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1904</b>	Amount from previous Appropriations Act (HB 19) as amended	\$13,144,014,393	\$13,144,014,393
<b>1905</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$67,122,281	\$67,122,281
<b>1906</b>	Increase funds for enrollment growth and training and experience.	\$243,550,636	\$243,550,636
<b>1907</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$367,862,211	\$367,862,211
<b>1908</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$242,421,120	\$242,421,120
<b>1909</b>	Increase formula funds for the State Commission Charter School supplement.	\$40,194,505	\$40,194,505
<b>1910</b>	Reduce formula funds for differentiated pay for newly certified math and science teachers.	(\$1,419,901)	(\$1,419,901)
<b>1911</b>	Increase formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).	\$6,298,548	\$6,298,548

<b>1912</b>	Increase formula funds for the charter system grant.	\$301,659	\$301,659
<b>1913</b>	Reduce formula funds for the local charter school grant.	(\$53,514)	(\$53,514)
<b>1914</b>	Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.	(\$49,493)	(\$49,493)
<b>1915</b>	Transfer funds to the Non Quality Basic Education Formula Grants program to provide salary supplements of \$1,000 to all custodians.	(\$8,636,781)	(\$8,636,781)
<b>1916</b>	Amount appropriated in this Act	\$14,101,605,664	\$14,101,605,664

**24.19. Regional Education Service Agencies (RESAs)**

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

<b>1917</b>	Total Funds	\$16,490,985
<b>1918</b>	State Funds	\$16,490,985
<b>1919</b>	State General Funds	\$16,490,985

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
<b>1920</b>	Amount from previous Appropriations Act (HB 19) as amended	\$16,027,615	\$16,027,615
<b>1921</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,967	\$4,967
<b>1922</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$31,714	\$31,714
<b>1923</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$115	\$115
<b>1924</b>	Reduce funds for Regional Education Service Agencies (RESAs) based on enrollment.	(\$59,330)	(\$59,330)
<b>1925</b>	Increase funds for a 4.1% salary increase for certified staff.	\$396,624	\$396,624
<b>1926</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$89,280	\$89,280
<b>1927</b>	Amount appropriated in this Act	\$16,490,985	\$16,490,985

**24.20. School Improvement**

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>1928</b>	Total Funds	\$14,367,970
<b>1929</b>	Federal Funds and Grants	\$3,456,721
<b>1930</b>	Federal Funds Not Specifically Identified	\$3,456,721
<b>1931</b>	Other Funds	\$1,000
<b>1932</b>	Other Funds - Not Specifically Identified	\$1,000
<b>1933</b>	State Funds	\$10,910,249
<b>1934</b>	State General Funds	\$10,910,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
<b>1935</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,661,849	\$14,119,570
<b>1936</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$231,454	\$231,454
<b>1937</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,521	\$2,521
<b>1938</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$341	\$341
<b>1939</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,754	\$5,754
<b>1940</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,743	\$7,743
<b>1941</b>	Increase funds for Merit System Assessment billings.	\$587	\$587
<b>1942</b>	Amount appropriated in this Act	\$10,910,249	\$14,367,970

**24.21. School Nurse**

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

<b>1943</b>	Total Funds	\$42,724,230
<b>1944</b>	State Funds	\$42,724,230
<b>1945</b>	State General Funds	\$42,724,230

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1946</b> Amount from previous Appropriations Act (HB 19) as amended	\$41,544,204	\$41,544,204
<b>1947</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$246,287	\$246,287
<b>1948</b> Reduce formula funds for school nurses.	(\$609,505)	(\$609,505)
<b>1949</b> Increase funds for a 4.1% salary increase for school nurses.	\$1,543,244	\$1,543,244
<b>1950</b> Amount appropriated in this Act	<u>\$42,724,230</u>	<u>\$42,724,230</u>

**24.22. School Security Grants**

*Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs.*

<b>1951</b> Total Funds	\$108,905,000
<b>1952</b> State Funds	\$108,905,000
<b>1953</b> State General Funds	\$108,905,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1954</b> Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
<b>1955</b> Provide funds to establish school security grants. (CC:Provide funds to establish school security grants for safety infrastructure and POST certified personnel.)	\$108,905,000	\$108,905,000
<b>1956</b> Provide funds for safety training for teachers and the ability of local school systems to develop school safety plans. (CC:Yes; Reflect funding in school security grants.)	\$0	\$0
<b>1957</b> Amount appropriated in this Act	<u>\$108,905,000</u>	<u>\$108,905,000</u>

**24.23. State Charter School Commission Administration**

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>1958</b> Total Funds	\$6,685,379
<b>1959</b> Other Funds	\$6,685,379
<b>1960</b> Other Funds - Not Specifically Identified	\$6,685,379

**24.24. State Schools**

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>1961</b> Total Funds	\$41,058,578
<b>1962</b> Federal Funds and Grants	\$1,146,556
<b>1963</b> Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
<b>1964</b> Federal Funds Not Specifically Identified	\$1,034,055
<b>1965</b> Other Funds	\$1,111,904
<b>1966</b> Other Funds - Not Specifically Identified	\$1,111,904
<b>1967</b> State Funds	\$38,800,118
<b>1968</b> State General Funds	\$38,800,118

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>1969</b> Amount from previous Appropriations Act (HB 19) as amended	\$37,543,965	\$39,802,425
<b>1970</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$625,473	\$625,473
<b>1971</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$10,274	\$10,274
<b>1972</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,719	\$16,719
<b>1973</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,845	\$30,845
<b>1974</b> Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,008	\$1,008
<b>1975</b> Increase funds for Merit System Assessment billings.	\$3,316	\$3,316
<b>1976</b> Increase formula funds for training and experience.	\$263,962	\$263,962
<b>1977</b> Utilize existing funds (\$2,000,000) for major repairs and renovations. (CC:Yes)	\$0	\$0
<b>1978</b> Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$304,556	\$304,556
<b>1979</b> Amount appropriated in this Act	<u>\$38,800,118</u>	<u>\$41,058,578</u>

24.25. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>1980</b>	Total Funds	\$81,055,530
<b>1981</b>	Federal Funds and Grants	\$50,655,460
<b>1982</b>	Federal Funds Not Specifically Identified	\$50,655,460
<b>1983</b>	Other Funds	\$6,045,750
<b>1984</b>	Other Funds - Not Specifically Identified	\$6,045,750
<b>1985</b>	State Funds	\$24,354,320
<b>1986</b>	State General Funds	\$24,354,320

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>1987</b>	Amount from previous Appropriations Act (HB 19) as amended	\$22,402,168	\$79,103,378
<b>1988</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$66,921	\$66,921
<b>1989</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$154,957	\$154,957
<b>1990</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$641	\$641
<b>1991</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,284	\$1,284
<b>1992</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$4,411	\$4,411
<b>1993</b>	Increase funds for Merit System Assessment billings.	\$124	\$124
<b>1994</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024. <i>(CC:Increase funds to annualize the \$2,000 salary increase in FY 2024 and provide funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.)</i>	\$1,434,814	\$1,434,814
<b>1995</b>	Reduce funds to align budget with expenditures.	(\$711,000)	(\$711,000)
<b>1996</b>	Increase funds for construction industry certification. <i>(CC:Increase funds for construction industry certification and encourage industry partners to provide additional funding.)</i>	\$1,000,000	\$1,000,000
<b>1997</b>	Provide funds for three heavy equipment simulators at ten schools. <i>(CC:Yes; Reflect funding in Georgia State Financing and Investment Commission - Capital Projects Fund.)</i>	\$0	\$0
<b>1998</b>	Amount appropriated in this Act	<u>\$24,354,320</u>	<u>\$81,055,530</u>

24.26. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>1999</b>	Total Funds	\$34,750,259
<b>2000</b>	Federal Funds and Grants	\$15,697,807
<b>2001</b>	Federal Funds Not Specifically Identified	\$15,697,807
<b>2002</b>	State Funds	\$19,052,452
<b>2003</b>	State General Funds	\$19,052,452

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2004</b>	Amount from previous Appropriations Act (HB 19) as amended	\$22,233,072	\$37,930,879
<b>2005</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$100,864	\$100,864
<b>2006</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,151	\$2,151
<b>2007</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$256	\$256
<b>2008</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,529	\$2,529
<b>2009</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$9,578	\$9,578
<b>2010</b>	Increase funds for Merit System Assessment billings.	\$242	\$242
<b>2011</b>	Increase funds to provide a universal reading screener for all K-3 students pursuant to HB 538 (2023 Session). <i>(CC:Increase funds for state mandated testing.)</i>	\$1,627,890	\$1,627,890
<b>2012</b>	Transfer funds for Advanced Placement and PSAT exams to the Curriculum Program to properly align with department administration.	(\$4,924,130)	(\$4,924,130)
<b>2013</b>	Amount appropriated in this Act	<u>\$19,052,452</u>	<u>\$34,750,259</u>

24.27. Tuition for Multiple Disability Students

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

<b>2014</b>	Total Funds	\$1,551,946
<b>2015</b>	State Funds	\$1,551,946
<b>2016</b>	State General Funds	\$1,551,946

**Section 25: Employees' Retirement System of Georgia**

<b>2017</b>	<b>Total Funds</b>	<b>\$100,139,046</b>
<b>2018</b>	<b>Other Funds</b>	<b>\$33,818,202</b>
<b>2019</b>	Other Funds - Not Specifically Identified	\$33,818,202
<b>2020</b>	<b>State Funds</b>	<b>\$66,320,844</b>
<b>2021</b>	State General Funds	\$66,320,844

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$889.76 per member for State Fiscal Year 2025.

**25.1. Deferred Compensation**

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>2022</b>	Total Funds	\$5,196,262
<b>2023</b>	Other Funds	\$5,196,262
<b>2024</b>	Other Funds - Not Specifically Identified	\$5,196,262

**25.2. Georgia Military Pension Fund**

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

<b>2025</b>	Total Funds	\$2,781,444
<b>2026</b>	State Funds	\$2,781,444
<b>2027</b>	State General Funds	\$2,781,444

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2028</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,793,161
<b>2029</b>	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$11,717)
<b>2030</b>	Amount appropriated in this Act	\$2,781,444

**25.3. Public School Employees Retirement System**

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

<b>2031</b>	Total Funds	\$36,773,000
<b>2032</b>	State Funds	\$36,773,000
<b>2033</b>	State General Funds	\$36,773,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2034</b>	Amount from previous Appropriations Act (HB 19) as amended	\$32,357,000
<b>2035</b>	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$1,209,000)
<b>2036</b>	Provide funds to increase the benefit multiplier from \$16.50 to \$17.00 pursuant to SB 105 (2024 Session).	\$5,625,000
<b>2037</b>	Amount appropriated in this Act	\$36,773,000

**25.4. System Administration (ERS)**

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

<b>2038</b>	Total Funds	\$55,388,340
<b>2039</b>	Other Funds	\$28,621,940
<b>2040</b>	Other Funds - Not Specifically Identified	\$28,621,940

<b>2041</b>	State Funds	\$26,766,400
<b>2042</b>	State General Funds	\$26,766,400

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2043</b>	Amount from previous Appropriations Act (HB 19) as amended	\$26,760,400
<b>2044</b>	Recognize \$26,750,000 in existing funds to support benefit adjustments for retired state employees as authorized by the board of trustees. (CC: Yes)	\$0
<b>2045</b>	Provide funds for HB 472 (2024 Session) as required by the actuary.	\$6,000
<b>2046</b>	Amount appropriated in this Act	\$26,766,400
		\$55,388,340

**Section 26: Forestry Commission, State**

<b>2047</b>	<b>Total Funds</b>	<b>\$68,792,026</b>
<b>2048</b>	<b>Federal Funds and Grants</b>	<b>\$6,986,349</b>
<b>2049</b>	Federal Funds Not Specifically Identified	\$6,986,349
<b>2050</b>	<b>Other Funds</b>	<b>\$9,427,187</b>
<b>2051</b>	Agency Funds	\$428,645
<b>2052</b>	Other Funds - Not Specifically Identified	\$8,998,542
<b>2053</b>	<b>State Funds</b>	<b>\$52,328,490</b>
<b>2054</b>	State General Funds	\$52,328,490
<b>2055</b>	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
<b>2056</b>	Other Intra-State Government Payments	\$50,000

**26.1. Commission Administration (SFC)**

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

<b>2057</b>	Total Funds	\$7,144,232
<b>2058</b>	Federal Funds and Grants	\$123,800
<b>2059</b>	Federal Funds Not Specifically Identified	\$123,800
<b>2060</b>	Other Funds	\$507,780
<b>2061</b>	Other Funds - Not Specifically Identified	\$507,780
<b>2062</b>	State Funds	\$6,512,652
<b>2063</b>	State General Funds	\$6,512,652

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2064</b>	Amount from previous Appropriations Act (HB 19) as amended	\$6,938,968
<b>2065</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$137,994
<b>2066</b>	Transfer funds to Forest Protection to align budget with expenditures.	(\$2,347,037)
<b>2067</b>	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$1,782,727
<b>2068</b>	The State Forestry Commission shall study and report back to the House and Senate Appropriations Committees by August 1, 2024 on the establishment of the State Board of Registration for Foresters. (CC: Yes)	\$0
<b>2069</b>	Amount appropriated in this Act	\$6,512,652
		\$7,144,232

**26.2. Forest Management**

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

<b>2070</b>	Total Funds	\$9,498,634
<b>2071</b>	Federal Funds and Grants	\$3,682,151
<b>2072</b>	Federal Funds Not Specifically Identified	\$3,682,151
<b>2073</b>	Other Funds	\$1,089,732
<b>2074</b>	Agency Funds	\$428,645
<b>2075</b>	Other Funds - Not Specifically Identified	\$661,087



<b>2076</b>	State Funds	\$4,676,751
<b>2077</b>	State General Funds	\$4,676,751
<b>2078</b>	Intra-State Government Transfers	\$50,000
<b>2079</b>	Other Intra-State Government Payments	\$50,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2080</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,522,487
<b>2081</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$154,264
<b>2082</b>	Amount appropriated in this Act	\$4,676,751
		\$9,344,370
		\$154,264
		\$9,498,634

**26.3. Forest Protection**

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

<b>2083</b>	Total Funds	\$50,942,080
<b>2084</b>	Federal Funds and Grants	\$3,046,681
<b>2085</b>	Federal Funds Not Specifically Identified	\$3,046,681
<b>2086</b>	Other Funds	\$6,756,312
<b>2087</b>	Other Funds - Not Specifically Identified	\$6,756,312
<b>2088</b>	State Funds	\$41,139,087
<b>2089</b>	State General Funds	\$41,139,087

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2090</b>	Amount from previous Appropriations Act (HB 19) as amended	\$38,568,866
<b>2091</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,316,575
<b>2092</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,166
<b>2093</b>	Increase funds for Merit System Assessment billings.	\$4,600
<b>2094</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142
<b>2095</b>	Transfer funds from Commission Administration for the purchase of environmental cab tractors.	\$1,010,738
<b>2096</b>	Increase funds for the on-going service contracts for equipment associated with a new statewide public safety radio network to achieve statewide interoperability.	\$200,000
<b>2097</b>	Amount appropriated in this Act	\$41,139,087
		\$48,371,859
		\$1,316,575
		\$13,166
		\$4,600
		\$25,142
		\$1,010,738
		\$200,000
		\$50,942,080

**26.4. Tree Seedling Nursery**

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>2098</b>	Total Funds	\$1,207,080
<b>2099</b>	Federal Funds and Grants	\$133,717
<b>2100</b>	Federal Funds Not Specifically Identified	\$133,717
<b>2101</b>	Other Funds	\$1,073,363
<b>2102</b>	Other Funds - Not Specifically Identified	\$1,073,363

**Section 27: Governor, Office of the**

<b>2103</b>	<b>Total Funds</b>	<b>\$93,156,350</b>
<b>2104</b>	<b>Federal Funds and Grants</b>	<b>\$30,552,612</b>
<b>2105</b>	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
<b>2106</b>	Federal Funds Not Specifically Identified	\$29,799,182
<b>2107</b>	<b>Other Funds</b>	<b>\$807,856</b>
<b>2108</b>	Other Funds - Not Specifically Identified	\$807,856
<b>2109</b>	<b>State Funds</b>	<b>\$61,795,882</b>
<b>2110</b>	State General Funds	\$61,795,882

The Mansion allowance shall be \$60,000.

**27.1. Governor's Emergency Fund**

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>2111</b>	Total Funds	\$11,062,041
<b>2112</b>	State Funds	\$11,062,041
<b>2113</b>	State General Funds	\$11,062,041

**27.2. Governor's Office**

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

<b>2114</b>	Total Funds	\$6,904,362
<b>2115</b>	State Funds	\$6,904,362
<b>2116</b>	State General Funds	\$6,904,362

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2117</b>	Amount from previous Appropriations Act (HB 19) as amended	\$6,718,437
<b>2118</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$148,327
<b>2119</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$28,148
<b>2120</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,515
<b>2121</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$7,440
<b>2122</b>	Increase funds for Merit System Assessment billings.	\$495
<b>2123</b>	Amount appropriated in this Act	\$6,904,362

**27.3. Governor's Office of Planning and Budget**

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

<b>2124</b>	Total Funds	\$8,881,276
<b>2125</b>	State Funds	\$8,881,276
<b>2126</b>	State General Funds	\$8,881,276

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2127</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,739,361
<b>2128</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$177,443
<b>2129</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$336
<b>2130</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,857
<b>2131</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,463)
<b>2132</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$153,828
<b>2133</b>	Increase funds for Merit System Assessment billings.	\$727
<b>2134</b>	Reduce funds for contracts.	(\$193,813)
<b>2135</b>	Amount appropriated in this Act	\$8,881,276

**27.4. Georgia Data Analytic Center**

*Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.*

<b>2136</b>	Total Funds	\$1,999,667
<b>2137</b>	State Funds	\$1,999,667
<b>2138</b>	State General Funds	\$1,999,667

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2139</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,947,072

<b>2140</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169	\$25,169
<b>2141</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,426	\$27,426
<b>2142</b>	Amount appropriated in this Act	\$1,999,667	\$1,999,667

**27.5. Office of Health Strategy and Coordination**

*Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.*

<b>2143</b>	Total Funds		\$1,991,567
<b>2144</b>	State Funds		\$1,991,567
<b>2145</b>	State General Funds		\$1,991,567

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2146</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,976,466	\$1,976,466
<b>2147</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,101	\$15,101
<b>2148</b>	Amount appropriated in this Act	\$1,991,567	\$1,991,567

**The following appropriations are for agencies attached for administrative purposes.**

**27.6. Office of the Child Advocate**

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

<b>2149</b>	Total Funds		\$1,476,162
<b>2150</b>	State Funds		\$1,476,162
<b>2151</b>	State General Funds		\$1,476,162

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2152</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,430,137	\$1,430,137
<b>2153</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,616	\$36,616
<b>2154</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,078	\$8,078
<b>2155</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,057	\$1,057
<b>2156</b>	Increase funds for Merit System Assessment billings.	\$274	\$274
<b>2157</b>	Reduce funds for training contracts. (CC:No)	\$0	\$0
<b>2158</b>	Amount appropriated in this Act	\$1,476,162	\$1,476,162

**27.7. Georgia Emergency Management and Homeland Security Agency**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

<b>2159</b>	Total Funds		\$36,772,410
<b>2160</b>	Federal Funds and Grants		\$29,703,182
<b>2161</b>	Federal Funds Not Specifically Identified		\$29,703,182
<b>2162</b>	Other Funds		\$807,856
<b>2163</b>	Other Funds - Not Specifically Identified		\$807,856
<b>2164</b>	State Funds		\$6,261,372
<b>2165</b>	State General Funds		\$6,261,372

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2166</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,990,956	\$35,501,994
<b>2167</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$573,749	\$573,749
<b>2168</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$27,857	\$27,857
<b>2169</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,060	\$5,060
<b>2170</b>	Increase funds for Merit System Assessment billings.	\$990	\$990

<b>2171</b>	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001) (CC: Utilize existing funds (\$482,581) and increase funds to restore the payments of grants to counties (Total Funds: \$1,020,001).)	\$537,420	\$537,420
<b>2172</b>	Increase funds to enhance the State Operation Center capabilities.	\$125,340	\$125,340
<b>2173</b>	Amount appropriated in this Act	\$6,261,372	\$36,772,410

**27.8. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

<b>2174</b>	Total Funds		\$1,430,522
<b>2175</b>	Federal Funds and Grants		\$31,000
<b>2176</b>	Federal Funds Not Specifically Identified		\$31,000
<b>2177</b>	State Funds		\$1,399,522
<b>2178</b>	State General Funds		\$1,399,522

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>2179</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,328,407	\$1,359,407
<b>2180</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$48,867	\$48,867
<b>2181</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,630	\$2,630
<b>2182</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,908)	(\$57,908)
<b>2183</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,248	\$19,248
<b>2184</b>	Increase funds for Merit System Assessment billings.	\$370	\$370
<b>2185</b>	Increase funds for operations.	\$57,908	\$57,908
<b>2186</b>	Amount appropriated in this Act	\$1,399,522	\$1,430,522

**27.9. Office of the State Inspector General**

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

<b>2187</b>	Total Funds		\$1,829,469
<b>2188</b>	State Funds		\$1,829,469
<b>2189</b>	State General Funds		\$1,829,469

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>2190</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,547,478	\$1,547,478
<b>2191</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,048	\$42,048
<b>2192</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,711	\$6,711
<b>2193</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,353)	(\$3,353)
<b>2194</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$12,666	\$12,666
<b>2195</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$30,171	\$30,171
<b>2196</b>	Reduce funds for information technology efficiencies.	(\$800)	(\$800)
<b>2197</b>	Increase funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).	\$84,924	\$84,924
<b>2198</b>	Provide funds for one new investigator position.	\$109,624	\$109,624
<b>2199</b>	Amount appropriated in this Act	\$1,829,469	\$1,829,469

**27.10. Georgia Professional Standards Commission**

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

<b>2200</b>	Total Funds		\$9,549,120
<b>2201</b>	Federal Funds and Grants		\$818,430
<b>2202</b>	Child Care & Development Block Grant (CFDA 93.575)		\$753,430
<b>2203</b>	Federal Funds Not Specifically Identified		\$65,000
<b>2204</b>	State Funds		\$8,730,690
<b>2205</b>	State General Funds		\$8,730,690

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2206</b> Amount from previous Appropriations Act (HB 19) as amended	\$8,407,153	\$9,225,583
<b>2207</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$239,028	\$239,028
<b>2208</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$538	\$538
<b>2209</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$24,600	\$24,600
<b>2210</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,704	\$2,704
<b>2211</b> Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$50,638	\$50,638
<b>2212</b> Increase funds for Merit System Assessment billings.	\$334	\$334
<b>2213</b> Increase funds to expand teacher recruitment summit partnerships with Historically Black Colleges and Universities (HBCUs).	\$5,695	\$5,695
<b>2214</b> Amount appropriated in this Act	\$8,730,690	\$9,549,120

**27.11. Governor's Office of Student Achievement**

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

<b>2215</b> Total Funds	\$5,964,736
<b>2216</b> State Funds	\$5,964,736
<b>2217</b> State General Funds	\$5,964,736

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2218</b> Amount from previous Appropriations Act (HB 19) as amended	\$6,222,603	\$6,222,603
<b>2219</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$71,008	\$71,008
<b>2220</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$389	\$389
<b>2221</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,849	\$9,849
<b>2222</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,692)	(\$3,692)
<b>2223</b> Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$33,839	\$33,839
<b>2224</b> Reduce funds to reflect current state agreements for erasure analysis.	(\$82,000)	(\$82,000)
<b>2225</b> Reduce funds to recognize reclassified positions.	(\$37,260)	(\$37,260)
<b>2226</b> Reduce funds to align budget with expenditures.	(\$250,000)	(\$250,000)
<b>2227</b> Increase funds for the Literacy Lab. (CC:No)	\$0	\$0
<b>2228</b> Amount appropriated in this Act	\$5,964,736	\$5,964,736

**27.12. Special Project - Student Achievement, Governor's Office of**

*Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB 211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).*

<b>2229</b> Total Funds	\$1,005,034
<b>2230</b> State Funds	\$1,005,034
<b>2231</b> State General Funds	\$1,005,034

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2232</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,000,000	\$1,000,000
<b>2233</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,034	\$5,034
<b>2234</b> Utilize existing funds (\$500,000) to provide community grants in support of the Georgia Reads Community Partnership. (CC:Yes)	\$0	\$0
<b>2235</b> Amount appropriated in this Act	\$1,005,034	\$1,005,034

**27.13. Governor's Office of Student Achievement: Governor's Honors Program**

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

<b>2236</b> Total Funds	\$1,661,290
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<b>2237</b>	State Funds	\$1,661,290
<b>2238</b>	State General Funds	\$1,661,290

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2239</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,640,245
<b>2240</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$19,799
<b>2241</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$103
<b>2242</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$1,143
<b>2243</b>	Amount appropriated in this Act	\$1,661,290

**27.14. Governor's Office of Student Achievement: Governor's School Leadership Academy**

*Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.*

<b>2244</b>	Total Funds	\$2,628,694
<b>2245</b>	State Funds	\$2,628,694
<b>2246</b>	State General Funds	\$2,628,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2247</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,566,946
<b>2248</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$55,371
<b>2249</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$658
<b>2250</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$247
<b>2251</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,472
<b>2252</b>	Amount appropriated in this Act	\$2,628,694

**Section 28: Human Services, Department of**

<b>2253</b>	<b>Total Funds</b>	<b>\$2,235,996,585</b>
<b>2254</b>	<b>Federal Funds and Grants</b>	<b>\$1,180,648,298</b>
<b>2255</b>	Community Service Block Grant (CFDA 93.569)	\$18,693,550
<b>2256</b>	Foster Care Title IV-E (CFDA 93.658)	\$84,653,271
<b>2257</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
<b>2258</b>	Medical Assistance Program (CFDA 93.778)	\$107,072,714
<b>2259</b>	Social Services Block Grant (CFDA 93.667)	\$12,173,817
<b>2260</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
<b>2261</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$335,095,844
<b>2262</b>	Federal Funds Not Specifically Identified	\$548,087,300
<b>2263</b>	<b>Other Funds</b>	<b>\$26,693,575</b>
<b>2264</b>	Agency Funds	\$3,400,000
<b>2265</b>	Other Funds - Not Specifically Identified	\$23,293,575
<b>2266</b>	<b>State Funds</b>	<b>\$1,028,095,764</b>
<b>2267</b>	Safe Harbor for Sexually Exploited Children Fund	\$254,319
<b>2268</b>	State Children's Trust Funds	\$1,316,070
<b>2269</b>	State General Funds	\$1,026,525,375
<b>2270</b>	<b>Intra-State Government Transfers</b>	<b>\$558,948</b>
<b>2271</b>	Other Intra-State Government Payments	\$558,948

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

**28.1. Adoptions Services**

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>2272</b>	Total Funds	\$123,488,226
<b>2273</b>	Federal Funds and Grants	\$77,748,473
<b>2274</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
<b>2275</b>	Federal Funds Not Specifically Identified	\$68,627,072
<b>2276</b>	State Funds	\$45,739,753
<b>2277</b>	State General Funds	\$45,739,753

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2278</b>	Amount from previous Appropriations Act (HB 19) as amended	\$46,569,051
<b>2279</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,930
<b>2280</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$961,228)
<b>2281</b>	Amount appropriated in this Act	\$45,739,753
		\$123,488,226

**28.2. Child Abuse and Neglect Prevention**

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

<b>2282</b>	Total Funds	\$15,286,500
<b>2283</b>	Federal Funds and Grants	\$10,980,533
<b>2284</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
<b>2285</b>	Federal Funds Not Specifically Identified	\$8,014,443
<b>2286</b>	State Funds	\$4,305,967
<b>2287</b>	State Children's Trust Funds	\$1,316,070
<b>2288</b>	State General Funds	\$2,989,897

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2289</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,242,661
<b>2290</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$32,695
<b>2291</b>	Increase funds to reflect FY 2023 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session).	\$30,611
<b>2292</b>	Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking.	\$1,000,000
<b>2293</b>	Amount appropriated in this Act	\$4,305,967
		\$15,286,500

**28.3. Child Support Services**

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>2294</b>	Total Funds	\$127,207,190
<b>2295</b>	Federal Funds and Grants	\$89,275,285
<b>2296</b>	Federal Funds Not Specifically Identified	\$89,275,285
<b>2297</b>	Other Funds	\$3,400,000
<b>2298</b>	Agency Funds	\$3,400,000
<b>2299</b>	State Funds	\$34,136,145
<b>2300</b>	State General Funds	\$34,136,145
<b>2301</b>	Intra-State Government Transfers	\$395,760

**2302 Other Intra-State Government Payments \$395,760**

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2303</b> Amount from previous Appropriations Act (HB 19) as amended	\$32,257,326	\$125,328,371
<b>2304</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$609,249	\$609,249
<b>2305</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$58,282	\$58,282
<b>2306</b> Increase funds to provide a \$3,000 additional salary enhancement for child support workers.	\$1,100,194	\$1,100,194
<b>2307</b> Increase funds for prosecution to support recruitment and retention needs.	\$111,094	\$111,094
<b>2308</b> Amount appropriated in this Act	<u>\$34,136,145</u>	<u>\$127,207,190</u>

**28.4. Child Welfare Services**

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>2309</b> Total Funds	\$489,977,756
<b>2310</b> Federal Funds and Grants	\$245,981,983
<b>2311</b> Foster Care Title IV-E (CFDA 93.658)	\$40,389,409
<b>2312</b> Medical Assistance Program (CFDA 93.778)	\$91,416
<b>2313</b> Social Services Block Grant (CFDA 93.667)	\$2,908,512
<b>2314</b> TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
<b>2315</b> Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$167,282,970
<b>2316</b> Federal Funds Not Specifically Identified	\$34,046,628
<b>2317</b> State Funds	\$243,832,585
<b>2318</b> State General Funds	\$243,832,585
<b>2319</b> Intra-State Government Transfers	\$163,188
<b>2320</b> Other Intra-State Government Payments	\$163,188

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2321</b> Amount from previous Appropriations Act (HB 19) as amended	\$229,607,756	\$474,252,927
<b>2322</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,248,228	\$5,248,228
<b>2323</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$166,571	\$166,571
<b>2324</b> Increase funds for Merit System Assessment billings.	\$13,151	\$13,151
<b>2325</b> Increase funds for the full cost of two community action team pilot programs funded by HB 911 (2022 Session).	\$214,146	\$214,146
<b>2326</b> Transfer funds from Elder Abuse Investigations and Prevention (\$590,000) and increase funds (\$828,935) for technology upgrades and improvements to the SHINES child welfare case management system to enhance efficiency.	\$1,418,935	\$1,418,935
<b>2327</b> Increase funds to provide a \$3,000 additional salary enhancement for child protection and placement services caseworkers.	\$4,663,798	\$4,663,798
<b>2328</b> Increase funds to the court appointed special advocates (CASA) to enhance statewide capacity.	\$1,000,000	\$1,000,000
<b>2329</b> Increase funds for child advocacy centers to expand mental health services and forensic interviewing for children who have experienced abuse, neglect, exploitation, and trafficking. (CC: Yes; Reflect in Child Abuse and Neglect Prevention Program.)	\$0	\$0
<b>2330</b> Increase funds to annualize wraparound services pilot.	\$1,500,000	\$3,000,000
<b>2331</b> Amount appropriated in this Act	<u>\$243,832,585</u>	<u>\$489,977,756</u>

**28.5. Community Services**

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

<b>2332</b> Total Funds	\$18,161,659
<b>2333</b> Federal Funds and Grants	\$18,161,659
<b>2334</b> Community Service Block Grant (CFDA 93.569)	\$18,161,659

**28.6. Departmental Administration (DHS)**

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

<b>2335</b> Total Funds	\$122,684,204
<b>2336</b> Federal Funds and Grants	\$47,012,373
<b>2337</b> Community Service Block Grant (CFDA 93.569)	\$273,396
<b>2338</b> Foster Care Title IV-E (CFDA 93.658)	\$6,579,886
<b>2339</b> Low-Income Home Energy Assistance (CFDA 93.568)	\$763,398



<b>2340</b>	Medical Assistance Program (CFDA 93.778)	\$6,496,909
<b>2341</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,969,067
<b>2342</b>	Federal Funds Not Specifically Identified	\$28,929,717
<b>2343</b>	Other Funds	\$13,580,052
<b>2344</b>	Other Funds - Not Specifically Identified	\$13,580,052
<b>2345</b>	State Funds	\$62,091,779
<b>2346</b>	State General Funds	\$62,091,779

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2347</b>	Amount from previous Appropriations Act (HB 19) as amended	\$63,125,920
<b>2348</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,789,637
<b>2349</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$156,145
<b>2350</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$23,445)
<b>2351</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$282,708
<b>2352</b>	Reduce funds for rent to reflect savings from office space consolidation.	(\$2,636,268)
<b>2353</b>	Transfer funds to Federal Eligibility Services to match program expenditures to program purpose.	(\$1,681,569)
<b>2354</b>	Reduce funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.12% to 76.23%.	(\$9,349)
<b>2355</b>	Increase funds for rent for a multi-service building in Coweta County.	\$1,088,000
<b>2356</b>	Amount appropriated in this Act	\$62,091,779
		\$122,684,204

**28.7. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>2357</b>	Total Funds	\$34,795,110
<b>2358</b>	Federal Funds and Grants	\$3,911,715
<b>2359</b>	Social Services Block Grant (CFDA 93.667)	\$2,314,962
<b>2360</b>	Federal Funds Not Specifically Identified	\$1,596,753
<b>2361</b>	State Funds	\$30,883,395
<b>2362</b>	State General Funds	\$30,883,395

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2363</b>	Amount from previous Appropriations Act (HB 19) as amended	\$28,407,238
<b>2364</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$861,864
<b>2365</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$24,966
<b>2366</b>	Transfer funds to Child Welfare Services to align budget with expenditures.	(\$590,000)
<b>2367</b>	Increase funds for retention needs and three new ombudsman representatives.	\$900,960
<b>2368</b>	Increase funds to provide a \$3,000 additional salary enhancement for elder abuse investigations and protections caseworkers.	\$1,278,367
<b>2369</b>	Amount appropriated in this Act	\$30,883,395
		\$34,795,110

**28.8. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>2370</b>	Total Funds	\$90,261,111
<b>2371</b>	Federal Funds and Grants	\$37,318,008
<b>2372</b>	Social Services Block Grant (CFDA 93.667)	\$6,950,343
<b>2373</b>	Federal Funds Not Specifically Identified	\$30,367,665
<b>2374</b>	State Funds	\$52,943,103
<b>2375</b>	State General Funds	\$52,943,103

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2376</b>	Amount from previous Appropriations Act (HB 19) as amended	\$52,117,304
<b>2377</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,528
<b>2378</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,271

<b>2379</b>	Increase funds \$550,000 for non-Medicaid home and community-based services (HCBS).	\$550,000	\$550,000
<b>2380</b>	Utilize \$1,000,000 in existing funds for respite for older adults. (CC: Yes)	\$0	\$0
<b>2381</b>	Increase funds for Georgia Memory Net to extend brain health awareness campaign to younger audiences, specifically those aged 40 and above.	\$225,000	\$225,000
<b>2382</b>	Amount appropriated in this Act	\$52,943,103	\$90,261,111

**28.9. Energy Assistance**

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>2383</b>	Total Funds		\$71,610,157
<b>2384</b>	Federal Funds and Grants		\$71,610,157
<b>2385</b>	Low-Income Home Energy Assistance (CFDA 93.568)		\$71,610,157

**28.10. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>2386</b>	Total Funds		\$409,586,503
<b>2387</b>	Federal Funds and Grants		\$250,563,858
<b>2388</b>	Community Service Block Grant (CFDA 93.569)		\$258,495
<b>2389</b>	Foster Care Title IV-E (CFDA 93.658)		\$5,807,841
<b>2390</b>	Low-Income Home Energy Assistance (CFDA 93.568)		\$1,235,199
<b>2391</b>	Medical Assistance Program (CFDA 93.778)		\$99,147,424
<b>2392</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$14,988,311
<b>2393</b>	Federal Funds Not Specifically Identified		\$129,126,588
<b>2394</b>	State Funds		\$159,022,645
<b>2395</b>	State General Funds		\$159,022,645

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2396</b>	Amount from previous Appropriations Act (HB 19) as amended	\$148,250,993	\$392,354,045
<b>2397</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,434,395	\$5,434,395
<b>2398</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$814,548	\$814,548
<b>2399</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$200,339	\$200,339
<b>2400</b>	Increase funds for Merit System Assessment billings.	\$15,121	\$15,121
<b>2401</b>	Transfer funds from Departmental Administration to match program expenditures to program purpose.	\$1,681,569	\$8,142,375
<b>2402</b>	Increase funds for labor and wage data verification services.	\$2,061,147	\$2,061,147
<b>2403</b>	Increase funds for 23 county customer service staff to provide staff in every customer service center.	\$630,057	\$630,057
<b>2404</b>	Reduce funds for a duplicative QR Codes contract.	(\$65,524)	(\$65,524)
<b>2405</b>	Amount appropriated in this Act	\$159,022,645	\$409,586,503

**28.11. Out-of-Home Care**

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

<b>2406</b>	Total Funds		\$444,259,914
<b>2407</b>	Federal Funds and Grants		\$102,068,529
<b>2408</b>	Foster Care Title IV-E (CFDA 93.658)		\$31,307,285
<b>2409</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$70,620,172
<b>2410</b>	Federal Funds Not Specifically Identified		\$141,072
<b>2411</b>	State Funds		\$342,191,385
<b>2412</b>	State General Funds		\$342,191,385

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2413</b>	Amount from previous Appropriations Act (HB 19) as amended	\$334,231,136	\$434,305,766
<b>2414</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$418,910)	(\$418,910)
<b>2415</b>	Provide funds for a 3% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers.	\$8,379,159	\$10,373,058
<b>2416</b>	Amount appropriated in this Act	\$342,191,385	\$444,259,914

**28.12. Out-of-School Care Services**

*Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.*

<b>2417</b>	Total Funds	\$17,500,000
<b>2418</b>	Federal Funds and Grants	\$15,500,000
<b>2419</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
<b>2420</b>	State Funds	\$2,000,000
<b>2421</b>	State General Funds	\$2,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2422</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,660,000
<b>2423</b>	Eliminate funds for one-time funding to bridge the education gap.	(\$2,660,000)
<b>2424</b>	Amount appropriated in this Act	\$2,000,000
		\$17,500,000

**28.13. Refugee Assistance**

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

<b>2425</b>	Total Funds	\$5,035,754
<b>2426</b>	Federal Funds and Grants	\$5,035,754
<b>2427</b>	Federal Funds Not Specifically Identified	\$5,035,754

**28.14. Residential Child Care Licensing**

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

<b>2428</b>	Total Funds	\$3,137,970
<b>2429</b>	Federal Funds and Grants	\$568,850
<b>2430</b>	Foster Care Title IV-E (CFDA 93.658)	\$568,850
<b>2431</b>	State Funds	\$2,569,120
<b>2432</b>	State General Funds	\$2,569,120

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>2433</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,341,265
<b>2434</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,617
<b>2435</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$620
<b>2436</b>	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.	\$134,618
<b>2437</b>	Amount appropriated in this Act	\$2,569,120
		\$3,137,970

**28.15. Support for Needy Families - Basic Assistance**

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2438</b>	Total Funds	\$36,523,008
<b>2439</b>	Federal Funds and Grants	\$36,453,008
<b>2440</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
<b>2441</b>	State Funds	\$70,000
<b>2442</b>	State General Funds	\$70,000

**28.16. Support for Needy Families - Work Assistance**

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

<b>2443</b>	Total Funds	\$20,597,565
<b>2444</b>	Federal Funds and Grants	\$20,497,565
<b>2445</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
<b>2446</b>	Federal Funds Not Specifically Identified	\$6,302,740
<b>2447</b>	State Funds	\$100,000
<b>2448</b>	State General Funds	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

**28.17. Council On Aging**

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

<b>2449</b>	Total Funds	\$376,625
<b>2450</b>	State Funds	\$376,625
<b>2451</b>	State General Funds	\$376,625

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2452</b>	Amount from previous Appropriations Act (HB 19) as amended	\$366,529
<b>2453</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,096
<b>2454</b>	Reduce funds to align budget with expenditures.	(\$10,000)
<b>2455</b>	Increase funds for operations.	\$8,000
<b>2456</b>	Amount appropriated in this Act	\$376,625
		\$376,625

**28.18. Family Connection**

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

<b>2457</b>	Total Funds	\$11,696,854
<b>2458</b>	Federal Funds and Grants	\$1,336,965
<b>2459</b>	Medical Assistance Program (CFDA 93.778)	\$1,336,965
<b>2460</b>	State Funds	\$10,359,889
<b>2461</b>	State General Funds	\$10,359,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2462</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,763,639
<b>2463</b>	Provide funds to increase operational support and each county's allocation to \$60,000. (CC: Provide funds to increase operational support and each county's allocation to \$56,250.)	\$596,250
<b>2464</b>	Amount appropriated in this Act	\$10,359,889
		\$11,696,854

**28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

<b>2465</b>	Total Funds	\$2,779,241
<b>2466</b>	Federal Funds and Grants	\$2,443,269
<b>2467</b>	Federal Funds Not Specifically Identified	\$2,443,269
<b>2468</b>	State Funds	\$335,972
<b>2469</b>	State General Funds	\$335,972

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2470</b>	Amount from previous Appropriations Act (HB 19) as amended	\$326,141
<b>2471</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,831
<b>2472</b>	Amount appropriated in this Act	\$335,972
		\$2,779,241

**28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

<b>2473</b>	Total Funds	\$11,039,595
<b>2474</b>	Federal Funds and Grants	\$7,846,048
<b>2475</b>	Federal Funds Not Specifically Identified	\$7,846,048
<b>2476</b>	Other Funds	\$284,597
<b>2477</b>	Other Funds - Not Specifically Identified	\$284,597
<b>2478</b>	State Funds	\$2,908,950
<b>2479</b>	State General Funds	\$2,908,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2480</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,436,787
<b>2481</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$244,500
<b>2482</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$137,307

<b>2483</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,441)	(\$6,441)
<b>2484</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$96,927	\$96,927
<b>2485</b>	Increase funds for Merit System Assessment billings.	(\$130)	(\$130)
<b>2486</b>	Amount appropriated in this Act	\$2,908,950	\$11,039,595

**28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

<b>2487</b>	Total Funds	\$66,908,724
<b>2488</b>	Federal Funds and Grants	\$66,908,724
<b>2489</b>	Federal Funds Not Specifically Identified	\$66,908,724

**28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

<b>2490</b>	Total Funds	\$4,365,888
<b>2491</b>	Other Funds	\$4,365,888
<b>2492</b>	Other Funds - Not Specifically Identified	\$4,365,888

**28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program**

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

<b>2493</b>	Total Funds	\$100,240,872
<b>2494</b>	Federal Funds and Grants	\$69,425,542
<b>2495</b>	Federal Funds Not Specifically Identified	\$69,425,542
<b>2496</b>	Other Funds	\$5,063,038
<b>2497</b>	Other Funds - Not Specifically Identified	\$5,063,038
<b>2498</b>	State Funds	\$25,752,292
<b>2499</b>	State General Funds	\$25,752,292

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2500</b>	Amount from previous Appropriations Act (HB 19) as amended	\$24,028,571	\$98,517,151
<b>2501</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$737,941	\$737,941
<b>2502</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$32,830	\$32,830
<b>2503</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,322	\$7,322
<b>2504</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$34,342	\$34,342
<b>2505</b>	Increase funds for Merit System Assessment billings.	(\$291)	(\$291)
<b>2506</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$25,142	\$25,142
<b>2507</b>	Reduce funds to align budget with expenditures.	(\$403,150)	(\$403,150)
<b>2508</b>	Reduce funds for rent to reflect savings from office space consolidation.	(\$189,902)	(\$189,902)
<b>2509</b>	Reduce funds for telecommunications to reflect savings from leveraging technology.	(\$78,013)	(\$78,013)
<b>2510</b>	Increase funds to supply new and used durable medical equipment and assistive technology.	\$57,500	\$57,500
<b>2511</b>	Utilize existing funds to support services for blind and visually impaired Georgians. (CC:Yes)	\$0	\$0
<b>2512</b>	Increase funds for independent living services.	\$1,500,000	\$1,500,000
<b>2513</b>	Amount appropriated in this Act	\$25,752,292	\$100,240,872

**28.24. Safe Harbor for Sexually Exploited Children Fund Commission**

*Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.*

<b>2514</b>	Total Funds	\$8,476,159
<b>2515</b>	State Funds	\$8,476,159
<b>2516</b>	Safe Harbor for Sexually Exploited Children Fund	\$254,319
<b>2517</b>	State General Funds	\$8,221,840

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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2518	Amount from previous Appropriations Act (HB 19) as amended	\$3,575,199	\$3,575,199
2519	Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).	\$4,746,840	\$4,746,840
2520	Increase funds to reflect FY 2023 collections of financial penalties for sex trafficking and sexual offenses pursuant to O.C.G.A. 15-21-208 and adult entertainment establishment assessments pursuant to O.C.G.A. 15-21-209.	\$54,120	\$54,120
2521	Increase funds for a psychiatric nurse to support youth survivors of exploitation and trafficking.	\$100,000	\$100,000
2522	Amount appropriated in this Act	\$8,476,159	\$8,476,159

**Section 29: Insurance, Office of the Commissioner of**

2523	<b>Total Funds</b>		<b>\$243,417,883</b>
2524	<b>Federal Funds and Grants</b>		<b>\$853,494</b>
2525	Federal Funds Not Specifically Identified		\$853,494
2526	<b>Other Funds</b>		<b>\$9,201,333</b>
2527	Agency Funds		\$9,151,733
2528	Other Funds - Not Specifically Identified		\$49,600
2529	<b>State Funds</b>		<b>\$232,821,762</b>
2530	State General Funds		\$232,821,762
2531	<b>Intra-State Government Transfers</b>		<b>\$541,294</b>
2532	Other Intra-State Government Payments		\$541,294

29.1. Departmental Administration (COI)

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.*

2533	Total Funds		\$2,720,123
2534	Other Funds		\$109,600
2535	Agency Funds		\$60,000
2536	Other Funds - Not Specifically Identified		\$49,600
2537	State Funds		\$2,610,523
2538	State General Funds		\$2,610,523

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
2539	Amount from previous Appropriations Act (HB 19) as amended	\$2,467,503	\$2,577,103
2540	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$102,936	\$102,936
2541	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,183	\$10,183
2542	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,352	\$5,352
2543	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$23,968	\$23,968
2544	Increase funds for Merit System Assessment billings.	\$581	\$581
2545	Amount appropriated in this Act	\$2,610,523	\$2,720,123

29.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.*

2546	Total Funds		\$587,866
2547	State Funds		\$587,866
2548	State General Funds		\$587,866

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
2549	Amount from previous Appropriations Act (HB 19) as amended	\$665,945	\$665,945
2550	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,745	\$21,745
2551	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,060	\$1,060
2552	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,508	\$2,508
2553	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$6,318	\$6,318
2554	Increase funds for Merit System Assessment billings.	\$187	\$187
2555	Transfer funds to Fire Safety for positions and associated costs.	(\$109,897)	(\$109,897)

<b>2556</b>	Amount appropriated in this Act	\$587,866	\$587,866
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**29.3. Fire Safety**

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.*

<b>2557</b>	Total Funds	\$16,273,495
<b>2558</b>	Federal Funds and Grants	\$853,494
<b>2559</b>	Federal Funds Not Specifically Identified	\$853,494
<b>2560</b>	Other Funds	\$3,313,725
<b>2561</b>	Agency Funds	\$3,313,725
<b>2562</b>	State Funds	\$12,106,276
<b>2563</b>	State General Funds	\$12,106,276

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2564</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,323,775	\$14,490,994
<b>2565</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$322,072	\$322,072
<b>2566</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$4,431	\$4,431
<b>2567</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$27,432	\$27,432
<b>2568</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$85,960	\$85,960
<b>2569</b>	Increase funds for Merit System Assessment billings.	\$2,083	\$2,083
<b>2570</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$50,284	\$50,284
<b>2571</b>	Transfer funds from Enforcement (\$109,897) and Insurance Regulation (\$852,586) to annualize nine positions and associated costs.	\$962,483	\$962,483
<b>2572</b>	Transfer funds from Insurance Regulation for three additional inspectors and associated costs.	\$249,930	\$249,930
<b>2573</b>	Transfer funds from Insurance Regulation for the one-time cost of three vehicles and equipment.	\$77,826	\$77,826
<b>2574</b>	Amount appropriated in this Act	\$12,106,276	\$16,273,495

**29.4. Insurance Regulation**

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

<b>2575</b>	Total Funds	\$9,962,285
<b>2576</b>	Other Funds	\$5,778,008
<b>2577</b>	Agency Funds	\$5,778,008
<b>2578</b>	State Funds	\$4,184,277
<b>2579</b>	State General Funds	\$4,184,277

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2580</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,143,065	\$10,921,073
<b>2581</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$133,681	\$133,681
<b>2582</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,588	\$5,588
<b>2583</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$19,812	\$19,812
<b>2584</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$60,851	\$60,851
<b>2585</b>	Increase funds for Merit System Assessment billings.	\$1,622	\$1,622
<b>2586</b>	Transfer funds to Fire Safety for positions, vehicles, and associated costs.	(\$1,180,342)	(\$1,180,342)
<b>2587</b>	Amount appropriated in this Act	\$4,184,277	\$9,962,285

**29.5. Reinsurance**

*Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.*

<b>2588</b>	Total Funds	\$205,884,326
<b>2589</b>	State Funds	\$205,884,326
<b>2590</b>	State General Funds	\$205,884,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2591</b>	Amount from previous Appropriations Act (HB 19) as amended	\$185,859,157
<b>2592</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,169
<b>2593</b>	Increase funds for the state reinsurance program.	\$20,000,000
<b>2594</b>	Amount appropriated in this Act	\$205,884,326

**29.6. Special Fraud**

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

<b>2595</b>	Total Funds	\$7,989,788
<b>2596</b>	State Funds	\$7,448,494
<b>2597</b>	State General Funds	\$7,448,494
<b>2598</b>	Intra-State Government Transfers	\$541,294
<b>2599</b>	Other Intra-State Government Payments	\$541,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2600</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,129,010
<b>2601</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,646
<b>2602</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$108
<b>2603</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,581
<b>2604</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,504
<b>2605</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$38,758
<b>2606</b>	Increase funds for Merit System Assessment billings.	\$1,148
<b>2607</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$130,739
<b>2608</b>	Amount appropriated in this Act	\$7,448,494

**Section 30: Investigation, Georgia Bureau of**

<b>2609</b>	<b>Total Funds</b>	<b>\$329,176,371</b>
<b>2610</b>	<b>Federal Funds and Grants</b>	<b>\$44,400,504</b>
<b>2611</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$719,814
<b>2612</b>	Federal Funds Not Specifically Identified	\$43,680,690
<b>2613</b>	<b>Other Funds</b>	<b>\$34,323,759</b>
<b>2614</b>	Other Funds - Not Specifically Identified	\$34,323,759
<b>2615</b>	<b>State Funds</b>	<b>\$250,452,108</b>
<b>2616</b>	State General Funds	\$250,452,108

**30.1. Bureau Administration**

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

<b>2617</b>	Total Funds	\$10,859,259
<b>2618</b>	Federal Funds and Grants	\$12,600
<b>2619</b>	Federal Funds Not Specifically Identified	\$12,600
<b>2620</b>	Other Funds	\$353,303
<b>2621</b>	Other Funds - Not Specifically Identified	\$353,303
<b>2622</b>	State Funds	\$10,493,356
<b>2623</b>	State General Funds	\$10,493,356

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2624</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,271,861
<b>2625</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$174,881



<b>2626</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$46,427	\$46,427
<b>2627</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$403)	(\$403)
<b>2628</b>	Increase funds for Merit System Assessment billings.	\$590	\$590
<b>2629</b>	Reflect and utilize \$1,100,000 from FY 2023 to continue facility security upgrades. (CC: Yes)	\$0	\$0
<b>2630</b>	Amount appropriated in this Act	\$10,493,356	\$10,859,259

**30.2. Criminal Justice Information Services**

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

<b>2631</b>	Total Funds		\$19,088,856
<b>2632</b>	Other Funds		\$11,500,000
<b>2633</b>	Other Funds - Not Specifically Identified		\$11,500,000
<b>2634</b>	State Funds		\$7,588,856
<b>2635</b>	State General Funds		\$7,588,856

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2636</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,350,878	\$18,850,878
<b>2637</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$235,680	\$235,680
<b>2638</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,003	\$1,003
<b>2639</b>	Increase funds for Merit System Assessment billings.	\$1,295	\$1,295
<b>2640</b>	Amount appropriated in this Act	\$7,588,856	\$19,088,856

**30.3. Forensic Scientific Services**

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

<b>2641</b>	Total Funds		\$68,838,576
<b>2642</b>	Federal Funds and Grants		\$2,302,180
<b>2643</b>	Federal Funds Not Specifically Identified		\$2,302,180
<b>2644</b>	Other Funds		\$5,856
<b>2645</b>	Other Funds - Not Specifically Identified		\$5,856
<b>2646</b>	State Funds		\$66,530,540
<b>2647</b>	State General Funds		\$66,530,540

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2648</b>	Amount from previous Appropriations Act (HB 19) as amended	\$57,173,683	\$59,481,719
<b>2649</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,438,172	\$1,438,172
<b>2650</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$253,103	\$253,103
<b>2651</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,285)	(\$57,285)
<b>2652</b>	Increase funds for Merit System Assessment billings.	\$4,318	\$4,318
<b>2653</b>	Increase funds to annualize 21 crime lab positions.	\$1,734,600	\$1,734,600
<b>2654</b>	Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$269,206)	(\$269,206)
<b>2655</b>	Provide funds to restore service contracts for crime lab instrumentation.	\$1,536,237	\$1,536,237
<b>2656</b>	Increase funds for six death investigation specialists, one forensic photographer, one quality manager, one business support analyst supervisor, and one business support analyst in the Medical Examiner's Office to address increased workload.	\$1,334,031	\$1,334,031
<b>2657</b>	Increase funds to provide locality pay to three medical examiners for the Pooler office to increase recruitment.	\$251,421	\$251,421
<b>2658</b>	Increase funds to provide targeted retention initiatives for 229 crime lab scientists.	\$1,151,508	\$1,151,508
<b>2659</b>	Increase funds to provide targeted retention initiatives for lab technicians and evidence receiving technicians.	\$1,019,764	\$1,019,764
<b>2660</b>	Transfer funds from the Forensic Scientific Services - Special Project program to enhance GBI's ability to hire additional medical examiners.	\$960,194	\$960,194
<b>2661</b>	Amount appropriated in this Act	\$66,530,540	\$68,838,576

**30.4. Forensic Scientific Services - Special Project**

*Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner’s Office to address increased workload.*

<b>2662</b>	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2663</b>	Amount from previous Appropriations Act (HB 19) as amended	\$960,194	\$960,194
<b>2664</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000. (CC:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
<b>2665</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority. (CC:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
<b>2666</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. (CC:Yes; Transfer funds to the Forensic Scientific Services program.)	\$0	\$0
<b>2667</b>	Transfer program funds to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. (CC:Transfer funds from the Forensic Scientific Services - Special Project program to the Forensic Scientific Services program to enhance GBI's ability to hire additional medical examiners. Per HB 911 (2022 Session), funds were appropriated for the purpose of the Macon Medical Examiner's Office. When space becomes constructed to resume local operations in medical examinations, the Georgia General Assembly expects the funds to be reallocated to this location.)	(\$960,194)	(\$960,194)
<b>2668</b>	Amount appropriated in this Act	\$0	\$0

**30.5. Regional Investigative Services**

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

<b>2669</b>	Total Funds	\$81,479,947
<b>2670</b>	Federal Funds and Grants	\$1,812,153
<b>2671</b>	Federal Funds Not Specifically Identified	\$1,812,153
<b>2672</b>	Other Funds	\$1,724,650
<b>2673</b>	Other Funds - Not Specifically Identified	\$1,724,650
<b>2674</b>	State Funds	\$77,943,144
<b>2675</b>	State General Funds	\$77,943,144

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>2676</b>	Amount from previous Appropriations Act (HB 19) as amended	\$69,527,461	\$73,064,264
<b>2677</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,825,859	\$1,825,859
<b>2678</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$221,784	\$221,784
<b>2679</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$81,189)	(\$81,189)
<b>2680</b>	Increase funds for Merit System Assessment billings.	\$5,328	\$5,328
<b>2681</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,553,782	\$1,553,782
<b>2682</b>	Increase funds to add two criminal intelligence analysts positions to support the Criminal Street Gang Database. (CC:Increase funds to add two criminal intelligence analysts and operating expenses to support the Criminal Street Gang Database.)	\$307,746	\$307,746
<b>2683</b>	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	\$167,352	\$167,352
<b>2684</b>	Increase funds for nine special agents, two digital forensic investigators, two criminal intelligence analysts, and one office manager and associated cost for the GBI Gang Task Force in Columbus to combat crime.	\$4,865,094	\$4,865,094
<b>2685</b>	Eliminate funds for one-time start-up funding associated with new positions funded in FY 2024.	(\$1,892,982)	(\$1,892,982)
<b>2686</b>	Increase funds for on-going case management system.	\$200,000	\$200,000
<b>2687</b>	Increase funds for investigative tools for the cold case unit.	\$155,000	\$155,000
<b>2688</b>	Provide funds for targeted retention initiatives for 21 digital forensic investigators, six financial forensic auditors, and 34 criminal intelligence analysts.	\$406,938	\$406,938

<b>2689</b>	Increase funds for local law enforcement partnerships to combat crime and gang activity.	\$680,971	\$680,971
<b>2690</b>	Amount appropriated in this Act	\$77,943,144	\$81,479,947

**The following appropriations are for agencies attached for administrative purposes.**

**30.6. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

<b>2691</b>	Total Funds		\$76,636,962
<b>2692</b>	Federal Funds and Grants		\$40,273,571
<b>2693</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$719,814
<b>2694</b>	Federal Funds Not Specifically Identified		\$39,553,757
<b>2695</b>	Other Funds		\$20,739,950
<b>2696</b>	Other Funds - Not Specifically Identified		\$20,739,950
<b>2697</b>	State Funds		\$15,623,441
<b>2698</b>	State General Funds		\$15,623,441

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2699</b>	Amount from previous Appropriations Act (HB 19) as amended	\$17,572,734	\$78,586,255
<b>2700</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$503,746	\$503,746
<b>2701</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,406	\$6,406
<b>2702</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$10,216)	(\$10,216)
<b>2703</b>	Increase funds for Merit System Assessment billings.	\$2,851	\$2,851
<b>2704</b>	Reduce funds to align budget with expenditures.	(\$4,725,230)	(\$4,725,230)
<b>2705</b>	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	(\$1,250,000)	(\$1,250,000)
<b>2706</b>	Utilize existing funds (\$95,161) for one budget and financial support position. (Total Funds: \$95,161) (CC: Yes)	\$0	\$0
<b>2707</b>	Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046) (CC: Yes)	\$0	\$0
<b>2708</b>	Increase funds to restore seven grant specialist positions and one budget analyst position.	\$749,443	\$749,443
<b>2709</b>	Provide funds for personal services and operating expenses to promote the stability of the Georgia Crime Victims Emergency Fund.	\$2,773,707	\$2,773,707
<b>2710</b>	Develop and report back to the House and Senate Appropriations Committees by September 1, 2024 on a grant program to incentivize the consolidation of resources for policing in communities of less than 50,000 people. (CC: Yes; Develop and report back to the House and Senate Appropriations Committees by August 1, 2024 on a grant program to incentivize the consolidation of resources for policing in communities of less than 50,000 people.)	\$0	\$0
<b>2711</b>	Amount appropriated in this Act	\$15,623,441	\$76,636,962

**30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

<b>2712</b>	Total Funds		\$37,300,125
<b>2713</b>	State Funds		\$37,300,125
<b>2714</b>	State General Funds		\$37,300,125

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2715</b>	Amount from previous Appropriations Act (HB 19) as amended	\$35,903,076	\$35,903,076
<b>2716</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,969	\$27,969
<b>2717</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87	\$87
<b>2718</b>	Increase funds for existing accountability courts to support population growth.	\$964,892	\$964,892
<b>2719</b>	Increase funds to add one DUI court and one mental health court. (CC: Increase funds to add one DUI court and one Mental Health court.)	\$291,901	\$291,901
<b>2720</b>	Increase funds for one administrative coordinator position.	\$112,200	\$112,200

2721	Provide funds for Moral Reconciliation Therapy (MRT) training and MRT trauma training. (CC:Yes; Consider using \$343,687 of the \$111,430,810 in opioid settlement funds for Medication-Assisted Treatment (MAT).)	\$0	\$0
2722	Amount appropriated in this Act	\$37,300,125	\$37,300,125

**30.8. Criminal Justice Coordinating Council: Family Violence**

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

2723	Total Funds		\$34,972,646
2724	State Funds		\$34,972,646
2725	State General Funds		\$34,972,646

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
2726	Amount from previous Appropriations Act (HB 19) as amended	\$15,924,846	\$15,924,846
2727	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$77	\$77
2728	Reduce funds to align budget with expenditures.	(\$1,004,800)	(\$1,004,800)
2729	Utilize existing funds (\$258,098) for three grant specialist positions. (Total Funds: \$258,098) (CC:Yes)	\$0	\$0
2730	Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards. (CC:Increase funds for domestic violence shelters for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.)	\$12,704,161	\$12,704,161
2731	Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards. (CC:Increase funds for sexual assault centers for administrative personnel and facility costs related to compliance with state standards; funds will not be allotted until the Criminal Justice Coordinating Council develops not-to-exceed pay scales and not-to-exceed expenditures for facilities.)	\$2,073,345	\$2,073,345
2732	Provide funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.	\$4,379,232	\$4,379,232
2733	Increase funds for six sexual assault centers (\$325,740) and 21 satellite sexual assault centers (\$570,045).	\$895,785	\$895,785
2734	Amount appropriated in this Act	\$34,972,646	\$34,972,646

**Section 31: Juvenile Justice, Department of**

2735	<b>Total Funds</b>		<b>\$394,905,889</b>
2736	<b>Federal Funds and Grants</b>		<b>\$6,586,702</b>
2737	Foster Care Title IV-E (CFDA 93.658)		\$600,000
2738	Federal Funds Not Specifically Identified		\$5,986,702
2739	<b>Other Funds</b>		<b>\$255,000</b>
2740	Other Funds - Not Specifically Identified		\$255,000
2741	<b>State Funds</b>		<b>\$388,064,187</b>
2742	State General Funds		\$388,064,187

**31.1. Community Service**

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

2743	Total Funds		\$105,845,877
2744	Federal Funds and Grants		\$600,000
2745	Foster Care Title IV-E (CFDA 93.658)		\$600,000
2746	Other Funds		\$255,000
2747	Other Funds - Not Specifically Identified		\$255,000
2748	State Funds		\$104,990,877
2749	State General Funds		\$104,990,877

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
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<b>2750</b>	Amount from previous Appropriations Act (HB 19) as amended	\$103,323,507	\$104,178,507
<b>2751</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,101,954	\$2,101,954
<b>2752</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$273,003	\$273,003
<b>2753</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$183,526)	(\$183,526)
<b>2754</b>	Increase funds for Merit System Assessment billings.	\$4,715	\$4,715
<b>2755</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$435,693	\$435,693
<b>2756</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$20,974	\$20,974
<b>2757</b>	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,544,403)	(\$1,544,403)
<b>2758</b>	Increase funds for a 3% provider rate increase to Child Caring Institutions.	\$558,960	\$558,960
<b>2759</b>	Amount appropriated in this Act	\$104,990,877	\$105,845,877

**31.2. Departmental Administration (DJJ)**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

<b>2760</b>	Total Funds	\$28,578,262
<b>2761</b>	State Funds	\$28,578,262
<b>2762</b>	State General Funds	\$28,578,262

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2763</b>	Amount from previous Appropriations Act (HB 19) as amended	\$27,425,062	\$27,425,062
<b>2764</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$699,547	\$699,547
<b>2765</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$358,036	\$358,036
<b>2766</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$53,498)	(\$53,498)
<b>2767</b>	Increase funds for Merit System Assessment billings.	\$1,582	\$1,582
<b>2768</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$144,815	\$144,815
<b>2769</b>	Provide funds for the ongoing costs of a new electronic audit tool.	\$55,000	\$55,000
<b>2770</b>	Reduce funds to reflect regular operating and contract efficiencies.	(\$62,974)	(\$62,974)
<b>2771</b>	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers.	\$10,692	\$10,692
<b>2772</b>	Amount appropriated in this Act	\$28,578,262	\$28,578,262

**31.3. Secure Commitment (YDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

<b>2773</b>	Total Funds	\$101,388,703
<b>2774</b>	Federal Funds and Grants	\$2,848,345
<b>2775</b>	Federal Funds Not Specifically Identified	\$2,848,345
<b>2776</b>	State Funds	\$98,540,358
<b>2777</b>	State General Funds	\$98,540,358

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2778</b>	Amount from previous Appropriations Act (HB 19) as amended	\$89,652,127	\$92,500,472
<b>2779</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,025,950	\$2,025,950
<b>2780</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$36,157	\$36,157
<b>2781</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$117,143	\$117,143
<b>2782</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$225,233)	(\$225,233)
<b>2783</b>	Increase funds for Merit System Assessment billings.	\$5,950	\$5,950
<b>2784</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,091,165	\$1,091,165
<b>2785</b>	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. (CC:No)	\$0	\$0

<b>2786</b>	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$50,689	\$50,689
<b>2787</b>	Provide funds for the creation of new mobile labs at three Secure Commitment (YDC) facilities through the Technical College System of Georgia.	\$600,000	\$600,000
<b>2788</b>	Provide funds for new body cameras.	\$148,282	\$148,282
<b>2789</b>	Provide funds for capital maintenance and repairs.	\$4,804,408	\$4,804,408
<b>2790</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$243,296	\$243,296
<b>2791</b>	Provide funds for a mandatory teacher step increase.	\$37,440	\$37,440
<b>2792</b>	Reduce funds to reflect regular operating and contract efficiencies.	(\$392,100)	(\$392,100)
<b>2793</b>	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers. <i>(CC:Increase funds to provide a new salary benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers and utilize personal services from vacancies to maintain benchmark with new hires.)</i>	\$345,084	\$345,084
<b>2794</b>	Amount appropriated in this Act	\$98,540,358	\$101,388,703

**31.4. Secure Detention (RYDCs)**

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

<b>2795</b>	Total Funds		\$159,093,047
<b>2796</b>	Federal Funds and Grants		\$3,138,357
<b>2797</b>	Federal Funds Not Specifically Identified		\$3,138,357
<b>2798</b>	State Funds		\$155,954,690
<b>2799</b>	State General Funds		\$155,954,690

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2800</b>	Amount from previous Appropriations Act (HB 19) as amended	\$140,322,880	\$143,461,237
<b>2801</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,963,099	\$2,963,099
<b>2802</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$51,997	\$51,997
<b>2803</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$291,767	\$291,767
<b>2804</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$352,976)	(\$352,976)
<b>2805</b>	Increase funds for Merit System Assessment billings.	\$9,091	\$9,091
<b>2806</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$2,725,404	\$2,725,404
<b>2807</b>	Provide funds for new body cameras.	\$427,346	\$427,346
<b>2808</b>	Provide funds for the ongoing costs associated with a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) facility and one Secure Detention (RYDC) facility. <i>(CC:No)</i>	\$0	\$0
<b>2809</b>	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$74,100	\$74,100
<b>2810</b>	Provide funds for capital maintenance and repairs.	\$9,808,818	\$9,808,818
<b>2811</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500.	\$331,385	\$331,385
<b>2812</b>	Provide funds for a mandatory teacher step increase.	\$79,560	\$79,560
<b>2813</b>	Reduce funds to reflect regular operating and contract efficiencies.	(\$1,607,759)	(\$1,607,759)
<b>2814</b>	Increase funds to provide a new benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers. <i>(CC:Increase funds to provide a new salary benchmark for juvenile correctional officers (JCO1) at \$40,040 to create parity with correctional officers and utilize personal services from vacancies to maintain benchmark with new hires.)</i>	\$829,978	\$829,978
<b>2815</b>	Amount appropriated in this Act	\$155,954,690	\$159,093,047

**Section 32: Labor, Department of**

<b>2816</b>	<b>Total Funds</b>		<b>\$54,060,312</b>
<b>2817</b>	<b>Federal Funds and Grants</b>		<b>\$41,189,283</b>
<b>2818</b>	Federal Funds Not Specifically Identified		\$41,189,283
<b>2819</b>	<b>Other Funds</b>		<b>\$4,292,769</b>
<b>2820</b>	Other Funds - Not Specifically Identified		\$4,292,769
<b>2821</b>	<b>State Funds</b>		<b>\$8,578,260</b>
<b>2822</b>	State General Funds		\$8,578,260

**32.1. Departmental Administration (DOL)**

*Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.*

<b>2823</b>	Total Funds	\$20,014,994
<b>2824</b>	Federal Funds and Grants	\$14,314,069
<b>2825</b>	Federal Funds Not Specifically Identified	\$14,314,069
<b>2826</b>	Other Funds	\$3,957,769
<b>2827</b>	Other Funds - Not Specifically Identified	\$3,957,769
<b>2828</b>	State Funds	\$1,743,156
<b>2829</b>	State General Funds	\$1,743,156

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2830</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,787,850
<b>2831</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$5,306
<b>2832</b>	Transfer funds to Unemployment Insurance to align budget with expenditures.	(\$50,000)
<b>2833</b>	Amount appropriated in this Act	\$1,743,156
		\$20,014,994

**32.2. Labor Market Information**

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>2834</b>	Total Funds	\$1,383,448
<b>2835</b>	Federal Funds and Grants	\$1,383,448
<b>2836</b>	Federal Funds Not Specifically Identified	\$1,383,448

**32.3. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>2837</b>	Total Funds	\$32,661,870
<b>2838</b>	Federal Funds and Grants	\$25,491,766
<b>2839</b>	Federal Funds Not Specifically Identified	\$25,491,766
<b>2840</b>	Other Funds	\$335,000
<b>2841</b>	Other Funds - Not Specifically Identified	\$335,000
<b>2842</b>	State Funds	\$6,835,104
<b>2843</b>	State General Funds	\$6,835,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2844</b>	Amount from previous Appropriations Act (HB 19) as amended	\$6,347,204
<b>2845</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$29,695
<b>2846</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,270)
<b>2847</b>	Utilize existing funds (\$1,950,000) and transfer funds from Departmental Administration (\$50,000) and the Technical College System of Georgia (\$409,475) to address appeals hearing case backlog and improve customer service. (Total Funds: \$2,409,475)	\$459,475
<b>2848</b>	Amount appropriated in this Act	\$6,835,104
		\$32,661,870

**Section 33: Law, Department of**

<b>2849</b>	<b>Total Funds</b>	<b>\$129,617,039</b>
<b>2850</b>	<b>Federal Funds and Grants</b>	<b>\$3,633,332</b>
<b>2851</b>	Federal Funds Not Specifically Identified	\$3,633,332
<b>2852</b>	<b>Other Funds</b>	<b>\$80,048,040</b>
<b>2853</b>	Other Funds - Not Specifically Identified	\$80,048,040
<b>2854</b>	<b>State Funds</b>	<b>\$45,935,667</b>
<b>2855</b>	State General Funds	\$45,935,667

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by

the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

**33.1. Department of Law**

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

<b>2856</b>	Total Funds	\$124,299,299
<b>2857</b>	Other Funds	\$80,048,040
<b>2858</b>	Other Funds - Not Specifically Identified	\$80,048,040
<b>2859</b>	State Funds	\$44,251,259
<b>2860</b>	State General Funds	\$44,251,259

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
<b>2861</b>	Amount from previous Appropriations Act (HB 19) as amended	\$38,870,673	\$118,918,713
<b>2862</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,187,433	\$1,187,433
<b>2863</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,997	\$6,997
<b>2864</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$116,191	\$116,191
<b>2865</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$465,213	\$465,213
<b>2866</b>	Increase funds for Merit System Assessment billings.	\$3,225	\$3,225
<b>2867</b>	Increase funds for the second phase of a merit-based retention initiative for attorney positions.	\$1,594,143	\$1,594,143
<b>2868</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0	\$0
<b>2869</b>	Provide funds for 11 positions for the Organized Retail Crime and Cyber Prosecution Unit.	\$1,417,466	\$1,417,466
<b>2870</b>	Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Savannah regions. (CC:Increase funds to expand the Gang Prosecution Unit to Columbus, Macon, and Middle Judicial Circuit.)	\$822,411	\$822,411
<b>2871</b>	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	\$172,290	\$172,290
<b>2872</b>	Reduce funds to reflect IT efficiencies.	(\$404,783)	(\$404,783)
<b>2873</b>	Amount appropriated in this Act	\$44,251,259	\$124,299,299

**33.2. Medicaid Fraud Control Unit**

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

<b>2874</b>	Total Funds	\$5,317,740
<b>2875</b>	Federal Funds and Grants	\$3,633,332
<b>2876</b>	Federal Funds Not Specifically Identified	\$3,633,332
<b>2877</b>	State Funds	\$1,684,408
<b>2878</b>	State General Funds	\$1,684,408

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
<b>2879</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,607,601	\$5,240,933
<b>2880</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,077	\$46,077
<b>2881</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,134	\$5,134
<b>2882</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$11,073	\$11,073
<b>2883</b>	Increase funds for Merit System Assessment billings.	\$569	\$569
<b>2884</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0	\$0
<b>2885</b>	Utilize existing funds (\$16,867) and increase funds (\$13,954) for the second phase of a merit-based retention initiative for attorney positions. (Total Funds: \$30,821)	\$13,954	\$13,954
<b>2886</b>	Amount appropriated in this Act	\$1,684,408	\$5,317,740

**Section 34: Natural Resources, Department of**

<b>2887</b>	<b>Total Funds</b>	<b>\$355,431,135</b>
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<b>2888</b>	<b>Federal Funds and Grants</b>	<b>\$70,726,663</b>
<b>2889</b>	Federal Funds Not Specifically Identified	\$70,726,663
<b>2890</b>	<b>Other Funds</b>	<b>\$96,515,632</b>
<b>2891</b>	Agency Funds	\$22,957,835
<b>2892</b>	Other Funds - Not Specifically Identified	\$73,557,797
<b>2893</b>	<b>State Funds</b>	<b>\$188,188,840</b>
<b>2894</b>	Hazardous Waste Trust Funds	\$14,679,767
<b>2895</b>	Solid Waste Trust Funds	\$7,866,886
<b>2896</b>	State General Funds	\$163,865,387
<b>2897</b>	Wildlife Endowment Trust Funds	\$1,776,800

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

**34.1. Coastal Resources**

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

<b>2898</b>	Total Funds	\$12,527,969
<b>2899</b>	Federal Funds and Grants	\$5,096,144
<b>2900</b>	Federal Funds Not Specifically Identified	\$5,096,144
<b>2901</b>	Other Funds	\$107,925
<b>2902</b>	Other Funds - Not Specifically Identified	\$107,925
<b>2903</b>	State Funds	\$7,323,900
<b>2904</b>	State General Funds	\$7,323,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2905</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,244,471
<b>2906</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,557
<b>2907</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,333
<b>2908</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$971
<b>2909</b>	Reduce funds to reflect savings from eliminating landline phones.	(\$31,432)
<b>2910</b>	Increase funds for one-time funding for Tybee Island beach restoration.	\$4,000,000
<b>2911</b>	Amount appropriated in this Act	\$7,323,900
		<b>\$12,527,969</b>

**34.2. Departmental Administration (DNR)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>2912</b>	Total Funds	\$13,809,444
<b>2913</b>	State Funds	\$13,809,444
<b>2914</b>	State General Funds	\$13,809,444

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2915</b>	Amount from previous Appropriations Act (HB 19) as amended	\$13,281,136
<b>2916</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$280,013
<b>2917</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$57,650
<b>2918</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,204
<b>2919</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$171,737
<b>2920</b>	Increase funds for Merit System Assessment billings.	\$1,704
		<b>\$13,809,444</b>

<b>2921</b>	Amount appropriated in this Act	\$13,809,444	\$13,809,444
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**34.3. Environmental Protection**

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

<b>2922</b>	Total Funds	\$120,437,773
<b>2923</b>	Federal Funds and Grants	\$29,694,911
<b>2924</b>	Federal Funds Not Specifically Identified	\$29,694,911
<b>2925</b>	Other Funds	\$55,523,856
<b>2926</b>	Agency Funds	\$22,957,835
<b>2927</b>	Other Funds - Not Specifically Identified	\$32,566,021
<b>2928</b>	State Funds	\$35,219,006
<b>2929</b>	State General Funds	\$35,219,006

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2930</b>	Amount from previous Appropriations Act (HB 19) as amended	\$33,958,338	\$119,177,105
<b>2931</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$641,795	\$641,795
<b>2932</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$168,017	\$168,017
<b>2933</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$188,339	\$188,339
<b>2934</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$68,851	\$68,851
<b>2935</b>	Increase funds for Merit System Assessment billings.	\$5,282	\$5,282
<b>2936</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$10,057	\$10,057
<b>2937</b>	Transfer funds and two associated paralegal positions from the Environmental Protection Division to the Department of Law to align program budgets with operations.	(\$172,290)	(\$172,290)
<b>2938</b>	Increase funds for five additional positions to assist with agricultural water withdrawal permitting activities.	\$350,617	\$350,617
<b>2939</b>	Amount appropriated in this Act	\$35,219,006	\$120,437,773

**34.4. Georgia Outdoor Stewardship Program**

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

<b>2940</b>	Total Funds	\$30,138,943
<b>2941</b>	State Funds	\$30,138,943
<b>2942</b>	State General Funds	\$30,138,943

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2943</b>	Amount from previous Appropriations Act (HB 19) as amended	\$30,354,259	\$30,354,259
<b>2944</b>	Reduce funds for grants and benefits pursuant to HB 332 and HR 238 (2018 Session) to reflect FY 2023 collections.	(\$215,316)	(\$215,316)
<b>2945</b>	Amount appropriated in this Act	\$30,138,943	\$30,138,943

**34.5. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

<b>2946</b>	Total Funds	\$14,679,767
<b>2947</b>	State Funds	\$14,679,767
<b>2948</b>	Hazardous Waste Trust Funds	\$14,679,767

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2949</b>	Amount from previous Appropriations Act (HB 19) as amended	\$17,493,568
<b>2950</b>	Reduce funds for the Hazardous Waste Trust Fund to reflect FY 2023 collections of Solid Waste Tipping Fees pursuant to HB 511 (2021 Session).	(\$2,813,801)
<b>2951</b>	Amount appropriated in this Act	\$14,679,767

**34.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

<b>2952</b>	Total Funds	\$37,072,344
<b>2953</b>	Federal Funds and Grants	\$2,751,293
<b>2954</b>	Federal Funds Not Specifically Identified	\$2,751,293
<b>2955</b>	Other Funds	\$3,657
<b>2956</b>	Other Funds - Not Specifically Identified	\$3,657
<b>2957</b>	State Funds	\$34,317,394
<b>2958</b>	State General Funds	\$34,317,394

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2959</b>	Amount from previous Appropriations Act (HB 19) as amended	\$31,524,784
<b>2960</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,030,503
<b>2961</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$50,449
<b>2962</b>	Increase funds for Merit System Assessment billings.	\$4,286
<b>2963</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,080,254
<b>2964</b>	Increase funds for six additional game warden positions.	\$577,118
<b>2965</b>	Increase funds for removal of unattended vessels pursuant to passage of HB 957 (2024 Session).	\$50,000
<b>2966</b>	Amount appropriated in this Act	\$34,317,394

**34.7. Parks, Recreation, and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

<b>2967</b>	Total Funds	\$55,802,550
<b>2968</b>	Federal Funds and Grants	\$3,204,029
<b>2969</b>	Federal Funds Not Specifically Identified	\$3,204,029
<b>2970</b>	Other Funds	\$32,391,791
<b>2971</b>	Other Funds - Not Specifically Identified	\$32,391,791
<b>2972</b>	State Funds	\$20,206,730
<b>2973</b>	State General Funds	\$20,206,730

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2974</b>	Amount from previous Appropriations Act (HB 19) as amended	\$15,305,955
<b>2975</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$486,779
<b>2976</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$2,537
<b>2977</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,837)
<b>2978</b>	Increase funds for Merit System Assessment billings.	\$5,296
<b>2979</b>	Reduce funds to align budget with expenditures.	(\$55,000)
<b>2980</b>	Provide funds for part-time staff pay adjustments to address recruitment and retention.	\$458,000
<b>2981</b>	Provide funds for travel expenses and per diem for members of the Franklin D. Roosevelt Warm Springs Memorial Advisory Committee.	\$5,000
<b>2982</b>	Increase funds for outdoor recreation.	\$4,000,000

<b>2983</b>	Amount appropriated in this Act	\$20,206,730	\$55,802,550
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**34.8. Solid Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

<b>2984</b>	Total Funds	\$7,866,886	
<b>2985</b>	State Funds	\$7,866,886	
<b>2986</b>	Solid Waste Trust Funds	\$7,866,886	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2987</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,666,636	\$7,666,636
<b>2988</b>	Increase funds for the Solid Waste Trust Fund to reflect FY 2023 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$200,250	\$200,250
<b>2989</b>	Amount appropriated in this Act	\$7,866,886	\$7,866,886

**34.9. Wildlife Resources**

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

<b>2990</b>	Total Funds	\$63,095,459	
<b>2991</b>	Federal Funds and Grants	\$29,980,286	
<b>2992</b>	Federal Funds Not Specifically Identified	\$29,980,286	
<b>2993</b>	Other Funds	\$8,488,403	
<b>2994</b>	Other Funds - Not Specifically Identified	\$8,488,403	
<b>2995</b>	State Funds	\$24,626,770	
<b>2996</b>	State General Funds	\$22,849,970	
<b>2997</b>	Wildlife Endowment Trust Funds	\$1,776,800	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>2998</b>	Amount from previous Appropriations Act (HB 19) as amended	\$23,691,579	\$62,160,268
<b>2999</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$705,262	\$705,262
<b>3000</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$73,663	\$73,663
<b>3001</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,621)	(\$1,621)
<b>3002</b>	Increase funds for Merit System Assessment billings.	\$4,374	\$4,374
<b>3003</b>	Increase funds for a training coordinator position in the Wildlife Resources Division to standardize division training. (CC:Yes; Utilize existing funds for a training coordinator position in the Wildlife Resources Division to standardize division training.)	\$0	\$0
<b>3004</b>	Replace state general funds with federal funds for two program manager positions.	(\$118,157)	(\$118,157)
<b>3005</b>	Reduce funds to reflect efficiencies from consolidating hunting and fishing regulations.	(\$101,725)	(\$101,725)
<b>3006</b>	Increase funds for the Wildlife Endowment Trust Fund to reflect FY 2023 collections of Lifetime Sportsman's License revenues pursuant to HB 511 (2021 Session).	\$73,395	\$73,395
<b>3007</b>	Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources. (CC:Yes; Utilize existing Wildlife Endowment Trust Funds (\$298,210) for fish hatchery renovations for the conservation and management of fisheries resources.)	\$0	\$0
<b>3008</b>	Utilize existing Wildlife Endowment Trust Funds (\$259,307) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources. (CC:Yes)	\$0	\$0
<b>3009</b>	Provide funds for personal services related to fish hatcheries for the conservation and management of fisheries resources. (CC:No)	\$0	\$0
<b>3010</b>	Provide funds to expand access to the Deer Management Assistance Program for conservation and management of wildlife resources. (CC:No)	\$0	\$0
<b>3011</b>	Increase funds for processing of venison donations.	\$300,000	\$300,000
<b>3012</b>	Amount appropriated in this Act	\$24,626,770	\$63,095,459

**Section 35: Pardons and Paroles, State Board of**

<b>3013</b>	<b>Total Funds</b>	<b>\$21,293,305</b>
<b>3014</b>	<b>State Funds</b>	<b>\$21,293,305</b>

**3015 State General Funds \$21,293,305**

**35.1. Board Administration (SBPP)**

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

<b>3016</b>	Total Funds	\$2,407,857
<b>3017</b>	State Funds	\$2,407,857
<b>3018</b>	State General Funds	\$2,407,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3019</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,352,443
<b>3020</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$51,714
<b>3021</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$550
<b>3022</b>	Increase funds for training software.	\$3,150
<b>3023</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
<b>3024</b>	Amount appropriated in this Act	\$2,407,857

**35.2. Clemency Decisions**

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

<b>3025</b>	Total Funds	\$18,282,969
<b>3026</b>	State Funds	\$18,282,969
<b>3027</b>	State General Funds	\$18,282,969

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3028</b>	Amount from previous Appropriations Act (HB 19) as amended	\$16,793,391
<b>3029</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$530,859
<b>3030</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,418
<b>3031</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$203,497
<b>3032</b>	Increase funds for Merit System Assessment billings.	\$1,160
<b>3033</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$256,456
<b>3034</b>	Increase funds for three criminal investigator positions and one hearing examiner position.	\$425,865
<b>3035</b>	Increase funds for one Georgia Crime Information Center terminal operator position.	\$58,323
<b>3036</b>	Amount appropriated in this Act	\$18,282,969

**35.3. Victim Services**

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

<b>3037</b>	Total Funds	\$602,479
<b>3038</b>	State Funds	\$602,479
<b>3039</b>	State General Funds	\$602,479

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3040</b>	Amount from previous Appropriations Act (HB 19) as amended	\$582,334
<b>3041</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$20,145
<b>3042</b>	Amount appropriated in this Act	\$602,479

**Section 36: State Properties Commission**

**3043 Total Funds \$2,400,000**

<b>3044</b>	<b>Other Funds</b>	<b>\$2,400,000</b>
<b>3045</b>	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

<b>3046</b>	Total Funds	\$2,400,000
<b>3047</b>	Other Funds	\$2,400,000
<b>3048</b>	Other Funds - Not Specifically Identified	\$2,400,000

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

<b>3049</b>	Total Funds	\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3050</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0
<b>3051</b>	Recognize an increase in rental rates to provide for additional Capitol Police security and operational expenses. (Total Funds: \$10,526,820) (CC: Yes)	\$0
<b>3052</b>	Amount appropriated in this Act	\$0

Section 37: Public Defender Council, Georgia

<b>3053</b>	<b>Total Funds</b>	<b>\$116,038,239</b>
<b>3054</b>	<b>Federal Funds and Grants</b>	<b>\$170,762</b>
<b>3055</b>	Federal Funds Not Specifically Identified	\$170,762
<b>3056</b>	<b>Other Funds</b>	<b>\$33,340,000</b>
<b>3057</b>	Other Funds - Not Specifically Identified	\$33,340,000
<b>3058</b>	<b>State Funds</b>	<b>\$82,527,477</b>
<b>3059</b>	State General Funds	\$82,527,477

37.1. Public Defender Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

<b>3060</b>	Total Funds	\$11,284,841
<b>3061</b>	Federal Funds and Grants	\$5,000
<b>3062</b>	Federal Funds Not Specifically Identified	\$5,000
<b>3063</b>	Other Funds	\$1,840,000
<b>3064</b>	Other Funds - Not Specifically Identified	\$1,840,000
<b>3065</b>	State Funds	\$9,439,841
<b>3066</b>	State General Funds	\$9,439,841

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3067</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,151,686
<b>3068</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$257,958
<b>3069</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,619
<b>3070</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$210,928
<b>3071</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC: No)	\$0
<b>3072</b>	Reduce funds to reflect savings from the consolidation of positions.	(\$194,350)
<b>3073</b>	Amount appropriated in this Act	\$9,439,841

37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

<b>3074</b>	Total Funds	\$104,753,398
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<b>3075</b>	Federal Funds and Grants	\$165,762
<b>3076</b>	Federal Funds Not Specifically Identified	\$165,762
<b>3077</b>	Other Funds	\$31,500,000
<b>3078</b>	Other Funds - Not Specifically Identified	\$31,500,000
<b>3079</b>	State Funds	\$73,087,636
<b>3080</b>	State General Funds	\$73,087,636

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3081</b>	Amount from previous Appropriations Act (HB 19) as amended	\$69,913,653	\$101,579,415
<b>3082</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,794,791	\$1,794,791
<b>3083</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$948	\$948
<b>3084</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$30,576)	(\$30,576)
<b>3085</b>	Increase funds for Merit System Assessment billings.	\$12,163	\$12,163
<b>3086</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0	\$0
<b>3087</b>	Increase funds for the equalization of Circuit Public Defender salaries to District Attorney salaries per O.C.G.A. 17-12-25.1. et seq. (CC:No; Funding for this request was included in FY 2023 and FY 2024 budgets, additional funds to equalize these positions is already reflected in this budget.)	\$0	\$0
<b>3088</b>	Annualize three assistant public defender positions in Atlantic, Coweta, and Dougherty Judicial Circuits.	\$365,243	\$365,243
<b>3089</b>	Increase funds for three additional assistant public defender positions for new judgeships in Douglas, Houston, and Tifton Judicial Circuits starting January 1, 2025.	\$211,169	\$211,169
<b>3090</b>	Provide funds for one public defender for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$54,220	\$54,220
<b>3091</b>	Increase funds for seven attorney positions at the Atlanta Judicial Circuit.	\$431,795	\$431,795
<b>3092</b>	Increase funds for Stone Mountain Judicial Circuit contract.	\$204,936	\$204,936
<b>3093</b>	Increase funds for the creation of an Alternate Defender Office in Brunswick to address high conflict case demand. (CC:No)	\$0	\$0
<b>3094</b>	Increase funds for rent for alternate public defender regional offices.	\$129,294	\$129,294
<b>3095</b>	Collaborate with the Prosecuting Attorneys to establish and maintain a unified pay scale between assistant district attorneys and public defenders and report findings to House and Senate Appropriations Committees by July 1, 2024. (CC:No; The State Commission on Compensation, per O.C.G.A. 45-7-90 et seq., shall convene, research and provide recommendations on salary plans for the job titles of assistant district attorneys and assistant public defenders. The Commission shall report final recommendations by August 1, 2024.)	\$0	\$0
<b>3096</b>	Transfer funds for four public defenders and operations from the Coweta Judicial Circuit to the West Georgia Judicial Circuit per SB 424 (2024 Session). (CC:Yes)	\$0	\$0
<b>3097</b>	Amount appropriated in this Act	<u>\$73,087,636</u>	<u>\$104,753,398</u>

**Section 38: Public Health, Department of**

<b>3098</b>	<b>Total Funds</b>	<b>\$835,295,175</b>
<b>3099</b>	<b>Federal Funds and Grants</b>	<b>\$392,631,491</b>
<b>3100</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,862,765
<b>3101</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
<b>3102</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
<b>3103</b>	Federal Funds Not Specifically Identified	\$352,300,780
<b>3104</b>	<b>Other Funds</b>	<b>\$10,776,819</b>
<b>3105</b>	Agency Funds	\$561,134
<b>3106</b>	Other Funds - Not Specifically Identified	\$10,215,685
<b>3107</b>	<b>State Funds</b>	<b>\$431,886,865</b>
<b>3108</b>	Brain & Spinal Injury Trust Fund	\$1,848,188
<b>3109</b>	State General Funds	\$399,946,410
<b>3110</b>	Tobacco Settlement Funds	\$13,864,327
<b>3111</b>	Trauma Care Trust Funds	\$16,227,940

**38.1. Adolescent and Adult Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

<b>3112</b>	Total Funds	\$57,263,391
<b>3113</b>	Federal Funds and Grants	\$31,798,036
<b>3114</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$231,739

<b>3115</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
<b>3116</b>	Federal Funds Not Specifically Identified	\$11,224,903
<b>3117</b>	Other Funds	\$695,000
<b>3118</b>	Other Funds - Not Specifically Identified	\$695,000
<b>3119</b>	State Funds	\$24,770,355
<b>3120</b>	State General Funds	\$17,873,781
<b>3121</b>	Tobacco Settlement Funds	\$6,896,574

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3122</b>	Amount from previous Appropriations Act (HB 19) as amended	\$22,945,574
<b>3123</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$109,811
<b>3124</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$10,448
<b>3125</b>	Provide funds to expand the visiting hematologist program.	\$908,522
<b>3126</b>	Increase funds for outreach and breast cancer screening services.	\$796,000
<b>3127</b>	Utilize \$350,000 in existing funds for feminine hygiene products for low-income clients at community organizations. (CC:Yes)	\$0
<b>3128</b>	Amount appropriated in this Act	\$24,770,355
		\$57,263,391

**38.2. Adult Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

<b>3129</b>	Total Funds	\$7,661,199
<b>3130</b>	Federal Funds and Grants	\$945,342
<b>3131</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$945,342
<b>3132</b>	State Funds	\$6,715,857
<b>3133</b>	Tobacco Settlement Funds	\$6,715,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3134</b>	Amount from previous Appropriations Act (HB 19) as amended	\$6,689,810
<b>3135</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$24,601
<b>3136</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,446
<b>3137</b>	Amount appropriated in this Act	\$6,715,857
		\$7,661,199

**38.3. Departmental Administration (DPH)**

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>3138</b>	Total Funds	\$38,619,150
<b>3139</b>	Federal Funds and Grants	\$4,664,750
<b>3140</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$646,125
<b>3141</b>	Federal Funds Not Specifically Identified	\$4,018,625
<b>3142</b>	Other Funds	\$1,750,000
<b>3143</b>	Other Funds - Not Specifically Identified	\$1,750,000
<b>3144</b>	State Funds	\$32,204,400
<b>3145</b>	State General Funds	\$32,072,605
<b>3146</b>	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3147</b>	Amount from previous Appropriations Act (HB 19) as amended	\$29,263,628
<b>3148</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$924,578
<b>3149</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$38,883
<b>3150</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,046,670
<b>3151</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$52,571
<b>3152</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$479,724
<b>3153</b>	Increase funds for Merit System Assessment billings.	(\$6,295)
<b>3154</b>	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$80,873



<b>3155</b>	Restore funds for the Clayton County district health director position.	\$323,768	\$323,768
<b>3156</b>	Amount appropriated in this Act	\$32,204,400	\$38,619,150

**38.4. Emergency Preparedness/Trauma System Improvement**

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

<b>3157</b>	Total Funds		\$42,035,819
<b>3158</b>	Federal Funds and Grants		\$32,213,086
<b>3159</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$623,949
<b>3160</b>	Federal Funds Not Specifically Identified		\$31,589,137
<b>3161</b>	Other Funds		\$435,983
<b>3162</b>	Other Funds - Not Specifically Identified		\$435,983
<b>3163</b>	State Funds		\$9,386,750
<b>3164</b>	State General Funds		\$9,386,750

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3165</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,459,048	\$40,108,117
<b>3166</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$176,543	\$176,543
<b>3167</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	(\$150)	(\$150)
<b>3168</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$9,875	\$9,875
<b>3169</b>	Provide funds for personnel, rent, and operating costs for the multi-agency receipt, stage, and storage warehouse facility for emergency preparedness.	\$1,741,434	\$1,741,434
<b>3170</b>	Amount appropriated in this Act	\$9,386,750	\$42,035,819

**38.5. Epidemiology**

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

<b>3171</b>	Total Funds		\$17,622,296
<b>3172</b>	Federal Funds and Grants		\$9,259,338
<b>3173</b>	Federal Funds Not Specifically Identified		\$9,259,338
<b>3174</b>	State Funds		\$8,362,958
<b>3175</b>	State General Funds		\$8,242,857
<b>3176</b>	Tobacco Settlement Funds		\$120,101

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3177</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,326,337	\$16,585,675
<b>3178</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$102,328	\$102,328
<b>3179</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$824	\$824
<b>3180</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$36,257	\$36,257
<b>3181</b>	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$1,684	\$1,684
<b>3182</b>	Increase funds for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.	\$765,528	\$765,528
<b>3183</b>	Provide funds for the Georgia Poison Center.	\$130,000	\$130,000
<b>3184</b>	Amount appropriated in this Act	\$8,362,958	\$17,622,296

**38.6. Immunization**

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

<b>3185</b>	Total Funds		\$18,124,495
<b>3186</b>	Federal Funds and Grants		\$10,975,391
<b>3187</b>	Federal Funds Not Specifically Identified		\$10,975,391
<b>3188</b>	Other Funds		\$4,649,702
<b>3189</b>	Other Funds - Not Specifically Identified		\$4,649,702
<b>3190</b>	State Funds		\$2,499,402
<b>3191</b>	State General Funds		\$2,499,402

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>3192</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,459,847	\$18,084,940
<b>3193</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$27,396	\$27,396
<b>3194</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$12,159	\$12,159
<b>3195</b>	Amount appropriated in this Act	\$2,499,402	\$18,124,495

**38.7. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

<b>3196</b>	Total Funds		\$60,388,729
<b>3197</b>	Federal Funds and Grants		\$30,967,419
<b>3198</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$8,614,470
<b>3199</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$509,106
<b>3200</b>	Federal Funds Not Specifically Identified		\$21,843,843
<b>3201</b>	Other Funds		\$85,000
<b>3202</b>	Other Funds - Not Specifically Identified		\$85,000
<b>3203</b>	State Funds		\$29,336,310
<b>3204</b>	State General Funds		\$29,336,310

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3205</b>	Amount from previous Appropriations Act (HB 19) as amended	\$27,465,227	\$58,517,646
<b>3206</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$37,721	\$37,721
<b>3207</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$3,501	\$3,501
<b>3208</b>	Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,000,000) (CC: Utilize existing funds (\$685,903) and increase funds to expand the pilot to provide home visiting in at-risk and underserved rural communities during pregnancy and early childhood to improve birth outcomes, reduce preterm deliveries, and decrease infant and maternal mortality. (Total Funds: \$1,752,000))	\$1,066,097	\$1,066,097
<b>3209</b>	Reduce funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 65.89% to 66.04%.	(\$12,232)	(\$12,232)
<b>3210</b>	Provide funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.	\$775,996	\$775,996
<b>3211</b>	Utilize existing funds (\$118,939) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program. (CC: Yes)	\$0	\$0
<b>3212</b>	Amount appropriated in this Act	\$29,336,310	\$60,388,729

**38.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

<b>3213</b>	Total Funds		\$232,696,544
<b>3214</b>	Federal Funds and Grants		\$216,117,023
<b>3215</b>	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$7,392,607
<b>3216</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)		\$625,445
<b>3217</b>	Federal Funds Not Specifically Identified		\$208,098,971
<b>3218</b>	State Funds		\$16,579,521
<b>3219</b>	State General Funds		\$16,579,521

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3220</b>	Amount from previous Appropriations Act (HB 19) as amended	\$15,496,541	\$231,613,564
<b>3221</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$90,425	\$90,425
<b>3222</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$13,916	\$13,916
<b>3223</b>	Increase funds for newborn screening to include two additional disorders that have been approved by the Georgia Newborn Screening Advisory Committee.	\$978,639	\$978,639
<b>3224</b>	Amount appropriated in this Act	\$16,579,521	\$232,696,544

**38.9. Infectious Disease Control**

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

<b>3225</b>	Total Funds	\$100,517,806
<b>3226</b>	Federal Funds and Grants	\$54,622,682
<b>3227</b>	Federal Funds Not Specifically Identified	\$54,622,682
<b>3228</b>	State Funds	\$45,895,124
<b>3229</b>	State General Funds	\$45,895,124

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3230</b>	Amount from previous Appropriations Act (HB 19) as amended	\$45,305,157
<b>3231</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$380,532
<b>3232</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$58,824
<b>3233</b>	Provide funds for one congenital syphilis and HIV case manager position to link cases identified during pregnancy and delivery to testing and treatment resources.	\$150,611
<b>3234</b>	Amount appropriated in this Act	\$45,895,124
		\$100,517,806

**38.10. Inspections and Environmental Hazard Control**

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

<b>3235</b>	Total Funds	\$10,715,842
<b>3236</b>	Federal Funds and Grants	\$1,068,424
<b>3237</b>	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$400,534
<b>3238</b>	Federal Funds Not Specifically Identified	\$667,890
<b>3239</b>	Other Funds	\$561,134
<b>3240</b>	Agency Funds	\$561,134
<b>3241</b>	State Funds	\$9,086,284
<b>3242</b>	State General Funds	\$9,086,284

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3243</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,138,976
<b>3244</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$173,512
<b>3245</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,870
<b>3246</b>	Eliminate one-time funds for lead inspection start-up costs and testing machines.	(\$235,074)
<b>3247</b>	Amount appropriated in this Act	\$9,086,284
		\$10,715,842

**38.11. Public Health Formula Grants to Counties**

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

<b>3248</b>	Total Funds	\$212,126,713
<b>3249</b>	Other Funds	\$1,800,000
<b>3250</b>	Other Funds - Not Specifically Identified	\$1,800,000
<b>3251</b>	State Funds	\$210,326,713
<b>3252</b>	State General Funds	\$210,326,713

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3253</b>	Amount from previous Appropriations Act (HB 19) as amended	\$197,519,328
<b>3254</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$12,874,359
<b>3255</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$287,409
<b>3256</b>	Reduce funds for telehealth equipment.	(\$354,383)
<b>3257</b>	Amount appropriated in this Act	\$210,326,713
		\$212,126,713

**38.12. Vital Records**

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

<b>3258</b>	Total Funds	\$5,878,899
<b>3259</b>	Other Funds	\$800,000
<b>3260</b>	Other Funds - Not Specifically Identified	\$800,000
<b>3261</b>	State Funds	\$5,078,899
<b>3262</b>	State General Funds	\$5,078,899

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3263</b> Amount from previous Appropriations Act (HB 19) as amended	\$4,877,699	\$5,677,699
<b>3264</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$129,979	\$129,979
<b>3265</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$198	\$198
<b>3266</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$71,023	\$71,023
<b>3267</b> Amount appropriated in this Act	\$5,078,899	\$5,878,899

**The following appropriations are for agencies attached for administrative purposes.**

**38.13. Brain and Spinal Injury Trust Fund**

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

<b>3268</b> Total Funds	\$1,848,188
<b>3269</b> State Funds	\$1,848,188
<b>3270</b> Brain & Spinal Injury Trust Fund	\$1,848,188

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3271</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,913,773	\$1,913,773
<b>3272</b> Reduce funds to reflect FY 2023 collections of fines relating to driving under the influence of alcohol or drugs pursuant to O.C.G.A. 15-21-150.	(\$65,585)	(\$65,585)
<b>3273</b> Amount appropriated in this Act	\$1,848,188	\$1,848,188

**38.14. Georgia Trauma Care Network Commission**

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

<b>3274</b> Total Funds	\$29,796,104
<b>3275</b> State Funds	\$29,796,104
<b>3276</b> State General Funds	\$13,568,164
<b>3277</b> Trauma Care Trust Funds	\$16,227,940

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3278</b> Amount from previous Appropriations Act (HB 19) as amended	\$22,144,775	\$22,144,775
<b>3279</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$21,556	\$21,556
<b>3280</b> Increase funds for Trauma Care Network Trust Funds to reflect FY 2023 Super Speeder Collections pursuant to HB 511 (2021 Session).	\$1,139,434	\$1,139,434
<b>3281</b> Increase funds to reflect FY 2023 drivers license reinstatement fee collections.	\$432,068	\$432,068
<b>3282</b> Provide funds to initiate a multi-year plan to stabilize the trauma network. <i>(CC: Increase funds to initiate a multi-year plan to stabilize the trauma network and recognize return on investment of \$22.60 per dollar invested.)</i>	\$4,000,000	\$4,000,000
<b>3283</b> Increase funds pursuant to passage of SB 515 (2024 Session).	\$2,058,271	\$2,058,271
<b>3284</b> Amount appropriated in this Act	\$29,796,104	\$29,796,104

**Section 39: Public Safety, Department of**

<b>3285</b> Total Funds	<b>\$315,394,838</b>
<b>3286</b> Federal Funds and Grants	<b>\$34,695,566</b>
<b>3287</b> Federal Funds Not Specifically Identified	\$34,695,566
<b>3288</b> Other Funds	<b>\$13,093,402</b>
<b>3289</b> Other Funds - Not Specifically Identified	\$13,093,402
<b>3290</b> State Funds	<b>\$254,827,024</b>
<b>3291</b> State General Funds	\$254,827,024
<b>3292</b> Intra-State Government Transfers	<b>\$12,778,846</b>
<b>3293</b> Other Intra-State Government Payments	\$12,778,846

**39.1. Aviation**

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

<b>3294</b>	Total Funds	\$5,121,513
<b>3295</b>	State Funds	\$5,121,513
<b>3296</b>	State General Funds	\$5,121,513

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3297</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,743,331
<b>3298</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$101,458
<b>3299</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$18,265
<b>3300</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$37,781
<b>3301</b>	Increase funds for Merit System Assessment billings.	\$256
<b>3302</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$85,483
<b>3303</b>	Increase funds to provide aviation pilot in-grade promotions.	\$39,668
<b>3304</b>	Increase funds for aircraft fuel for local assistance requests.	\$95,271
<b>3305</b>	Amount appropriated in this Act	\$5,121,513

**39.2. Capitol Police Services**

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

<b>3306</b>	Total Funds	\$9,612,660
<b>3307</b>	Intra-State Government Transfers	\$9,612,660
<b>3308</b>	Other Intra-State Government Payments	\$9,612,660

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3309</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,207,583
<b>3310</b>	Replace \$1,207,583 in state general funds with GBA rental payments.	(\$1,207,583)
<b>3311</b>	Amount appropriated in this Act	\$0

**39.3. Departmental Administration (DPS)**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

<b>3312</b>	Total Funds	\$10,585,187
<b>3313</b>	Other Funds	\$3,510
<b>3314</b>	Other Funds - Not Specifically Identified	\$3,510
<b>3315</b>	State Funds	\$10,581,677
<b>3316</b>	State General Funds	\$10,581,677

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3317</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,877,495
<b>3318</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$308,414
<b>3319</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$53,098
<b>3320</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$60,583
<b>3321</b>	Increase funds for Merit System Assessment billings.	\$927
<b>3322</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114
<b>3323</b>	Increase funds for one additional IT Help Desk position.	\$80,097
<b>3324</b>	Increase funds to offset crash report costs.	\$125,000
<b>3325</b>	Transfer funds from the Field Offices and Services (\$33,902), Motor Carrier Compliance (\$19,032), and Office of Public Safety Officer Support (\$3,015) programs to the Departmental Administration program for agency copier and associated expenses. (Total Funds: \$55,949)	\$55,949
<b>3326</b>	Working in conjunction with the Georgia Public Safety Training Center, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public	\$0

safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. (CC:Yes)

<b>3327</b>	Amount appropriated in this Act	\$10,581,677	\$10,585,187
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**39.4. Field Offices and Services**

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

<b>3328</b>	Total Funds		\$164,803,505
<b>3329</b>	Federal Funds and Grants		\$2,494,501
<b>3330</b>	Federal Funds Not Specifically Identified		\$2,494,501
<b>3331</b>	Other Funds		\$673,900
<b>3332</b>	Other Funds - Not Specifically Identified		\$673,900
<b>3333</b>	State Funds		\$161,259,318
<b>3334</b>	State General Funds		\$161,259,318
<b>3335</b>	Intra-State Government Transfers		\$375,786
<b>3336</b>	Other Intra-State Government Payments		\$375,786

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3337</b>	Amount from previous Appropriations Act (HB 19) as amended	\$151,709,975	\$155,254,162
<b>3338</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$4,275,670	\$4,275,670
<b>3339</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$521,219	\$521,219
<b>3340</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,076,819	\$1,076,819
<b>3341</b>	Increase funds for Merit System Assessment billings.	\$11,035	\$11,035
<b>3342</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$3,937,253	\$3,937,253
<b>3343</b>	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.	\$453,600	\$453,600
<b>3344</b>	Increase funds to implement dispatcher career path promotions.	\$1,132,501	\$1,132,501
<b>3345</b>	Increase funds for aircraft fuel for local assistance requests. (CC:No; Transfer funds for aircraft fuel for local assistance requests to the Aviation program.)	\$0	\$0
<b>3346</b>	Eliminate one-time funds for the Buckhead Post.	(\$1,250,000)	(\$1,250,000)
<b>3347</b>	Eliminate one-time funds for equipment and furnishings for the Jekyll Island Post.	(\$150,000)	(\$150,000)
<b>3348</b>	Transfer funds from Department of Public Safety to Georgia Bureau of Investigation for two watchdesk analyst positions.	(\$167,352)	(\$167,352)
<b>3349</b>	Transfer funds from the Field Offices and Services program to the Departmental Administration program for agency copier and associated expenses.	(\$33,902)	(\$33,902)
<b>3350</b>	Reduce one-time funds for Regional K-9 Taskforce to reflect the purchase of 20 K-9s in the FY 2024 budget (HB 19, 2023 Session).	(\$257,500)	(\$257,500)
<b>3351</b>	Amount appropriated in this Act	\$161,259,318	\$164,803,505

**39.5. Law Enforcement Training**

*Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.*

<b>3352</b>	Total Funds		\$9,786,381
<b>3353</b>	State Funds		\$9,786,381
<b>3354</b>	State General Funds		\$9,786,381

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3355</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,621,336	\$7,621,336
<b>3356</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$94,846	\$94,846
<b>3357</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$159,370	\$159,370
<b>3358</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,654	\$53,654
<b>3359</b>	Increase funds for Merit System Assessment billings.	\$584	\$584
<b>3360</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$286,620	\$286,620
<b>3361</b>	Increase funds for additional 35 trooper school graduates.	\$1,569,971	\$1,569,971
<b>3362</b>	Working in conjunction with the Georgia Public Safety Training Center, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in	\$0	\$0

course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. (CC:Yes)

<b>3363</b>	Amount appropriated in this Act	\$9,786,381	\$9,786,381
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**39.6. Motor Carrier Compliance**

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

<b>3364</b>	Total Funds		\$45,678,644
<b>3365</b>	Federal Funds and Grants		\$11,348,744
<b>3366</b>	Federal Funds Not Specifically Identified		\$11,348,744
<b>3367</b>	Other Funds		\$10,761,804
<b>3368</b>	Other Funds - Not Specifically Identified		\$10,761,804
<b>3369</b>	State Funds		\$23,197,173
<b>3370</b>	State General Funds		\$23,197,173
<b>3371</b>	Intra-State Government Transfers		\$370,923
<b>3372</b>	Other Intra-State Government Payments		\$370,923

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3373</b>	Amount from previous Appropriations Act (HB 19) as amended	\$18,763,296	\$41,244,767
<b>3374</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$351,531	\$351,531
<b>3375</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$89,298	\$89,298
<b>3376</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$218,666	\$218,666
<b>3377</b>	Increase funds for Merit System Assessment billings.	\$2,450	\$2,450
<b>3378</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$1,196,764	\$1,196,764
<b>3379</b>	Increase funds for ongoing maintenance of the weigh-in-motion monitoring system.	\$2,594,200	\$2,594,200
<b>3380</b>	Transfer funds from the Motor Carrier Compliance program to the Departmental Administration program for agency copier and associated expenses.	(\$19,032)	(\$19,032)
<b>3381</b>	Amount appropriated in this Act	\$23,197,173	\$45,678,644

**39.7. Office of Public Safety Officer Support**

*Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

<b>3382</b>	Total Funds		\$2,104,013
<b>3383</b>	State Funds		\$2,104,013
<b>3384</b>	State General Funds		\$2,104,013

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3385</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,512,332	\$1,512,332
<b>3386</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$53,268	\$53,268
<b>3387</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$208	\$208
<b>3388</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,664	\$8,664
<b>3389</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$40,227	\$40,227
<b>3390</b>	Increase funds for one additional Post Critical Incident Seminar (PCIS).	\$30,000	\$30,000
<b>3391</b>	Increase funds for additional training for volunteer peer support workers.	\$30,000	\$30,000
<b>3392</b>	Provide funds for two additional social workers and two additional peer support workers.	\$432,329	\$432,329
<b>3393</b>	Transfer funds from the Office of Public Safety Officer Support program to the Departmental Administration program for agency copier and associated expenses.	(\$3,015)	(\$3,015)
<b>3394</b>	Amount appropriated in this Act	\$2,104,013	\$2,104,013

**The following appropriations are for agencies attached for administrative purposes.**

**39.8. Georgia Firefighter Standards and Training Council**

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

<b>3395</b>	Total Funds	\$1,853,034
<b>3396</b>	State Funds	\$1,853,034
<b>3397</b>	State General Funds	\$1,853,034

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3398</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,588,873
<b>3399</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,501
<b>3400</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,492
<b>3401</b>	Provide funds for one additional safety and compliance specialist and associated travel for the creation of a new testing region. (CC:Provide funds for two additional safety and compliance specialists and associated travel for the creation of new testing regions.)	\$227,568
<b>3402</b>	Reduce funds for operating efficiencies.	(\$7,400)
<b>3403</b>	Amount appropriated in this Act	\$1,853,034

**39.9. Georgia Peace Officer Standards and Training Council**

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

<b>3404</b>	Total Funds	\$6,284,249
<b>3405</b>	State Funds	\$6,284,249
<b>3406</b>	State General Funds	\$6,284,249

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3407</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,523,783
<b>3408</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$161,953
<b>3409</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	(\$2,310)
<b>3410</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$28,717
<b>3411</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$135,767
<b>3412</b>	Increase funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. (CC:No; Reduce funds and move resiliency training program and transfer all curriculum, training materials, course materials, equipment, instructor tool kit materials, video materials, course completion records, training requests, and research data to the Georgia Public Safety Training Center no later than April 30, 2024.)	\$0
<b>3413</b>	Provide funds for one curriculum auditor.	\$118,891
<b>3414</b>	Provide funds for one Investigations Division deputy director.	\$127,028
<b>3415</b>	Increase funds for system maintenance support for an online gang and human trafficking training system. (CC:No)	\$0
<b>3416</b>	Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028). (CC:Provide additional funds for Georgia Association of Chiefs of Police sponsored training and Sheriffs' Training Academy.)	\$100,000
<b>3417</b>	Increase funds to provide a \$2,000 salary adjustment for law enforcement officers not included in HB 19 (2023 Session) to reduce turnover and increase retention.	\$90,420
<b>3418</b>	Utilize existing funds for personnel for targeted recruitment and retention of staff. (CC:No)	\$0
<b>3419</b>	Amount appropriated in this Act	\$6,284,249

**39.10. Georgia Public Safety Training Center**

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

<b>3420</b>	Total Funds	\$35,452,842
<b>3421</b>	Federal Funds and Grants	\$1,061,179
<b>3422</b>	Federal Funds Not Specifically Identified	\$1,061,179
<b>3423</b>	Other Funds	\$1,492,086



<b>3424</b>	Other Funds - Not Specifically Identified	\$1,492,086
<b>3425</b>	State Funds	\$30,970,910
<b>3426</b>	State General Funds	\$30,970,910
<b>3427</b>	Intra-State Government Transfers	\$1,928,667
<b>3428</b>	Other Intra-State Government Payments	\$1,928,667

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3429</b>	Amount from previous Appropriations Act (HB 19) as amended	\$21,250,180
<b>3430</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$634,306
<b>3431</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$45,092
<b>3432</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,165
<b>3433</b>	Increase funds for Merit System Assessment billings.	\$1,728
<b>3434</b>	Increase funds for Department of Administrative Services administered insurance programs. (CC:No)	\$0
<b>3435</b>	Increase funds for one mechanic position, one curriculum specialist position, and instructor development. (CC:Increase funds for one mechanic position, one curriculum specialist position, and instruction development.)	\$321,112
<b>3436</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers. (CC:No)	\$0
<b>3437</b>	Increase funds for rent at the Pickens Academy location.	\$15,000
<b>3438</b>	Increase funds for a board approved director raise.	\$20,030
<b>3439</b>	Increase funds for additional staff and operational needs to increase Basic Law Enforcement training hours.	\$6,262,417
<b>3440</b>	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	\$1,250,000
<b>3441</b>	Increase funds for pest control and fire emergency monitoring system for campus.	\$28,474
<b>3442</b>	Reduce funds for a vacant instructor position.	(\$62,502)
<b>3443</b>	Increase funds for annual cardiopulmonary resuscitation (CPR) training for dispatchers.	\$291,908
<b>3444</b>	Increase funds for three positions and travel costs to provide resiliency training statewide to law enforcement, firefighters, and 911 dispatchers.	\$600,000
<b>3445</b>	Working in conjunction with the Department of Public Safety, revise training programs for trooper and motor carrier compliance officers to promote efficiencies in course offerings and the frequency of schools to increase the number of new public safety officers trained annually. Provide a status update on implementation to the Office of Planning and Budget and the chairs of the House and Senate Appropriations Committees by August 1, 2024. (CC:Yes)	\$0
<b>3446</b>	Increase funds for personnel and operations for the Volunteer Firefighter program.	\$250,000
<b>3447</b>	Study and report to the Governor's Office of Planning and Budget and House and Senate Appropriations Committees on the efficiencies of a statewide training management and compliance solution system by August 1, 2024. (CC:Yes)	\$0
<b>3448</b>	Amount appropriated in this Act	\$30,970,910
		\$35,452,842

**39.11. Office of Highway Safety**

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

<b>3449</b>	Total Funds	\$21,182,937
<b>3450</b>	Federal Funds and Grants	\$19,791,142
<b>3451</b>	Federal Funds Not Specifically Identified	\$19,791,142
<b>3452</b>	Other Funds	\$162,102
<b>3453</b>	Other Funds - Not Specifically Identified	\$162,102
<b>3454</b>	State Funds	\$738,883
<b>3455</b>	State General Funds	\$738,883
<b>3456</b>	Intra-State Government Transfers	\$490,810
<b>3457</b>	Other Intra-State Government Payments	\$490,810

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3458</b>	Amount from previous Appropriations Act (HB 19) as amended	\$677,637
<b>3459</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,651
<b>3460</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$21,806
<b>3461</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$16,297

<b>3462</b>	Utilize existing funds (\$65,092) and increase funds (\$4,492) for one community engagement coordinator and associated travel. (Total Funds: \$69,584)	\$4,492	\$4,492
<b>3463</b>	Amount appropriated in this Act	\$738,883	\$21,182,937

**39.12. Office of Highway Safety: Georgia Driver’s Education Commission**

*Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.*

<b>3464</b>	Total Funds	\$2,929,873
<b>3465</b>	State Funds	\$2,929,873
<b>3466</b>	State General Funds	\$2,929,873

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3467</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,920,678
<b>3468</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$9,195
<b>3469</b>	Amount appropriated in this Act	\$2,929,873

**Section 40: Public Service Commission**

<b>3470</b>	<b>Total Funds</b>	<b>\$14,050,994</b>
<b>3471</b>	<b>Federal Funds and Grants</b>	<b>\$1,231,100</b>
<b>3472</b>	Federal Funds Not Specifically Identified	\$1,231,100
<b>3473</b>	<b>State Funds</b>	<b>\$12,819,894</b>
<b>3474</b>	State General Funds	\$12,819,894

**40.1. Commission Administration (PSC)**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

<b>3475</b>	Total Funds	\$1,993,791
<b>3476</b>	State Funds	\$1,993,791
<b>3477</b>	State General Funds	\$1,993,791

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3478</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,949,732
<b>3479</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$52,928
<b>3480</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$5,309
<b>3481</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,010
<b>3482</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,652
<b>3483</b>	Transfer funds to Facility Protection to align budget with expenditures.	(\$47,840)
<b>3484</b>	Amount appropriated in this Act	\$1,993,791

**40.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

<b>3485</b>	Total Funds	\$3,045,092
<b>3486</b>	Federal Funds and Grants	\$1,231,100
<b>3487</b>	Federal Funds Not Specifically Identified	\$1,231,100
<b>3488</b>	State Funds	\$1,813,992
<b>3489</b>	State General Funds	\$1,813,992

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3490</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,551,202
<b>3491</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$50,734
<b>3492</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$11,632
<b>3493</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,187

<b>3494</b>	Utilize existing funds (\$63,726), transfer funds from Facility Protection (\$47,840), and increase funds for two additional investigators for the Call Before You Dig program. (Total Funds: \$191,952)	\$128,226	\$128,226
<b>3495</b>	Increase funds for state share of one additional pipeline safety inspector position. (CC:Increase funds for state share of one additional pipeline safety inspector position.)	\$53,011	\$53,011
<b>3496</b>	Amount appropriated in this Act	\$1,813,992	\$3,045,092

**40.3. Utilities Regulation**

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

<b>3497</b>	Total Funds		\$9,012,111
<b>3498</b>	State Funds		\$9,012,111
<b>3499</b>	State General Funds		\$9,012,111

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3500</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,371,690	\$8,371,690
<b>3501</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$242,975	\$242,975
<b>3502</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$30,823	\$30,823
<b>3503</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$72,400	\$72,400
<b>3504</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$251,267	\$251,267
<b>3505</b>	Increase funds for Merit System Assessment billings.	\$1,306	\$1,306
<b>3506</b>	Provide funds for audit of universal access fund contributors.	\$25,000	\$25,000
<b>3507</b>	Provide funds for per diem rate increase.	\$16,650	\$16,650
<b>3508</b>	Amount appropriated in this Act	\$9,012,111	\$9,012,111

**Section 41: Regents, University System of Georgia Board of**

<b>3509</b>	<b>Total Funds</b>		<b>\$9,718,989,410</b>
<b>3510</b>	<b>Federal Funds and Grants</b>		<b>\$1,840,895,656</b>
<b>3511</b>	Federal Funds Not Specifically Identified		\$1,840,895,656
<b>3512</b>	<b>Other Funds</b>		<b>\$4,488,841,450</b>
<b>3513</b>	Agency Funds		\$3,212,198,116
<b>3514</b>	Records Center Storage Fee		\$692,038
<b>3515</b>	Research Funds		\$1,275,951,296
<b>3516</b>	<b>State Funds</b>		<b>\$3,389,252,304</b>
<b>3517</b>	State General Funds		\$3,389,252,304

**41.1. Agricultural Experiment Station**

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>3518</b>	Total Funds		\$121,175,318
<b>3519</b>	Federal Funds and Grants		\$38,250,210
<b>3520</b>	Federal Funds Not Specifically Identified		\$38,250,210
<b>3521</b>	Other Funds		\$28,511,900
<b>3522</b>	Agency Funds		\$8,506,900
<b>3523</b>	Research Funds		\$20,005,000
<b>3524</b>	State Funds		\$54,413,208
<b>3525</b>	State General Funds		\$54,413,208

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3526</b>	Amount from previous Appropriations Act (HB 19) as amended	\$53,340,515	\$120,102,625
<b>3527</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$617,446	\$617,446
<b>3528</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$138,527	\$138,527

<b>3529</b>	Increase funds for the employer share of health benefits.	\$316,720	\$316,720
<b>3530</b>	Amount appropriated in this Act	\$54,413,208	\$121,175,318

**41.2. Athens and Tifton Veterinary Laboratories Contract**

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

<b>3531</b>	Total Funds		\$7,247,766
<b>3532</b>	Federal Funds and Grants		\$605,000
<b>3533</b>	Federal Funds Not Specifically Identified		\$605,000
<b>3534</b>	Other Funds		\$6,642,766
<b>3535</b>	Agency Funds		\$6,487,766
<b>3536</b>	Research Funds		\$155,000

**41.3. Cooperative Extension Service**

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

<b>3537</b>	Total Funds		\$85,878,828
<b>3538</b>	Federal Funds and Grants		\$12,361,094
<b>3539</b>	Federal Funds Not Specifically Identified		\$12,361,094
<b>3540</b>	Other Funds		\$22,707,707
<b>3541</b>	Agency Funds		\$13,865,707
<b>3542</b>	Research Funds		\$8,842,000
<b>3543</b>	State Funds		\$50,810,027
<b>3544</b>	State General Funds		\$50,810,027

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3545</b>	Amount from previous Appropriations Act (HB 19) as amended	\$49,552,824	\$84,621,625
<b>3546</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,078,332	\$1,078,332
<b>3547</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$177,971	\$177,971
<b>3548</b>	Increase funds for the employer share of health benefits.	\$900	\$900
<b>3549</b>	Amount appropriated in this Act	\$50,810,027	\$85,878,828

**41.4. Enterprise Innovation Institute**

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

<b>3550</b>	Total Funds		\$28,505,598
<b>3551</b>	Federal Funds and Grants		\$9,500,000
<b>3552</b>	Federal Funds Not Specifically Identified		\$9,500,000
<b>3553</b>	Other Funds		\$6,000,000
<b>3554</b>	Agency Funds		\$6,000,000
<b>3555</b>	State Funds		\$13,005,598
<b>3556</b>	State General Funds		\$13,005,598

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3557</b>	Amount from previous Appropriations Act (HB 19) as amended	\$12,647,809	\$28,147,809
<b>3558</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$229,541	\$229,541
<b>3559</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$74,117	\$74,117
<b>3560</b>	Increase funds for the employer share of health benefits.	\$54,131	\$54,131
<b>3561</b>	Amount appropriated in this Act	\$13,005,598	\$28,505,598

**41.5. Forestry Cooperative Extension**

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>3562</b>	Total Funds	\$1,904,894
<b>3563</b>	Federal Funds and Grants	\$450,000
<b>3564</b>	Federal Funds Not Specifically Identified	\$450,000
<b>3565</b>	Other Funds	\$346,988
<b>3566</b>	Agency Funds	\$271,000
<b>3567</b>	Research Funds	\$75,988
<b>3568</b>	State Funds	\$1,107,906
<b>3569</b>	State General Funds	\$1,107,906

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3570</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,079,636
<b>3571</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$25,363
<b>3572</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,907
<b>3573</b>	Increase funds for the employer share of health benefits. (CC:No)	\$0
<b>3574</b>	Amount appropriated in this Act	\$1,107,906
		\$1,904,894

**41.6. Forestry Research**

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>3575</b>	Total Funds	\$15,729,667
<b>3576</b>	Federal Funds and Grants	\$4,169,000
<b>3577</b>	Federal Funds Not Specifically Identified	\$4,169,000
<b>3578</b>	Other Funds	\$8,310,243
<b>3579</b>	Agency Funds	\$2,479,243
<b>3580</b>	Research Funds	\$5,831,000
<b>3581</b>	State Funds	\$3,250,424
<b>3582</b>	State General Funds	\$3,250,424

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3583</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,190,344
<b>3584</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$50,851
<b>3585</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$8,182
<b>3586</b>	Increase funds for the employer share of health benefits.	\$1,047
<b>3587</b>	Amount appropriated in this Act	\$3,250,424
		\$15,729,667

**41.7. Georgia Archives**

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>3588</b>	Total Funds	\$5,496,043
<b>3589</b>	Other Funds	\$955,154
<b>3590</b>	Agency Funds	\$263,116
<b>3591</b>	Records Center Storage Fee	\$692,038
<b>3592</b>	State Funds	\$4,540,889
<b>3593</b>	State General Funds	\$4,540,889

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3594</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,464,213
<b>3595</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,002
<b>3596</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,503
		\$5,540,889

<b>3597</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$34,246	\$34,246
<b>3598</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$925	\$925
<b>3599</b>	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
<b>3600</b>	Amount appropriated in this Act	\$4,540,889	\$5,496,043

**41.8. Georgia Cyber Innovation and Training Center**

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

<b>3601</b>	Total Funds		\$4,654,981
<b>3602</b>	Other Funds		\$2,223,468
<b>3603</b>	Agency Funds		\$2,223,468
<b>3604</b>	State Funds		\$2,431,513
<b>3605</b>	State General Funds		\$2,431,513

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3606</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,327,175	\$4,550,643
<b>3607</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$73,107	\$73,107
<b>3608</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$10,618	\$10,618
<b>3609</b>	Increase funds for the employer share of health benefits.	\$20,613	\$20,613
<b>3610</b>	Amount appropriated in this Act	\$2,431,513	\$4,654,981

**41.9. Georgia Research Alliance**

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

<b>3611</b>	Total Funds		\$5,128,082
<b>3612</b>	State Funds		\$5,128,082
<b>3613</b>	State General Funds		\$5,128,082

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3614</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,110,865	\$5,110,865
<b>3615</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,412	\$15,412
<b>3616</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,805	\$1,805
<b>3617</b>	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
<b>3618</b>	The Georgia Research Alliance shall explore and develop a plan that uses the previous success and a one-time infusion of state funding to establish a revolving loan fund ensuring continued operation of the Georgia Research Alliance in perpetuity and report to the House and Senate Appropriations Committees and the Governor's Office of Planning and Budget by September 1, 2024. (CC:Yes; The Georgia Research Alliance shall explore and develop a plan that uses the previous success and a one-time infusion of state funding to establish a revolving loan fund ensuring continued operation of the Georgia Research Alliance in perpetuity and report to the House and Senate Appropriations Committees and the Governor's Office of Planning and Budget by August 1, 2024.)	\$0	\$0
<b>3619</b>	Amount appropriated in this Act	\$5,128,082	\$5,128,082

**41.10. Georgia Tech Research Institute**

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>3620</b>	Total Funds		\$848,510,130
<b>3621</b>	Federal Funds and Grants		\$525,422,777
<b>3622</b>	Federal Funds Not Specifically Identified		\$525,422,777
<b>3623</b>	Other Funds		\$315,937,315
<b>3624</b>	Research Funds		\$315,937,315
<b>3625</b>	State Funds		\$7,150,038
<b>3626</b>	State General Funds		\$7,150,038

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3627</b> Amount from previous Appropriations Act (HB 19) as amended	\$7,037,113	\$848,397,205
<b>3628</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$89,607	\$89,607
<b>3629</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,364	\$6,364
<b>3630</b> Increase funds for the employer share of health benefits.	\$16,954	\$16,954
<b>3631</b> Amount appropriated in this Act	\$7,150,038	\$848,510,130

**41.11. Marine Institute**

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>3632</b> Total Funds	\$1,757,957
<b>3633</b> Federal Funds and Grants	\$296,648
<b>3634</b> Federal Funds Not Specifically Identified	\$296,648
<b>3635</b> Other Funds	\$302,183
<b>3636</b> Agency Funds	\$156,183
<b>3637</b> Research Funds	\$146,000
<b>3638</b> State Funds	\$1,159,126
<b>3639</b> State General Funds	\$1,159,126

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3640</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,126,088	\$1,724,919
<b>3641</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$28,944	\$28,944
<b>3642</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$4,094	\$4,094
<b>3643</b> Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
<b>3644</b> Amount appropriated in this Act	\$1,159,126	\$1,757,957

**41.12. Marine Resources Extension Center**

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>3645</b> Total Funds	\$3,472,529
<b>3646</b> Other Funds	\$1,700,000
<b>3647</b> Agency Funds	\$740,000
<b>3648</b> Research Funds	\$960,000
<b>3649</b> State Funds	\$1,772,529
<b>3650</b> State General Funds	\$1,772,529

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3651</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,723,494	\$3,423,494
<b>3652</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$42,473	\$42,473
<b>3653</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$6,562	\$6,562
<b>3654</b> Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
<b>3655</b> Amount appropriated in this Act	\$1,772,529	\$3,472,529

**41.13. Medical College of Georgia Hospital and Clinics**

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>3656</b> Total Funds	\$46,036,856
<b>3657</b> State Funds	\$46,036,856
<b>3658</b> State General Funds	\$46,036,856

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>3659</b>	Amount from previous Appropriations Act (HB 19) as amended	\$44,525,290	\$44,525,290
<b>3660</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,311,566	\$1,311,566
<b>3661</b>	Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.	\$200,000	\$200,000
<b>3662</b>	Amount appropriated in this Act	\$46,036,856	\$46,036,856

**41.14. Public Libraries**

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>3663</b>	Total Funds		\$55,884,267
<b>3664</b>	Federal Funds and Grants		\$5,651,513
<b>3665</b>	Federal Funds Not Specifically Identified		\$5,651,513
<b>3666</b>	State Funds		\$50,232,754
<b>3667</b>	State General Funds		\$50,232,754

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
<b>3668</b>	Amount from previous Appropriations Act (HB 19) as amended	\$46,886,944	\$52,538,457
<b>3669</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,193,864	\$1,193,864
<b>3670</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$163,530	\$163,530
<b>3671</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$8,562	\$8,562
<b>3672</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$209,954	\$209,954
<b>3673</b>	Increase funds for the public libraries' formula based on an increase in the state population.	\$141,350	\$141,350
<b>3674</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093. (CC:Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093 effective July 1, 2024, and from \$1,093 to \$1,580 effective January 1, 2025.)	\$1,628,550	\$1,628,550
<b>3675</b>	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
<b>3676</b>	Amount appropriated in this Act	\$50,232,754	\$55,884,267

**41.15. Public Service/Special Funding Initiatives**

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>3677</b>	Total Funds		\$39,034,591
<b>3678</b>	State Funds		\$39,034,591
<b>3679</b>	State General Funds		\$39,034,591

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds	
<b>3680</b>	Amount from previous Appropriations Act (HB 19) as amended	\$39,988,670	\$39,988,670
<b>3681</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$442,984	\$442,984
<b>3682</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$45,243	\$45,243
<b>3683</b>	Reduce funds to align budget with expenditures.	(\$2,188,571)	(\$2,188,571)
<b>3684</b>	Eliminate one-time funds for music industry archiving at the University of Georgia.	(\$5,200,000)	(\$5,200,000)
<b>3685</b>	Increase funds for the employer share of health benefits.	\$134,143	\$134,143
<b>3686</b>	Increase funds for Middle Georgia Aviation to support increased enrollment.	\$1,608,122	\$1,608,122
<b>3687</b>	Increase funds for projects at the Center for Rural Prosperity and Innovation.	\$500,000	\$500,000
<b>3688</b>	Provide funds to establish the David Ralston Center for Behavioral Health and Developmental Disabilities at the University of Georgia to build the workforce of professionals and provide a clearinghouse for research.	\$1,504,000	\$1,504,000
<b>3689</b>	Increase funds for legal clinics to increase law student exposure and involvement in public defender and prosecuting attorney work.	\$1,450,000	\$1,450,000
<b>3690</b>	Reduce funds to reflect transfer of operations for the Georgia Cancer Center to a new partner. (CC:No)	\$0	\$0
<b>3691</b>	Reduce funds to reflect transfer of operations for the Adrenal Disease Center to a new partner. (CC:No)	\$0	\$0



<b>3692</b>	Increase funds for computer science professional development pursuant to SB 108 (2019 Session).	\$750,000	\$750,000
<b>3693</b>	Amount appropriated in this Act	\$39,034,591	\$39,034,591

**41.16. Regents Central Office**

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>3694</b>	Total Funds		\$11,682,898
<b>3695</b>	Other Funds		\$350,000
<b>3696</b>	Agency Funds		\$350,000
<b>3697</b>	State Funds		\$11,332,898
<b>3698</b>	State General Funds		\$11,332,898

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3699</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,991,274	\$11,341,274
<b>3700</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,869	\$116,869
<b>3701</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,227	\$13,227
<b>3702</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$193,978	\$193,978
<b>3703</b>	Increase funds for the employer share of health benefits.	\$17,550	\$17,550
<b>3704</b>	Provide a quarterly report to the House and Senate Appropriations Committees on the status of the University System of Georgia moving onto a new ERP. (CC:Yes)	\$0	\$0
<b>3705</b>	Provide a quarterly report to the House and Senate Appropriations Committees on the status of the University System of Georgia moving to the State Health Benefit Plan. (CC:Yes)	\$0	\$0
<b>3706</b>	Amount appropriated in this Act	\$11,332,898	\$11,682,898

**41.17. Skidaway Institute of Oceanography**

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>3707</b>	Total Funds		\$7,617,319
<b>3708</b>	Federal Funds and Grants		\$2,392,407
<b>3709</b>	Federal Funds Not Specifically Identified		\$2,392,407
<b>3710</b>	Other Funds		\$2,009,390
<b>3711</b>	Agency Funds		\$1,551,177
<b>3712</b>	Research Funds		\$458,213
<b>3713</b>	State Funds		\$3,215,522
<b>3714</b>	State General Funds		\$3,215,522

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3715</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,150,314	\$7,552,111
<b>3716</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$62,435	\$62,435
<b>3717</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$2,773	\$2,773
<b>3718</b>	Increase funds for the employer share of health benefits. (CC:No)	\$0	\$0
<b>3719</b>	Amount appropriated in this Act	\$3,215,522	\$7,617,319

**41.18. Teaching**

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

<b>3720</b>	Total Funds		\$8,369,356,443
<b>3721</b>	Federal Funds and Grants		\$1,241,597,007
<b>3722</b>	Federal Funds Not Specifically Identified		\$1,241,597,007
<b>3723</b>	Other Funds		\$4,062,744,336
<b>3724</b>	Agency Funds		\$3,140,303,556
<b>3725</b>	Research Funds		\$922,440,780
<b>3726</b>	State Funds		\$3,065,015,100
<b>3727</b>	State General Funds		\$3,065,015,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3728</b> Amount from previous Appropriations Act (HB 19) as amended	\$2,868,895,190	\$8,173,236,533
<b>3729</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,813,260	\$91,813,260
<b>3730</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,676,694	\$7,676,694
<b>3731</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,180,277	\$1,180,277
<b>3732</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,941,550	\$1,941,550
<b>3733</b> Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$246,882	\$246,882
<b>3734</b> Increase funds to reflect a 0.8% decrease in enrollment with an increase in higher cost program areas (\$2,256,373) and 0.2% increase in square footage (\$658,999).	\$2,915,372	\$2,915,372
<b>3735</b> Increase funds for the employer share of health benefits.	\$22,431,361	\$22,431,361
<b>3736</b> Restore FY 2024 formula funds.	\$66,000,000	\$66,000,000
<b>3737</b> Adjust the debt service payback amount for a project at the Georgia Perimeter College.	\$86,730	\$86,730
<b>3738</b> Increase funds for the Fort Valley State University Land Grant match requirements.	\$823,926	\$823,926
<b>3739</b> Increase funds for Medical College of Georgia expansion at Georgia Southern University's Armstrong campus.	\$4,692,816	\$4,692,816
<b>3740</b> Reduce funds for non-formula funding for the Research Consortium. (CC:No)	\$0	\$0
<b>3741</b> Reduce funds for non-formula funding for the Georgia Tech Regional Engineering Program.	(\$3,688,958)	(\$3,688,958)
<b>3742</b> Reduce funds for non-formula funding for the University of North Georgia Blue Ridge campus. (CC:No)	\$0	\$0
<b>3743</b> Reduce funds for non-formula funding for the statewide consortium for technology. (CC:No)	\$0	\$0
<b>3744</b> Amount appropriated in this Act	\$3,065,015,100	\$8,369,356,443

**41.19. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

<b>3745</b> Total Funds	\$6,582,499
<b>3746</b> Federal Funds and Grants	\$200,000
<b>3747</b> Federal Funds Not Specifically Identified	\$200,000
<b>3748</b> Other Funds	\$1,100,000
<b>3749</b> Research Funds	\$1,100,000
<b>3750</b> State Funds	\$5,282,499
<b>3751</b> State General Funds	\$5,282,499

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3752</b> Amount from previous Appropriations Act (HB 19) as amended	\$5,168,289	\$6,468,289
<b>3753</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$92,093	\$92,093
<b>3754</b> Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$13,917	\$13,917
<b>3755</b> Increase funds for the employer share of health benefits.	\$8,200	\$8,200
<b>3756</b> Amount appropriated in this Act	\$5,282,499	\$6,582,499

**41.20. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

<b>3757</b> Total Funds	\$29,591,855
<b>3758</b> Other Funds	\$29,000,000
<b>3759</b> Agency Funds	\$29,000,000
<b>3760</b> State Funds	\$591,855
<b>3761</b> State General Funds	\$591,855

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3762</b> Amount from previous Appropriations Act (HB 19) as amended	\$571,250	\$29,571,250

<b>3763</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,519	\$15,519
<b>3764</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,735	\$3,735
<b>3765</b>	Increase funds for the employer share of health benefits.	\$1,351	\$1,351
<b>3766</b>	Amount appropriated in this Act	\$591,855	\$29,591,855

**The following appropriations are for agencies attached for administrative purposes.**

**41.21. Payments to Georgia Commission on the Holocaust**

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

<b>3767</b>	Total Funds		\$629,161
<b>3768</b>	State Funds		\$629,161
<b>3769</b>	State General Funds		\$629,161

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3770</b>	Amount from previous Appropriations Act (HB 19) as amended	\$614,133	\$614,133
<b>3771</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$13,356	\$13,356
<b>3772</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,375	\$1,375
<b>3773</b>	Increase funds for Merit System Assessment billings.	\$297	\$297
<b>3774</b>	Utilize existing funds (\$264,500) for planning costs and exhibitions at the Anne Frank Education Center. (CC: Yes)	\$0	\$0
<b>3775</b>	Amount appropriated in this Act	\$629,161	\$629,161

**41.22. Payments to Georgia Military College Junior Military College**

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

<b>3776</b>	Total Funds		\$3,940,215
<b>3777</b>	State Funds		\$3,940,215
<b>3778</b>	State General Funds		\$3,940,215

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3779</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,849,591	\$3,849,591
<b>3780</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,391	\$93,391
<b>3781</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$1,020	\$1,020
<b>3782</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,787)	(\$3,787)
<b>3783</b>	Amount appropriated in this Act	\$3,940,215	\$3,940,215

**41.23. Payments to Georgia Military College Preparatory School**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.*

<b>3784</b>	Total Funds		\$5,897,545
<b>3785</b>	State Funds		\$5,897,545
<b>3786</b>	State General Funds		\$5,897,545

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3787</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,631,535	\$5,631,535
<b>3788</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$26,984	\$26,984
<b>3789</b>	Increase funds for enrollment, training, and experience. (CC: Decrease funds for enrollment and training and experience based on enrollment decline and changed composition of teacher years of experience and certificate level.)	(\$58,752)	(\$58,752)
<b>3790</b>	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,500 effective September 1, 2024.	\$140,458	\$140,458
<b>3791</b>	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,760 effective July 1, 2024.	\$112,320	\$112,320
<b>3792</b>	Provide funds for a school security grant.	\$45,000	\$45,000

<b>3793</b>	Amount appropriated in this Act	\$5,897,545	\$5,897,545
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**41.24. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

<b>3794</b>	Total Funds	\$13,273,968
<b>3795</b>	State Funds	\$13,273,968
<b>3796</b>	State General Funds	\$13,273,968

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3797</b>	Amount from previous Appropriations Act (HB 19) as amended	\$12,998,363
<b>3798</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$228,024
<b>3799</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$340
<b>3800</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$52,625
<b>3801</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,766)
<b>3802</b>	Increase funds for Merit System Assessment billings.	\$382
<b>3803</b>	Amount appropriated in this Act	\$13,273,968

**Section 42: Revenue, Department of**

<b>3804</b>	<b>Total Funds</b>	<b>\$228,394,509</b>
<b>3805</b>	<b>Federal Funds and Grants</b>	<b>\$1,058,059</b>
<b>3806</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
<b>3807</b>	Federal Funds Not Specifically Identified	\$687,912
<b>3808</b>	<b>Other Funds</b>	<b>\$2,247,671</b>
<b>3809</b>	Other Funds - Not Specifically Identified	\$2,247,671
<b>3810</b>	<b>State Funds</b>	<b>\$225,088,779</b>
<b>3811</b>	Fireworks Trust Funds	\$2,739,494
<b>3812</b>	State General Funds	\$221,915,502
<b>3813</b>	Tobacco Settlement Funds	\$433,783

**42.1. Departmental Administration (DOR)**

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

<b>3814</b>	Total Funds	\$14,314,782
<b>3815</b>	State Funds	\$14,314,782
<b>3816</b>	State General Funds	\$14,314,782

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3817</b>	Amount from previous Appropriations Act (HB 19) as amended	\$14,200,931
<b>3818</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$308,565
<b>3819</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$72,216
<b>3820</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,232
<b>3821</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$5,328
<b>3822</b>	Increase funds for Merit System Assessment billings.	\$471
<b>3823</b>	Reduce funds to reflect the consolidation of leased office space.	(\$281,961)
<b>3824</b>	Amount appropriated in this Act	\$14,314,782

**42.2. Forestland Protection Grants**

*Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

<b>3825</b>	Total Funds	\$39,073,494
<b>3826</b>	State Funds	\$39,073,494
<b>3827</b>	State General Funds	\$39,073,494

**42.3. Industry Regulation**

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

<b>3828</b>	Total Funds	\$10,758,358
<b>3829</b>	Federal Funds and Grants	\$370,147
<b>3830</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
<b>3831</b>	Other Funds	\$485,887
<b>3832</b>	Other Funds - Not Specifically Identified	\$485,887
<b>3833</b>	State Funds	\$9,902,324
<b>3834</b>	State General Funds	\$9,468,541
<b>3835</b>	Tobacco Settlement Funds	\$433,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3836</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,513,691	\$10,369,725
<b>3837</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$233,785	\$233,785
<b>3838</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$63,170	\$63,170
<b>3839</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,701	\$4,701
<b>3840</b>	Increase funds for Merit System Assessment billings.	\$441	\$441
<b>3841</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$186,052	\$186,052
<b>3842</b>	Reduce funds to reflect the consolidation of leased office space.	(\$99,516)	(\$99,516)
<b>3843</b>	Amount appropriated in this Act	<u>\$9,902,324</u>	<u>\$10,758,358</u>

**42.4. Local Government Services**

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

<b>3844</b>	Total Funds	\$7,711,502
<b>3845</b>	Other Funds	\$420,000
<b>3846</b>	Other Funds - Not Specifically Identified	\$420,000
<b>3847</b>	State Funds	\$7,291,502
<b>3848</b>	Fireworks Trust Funds	\$2,739,494
<b>3849</b>	State General Funds	\$4,552,008

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3850</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,541,636	\$7,961,636
<b>3851</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$116,448	\$116,448
<b>3852</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$34,595	\$34,595
<b>3853</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,296	\$4,296
<b>3854</b>	Increase funds for Merit System Assessment billings.	\$296	\$296
<b>3855</b>	Reduce funds for the Fireworks Trust Fund to reflect FY 2023 collections of Fireworks Excise Tax pursuant to HB 511 (2021 Session).	(\$405,769)	(\$405,769)
<b>3856</b>	Amount appropriated in this Act	<u>\$7,291,502</u>	<u>\$7,711,502</u>

**42.5. Local Tax Officials Retirement and FICA**

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

<b>3857</b>	Total Funds	\$9,749,175
<b>3858</b>	State Funds	\$9,749,175
<b>3859</b>	State General Funds	\$9,749,175

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>3860</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,033,157	\$9,033,157
<b>3861</b>	Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$716,018	\$716,018
<b>3862</b>	Amount appropriated in this Act	<u>\$9,749,175</u>	<u>\$9,749,175</u>

**42.6. Motor Vehicle Registration and Titling**

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

<b>3863</b>	Total Funds	\$43,301,791
<b>3864</b>	State Funds	\$43,301,791
<b>3865</b>	State General Funds	\$43,301,791

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3866</b>	Amount from previous Appropriations Act (HB 19) as amended	\$39,055,613
<b>3867</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$383,180
<b>3868</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$555,877
<b>3869</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$14,638
<b>3870</b>	Increase funds for Merit System Assessment billings.	\$809
<b>3871</b>	Increase funds to reflect a contract increase for motor vehicle registration and licensing.	\$3,341,432
<b>3872</b>	Reduce funds to reflect the consolidation of leased office space.	(\$49,758)
<b>3873</b>	Amount appropriated in this Act	\$43,301,791

**42.7. Office of Special Investigations**

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

<b>3874</b>	Total Funds	\$6,392,590
<b>3875</b>	Federal Funds and Grants	\$416,081
<b>3876</b>	Federal Funds Not Specifically Identified	\$416,081
<b>3877</b>	State Funds	\$5,976,509
<b>3878</b>	State General Funds	\$5,976,509

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3879</b>	Amount from previous Appropriations Act (HB 19) as amended	\$5,897,079
<b>3880</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$93,482
<b>3881</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$36,315
<b>3882</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$181
<b>3883</b>	Increase funds for Merit System Assessment billings.	\$185
<b>3884</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$65,369
<b>3885</b>	Reduce funds to reflect the consolidation of leased office space.	(\$116,102)
<b>3886</b>	Amount appropriated in this Act	\$5,976,509

**42.8. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>3887</b>	Total Funds	\$64,477,374
<b>3888</b>	Other Funds	\$1,341,784
<b>3889</b>	Other Funds - Not Specifically Identified	\$1,341,784
<b>3890</b>	State Funds	\$63,135,590
<b>3891</b>	State General Funds	\$63,135,590

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3892</b>	Amount from previous Appropriations Act (HB 19) as amended	\$61,309,618
<b>3893</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$1,412,457
<b>3894</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$447,983
<b>3895</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$48,847
<b>3896</b>	Increase funds for Merit System Assessment billings.	\$2,709
<b>3897</b>	Increase funds for six tax examiner positions to form an initial contact team to assist newly delinquent taxpayers.	\$411,554
<b>3898</b>	Reduce funds to reflect the consolidation of leased office space.	(\$497,578)

<b>3899</b>	Amount appropriated in this Act	\$63,135,590	\$64,477,374
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**42.9. Tax Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>3900</b>	Total Funds	\$4,856,425
<b>3901</b>	State Funds	\$4,856,425
<b>3902</b>	State General Funds	\$4,856,425

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3903</b>	Amount from previous Appropriations Act (HB 19) as amended	\$4,857,380
<b>3904</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$128,521
<b>3905</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$16,893
<b>3906</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,751
<b>3907</b>	Increase funds for Merit System Assessment billings.	\$153
<b>3908</b>	Reduce funds to reflect the consolidation of leased office space.	(\$149,273)
<b>3909</b>	Amount appropriated in this Act	\$4,856,425

**42.10. Taxpayer Services**

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

<b>3910</b>	Total Funds	\$27,759,018
<b>3911</b>	Federal Funds and Grants	\$271,831
<b>3912</b>	Federal Funds Not Specifically Identified	\$271,831
<b>3913</b>	State Funds	\$27,487,187
<b>3914</b>	State General Funds	\$27,487,187

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3915</b>	Amount from previous Appropriations Act (HB 19) as amended	\$27,062,532
<b>3916</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$588,493
<b>3917</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$202,681
<b>3918</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,650
<b>3919</b>	Increase funds for Merit System Assessment billings.	\$1,337
<b>3920</b>	Increase funds to raise hourly pay for part-time seasonal mail operations staff.	\$72,900
<b>3921</b>	Reduce funds to reflect the consolidation of leased office space.	(\$464,406)
<b>3922</b>	Amount appropriated in this Act	\$27,487,187

**Section 43: Secretary of State**

<b>3923</b>	<b>Total Funds</b>	<b>\$45,677,942</b>
<b>3924</b>	<b>Federal Funds and Grants</b>	<b>\$550,000</b>
<b>3925</b>	Federal Funds Not Specifically Identified	\$550,000
<b>3926</b>	<b>Other Funds</b>	<b>\$5,192,320</b>
<b>3927</b>	Other Funds - Not Specifically Identified	\$5,192,320
<b>3928</b>	<b>State Funds</b>	<b>\$39,935,622</b>
<b>3929</b>	State General Funds	\$39,935,622

**43.1. Corporations**

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

<b>3930</b>	Total Funds	\$4,611,820
<b>3931</b>	Other Funds	\$4,611,820
<b>3932</b>	Other Funds - Not Specifically Identified	\$4,611,820

**43.2. Elections**

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

<b>3933</b>	Total Funds	\$8,893,891
<b>3934</b>	Federal Funds and Grants	\$550,000
<b>3935</b>	Federal Funds Not Specifically Identified	\$550,000
<b>3936</b>	Other Funds	\$50,000
<b>3937</b>	Other Funds - Not Specifically Identified	\$50,000
<b>3938</b>	State Funds	\$8,293,891
<b>3939</b>	State General Funds	\$8,293,891

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3940</b>	Amount from previous Appropriations Act (HB 19) as amended	\$7,870,966	\$8,470,966
<b>3941</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$107,655	\$107,655
<b>3942</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,035	\$5,035
<b>3943</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$45,653	\$45,653
<b>3944</b>	Increase funds for rising postage costs.	\$135,000	\$135,000
<b>3945</b>	Utilize existing funds (\$550,000) and increase funds for one software engineer, one county elections operations auditor, one county elections operations audit manager, two voting systems specialists, and associated travel costs. (Total Funds: \$679,582)	\$129,582	\$129,582
<b>3946</b>	Provide funds for third-party ballot-text auditing technology. (CC:No)	\$0	\$0
<b>3947</b>	Amount appropriated in this Act	\$8,293,891	\$8,893,891

**43.3. Investigations**

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

<b>3948</b>	Total Funds	\$4,374,758
<b>3949</b>	State Funds	\$4,374,758
<b>3950</b>	State General Funds	\$4,374,758

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3951</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,687,666	\$3,687,666
<b>3952</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$131,677	\$131,677
<b>3953</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,422	\$6,422
<b>3954</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,784	\$27,784
<b>3955</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$115,775	\$115,775
<b>3956</b>	Increase funds for four criminal investigators due to increased volume of elections and licensing board investigations.	\$405,434	\$405,434
<b>3957</b>	Amount appropriated in this Act	\$4,374,758	\$4,374,758

**43.4. Office Administration (SOS)**

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

<b>3958</b>	Total Funds	\$3,482,485
<b>3959</b>	Other Funds	\$5,500
<b>3960</b>	Other Funds - Not Specifically Identified	\$5,500
<b>3961</b>	State Funds	\$3,476,985
<b>3962</b>	State General Funds	\$3,476,985

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3963</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,333,041	\$3,338,541
<b>3964</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$110,091	\$110,091
<b>3965</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,861	\$3,861



<b>3966</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$27,762	\$27,762
<b>3967</b>	Increase funds for Merit System Assessment billings.	\$2,230	\$2,230
<b>3968</b>	Amount appropriated in this Act	\$3,476,985	\$3,482,485

**43.5. Professional Licensing Boards**

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

<b>3969</b>	Total Funds		\$11,031,280
<b>3970</b>	Other Funds		\$400,000
<b>3971</b>	Other Funds - Not Specifically Identified		\$400,000
<b>3972</b>	State Funds		\$10,631,280
<b>3973</b>	State General Funds		\$10,631,280

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3974</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,810,088	\$9,210,088
<b>3975</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$292,159	\$292,159
<b>3976</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$17,704	\$17,704
<b>3977</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,881	\$13,881
<b>3978</b>	Increase funds for Merit System Assessment billings.	\$2,395	\$2,395
<b>3979</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034
<b>3980</b>	Increase funds for 21 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees. <i>(CC: Increase funds for personnel for 11 licensing technicians, one process improvement analyst, one licensing and renewal assistant, two IT positions, one administrative assistant, and one business analyst, as well as related equipment and hourly temporary employees to address backlogs while onboarding new employees and maintain standard office operating procedures and coverage to meet customer needs.)</i>	\$1,490,019	\$1,490,019
<b>3981</b>	Amount appropriated in this Act	\$10,631,280	\$11,031,280

**43.6. Securities**

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.*

*Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

<b>3982</b>	Total Funds		\$1,205,245
<b>3983</b>	Other Funds		\$25,000
<b>3984</b>	Other Funds - Not Specifically Identified		\$25,000
<b>3985</b>	State Funds		\$1,180,245
<b>3986</b>	State General Funds		\$1,180,245

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>3987</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,142,611	\$1,167,611
<b>3988</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$22,556	\$22,556
<b>3989</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,175	\$1,175
<b>3990</b>	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$13,903	\$13,903
<b>3991</b>	Amount appropriated in this Act	\$1,180,245	\$1,205,245

**The following appropriations are for agencies attached for administrative purposes.**

**43.7. Georgia Access to Medical Cannabis Commission**

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

<b>3992</b>	Total Funds		\$1,697,973
<b>3993</b>	State Funds		\$1,697,973
<b>3994</b>	State General Funds		\$1,697,973

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>3995</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,573,399	\$1,573,399
<b>3996</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$47,787	\$47,787
<b>3997</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,387	\$1,387
<b>3998</b> Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$19,866	\$19,866
<b>3999</b> Increase funds for Merit System Assessment billings.	\$500	\$500
<b>4000</b> Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$5,034	\$5,034
<b>4001</b> Provide funds for hearings conducted by the Office of State Administrative Hearings.	\$50,000	\$50,000
<b>4002</b> Amount appropriated in this Act	<u>\$1,697,973</u>	<u>\$1,697,973</u>

**43.8. Professional Engineers and Land Surveyors Board**

*Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.*

<b>4003</b> Total Funds	\$1,361,143
<b>4004</b> State Funds	\$1,361,143
<b>4005</b> State General Funds	\$1,361,143

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4006</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,032,895	\$1,032,895
<b>4007</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$18,457	\$18,457
<b>4008</b> Increase funds for two investigators, one analyst, and associated operating costs.	\$309,791	\$309,791
<b>4009</b> Amount appropriated in this Act	<u>\$1,361,143</u>	<u>\$1,361,143</u>

**43.9. Real Estate Commission**

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

<b>4010</b> Total Funds	\$3,230,111
<b>4011</b> Other Funds	\$100,000
<b>4012</b> Other Funds - Not Specifically Identified	\$100,000
<b>4013</b> State Funds	\$3,130,111
<b>4014</b> State General Funds	\$3,130,111

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4015</b> Amount from previous Appropriations Act (HB 19) as amended	\$3,052,930	\$3,152,930
<b>4016</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$64,223	\$64,223
<b>4017</b> Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$11,946	\$11,946
<b>4018</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,012	\$1,012
<b>4019</b> Amount appropriated in this Act	<u>\$3,130,111</u>	<u>\$3,230,111</u>

**43.10. State Elections Board**

<b>4020</b> Total Funds	\$5,789,236
<b>4021</b> State Funds	\$5,789,236
<b>4022</b> State General Funds	\$5,789,236

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4023</b> Amount from previous Appropriations Act (HB 19) as amended	\$513,018	\$513,018
<b>4024</b> Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$8,793	\$8,793
<b>4025</b> Reduce funds to align budget with expenditures.	(\$25,000)	(\$25,000)
<b>4026</b> Increase funds for investigative operations.	\$292,425	\$292,425
<b>4027</b> Increase funds for third-party ballot-text auditing technology and require that the Office of the Secretary of State will utilize the appropriated funds solely to conduct a pilot project that will provide full verification recount of all ballots cast in Georgia in the November 2024 elections; that the recount will be for all races on the ballot; that the recount will be completed prior to certification of the election; that ballot images	\$5,000,000	\$5,000,000

used to conduct the verification recount will be made available on a publicly accessible website within 30 days following election day; that the recount will be conducted by a third-party vendor with no connection to any current voting system vendor operating in Georgia; and that no employee of the Office of the Secretary of State will financially benefit from software development or procurement in the implementation of this project.

<b>4028</b>	Amount appropriated in this Act	\$5,789,236	\$5,789,236
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**Section 44: Student Finance Commission, Georgia**

<b>4029</b>	<b>Total Funds</b>		<b>\$1,169,894,026</b>
<b>4030</b>	<b>Federal Funds and Grants</b>		<b>\$103,692</b>
<b>4031</b>	Federal Funds Not Specifically Identified		\$103,692
<b>4032</b>	<b>Other Funds</b>		<b>\$13,760,294</b>
<b>4033</b>	Agency Funds		\$478,028
<b>4034</b>	Other Funds - Not Specifically Identified		\$13,282,266
<b>4035</b>	<b>State Funds</b>		<b>\$1,155,710,040</b>
<b>4036</b>	Lottery Funds		\$1,018,849,961
<b>4037</b>	State General Funds		\$136,860,079
<b>4038</b>	<b>Intra-State Government Transfers</b>		<b>\$320,000</b>
<b>4039</b>	Other Intra-State Government Payments		\$320,000

44.1. Adult Learner High-Demand Field Scholarship

*Purpose: The purpose of this program is to assist adult learners complete degrees in high-demand field.*

<b>4040</b>	Total Funds		\$0
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*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4041</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
<b>4042</b>	Provide funds to establish an adult learner scholarship program assisting Georgia residents of two years or more to complete their bachelor's degree in a high-demand field utilizing competency-based learning models or other such models designed to meet the needs of the working adult learner. (CC:No)	\$0	\$0
<b>4043</b>	Amount appropriated in this Act	\$0	\$0

44.2. Inclusive Postsecondary Education (IPSE) Grant

*Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.*

<b>4044</b>	Total Funds		\$2,600,000
<b>4045</b>	State Funds		\$2,600,000
<b>4046</b>	State General Funds		\$2,600,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4047</b>	Amount from previous Appropriations Act (HB 19) as amended	\$955,830	\$955,830
<b>4048</b>	Increase funds to meet projected need.	\$1,644,170	\$1,644,170
<b>4049</b>	Amount appropriated in this Act	\$2,600,000	\$2,600,000

44.3. Commission Administration (GSFC)

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

<b>4050</b>	Total Funds		\$13,313,056
<b>4051</b>	Federal Funds and Grants		\$103,692
<b>4052</b>	Federal Funds Not Specifically Identified		\$103,692
<b>4053</b>	Other Funds		\$1,804,005
<b>4054</b>	Other Funds - Not Specifically Identified		\$1,804,005
<b>4055</b>	State Funds		\$11,085,359
<b>4056</b>	Lottery Funds		\$11,085,359
<b>4057</b>	Intra-State Government Transfers		\$320,000
<b>4058</b>	Other Intra-State Government Payments		\$320,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4059</b>	Amount from previous Appropriations Act (HB 19) as amended	\$10,784,999	\$13,012,696

<b>4060</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$288,723	\$288,723
<b>4061</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$4,154	\$4,154
<b>4062</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,246	\$3,246
<b>4063</b>	Increase funds for Merit System Assessment billings.	\$4,237	\$4,237
<b>4064</b>	Amount appropriated in this Act	\$11,085,359	\$13,313,056

**44.4. Dual Enrollment**

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

<b>4065</b>	Total Funds		\$91,295,437
<b>4066</b>	State Funds		\$91,295,437
<b>4067</b>	State General Funds		\$91,295,437

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4068</b>	Amount from previous Appropriations Act (HB 19) as amended	\$76,205,744	\$76,205,744
<b>4069</b>	Increase funds to meet projected enrollment.	\$15,089,693	\$15,089,693
<b>4070</b>	Amount appropriated in this Act	\$91,295,437	\$91,295,437

**44.5. Engineer Scholarship**

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

<b>4071</b>	Total Funds		\$1,260,000
<b>4072</b>	State Funds		\$1,260,000
<b>4073</b>	State General Funds		\$1,260,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4074</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,260,000	\$1,260,000
<b>4075</b>	Increase funds based on projected enrollment. (CC:No)	\$0	\$0
<b>4076</b>	Amount appropriated in this Act	\$1,260,000	\$1,260,000

**44.6. Georgia Military College Scholarship**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

<b>4077</b>	Total Funds		\$1,082,916
<b>4078</b>	State Funds		\$1,082,916
<b>4079</b>	State General Funds		\$1,082,916

**44.7. HERO Scholarship**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

<b>4080</b>	Total Funds		\$330,000
<b>4081</b>	State Funds		\$330,000
<b>4082</b>	State General Funds		\$330,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4083</b>	Amount from previous Appropriations Act (HB 19) as amended	\$630,000	\$630,000
<b>4084</b>	Reduce funds and utilize surplus funds to meet the projected need.	(\$300,000)	(\$300,000)
<b>4085</b>	Amount appropriated in this Act	\$330,000	\$330,000

**44.8. HOPE Grant**

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

<b>4086</b>	Total Funds		\$76,573,700
<b>4087</b>	State Funds		\$76,573,700
<b>4088</b>	Lottery Funds		\$76,573,700

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4089</b> Amount from previous Appropriations Act (HB 19) as amended	\$80,603,880	\$80,603,880
<b>4090</b> Reduce funds provided to reflect expected program expenditure.	(\$20,732,382)	(\$20,732,382)
<b>4091</b> Transfer funds from the HOPE Scholarships - Public Schools program to the HOPE Grant program.	\$16,702,202	\$16,702,202
<b>4092</b> Amount appropriated in this Act	<u>\$76,573,700</u>	<u>\$76,573,700</u>

**44.9. HOPE High School Equivalency Exam**

*Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

<b>4093</b> Total Funds	\$500,000
<b>4094</b> State Funds	\$500,000
<b>4095</b> Lottery Funds	\$500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4096</b> Amount from previous Appropriations Act (HB 19) as amended	\$1,345,510	\$1,345,510
<b>4097</b> Reduce funds provided to reflect expected program expenditure.	(\$845,510)	(\$845,510)
<b>4098</b> Amount appropriated in this Act	<u>\$500,000</u>	<u>\$500,000</u>

**44.10. HOPE Scholarships - Private Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

<b>4099</b> Total Funds	\$74,782,841
<b>4100</b> State Funds	\$74,782,841
<b>4101</b> Lottery Funds	\$74,782,841

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4102</b> Amount from previous Appropriations Act (HB 19) as amended	\$91,218,629	\$91,218,629
<b>4103</b> Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.	(\$16,435,788)	(\$16,435,788)
<b>4104</b> Amount appropriated in this Act	<u>\$74,782,841</u>	<u>\$74,782,841</u>

**44.11. HOPE Scholarships - Public Schools**

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

<b>4105</b> Total Funds	\$845,908,061
<b>4106</b> State Funds	\$845,908,061
<b>4107</b> Lottery Funds	\$845,908,061

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4108</b> Amount from previous Appropriations Act (HB 19) as amended	\$874,902,233	\$874,902,233
<b>4109</b> Reduce funds to reflect expected program expenditures at a 100% factor rate.	(\$12,291,970)	(\$12,291,970)
<b>4110</b> Transfer funds from the HOPE Scholarships - Public Schools program to the HOPE Grant program.	(\$16,702,202)	(\$16,702,202)
<b>4111</b> Amount appropriated in this Act	<u>\$845,908,061</u>	<u>\$845,908,061</u>

**44.12. College Completion Grants**

*Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.*

<b>4112</b> Total Funds	\$10,000,000
<b>4113</b> State Funds	\$10,000,000
<b>4114</b> Lottery Funds	\$10,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
<b>4115</b> Amount from previous Appropriations Act (HB 19) as amended	\$12,000,000	\$12,000,000
<b>4116</b> Reduce funds for College Completion Grants.	(\$2,000,000)	(\$2,000,000)
<b>4117</b> Amount appropriated in this Act	<u>\$10,000,000</u>	<u>\$10,000,000</u>

**44.13. Low Interest Loans**

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

**4118 Total Funds** **\$0**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4119</b> Amount from previous Appropriations Act (HB 19) as amended	\$0	\$20,000,000
<b>4120</b> Reduce funds and eliminate program to reflect cessation of further loan originations.	\$0	(\$20,000,000)
<b>4121</b> Amount appropriated in this Act	\$0	\$0

**44.14. North Georgia Military Scholarship Grants**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

**4122 Total Funds** **\$3,037,740**  
**4123 State Funds** **\$3,037,740**  
**4124 State General Funds** **\$3,037,740**

**44.15. North Georgia ROTC Grants**

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

**4125 Total Funds** **\$1,113,750**  
**4126 State Funds** **\$1,113,750**  
**4127 State General Funds** **\$1,113,750**

**44.16. Public Safety Memorial Grant**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

**4128 Total Funds** **\$540,000**  
**4129 State Funds** **\$540,000**  
**4130 State General Funds** **\$540,000**

**44.17. REACH Georgia Scholarship**

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

**4131 Total Funds** **\$6,370,000**  
**4132 State Funds** **\$6,370,000**  
**4133 State General Funds** **\$6,370,000**

**44.18. Service Cancelable Loans**

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

**4134 Total Funds** **\$15,220,000**  
**4135 Other Funds** **\$10,200,000**  
**4136 Other Funds - Not Specifically Identified** **\$10,200,000**  
**4137 State Funds** **\$5,020,000**  
**4138 State General Funds** **\$5,020,000**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4139</b> Amount from previous Appropriations Act (HB 19) as amended	\$4,985,000	\$15,185,000
<b>4140</b> Recognize existing funds (\$3,200,000) to provide up to \$20,000 maximum loan repayments across five years of service to support recruitment and retention of public law enforcement officers across the state. (CC: Yes)	\$0	\$0
<b>4141</b> Increase funds for the Veterinary Loan Repayment Program.	\$35,000	\$35,000
<b>4142</b> Amount appropriated in this Act	\$5,020,000	\$15,220,000

**44.19. Tuition Equalization Grants**

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>4143</b>	Total Funds	\$24,435,328
<b>4144</b>	Other Funds	\$1,278,261
<b>4145</b>	Other Funds - Not Specifically Identified	\$1,278,261
<b>4146</b>	State Funds	\$23,157,067
<b>4147</b>	State General Funds	\$23,157,067

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4148</b>	Amount from previous Appropriations Act (HB 19) as amended	\$23,157,067
<b>4149</b>	Utilize existing funds to increase award amount from \$1,000 to \$1,100 per year. (CC: Yes)	\$0
<b>4150</b>	Amount appropriated in this Act	\$23,157,067
	<hr/>	<hr/>
		\$24,435,328

**The following appropriations are for agencies attached for administrative purposes.**

**44.20. Nonpublic Postsecondary Education Commission**

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>4151</b>	Total Funds	\$1,531,197
<b>4152</b>	Other Funds	\$478,028
<b>4153</b>	Agency Funds	\$478,028
<b>4154</b>	State Funds	\$1,053,169
<b>4155</b>	State General Funds	\$1,053,169

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4156</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,007,011
<b>4157</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$45,302
<b>4158</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$856
<b>4159</b>	Amount appropriated in this Act	\$1,053,169
	<hr/>	<hr/>
		\$1,531,197

**Section 45: Teachers Retirement System**

<b>4160</b>	<b>Total Funds</b>	<b>\$55,527,501</b>
<b>4161</b>	<b>Other Funds</b>	<b>\$55,465,501</b>
<b>4162</b>	Other Funds - Not Specifically Identified	\$55,465,501
<b>4163</b>	<b>State Funds</b>	<b>\$62,000</b>
<b>4164</b>	State General Funds	\$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.78% for State Fiscal Year 2025.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>4165</b>	Total Funds	\$62,000
<b>4166</b>	State Funds	\$62,000
<b>4167</b>	State General Funds	\$62,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4168</b>	Amount from previous Appropriations Act (HB 19) as amended	\$83,000
<b>4169</b>	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$21,000)
<b>4170</b>	Amount appropriated in this Act	\$62,000
	<hr/>	<hr/>
		\$62,000

**45.2. System Administration (TRS)**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>4171</b>	Total Funds	\$55,465,501
<b>4172</b>	Other Funds	\$55,465,501

4173 Other Funds - Not Specifically Identified \$55,465,501

**Section 46: Technical College System of Georgia**

4174	<b>Total Funds</b>	<b>\$1,197,092,154</b>
4175	<b>Federal Funds and Grants</b>	<b>\$246,686,921</b>
4176	Federal Funds Not Specifically Identified	\$246,686,921
4177	<b>Other Funds</b>	<b>\$371,638,544</b>
4178	Agency Funds	\$357,108,714
4179	Other Funds - Not Specifically Identified	\$14,529,830
4180	<b>State Funds</b>	<b>\$489,183,833</b>
4181	State General Funds	\$489,183,833
4182	<b>Intra-State Government Transfers</b>	<b>\$89,582,856</b>
4183	Other Intra-State Government Payments	\$89,582,856

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.*

4184	Total Funds	\$53,599,683
4185	Federal Funds and Grants	\$30,318,028
4186	Federal Funds Not Specifically Identified	\$30,318,028
4187	Other Funds	\$4,149,140
4188	Agency Funds	\$4,149,140
4189	State Funds	\$19,071,849
4190	State General Funds	\$19,071,849
4191	Intra-State Government Transfers	\$60,666
4192	Other Intra-State Government Payments	\$60,666

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
4193	Amount from previous Appropriations Act (HB 19) as amended	\$18,824,974	\$53,352,808
4194	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$218,537	\$218,537
4195	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,471	\$7,471
4196	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,217	\$6,217
4197	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,159	\$7,159
4198	Increase funds for Merit System Assessment billings.	\$7,491	\$7,491
4199	Provide funds for the Workforce EXCEerator pilot program pursuant to SB 112 (2023 Session). (CC:No; Provide funds for the Workforce EXCEerator pilot program pending final passage of SB 112 (2024 Session).)	\$0	\$0
4200	Amount appropriated in this Act	\$19,071,849	\$53,599,683

46.2. Departmental Administration (TCSG)

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

4201	Total Funds	\$8,613,321
4202	State Funds	\$8,613,321
4203	State General Funds	\$8,613,321

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
4204	Amount from previous Appropriations Act (HB 19) as amended	\$8,327,178	\$8,327,178
4205	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$273,584	\$273,584
4206	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$1,683	\$1,683
4207	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,641	\$9,641
4208	Increase funds for Merit System Assessment billings.	\$1,235	\$1,235
4209	Amount appropriated in this Act	\$8,613,321	\$8,613,321



**46.3. Economic Development and Customized Services**

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

<b>4210</b>	Total Funds	\$46,072,640
<b>4211</b>	Federal Funds and Grants	\$12,329,344
<b>4212</b>	Federal Funds Not Specifically Identified	\$12,329,344
<b>4213</b>	Other Funds	\$27,721,262
<b>4214</b>	Agency Funds	\$27,721,262
<b>4215</b>	State Funds	\$3,361,533
<b>4216</b>	State General Funds	\$3,361,533
<b>4217</b>	Intra-State Government Transfers	\$2,660,501
<b>4218</b>	Other Intra-State Government Payments	\$2,660,501

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4219</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,319,875	\$46,030,982
<b>4220</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$5,522	\$5,522
<b>4221</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$122	\$122
<b>4222</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,646	\$1,646
<b>4223</b>	Increase funds for Merit System Assessment billings.	\$206	\$206
<b>4224</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,162	\$34,162
<b>4225</b>	Amount appropriated in this Act	\$3,361,533	\$46,072,640

**46.4. Quick Start**

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

<b>4226</b>	Total Funds	\$21,534,720
<b>4227</b>	Other Funds	\$87
<b>4228</b>	Agency Funds	\$87
<b>4229</b>	State Funds	\$21,534,633
<b>4230</b>	State General Funds	\$21,534,633

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4231</b>	Amount from previous Appropriations Act (HB 19) as amended	\$62,417,469	\$62,417,556
<b>4232</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$343,124	\$343,124
<b>4233</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$3,317	\$3,317
<b>4234</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$6,010	\$6,010
<b>4235</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,137	\$9,137
<b>4236</b>	Increase funds for Merit System Assessment billings.	\$1,239	\$1,239
<b>4237</b>	Reduce funds for one-time construction costs for the Rivian training center.	(\$46,000,000)	(\$46,000,000)
<b>4238</b>	Increase funds to meet existing training obligations.	\$4,754,337	\$4,754,337
<b>4239</b>	Amount appropriated in this Act	\$21,534,633	\$21,534,720

**46.5. Technical Education**

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

<b>4240</b>	Total Funds	\$903,985,255
<b>4241</b>	Federal Funds and Grants	\$58,406,396
<b>4242</b>	Federal Funds Not Specifically Identified	\$58,406,396
<b>4243</b>	Other Funds	\$339,744,883
<b>4244</b>	Agency Funds	\$325,238,225
<b>4245</b>	Other Funds - Not Specifically Identified	\$14,506,658
<b>4246</b>	State Funds	\$418,972,287
<b>4247</b>	State General Funds	\$418,972,287

<b>4248</b>	Intra-State Government Transfers	\$86,861,689
<b>4249</b>	Other Intra-State Government Payments	\$86,861,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4250</b>	Amount from previous Appropriations Act (HB 19) as amended	\$397,291,161
<b>4251</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,410,249
<b>4252</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$222,318
<b>4253</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$313,281
<b>4254</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$394,419
<b>4255</b>	Increase funds for Merit System Assessment billings.	\$140,506
<b>4256</b>	Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954). (CC:Increase funds to reflect a 3.0% increase in enrollment (\$8,988,608) and 0.7% increase in square footage (\$444,954).)	\$9,433,562
<b>4257</b>	Increase funds for salaries and benefits and utilize reserve funds (\$657,910) for startup and equipment costs for 22 additional campus police officers (Total Funds: \$2,524,701). (CC:Increase funds for salaries and benefits for 22 additional campus police officers.)	\$1,866,791
<b>4258</b>	Reduce funds to align budget with expenditures.	(\$1,100,000)
<b>4259</b>	In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula reflects costs to provide instruction and determine whether additional clusters are needed to better reflect needs of high-cost programs. (CC: Yes; In conjunction with the Office of Planning and Budget and House and Senate budget offices, the Technical College System of Georgia shall conduct a review of the current formula rates and program expense for the Technical Education program to ensure that the funding formula considers costs and rewards graduation and in-field job placement.)	\$0
<b>4260</b>	Amount appropriated in this Act	\$418,972,287
		\$903,985,255

**46.6. Technical Education: High-Cost Programs - Special Project**

*Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.*

<b>4261</b>	Total Funds	\$7,421,541
<b>4262</b>	State Funds	\$7,421,541
<b>4263</b>	State General Funds	\$7,421,541

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4264</b>	Amount from previous Appropriations Act (HB 19) as amended	\$0
<b>4265</b>	Increase funds to provide increased credit hour earnings for aviation, commercial truck driving, and nursing program areas to reflect the high-cost nature of providing these programs.	\$7,421,541
<b>4266</b>	Amount appropriated in this Act	\$7,421,541

**46.7. Workforce Development**

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.*

<b>4267</b>	Total Funds	\$155,864,994
<b>4268</b>	Federal Funds and Grants	\$145,633,153
<b>4269</b>	Federal Funds Not Specifically Identified	\$145,633,153
<b>4270</b>	Other Funds	\$23,172
<b>4271</b>	Other Funds - Not Specifically Identified	\$23,172
<b>4272</b>	State Funds	\$10,208,669
<b>4273</b>	State General Funds	\$10,208,669

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4274</b>	Amount from previous Appropriations Act (HB 19) as amended	\$9,679,941
<b>4275</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,100
<b>4276</b>	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$142

4277	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$205	\$205
4278	Provide funds for two new positions to provide regionally based consultation and technical assistance to healthcare partners across the state.	\$322,000	\$322,000
4279	Transfer funds to the Department of Labor for terminated lease agreements for employment services worksites.	(\$409,475)	(\$409,475)
4280	Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry. (CC:No)	\$0	\$0
4281	Transfer funds from the Department of Economic Development's Rural Development program for two workforce development positions to support the Hyundai and Rivian economic development projects. (CC:Increase funds for a workforce development position to support the Hyundai economic development project.)	\$225,000	\$225,000
4282	Increase funds for new staff position to support State Workforce Board responsibilities per HB 982 (2024 Session).	\$194,756	\$194,756
4283	Increase funds to support Public Service Apprenticeships pursuant to passage of SB 497 (2024 Session).	\$150,000	\$150,000
4284	Amount appropriated in this Act	\$10,208,669	\$155,864,994

**Section 47: Transportation, Department of**

4285	<b>Total Funds</b>	<b>\$4,176,632,405</b>
4286	<b>Federal Funds and Grants</b>	<b>\$1,611,749,186</b>
4287	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
4288	Federal Funds Not Specifically Identified	\$112,290,905
4289	<b>Other Funds</b>	<b>\$175,979,549</b>
4290	Agency Funds	\$19,098,513
4291	Other Funds - Not Specifically Identified	\$156,881,036
4292	<b>State Funds</b>	<b>\$2,388,903,670</b>
4293	Georgia Transit Trust Funds	\$32,412,973
4294	Motor Fuel Funds	\$2,086,529,283
4295	State General Funds	\$41,346,890
4296	Transportation Trust Funds	\$228,614,524

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.*

4297	Total Funds	\$72,874,942
4298	Federal Funds and Grants	\$46,509,284
4299	Federal Funds Not Specifically Identified	\$46,509,284
4300	Other Funds	\$6,233
4301	Other Funds - Not Specifically Identified	\$6,233
4302	State Funds	\$26,359,425
4303	State General Funds	\$26,359,425

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
4304	Amount from previous Appropriations Act (HB 19) as amended	\$26,359,425
4305	Increase funds for Airport Aid. (CC:No)	\$0

<b>4306</b>	Amount appropriated in this Act	\$26,359,425	\$72,874,942
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**47.2. Capital Construction Projects**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>4307</b>	Total Funds		\$2,074,269,536
<b>4308</b>	Federal Funds and Grants		\$930,452,699
<b>4309</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$930,452,699
<b>4310</b>	Other Funds		\$122,300,430
<b>4311</b>	Other Funds - Not Specifically Identified		\$122,300,430
<b>4312</b>	State Funds		\$1,021,516,407
<b>4313</b>	Motor Fuel Funds		\$885,544,844
<b>4314</b>	Transportation Trust Funds		\$135,971,563

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4315</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,013,318,180	\$2,066,071,309
<b>4316</b>	Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.	\$698,227	\$698,227
<b>4317</b>	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$7,500,000	\$7,500,000
<b>4318</b>	Amount appropriated in this Act	\$1,021,516,407	\$2,074,269,536

**47.3. Capital Maintenance Projects**

*Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.*

<b>4319</b>	Total Funds		\$476,696,217
<b>4320</b>	Federal Funds and Grants		\$281,600,000
<b>4321</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$281,600,000
<b>4322</b>	Other Funds		\$350,574
<b>4323</b>	Other Funds - Not Specifically Identified		\$350,574
<b>4324</b>	State Funds		\$194,745,643
<b>4325</b>	Motor Fuel Funds		\$150,588,167
<b>4326</b>	Transportation Trust Funds		\$44,157,476

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4327</b>	Amount from previous Appropriations Act (HB 19) as amended	\$159,373,986	\$441,324,560
<b>4328</b>	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$35,371,657	\$35,371,657
<b>4329</b>	Amount appropriated in this Act	\$194,745,643	\$476,696,217

**47.4. Data Collection, Compliance, and Reporting**

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

<b>4330</b>	Total Funds		\$12,211,835
<b>4331</b>	Federal Funds and Grants		\$9,043,897
<b>4332</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
<b>4333</b>	State Funds		\$3,167,938
<b>4334</b>	Motor Fuel Funds		\$3,167,938

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4335</b>	Amount from previous Appropriations Act (HB 19) as amended	\$3,103,354	\$12,147,251
<b>4336</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$34,149	\$34,149
<b>4337</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,782	\$10,782
<b>4338</b>	Realign funds to properly reflect new project billing process.	\$19,653	\$19,653
<b>4339</b>	Amount appropriated in this Act	\$3,167,938	\$12,211,835

**47.5. Departmental Administration (DOT)**

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

<b>4340</b>	Total Funds	\$102,033,375
<b>4341</b>	Federal Funds and Grants	\$10,839,823
<b>4342</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
<b>4343</b>	Other Funds	\$398,970
<b>4344</b>	Agency Funds	\$398,970
<b>4345</b>	State Funds	\$90,794,582
<b>4346</b>	Motor Fuel Funds	\$90,794,582

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4347</b>	Amount from previous Appropriations Act (HB 19) as amended	\$83,848,101
<b>4348</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$2,172,582
<b>4349</b>	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$749,326
<b>4350</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$246,524
<b>4351</b>	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114
<b>4352</b>	Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.	\$3,757,935
<b>4353</b>	Amount appropriated in this Act	\$90,794,582
		\$102,033,375

**47.7. Local Maintenance and Improvement Grants**

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

<b>4354</b>	Total Funds	\$220,146,601
<b>4355</b>	State Funds	\$220,146,601
<b>4356</b>	Motor Fuel Funds	\$220,146,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>4357</b>	Amount from previous Appropriations Act (HB 19) as amended	\$212,801,168
<b>4358</b>	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.	\$7,345,433
<b>4359</b>	Amount appropriated in this Act	\$220,146,601
		\$220,146,601

**47.8. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>4360</b>	Total Funds	\$62,002,378
<b>4361</b>	Federal Funds and Grants	\$51,655,917
<b>4362</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
<b>4363</b>	Other Funds	\$6,000,000
<b>4364</b>	Other Funds - Not Specifically Identified	\$6,000,000
<b>4365</b>	State Funds	\$4,346,461
<b>4366</b>	Motor Fuel Funds	\$4,346,461

**47.9. Planning**

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>4367</b>	Total Funds	\$27,673,675
<b>4368</b>	Federal Funds and Grants	\$22,772,795
<b>4369</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
<b>4370</b>	State Funds	\$4,900,880

<b>4371</b>	Motor Fuel Funds	\$2,900,880
<b>4372</b>	Transportation Trust Funds	\$2,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4373</b>	Amount from previous Appropriations Act (HB 19) as amended	\$2,845,171	\$25,617,966
<b>4374</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$46,734	\$46,734
<b>4375</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,975	\$8,975
<b>4376</b>	Increase funds to enhance transportation planning by Georgia's metropolitan planning organizations (MPOs).	\$2,000,000	\$2,000,000
<b>4377</b>	Amount appropriated in this Act	\$4,900,880	\$27,673,675

**47.10. Ports and Waterways**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.*

<b>4378</b>	Total Funds	\$1,397,141
<b>4379</b>	State Funds	\$1,397,141
<b>4380</b>	State General Funds	\$1,397,141

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4381</b>	Amount from previous Appropriations Act (HB 19) as amended	\$1,387,074	\$1,387,074
<b>4382</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$10,067	\$10,067
<b>4383</b>	Amount appropriated in this Act	\$1,397,141	\$1,397,141

**47.11. Program Delivery Administration**

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

<b>4384</b>	Total Funds	\$193,468,032
<b>4385</b>	Federal Funds and Grants	\$53,642,990
<b>4386</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
<b>4387</b>	Other Funds	\$1,098,619
<b>4388</b>	Other Funds - Not Specifically Identified	\$1,098,619
<b>4389</b>	State Funds	\$138,726,423
<b>4390</b>	Motor Fuel Funds	\$138,726,423

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
<b>4391</b>	Amount from previous Appropriations Act (HB 19) as amended	\$126,906,966	\$181,648,575
<b>4392</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$3,759,037	\$3,759,037
<b>4393</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725,789	\$725,789
<b>4394</b>	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.	\$4,000,000	\$4,000,000
<b>4395</b>	Realign funds to properly reflect new project billing process.	\$3,334,631	\$3,334,631
<b>4396</b>	Amount appropriated in this Act	\$138,726,423	\$193,468,032

**47.12. Rail**

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.*

<b>4397</b>	Total Funds	\$13,794,878
<b>4398</b>	Federal Funds and Grants	\$616,315
<b>4399</b>	Federal Funds Not Specifically Identified	\$616,315
<b>4400</b>	Other Funds	\$88,239
<b>4401</b>	Agency Funds	\$88,239
<b>4402</b>	State Funds	\$13,090,324
<b>4403</b>	State General Funds	\$13,090,324

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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<b>4404</b>	Amount from previous Appropriations Act (HB 19) as amended	\$8,305,308	\$9,009,862
<b>4405</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$15,253	\$15,253
<b>4406</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,999	\$1,999
<b>4407</b>	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).	\$1,228,544	\$1,228,544
<b>4408</b>	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.	\$102,236	\$102,236
<b>4409</b>	Increase funds to reflect FY 2023 collections of locomotive fuel sales tax pursuant to HB 588 (2021 Session).	\$3,436,984	\$3,436,984
<b>4410</b>	Amount appropriated in this Act	\$13,090,324	\$13,794,878

**47.13. Routine Maintenance**

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>4411</b>	Total Funds		\$560,239,451
<b>4412</b>	Federal Funds and Grants		\$11,577,366
<b>4413</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$11,577,366
<b>4414</b>	Other Funds		\$19,500,000
<b>4415</b>	Other Funds - Not Specifically Identified		\$19,500,000
<b>4416</b>	State Funds		\$529,162,085
<b>4417</b>	Motor Fuel Funds		\$529,162,085

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4418</b>	Amount from previous Appropriations Act (HB 19) as amended	\$493,397,670	\$524,475,036
<b>4419</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,763,925	\$6,763,925
<b>4420</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,575,585	\$1,575,585
<b>4421</b>	Increase funds based on projected revenue per HB 170 (2015 Session) for increased project capacity.	\$27,424,905	\$27,424,905
<b>4422</b>	Amount appropriated in this Act	\$529,162,085	\$560,239,451

**47.14. Traffic Management and Control**

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

<b>4423</b>	Total Funds		\$166,363,140
<b>4424</b>	Federal Funds and Grants		\$79,677,354
<b>4425</b>	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$79,527,354
<b>4426</b>	Federal Funds Not Specifically Identified		\$150,000
<b>4427</b>	Other Funds		\$25,534,484
<b>4428</b>	Agency Funds		\$18,611,304
<b>4429</b>	Other Funds - Not Specifically Identified		\$6,923,180
<b>4430</b>	State Funds		\$61,151,302
<b>4431</b>	Motor Fuel Funds		\$61,151,302

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>4432</b>	Amount from previous Appropriations Act (HB 19) as amended	\$56,128,198	\$161,340,036
<b>4433</b>	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$885,821	\$885,821
<b>4434</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$230,203	\$230,203
<b>4435</b>	Increase funds based on projected revenue per HB 170 (2015 Session) to support recruitment efforts for HEROs and increased project costs.	\$3,907,080	\$3,907,080
<b>4436</b>	Amount appropriated in this Act	\$61,151,302	\$166,363,140

47.15. Transit

*Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.*

4437	Total Funds	\$108,051,505
4438	Federal Funds and Grants	\$65,015,306
4439	Federal Funds Not Specifically Identified	\$65,015,306
4440	Other Funds	\$702,000
4441	Other Funds - Not Specifically Identified	\$702,000
4442	State Funds	\$42,334,199
4443	Georgia Transit Trust Funds	\$32,412,973
4444	State General Funds	\$500,000
4445	Transportation Trust Funds	\$9,421,226

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4446	Amount from previous Appropriations Act (HB 19) as amended	\$30,342,007
4447	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$36,624
4448	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant to HB 511 (2021 Session).	\$2,676,532
4449	Increase funds for the Georgia Transit Trust Fund to reflect FY 2023 collections of Hired Transport Fees pursuant to HB 511 (2021 Session).	\$8,779,036
4450	Provide one-time funds for Chatham area transit infrastructure.	\$500,000
4451	Amount appropriated in this Act	\$42,334,199
		\$108,051,505

**The following appropriations are for agencies attached for administrative purposes.**

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4452	Total Funds	\$9,210,331
4453	State Funds	\$9,210,331
4454	Transportation Trust Funds	\$9,210,331

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4455	Amount from previous Appropriations Act (HB 19) as amended	\$13,128,506
4456	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$81,825
4457	Reduce funds to reflect efficiencies in commuter bus services in metro Atlanta, including coordination with local transit providers and streamlined options for riders.	(\$4,000,000)
4458	The Atlanta-region Transit Link (ATL) Authority shall develop an operational plan to downsize Xpress commuter service commensurate with multi-county transit demand, and begin enacting new service levels in FY 2025. (CC:Yes)	\$0
4459	The Atlanta-region Transit (ATL) Authority shall only create updates to the Regional Transit Plan that address multi-county travel demand for transit-dependent customers that demonstrates improvement to the State's economic development. (CC:Yes)	\$0
4460	Amount appropriated in this Act	\$9,210,331
		\$9,210,331

47.17. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.*

4461	Total Funds	\$76,199,368
4462	Federal Funds and Grants	\$48,345,440
4463	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
4464	State Funds	\$27,853,928
4465	Transportation Trust Funds	\$27,853,928

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4466	Amount from previous Appropriations Act (HB 19) as amended	\$45,194,219
4467	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$6,544
4468	Reduce Transportation Trust Funds to reflect decreased debt requirements.	(\$19,747,585)
4469	Increase funds for the Transportation Trust Fund to reflect FY 2023 collections of Hotel/Motel Excise Tax, Highway Impact Fees, and Alternative Fuel Vehicle Fees pursuant HB 511 (2021 Session). (CC:Increase funds from the Transportation Trust Fund for the Georgia Transportation Infrastructure Bank (GTIB).)	\$2,400,750
		\$2,400,750



4470	Amount appropriated in this Act	\$27,853,928	\$76,199,368
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**Section 48: Veterans Service, Department of**

4471	<b>Total Funds</b>	<b>\$56,136,863</b>
4472	<b>Federal Funds and Grants</b>	<b>\$24,210,246</b>
4473	Federal Funds Not Specifically Identified	\$24,210,246
4474	<b>Other Funds</b>	<b>\$3,465,491</b>
4475	Agency Funds	\$2,890,628
4476	Other Funds - Not Specifically Identified	\$574,863
4477	<b>State Funds</b>	<b>\$28,461,126</b>
4478	State General Funds	\$28,461,126

48.1. Departmental Administration (DVS)

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

4479	Total Funds	\$3,250,634
4480	State Funds	\$3,250,634
4481	State General Funds	\$3,250,634

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
4482	Amount from previous Appropriations Act (HB 19) as amended	\$2,091,105	\$2,091,105
4483	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$61,362	\$61,362
4484	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$60,099	\$60,099
4485	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,720	\$4,720
4486	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$33,171	\$33,171
4487	Increase funds for Merit System Assessment billings.	\$177	\$177
4488	Reduce funds for one vacancy. (CC:No)	\$0	\$0
4489	Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).	\$1,000,000	\$1,000,000
4490	Amount appropriated in this Act	\$3,250,634	\$3,250,634

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

4491	Total Funds	\$1,384,214
4492	Federal Funds and Grants	\$327,896
4493	Federal Funds Not Specifically Identified	\$327,896
4494	State Funds	\$1,056,318
4495	State General Funds	\$1,056,318

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
4496	Amount from previous Appropriations Act (HB 19) as amended	\$2,017,144	\$2,345,040
4497	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$35,315	\$35,315
4498	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$676	\$676
4499	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,068	\$3,068
4500	Increase funds for Merit System Assessment billings.	\$115	\$115
4501	Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.	(\$1,000,000)	(\$1,000,000)
4502	Amount appropriated in this Act	\$1,056,318	\$1,384,214

48.3. Georgia War Veterans Nursing Homes

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

4503	Total Funds	\$40,969,268
4504	Federal Funds and Grants	\$23,128,424

4505	Federal Funds Not Specifically Identified	\$23,128,424
4506	Other Funds	\$3,465,491
4507	Agency Funds	\$2,890,628
4508	Other Funds - Not Specifically Identified	\$574,863
4509	State Funds	\$14,375,353
4510	State General Funds	\$14,375,353

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
4511	Amount from previous Appropriations Act (HB 19) as amended	\$14,103,449	\$40,697,364
4512	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$253,935	\$253,935
4513	Increase funds for the Teachers Retirement System to reflect an increase in the actuarially determined employer contribution rate from 19.98% to 20.78%.	\$7,977	\$7,977
4514	Increase funds for the employer share of health insurance benefits for University System of Georgia Board of Regents contracted employees.	\$9,992	\$9,992
4515	Increase funds to address rising costs of healthcare. (CC:No)	\$0	\$0
4516	Amount appropriated in this Act	\$14,375,353	\$40,969,268

**48.4. Veterans Benefits**

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

4517	Total Funds	\$10,532,747
4518	Federal Funds and Grants	\$753,926
4519	Federal Funds Not Specifically Identified	\$753,926
4520	State Funds	\$9,778,821
4521	State General Funds	\$9,778,821

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>	
4522	Amount from previous Appropriations Act (HB 19) as amended	\$9,082,918	\$9,836,844
4523	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$325,074	\$325,074
4524	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$31,918	\$31,918
4525	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$24,360	\$24,360
4526	Increase funds for Georgia Building Authority rental rates to provide for additional Capitol Police security and operational expenses.	\$56,715	\$56,715
4527	Increase funds for Merit System Assessment billings.	\$989	\$989
4528	Increase funds for two positions and associated costs for the new Houston County Clinic.	\$135,597	\$135,597
4529	Increase funds for a coordinator specializing in providing services to veterans experiencing homelessness.	\$121,250	\$121,250
4530	Reduce funds for vacancies and reduced travel and training costs. (CC:No)	\$0	\$0
4531	Amount appropriated in this Act	\$9,778,821	\$10,532,747

**Section 49: Workers' Compensation, State Board of**

4532	<b>Total Funds</b>	<b>\$22,149,322</b>
4533	<b>Other Funds</b>	<b>\$373,832</b>
4534	Other Funds - Not Specifically Identified	\$373,832
4535	<b>State Funds</b>	<b>\$21,775,490</b>
4536	State General Funds	\$21,775,490

**49.1. Administer the Workers' Compensation Laws**

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

4537	Total Funds	\$15,463,371
4538	Other Funds	\$308,353
4539	Other Funds - Not Specifically Identified	\$308,353
4540	State Funds	\$15,155,018
4541	State General Funds	\$15,155,018

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
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4542	Amount from previous Appropriations Act (HB 19) as amended	\$14,705,989	\$15,014,342
4543	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$402,977	\$402,977
4544	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$25,938	\$25,938
4545	Increase funds to provide an additional \$3,000 targeted salary enhancement for selected POST certified law enforcement officers.	\$20,114	\$20,114
4546	Amount appropriated in this Act	\$15,155,018	\$15,463,371

**49.2. Board Administration (SBWC)**

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

4547	Total Funds		\$6,685,951
4548	Other Funds		\$65,479
4549	Other Funds - Not Specifically Identified		\$65,479
4550	State Funds		\$6,620,472
4551	State General Funds		\$6,620,472

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
4552	Amount from previous Appropriations Act (HB 19) as amended	\$6,432,451	\$6,497,930
4553	Increase funds to provide for a 4% cost-of-living-adjustment for state employees not to exceed \$3,000.	\$91,474	\$91,474
4554	Reflect an adjustment in telecommunications and infrastructure rates for the Georgia Technology Authority.	\$87,590	\$87,590
4555	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,273	\$7,273
4556	Increase funds for Merit System Assessment billings.	\$1,684	\$1,684
4557	Amount appropriated in this Act	\$6,620,472	\$6,685,951

**Section 50: Georgia State Financing and Investment Commission**

4558	<b>Total Funds</b>		<b>\$866,598,978</b>
4559	<b>State Funds</b>		<b>\$866,598,978</b>
4560	<b>State General Funds</b>		<b>\$866,598,978</b>

**50.1. Capital Projects Fund**

*Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.*

4561	Total Funds		\$866,598,978
4562	State Funds		\$866,598,978
4563	State General Funds		\$866,598,978

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
4564	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$0
4565	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	\$50,341,893	\$50,341,893
4566	Education, Department of: Capital Outlay Program -Low Wealth for local school construction, statewide.	\$25,470,000	\$25,470,000
4567	Education, Department of: Capital Outlay Program - Additional Low Wealth for local school construction, statewide.	\$21,187,020	\$21,187,020
4568	Education, Department of: Capital Outlay Program - Regular for local school construction, statewide.	\$181,762,692	\$181,762,692
4569	Education, Department of: Capital Outlay Program - Regular Advance for local school construction, statewide.	\$6,905,000	\$6,905,000
4570	Education, Department of: Purchase vocational and agriculture education equipment, statewide. (CC:Purchase vocational and agriculture education equipment, statewide.)	\$10,320,142	\$10,320,142
4571	Education, Department of: Major repairs and renovations for state schools, statewide.	\$7,075,000	\$7,075,000
4572	Education, Department of: Purchase school buses, statewide.	\$20,000,000	\$20,000,000
4573	Regents, University System of Georgia Board of: Equipment for Bywaters, Founders, and Lyons renovations, Fort Valley State University, Fort Valley, Peach County. (CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0	\$0
4574	Regents, University System of Georgia Board of: Equipment for the Research Tower, Georgia State University, Atlanta, Fulton County. (CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)	\$0	\$0

4575	Regents, University System of Georgia Board of: Equipment for Interdisciplinary STEM Building, Kennesaw State, Marietta, Cobb County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4576	Regents, University System of Georgia Board of: Equipment for phase three of Technology Square, Georgia Tech, Atlanta, Fulton County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4577	Regents, University System of Georgia Board of: Equipment of Phase II of the Science and Ag Hill Modernization project, UGA, Athens, Clarke County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4578	Regents, University System of Georgia Board of: Construction for renovation of Billy C Black Building, Albany State University, Albany, Dougherty County.	\$8,700,000	\$8,700,000
4579	Regents, University System of Georgia Board of: Construction of Nursing and Health Science Addition, College of Coastal Georgia, Brunswick, Glynn County.	\$13,000,000	\$13,000,000
4580	Regents, University System of Georgia Board of: Construction of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County. <i>(CC:Recognize \$11,000,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)</i>	\$5,500,000	\$5,500,000
4581	Regents, University System of Georgia Board of: Construction of Pafford Building Renovation, University of West Georgia, Carrollton, Carroll County.	\$14,400,000	\$14,400,000
4582	Regents, University System of Georgia Board of: Construction of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County. <i>(CC:Recognize \$10,670,000 appropriated in the Amended FY 2024 budget (HB 915, 2024 Session) to reflect completion of project funding.)</i>	\$5,335,000	\$5,335,000
4583	Regents, University System of Georgia Board of: Design and construct the Science and Ag Hill Modernization, Infrastructure Upgrades 2, University of Georgia, Athens, Clarke County.	\$8,500,000	\$8,500,000
4584	Regents, University System of Georgia Board of: Design, construct, and equip the partial renovation of the Davidson Student Center, Columbus State University, Columbus, Muscogee County.	\$4,800,000	\$4,800,000
4585	Regents, University System of Georgia Board of: Design and construction to upgrade the primary electrical distribution system, East Georgia State College, Swainsboro, Emanuel County.	\$2,700,000	\$2,700,000
4586	Regents, University System of Georgia Board of: Design for the Science and Ag Hill Modernization Phase III - Poultry Science Building Renovation, University of Georgia, Athens, Clarke County.	\$2,300,000	\$2,300,000
4587	Regents, University System of Georgia Board of: Design and construction for renovations to the interdisciplinary research building, Augusta University, Augusta, Richmond County.	\$5,000,000	\$5,000,000
4588	Regents, University System of Georgia Board of: Design and construct the replacement of two chillers at the 10th Street Chiller Plant, Georgia Institute of Technology, Atlanta, Fulton County.	\$5,000,000	\$5,000,000
4589	Regents, University System of Georgia Board of: Design and construct a campuswide renewal of HVAC and electrical systems, Gordon State College, Barnesville, Lamar County.	\$4,000,000	\$4,000,000
4590	Georgia Research Alliance: Equipment for the Georgia Research Alliance, statewide. <i>(CC:Reflect \$2,000,000 in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$3,000,000	\$3,000,000
4591	Regents, University System of Georgia Board of: Design, construct, and equip the renovation of the College of Business Building, Georgia Southern University, Statesboro, Bulloch County.	\$5,000,000	\$5,000,000
4592	Georgia Military College: Repair roof of College Academic Building (Boylan and Miller Hall) - Phase III, Milledgeville, Baldwin County.	\$112,000	\$112,000
4593	Georgia Military College: Exterior Stucco Repair for College Academic Buildings, Milledgeville, Baldwin County.	\$67,200	\$67,200
4594	Georgia Military College: Furniture, Fixtures, and Equipment for Wilder Hall, Milledgeville, Baldwin County. <i>(CC:No; Reflect funding in the Amended FY 2024 budget (HB 915, 2024 Session).)</i>	\$0	\$0
4595	Technical College System of Georgia: System-wide equipment refresh, statewide.	\$5,475,000	\$5,475,000
4596	Technical College System of Georgia: Equipment for a new Georgia industrial systems and industrial robotics training center at Ogeechee Technical College, Statesboro, Bulloch County.	\$3,580,000	\$3,580,000
4597	Technical College System of Georgia: Design, construction, and equipment for Walton County Campus Renovations, Phase 1 at Athens Technical College, Monroe, Walton County.	\$9,875,000	\$9,875,000
4598	Technical College System of Georgia: Design, construction, and equipment for RAAME Center renovation at Southern Crescent Technical College, Griffin, Spalding County.	\$2,675,000	\$2,675,000
4599	Technical College System of Georgia: Design and construction for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County. <i>(CC:Reflect funding in the Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4600	Technical College System of Georgia: Design and construction for trade-industry buildings renovation at Central Georgia Technical College, Macon, Bibb County.	\$17,550,000	\$17,550,000
4601	Technical College System of Georgia: Design and construction for industrial technologies renovation at Georgia Northwestern Technical College, Rome, Floyd County.	\$16,990,000	\$16,990,000
4602	Technical College System of Georgia: Design and construction for advanced technology renovation at Lanier Technical College, Cumming, Forsyth County.	\$6,745,000	\$6,745,000

4603	Behavioral Health & Developmental Disabilities: Hospital Campus Urgent and Significant Needs Prioritized According to the GSFIC Campus Survey. <i>(CC:Construct the Treatment Mall at East Central Regional Hospital, Augusta, Richmond County (\$8,000,000) and renovate the Boland Building, Milledgeville, Baldwin County (\$750,000) for hurricane evacuations.)</i>	\$8,750,000	\$8,750,000
4604	Behavioral Health & Developmental Disabilities: Hospital Vehicle Replacements, statewide.	\$1,250,000	\$1,250,000
4605	Georgia Vocational Rehabilitation Agency: Major Repairs and Renovations at Roosevelt Warm Springs, Meriwether County.	\$5,000,000	\$5,000,000
4606	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind Pillow Tick Machine Replacement.	\$130,000	\$130,000
4607	Veterans Services, Department of: Facility Improvement and Repairs, Georgia War Veterans Homes, Milledgeville and Augusta, Baldwin and Richmond Counties.	\$3,155,000	\$3,155,000
4608	Human Services, Department of: Facility Improvements and Security and HVAC equipment, Statewide	\$225,000	\$225,000
4609	Public Health, Department of: HVAC and Generator replacements at state labs and district offices, statewide.	\$775,000	\$775,000
4610	Community Supervision, Department of: Replace 111 vehicles, statewide.	\$5,790,000	\$5,790,000
4611	Corrections, Department of: Replace 218 vehicles, statewide.	\$10,020,000	\$10,020,000
4612	Corrections, Department of: Replace 10 buses, statewide.	\$1,630,000	\$1,630,000
4613	Defense, Department of: Major repairs, maintenance and sustainment, statewide.	\$4,000,000	\$4,000,000
4614	Defense, Department of: Site improvements and renovations for the readiness centers, statewide.	\$12,000,000	\$12,000,000
4615	Investigation, Georgia Bureau of: Construction of Medical Examiner Annex Addition, Decatur, DeKalb County.	\$40,100,000	\$40,100,000
4616	Investigation, Georgia Bureau of: Major facility maintenance, repairs and renovations, statewide.	\$2,200,000	\$2,200,000
4617	Juvenile Justice, Department of: Additional design fees for a 56-bed facility expansion, Macon, Bibb County.	\$1,800,000	\$1,800,000
4618	Juvenile Justice, Department of: Additional design fees for a 48-bed facility expansion, Milledgeville, Baldwin County.	\$1,800,000	\$1,800,000
4619	Juvenile Justice, Department of: Construction of 48-bed facility expansion, Milledgeville, Baldwin County.	\$52,000,000	\$52,000,000
4620	Juvenile Justice, Department of: Major repair and renovation, statewide.	\$2,300,000	\$2,300,000
4621	Public Safety, Department of: Replace 106 vehicles, statewide.	\$10,825,000	\$10,825,000
4622	Public Safety, Department of: Major maintenance, renovations, and repairs, statewide.	\$1,405,000	\$1,405,000
4623	Public Safety, Department of: Design, construct and equip a new State Patrol facility for post 21, Sylvania, Screven County.	\$2,285,000	\$2,285,000
4624	Public Safety, Department of: Additional funds to complete the Oconee Post, Oconee County.	\$485,000	\$485,000
4625	Public Safety Training Center: Replace water distribution line in main academic building, Forsyth, Monroe County. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4626	Public Safety Training Center: Installation of fire alarm control panels in three separate buildings, Forsyth, Monroe County. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4627	Public Safety Training Center: Construct four training buildings, Forsyth, Monroe County.	\$1,080,000	\$1,080,000
4628	Public Safety Training Center: Construction of rifle range, Forsyth, Monroe County.	\$1,030,000	\$1,030,000
4629	Public Safety Training Center: Replace five vehicles, statewide. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4630	Public Safety Training Center: Major repairs, Forsyth, Monroe County. <i>(CC:No; Reflect funding in Amended FY 2024 Budget (HB 915, 2024 Session).)</i>	\$0	\$0
4631	Driver Services, Department of: Facility maintenance and renovations, statewide.	\$1,000,000	\$1,000,000
4632	Labor, Department of: Central Complex repairs and renovations, Atlanta, Fulton County.	\$2,000,000	\$2,000,000
4633	Law, Department of: Purchase 10 vehicles for the Prosecution Division, statewide.	\$300,000	\$300,000
4634	Georgia Building Authority: Design and renovation of Agriculture Building, Atlanta, Fulton County.	\$4,470,500	\$4,470,500
4635	Agriculture, Department of: Purchase lab equipment at Tifton Lab.	\$1,014,674	\$1,014,674
4636	Agriculture, Department of: Chiller and Generator replacement at Tifton Lab.	\$3,000,000	\$3,000,000
4637	Georgia Agricultural Exposition Authority: Construction of new goat, sheep, and swine barn, Perry, Houston County. <i>(CC:Construction of new goat, sheep, and swine barn and MRR including roof repair and RV site expansion, Perry, Houston County.)</i>	\$22,000,000	\$22,000,000
4638	Georgia Environmental Finance Authority: State match for the federal Clean Water and Drinking Water Revolving Loan Programs, statewide.	\$15,000,000	\$15,000,000
4639	State Forestry Commission: Planning, design, and construction for new multi-county unit office, Thomson, McDuffie County.	\$2,338,300	\$2,338,300
4640	State Forestry Commission: Facility major improvements and renovations, statewide.	\$1,013,680	\$1,013,680
4641	State Forestry Commission: Replace vehicles and equipment, statewide.	\$1,152,840	\$1,152,840
4642	Natural Resources, Department of: Facility major improvements and renovations, statewide.	\$18,915,412	\$18,915,412
4643	Natural Resources, Department of: Parks and Wildlife ADA improvements, statewide.	\$1,000,000	\$1,000,000

4644	Natural Resources, Department of: New Construction at State Parks and Wildlife Resources Sites, statewide.	\$6,000,000	\$6,000,000
4645	Natural Resources, Department of: Vehicle Replacement and Lab Equipment, statewide.	\$3,310,000	\$3,310,000
4646	Natural Resources, Department of: Land acquisition of Dawson - Paulding Forest, various.	\$15,000,000	\$15,000,000
4647	Jekyll Island State Park Authority: Maintenance and Repair funding.	\$3,000,000	\$3,000,000
4648	Stone Mountain Memorial Association: Memorial Hall Building renovation project, Stone Mountain, DeKalb County.	\$4,235,000	\$4,235,000
4649	Stone Mountain Memorial Association: Top of Mountain Building renovation project, Stone Mountain, DeKalb County.	\$3,217,025	\$3,217,025
4650	Stone Mountain Memorial Association: Education Center chiller project renovation, Stone Mountain, DeKalb County.	\$330,000	\$330,000
4651	Georgia World Congress Center Authority: Escalator equipment modernization Building C, Atlanta, Fulton County. <i>(CC: Elevator and escalator equipment modernization and use other funds for parking deck elevator repair and replacement, Atlanta, Fulton County.)</i>	\$10,000,000	\$10,000,000
4652	Juvenile Justice, Department of: Land acquisition and design for new 56-bed facility, Gwinnett County.	\$3,800,000	\$3,800,000
4653	Regents, University System of Georgia Board of: Design of Skiles and ISYE Main Building Renovation, Georgia Institute of Technology, Atlanta, Fulton County. <i>(CC: No)</i>	\$0	\$0
4654	Regents, University System of Georgia Board of: Design of the Harry Downs Building for Nursing and Dental, Clayton State University, Morrow, Clayton County.	\$1,000,000	\$1,000,000
4655	Regents, University System of Georgia Board of: Design of the Natural Science Lab Replacement, Georgia Southwestern State University, Americus, Sumter County.	\$1,600,000	\$1,600,000
4656	Regents, University System of Georgia Board of: Partial Renovation of the Fine Arts Building, Valdosta State University, Valdosta, Lowndes County.	\$5,000,000	\$5,000,000
4657	Regents, University System of Georgia Board of: Construction of HVAC Renewal, Savannah State University, Savannah, Chatham County.	\$7,000,000	\$7,000,000
4658	Regents, University System of Georgia Board of: Renovation of Chambliss Hall, Abraham Baldwin Agricultural College, Tifton, Tift County.	\$2,900,000	\$2,900,000
4659	Regents, University System of Georgia Board of: Renovation of Lakeview Nursing and Dental, Georgia Highlands College, Rome, Floyd County.	\$900,000	\$900,000
4660	Georgia Military College: Major Repairs and Renovations, Milledgeville, Baldwin County.	\$1,777,600	\$1,777,600
4661	Department of Behavioral Health and Developmental Disabilities: Planning, design, and land acquisition for a new behavioral health crisis center in North Metropolitan Atlanta.	\$500,000	\$500,000
4662	Department of Labor: Major repair and renovations, modernization and automation, statewide.	\$4,000,000	\$4,000,000
4663	Education, Department of: Construction of the Middle Georgia STEM Academy, Houston County.	\$5,000,000	\$5,000,000
4664	Natural Resources, Department of: Fund Tybee Island beach restoration. <i>(CC: Yes; Reflect funding in Department of Natural Resources.)</i>	\$0	\$0
4665	Public Libraries: Construction of Cleveland-White County Public Library, Northeast Georgia Regional Library System, Cleveland, White County.	\$3,000,000	\$3,000,000
4666	Public Libraries: Construction of Morgan County Library, Azalea Regional Library System, Madison, Morgan County.	\$1,114,000	\$1,114,000
4667	Public Libraries: Major Repairs and Renovations, statewide.	\$3,000,000	\$3,000,000
4668	Public Libraries: Renovation of Appleby Branch Library, Augusta-Richmond County Public Library System, Augusta, Richmond County	\$900,000	\$900,000
4669	Public Libraries: Renovation of Douglas-Coffee County Library, Satilla Regional Library System, Douglas, Coffee County.	\$900,000	\$900,000
4670	Public Libraries: Renovation of the Cedartown Library, Sara Hightower Library System, Cedartown, Polk County.	\$900,000	\$900,000
4671	Public Libraries: Renovation of the Dawson County Public Library, Chestatee Regional Library System, Dawsonville, Dawson County. <i>(CC: No)</i>	\$0	\$0
4672	Public Libraries: Renovation of Westtown Library, Dougherty County Library System, Albany, Dougherty County.	\$900,000	\$900,000
4673	Public Libraries: Technology Grants to Public Libraries, statewide.	\$2,000,000	\$2,000,000
4674	Regents, University System of Georgia Board of: Design and construction of Building A HVAC, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	\$16,100,000	\$16,100,000
4675	Technical College System of Georgia: Construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County. <i>(CC: Reflect final appropriation for construction of Mark Ivester Center, North Georgia Technical College, Clarkesville, Habersham County.)</i>	\$2,000,000	\$2,000,000
4676	Technical College System of Georgia: Construction of the Jack Hill Conference Center, Savannah Technical College, Rincon, Effingham County.	\$8,000,000	\$8,000,000
4677	Technical College System of Georgia: Design and construction of a commercial driver's license pad at Georgia Northwestern Technical College, Whitfield Murray Campus.	\$5,525,000	\$5,525,000
4678	Technical College System of Georgia: Design Center for Advanced Manufacturing, Columbus Technical College, Columbus, Muscogee County. <i>(CC: No)</i>	\$0	\$0
4679	Technical College System of Georgia: Design Hank Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County.	\$2,019,000	\$2,019,000

4680	Technical College System of Georgia: Design New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County. (CC:Design and construction of the New Health Science Building, Coastal Pines Technical College, Jesup, Wayne County.)	\$16,805,000	\$16,805,000
4681	Technical College System of Georgia: Design the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County. (CC:Design and construction of the expansion of the Hugh M. Gillis Regional Medical Technology Center, Southeastern Technical College, Vidalia, Toombs County.)	\$8,260,000	\$8,260,000
4682	Amount appropriated in this Act	\$866,598,978	\$866,598,978

**Section 51: Georgia General Obligation Debt Sinking Fund**

4683	<b>Total Funds</b>		<b>\$1,207,816,399</b>
4684	<b>Federal Recovery Funds</b>		<b>\$16,846,588</b>
4685	Federal Recovery Funds Not Specifically Identified		\$16,846,588
4686	<b>State Funds</b>		<b>\$1,190,969,811</b>
4687	Motor Fuel Funds		\$114,936,717
4688	State General Funds		\$1,076,033,094

51.1. GO Bonds Issued

4689	Total Funds		\$1,207,816,399
4690	Federal Recovery Funds		\$16,846,588
4691	Federal Recovery Funds Not Specifically Identified		\$16,846,588
4692	State Funds		\$1,190,969,811
4693	Motor Fuel Funds		\$114,936,717
4694	State General Funds		\$1,076,033,094

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4695	Amount from previous Appropriations Act (HB 19) as amended	\$1,174,236,970	\$1,191,083,558
4696	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$81,140,826	\$81,140,826
4697	Increase funds for debt service on road and bridge issued bonds.	\$5,736,919	\$5,736,919
4698	Transfer funds to the Capital Projects Fund at the Georgia State Financing and Investment Commission to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	(\$61,577,869)	(\$61,577,869)
4699	Increase funds for debt service. (CC:No)	\$0	\$0
4700	Redirect \$12,465,000 in 20-year unissued bonds from FY 2023 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 911, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4701	Redirect \$150,000 in 20-year unissued bonds from FY 2022 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 81, Bond 353.103) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4702	Redirect \$2,840,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 793, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4703	Redirect \$4,689,074 in 20-year issued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond 355.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4704	Redirect \$6,858,347 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4705	Redirect \$500 in 20-year issued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4706	Redirect \$658,807 in 20-year issued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 44, Bond 348.101) to be used for the FY 2025 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0

4707	Recognize prepayment of debt service in the Amended FY 2024 budget (HB 915, 2024 Session).	(\$8,567,035)	(\$8,567,035)
4708	Amount appropriated in this Act	\$1,190,969,811	\$1,207,816,399

51.2. GO Bonds New

4709	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4710	Amount from previous Appropriations Act (HB 19) as amended	\$81,140,826	\$81,140,826
4711	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$81,140,826)	(\$81,140,826)
4712	Amount appropriated in this Act	\$0	\$0

**4713 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**4714 Section 53: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of four percent, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of four percent, not to exceed a total of \$3,000 per employee, per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of four percent, not to exceed a total of \$3,000, for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2024.
- 3.) In lieu of other numbered items,(a) to provide for a \$2,500 increase across the state salary schedule of the State Board of Education through a \$2,500 increase in the state base salary. This proposed \$2,500 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2024;
  - (b) To provide for a 4.1% increase in funding for salaries for all local nutrition workers; a 4.1% increase in the state base salary for local school bus drivers; a 4.1% increase for school nurses; and a 4.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2024.
- 4.) In lieu of other numbered items, to provide a \$2,500 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 5.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 6.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.



7.) In lieu of other numbered items, to provide for a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2024.

8.) After Item 1 above, but not in lieu of it, funds for a supplementary \$3,000 targeted salary adjustment for selected POST certified law enforcement officers in the programs stated above to address employee retention needs in Department of Agriculture, Department of Community Health, Georgia Drug and Narcotics Agency, Georgia Composite Medical Board, Department of Community Supervision, Department of Corrections, Department of Defense, Department of Driver Services, State Forestry Commission, Georgia Vocational Rehabilitation Agency, Office of the State Inspector General, Office of the Commissioner on Insurance and Safety Fire, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Peace Officers Standards and Training Council, Department of Revenue, Office of the Secretary of State, Georgia Access to Medical Cannabis Commission, Department of Transportation, and State Board of Workers' Compensation. The amount for this item is calculated according to an effective date of July 1, 2024.

9.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in Juvenile Courts, Department of Agriculture, Department of Banking and Finance, Department of Community Health, Department of Human Services, and the Georgia Bureau of Investigation. The amount for this item is calculated according to an effective date of July 1, 2024.

10.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in the Georgia State-wide Business Court, Supreme Court, and Court of Appeals. The amount for this item is calculated according to one week's salary.

#### **4715 Section 54: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

#### **4716 Section 55: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

#### **4717 Section 56: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act consist of the amount stated in the right-most columns for each line item containing, constituting, amending, eliminating, or redirecting state funds, including, regardless of whether such line item has a number less than 1,000 after the decimal (01 through 999) (for even-numbered fiscal years) or contains text within a box (for odd-numbered fiscal years).

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

For authorizations for general obligation debt in Section 51, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the boldfaced text are information only.

The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" (for even-numbered fiscal years) and the shaded sections following the Section heading (for odd-numbered fiscal years) are for informational purposes only. Sections 52, 53, 54, and 55 contain, constitute, or amend appropriations.

#### **4718 Section 57: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

**PART III**

All laws and parts of laws in conflict with this Act are repealed.