

FY 2025 BUDGET HIGHLIGHTS

The **FY 2025 revenue estimate** reflects an increase of **\$3.7 billion, or 11.4%**, over the **FY 2024 original budget**.



SPENDING FALLS INTO 7 CATEGORIES:

- education
- health and human
- public safety
- transportation
- economic development
- general government
- capital projects

Education

Pre-K through Postsecondary

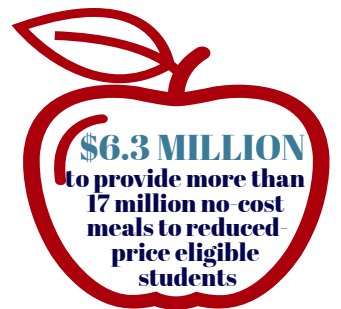
\$18.9 BILLION ▼ **52% OF THE BUDGET**



Funds 1,742,473 students and 134,899 teachers. Represents a record amount of state funds provided to K-12 education.



Provides a total adjustment to the state base salary schedule of \$9,500 since FY 2020.



\$200 million in additional funding for pupil transportation based on updated buses, mileage, and operating expenses.



\$109 million for school safety grants for infrastructure or ongoing operating expenses, including school resource officers.

\$97.6 MILLION INVESTED IN GEORGIA PRE-K, INCLUDING:

- \$25 MILLION FOR A \$2,500 SALARY INCREASE FOR PRE-K TEACHERS
- \$57.5 MILLION IN NEW LOTTERY FUNDS TO IMPLEMENT THE RECOMMENDATIONS FROM THE HOUSE EARLY CHILDHOOD EDUCATION WORKING GROUP:
 - CLASS SIZE REDUCTION FROM 22 TO 20 STUDENTS PER CLASS, PHASED-IN OVER 4 YEARS
 - INCREASED START-UP GRANTS AND REPLENISHMENT GRANTS
 - INCREASED TRANSPORTATION FUNDING
 - OPERATIONS INCREASE FOR PRIVATE PROVIDERS
 - FUNDS TO IMPROVE PRE-K LEAD AND ASSISTANT TEACHER PAY

The largest infusion of Lottery dollars into the Pre-K program in 30 years.

CAPS

\$9.3 MILLION

to increase Childcare and Parent Services reimbursement rates for childcare providers from the 25th percentile to above the 50th percentile.



Additional \$15 million for the Dual Enrollment program to continue serving over 50,000 Georgia students annually.



\$1.9 million to the Technical College System of Georgia (TCSG) to fund 22 additional officers to serve at campus police departments throughout the system.



\$7.4 million in targeted funds for TCSG to provide increased credit hour earnings for the high-demand program areas of aviation, commercial truck driving, and nursing.

Health and Human

23% OF THE BUDGET

\$8.4 BILLION

Three provider rate increase studies funded:

- \$39 MILLION: elderly and independent care waiver programs
- \$26.7 MILLION: behavioral health providers
- \$79.9 MILLION: NOW/COMP program



\$8.4 million for a 3% provider increase for child caring institutions, child placing agencies, foster parents, and relative caregivers.



\$4 MILLION as part of a multi-year plan to stabilize the Georgia Trauma Care Network.

\$10.5 MILLION to provide basic dental services for adults on Medicaid.



Nearly \$20 million in rate increases for providers serving Medicaid patients and \$15.9 million for providers serving medically-fragile children through the Georgia Pediatric Program (GAPP).

\$6.2 MILLION

in one-time funds for the State Health Benefit Plan to provide a \$3 per prescription dispensing fee for independent pharmacists.



Public Safety + Transportation

7% OF THE BUDGET

\$2.6 BILLION

7% OF THE BUDGET

\$2.4 BILLION

\$14.7 MILLION for domestic violence shelters and sexual assault centers to pay for administrative personnel and facility costs related to compliance with state standards.



\$4.3 MILLION for a dedicated sexual assault nurse examiner coordinator in 27 sexual assault centers and 21 satellite locations equipped to perform forensic medical exams.

\$45.9 MILLION for an additional \$3,000 salary increase for law enforcement officers across 19 state agencies.



\$3.5 MILLION to fund a \$2 per diem increase for county correctional institutions.

\$79 MILLION for construction and maintenance on more than 125,000 miles of road.



\$10.7 MILLION for state prisons for security technology upgrades to detect and prevent the introduction of contraband.

\$2.7 MILLION for the Georgia Crime Victims Emergency Fund for personal services and operating expenses associated with the fund.

Capital Projects

\$2 BILLION
6% OF THE BUDGET

- Includes \$866 million in cash projects for FY 2025
- \$0 in new debt issued for FY 2025



General Government \$1.3 BILLION

\$260 MILLION

across all agencies to provide a 4% cost-of-living-adjustment for state employees.

\$5 MILLION for third-party ballot text auditing technology to allow the Secretary of State's Office (SOS) to audit and verify the validity of any election in the state without the use of QR codes.

\$1.5 MILLION for an overhaul of the SOS professional licensing boards division, including:

- 17 new employees
- temporary staff to address application backlog
- equipment and operations

Economic Development

\$408 MILLION
1% OF THE BUDGET

\$10.7 million for housing initiatives INCLUDING:

\$6 million for the Rural Workforce Housing Initiative.

\$3.7 million for the State Housing Trust Fund to improve homelessness services.

\$1 million to create the accountable housing initiative to fund organizations who help homeless individuals.