

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, known as the "General Appropriations Act," Act No. 709, approved May 7, 2024, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, known as the "General Appropriations Act," Act No. 709, approved May 7, 2024, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2024, and ending June 30, 2025, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$74,937,297,794
2	Federal Funds and Grants	\$21,550,905,709
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$19,443,317
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
8	Foster Care Title IV-E (CFDA 93.658)	\$92,198,844
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$76,201,989
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,345,504
11	Medical Assistance Program (CFDA 93.778)	\$11,824,961,076
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,005,246
14	Social Services Block Grant (CFDA 93.667)	\$55,774,355
15	State Children's Insurance Program (CFDA 93.767)	\$489,603,474
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$396,226,387
18	Federal Funds Not Specifically Identified	\$6,572,476,919
19	Federal Recovery Funds	\$13,394,235
20	Federal Recovery Funds Not Specifically Identified	\$13,394,235
21	Other Funds	\$7,034,895,886
22	Agency Funds	\$4,651,191,143
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$849,504,411
25	Records Center Storage Fee	\$704,472
26	Research Funds	\$1,394,109,336
27	State Funds	\$40,554,546,549
28	Ambulance Provider Fees	\$8,903,574
29	Brain & Spinal Injury Trust Fund	\$1,848,188
30	Fireworks Trust Funds	\$2,739,494
31	Georgia Agricultural Trust Fund	\$2,133,856
32	Georgia Transit Trust Funds	\$32,412,973
33	Hazardous Waste Trust Funds	\$14,679,767
34	Hospital Provider Payment	\$457,188,256
35	Lottery Funds	\$1,575,803,147
36	Motor Fuel Funds	\$2,445,474,339

37	Nursing Home Provider Fees	\$159,618,486
38	Safe Harbor for Sexually Exploited Children Fund	\$254,319
39	Solid Waste Trust Funds	\$7,866,886
40	State Children's Trust Funds	\$1,316,070
41	State General Funds	\$35,449,072,331
42	Tobacco Settlement Funds	\$148,615,599
43	Transportation Trust Funds	\$228,614,524
44	Trauma Care Trust Funds	\$16,227,940
45	Wildlife Endowment Trust Funds	\$1,776,800
46	Intra-State Government Transfers	\$5,783,555,415
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$141,141,725
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$17,664,273
52	State Funds	\$17,664,273
53	State General Funds	\$17,664,273

1.1. Lieutenant Governor's Office

54	Total Funds	\$2,146,940
55	State Funds	\$2,146,940
56	State General Funds	\$2,146,940

1.2. Secretary of the Senate's Office

57	Total Funds	\$1,553,243
58	State Funds	\$1,553,243
59	State General Funds	\$1,553,243

1.3. Senate

60	Total Funds	\$13,964,090
61	State Funds	\$13,964,090
62	State General Funds	\$13,964,090

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 916) as amended	\$13,690,285
64	Increase funds for legislative operations.	\$273,805
65	Amount appropriated in this Act	\$13,964,090

Section 2: Georgia House of Representatives

66	Total Funds	\$26,039,595
67	State Funds	\$26,039,595
68	State General Funds	\$26,039,595

2.1. House of Representatives

69	Total Funds	\$26,039,595
70	State Funds	\$26,039,595
71	State General Funds	\$26,039,595

Section 3: Georgia General Assembly Joint Offices

72	Total Funds	\$22,588,929
73	State Funds	\$22,588,929
74	State General Funds	\$22,588,929

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

75	Total Funds	\$14,574,539
76	State Funds	\$14,574,539
77	State General Funds	\$14,574,539

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

78	Total Funds	\$1,430,300
79	State Funds	\$1,430,300
80	State General Funds	\$1,430,300

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

81	Total Funds	\$6,584,090
82	State Funds	\$6,584,090

83 State General Funds \$6,584,090

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
84	Amount from previous Appropriations Act (HB 916) as amended	\$6,384,090
85	Increase funds for legislative operations.	\$200,000
86	Amount appropriated in this Act	\$6,584,090

Section 4: Audits and Accounts, Department of

87	Total Funds	\$46,553,165
88	Other Funds	\$60,000
89	Other Funds - Not Specifically Identified	\$60,000
90	State Funds	\$46,493,165
91	State General Funds	\$46,493,165

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

92	Total Funds	\$38,098,788
93	Other Funds	\$60,000
94	Other Funds - Not Specifically Identified	\$60,000
95	State Funds	\$38,038,788
96	State General Funds	\$38,038,788

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

97	Total Funds	\$3,212,771
98	State Funds	\$3,212,771
99	State General Funds	\$3,212,771

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

100	Total Funds	\$2,243,000
101	State Funds	\$2,243,000
102	State General Funds	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

103	Total Funds	\$2,998,606
104	State Funds	\$2,998,606
105	State General Funds	\$2,998,606

Section 5: Appeals, Court of

106	Total Funds	\$26,890,463
107	Other Funds	\$150,000
108	Other Funds - Not Specifically Identified	\$150,000
109	State Funds	\$26,740,463
110	State General Funds	\$26,740,463

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

111	Total Funds	\$26,891,098
112	Other Funds	\$150,000
113	Other Funds - Not Specifically Identified	\$150,000
114	State Funds	\$26,741,098
115	State General Funds	\$26,741,098

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
116	Amount from previous Appropriations Act (HB 916) as amended	\$26,678,028
117	Increase funds for allotted Judges' pay to recognize semi-monthly pay periods.(H:No; Eliminate funds for judicial salary increase as legislation failed to pass.)	(\$16,930)
118	Increase funds for annual leave payouts.	\$80,000
119	Increase funds for mandatory website updates required to maintain federal ADA compliance.(H:No)	\$0
120	Amount appropriated in this Act	\$26,741,098
		\$26,891,098

Section 6: Judicial Council

121	Total Funds	\$28,053,409
122	Federal Funds and Grants	\$1,627,367
123	Federal Funds Not Specifically Identified	\$1,627,367
124	Other Funds	\$2,839,320
125	Agency Funds	\$1,440,415
126	Other Funds - Not Specifically Identified	\$1,398,905
127	State Funds	\$23,586,722
128	State General Funds	\$23,586,722

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

129	Total Funds	\$1,007,767
130	State Funds	\$1,007,767
131	State General Funds	\$1,007,767

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

132	Total Funds	\$487,212
133	Other Funds	\$487,212
134	Agency Funds	\$487,212

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

135	Total Funds	\$1,797,799
136	Other Funds	\$953,203
137	Agency Funds	\$953,203
138	State Funds	\$844,596
139	State General Funds	\$844,596

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court

Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

140	Total Funds	\$20,519,792
141	Federal Funds and Grants	\$1,627,367
142	Federal Funds Not Specifically Identified	\$1,627,367
143	Other Funds	\$1,388,905
144	Other Funds - Not Specifically Identified	\$1,388,905
145	State Funds	\$17,503,520
146	State General Funds	\$17,503,520

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
147	Amount from previous Appropriations Act (HB 916) as amended	\$17,436,648
148	Increase funds for judicial security initiatives.	\$27,018
149	Provide funds for personnel for three information technology positions.	\$106,854
150	Reduce funds for personal services based on the actual start date of new positions.	(\$67,000)
151	Amount appropriated in this Act	\$17,503,520

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

152	Total Funds	\$1,385,701
153	State Funds	\$1,385,701
154	State General Funds	\$1,385,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
155	Amount from previous Appropriations Act (HB 916) as amended	\$1,411,716
156	Reduce funds for personal services based on the actual start date of new position.	(\$26,015)
157	Amount appropriated in this Act	\$1,385,701

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

158	Total Funds	\$900,000
159	State Funds	\$900,000
160	State General Funds	\$900,000

The following appropriations are for agencies attached for administrative purposes.

6.7. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

161	Total Funds	\$1,955,138
162	Other Funds	\$10,000
163	Other Funds - Not Specifically Identified	\$10,000
164	State Funds	\$1,945,138
165	State General Funds	\$1,945,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
166	Amount from previous Appropriations Act (HB 916) as amended	\$1,945,138
167	Utilize existing funds for operational expenses.	\$0
168	Amount appropriated in this Act	\$1,945,138

Section 7: Juvenile Courts

169	Total Funds	\$9,876,234
170	Other Funds	\$67,486

171	Agency Funds	\$67,486
172	State Funds	\$9,808,748
173	State General Funds	\$9,808,748

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

174	Total Funds	\$2,093,637
175	Other Funds	\$67,486
176	Agency Funds	\$67,486
177	State Funds	\$2,026,151
178	State General Funds	\$2,026,151

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

179	Total Funds	\$7,782,597
180	State Funds	\$7,782,597
181	State General Funds	\$7,782,597

Section 8: Prosecuting Attorneys

182	Total Funds	\$127,408,780
183	State Funds	\$125,168,977
184	State General Funds	\$125,168,977
185	Intra-State Government Transfers	\$2,239,803
186	Other Intra-State Government Payments	\$2,239,803

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

187	Total Funds	\$1,652,129
188	State Funds	\$1,652,129
189	State General Funds	\$1,652,129

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

190	Total Funds	\$190,721
191	State Funds	\$190,721
192	State General Funds	\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

193	Total Funds	\$114,020,980
194	State Funds	\$111,781,177
195	State General Funds	\$111,781,177
196	Intra-State Government Transfers	\$2,239,803
197	Other Intra-State Government Payments	\$2,239,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
198	Amount from previous Appropriations Act (HB 916) as amended	\$111,384,923
199	Provide funds for four assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit.	\$404,706
200	Provide funds for one district attorney, one investigator, two secretaries, and travel costs for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session). (H:No; Utilize existing funds.)	\$0
201	Provide funds to provide one assistant district attorney position for the new judgeship in the Tifton Judicial Circuit effective July 1, 2024, pursuant to HB 906.	\$70,624

202	Reduce funds for one assistant district attorney position for a new judgeship in the Douglas Judicial Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session.	(\$79,076)	(\$79,076)
203	Amount appropriated in this Act	\$111,781,177	\$114,020,980

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

204	Total Funds		\$10,419,950
205	State Funds		\$10,419,950
206	State General Funds		\$10,419,950

8.5. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to address daily expense allowances to occur with the carrying out of duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

207	Total Funds		\$1,125,000
208	State Funds		\$1,125,000
209	State General Funds		\$1,125,000

Section 9: Superior Courts

210	Total Funds		\$91,973,204
211	Other Funds		\$81,125
212	Other Funds - Not Specifically Identified		\$81,125
213	State Funds		\$91,892,079
214	State General Funds		\$91,892,079

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

215	Total Funds		\$1,975,532
216	Other Funds		\$25,000
217	Other Funds - Not Specifically Identified		\$25,000
218	State Funds		\$1,950,532
219	State General Funds		\$1,950,532

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

220	Total Funds		\$3,498,168
221	Other Funds		\$11,125
222	Other Funds - Not Specifically Identified		\$11,125
223	State Funds		\$3,487,043
224	State General Funds		\$3,487,043

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

225	Total Funds		\$86,499,504
226	Other Funds		\$45,000
227	Other Funds - Not Specifically Identified		\$45,000
228	State Funds		\$86,454,504
229	State General Funds		\$86,454,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
230	Amount from previous Appropriations Act (HB 916) as amended	\$86,718,434	\$86,763,434
231	Reduce funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session but was funded in the FY 2025 Appropriations Act (HB 916).	(\$218,555)	(\$218,555)

232	Reduce the initial equipment set-up funds for the first six months of funding added for the Atlantic Circuit new judgeship created in SB 66 (2023 Legislative Session).	(\$15,125)	(\$15,125)
233	Reduce the initial equipment set-up funds for the first six months of funding added for the Coweta Circuit new judgeship created in HB 243 (2023 Legislative Session).	(\$15,125)	(\$15,125)
234	Reduce the initial equipment set-up funds for the first six months of funding added for the Dougherty Circuit new judgeship created in HB 77 (2023 Legislative Session).	(\$15,125)	(\$15,125)
235	Amount appropriated in this Act	\$86,454,504	\$86,499,504

Section 10: Supreme Court

236	Total Funds		\$20,842,501
237	Other Funds		\$1,859,823
238	Other Funds - Not Specifically Identified		\$1,859,823
239	State Funds		\$18,982,678
240	State General Funds		\$18,982,678

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

241	Total Funds		\$20,842,501
242	Other Funds		\$1,859,823
243	Other Funds - Not Specifically Identified		\$1,859,823
244	State Funds		\$18,982,678
245	State General Funds		\$18,982,678

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
246	Amount from previous Appropriations Act (HB 916) as amended	\$18,968,827	\$20,828,650
247	Increase funds for Georgia Building Authority (GBA) rental rates to provide for additional Capitol Police security and operational expenses.	\$13,343	\$13,343
248	Increase funds for the Georgia State Patrol (DPS) trooper agreement with the Supreme Court.	\$10,253	\$10,253
249	Reflect an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$2,589	\$2,589
250	Reflect an adjustment to agency premiums for State Accounting Office (SAO).	\$1,293	\$1,293
251	Eliminate funds for judicial salary increase as legislation failed to pass.	(\$13,627)	(\$13,627)
252	Amount appropriated in this Act	\$18,982,678	\$20,842,501

Section 11: Accounting Office, State

253	Total Funds		\$34,859,506
254	Other Funds		\$592,280
255	Other Funds - Not Specifically Identified		\$592,280
256	State Funds		\$8,273,341
257	State General Funds		\$8,273,341
258	Intra-State Government Transfers		\$25,993,885
259	Other Intra-State Government Payments		\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

260	Total Funds		\$1,284,176
261	State Funds		\$370,804
262	State General Funds		\$370,804
263	Intra-State Government Transfers		\$913,372
264	Other Intra-State Government Payments		\$913,372

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

265	Total Funds		\$23,427,195
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266	Intra-State Government Transfers	\$23,427,195
267	Other Intra-State Government Payments	\$23,427,195

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
268	Amount from previous Appropriations Act (HB 916) as amended	\$5,970
269	Eliminate state general funds provided for 4% cost-of-living adjustments to reflect program being fully funded by Teamworks billings.	(\$5,970)
270	Amount appropriated in this Act	\$0
		\$23,427,195

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

271	Total Funds	\$2,830,374
272	Other Funds	\$592,280
273	Other Funds - Not Specifically Identified	\$592,280
274	State Funds	\$966,588
275	State General Funds	\$966,588
276	Intra-State Government Transfers	\$1,271,506
277	Other Intra-State Government Payments	\$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

278	Total Funds	\$3,260,837
279	State Funds	\$2,879,025
280	State General Funds	\$2,879,025
281	Intra-State Government Transfers	\$381,812
282	Other Intra-State Government Payments	\$381,812

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

283	Total Funds	\$900,612
284	State Funds	\$900,612
285	State General Funds	\$900,612

11.6. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

286	Total Funds	\$3,156,312
287	State Funds	\$3,156,312
288	State General Funds	\$3,156,312

Section 12: Administrative Services, Department of

289	Total Funds	\$590,594,246
290	Other Funds	\$53,427,602
291	Agency Funds	\$38,324,237
292	Other Funds - Not Specifically Identified	\$15,103,365
293	State Funds	\$304,152,401
294	State General Funds	\$304,152,401
295	Intra-State Government Transfers	\$233,014,243
296	Other Intra-State Government Payments	\$13,963,212
297	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

298	Total Funds	\$39,506
299	State Funds	\$39,506
300	State General Funds	\$39,506

12.2. Compensation Per General Assembly Resolutions

Purpose: The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

301	Total Funds	\$176,445
302	State Funds	\$176,445
303	State General Funds	\$176,445

12.3. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

304	Total Funds	\$9,615,905
305	Other Funds	\$8,805,905
306	Other Funds - Not Specifically Identified	\$8,805,905
307	State Funds	\$810,000
308	State General Funds	\$810,000

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

309	Total Funds	\$1,707,160
310	Other Funds	\$1,707,160
311	Other Funds - Not Specifically Identified	\$1,707,160

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

312	Total Funds	\$13,963,212
313	Intra-State Government Transfers	\$13,963,212
314	Other Intra-State Government Payments	\$13,963,212

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

315	Total Funds	\$447,662,660
316	Other Funds	\$2,323,752
317	Other Funds - Not Specifically Identified	\$2,323,752
318	State Funds	\$226,287,877
319	State General Funds	\$226,287,877
320	Intra-State Government Transfers	\$219,051,031
321	Self Insurance Trust Fund Payments	\$219,051,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
322	Amount from previous Appropriations Act (HB 916) as amended	\$630,000
323	Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD) pursuant to HB 451 (2024 Session).	\$657,877
324	Increase funds to meet the cost of excess insurance and projected future claims expenses for the property risk pool.	\$50,000,000

325	Increase funds to reduce outstanding obligations in to the state's liability insurance program.	\$175,000,000	\$175,000,000
326	Amount appropriated in this Act	\$226,287,877	\$447,662,660

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

327	Total Funds	\$21,671,215
328	Other Funds	\$21,671,215
329	Agency Funds	\$21,671,215

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

330	Total Funds	\$2,266,548
331	Other Funds	\$2,266,548
332	Other Funds - Not Specifically Identified	\$2,266,548

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

333	Total Funds	\$582,689
334	State Funds	\$582,689
335	State General Funds	\$582,689

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

336	Total Funds	\$6,388,769
337	Other Funds	\$3,643,595
338	Agency Funds	\$3,643,595
339	State Funds	\$2,745,174
340	State General Funds	\$2,745,174

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

341	Total Funds	\$13,009,427
342	Other Funds	\$13,009,427
343	Agency Funds	\$13,009,427

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

344	Total Funds	\$73,510,710
345	State Funds	\$73,510,710
346	State General Funds	\$73,510,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
347	Amount from previous Appropriations Act (HB 916) as amended	\$15,000,000
348	Increase funds pursuant to O.C.G.A. 50-25-7.1, for the Department of Community Health Integrated Eligibility System (IES) modernization, the Department of Human Services \$TARS modernization project, the Board of Dentistry licensing software, and the State Board of Pharmacy licensing software. (H: Increase funds pursuant to O.C.G.A. 50-25-7.1 and utilize existing funds (\$10,000,000) related to interest revenue accrued for the Department of Human Services IT modernization project.)	\$23,510,710

349	Increase funds pursuant to O.C.G.A. 50-2-7.1, for the Department of Community Health Integrated Eligibility System (IES) in the amount of \$70,000,000 in state funds to match in the most efficient and effective CMS FMAP for an estimated total project cost of \$218,750,000, with \$35,000,000 in state funds appropriated in this appropriations cycle and an additional \$35,000,000 in state funds appropriated in the next appropriations cycle to match cash flows and actual costs of the project and the federal draw of matching funds.	\$35,000,000	\$35,000,000
350	As part of quarterly reporting requirements to ensure proper oversight and accountability over the Technology Empowerment Fund (TEF), per O.C.G.A. 50-25-7.1, the Georgia Technology Authority shall provide to the House Budget and Research Office and Senate Budget and Evaluation Office a report on TEF operations to include an itemized list of disbursements and payments made from the fund, an accounting of funds residing in TEF, including interest accrued, and a budget plan for any funds to be utilized directly by the Georgia Technology Authority. <i>(H: Yes)</i>	\$0	\$0
351	Amount appropriated in this Act	\$73,510,710	\$73,510,710

Section 13: Agriculture, Department of

352	Total Funds	\$228,467,641	
353	Federal Funds and Grants	\$8,601,145	
354	Federal Funds Not Specifically Identified	\$8,601,145	
355	Other Funds	\$2,775,701	
356	Other Funds - Not Specifically Identified	\$2,775,701	
357	State Funds	\$216,890,795	
358	Georgia Agricultural Trust Fund	\$2,133,856	
359	State General Funds	\$214,756,939	
360	Intra-State Government Transfers	\$200,000	
361	Other Intra-State Government Payments	\$200,000	

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

362	Total Funds	\$4,161,867
363	State Funds	\$4,161,867
364	State General Funds	\$4,161,867

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

365	Total Funds	\$47,840,785	
366	Federal Funds and Grants	\$7,751,145	
367	Federal Funds Not Specifically Identified	\$7,751,145	
368	Other Funds	\$1,920,000	
369	Other Funds - Not Specifically Identified	\$1,920,000	
370	State Funds	\$38,169,640	
371	State General Funds	\$38,169,640	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
372	Amount from previous Appropriations Act (HB 916) as amended	\$47,446,475
373	Increase funds for an administrative assistant, license coordinator, investigator, and equipment costs to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session).	\$425,772
374	Reduce funds for personnel based on start date of new position.	(\$31,462)
375	Amount appropriated in this Act	\$47,840,785

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

376	Total Funds	\$9,989,538
377	Federal Funds and Grants	\$850,000
378	Federal Funds Not Specifically Identified	\$850,000
379	State Funds	\$8,939,538
380	State General Funds	\$8,939,538
381	Intra-State Government Transfers	\$200,000
382	Other Intra-State Government Payments	\$200,000

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

383	Total Funds	\$9,025,118
384	Other Funds	\$855,701
385	Other Funds - Not Specifically Identified	\$855,701
386	State Funds	\$8,169,417
387	Georgia Agricultural Trust Fund	\$2,133,856
388	State General Funds	\$6,035,561

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

389	Total Funds	\$3,274,057
390	State Funds	\$3,274,057
391	State General Funds	\$3,274,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
392	Amount from previous Appropriations Act (HB 916) as amended	\$3,049,057
393	Increase funds for five replacement vehicles.	\$225,000
394	Amount appropriated in this Act	\$3,274,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

395	Total Funds	\$899,778
396	State Funds	\$899,778
397	State General Funds	\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

398	Total Funds	\$3,276,498
399	State Funds	\$3,276,498
400	State General Funds	\$3,276,498

13.8. Payments to the Georgia Development Authority

Purpose: The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

401	Total Funds	\$150,000,000
402	State Funds	\$150,000,000
403	State General Funds	\$150,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
404	Amount from previous Appropriations Act (HB 916) as amended	\$0

405	Recognize \$100,000,000 in funds previously authorized through the Georgia State Financing and Investment Commission and provide \$150,000,000 in additional funds to provide disaster relief assistance to farmers and timber producers impacted by Hurricane Helene (Total funds: \$250,000,000)	\$150,000,000	\$150,000,000
406	Amount appropriated in this Act	\$150,000,000	\$150,000,000

Section 14: Banking and Finance, Department of

407	Total Funds		\$15,143,652
408	State Funds		\$15,143,652
409	State General Funds		\$15,143,652

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

410	Total Funds		\$2,939,057
411	State Funds		\$2,939,057
412	State General Funds		\$2,939,057

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

413	Total Funds		\$8,754,504
414	State Funds		\$8,754,504
415	State General Funds		\$8,754,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
416	Amount from previous Appropriations Act (HB 916) as amended	\$8,527,093	\$8,527,093
417	Increase funds for data management software upgrades to include Merchant Acquirer Limited Purpose Banks.	\$121,427	\$121,427
418	Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$105,984	\$105,984
419	Amount appropriated in this Act	\$8,754,504	\$8,754,504

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

420	Total Funds		\$3,450,091
421	State Funds		\$3,450,091
422	State General Funds		\$3,450,091

Section 15: Behavioral Health and Developmental Disabilities, Department of

423	Total Funds		\$2,089,753,248
424	Federal Funds and Grants		\$410,757,049
425	Community Mental Health Services Block Grant (CFDA 93.958)		\$14,163,709
426	Medical Assistance Program (CFDA 93.778)		\$197,861,644
427	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$47,482,075
428	Social Services Block Grant (CFDA 93.667)		\$40,481,142
429	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$12,096,720
430	Federal Funds Not Specifically Identified		\$98,671,759
431	Other Funds		\$25,546,962
432	Agency Funds		\$23,512,036
433	Other Funds - Not Specifically Identified		\$2,034,926
434	State Funds		\$1,651,029,527
435	State General Funds		\$1,640,774,389

436	Tobacco Settlement Funds	\$10,255,138
437	Intra-State Government Transfers	\$2,419,710
438	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

439	Total Funds	\$101,224,765
440	Federal Funds and Grants	\$44,254,231
441	Medical Assistance Program (CFDA 93.778)	\$50,000
442	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
443	Social Services Block Grant (CFDA 93.667)	\$2,500,000
444	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
445	Other Funds	\$434,903
446	Agency Funds	\$434,903
447	State Funds	\$56,535,631
448	State General Funds	\$56,535,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
449	Amount from previous Appropriations Act (HB 916) as amended	\$101,224,765
450	Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.(H:No)	\$0
451	Amount appropriated in this Act	\$56,535,631
	<hr/>	<hr/>
	\$56,535,631	\$101,224,765

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

452	Total Funds	\$2,100,000
453	State Funds	\$2,100,000
454	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

455	Total Funds	\$832,383,910
456	Federal Funds and Grants	\$286,878,619
457	Medical Assistance Program (CFDA 93.778)	\$167,457,115
458	Social Services Block Grant (CFDA 93.667)	\$37,981,142
459	Federal Funds Not Specifically Identified	\$81,440,362
460	Other Funds	\$22,860,000
461	Agency Funds	\$22,860,000
462	State Funds	\$522,645,291
463	State General Funds	\$512,390,153
464	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
465	Amount from previous Appropriations Act (HB 916) as amended	\$833,981,272
466	Reduce funds to reflect the delayed start date of the Macon Crisis Stabilization and Diagnostic Center for individuals with intellectual and developmental disabilities.	(\$1,597,362)
467	Amount appropriated in this Act	\$522,645,291
	<hr/>	<hr/>
	\$522,645,291	\$832,383,910

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

468	Total Funds	\$149,164,507
469	Other Funds	\$191,500
470	Other Funds - Not Specifically Identified	\$191,500
471	State Funds	\$148,973,007
472	State General Funds	\$148,973,007

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
473 Amount from previous Appropriations Act (HB 916) as amended	\$149,409,927	\$149,601,427
474 Reduce funds to reflect the delayed start date of a 30-bed jail-based competency restoration program pilot in Dodge County.	(\$436,920)	(\$436,920)
475 Amount appropriated in this Act	\$148,973,007	\$149,164,507

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

476 Total Funds	\$670,579,917
477 Federal Funds and Grants	\$26,658,953
478 Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
479 Medical Assistance Program (CFDA 93.778)	\$16,870,420
480 Federal Funds Not Specifically Identified	\$3,062,355
481 Other Funds	\$390,095
482 Other Funds - Not Specifically Identified	\$390,095
483 State Funds	\$643,530,869
484 State General Funds	\$643,530,869

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
485 Amount from previous Appropriations Act (HB 916) as amended	\$643,030,869	\$670,079,917
486 Transfer funds from the Georgia State Investment and Financing Commission to the Department of Behavioral Health and Developmental Disabilities for the planning, design, and land acquisition of a new behavioral health crisis center in North Metropolitan Atlanta.	\$500,000	\$500,000
487 Amount appropriated in this Act	\$643,530,869	\$670,579,917

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

488 Total Funds	\$11,259,108
489 Federal Funds and Grants	\$7,928,149
490 Medical Assistance Program (CFDA 93.778)	\$50,000
491 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
492 State Funds	\$3,330,959
493 State General Funds	\$3,330,959

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

494 Total Funds	\$20,075,670
495 Federal Funds and Grants	\$3,285,496
496 Medical Assistance Program (CFDA 93.778)	\$3,285,496
497 State Funds	\$16,790,174
498 State General Funds	\$16,790,174

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

499 Total Funds	\$7,308,144
500 State Funds	\$7,308,144
501 State General Funds	\$7,308,144

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

502 Total Funds	\$67,836,026
503 Federal Funds and Grants	\$11,057,531
504 Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
505 Medical Assistance Program (CFDA 93.778)	\$870,000
506 Federal Funds Not Specifically Identified	\$2,750,000

507	Other Funds	\$195,000
508	Agency Funds	\$195,000
509	State Funds	\$56,583,495
510	State General Funds	\$56,583,495

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

511	Total Funds	\$40,397,481
512	Federal Funds and Grants	\$9,278,613
513	Medical Assistance Program (CFDA 93.778)	\$9,278,613
514	Other Funds	\$22,133
515	Agency Funds	\$22,133
516	State Funds	\$31,096,735
517	State General Funds	\$31,096,735

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

518	Total Funds	\$161,613,577
519	Other Funds	\$1,453,331
520	Other Funds - Not Specifically Identified	\$1,453,331
521	State Funds	\$157,740,536
522	State General Funds	\$157,740,536
523	Intra-State Government Transfers	\$2,419,710
524	Other Intra-State Government Payments	\$2,419,710

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

525	Total Funds	\$19,755,645
526	Federal Funds and Grants	\$19,396,415
527	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
528	Federal Funds Not Specifically Identified	\$9,400,000
529	State Funds	\$359,230
530	State General Funds	\$359,230

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

531	Total Funds	\$2,805,984
532	Federal Funds and Grants	\$2,019,042
533	Federal Funds Not Specifically Identified	\$2,019,042
534	State Funds	\$786,942
535	State General Funds	\$786,942

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

536	Total Funds	\$3,248,514
537	State Funds	\$3,248,514
538	State General Funds	\$3,248,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
539 Amount from previous Appropriations Act (HB 916) as amended	\$3,527,396	\$3,527,396
540 Reduce funds for personal services based on the actual start date of new positions.	(\$278,882)	(\$278,882)
541 Amount appropriated in this Act	\$3,248,514	\$3,248,514

Section 16: Community Affairs, Department of

542	Total Funds	\$1,122,862,079
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543	Federal Funds and Grants	\$222,364,117
544	Federal Funds Not Specifically Identified	\$222,364,117
545	Other Funds	\$27,673,160
546	Agency Funds	\$2,700
547	Other Funds - Not Specifically Identified	\$27,670,460
548	State Funds	\$872,824,802
549	State General Funds	\$872,824,802

16.1. Accountable Housing Initiative – Special Project

Purpose: The purpose of this appropriation is to fund the accountable housing initiative.

550	Total Funds	\$1,192,383
551	Other Funds	\$192,383
552	Other Funds - Not Specifically Identified	\$192,383
553	State Funds	\$1,000,000
554	State General Funds	\$1,000,000

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

555	Total Funds	\$796,860
556	Other Funds	\$481,451
557	Other Funds - Not Specifically Identified	\$481,451
558	State Funds	\$315,409
559	State General Funds	\$315,409

16.3. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

560	Total Funds	\$5,127,219
561	Other Funds	\$1,340,860
562	Other Funds - Not Specifically Identified	\$1,340,860
563	State Funds	\$3,786,359
564	State General Funds	\$3,786,359

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

565	Total Funds	\$12,888,642
566	Federal Funds and Grants	\$5,283,371
567	Federal Funds Not Specifically Identified	\$5,283,371
568	Other Funds	\$5,791,626
569	Other Funds - Not Specifically Identified	\$5,791,626
570	State Funds	\$1,813,645
571	State General Funds	\$1,813,645

16.5. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

572	Total Funds	\$61,297,326
573	Federal Funds and Grants	\$58,660,708
574	Federal Funds Not Specifically Identified	\$58,660,708
575	Other Funds	\$802,763
576	Other Funds - Not Specifically Identified	\$802,763
577	State Funds	\$1,833,855

578 State General Funds \$1,833,855

16.6. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate- income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

579	Total Funds	\$7,870,468
580	Federal Funds and Grants	\$871,317
581	Federal Funds Not Specifically Identified	\$871,317
582	Other Funds	\$6,999,151
583	Other Funds - Not Specifically Identified	\$6,999,151

16.7. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

584	Total Funds	\$1,552,101
585	Federal Funds and Grants	\$150,000
586	Federal Funds Not Specifically Identified	\$150,000
587	Other Funds	\$92,000
588	Other Funds - Not Specifically Identified	\$92,000
589	State Funds	\$1,310,101
590	State General Funds	\$1,310,101

16.8. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

591	Total Funds	\$154,964,251
592	Federal Funds and Grants	\$145,140,900
593	Federal Funds Not Specifically Identified	\$145,140,900
594	Other Funds	\$9,823,351
595	Other Funds - Not Specifically Identified	\$9,823,351

16.9. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

596	Total Funds	\$410,161
597	State Funds	\$410,161
598	State General Funds	\$410,161

16.10. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

599	Total Funds	\$15,100,435
600	Federal Funds and Grants	\$6,277,945
601	Federal Funds Not Specifically Identified	\$6,277,945
602	Other Funds	\$993,745
603	Other Funds - Not Specifically Identified	\$993,745
604	State Funds	\$7,828,745
605	State General Funds	\$7,828,745

16.11. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

606	Total Funds	\$8,889,256
607	Federal Funds and Grants	\$5,979,876
608	Federal Funds Not Specifically Identified	\$5,979,876
609	Other Funds	\$400,397
610	Agency Funds	\$2,700
611	Other Funds - Not Specifically Identified	\$397,697
612	State Funds	\$2,508,983
613	State General Funds	\$2,508,983

16.12. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

614	Total Funds	\$14,338,621
615	Other Funds	\$609,912
616	Other Funds - Not Specifically Identified	\$609,912
617	State Funds	\$13,728,709
618	State General Funds	\$13,728,709

The following appropriations are for agencies attached for administrative purposes.

16.13. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

619	Total Funds	\$753,828,495
620	State Funds	\$753,828,495
621	State General Funds	\$753,828,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
622 Amount from previous Appropriations Act (HB 916) as amended	\$1,253,495	\$1,253,495
623 Increase funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.	\$500,000	\$500,000
624 Provide funds to support the development and construction of additional surface water resources for Georgia's coastal region to meet growth in demand.	\$501,700,000	\$501,700,000
625 Increase funds for the Georgia Fund to support water and wastewater infrastructure development through low-interest loans to local communities.	\$250,375,000	\$250,375,000
626 Amount appropriated in this Act	\$753,828,495	\$753,828,495

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

627	Total Funds	\$84,605,861
628	Other Funds	\$145,521
629	Other Funds - Not Specifically Identified	\$145,521
630	State Funds	\$84,460,340
631	State General Funds	\$84,460,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
632 Amount from previous Appropriations Act (HB 916) as amended	\$26,460,340	\$26,605,861
633 Increase funds for grants and loans for rural workforce housing.	\$28,000,000	\$28,000,000
634 Increase funds for grants for rural site development.	\$20,000,000	\$20,000,000
635 Increase funds for Hurricane Helene relief efforts.	\$10,000,000	\$10,000,000
636 Amount appropriated in this Act	\$84,460,340	\$84,605,861

Section 17: Community Health, Department of

637	Total Funds	\$23,794,872,632
638	Federal Funds and Grants	\$12,001,757,773
639	Medical Assistance Program (CFDA 93.778)	\$11,496,537,826
640	State Children's Insurance Program (CFDA 93.767)	\$489,603,474
641	Federal Funds Not Specifically Identified	\$15,616,473

642	Other Funds	\$1,027,963,032
643	Agency Funds	\$739,992,596
644	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
645	Other Funds - Not Specifically Identified	\$148,583,912
646	State Funds	\$5,341,789,168
647	Ambulance Provider Fees	\$8,903,574
648	Hospital Provider Payment	\$457,188,256
649	Nursing Home Provider Fees	\$159,618,486
650	State General Funds	\$4,592,016,501
651	Tobacco Settlement Funds	\$124,062,351
652	Intra-State Government Transfers	\$5,423,362,659
653	Health Insurance Payments	\$5,142,505,397
654	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

655	Total Funds	\$480,469,772
656	Federal Funds and Grants	\$360,893,882
657	Medical Assistance Program (CFDA 93.778)	\$330,788,048
658	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
659	Federal Funds Not Specifically Identified	\$651,094
660	Other Funds	\$4,284,769
661	Other Funds - Not Specifically Identified	\$4,284,769
662	State Funds	\$93,979,536
663	State General Funds	\$93,979,536
664	Intra-State Government Transfers	\$21,311,585
665	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
666	Amount from previous Appropriations Act (HB 916) as amended	\$93,524,876	\$478,970,112
667	Provide funds for consulting and actuarial services for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).	\$795,000	\$1,840,000
668	Provide funds to develop a pilot program to deploy predictive modeling to detect potential fraud, waste, and abuse within the state's Medicaid program.	\$685,125	\$685,125
669	Reduce funds for personal services based on the actual start date of new positions.	(\$1,025,465)	(\$1,025,465)
670	Prepare for the implementation of HB 196 (2025 Session), which intends to address the reimbursement amounts for pharmacies. (H: Yes)	\$0	\$0
671	Amount appropriated in this Act	\$93,979,536	\$480,469,772

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

672	Total Funds	\$1,205,896
673	State Funds	\$1,205,896
674	State General Funds	\$1,205,896

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
675	Amount from previous Appropriations Act (HB 916) as amended	\$942,500	\$942,500
676	Utilize existing funds (\$83,100) for the implementation of new licensing software to enhance efficiency in licensure review. (G: Yes)(H: Yes; Utilize existing funds (\$83,100) and provide additional funds (\$263,396) for the implementation of new licensing software to enhance efficiency in licensure review.)	\$263,396	\$263,396
677	Amount appropriated in this Act	\$1,205,896	\$1,205,896

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

678	Total Funds	\$1,119,890
679	State Funds	\$1,119,890
680	State General Funds	\$1,119,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
681 Amount from previous Appropriations Act (HB 916) as amended	\$882,723	\$882,723
682 Utilize existing funds (\$192,566) for the implementation of new licensing software to enhance efficiency in licensure review. (G: Yes)(H: Yes; Utilize existing funds (\$192,566) and provide additional funds (\$237,167) for the implementation of new licensing software to enhance efficiency in licensure review.)	\$237,167	\$237,167
683 Amount appropriated in this Act	\$1,119,890	\$1,119,890

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

684 Total Funds	\$53,325,205
685 Federal Funds and Grants	\$172,588
686 Federal Funds Not Specifically Identified	\$172,588
687 State Funds	\$53,152,617
688 State General Funds	\$53,152,617

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
689 Amount from previous Appropriations Act (HB 916) as amended	\$17,509,709	\$17,682,297
690 Provide one-time grant funds for 45 public rural and critical access hospitals to assist in financial stabilization and recovery efforts from Hurricane Helene.	\$35,642,908	\$35,642,908
691 Amount appropriated in this Act	\$53,152,617	\$53,325,205

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

692 Total Funds	\$40,173,031
693 Federal Funds and Grants	\$12,005,577
694 Federal Funds Not Specifically Identified	\$12,005,577
695 Other Funds	\$100,000
696 Agency Funds	\$100,000
697 State Funds	\$28,067,454
698 State General Funds	\$28,067,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
699 Amount from previous Appropriations Act (HB 916) as amended	\$28,067,454	\$40,173,031
700 Utilize existing funds (\$417,898) for consulting and personal services for the Certificate of Need program pursuant to HB 1339 (2024 Session). (G: Yes)(H: Yes)	\$0	\$0
701 Amount appropriated in this Act	\$28,067,454	\$40,173,031

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

702 Total Funds	\$1,010,856,696
703 Federal Funds and Grants	\$671,388,987
704 Medical Assistance Program (CFDA 93.778)	\$671,388,987
705 Other Funds	\$286,585,667
706 Agency Funds	\$3,200,000
707 Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
708 Other Funds - Not Specifically Identified	\$143,999,143
709 State Funds	\$52,882,042
710 State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

711 Total Funds	\$8,657,833,227
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712	Federal Funds and Grants	\$5,458,444,813
713	Medical Assistance Program (CFDA 93.778)	\$5,455,657,599
714	Federal Funds Not Specifically Identified	\$2,787,214
715	Other Funds	\$97,574,403
716	Agency Funds	\$97,574,403
717	State Funds	\$2,834,525,379
718	Ambulance Provider Fees	\$8,903,574
719	Hospital Provider Payment	\$46,543,547
720	Nursing Home Provider Fees	\$159,618,486
721	State General Funds	\$2,613,267,966
722	Tobacco Settlement Funds	\$6,191,806
723	Intra-State Government Transfers	\$267,288,632
724	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
725	Amount from previous Appropriations Act (HB 916) as amended	\$2,755,670,208	\$8,446,765,024
726	Reduce funds for ambulance provider fees based on projected revenue.	(\$477,435)	(\$477,435)
727	Increase funds for growth in Medicaid based on projected utilization.	\$38,674,281	\$113,747,885
728	Increase funds for the Medicare Part D Clawback payment.	\$9,791,892	\$9,791,892
729	Increase funds for skilled nursing centers based on projected utilization.	\$17,932,529	\$52,746,611
730	Replace \$4,703,106 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
731	Increase funds for new high cost drugs.	\$11,499,654	\$33,825,000
732	Replace \$6,731,771 in state general funds with nursing home provider fees.(G:Yes)(H:Yes)	\$0	\$0
733	Provide funds for a skilled nursing facility inflationary increase to account for the cost difference between the 2022 cost report and the actual cost of delivering care in 2024 and 2025.	\$1,434,250	\$1,434,250
734	Amount appropriated in this Act	<u>\$2,834,525,379</u>	<u>\$8,657,833,227</u>

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

735	Total Funds	\$7,793,218,881
736	Federal Funds and Grants	\$5,171,802,712
737	Medical Assistance Program (CFDA 93.778)	\$5,038,703,192
738	State Children's Insurance Program (CFDA 93.767)	\$133,099,520
739	Other Funds	\$639,118,193
740	Agency Funds	\$639,118,193
741	State Funds	\$1,968,881,129
742	Hospital Provider Payment	\$410,644,709
743	State General Funds	\$1,440,365,875
744	Tobacco Settlement Funds	\$117,870,545
745	Intra-State Government Transfers	\$13,416,847
746	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
747	Amount from previous Appropriations Act (HB 916) as amended	\$2,054,483,190	\$8,044,988,385
748	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in Medicaid effective January 1, 2024.	\$5,841,041	\$17,180,796
749	Reduce funds for Medicaid based on projected utilization.	(\$91,443,102)	(\$268,950,300)
750	Replace \$41,494,598 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
751	Amount appropriated in this Act	<u>\$1,968,881,129</u>	<u>\$7,793,218,881</u>

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

752	Total Funds	\$435,254,620
753	Federal Funds and Grants	\$327,049,214
754	State Children's Insurance Program (CFDA 93.767)	\$327,049,214
755	State Funds	\$108,053,623
756	State General Funds	\$108,053,623
757	Intra-State Government Transfers	\$151,783

758 Medicaid Services Payments - Other Agencies \$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
759 Amount from previous Appropriations Act (HB 916) as amended	\$124,111,399	\$502,724,068
760 Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in the Children's Health Insurance Program (CHIP) effective January 1, 2024.	\$449,825	\$1,890,220
761 Reduce funds for Medicaid based on projected utilization.	(\$16,507,601)	(\$69,359,668)
762 Amount appropriated in this Act	<u>\$108,053,623</u>	<u>\$435,254,620</u>

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

763 Total Funds	\$5,127,393,812
764 State Funds	\$6,200,000
765 State General Funds	\$6,200,000
766 Intra-State Government Transfers	\$5,121,193,812
767 Health Insurance Payments	\$5,121,193,812

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

768 Total Funds	\$1,815,301
769 State Funds	\$1,815,301
770 State General Funds	\$1,815,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
771 Amount from previous Appropriations Act (HB 916) as amended	\$1,980,021	\$1,980,021
772 Reduce funds to reflect savings in the implementation of a Behavioral Health Care Workforce Database.	(\$120,000)	(\$120,000)
773 Reduce funds for personal services based on the actual start date of new position.	(\$44,720)	(\$44,720)
774 Amount appropriated in this Act	<u>\$1,815,301</u>	<u>\$1,815,301</u>

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

775 Total Funds	\$49,581,863
776 State Funds	\$49,581,863
777 State General Funds	\$49,581,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
778 Amount from previous Appropriations Act (HB 916) as amended	\$37,002,461	\$37,002,461
779 Provide funds for two child and adolescent psychiatric fellowship positions.	\$79,402	\$79,402
780 Provide start-up funds for graduate medical education.	\$12,500,000	\$12,500,000
781 Amount appropriated in this Act	<u>\$49,581,863</u>	<u>\$49,581,863</u>

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

782 Total Funds	\$59,586,597
783 State Funds	\$59,586,597
784 State General Funds	\$59,586,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
785 Amount from previous Appropriations Act (HB 916) as amended	\$34,586,597	\$34,586,597
786 Provide funds to replace and expand the existing Mercer School of Medicine building.(H:Provide funds for a one-time enhancement to the Mercer School of Medicine to support learning opportunities to produce and prepare physicians for rural communities.)	\$25,000,000	\$25,000,000

787	Amount appropriated in this Act	\$59,586,597	\$59,586,597
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17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

788	Total Funds		\$58,429,696
789	State Funds		\$58,429,696
790	State General Funds		\$58,429,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
791	Amount from previous Appropriations Act (HB 916) as amended	\$33,429,696	\$33,429,696
792	Provide funds for a new academic building for the Morehouse School of Medicine. <i>(H: Provide funds for a one-time enhancement for faculty recruitment and retention, medical curriculum modernization, and expansion of the pathway and career academy program.)</i>	\$25,000,000	\$25,000,000
793	Amount appropriated in this Act	\$58,429,696	\$58,429,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

794	Total Funds		\$6,215,000
795	State Funds		\$6,215,000
796	State General Funds		\$6,215,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
797	Amount from previous Appropriations Act (HB 916) as amended	\$5,965,000	\$5,965,000
798	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.	\$250,000	\$250,000
799	Amount appropriated in this Act	\$6,215,000	\$6,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

800	Total Funds		\$10,195,783
801	State Funds		\$10,195,783
802	State General Funds		\$10,195,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
803	Amount from previous Appropriations Act (HB 916) as amended	\$7,445,783	\$7,445,783
804	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.	(\$250,000)	(\$250,000)
805	Provide one-time scholarship funding for Georgia medical students attending Philadelphia College of Osteopathic Medicine (PCOM) South Georgia.	\$3,000,000	\$3,000,000
806	Amount appropriated in this Act	\$10,195,783	\$10,195,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

807	Total Funds		\$4,912,028
808	Other Funds		\$300,000
809	Other Funds - Not Specifically Identified		\$300,000
810	State Funds		\$4,612,028
811	State General Funds		\$4,612,028

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

812	Total Funds	\$3,285,334
813	State Funds	\$3,285,334
814	State General Funds	\$3,285,334

Section 18: Community Supervision, Department of

815	Total Funds	\$226,715,403
816	Federal Funds and Grants	\$636,008
817	Federal Funds Not Specifically Identified	\$636,008
818	Other Funds	\$227,478
819	Other Funds - Not Specifically Identified	\$227,478
820	State Funds	\$224,950,688
821	State General Funds	\$224,950,688
822	Intra-State Government Transfers	\$901,229
823	Other Intra-State Government Payments	\$901,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

824	Total Funds	\$11,121,350
825	Other Funds	\$1,200
826	Other Funds - Not Specifically Identified	\$1,200
827	State Funds	\$11,120,150
828	State General Funds	\$11,120,150

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

829	Total Funds	\$208,905,130
830	Federal Funds and Grants	\$447,884
831	Federal Funds Not Specifically Identified	\$447,884
832	Other Funds	\$116,278
833	Other Funds - Not Specifically Identified	\$116,278
834	State Funds	\$207,490,968
835	State General Funds	\$207,490,968
836	Intra-State Government Transfers	\$850,000
837	Other Intra-State Government Payments	\$850,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
838	Amount from previous Appropriations Act (HB 916) as amended	\$205,280,741
839	Increase funds for the Milledgeville Day Reporting Center lease. (H: Increase funds for the Milledgeville Field Office lease.)	\$109,338
840	Reduce funds for personal services based on the actual start date of new positions.	(\$214,502)
841	Increase funds to personal services to reflected increased retention.	\$2,315,391
842	Amount appropriated in this Act	\$207,490,968
		\$208,905,130

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

843	Total Funds	\$4,584,901
844	State Funds	\$4,584,901
845	State General Funds	\$4,584,901

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

846	Total Funds	\$1,015,770
847	State Funds	\$1,015,770
848	State General Funds	\$1,015,770

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

849	Total Funds	\$1,088,252
850	Federal Funds and Grants	\$188,124
851	Federal Funds Not Specifically Identified	\$188,124
852	Other Funds	\$110,000
853	Other Funds - Not Specifically Identified	\$110,000
854	State Funds	\$738,899
855	State General Funds	\$738,899
856	Intra-State Government Transfers	\$51,229
857	Other Intra-State Government Payments	\$51,229

Section 19: Corrections, Department of

858	Total Funds	\$1,846,061,026
859	Federal Funds and Grants	\$809,589
860	Federal Funds Not Specifically Identified	\$809,589
861	Other Funds	\$15,960,082
862	Other Funds - Not Specifically Identified	\$15,960,082
863	State Funds	\$1,829,291,355
864	State General Funds	\$1,829,291,355

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

865	Total Funds	\$48,163,692
866	State Funds	\$48,163,692
867	State General Funds	\$48,163,692

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
868 Amount from previous Appropriations Act (HB 916) as amended	\$40,345,260	\$40,345,260
869 Provide funds for planning, technical assistance, and project management services.	\$906,290	\$906,290
870 Provide funds to develop a ten-year facility and population management plan, including target staffing ratios and classification review of offenders, to determine best future use of existing facilities and prioritize capital and security needs across the system.	\$5,000,000	\$5,000,000
871 Provide funds to develop and implement a statewide targeted marketing initiative to recruit and onboard new correctional officers. <i>(H: Provide funds to develop and implement a statewide targeted recruit and retention plan to onboard new correctional officers.)</i>	\$1,012,142	\$1,012,142
872 Provide funds to develop and implement updated training curriculum for correctional officers.	\$900,000	\$900,000
873 Amount appropriated in this Act	<u>\$48,163,692</u>	<u>\$48,163,692</u>

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

874	Total Funds	\$73,821,237
875	Other Funds	\$2,506,896
876	Other Funds - Not Specifically Identified	\$2,506,896
877	State Funds	\$71,314,341
878	State General Funds	\$71,314,341

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
879 Amount from previous Appropriations Act (HB 916) as amended	\$67,238,753	\$69,745,649
880 Increase funds for Technical College System of Georgia vocational education contracts.	\$22,808	\$22,808

881	Increase funds for the Residential Substance Abuse Treatment program contract.	\$73,674	\$73,674
882	Provide funds to replace 150 Chromebooks for technical education programs.	\$67,500	\$67,500
883	Transfer funds from State Prisons program to Detention Centers program for ongoing capital maintenance and repairs.	\$1,572,489	\$1,572,489
884	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.	\$2,285,106	\$2,285,106
885	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025.	\$54,011	\$54,011
886	Amount appropriated in this Act	\$71,314,341	\$73,821,237

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

887	Total Funds		\$33,320,716
888	State Funds		\$33,320,716
889	State General Funds		\$33,320,716

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
890	Amount from previous Appropriations Act (HB 916) as amended	\$29,110,039	\$29,110,039
891	Increase funds for farming operations.	\$4,210,677	\$4,210,677
892	Amount appropriated in this Act	\$33,320,716	\$33,320,716

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

893	Total Funds		\$412,014,386
894	Federal Funds and Grants		\$573,812
895	Federal Funds Not Specifically Identified		\$573,812
896	Other Funds		\$305,972
897	Other Funds - Not Specifically Identified		\$305,972
898	State Funds		\$411,134,602
899	State General Funds		\$411,134,602

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
900	Amount from previous Appropriations Act (HB 916) as amended	\$345,418,609	\$346,298,393
901	Increase funds for the dental health contract to support increased population.	\$2,198,857	\$2,198,857
902	Increase funds for the mental health contract to support increased population.	\$8,081,370	\$8,081,370
903	Increase funds for the pharmacy services contract to support increased population.	\$9,936,342	\$9,936,342
904	Increase funds for the physical health contract to support increased population.	\$14,661,767	\$14,661,767
905	Provide funds for an agency-managed electronic health records solution.	\$15,048,183	\$15,048,183
906	Provide funds for increased physical health contract risk share expenses for outside-the-wire care.	\$15,789,474	\$15,789,474
907	Amount appropriated in this Act	\$411,134,602	\$412,014,386

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

908	Total Funds		\$45,832,720
909	State Funds		\$45,832,720
910	State General Funds		\$45,832,720

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

911	Total Funds		\$152,956,970
912	State Funds		\$152,956,970
913	State General Funds		\$152,956,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
914	Amount from previous Appropriations Act (HB 916) as amended	\$147,835,303	\$147,835,303

915	Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution. <i>(H:Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution beginning February 1, 2025.)</i>	\$2,455,217	\$2,455,217
916	Increase funds to provide for a cost-of-living-adjustment for employees at Coffee (\$712,681), Wheeler (\$856,800), Jenkins (\$450,000), and Riverbend (\$646,696) Correctional Institutions consistent with the state employee cost-of-living-adjustment provided in Fiscal Year 2025.	\$2,666,450	\$2,666,450
917	Amount appropriated in this Act	\$152,956,970	\$152,956,970

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

918	Total Funds		\$1,033,956,868
919	Federal Funds and Grants		\$235,777
920	Federal Funds Not Specifically Identified		\$235,777
921	Other Funds		\$12,927,561
922	Other Funds - Not Specifically Identified		\$12,927,561
923	State Funds		\$1,020,793,530
924	State General Funds		\$1,020,793,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
925	Amount from previous Appropriations Act (HB 916) as amended	\$775,371,320	\$788,534,658
926	Increase funds to add 330 correctional officer positions to improve staff to offender ratios and reflect increased retention. <i>(H:Increase funds to add correctional officer positions to improve staff to offender ratios.)</i>	\$13,547,415	\$13,547,415
927	Provide funds for project backlog and major maintenance and renovation projects at facilities.	\$35,922,011	\$35,922,011
928	Increase funds to address critical capital maintenance and repairs.	\$35,000,000	\$35,000,000
929	Provide funds for additional facility maintenance personnel and regional support staff to address critical facility maintenance needs.	\$9,284,058	\$9,284,058
930	Provide funds for sitework and construction of four 126-bed modular correctional units to facilitate offender population movement necessary for capital and security improvements. <i>(H:Provide funds for sitework and construction of two 126-bed modular correctional units to facilitate offender population movement necessary for capital and security improvements.)</i>	\$46,601,676	\$46,601,676
931	Provide funds for design and construction to replace locking control systems at various facilities.	\$34,262,515	\$34,262,515
932	Provide funds for project management resources to oversee capital projects.	\$5,961,200	\$5,961,200
933	Provide funds for a "tiger team" to support existing GDC locking team to address repairs needed on facility locks, locking controls, and security electronics.	\$248,062	\$248,062
934	Provide funds for skilled craftsman "tiger teams" focused on HVAC, plumbing, electrical, and fabrication needs in facilities.	\$636,469	\$636,469
935	Increase funds to prevent contraband through the use of managed access and drone detection systems.	\$35,027,675	\$35,027,675
936	Provide funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff.	\$913,248	\$913,248
937	Provide funds to continue operating the digital forensics unit through a contract.	\$2,261,515	\$2,261,515
938	Provide funds to purchase 1,460 body cameras and 1,300 tasers for increased facility security. <i>(H:Provide funds to purchase 2,200 body cameras, 1,800 tasers and certifications for increased security and safety for correctional officers and inmates throughout state facilities.)</i>	\$10,490,930	\$10,490,930
939	Increase funds for hardware and software licenses for additional officer tablets to improve documentation and information sharing on offender management.	\$2,506,740	\$2,506,740
940	Provide funds to replace 750 Chromebooks for technical education programs.	\$337,500	\$337,500
941	Increase funds for Technical College System of Georgia vocational education contracts.	\$662,700	\$662,700
942	Increase funds for the Residential Substance Abuse Treatment program contract.	\$176,326	\$176,326
943	Transfer funds from State Prisons program to Detention Centers (\$1,572,489) and Transition Centers (\$718,679) programs for ongoing capital maintenance and repairs.	(\$2,291,168)	(\$2,291,168)
944	Increase funds for renovation, equipment and technology for the creation of an Over Watch and Logistics unit to increase safety of correctional officers and inmates throughout state facilities.	\$7,158,672	\$7,158,672
945	Increase funds for data intelligence advanced integration development.	\$6,225,000	\$6,225,000
946	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025.	\$489,666	\$489,666
947	Amount appropriated in this Act	\$1,020,793,530	\$1,033,956,868

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

948	Total Funds	\$45,994,437
949	Other Funds	\$219,653
950	Other Funds - Not Specifically Identified	\$219,653
951	State Funds	\$45,774,784
952	State General Funds	\$45,774,784

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
953	Amount from previous Appropriations Act (HB 916) as amended	\$44,469,214
954	Increase funds for Technical College System of Georgia vocational education contracts.	\$16,281
955	Provide funds to replace 100 Chromebooks for technical education programs.	\$45,000
956	Transfer funds from State Prisons program to Transition Centers program for ongoing capital maintenance and repairs.	\$718,679
957	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025.	\$35,944
958	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.	\$489,666
959	Amount appropriated in this Act	\$45,774,784
		\$45,994,437

Section 20: Defense, Department of

960	Total Funds	\$111,162,590
961	Federal Funds and Grants	\$75,943,450
962	Federal Funds Not Specifically Identified	\$75,943,450
963	Other Funds	\$22,590,595
964	Agency Funds	\$2,330,569
965	Other Funds - Not Specifically Identified	\$20,260,026
966	State Funds	\$12,628,545
967	State General Funds	\$12,628,545

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

968	Total Funds	\$2,579,516
969	Federal Funds and Grants	\$1,137,771
970	Federal Funds Not Specifically Identified	\$1,137,771
971	State Funds	\$1,441,745
972	State General Funds	\$1,441,745

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

973	Total Funds	\$88,693,955
974	Federal Funds and Grants	\$59,957,952
975	Federal Funds Not Specifically Identified	\$59,957,952
976	Other Funds	\$22,586,717
977	Agency Funds	\$2,330,569
978	Other Funds - Not Specifically Identified	\$20,256,148
979	State Funds	\$6,149,286
980	State General Funds	\$6,149,286

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

981	Total Funds	\$19,889,119
982	Federal Funds and Grants	\$14,847,727
983	Federal Funds Not Specifically Identified	\$14,847,727
984	Other Funds	\$3,878

985	Other Funds - Not Specifically Identified	\$3,878
986	State Funds	\$5,037,514
987	State General Funds	\$5,037,514

Section 21: Driver Services, Department of

988	Total Funds	\$89,984,117
989	Other Funds	\$2,844,121
990	Agency Funds	\$2,844,121
991	State Funds	\$87,139,996
992	State General Funds	\$87,139,996

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

993	Total Funds	\$11,409,888
994	Other Funds	\$500,857
995	Agency Funds	\$500,857
996	State Funds	\$10,909,031
997	State General Funds	\$10,909,031

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

998	Total Funds	\$77,051,032
999	Other Funds	\$1,827,835
1000	Agency Funds	\$1,827,835
1001	State Funds	\$75,223,197
1002	State General Funds	\$75,223,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1003 Amount from previous Appropriations Act (HB 916) as amended	\$74,201,197	\$76,029,032
1004 Provide funds for the investigations division case management system transition to cloud services.	\$320,000	\$320,000
1005 Provide funds to implement phase three of chatbot technology in the call center to provide improved efficiency in customer service.	\$452,000	\$452,000
1006 Provide funds to implement technology to prevent address fraud.	\$250,000	\$250,000
1007 Amount appropriated in this Act	\$75,223,197	\$77,051,032

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1008	Total Funds	\$1,523,197
1009	Other Funds	\$515,429
1010	Agency Funds	\$515,429
1011	State Funds	\$1,007,768
1012	State General Funds	\$1,007,768

Section 22: Early Care and Learning, Bright from the Start: Department of

1013	Total Funds	\$1,228,988,174
1014	Federal Funds and Grants	\$607,659,885
1015	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1016	Child Care & Development Block Grant (CFDA 93.575)	\$344,735,865
1017	Federal Funds Not Specifically Identified	\$170,175,000
1018	Other Funds	\$499,500
1019	Other Funds - Not Specifically Identified	\$499,500
1020	State Funds	\$620,828,789
1021	Lottery Funds	\$548,846,095
1022	State General Funds	\$71,982,694

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1023	Total Funds	\$452,173,841
1024	Federal Funds and Grants	\$380,291,147
1025	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1026	Child Care & Development Block Grant (CFDA 93.575)	\$287,542,127
1027	State Funds	\$71,882,694
1028	State General Funds	\$71,882,694

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1029	Total Funds	\$170,100,000
1030	Federal Funds and Grants	\$170,000,000
1031	Federal Funds Not Specifically Identified	\$170,000,000
1032	State Funds	\$100,000
1033	State General Funds	\$100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1034	Amount from previous Appropriations Act (HB 916) as amended	\$0 \$170,000,000
1035	Increase funds for startup grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity.	\$100,000 \$100,000
1036	Amount appropriated in this Act	\$100,000 \$170,100,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1037	Total Funds	\$549,021,095
1038	Federal Funds and Grants	\$175,000
1039	Federal Funds Not Specifically Identified	\$175,000
1040	State Funds	\$548,846,095
1041	Lottery Funds	\$548,846,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1042	Amount from previous Appropriations Act (HB 916) as amended	\$541,423,948 \$541,598,948
1043	Increase funds to provide salary parity between Pre-K teachers with K-12 teachers by moving to the State Board of Education salary schedule.	\$7,422,147 \$7,422,147
1044	Utilize existing funds (\$3,549,690) for development costs of the new Pre-K Management System.(G: Yes)(H: Yes)	\$0 \$0
1045	Amount appropriated in this Act	\$548,846,095 \$549,021,095

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1046	Total Funds	\$57,693,238
1047	Federal Funds and Grants	\$57,193,738
1048	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1049	Other Funds	\$499,500
1050	Other Funds - Not Specifically Identified	\$499,500

Section 23: Economic Development, Department of

1051	Total Funds	\$46,986,124
1052	Federal Funds and Grants	\$926,190
1053	Federal Funds Not Specifically Identified	\$926,190
1054	State Funds	\$46,059,934
1055	State General Funds	\$46,059,934

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1056	Total Funds	\$6,022,093
1057	State Funds	\$6,022,093
1058	State General Funds	\$6,022,093

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1059	Amount from previous Appropriations Act (HB 916) as amended	\$5,772,093
1060	Transfer funds from the Technical College System of Georgia for support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB 398 (2024 Session).	\$250,000
1061	Amount appropriated in this Act	\$6,022,093
	<hr/>	<hr/>
		\$6,022,093

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1062	Total Funds	\$1,167,927
1063	State Funds	\$1,167,927
1064	State General Funds	\$1,167,927

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1065	Total Funds	\$610,794
1066	State Funds	\$610,794
1067	State General Funds	\$610,794

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1068	Total Funds	\$1,635,756
1069	Federal Funds and Grants	\$659,400
1070	Federal Funds Not Specifically Identified	\$659,400
1071	State Funds	\$976,356
1072	State General Funds	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1073	Total Funds	\$10,661,293
1074	State Funds	\$10,661,293
1075	State General Funds	\$10,661,293

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1076	Total Funds	\$2,758,002
1077	State Funds	\$2,758,002
1078	State General Funds	\$2,758,002

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1079	Total Funds	\$3,146,182
1080	Federal Funds and Grants	\$266,790
1081	Federal Funds Not Specifically Identified	\$266,790
1082	State Funds	\$2,879,392
1083	State General Funds	\$2,879,392

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1084	Total Funds	\$1,018,797
1085	State Funds	\$1,018,797
1086	State General Funds	\$1,018,797

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1087	Amount from previous Appropriations Act (HB 916) as amended	\$1,397,889
1088	The Department of Economic Development is directed to study the impact and efficacy of the Rural Development program and provide a report of activities and results to the House and Senate Appropriations Committees by June 1, 2025. (H:Yes)	\$0
1089	Reduce funds for personal services to reflect vacancies.	(\$379,092)
1090	Amount appropriated in this Act	\$1,018,797

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1091	Total Funds	\$1,080,381
1092	State Funds	\$1,080,381
1093	State General Funds	\$1,080,381

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1094	Total Funds	\$18,884,899
1095	State Funds	\$18,884,899
1096	State General Funds	\$18,884,899

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1097	Amount from previous Appropriations Act (HB 916) as amended	\$11,884,899
1098	Provide funds to the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men’s Final Four.	\$7,000,000
1099	Amount appropriated in this Act	\$18,884,899

Section 24: Education, Department of

1100	Total Funds	\$15,719,734,480
1101	Federal Funds and Grants	\$2,264,165,683
1102	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1103	Federal Funds Not Specifically Identified	\$2,264,053,182
1104	Other Funds	\$34,125,850
1105	Other Funds - Not Specifically Identified	\$34,125,850
1106	State Funds	\$13,421,442,947
1107	State General Funds	\$13,421,442,947

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,191.66. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1108	Total Funds	\$16,877,914
1109	Federal Funds and Grants	\$309,003
1110	Federal Funds Not Specifically Identified	\$309,003
1111	Other Funds	\$1,150,000
1112	Other Funds - Not Specifically Identified	\$1,150,000
1113	State Funds	\$15,418,911
1114	State General Funds	\$15,418,911

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1115	Total Funds	\$18,612,595
1116	Federal Funds and Grants	\$81,020
1117	Federal Funds Not Specifically Identified	\$81,020
1118	Other Funds	\$9,991,981
1119	Other Funds - Not Specifically Identified	\$9,991,981
1120	State Funds	\$8,539,594
1121	State General Funds	\$8,539,594

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1122	Total Funds	\$66,625,947
1123	Federal Funds and Grants	\$60,875,445
1124	Federal Funds Not Specifically Identified	\$60,875,445
1125	Other Funds	\$350,145
1126	Other Funds - Not Specifically Identified	\$350,145
1127	State Funds	\$5,400,357
1128	State General Funds	\$5,400,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1129 Amount from previous Appropriations Act (HB 916) as amended	\$5,250,357	\$66,475,947
1130 Increase funds for an adaptive sports program.	\$150,000	\$150,000
1131 Amount appropriated in this Act	\$5,400,357	\$66,625,947

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1132	Total Funds	\$10,427,123
1133	Federal Funds and Grants	\$4,803,882
1134	Federal Funds Not Specifically Identified	\$4,803,882
1135	Other Funds	\$145,460
1136	Other Funds - Not Specifically Identified	\$145,460
1137	State Funds	\$5,477,781
1138	State General Funds	\$5,477,781

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1139 Amount from previous Appropriations Act (HB 916) as amended	\$5,477,781	\$10,427,123
1140 Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session).(G:Yes)(H:No)	\$0	\$0
1141 Transfer funds to State Charter School Commission pursuant to HB 318 (2024 Session).(H:No; Utilize existing funds to implement the provisions of HB 318 (2024 Session).)	\$0	\$0
1142 Amount appropriated in this Act	\$5,477,781	\$10,427,123

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1143	Total Funds	\$2,690,100
1144	State Funds	\$2,690,100
1145	State General Funds	\$2,690,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1146	Total Funds	\$20,770,845
1147	Federal Funds and Grants	\$6,833,819
1148	Federal Funds Not Specifically Identified	\$6,833,819
1149	Other Funds	\$176,231
1150	Other Funds - Not Specifically Identified	\$176,231
1151	State Funds	\$13,760,795
1152	State General Funds	\$13,760,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1153	Amount from previous Appropriations Act (HB 916) as amended	\$11,266,501
1154	Increase funds for AP exams (\$2,244,870) and PSAT exams (\$249,424) due to increased utilization.	\$2,494,294
1155	Amount appropriated in this Act	\$13,760,795
	<hr/>	<hr/>
		\$20,770,845

24.7. Curriculum Development - Special Project

Purpose: The purpose of this appropriation is to fund literacy coaches and associated training targeted for the bottom 25 percent of schools, including an emphasis on English as a Second Language (ESL) training for Kindergarten through Grade 3 teachers.

1156	Total Funds	\$6,111,300
1157	State Funds	\$6,111,300
1158	State General Funds	\$6,111,300

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1159	Total Funds	\$1,305,164,432
1160	Federal Funds and Grants	\$1,305,164,432
1161	Federal Funds Not Specifically Identified	\$1,305,164,432

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1162	Total Funds	\$62,356,289
1163	Federal Funds and Grants	\$11,322,802
1164	Federal Funds Not Specifically Identified	\$11,322,802
1165	State Funds	\$51,033,487
1166	State General Funds	\$51,033,487

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1167	Total Funds	\$11,370,004
1168	Other Funds	\$8,284,000
1169	Other Funds - Not Specifically Identified	\$8,284,000
1170	State Funds	\$3,086,004
1171	State General Funds	\$3,086,004

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1172	Total Funds	\$21,528,084
1173	Federal Funds and Grants	\$409,267
1174	Federal Funds Not Specifically Identified	\$409,267
1175	State Funds	\$21,118,817
1176	State General Funds	\$21,118,817

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1177	Total Funds	\$32,355,822
1178	State Funds	\$32,355,822
1179	State General Funds	\$32,355,822

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1180	Total Funds	\$846,230,485
1181	Federal Funds and Grants	\$803,409,469
1182	Federal Funds Not Specifically Identified	\$803,409,469
1183	Other Funds	\$184,000
1184	Other Funds - Not Specifically Identified	\$184,000
1185	State Funds	\$42,637,016
1186	State General Funds	\$42,637,016

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1187	Total Funds	\$56,782,489
1188	State Funds	\$56,782,489
1189	State General Funds	\$56,782,489

24.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1190	Total Funds	\$353,759,373
1191	State Funds	\$353,759,373
1192	State General Funds	\$353,759,373

24.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1193	Total Funds	\$998,507,451
1194	State Funds	\$998,507,451
1195	State General Funds	\$998,507,451

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1196 Amount from previous Appropriations Act (HB 916) as amended	\$1,022,847,487	\$1,022,847,487
1197 Reduce funds to reflect a data correction for Gainesville City and Hall County Tax Digests.	(\$24,340,036)	(\$24,340,036)
1198 Amount appropriated in this Act	\$998,507,451	\$998,507,451

24.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1199	Total Funds	(\$2,753,609,278)
1200	State Funds	(\$2,753,609,278)
1201	State General Funds	(\$2,753,609,278)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1202 Amount from previous Appropriations Act (HB 916) as amended	(\$2,753,394,408)	(\$2,753,394,408)
1203 Adjust funds for the Local Five Mill Share for two new State Commission Charter Schools.	(\$214,870)	(\$214,870)
1204 Amount appropriated in this Act	(\$2,753,609,278)	(\$2,753,609,278)

24.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1205	Total Funds	\$14,245,487,769
1206	State Funds	\$14,245,487,769
1207	State General Funds	\$14,245,487,769

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1208	Amount from previous Appropriations Act (HB 916) as amended	\$14,101,605,664
1209	Increase formula funds for a midterm adjustment based on enrollment growth.	\$114,282,588
1210	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$248,482,930.	\$12,904,817
1211	Increase formula funds for a midterm adjustment to the charter system grant.	\$267,110
1212	Increase formula funds for a midterm adjustment to the local charter school grant.	\$93,202
1213	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$2,921,948
1214	Increase funds to reflect growth in the Special Needs Scholarship.	\$13,209,096
1215	Decrease formula funds for the Completion Special Schools Supplement. <i>(H:Increase formula funds for the Completion Special Schools Supplement.)</i>	\$203,344
1216	Increase funds to reflect a data correction for two locally-approved charter schools, Drew Charter School (\$137,098) and The Kindezi School (\$698,068), in the Atlanta Public Schools system. <i>(H:No)</i>	\$0
1217	Amount appropriated in this Act	\$14,245,487,769

24.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1218	Total Funds	\$16,490,985
1219	State Funds	\$16,490,985
1220	State General Funds	\$16,490,985

24.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1221	Total Funds	\$14,367,970
1222	Federal Funds and Grants	\$3,456,721
1223	Federal Funds Not Specifically Identified	\$3,456,721
1224	Other Funds	\$1,000
1225	Other Funds - Not Specifically Identified	\$1,000
1226	State Funds	\$10,910,249
1227	State General Funds	\$10,910,249

24.21. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1228	Total Funds	\$42,724,230
1229	State Funds	\$42,724,230
1230	State General Funds	\$42,724,230

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs.

1231	Total Funds	\$158,905,000
1232	State Funds	\$158,905,000
1233	State General Funds	\$158,905,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1234	Amount from previous Appropriations Act (HB 916) as amended	\$108,905,000
1235	Provide funds for security grants in the amount of \$21,635 per school allowing local school systems to enhance security system-wide.	\$50,000,000
1236	Amount appropriated in this Act	\$158,905,000

24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1237	Total Funds	\$6,685,379
1238	Other Funds	\$6,685,379
1239	Other Funds - Not Specifically Identified	\$6,685,379

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1240	Amount from previous Appropriations Act (HB 916) as amended	\$0
1241	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session).(G:Yes)(H:No)	\$0
1242	Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$344,592) to implement the provisions of HB 318 (2024 Session).(H:No; Implement the provisions of HB 318 (2024 Session) in the Charter Schools program.)	\$0
1243	Amount appropriated in this Act	\$0

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1244	Total Funds	\$41,058,578
1245	Federal Funds and Grants	\$1,146,556
1246	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1247	Federal Funds Not Specifically Identified	\$1,034,055
1248	Other Funds	\$1,111,904
1249	Other Funds - Not Specifically Identified	\$1,111,904
1250	State Funds	\$38,800,118
1251	State General Funds	\$38,800,118

24.25. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1252	Total Funds	\$81,151,389
1253	Federal Funds and Grants	\$50,655,460
1254	Federal Funds Not Specifically Identified	\$50,655,460
1255	Other Funds	\$6,045,750
1256	Other Funds - Not Specifically Identified	\$6,045,750
1257	State Funds	\$24,450,179
1258	State General Funds	\$24,450,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1259	Amount from previous Appropriations Act (HB 916) as amended	\$24,354,320
1260	Provide funds for two full-time and two part-time positions and operating costs to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education.	\$95,859
1261	Amount appropriated in this Act	\$24,450,179

24.26. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1262	Total Funds	\$34,750,259
1263	Federal Funds and Grants	\$15,697,807
1264	Federal Funds Not Specifically Identified	\$15,697,807
1265	State Funds	\$19,052,452
1266	State General Funds	\$19,052,452

24.27. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1267	Total Funds	\$1,551,946
1268	State Funds	\$1,551,946

1269 State General Funds

\$1,551,946

Section 25: Employees' Retirement System of Georgia

1270	Total Funds	\$602,173,539
1271	Other Funds	\$35,858,695
1272	Other Funds - Not Specifically Identified	\$35,858,695
1273	State Funds	\$566,314,844
1274	State General Funds	\$566,314,844

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.20% for New Plan employees and 24.45% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$1,160.67 per member for State Fiscal Year 2025.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1275	Total Funds	\$5,226,184
1276	Other Funds	\$5,226,184
1277	Other Funds - Not Specifically Identified	\$5,226,184

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1278	Total Funds	\$2,781,444
1279	State Funds	\$2,781,444
1280	State General Funds	\$2,781,444

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1281	Total Funds	\$36,773,000
1282	State Funds	\$36,773,000
1283	State General Funds	\$36,773,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1284	Total Funds	\$557,392,911
1285	Other Funds	\$30,632,511
1286	Other Funds - Not Specifically Identified	\$30,632,511
1287	State Funds	\$526,760,400
1288	State General Funds	\$526,760,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1289	Amount from previous Appropriations Act (HB 916) as amended	\$26,766,400
1290	Eliminate funds for actuarially determined costs for HB 472 (2024 Session) as legislation failed to pass.	(\$6,000)
1291	Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.	\$500,000,000
1292	Amount appropriated in this Act	\$526,760,400
		\$557,392,911

Section 26: Forestry Commission, State

1293	Total Funds	\$68,792,026
1294	Federal Funds and Grants	\$6,986,349
1295	Federal Funds Not Specifically Identified	\$6,986,349
1296	Other Funds	\$9,427,187
1297	Agency Funds	\$428,645
1298	Other Funds - Not Specifically Identified	\$8,998,542
1299	State Funds	\$52,328,490

1300	State General Funds	\$52,328,490
1301	Intra-State Government Transfers	\$50,000
1302	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1303	Total Funds	\$7,144,232
1304	Federal Funds and Grants	\$123,800
1305	Federal Funds Not Specifically Identified	\$123,800
1306	Other Funds	\$507,780
1307	Other Funds - Not Specifically Identified	\$507,780
1308	State Funds	\$6,512,652
1309	State General Funds	\$6,512,652

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1310	Total Funds	\$9,498,634
1311	Federal Funds and Grants	\$3,682,151
1312	Federal Funds Not Specifically Identified	\$3,682,151
1313	Other Funds	\$1,089,732
1314	Agency Funds	\$428,645
1315	Other Funds - Not Specifically Identified	\$661,087
1316	State Funds	\$4,676,751
1317	State General Funds	\$4,676,751
1318	Intra-State Government Transfers	\$50,000
1319	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1320	Total Funds	\$50,942,080
1321	Federal Funds and Grants	\$3,046,681
1322	Federal Funds Not Specifically Identified	\$3,046,681
1323	Other Funds	\$6,756,312
1324	Other Funds - Not Specifically Identified	\$6,756,312
1325	State Funds	\$41,139,087
1326	State General Funds	\$41,139,087

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1327	Total Funds	\$1,207,080
1328	Federal Funds and Grants	\$133,717
1329	Federal Funds Not Specifically Identified	\$133,717
1330	Other Funds	\$1,073,363
1331	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1332	Total Funds	\$247,978,650
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1333	Federal Funds and Grants	\$31,454,912
1334	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1335	Federal Funds Not Specifically Identified	\$30,294,182
1336	Other Funds	\$817,856
1337	Other Funds - Not Specifically Identified	\$817,856
1338	State Funds	\$215,705,882
1339	State General Funds	\$215,705,882

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1340	Total Funds	\$156,062,041
1341	State Funds	\$156,062,041
1342	State General Funds	\$156,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1343	Amount from previous Appropriations Act (HB 916) as amended	\$11,062,041
1344	Provide funds for Hurricane Helene emergency response expenses. (H: Provide funds for Hurricane Helene emergency response expenses and reflect \$5,000,000 in Georgia Emergency Management and Homeland Security to build out last mile network connectivity to public safety answering points to facilitate the transition to Next Generation 911 emergency services.)	\$145,000,000
1345	Amount appropriated in this Act	\$156,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1346	Total Funds	\$6,904,362
1347	State Funds	\$6,904,362
1348	State General Funds	\$6,904,362

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1349	Total Funds	\$8,881,276
1350	State Funds	\$8,881,276
1351	State General Funds	\$8,881,276

27.4. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1352	Total Funds	\$1,991,567
1353	State Funds	\$1,991,567
1354	State General Funds	\$1,991,567

27.5. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1355	Total Funds	\$1,999,667
1356	State Funds	\$1,999,667
1357	State General Funds	\$1,999,667

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1358	Total Funds	\$1,476,162
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1359	State Funds	\$1,476,162
1360	State General Funds	\$1,476,162

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1361	Total Funds	\$1,840,522
1362	Federal Funds and Grants	\$441,000
1363	Federal Funds Not Specifically Identified	\$441,000
1364	State Funds	\$1,399,522
1365	State General Funds	\$1,399,522

27.8. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1366	Total Funds	\$45,522,410
1367	Federal Funds and Grants	\$29,703,182
1368	Federal Funds Not Specifically Identified	\$29,703,182
1369	Other Funds	\$807,856
1370	Other Funds - Not Specifically Identified	\$807,856
1371	State Funds	\$15,011,372
1372	State General Funds	\$15,011,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1373 Amount from previous Appropriations Act (HB 916) as amended	\$6,261,372	\$36,772,410
1374 Provide funds for Next Generation 911 and emergency services.	\$5,750,000	\$5,750,000
1375 Provide start-up funds for a school threat assessment tracking system.	\$3,000,000	\$3,000,000
1376 Amount appropriated in this Act	\$15,011,372	\$45,522,410

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1377	Total Funds	\$1,829,469
1378	State Funds	\$1,829,469
1379	State General Funds	\$1,829,469

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1380	Total Funds	\$10,051,420
1381	Federal Funds and Grants	\$1,310,730
1382	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1383	Federal Funds Not Specifically Identified	\$150,000
1384	Other Funds	\$10,000
1385	Other Funds - Not Specifically Identified	\$10,000
1386	State Funds	\$8,730,690
1387	State General Funds	\$8,730,690

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1388	Total Funds	\$6,124,736
1389	State Funds	\$6,124,736
1390	State General Funds	\$6,124,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1391 Amount from previous Appropriations Act (HB 916) as amended	\$5,964,736	\$5,964,736
1392 Provide startup funds to establish a regional crisis recovery network in partnership with the Southern Regional Education Board to support student mental health in response to significant public safety or natural disaster incidents impacting schools or school systems.	\$160,000	\$160,000
1393 Amount appropriated in this Act	\$6,124,736	\$6,124,736

27.12. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1394 Total Funds	\$1,661,290
1395 State Funds	\$1,661,290
1396 State General Funds	\$1,661,290

27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1397 Total Funds	\$2,628,694
1398 State Funds	\$2,628,694
1399 State General Funds	\$2,628,694

27.14. Special Project - Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB 211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).

1400 Total Funds	\$1,005,034
1401 State Funds	\$1,005,034
1402 State General Funds	\$1,005,034

Section 28: Human Services, Department of

1403 Total Funds	\$2,398,452,751
1404 Federal Funds and Grants	\$1,310,200,974
1405 Community Service Block Grant (CFDA 93.569)	\$19,443,317
1406 Foster Care Title IV-E (CFDA 93.658)	\$91,679,729
1407 Low-Income Home Energy Assistance (CFDA 93.568)	\$76,201,989
1408 Medical Assistance Program (CFDA 93.778)	\$130,561,606
1409 Social Services Block Grant (CFDA 93.667)	\$15,293,213
1410 TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
1411 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$363,611,117
1412 Federal Funds Not Specifically Identified	\$610,861,232
1413 Other Funds	\$26,359,421
1414 Agency Funds	\$3,400,000
1415 Other Funds - Not Specifically Identified	\$22,959,421
1416 State Funds	\$1,061,338,559
1417 Safe Harbor for Sexually Exploited Children Fund	\$254,319
1418 State Children's Trust Funds	\$1,316,070
1419 State General Funds	\$1,059,768,170
1420 Intra-State Government Transfers	\$553,797
1421 Other Intra-State Government Payments	\$553,797

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1422	Total Funds	\$125,195,574
1423	Federal Funds and Grants	\$79,455,821
1424	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1425	Federal Funds Not Specifically Identified	\$70,334,420
1426	State Funds	\$45,739,753
1427	State General Funds	\$45,739,753

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1428	Total Funds	\$12,364,006
1429	Federal Funds and Grants	\$8,058,039
1430	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1431	Federal Funds Not Specifically Identified	\$5,091,949
1432	State Funds	\$4,305,967
1433	State Children's Trust Funds	\$1,316,070
1434	State General Funds	\$2,989,897

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1435	Total Funds	\$167,719,052
1436	Federal Funds and Grants	\$123,452,566
1437	Federal Funds Not Specifically Identified	\$123,452,566
1438	Other Funds	\$3,777,225
1439	Agency Funds	\$3,400,000
1440	Other Funds - Not Specifically Identified	\$377,225
1441	State Funds	\$40,093,501
1442	State General Funds	\$40,093,501
1443	Intra-State Government Transfers	\$395,760
1444	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1445	Amount from previous Appropriations Act (HB 916) as amended	\$34,136,145
1446	Increase one-time funds to maintain software applications on the Georgia Technology Authority mainframe.	\$5,771,558
1447	Increase funds to support the attainment of child support for out of state non-custodial parents.	\$185,798
1448	Amount appropriated in this Act	\$40,093,501
		\$167,719,052

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1449	Total Funds	\$517,691,337
1450	Federal Funds and Grants	\$270,278,476
1451	Foster Care Title IV-E (CFDA 93.658)	\$44,974,727
1452	Medical Assistance Program (CFDA 93.778)	\$247,974
1453	Social Services Block Grant (CFDA 93.667)	\$3,476,001
1454	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,548,771
1455	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$185,053,940

1456	Federal Funds Not Specifically Identified	\$33,977,063
1457	State Funds	\$247,254,824
1458	State General Funds	\$247,254,824
1459	Intra-State Government Transfers	\$158,037
1460	Other Intra-State Government Payments	\$158,037

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1461	Amount from previous Appropriations Act (HB 916) as amended	\$243,832,585
1462	Increase funds for Court Appointed Special Advocates to replace federal funds deemed ineligible by the Administration for Children and Families.	\$1,719,204
1463	Increase funds for the special victims unit to support the rescue of sexually exploited foster children.	\$1,703,035
1464	Amount appropriated in this Act	\$247,254,824
		\$515,988,302
		\$0
		\$1,703,035
		\$517,691,337

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1465	Total Funds	\$19,033,456
1466	Federal Funds and Grants	\$19,033,456
1467	Community Service Block Grant (CFDA 93.569)	\$19,033,456

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1468	Total Funds	\$122,879,780
1469	Federal Funds and Grants	\$47,538,528
1470	Community Service Block Grant (CFDA 93.569)	\$216,459
1471	Foster Care Title IV-E (CFDA 93.658)	\$6,351,825
1472	Low-Income Home Energy Assistance (CFDA 93.568)	\$426,441
1473	Medical Assistance Program (CFDA 93.778)	\$6,770,669
1474	Social Services Block Grant (CFDA 93.667)	\$25,000
1475	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,000,191
1476	Federal Funds Not Specifically Identified	\$29,747,943
1477	Other Funds	\$12,868,673
1478	Other Funds - Not Specifically Identified	\$12,868,673
1479	State Funds	\$62,472,579
1480	State General Funds	\$62,472,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1481	Amount from previous Appropriations Act (HB 916) as amended	\$62,091,779
1482	Eliminate funds for rent for a multi-service building in Coweta County.	(\$1,088,000)
1483	Increase funds to integrate Pathways and Georgia Access into the Georgia Gateway integrated eligibility system.	\$1,468,800
1484	Amount appropriated in this Act	\$62,472,579
		\$122,498,980
		(\$1,088,000)
		\$1,468,800
		\$122,879,780

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1485	Total Funds	\$35,627,120
1486	Federal Funds and Grants	\$4,743,725
1487	Social Services Block Grant (CFDA 93.667)	\$2,601,322
1488	Federal Funds Not Specifically Identified	\$2,142,403
1489	State Funds	\$30,883,395
1490	State General Funds	\$30,883,395

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1491	Total Funds	\$97,269,315
1492	Federal Funds and Grants	\$44,551,212
1493	Social Services Block Grant (CFDA 93.667)	\$9,190,890
1494	Federal Funds Not Specifically Identified	\$35,360,322
1495	State Funds	\$52,718,103

1496 State General Funds **\$52,718,103**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1497 Amount from previous Appropriations Act (HB 916) as amended	\$52,943,103	\$97,494,315
1498 Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	(\$225,000)	(\$225,000)
1499 Amount appropriated in this Act	\$52,718,103	\$97,269,315

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1500 Total Funds **\$75,127,606**
1501 Federal Funds and Grants **\$75,127,606**
1502 Low-Income Home Energy Assistance (CFDA 93.568) **\$75,127,606**

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1503 Total Funds **\$444,963,224**
1504 Federal Funds and Grants **\$284,501,022**
1505 Community Service Block Grant (CFDA 93.569) **\$193,402**
1506 Foster Care Title IV-E (CFDA 93.658) **\$6,105,564**
1507 Low-Income Home Energy Assistance (CFDA 93.568) **\$647,942**
1508 Medical Assistance Program (CFDA 93.778) **\$122,205,998**
1509 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) **\$19,999,896**
1510 Federal Funds Not Specifically Identified **\$135,348,220**
1511 State Funds **\$160,462,202**
1512 State General Funds **\$160,462,202**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1513 Amount from previous Appropriations Act (HB 916) as amended	\$159,022,645	\$443,523,667
1514 Utilize existing funds (\$133,763) to enhance Medicaid disability evaluation capacity.(G:Yes)(H:Yes)	\$0	\$0
1515 Increase funds to provide a \$3,000 additional salary enhancement for eligibility caseworkers effective April 1, 2025.	\$1,439,557	\$1,439,557
1516 Amount appropriated in this Act	\$160,462,202	\$444,963,224

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1517 Total Funds **\$475,187,723**
1518 Federal Funds and Grants **\$110,760,909**
1519 Foster Care Title IV-E (CFDA 93.658) **\$33,733,789**
1520 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) **\$76,874,469**
1521 Federal Funds Not Specifically Identified **\$152,651**
1522 State Funds **\$364,426,814**
1523 State General Funds **\$364,426,814**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1524 Amount from previous Appropriations Act (HB 916) as amended	\$342,191,385	\$449,267,342
1525 Increase funds for utilization growth and increased costs of care.	\$22,235,429	\$25,920,381
1526 Amount appropriated in this Act	\$364,426,814	\$475,187,723

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

1527 Total Funds **\$17,500,000**
1528 Federal Funds and Grants **\$15,500,000**
1529 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) **\$15,500,000**
1530 State Funds **\$2,000,000**
1531 State General Funds **\$2,000,000**

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1532	Total Funds	\$20,174,463
1533	Federal Funds and Grants	\$20,174,463
1534	Federal Funds Not Specifically Identified	\$20,174,463

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1535	Total Funds	\$3,082,944
1536	Federal Funds and Grants	\$513,824
1537	Foster Care Title IV-E (CFDA 93.658)	\$513,824
1538	State Funds	\$2,569,120
1539	State General Funds	\$2,569,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1540	Amount from previous Appropriations Act (HB 916) as amended	\$2,569,120
1541	Utilize existing funds (\$82,550) for one position and TRAILS electronic records management system enhancements to address new licensure and regulation responsibilities due to the creation of two new Child Caring Institution types in SB 377 (2024 Session) and HB 1201 (2024 Session).(G:Yes)(H:Yes)	\$0
1542	Amount appropriated in this Act	\$2,569,120
		\$3,082,944

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1543	Total Funds	\$36,523,008
1544	Federal Funds and Grants	\$36,453,008
1545	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1546	State Funds	\$70,000
1547	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1548	Total Funds	\$20,910,726
1549	Federal Funds and Grants	\$20,810,726
1550	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,642,122
1551	Federal Funds Not Specifically Identified	\$7,168,604
1552	State Funds	\$100,000
1553	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1554	Total Funds	\$409,039
1555	State Funds	\$409,039
1556	State General Funds	\$409,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1557	Amount from previous Appropriations Act (HB 916) as amended	\$376,625
1558	Increase funds to support personnel.	\$32,414
1559	Amount appropriated in this Act	\$409,039

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1560	Total Funds	\$11,696,854
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1561	Federal Funds and Grants	\$1,336,965
1562	Medical Assistance Program (CFDA 93.778)	\$1,336,965
1563	State Funds	\$10,359,889
1564	State General Funds	\$10,359,889

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1565	Total Funds	\$2,779,241
1566	Federal Funds and Grants	\$2,443,269
1567	Federal Funds Not Specifically Identified	\$2,443,269
1568	State Funds	\$335,972
1569	State General Funds	\$335,972

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1570	Total Funds	\$11,039,595
1571	Federal Funds and Grants	\$7,846,048
1572	Federal Funds Not Specifically Identified	\$7,846,048
1573	Other Funds	\$284,597
1574	Other Funds - Not Specifically Identified	\$284,597
1575	State Funds	\$2,908,950
1576	State General Funds	\$2,908,950

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1577	Total Funds	\$66,908,724
1578	Federal Funds and Grants	\$66,908,724
1579	Federal Funds Not Specifically Identified	\$66,908,724

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1580	Total Funds	\$4,365,888
1581	Other Funds	\$4,365,888
1582	Other Funds - Not Specifically Identified	\$4,365,888

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1583	Total Funds	\$101,527,917
1584	Federal Funds and Grants	\$70,712,587
1585	Federal Funds Not Specifically Identified	\$70,712,587
1586	Other Funds	\$5,063,038
1587	Other Funds - Not Specifically Identified	\$5,063,038
1588	State Funds	\$25,752,292
1589	State General Funds	\$25,752,292

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1590	Total Funds	\$8,476,159
1591	State Funds	\$8,476,159
1592	Safe Harbor for Sexually Exploited Children Fund	\$254,319
1593	State General Funds	\$8,221,840

Section 29: Insurance, Office of the Commissioner of

1594	Total Funds	\$237,842,165
1595	Federal Funds and Grants	\$853,494

1596	Federal Funds Not Specifically Identified	\$853,494
1597	Other Funds	\$9,201,333
1598	Agency Funds	\$8,553,063
1599	Other Funds - Not Specifically Identified	\$648,270
1600	State Funds	\$227,246,044
1601	State General Funds	\$227,246,044
1602	Intra-State Government Transfers	\$541,294
1603	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1604	Total Funds	\$2,720,123
1605	Other Funds	\$109,600
1606	Agency Funds	\$60,000
1607	Other Funds - Not Specifically Identified	\$49,600
1608	State Funds	\$2,610,523
1609	State General Funds	\$2,610,523

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1610	Total Funds	\$587,866
1611	State Funds	\$587,866
1612	State General Funds	\$587,866

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1613	Total Funds	\$16,273,495
1614	Federal Funds and Grants	\$853,494
1615	Federal Funds Not Specifically Identified	\$853,494
1616	Other Funds	\$3,313,725
1617	Agency Funds	\$2,715,055
1618	Other Funds - Not Specifically Identified	\$598,670
1619	State Funds	\$12,106,276
1620	State General Funds	\$12,106,276

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1621	Total Funds	\$9,962,285
1622	Other Funds	\$5,778,008
1623	Agency Funds	\$5,778,008
1624	State Funds	\$4,184,277
1625	State General Funds	\$4,184,277

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

1626	Total Funds	\$200,308,608
1627	State Funds	\$200,308,608
1628	State General Funds	\$200,308,608

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1629	Amount from previous Appropriations Act (HB 916) as amended	\$205,884,326

1630	Reduce funds based on projected expenditures.	(\$5,575,718)	(\$5,575,718)
1631	Amount appropriated in this Act	\$200,308,608	\$200,308,608

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

1632	Total Funds	\$7,989,788
1633	State Funds	\$7,448,494
1634	State General Funds	\$7,448,494
1635	Intra-State Government Transfers	\$541,294
1636	Other Intra-State Government Payments	\$541,294

Section 30: Investigation, Georgia Bureau of

1637	Total Funds	\$352,352,020
1638	Federal Funds and Grants	\$70,782,460
1639	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$177,156
1640	Federal Funds Not Specifically Identified	\$70,605,304
1641	Other Funds	\$30,791,046
1642	Other Funds - Not Specifically Identified	\$30,791,046
1643	State Funds	\$250,778,514
1644	State General Funds	\$250,778,514

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1645	Total Funds	\$10,958,239
1646	Federal Funds and Grants	\$12,600
1647	Federal Funds Not Specifically Identified	\$12,600
1648	Other Funds	\$353,303
1649	Other Funds - Not Specifically Identified	\$353,303
1650	State Funds	\$10,592,336
1651	State General Funds	\$10,592,336

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1652	Amount from previous Appropriations Act (HB 916) as amended	\$10,493,356
1653	Increase funds for a new pool car reservation system.	\$41,165
1654	Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.	\$57,815
1655	Amount appropriated in this Act	\$10,592,336

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1656	Total Funds	\$19,088,856
1657	Other Funds	\$11,500,000
1658	Other Funds - Not Specifically Identified	\$11,500,000
1659	State Funds	\$7,588,856
1660	State General Funds	\$7,588,856

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1661	Total Funds	\$68,777,672
1662	Federal Funds and Grants	\$2,229,366
1663	Federal Funds Not Specifically Identified	\$2,229,366
1664	Other Funds	\$5,856

1665	Other Funds - Not Specifically Identified	\$5,856
1666	State Funds	\$66,542,450
1667	State General Funds	\$66,542,450

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1668	Amount from previous Appropriations Act (HB 916) as amended	\$66,530,540
1669	Increase funds for additional service contracts for crime lab instrumentation.	\$356,862
1670	Increase funds for equipment, supplies, and office set-up for one crime lab scientist, one crime lab technician, and one evidence receiving technician at the Central Crime Lab.	\$62,068
1671	Increase funds for the start-up cost for one crime lab assistant manager at the Headquarters Crime Lab. <i>(H:Increase funds for the start-up cost for two crime lab assistant manager at the Headquarters Crime Lab.)</i>	\$31,612
1672	Reduce funds for locality pay savings.	(\$125,711)
1673	Reduce funds for personal services based on the actual start date of new positions.	(\$312,921)
1674	Amount appropriated in this Act	\$66,542,450
		\$68,777,672

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1675	Total Funds	\$81,896,881
1676	Federal Funds and Grants	\$1,812,153
1677	Federal Funds Not Specifically Identified	\$1,812,153
1678	Other Funds	\$1,891,937
1679	Other Funds - Not Specifically Identified	\$1,891,937
1680	State Funds	\$78,192,791
1681	State General Funds	\$78,192,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1682	Amount from previous Appropriations Act (HB 916) as amended	\$77,943,144
1683	Provide funds for the start-up cost for two crime scene technical leaders and three digital forensic investigators.	\$165,466
1684	Provide funds for the start-up cost to establish a Strategic Threat Assessment Group responsible for addressing threats to public officials, investigating homeland security matters, and partnering with critical infrastructure partners to provide support during major events occurring in the state.	\$96,472
1685	Replace federal funds with state funds for three human trafficking positions.	\$490,700
1686	Reduce funds for personal services based on the actual start date of new positions.	(\$502,991)
1687	Amount appropriated in this Act	\$78,192,791
		\$81,896,881

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1688	Total Funds	\$99,391,732
1689	Federal Funds and Grants	\$66,728,341
1690	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$177,156
1691	Federal Funds Not Specifically Identified	\$66,551,185
1692	Other Funds	\$17,039,950
1693	Other Funds - Not Specifically Identified	\$17,039,950
1694	State Funds	\$15,623,441
1695	State General Funds	\$15,623,441

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1696	Amount from previous Appropriations Act (HB 916) as amended	\$15,623,441
1697	Provide funds for continued operation of the End Human Trafficking Georgia 24/7 Hotline. <i>(H:No)</i>	\$0
1698	Amount appropriated in this Act	\$15,623,441
		\$99,391,732

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1699	Total Funds	\$37,265,994
1700	State Funds	\$37,265,994
1701	State General Funds	\$37,265,994

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1702	Amount from previous Appropriations Act (HB 916) as amended	\$37,300,125
1703	Reduce funds for personal services based on the actual start date of new positions.	(\$34,131)
1704	Amount appropriated in this Act	\$37,265,994

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1705	Total Funds	\$34,972,646
1706	State Funds	\$34,972,646
1707	State General Funds	\$34,972,646

Section 31: Juvenile Justice, Department of

1708	Total Funds	\$395,695,950
1709	Federal Funds and Grants	\$6,072,886
1710	Foster Care Title IV-E (CFDA 93.658)	\$519,115
1711	Federal Funds Not Specifically Identified	\$5,553,771
1712	Other Funds	\$528,891
1713	Other Funds - Not Specifically Identified	\$528,891
1714	State Funds	\$389,094,173
1715	State General Funds	\$389,094,173

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1716	Total Funds	\$103,283,614
1717	Federal Funds and Grants	\$663,141
1718	Foster Care Title IV-E (CFDA 93.658)	\$519,115
1719	Federal Funds Not Specifically Identified	\$144,026
1720	Other Funds	\$281,298
1721	Other Funds - Not Specifically Identified	\$281,298
1722	State Funds	\$102,339,175
1723	State General Funds	\$102,339,175

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1724	Amount from previous Appropriations Act (HB 916) as amended	\$104,990,877
1725	Transfer funds from Community Service program to Secure Detention (RYDCs) program to align budget with expenditures.	(\$3,000,000)
1726	Increase funds for youth competency beds to address bed utilization costs.	\$348,298
1727	Amount appropriated in this Act	\$102,339,175

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1728	Total Funds	\$28,578,262
1729	State Funds	\$28,578,262
1730	State General Funds	\$28,578,262

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1731	Total Funds	\$101,252,504
1732	Federal Funds and Grants	\$2,464,553
1733	Federal Funds Not Specifically Identified	\$2,464,553
1734	Other Funds	\$247,593
1735	Other Funds - Not Specifically Identified	\$247,593
1736	State Funds	\$98,540,358
1737	State General Funds	\$98,540,358

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1738	Total Funds	\$162,581,570
1739	Federal Funds and Grants	\$2,945,192
1740	Federal Funds Not Specifically Identified	\$2,945,192
1741	State Funds	\$159,636,378
1742	State General Funds	\$159,636,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1743 Amount from previous Appropriations Act (HB 916) as amended	\$155,954,690	\$158,899,882
1744 Transfer funds from Community Service program to Secure Detention (RYDCs) program to align budget with expenditures.	\$3,000,000	\$3,000,000
1745 Increase funds to reflect increased retention of juvenile correctional officers.	\$681,688	\$681,688
1746 Amount appropriated in this Act	\$159,636,378	\$162,581,570

Section 32: Labor, Department of

1747	Total Funds	\$54,060,312
1748	Federal Funds and Grants	\$41,189,283
1749	Federal Funds Not Specifically Identified	\$41,189,283
1750	Other Funds	\$4,292,769
1751	Other Funds - Not Specifically Identified	\$4,292,769
1752	State Funds	\$8,578,260
1753	State General Funds	\$8,578,260

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

1754	Total Funds	\$20,014,994
1755	Federal Funds and Grants	\$14,314,069
1756	Federal Funds Not Specifically Identified	\$14,314,069
1757	Other Funds	\$3,957,769
1758	Other Funds - Not Specifically Identified	\$3,957,769
1759	State Funds	\$1,743,156
1760	State General Funds	\$1,743,156

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1761	Total Funds	\$1,383,448
1762	Federal Funds and Grants	\$1,383,448
1763	Federal Funds Not Specifically Identified	\$1,383,448

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1764	Total Funds	\$32,661,870
1765	Federal Funds and Grants	\$25,491,766
1766	Federal Funds Not Specifically Identified	\$25,491,766
1767	Other Funds	\$335,000
1768	Other Funds - Not Specifically Identified	\$335,000
1769	State Funds	\$6,835,104
1770	State General Funds	\$6,835,104

Section 33: Law, Department of

1771	Total Funds	\$130,035,861
1772	Federal Funds and Grants	\$3,633,332
1773	Federal Funds Not Specifically Identified	\$3,633,332
1774	Other Funds	\$80,048,040
1775	Other Funds - Not Specifically Identified	\$80,048,040
1776	State Funds	\$46,354,489
1777	State General Funds	\$46,354,489

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1778	Total Funds	\$124,718,121
1779	Other Funds	\$80,048,040
1780	Other Funds - Not Specifically Identified	\$80,048,040
1781	State Funds	\$44,670,081
1782	State General Funds	\$44,670,081

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1783	Amount from previous Appropriations Act (HB 916) as amended	\$44,251,259
1784	Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.	\$790,286
1785	Provide funds for six positions to expand the Human Trafficking Unit to the Macon and Augusta regions effective April 1, 2025. <i>(H: Provide funds for three positions to expand the Human Trafficking Unit to the Augusta region effective April 1, 2025.)</i>	\$93,518
1786	Reduce funds for personal services based on the actual start date of new positions.	(\$464,982)
1787	Amount appropriated in this Act	\$44,670,081
		\$124,718,121

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1788	Total Funds	\$5,317,740
1789	Federal Funds and Grants	\$3,633,332
1790	Federal Funds Not Specifically Identified	\$3,633,332
1791	State Funds	\$1,684,408
1792	State General Funds	\$1,684,408

Section 34: Natural Resources, Department of

1793	Total Funds	\$369,248,811
1794	Federal Funds and Grants	\$70,919,242

1795	Federal Funds Not Specifically Identified	\$70,919,242
1796	Other Funds	\$101,815,729
1797	Agency Funds	\$27,907,835
1798	Other Funds - Not Specifically Identified	\$73,907,894
1799	State Funds	\$196,513,840
1800	Hazardous Waste Trust Funds	\$14,679,767
1801	Solid Waste Trust Funds	\$7,866,886
1802	State General Funds	\$172,190,387
1803	Wildlife Endowment Trust Funds	\$1,776,800

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1804	Total Funds	\$12,527,969
1805	Federal Funds and Grants	\$5,096,144
1806	Federal Funds Not Specifically Identified	\$5,096,144
1807	Other Funds	\$107,925
1808	Other Funds - Not Specifically Identified	\$107,925
1809	State Funds	\$7,323,900
1810	State General Funds	\$7,323,900

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1811	Total Funds	\$13,809,444
1812	State Funds	\$13,809,444
1813	State General Funds	\$13,809,444

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1814	Total Funds	\$125,930,449
1815	Federal Funds and Grants	\$29,887,490
1816	Federal Funds Not Specifically Identified	\$29,887,490
1817	Other Funds	\$60,823,953
1818	Agency Funds	\$27,907,835
1819	Other Funds - Not Specifically Identified	\$32,916,118
1820	State Funds	\$35,219,006
1821	State General Funds	\$35,219,006

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

1822	Total Funds	\$30,138,943
1823	State Funds	\$30,138,943
1824	State General Funds	\$30,138,943

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1825	Total Funds	\$14,679,767
1826	State Funds	\$14,679,767
1827	Hazardous Waste Trust Funds	\$14,679,767

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1828	Total Funds	\$37,072,344
1829	Federal Funds and Grants	\$2,751,293
1830	Federal Funds Not Specifically Identified	\$2,751,293
1831	Other Funds	\$3,657
1832	Other Funds - Not Specifically Identified	\$3,657
1833	State Funds	\$34,317,394
1834	State General Funds	\$34,317,394

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1835	Total Funds	\$63,927,550
1836	Federal Funds and Grants	\$3,204,029
1837	Federal Funds Not Specifically Identified	\$3,204,029
1838	Other Funds	\$32,391,791
1839	Other Funds - Not Specifically Identified	\$32,391,791
1840	State Funds	\$28,331,730
1841	State General Funds	\$28,331,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1842 Amount from previous Appropriations Act (HB 916) as amended	\$20,206,730	\$55,802,550
1843 Increase funds for the Stone Mountain Memorial Association to address operational needs.	\$1,500,000	\$1,500,000
1844 Increase funds for outdoor recreation.	\$5,875,000	\$5,875,000
1845 Increase funds for historic preservation.	\$750,000	\$750,000
1846 Amount appropriated in this Act	\$28,331,730	\$63,927,550

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1847	Total Funds	\$7,866,886
1848	State Funds	\$7,866,886
1849	Solid Waste Trust Funds	\$7,866,886

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1850	Total Funds	\$63,295,459
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1851	Federal Funds and Grants	\$29,980,286
1852	Federal Funds Not Specifically Identified	\$29,980,286
1853	Other Funds	\$8,488,403
1854	Other Funds - Not Specifically Identified	\$8,488,403
1855	State Funds	\$24,826,770
1856	State General Funds	\$23,049,970
1857	Wildlife Endowment Trust Funds	\$1,776,800

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1858	Amount from previous Appropriations Act (HB 916) as amended	\$24,626,770
1859	Increase funds for processing of venison donations.	\$200,000
1860	Amount appropriated in this Act	\$24,826,770
		\$63,295,459

Section 35: Pardons and Paroles, State Board of

1861	Total Funds	\$21,236,127
1862	State Funds	\$21,236,127
1863	State General Funds	\$21,236,127

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1864	Total Funds	\$2,407,857
1865	State Funds	\$2,407,857
1866	State General Funds	\$2,407,857

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1867	Total Funds	\$18,225,791
1868	State Funds	\$18,225,791
1869	State General Funds	\$18,225,791

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1870	Amount from previous Appropriations Act (HB 916) as amended	\$18,282,969
1871	Reduce funds for personal services based on the actual start date of new positions.	(\$57,178)
1872	Amount appropriated in this Act	\$18,225,791
		\$18,225,791

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1873	Total Funds	\$602,479
1874	State Funds	\$602,479
1875	State General Funds	\$602,479

Section 36: State Properties Commission

1876	Total Funds	\$2,400,000
1877	Other Funds	\$2,400,000
1878	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1879	Total Funds	\$2,400,000
1880	Other Funds	\$2,400,000
1881	Other Funds - Not Specifically Identified	\$2,400,000

Section 37: Public Defender Council, Georgia

1882	Total Funds	\$116,158,848
1883	Federal Funds and Grants	\$170,762
1884	Federal Funds Not Specifically Identified	\$170,762
1885	Other Funds	\$33,340,000
1886	Other Funds - Not Specifically Identified	\$33,340,000
1887	State Funds	\$82,648,086
1888	State General Funds	\$82,648,086

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

1889	Total Funds	\$11,284,841
1890	Federal Funds and Grants	\$5,000
1891	Federal Funds Not Specifically Identified	\$5,000
1892	Other Funds	\$1,840,000
1893	Other Funds - Not Specifically Identified	\$1,840,000
1894	State Funds	\$9,439,841
1895	State General Funds	\$9,439,841

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

1896	Total Funds	\$104,874,007
1897	Federal Funds and Grants	\$165,762
1898	Federal Funds Not Specifically Identified	\$165,762
1899	Other Funds	\$31,500,000
1900	Other Funds - Not Specifically Identified	\$31,500,000
1901	State Funds	\$73,208,245
1902	State General Funds	\$73,208,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1903	Amount from previous Appropriations Act (HB 916) as amended	\$73,087,636
1904	Increase funds for a Juvenile Conflict Division manager position.(H:No)	\$0
1905	Provide funds for one public defender, one investigator, and two administrative positions for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).	\$181,797
1906	Reduce funds for one assistant public defender in the Douglas Judicial Circuit due to SB 347 failing to pass during the 2024 Legislative Session.	(\$61,188)
1907	Amount appropriated in this Act	\$73,208,245
		\$104,874,007

Section 38: Public Health, Department of

1908	Total Funds	\$916,164,986
1909	Federal Funds and Grants	\$464,841,136
1910	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,233,003
1911	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,005,246
1912	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
1913	Federal Funds Not Specifically Identified	\$423,261,493
1914	Other Funds	\$21,121,843
1915	Agency Funds	\$750,000
1916	Other Funds - Not Specifically Identified	\$20,371,843
1917	State Funds	\$428,695,285
1918	Brain & Spinal Injury Trust Fund	\$1,848,188
1919	State General Funds	\$396,754,830
1920	Tobacco Settlement Funds	\$13,864,327

1921	Trauma Care Trust Funds	\$16,227,940
1922	Intra-State Government Transfers	\$1,506,722
1923	Other Intra-State Government Payments	\$1,506,722

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1924	Total Funds	\$59,958,410
1925	Federal Funds and Grants	\$33,993,055
1926	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$231,739
1927	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
1928	Federal Funds Not Specifically Identified	\$13,419,922
1929	Other Funds	\$695,000
1930	Other Funds - Not Specifically Identified	\$695,000
1931	State Funds	\$25,270,355
1932	State General Funds	\$18,373,781
1933	Tobacco Settlement Funds	\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1934	Amount from previous Appropriations Act (HB 916) as amended	\$24,770,355	\$59,458,410
1935	Provide funds for a campaign to educate Georgians on the signs and symptoms of colorectal cancer.	\$250,000	\$250,000
1936	Provide funds for a campaign to educate Georgians on the adverse effects of vaping.	\$250,000	\$250,000
1937	Amount appropriated in this Act	\$25,270,355	\$59,958,410

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

1938	Total Funds	\$7,673,025
1939	Federal Funds and Grants	\$957,168
1940	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$957,168
1941	State Funds	\$6,715,857
1942	Tobacco Settlement Funds	\$6,715,857

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1943	Total Funds	\$38,619,150
1944	Federal Funds and Grants	\$4,664,750
1945	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$646,125
1946	Federal Funds Not Specifically Identified	\$4,018,625
1947	Other Funds	\$1,750,000
1948	Other Funds - Not Specifically Identified	\$1,750,000
1949	State Funds	\$32,204,400
1950	State General Funds	\$32,072,605
1951	Tobacco Settlement Funds	\$131,795

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1952	Total Funds	\$43,977,531
1953	Federal Funds and Grants	\$36,970,949
1954	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$623,949
1955	Federal Funds Not Specifically Identified	\$36,347,000
1956	Other Funds	\$460,141
1957	Other Funds - Not Specifically Identified	\$460,141
1958	State Funds	\$6,546,441
1959	State General Funds	\$6,546,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1960	Amount from previous Appropriations Act (HB 916) as amended	\$9,386,750	\$46,817,840

1961	Reduce funds for the Georgia Coordinating Center.	(\$3,065,309)	(\$3,065,309)
1962	Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.	\$225,000	\$225,000
1963	Amount appropriated in this Act	\$6,546,441	\$43,977,531

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1964	Total Funds	\$24,963,837
1965	Federal Funds and Grants	\$16,330,879
1966	Federal Funds Not Specifically Identified	\$16,330,879
1967	State Funds	\$8,632,958
1968	State General Funds	\$8,512,857
1969	Tobacco Settlement Funds	\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1970	Amount from previous Appropriations Act (HB 916) as amended	\$8,362,958
1971	Provide funds to study the impacts of social media on mental health for children in Georgia.	\$270,000
1972	Amount appropriated in this Act	\$8,632,958

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1973	Total Funds	\$26,149,495
1974	Federal Funds and Grants	\$11,000,391
1975	Federal Funds Not Specifically Identified	\$11,000,391
1976	Other Funds	\$12,649,702
1977	Other Funds - Not Specifically Identified	\$12,649,702
1978	State Funds	\$2,499,402
1979	State General Funds	\$2,499,402

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1980	Total Funds	\$69,364,334
1981	Federal Funds and Grants	\$38,374,024
1982	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,818,769
1983	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$675,828
1984	Federal Funds Not Specifically Identified	\$26,879,427
1985	Other Funds	\$1,217,000
1986	Other Funds - Not Specifically Identified	\$1,217,000
1987	State Funds	\$29,773,310
1988	State General Funds	\$29,773,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1989	Amount from previous Appropriations Act (HB 916) as amended	\$29,336,310
1990	Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB 495 (2024 Session).	\$437,000
1991	Amount appropriated in this Act	\$29,773,310

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1992	Total Funds	\$231,176,911
1993	Federal Funds and Grants	\$214,597,390
1994	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$5,558,546
1995	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$546,125
1996	Federal Funds Not Specifically Identified	\$208,492,719
1997	State Funds	\$16,579,521
1998	State General Funds	\$16,579,521

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1999	Total Funds	\$126,158,245
2000	Federal Funds and Grants	\$80,263,121
2001	Federal Funds Not Specifically Identified	\$80,263,121
2002	State Funds	\$45,895,124
2003	State General Funds	\$45,895,124

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2004	Total Funds	\$12,381,380
2005	Federal Funds and Grants	\$2,545,096
2006	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,180,000
2007	Federal Funds Not Specifically Identified	\$1,365,096
2008	Other Funds	\$750,000
2009	Agency Funds	\$750,000
2010	State Funds	\$9,086,284
2011	State General Funds	\$9,086,284

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2012	Total Funds	\$237,626,713
2013	Federal Funds and Grants	\$25,000,000
2014	Federal Funds Not Specifically Identified	\$25,000,000
2015	Other Funds	\$1,800,000
2016	Other Funds - Not Specifically Identified	\$1,800,000
2017	State Funds	\$210,826,713
2018	State General Funds	\$210,826,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2019	Amount from previous Appropriations Act (HB 916) as amended	\$210,326,713
2020	Provide one-time funds for health department equipment.	\$500,000
2021	Amount appropriated in this Act	\$210,826,713

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2022	Total Funds	\$6,878,899
2023	Other Funds	\$1,800,000
2024	Other Funds - Not Specifically Identified	\$1,800,000
2025	State Funds	\$5,078,899
2026	State General Funds	\$5,078,899

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2027	Total Funds	\$1,992,501
2028	Federal Funds and Grants	\$144,313
2029	Federal Funds Not Specifically Identified	\$144,313
2030	State Funds	\$1,848,188
2031	Brain & Spinal Injury Trust Fund	\$1,848,188

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best

available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2032	Total Funds	\$29,244,555
2033	State Funds	\$27,737,833
2034	State General Funds	\$11,509,893
2035	Trauma Care Trust Funds	\$16,227,940
2036	Intra-State Government Transfers	\$1,506,722
2037	Other Intra-State Government Payments	\$1,506,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2038	Amount from previous Appropriations Act (HB 916) as amended	\$29,796,104
2039	Eliminate funds for SB 515 as it did not pass during the 2024 Session.	(\$2,058,271)
2040	Amount appropriated in this Act	\$27,737,833
		\$31,302,826
		(\$2,058,271)
		\$29,244,555

Section 39: Public Safety, Department of

2041	Total Funds	\$317,448,644
2042	Federal Funds and Grants	\$34,695,566
2043	Federal Funds Not Specifically Identified	\$34,695,566
2044	Other Funds	\$13,093,402
2045	Other Funds - Not Specifically Identified	\$13,093,402
2046	State Funds	\$256,880,830
2047	State General Funds	\$256,880,830
2048	Intra-State Government Transfers	\$12,778,846
2049	Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2050	Total Funds	\$5,121,513
2051	State Funds	\$5,121,513
2052	State General Funds	\$5,121,513

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2053	Total Funds	\$9,612,660
2054	Intra-State Government Transfers	\$9,612,660
2055	Other Intra-State Government Payments	\$9,612,660

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2056	Total Funds	\$10,585,187
2057	Other Funds	\$3,510
2058	Other Funds - Not Specifically Identified	\$3,510
2059	State Funds	\$10,581,677
2060	State General Funds	\$10,581,677

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2061	Total Funds	\$166,429,485
2062	Federal Funds and Grants	\$2,494,501
2063	Federal Funds Not Specifically Identified	\$2,494,501
2064	Other Funds	\$673,900

2065	Other Funds - Not Specifically Identified	\$673,900
2066	State Funds	\$162,885,298
2067	State General Funds	\$162,885,298
2068	Intra-State Government Transfers	\$375,786
2069	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2070	Amount from previous Appropriations Act (HB 916) as amended	\$161,259,318
2071	Provide funds to replace 1,000 ballistic helmets.	\$1,625,980
2072	Amount appropriated in this Act	\$162,885,298
		\$166,429,485

39.5. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

2073	Total Funds	\$9,127,266
2074	State Funds	\$9,127,266
2075	State General Funds	\$9,127,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2076	Amount from previous Appropriations Act (HB 916) as amended	\$9,786,381
2077	Reduce funds to reflect enrollment costs.	(\$659,115)
2078	Amount appropriated in this Act	\$9,127,266
		\$9,127,266

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2079	Total Funds	\$45,678,644
2080	Federal Funds and Grants	\$11,348,744
2081	Federal Funds Not Specifically Identified	\$11,348,744
2082	Other Funds	\$10,761,804
2083	Other Funds - Not Specifically Identified	\$10,761,804
2084	State Funds	\$23,197,173
2085	State General Funds	\$23,197,173
2086	Intra-State Government Transfers	\$370,923
2087	Other Intra-State Government Payments	\$370,923

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2088	Total Funds	\$2,021,202
2089	State Funds	\$2,021,202
2090	State General Funds	\$2,021,202

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2091	Amount from previous Appropriations Act (HB 916) as amended	\$2,104,013
2092	Reduce funds for personal services based on the actual start date of new positions.	(\$82,811)
2093	Amount appropriated in this Act	\$2,021,202
		\$2,021,202

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2094	Total Funds	\$1,853,034
2095	State Funds	\$1,853,034
2096	State General Funds	\$1,853,034

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2097 Amount from previous Appropriations Act (HB 916) as amended	\$1,853,034	\$1,853,034
2098 Redirect existing technology savings (\$50,000) to be utilized for one vehicle and one safety and compliance specialist position. <i>(G:Yes)(H:Yes; Redirect existing technology savings (\$50,000) to be utilized for one vehicle.)</i>	\$0	\$0
2099 Amount appropriated in this Act	\$1,853,034	\$1,853,034

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2100 Total Funds	\$6,547,773
2101 State Funds	\$6,547,773
2102 State General Funds	\$6,547,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2103 Amount from previous Appropriations Act (HB 916) as amended	\$6,284,249	\$6,284,249
2104 Increase funds to provide mandatory training for newly elected sheriffs.	\$325,000	\$325,000
2105 Reduce funds for personal services based on the actual start date of new positions.	(\$61,476)	(\$61,476)
2106 Amount appropriated in this Act	\$6,547,773	\$6,547,773

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2107 Total Funds	\$35,820,633
2108 Federal Funds and Grants	\$1,061,179
2109 Federal Funds Not Specifically Identified	\$1,061,179
2110 Other Funds	\$1,492,086
2111 Other Funds - Not Specifically Identified	\$1,492,086
2112 State Funds	\$31,338,701
2113 State General Funds	\$31,338,701
2114 Intra-State Government Transfers	\$1,928,667
2115 Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2116 Amount from previous Appropriations Act (HB 916) as amended	\$30,970,910	\$35,452,842
2117 Provide funds for additional training for jailers in accordance with SB 37 (2024 Session). <i>(H:Provide funds for additional training for jailers in accordance with SB 37 (2024 Session) beginning April 1, 2025.)</i>	\$114,419	\$114,419
2118 Provide funds for two training instructors and supplies for increased basic law enforcement training. <i>(H:Provide funds for two training instructors and supplies for increased basic law enforcement training beginning April 1, 2025.)</i>	\$258,328	\$258,328
2119 Reduce funds for rent at the Pickens Academy location.	(\$4,956)	(\$4,956)
2120 Reduce funds for personal services based on the actual start date of new positions.	(\$338,335)	(\$338,335)
2121 Increase funds for expenses related to basic mandate expansion for equipment, weapons, ammunition, and vehicle expenses.	\$338,335	\$338,335
2122 Amount appropriated in this Act	\$31,338,701	\$35,820,633

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2123 Total Funds	\$21,198,937
2124 Federal Funds and Grants	\$19,791,142
2125 Federal Funds Not Specifically Identified	\$19,791,142
2126 Other Funds	\$162,102
2127 Other Funds - Not Specifically Identified	\$162,102
2128 State Funds	\$754,883
2129 State General Funds	\$754,883
2130 Intra-State Government Transfers	\$490,810

2131 Other Intra-State Government Payments \$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2132 Amount from previous Appropriations Act (HB 916) as amended	\$738,883	\$21,182,937
2133 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$16,000	\$16,000
2134 Replace federal funds with state funds for the personal services cost of three employees.(H:No)	\$0	\$0
2135 Amount appropriated in this Act	\$754,883	\$21,198,937

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2136 Total Funds	\$3,452,310
2137 State Funds	\$3,452,310
2138 State General Funds	\$3,452,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2139 Amount from previous Appropriations Act (HB 916) as amended	\$2,929,873	\$2,929,873
2140 Increase funds for driver's education and training in accordance with FY 2024 Joshua's Law Collections.	\$522,437	\$522,437
2141 Amount appropriated in this Act	\$3,452,310	\$3,452,310

Section 40: Public Service Commission

2142 Total Funds	\$14,117,244
2143 Federal Funds and Grants	\$1,231,100
2144 Federal Funds Not Specifically Identified	\$1,231,100
2145 State Funds	\$12,886,144
2146 State General Funds	\$12,886,144

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2147 Total Funds	\$1,993,791
2148 State Funds	\$1,993,791
2149 State General Funds	\$1,993,791

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2150 Total Funds	\$3,111,342
2151 Federal Funds and Grants	\$1,231,100
2152 Federal Funds Not Specifically Identified	\$1,231,100
2153 State Funds	\$1,880,242
2154 State General Funds	\$1,880,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2155 Amount from previous Appropriations Act (HB 916) as amended	\$1,813,992	\$3,045,092
2156 Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector.	\$42,142	\$42,142
2157 Increase funds for FY 2025 cost-of-living adjustment due to delay in federal reimbursement until FY 2026.	\$24,108	\$24,108
2158 Amount appropriated in this Act	\$1,880,242	\$3,111,342

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2159 Total Funds	\$9,012,111
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2160	State Funds	\$9,012,111
2161	State General Funds	\$9,012,111

Section 41: Regents, University System of Georgia Board of

2162	Total Funds	\$10,216,404,104
2163	Federal Funds and Grants	\$2,031,340,290
2164	Federal Funds Not Specifically Identified	\$2,031,340,290
2165	Other Funds	\$4,777,386,693
2166	Agency Funds	\$3,382,572,885
2167	Records Center Storage Fee	\$704,472
2168	Research Funds	\$1,394,109,336
2169	State Funds	\$3,407,677,121
2170	State General Funds	\$3,407,677,121

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2171	Total Funds	\$126,913,507
2172	Federal Funds and Grants	\$40,749,493
2173	Federal Funds Not Specifically Identified	\$40,749,493
2174	Other Funds	\$31,750,806
2175	Agency Funds	\$9,250,806
2176	Research Funds	\$22,500,000
2177	State Funds	\$54,413,208
2178	State General Funds	\$54,413,208

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2179	Total Funds	\$8,021,867
2180	Federal Funds and Grants	\$900,000
2181	Federal Funds Not Specifically Identified	\$900,000
2182	Other Funds	\$7,121,867
2183	Agency Funds	\$6,946,867
2184	Research Funds	\$175,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2185	Total Funds	\$87,881,374
2186	Federal Funds and Grants	\$9,385,903
2187	Federal Funds Not Specifically Identified	\$9,385,903
2188	Other Funds	\$27,217,315
2189	Agency Funds	\$17,417,315
2190	Research Funds	\$9,800,000
2191	State Funds	\$51,278,156
2192	State General Funds	\$51,278,156

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2193	Amount from previous Appropriations Act (HB 916) as amended	\$50,810,027
2194	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$468,129
2195	Amount appropriated in this Act	\$51,278,156

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2196	Total Funds	\$30,155,598
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2197	Federal Funds and Grants	\$11,000,000
2198	Federal Funds Not Specifically Identified	\$11,000,000
2199	Other Funds	\$6,150,000
2200	Agency Funds	\$6,150,000
2201	State Funds	\$13,005,598
2202	State General Funds	\$13,005,598

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2203	Total Funds	\$2,418,972
2204	Federal Funds and Grants	\$600,000
2205	Federal Funds Not Specifically Identified	\$600,000
2206	Other Funds	\$700,678
2207	Agency Funds	\$374,690
2208	Research Funds	\$325,988
2209	State Funds	\$1,118,294
2210	State General Funds	\$1,118,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2211	Amount from previous Appropriations Act (HB 916) as amended	\$1,107,906
2212	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$10,388
2213	Amount appropriated in this Act	\$1,118,294
	<hr/>	<hr/>
		\$2,418,972

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2214	Total Funds	\$17,252,169
2215	Federal Funds and Grants	\$3,700,000
2216	Federal Funds Not Specifically Identified	\$3,700,000
2217	Other Funds	\$10,279,243
2218	Agency Funds	\$2,479,243
2219	Research Funds	\$7,800,000
2220	State Funds	\$3,272,926
2221	State General Funds	\$3,272,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2222	Amount from previous Appropriations Act (HB 916) as amended	\$3,250,424
2223	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$22,502
2224	Amount appropriated in this Act	\$3,272,926
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		\$17,252,169

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2225	Total Funds	\$5,511,211
2226	Other Funds	\$961,749
2227	Agency Funds	\$257,277
2228	Records Center Storage Fee	\$704,472
2229	State Funds	\$4,549,462
2230	State General Funds	\$4,549,462

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2231	Amount from previous Appropriations Act (HB 916) as amended	\$4,540,889
2232	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$8,573
2233	Amount appropriated in this Act	\$4,549,462
	<hr/>	<hr/>
		\$5,511,211

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2234	Total Funds	\$4,191,730
2235	Federal Funds and Grants	\$198,805
2236	Federal Funds Not Specifically Identified	\$198,805
2237	Other Funds	\$1,560,496
2238	Agency Funds	\$1,560,496
2239	State Funds	\$2,432,429
2240	State General Funds	\$2,432,429

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2241	Amount from previous Appropriations Act (HB 916) as amended	\$2,431,513
2242	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$916
2243	Amount appropriated in this Act	\$2,432,429
		\$4,191,730

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2244	Total Funds	\$5,132,260
2245	State Funds	\$5,132,260
2246	State General Funds	\$5,132,260

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2247	Amount from previous Appropriations Act (HB 916) as amended	\$5,128,082
2248	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$4,178
2249	Amount appropriated in this Act	\$5,132,260
		\$5,132,260

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2250	Total Funds	\$998,503,854
2251	Federal Funds and Grants	\$633,514,225
2252	Federal Funds Not Specifically Identified	\$633,514,225
2253	Other Funds	\$357,839,591
2254	Research Funds	\$357,839,591
2255	State Funds	\$7,150,038
2256	State General Funds	\$7,150,038

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2257	Total Funds	\$1,765,525
2258	Federal Funds and Grants	\$67,648
2259	Federal Funds Not Specifically Identified	\$67,648
2260	Other Funds	\$531,183
2261	Agency Funds	\$156,183
2262	Research Funds	\$375,000
2263	State Funds	\$1,166,694
2264	State General Funds	\$1,166,694

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2265	Amount from previous Appropriations Act (HB 916) as amended	\$1,159,126
2266	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$7,568
2267	Amount appropriated in this Act	\$1,166,694
		\$1,765,525

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2268	Total Funds	\$4,372,900
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2269	Federal Funds and Grants	\$880,000
2270	Federal Funds Not Specifically Identified	\$880,000
2271	Other Funds	\$1,710,000
2272	Agency Funds	\$740,000
2273	Research Funds	\$970,000
2274	State Funds	\$1,782,900
2275	State General Funds	\$1,782,900

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2276	Amount from previous Appropriations Act (HB 916) as amended	\$1,772,529
2277	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$10,371
2278	Amount appropriated in this Act	\$1,782,900
		\$4,372,900

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2279	Total Funds	\$46,036,856
2280	State Funds	\$46,036,856
2281	State General Funds	\$46,036,856

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2282	Total Funds	\$69,814,984
2283	Federal Funds and Grants	\$6,851,503
2284	Federal Funds Not Specifically Identified	\$6,851,503
2285	Other Funds	\$12,714,000
2286	Agency Funds	\$12,714,000
2287	State Funds	\$50,249,481
2288	State General Funds	\$50,249,481

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2289	Amount from previous Appropriations Act (HB 916) as amended	\$50,232,754
2290	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$16,727
2291	Amount appropriated in this Act	\$50,249,481
		\$69,814,984

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2292	Total Funds	\$39,112,272
2293	State Funds	\$39,112,272
2294	State General Funds	\$39,112,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2295	Amount from previous Appropriations Act (HB 916) as amended	\$39,034,591
2296	Remove unutilized one-time funds for rural community projects at the Center for Rural Prosperity and Innovation.	(\$500,000)
2297	Provide funds for dental clinical training.	\$577,681
2298	Amount appropriated in this Act	\$39,112,272
		\$39,112,272

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2299	Total Funds	\$11,652,898
2300	Other Funds	\$320,000
2301	Agency Funds	\$320,000
2302	State Funds	\$11,332,898
2303	State General Funds	\$11,332,898

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2304	Total Funds	\$7,898,686
2305	Federal Funds and Grants	\$2,500,000
2306	Federal Funds Not Specifically Identified	\$2,500,000
2307	Other Funds	\$2,179,194
2308	Agency Funds	\$1,628,574
2309	Research Funds	\$550,620
2310	State Funds	\$3,219,492
2311	State General Funds	\$3,219,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2312	Amount from previous Appropriations Act (HB 916) as amended	\$3,215,522	\$7,894,716
2313	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$3,970	\$3,970
2314	Amount appropriated in this Act	\$3,219,492	\$7,898,686

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2315	Total Funds	\$8,686,309,249
2316	Federal Funds and Grants	\$1,320,612,713
2317	Federal Funds Not Specifically Identified	\$1,320,612,713
2318	Other Funds	\$4,282,930,571
2319	Agency Funds	\$3,290,577,434
2320	Research Funds	\$992,353,137
2321	State Funds	\$3,082,765,965
2322	State General Funds	\$3,082,765,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2323	Amount from previous Appropriations Act (HB 916) as amended	\$3,065,015,100	\$8,668,558,384
2324	Increase funds to reflect formula correction for FY 2025 cost-of-living adjustment.	\$17,750,865	\$17,750,865
2325	Amount appropriated in this Act	\$3,082,765,965	\$8,686,309,249

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2326	Total Funds	\$7,102,507
2327	Federal Funds and Grants	\$380,000
2328	Federal Funds Not Specifically Identified	\$380,000
2329	Other Funds	\$1,420,000
2330	Research Funds	\$1,420,000
2331	State Funds	\$5,302,507
2332	State General Funds	\$5,302,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2333	Amount from previous Appropriations Act (HB 916) as amended	\$5,282,499	\$7,082,499
2334	Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$20,008	\$20,008
2335	Amount appropriated in this Act	\$5,302,507	\$7,102,507

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2336	Total Funds	\$32,593,161
2337	Other Funds	\$32,000,000
2338	Agency Funds	\$32,000,000
2339	State Funds	\$593,161
2340	State General Funds	\$593,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2341 Amount from previous Appropriations Act (HB 916) as amended	\$591,855	\$32,591,855
2342 Increase funds to reflect correction for FY 2025 employer share of health benefits.	\$1,306	\$1,306
2343 Amount appropriated in this Act	\$593,161	\$32,593,161

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2344 Total Funds	\$629,161
2345 State Funds	\$629,161
2346 State General Funds	\$629,161

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2347 Total Funds	\$3,940,215
2348 State Funds	\$3,940,215
2349 State General Funds	\$3,940,215

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

2350 Total Funds	\$5,919,180
2351 State Funds	\$5,919,180
2352 State General Funds	\$5,919,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2353 Amount from previous Appropriations Act (HB 916) as amended	\$5,897,545	\$5,897,545
2354 Provide funds to enhance campus security.	\$21,635	\$21,635
2355 Amount appropriated in this Act	\$5,919,180	\$5,919,180

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2356 Total Funds	\$13,273,968
2357 State Funds	\$13,273,968
2358 State General Funds	\$13,273,968

Section 42: Revenue, Department of

2359 Total Funds	\$226,651,248
2360 Federal Funds and Grants	\$1,058,059
2361 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2362 Federal Funds Not Specifically Identified	\$687,912
2363 Other Funds	\$2,247,671
2364 Other Funds - Not Specifically Identified	\$2,247,671
2365 State Funds	\$223,345,518
2366 Fireworks Trust Funds	\$2,739,494
2367 State General Funds	\$220,172,241
2368 Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2369 Total Funds	\$14,320,696
2370 State Funds	\$14,320,696
2371 State General Funds	\$14,320,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2372 Amount from previous Appropriations Act (HB 916) as amended	\$14,314,782	\$14,314,782
2373 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$5,914	\$5,914
2374 Amount appropriated in this Act	\$14,320,696	\$14,320,696

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2375 Total Funds	\$39,073,494
2376 State Funds	\$39,073,494
2377 State General Funds	\$39,073,494

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2378 Total Funds	\$10,758,358
2379 Federal Funds and Grants	\$370,147
2380 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2381 Other Funds	\$485,887
2382 Other Funds - Not Specifically Identified	\$485,887
2383 State Funds	\$9,902,324
2384 State General Funds	\$9,468,541
2385 Tobacco Settlement Funds	\$433,783

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2386 Total Funds	\$7,711,502
2387 Other Funds	\$420,000
2388 Other Funds - Not Specifically Identified	\$420,000
2389 State Funds	\$7,291,502
2390 Fireworks Trust Funds	\$2,739,494
2391 State General Funds	\$4,552,008

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2392 Total Funds	\$8,000,000
2393 State Funds	\$8,000,000
2394 State General Funds	\$8,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2395 Amount from previous Appropriations Act (HB 916) as amended	\$9,749,175	\$9,749,175
2396 Reduce funds based on projected expenditures.	(\$1,749,175)	(\$1,749,175)
2397 Amount appropriated in this Act	\$8,000,000	\$8,000,000

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2398 Total Funds	\$43,301,791
2399 State Funds	\$43,301,791
2400 State General Funds	\$43,301,791

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2401 Total Funds	\$6,392,590
2402 Federal Funds and Grants	\$416,081

2403	Federal Funds Not Specifically Identified	\$416,081
2404	State Funds	\$5,976,509
2405	State General Funds	\$5,976,509

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2406	Total Funds	\$64,477,374
2407	Other Funds	\$1,341,784
2408	Other Funds - Not Specifically Identified	\$1,341,784
2409	State Funds	\$63,135,590
2410	State General Funds	\$63,135,590

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2411	Total Funds	\$4,856,425
2412	State Funds	\$4,856,425
2413	State General Funds	\$4,856,425

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2414	Total Funds	\$27,759,018
2415	Federal Funds and Grants	\$271,831
2416	Federal Funds Not Specifically Identified	\$271,831
2417	State Funds	\$27,487,187
2418	State General Funds	\$27,487,187

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2419	Amount from previous Appropriations Act (HB 916) as amended	\$27,487,187
2420	Utilize \$1,000,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2024 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (G:Yes)(H:Yes)	\$0
2421	Amount appropriated in this Act	\$27,487,187

Section 43: Secretary of State

2422	Total Funds	\$45,713,797
2423	Federal Funds and Grants	\$550,000
2424	Federal Funds Not Specifically Identified	\$550,000
2425	Other Funds	\$5,192,320
2426	Other Funds - Not Specifically Identified	\$5,192,320
2427	State Funds	\$39,971,477
2428	State General Funds	\$39,971,477

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2429	Total Funds	\$4,611,820
2430	Other Funds	\$4,611,820
2431	Other Funds - Not Specifically Identified	\$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2432	Total Funds	\$8,893,891
2433	Federal Funds and Grants	\$550,000
2434	Federal Funds Not Specifically Identified	\$550,000
2435	Other Funds	\$50,000
2436	Other Funds - Not Specifically Identified	\$50,000
2437	State Funds	\$8,293,891
2438	State General Funds	\$8,293,891

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2439	Total Funds	\$4,374,758
2440	State Funds	\$4,374,758
2441	State General Funds	\$4,374,758

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2442	Total Funds	\$3,482,485
2443	Other Funds	\$5,500
2444	Other Funds - Not Specifically Identified	\$5,500
2445	State Funds	\$3,476,985
2446	State General Funds	\$3,476,985

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2447	Total Funds	\$11,031,280
2448	Other Funds	\$400,000
2449	Other Funds - Not Specifically Identified	\$400,000
2450	State Funds	\$10,631,280
2451	State General Funds	\$10,631,280

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2452	Total Funds	\$1,205,245
2453	Other Funds	\$25,000
2454	Other Funds - Not Specifically Identified	\$25,000
2455	State Funds	\$1,180,245
2456	State General Funds	\$1,180,245

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

2457	Total Funds	\$1,733,828
2458	State Funds	\$1,733,828
2459	State General Funds	\$1,733,828

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2460 Amount from previous Appropriations Act (HB 916) as amended	\$1,697,973	\$1,697,973
2461 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.	\$35,855	\$35,855
2462 Amount appropriated in this Act	\$1,733,828	\$1,733,828

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

2463	Total Funds	\$1,361,143
2464	State Funds	\$1,361,143
2465	State General Funds	\$1,361,143

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

2466	Total Funds	\$3,230,111
2467	Other Funds	\$100,000
2468	Other Funds - Not Specifically Identified	\$100,000
2469	State Funds	\$3,130,111
2470	State General Funds	\$3,130,111

43.10. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

2471	Total Funds	\$5,789,236
2472	State Funds	\$5,789,236
2473	State General Funds	\$5,789,236

Section 44: Student Finance Commission, Georgia

2474	Total Funds	\$1,195,164,194
2475	Other Funds	\$10,913,305
2476	Agency Funds	\$582,608
2477	Other Funds - Not Specifically Identified	\$10,330,697
2478	State Funds	\$1,184,250,889
2479	Lottery Funds	\$1,026,957,052
2480	State General Funds	\$157,293,837

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

2481	Total Funds	\$10,000,000
2482	State Funds	\$10,000,000
2483	Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2484	Total Funds	\$11,266,499
2485	Other Funds	\$181,140
2486	Other Funds - Not Specifically Identified	\$181,140
2487	State Funds	\$11,085,359
2488	Lottery Funds	\$11,085,359

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2489	Total Funds	\$112,554,195
2490	State Funds	\$112,554,195
2491	State General Funds	\$112,554,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2492 Amount from previous Appropriations Act (HB 916) as amended	\$91,295,437	\$91,295,437
2493 Increase funds to meet projected need.	\$21,258,758	\$21,258,758
2494 Amount appropriated in this Act	\$112,554,195	\$112,554,195

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2495	Total Funds	\$1,260,000
2496	State Funds	\$1,260,000
2497	State General Funds	\$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2498	Total Funds	\$1,082,916
2499	State Funds	\$1,082,916
2500	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2501	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2502	Amount from previous Appropriations Act (HB 916) as amended	\$330,000
2503	Replace funds and utilize surplus funds to meet the projected need.	(\$330,000)
2504	Amount appropriated in this Act	\$0

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2505	Total Funds	\$78,580,383
2506	State Funds	\$78,580,383
2507	Lottery Funds	\$78,580,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2508	Amount from previous Appropriations Act (HB 916) as amended	\$76,573,700
2509	Increase funds to meet projected need.	\$2,006,683
2510	Amount appropriated in this Act	\$78,580,383

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2511	Total Funds	\$500,000
2512	State Funds	\$500,000
2513	Lottery Funds	\$500,000

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2514	Total Funds	\$74,782,841
2515	State Funds	\$74,782,841
2516	Lottery Funds	\$74,782,841

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2517	Total Funds	\$852,008,469
2518	State Funds	\$852,008,469
2519	Lottery Funds	\$852,008,469

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
2520 Amount from previous Appropriations Act (HB 916) as amended	\$845,908,061	\$845,908,061
2521 Increase funds to meet projected need.	\$6,100,408	\$6,100,408
2522 Amount appropriated in this Act	\$852,008,469	\$852,008,469

44.11. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

2523 Total Funds	\$2,600,000
2524 State Funds	\$2,600,000
2525 State General Funds	\$2,600,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2526 Total Funds	\$3,037,740
2527 State Funds	\$3,037,740
2528 State General Funds	\$3,037,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2529 Total Funds	\$1,113,750
2530 State Funds	\$1,113,750
2531 State General Funds	\$1,113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2532 Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2533 Amount from previous Appropriations Act (HB 916) as amended	\$540,000	\$540,000
2534 Replace funds and utilize surplus funds to meet the projected need.	(\$540,000)	(\$540,000)
2535 Amount appropriated in this Act	\$0	\$0

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2536 Total Funds	\$6,370,000
2537 State Funds	\$6,370,000
2538 State General Funds	\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2539 Total Funds	\$13,891,296
2540 Other Funds	\$8,871,296
2541 Other Funds - Not Specifically Identified	\$8,871,296
2542 State Funds	\$5,020,000
2543 State General Funds	\$5,020,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2544 Total Funds	\$24,435,328
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2545	Other Funds	\$1,278,261
2546	Other Funds - Not Specifically Identified	\$1,278,261
2547	State Funds	\$23,157,067
2548	State General Funds	\$23,157,067

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2549	Total Funds	\$1,680,777
2550	Other Funds	\$582,608
2551	Agency Funds	\$582,608
2552	State Funds	\$1,098,169
2553	State General Funds	\$1,098,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2554	Amount from previous Appropriations Act (HB 916) as amended	\$1,053,169
2555	Provide \$45,000 in one-time funds for start-up costs associated with a transcript processing service.	\$45,000
2556	Amount appropriated in this Act	\$1,098,169
		\$1,680,777

Section 45: Teachers Retirement System

2557	Total Funds	\$59,364,527
2558	Other Funds	\$59,302,527
2559	Other Funds - Not Specifically Identified	\$59,302,527
2560	State Funds	\$62,000
2561	State General Funds	\$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.78% for State Fiscal Year 2025.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2562	Total Funds	\$62,000
2563	State Funds	\$62,000
2564	State General Funds	\$62,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2565	Total Funds	\$59,302,527
2566	Other Funds	\$59,302,527
2567	Other Funds - Not Specifically Identified	\$59,302,527

Section 46: Technical College System of Georgia

2568	Total Funds	\$1,224,552,183
2569	Federal Funds and Grants	\$243,718,176
2570	Federal Funds Not Specifically Identified	\$243,718,176
2571	Other Funds	\$411,654,169
2572	Agency Funds	\$396,492,806
2573	Other Funds - Not Specifically Identified	\$15,161,363
2574	State Funds	\$489,186,611
2575	State General Funds	\$489,186,611
2576	Intra-State Government Transfers	\$79,993,227
2577	Other Intra-State Government Payments	\$79,993,227

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

2578	Total Funds	\$58,068,775
2579	Federal Funds and Grants	\$33,441,394
2580	Federal Funds Not Specifically Identified	\$33,441,394
2581	Other Funds	\$5,520,532
2582	Agency Funds	\$5,520,532
2583	State Funds	\$19,071,849
2584	State General Funds	\$19,071,849
2585	Intra-State Government Transfers	\$35,000
2586	Other Intra-State Government Payments	\$35,000

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2587	Total Funds	\$8,613,321
2588	State Funds	\$8,613,321
2589	State General Funds	\$8,613,321

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2590	Total Funds	\$52,749,513
2591	Federal Funds and Grants	\$17,430,592
2592	Federal Funds Not Specifically Identified	\$17,430,592
2593	Other Funds	\$29,293,063
2594	Agency Funds	\$29,293,063
2595	State Funds	\$3,361,533
2596	State General Funds	\$3,361,533
2597	Intra-State Government Transfers	\$2,664,325
2598	Other Intra-State Government Payments	\$2,664,325

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2599	Total Funds	\$21,538,512
2600	Other Funds	\$3,879
2601	Agency Funds	\$3,879
2602	State Funds	\$21,534,633
2603	State General Funds	\$21,534,633

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2604	Total Funds	\$944,110,493
2605	Federal Funds and Grants	\$70,669,569
2606	Federal Funds Not Specifically Identified	\$70,669,569
2607	Other Funds	\$376,790,707
2608	Agency Funds	\$361,675,332
2609	Other Funds - Not Specifically Identified	\$15,115,375
2610	State Funds	\$419,356,315
2611	State General Funds	\$419,356,315
2612	Intra-State Government Transfers	\$77,293,902
2613	Other Intra-State Government Payments	\$77,293,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<u>State Funds</u>	<u>Total Funds</u>
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2614	Amount from previous Appropriations Act (HB 916) as amended	\$418,972,287	\$943,726,465
2615	Reduce funds for personal services based on actual start dates of new positions.	(\$365,972)	(\$365,972)
2616	Provide one-time funds for start-up costs associated with advanced manufacturing programming at Wiregrass Technical College to support the regional manufacturing community.	\$750,000	\$750,000
2617	Amount appropriated in this Act	\$419,356,315	\$944,110,493

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

2618	Total Funds	\$7,421,541
2619	State Funds	\$7,421,541
2620	State General Funds	\$7,421,541

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

2621	Total Funds	\$132,050,028
2622	Federal Funds and Grants	\$122,176,621
2623	Federal Funds Not Specifically Identified	\$122,176,621
2624	Other Funds	\$45,988
2625	Other Funds - Not Specifically Identified	\$45,988
2626	State Funds	\$9,827,419
2627	State General Funds	\$9,827,419

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2628	Amount from previous Appropriations Act (HB 916) as amended	\$10,208,669
2629	Transfer funds for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund to the Department of Economic Development pursuant to SB 398 (2024 Session).	(\$250,000)
2630	Reduce funds for personal services based on workforce development position vacancy.	(\$131,250)
2631	Amount appropriated in this Act	\$9,827,419

Section 47: Transportation, Department of

2632	Total Funds	\$5,453,130,211
2633	Federal Funds and Grants	\$1,611,749,186
2634	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
2635	Federal Funds Not Specifically Identified	\$112,290,905
2636	Other Funds	\$175,979,549
2637	Agency Funds	\$19,098,513
2638	Other Funds - Not Specifically Identified	\$156,881,036
2639	State Funds	\$3,665,401,476
2640	Georgia Transit Trust Funds	\$32,412,973
2641	Motor Fuel Funds	\$2,330,537,622
2642	State General Funds	\$1,073,836,357
2643	Transportation Trust Funds	\$228,614,524

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

2644	Total Funds	\$80,374,942
2645	Federal Funds and Grants	\$46,509,284
2646	Federal Funds Not Specifically Identified	\$46,509,284
2647	Other Funds	\$6,233
2648	Other Funds - Not Specifically Identified	\$6,233
2649	State Funds	\$33,859,425
2650	State General Funds	\$33,859,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2651	Amount from previous Appropriations Act (HB 916) as amended	\$26,359,425	\$72,874,942
2652	Increase funds for Airport Aid.	\$7,500,000	\$7,500,000
2653	Amount appropriated in this Act	\$33,859,425	\$80,374,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2654	Total Funds	\$2,185,235,163
2655	Federal Funds and Grants	\$930,452,699
2656	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
2657	Other Funds	\$122,300,430
2658	Other Funds - Not Specifically Identified	\$122,300,430
2659	State Funds	\$1,132,482,034
2660	Motor Fuel Funds	\$996,510,471
2661	Transportation Trust Funds	\$135,971,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2662	Amount from previous Appropriations Act (HB 916) as amended	\$1,021,516,407	\$2,074,269,536
2663	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$12,020,952	\$12,020,952
2664	Increase funds for capital construction projects to hold the Department of Transportation harmless for the suspension of the motor fuel excise tax in response to Hurricane Helene.	\$98,944,675	\$98,944,675
2665	Recognize \$2,433,030 in Prior Year Motor Fuel Funds from inactive programs to reflect fund consolidation and to support capital projects.(G:Yes)(H:Yes)	\$0	\$0
2666	Amount appropriated in this Act	\$1,132,482,034	\$2,185,235,163

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

2667	Total Funds	\$576,696,217
2668	Federal Funds and Grants	\$281,600,000
2669	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
2670	Other Funds	\$350,574
2671	Other Funds - Not Specifically Identified	\$350,574
2672	State Funds	\$294,745,643
2673	Motor Fuel Funds	\$250,588,167
2674	Transportation Trust Funds	\$44,157,476

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2675	Amount from previous Appropriations Act (HB 916) as amended	\$194,745,643	\$476,696,217
2676	Increase funds based on projected motor fuel excise tax revenue for resurfacing projects.	\$100,000,000	\$100,000,000
2677	Amount appropriated in this Act	\$294,745,643	\$576,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2678	Total Funds	\$12,220,855
2679	Federal Funds and Grants	\$9,043,897
2680	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
2681	State Funds	\$3,176,958
2682	Motor Fuel Funds	\$3,176,958

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2683	Amount from previous Appropriations Act (HB 916) as amended	\$3,167,938
2684	Increase funds based on projected motor fuel excise tax revenue for increased costs associated with required federal reporting.	\$9,020
2685	Amount appropriated in this Act	\$3,176,958
		\$12,220,855

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2686	Total Funds	\$103,033,375
2687	Federal Funds and Grants	\$10,839,823
2688	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
2689	Other Funds	\$398,970
2690	Agency Funds	\$398,970
2691	State Funds	\$91,794,582
2692	Motor Fuel Funds	\$91,794,582

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2693	Amount from previous Appropriations Act (HB 916) as amended	\$90,794,582
2694	Increase funds based on projected motor fuel excise tax revenue for costs associated with information technology security.	\$1,000,000
2695	Amount appropriated in this Act	\$91,794,582
		\$103,033,375

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2696	Total Funds	\$244,547,435
2697	State Funds	\$244,547,435
2698	Motor Fuel Funds	\$244,547,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2699	Amount from previous Appropriations Act (HB 916) as amended	\$220,146,601
2700	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel excise tax revenue.	\$24,400,834
2701	Amount appropriated in this Act	\$244,547,435
		\$244,547,435

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2702	Total Funds	\$312,002,378
2703	Federal Funds and Grants	\$51,655,917
2704	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
2705	Other Funds	\$6,000,000
2706	Other Funds - Not Specifically Identified	\$6,000,000
2707	State Funds	\$254,346,461
2708	Motor Fuel Funds	\$4,346,461

2709 State General Funds **\$250,000,000**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2710 Amount from previous Appropriations Act (HB 916) as amended	\$4,346,461	\$62,002,378
2711 Increase funds for additional support of local transportation infrastructure projects.	\$250,000,000	\$250,000,000
2712 Amount appropriated in this Act	\$254,346,461	\$312,002,378

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2713 Total Funds	\$27,673,675
2714 Federal Funds and Grants	\$22,772,795
2715 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
2716 State Funds	\$4,900,880
2717 Motor Fuel Funds	\$2,900,880
2718 Transportation Trust Funds	\$2,000,000

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

2719 Total Funds	\$3,886,608
2720 State Funds	\$3,886,608
2721 State General Funds	\$3,886,608

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2722 Amount from previous Appropriations Act (HB 916) as amended	\$1,397,141	\$1,397,141
2723 Increase funds for the required state match for a U.S. Army Corps of Engineers dike raising project.	\$2,489,467	\$2,489,467
2724 Amount appropriated in this Act	\$3,886,608	\$3,886,608

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2725 Total Funds	\$195,165,032
2726 Federal Funds and Grants	\$53,642,990
2727 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
2728 Other Funds	\$1,098,619
2729 Other Funds - Not Specifically Identified	\$1,098,619
2730 State Funds	\$140,423,423
2731 Motor Fuel Funds	\$140,423,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2732 Amount from previous Appropriations Act (HB 916) as amended	\$138,726,423	\$193,468,032
2733 Increase funds based on projected motor fuel excise tax revenue for increased program capacity.	\$1,697,000	\$1,697,000
2734 Amount appropriated in this Act	\$140,423,423	\$195,165,032

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

2735 Total Funds	\$18,794,878
2736 Federal Funds and Grants	\$616,315
2737 Federal Funds Not Specifically Identified	\$616,315
2738 Other Funds	\$88,239
2739 Agency Funds	\$88,239
2740 State Funds	\$18,090,324
2741 State General Funds	\$18,090,324

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2742 Amount from previous Appropriations Act (HB 916) as amended	\$13,090,324	\$13,794,878
2743 Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.	\$5,000,000	\$5,000,000
2744 Amount appropriated in this Act	\$18,090,324	\$18,794,878

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2745 Total Funds	\$765,648,010
2746 Federal Funds and Grants	\$11,577,366
2747 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
2748 Other Funds	\$19,500,000
2749 Other Funds - Not Specifically Identified	\$19,500,000
2750 State Funds	\$734,570,644
2751 Motor Fuel Funds	\$534,570,644
2752 State General Funds	\$200,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2753 Amount from previous Appropriations Act (HB 916) as amended	\$529,162,085	\$560,239,451
2754 Increase funds based on projected motor fuel excise tax revenue due to increased contracting and material costs.	\$5,408,559	\$5,408,559
2755 Increase funds to offset expenses incurred as a result of damage from Hurricane Helene.	\$200,000,000	\$200,000,000
2756 Amount appropriated in this Act	\$734,570,644	\$765,648,010

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2757 Total Funds	\$166,890,439
2758 Federal Funds and Grants	\$79,677,354
2759 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
2760 Federal Funds Not Specifically Identified	\$150,000
2761 Other Funds	\$25,534,484
2762 Agency Funds	\$18,611,304
2763 Other Funds - Not Specifically Identified	\$6,923,180
2764 State Funds	\$61,678,601
2765 Motor Fuel Funds	\$61,678,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2766 Amount from previous Appropriations Act (HB 916) as amended	\$61,151,302	\$166,363,140
2767 Increase funds based on projected motor fuel excise tax revenue for safety and technology system operation costs.	\$527,299	\$527,299
2768 Amount appropriated in this Act	\$61,678,601	\$166,890,439

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

2769 Total Funds	\$108,051,505
2770 Federal Funds and Grants	\$65,015,306
2771 Federal Funds Not Specifically Identified	\$65,015,306
2772 Other Funds	\$702,000
2773 Other Funds - Not Specifically Identified	\$702,000

2774	State Funds	\$42,334,199
2775	Georgia Transit Trust Funds	\$32,412,973
2776	State General Funds	\$500,000
2777	Transportation Trust Funds	\$9,421,226

The following appropriations are for agencies attached for administrative purposes.

47.15. Freight Infrastructure Projects

Purpose: The purpose of this appropriation is to provide funding for capital roadway infrastructure projects to promote freight and logistics efficiency and safety for the agriculture, manufacturing, and distribution industries.

2778	Total Funds	\$530,000,000
2779	State Funds	\$530,000,000
2780	State General Funds	\$530,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2781	Amount from previous Appropriations Act (HB 916) as amended	\$0
2782	Increase funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.	\$530,000,000
2783	Amount appropriated in this Act	\$530,000,000

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

2784	Total Funds	\$9,210,331
2785	State Funds	\$9,210,331
2786	Transportation Trust Funds	\$9,210,331

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

2787	Total Funds	\$113,699,368
2788	Federal Funds and Grants	\$48,345,440
2789	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
2790	State Funds	\$65,353,928
2791	State General Funds	\$37,500,000
2792	Transportation Trust Funds	\$27,853,928

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2793	Amount from previous Appropriations Act (HB 916) as amended	\$27,853,928
2794	Increase state general funds for the Georgia Transportation Infrastructure Bank's competitive grant and loan program to support local transportation infrastructure projects.(H:Increase state general funds for the Georgia Transportation Infrastructure Bank's competitive grant and loan program to support local transportation infrastructure, prioritizing \$7,500,000 for airport projects not federally eligible.)	\$37,500,000
2795	Amount appropriated in this Act	\$65,353,928

Section 48: Veterans Service, Department of

2796	Total Funds	\$60,387,067
2797	Federal Funds and Grants	\$24,210,246
2798	Federal Funds Not Specifically Identified	\$24,210,246
2799	Other Funds	\$3,465,491
2800	Agency Funds	\$2,890,628
2801	Other Funds - Not Specifically Identified	\$574,863
2802	State Funds	\$32,711,330
2803	State General Funds	\$32,711,330

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2804	Total Funds	\$3,250,634
2805	State Funds	\$3,250,634
2806	State General Funds	\$3,250,634

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2807	Total Funds	\$1,384,214
2808	Federal Funds and Grants	\$327,896
2809	Federal Funds Not Specifically Identified	\$327,896
2810	State Funds	\$1,056,318
2811	State General Funds	\$1,056,318

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2812	Total Funds	\$43,469,268
2813	Federal Funds and Grants	\$23,128,424
2814	Federal Funds Not Specifically Identified	\$23,128,424
2815	Other Funds	\$3,465,491
2816	Agency Funds	\$2,890,628
2817	Other Funds - Not Specifically Identified	\$574,863
2818	State Funds	\$16,875,353
2819	State General Funds	\$16,875,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2820	Amount from previous Appropriations Act (HB 916) as amended	\$14,375,353	\$40,969,268
2821	Reduce funds not utilized for the Sub-Acute Therapy Unit in FY 2025.(H:No; Provide one-time funds to support the opening of the Sub-Acute Therapy Unit.)	\$1,000,000	\$1,000,000
2822	Increase funds to address rising costs of healthcare.	\$1,500,000	\$1,500,000
2823	Amount appropriated in this Act	\$16,875,353	\$43,469,268

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2824	Total Funds	\$12,282,951
2825	Federal Funds and Grants	\$753,926
2826	Federal Funds Not Specifically Identified	\$753,926
2827	State Funds	\$11,529,025
2828	State General Funds	\$11,529,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2829	Amount from previous Appropriations Act (HB 916) as amended	\$9,778,821	\$10,532,747
2830	Replace expiring federal funds with state funds to sustain a wraparound services pilot.	\$1,750,204	\$1,750,204
2831	Amount appropriated in this Act	\$11,529,025	\$12,282,951

Section 49: Workers' Compensation, State Board of

2832	Total Funds	\$22,149,322
2833	Other Funds	\$373,832
2834	Other Funds - Not Specifically Identified	\$373,832
2835	State Funds	\$21,775,490
2836	State General Funds	\$21,775,490

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2837	Total Funds	\$15,463,371
2838	Other Funds	\$308,353
2839	Other Funds - Not Specifically Identified	\$308,353

2840	State Funds	\$15,155,018
2841	State General Funds	\$15,155,018

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2842	Total Funds	\$6,685,951
2843	Other Funds	\$65,479
2844	Other Funds - Not Specifically Identified	\$65,479
2845	State Funds	\$6,620,472
2846	State General Funds	\$6,620,472

Section 50: Georgia State Financing and Investment Commission

2847	Total Funds	\$1,427,557,602
2848	State Funds	\$1,427,557,602
2849	State General Funds	\$1,427,557,602

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

2850	Total Funds	\$1,427,557,602
2851	State Funds	\$1,427,557,602
2852	State General Funds	\$1,427,557,602

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2853 Amount from previous Appropriations Act (HB 916) as amended	\$866,598,978	\$866,598,978
2854 Increase funds for capital projects statewide.	\$47,950,000	\$47,950,000
2855 Transfer \$500,000 for planning, design, and land acquisition for a new behavioral health crisis center in North Metropolitan Atlanta to the Department of Behavioral Health and Developmental Disabilities.	(\$500,000)	(\$500,000)
2856 Corrections, Department of: Furniture, fixtures, and equipment for Washington State Prison, Davisboro, Washington County.	\$46,497,640	\$46,497,640
2857 Corrections, Department of: Design of new prison, statewide.	\$30,000,000	\$30,000,000
2858 Corrections, Department of: Replace 241 vehicles, statewide.	\$12,855,735	\$12,855,735
2859 Regents, University System of Georgia Board of: Design and construction for the Translational Research Building - Health Sciences Campus, Augusta University, Augusta, Richmond County.	\$99,800,000	\$99,800,000
2860 Regents, University System of Georgia Board of: Additional one-time MRR funding, statewide.	\$30,000,000	\$30,000,000
2861 Technical College System of Georgia: One College and Career Academy.	\$3,000,000	\$3,000,000
2862 Education, Department of: Georgia School for the Deaf auditorium renovation and addition, Cave Spring, Floyd County.	\$6,570,000	\$6,570,000
2863 Investigation, Georgia Bureau of: Design of the Central Crime Lab, Dry Branch, Bibb County.	\$5,000,000	\$5,000,000
2864 Investigation, Georgia Bureau of: Replace 68 vehicles, statewide.	\$4,840,532	\$4,840,532
2865 Investigation, Georgia Bureau of: Replace investigative equipment, statewide.	\$4,216,567	\$4,216,567
2866 Investigation, Georgia Bureau of: Replace crime lab equipment, statewide.	\$1,890,000	\$1,890,000
2867 Investigation, Georgia Bureau of: Construction of the Central Medical Examiner Building, Dry Branch, Bibb County.	\$43,000,000	\$43,000,000
2868 Public Safety, Department of: Replace and outfit 291 vehicles, statewide.	\$16,410,000	\$16,410,000
2869 Public Safety, Department of: Server upgrades, Atlanta, DeKalb County.	\$450,000	\$450,000
2870 Community Supervision, Department of: Replace 75 vehicles, statewide.	\$4,500,000	\$4,500,000
2871 Agriculture, Department of: Renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County.	\$37,401,741	\$37,401,741
2872 Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.	\$10,989,262	\$10,989,262
2873 Forestry Commission, State: Purchase new firefighting helicopter, Dry Branch, Macon-Bibb County.	\$4,785,000	\$4,785,000
2874 Natural Resources, Department of: Major improvements and renovations at Brasstown Valley Resort and Amicalola Falls State Park and Lodge, various.	\$11,500,000	\$11,500,000
2875 Natural Resources, Department of: Purchase replacement ferry at Sapelo Island, McIntosh County.	\$5,600,000	\$5,600,000
2876 Jekyll Island State Park Authority: Water pollution control plant improvements, Jekyll Island, Glynn County.	\$2,825,620	\$2,825,620

2877	Georgia State Financing and Investment Commission: Additional design and construction funds to complete the public safety complex, Athens, Oconee County.	\$14,629,622	\$14,629,622
2878	Georgia State Financing and Investment Commission: Design, construction, and equipment for a recovery center for adult victims of human trafficking.	\$35,837,500	\$35,837,500
2879	Georgia World Congress Center Authority: Demolition, sitework and construction costs for the relocation of the Olympic Cauldron to Centennial Olympic Park, Atlanta, Fulton County.	\$833,333	\$833,333
2880	Georgia World Congress Center Authority: Replace HVAC equipment, Atlanta, Fulton County.	\$10,000,000	\$10,000,000
2881	Georgia World Congress Center Authority: Planning and engineering for development of International Plaza and expansion of Georgia World Congress Center campus for enhanced revenue generation, Atlanta, Fulton County.	\$12,000,000	\$12,000,000
2882	State, Secretary of: Complete replacement of Uninterruptible Power Supplies (UPS) for voting machines, statewide.	\$4,015,213	\$4,015,213
2883	State, Secretary of: Ballot scanners and printers to remove QR code from ballots in accordance with SB 189 (2024 Session), statewide.	\$32,010,859	\$32,010,859
2884	Provide funds for debt defeasance to reflect the use of AFY 2024 and FY 2025 debt defeasance funds for Hurricane Helene relief. <i>(H:No; Reprioritize and redirect funds for additional Hurricane Helene relief efforts through the Georgia Development Authority.)</i>	\$0	\$0
2885	Reflect the redirection of \$100,000,000 in funds appropriated for debt defeasance to be used to provide disaster relief financial support for farmers and debris cleanup for timber producers impacted by Hurricane Helene as approved by the Georgia State Financing and Investment Commission on November 1, 2024. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
2886	Behavioral Health and Developmental Disabilities: Utilize \$1,250,000 in existing funds to replace fleet vehicles, statewide. <i>(H:Yes)</i>	\$0	\$0
2887	Georgia State Finance and Investment Commission: Legislative Office Building expansion, Atlanta, Fulton County.	\$15,000,000	\$15,000,000
2888	Technical College System of Georgia: Fund cost escalation of the renovation of Stewart Building, Oconee Fall Line Technical College, Sandersville, Washington County.	\$2,600,000	\$2,600,000
2889	Technical College System of Georgia: Fund cost escalation of the Industrial Systems and Industrial Robotics Training Center at Ogeechee Technical College, Statesboro, Bulloch County.	\$1,950,000	\$1,950,000
2890	Natural Resources, Department of: Facility major improvements and renovations, statewide.	\$1,000,000	\$1,000,000
2891	Public Libraries: Major repairs for the Willis L. Miller Library, South Georgia Regional Library System, Valdosta, Lowndes County.	\$1,500,000	\$1,500,000
2892	Amount appropriated in this Act	\$1,427,557,602	\$1,427,557,602

Section 51: Georgia General Obligation Debt Sinking Fund

2893	Total Funds		\$1,197,990,134
2894	Federal Recovery Funds		\$13,394,235
2895	Federal Recovery Funds Not Specifically Identified		\$13,394,235
2896	State Funds		\$1,184,595,899
2897	Motor Fuel Funds		\$114,936,717
2898	State General Funds		\$1,069,659,182

51.1. GO Bonds Issued

2899	Total Funds		\$1,197,990,134
2900	Federal Recovery Funds		\$13,394,235
2901	Federal Recovery Funds Not Specifically Identified		\$13,394,235
2902	State Funds		\$1,184,595,899
2903	Motor Fuel Funds		\$114,936,717
2904	State General Funds		\$1,069,659,182

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2905	Amount from previous Appropriations Act (HB 916) as amended	\$1,190,969,811	\$1,204,364,046
2906	Redirect \$15,000,000 in 20-year issued bonds from FY 2022 (HB 81, Bond #353.612)(2021 Session) for the Lake Lanier Island Development Authority for the purpose of constructing the Lake Lanier Islands Conference Center to be used for infrastructure rehabilitation projects. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
2907	Redirect \$5,000,000 in 20-year issued bonds from FY 2021 (HB 793, Bond #113)(2020 Session) for the Lake Lanier Island Development Authority for the purpose of constructing the Lake Lanier Islands Conference Center to be used for infrastructure rehabilitation projects. <i>(G:Yes)(H:Yes)</i>	\$0	\$0
2908	Redirect \$511,219.84 in 5-year issued bonds from FY 2020 (HB 31, Bond 355.404)(2019 Session) for the Georgia Bureau of Investigation for the purpose of purchasing a message switch for the Georgia Crime Information Center to be used to design a perimeter security fence at GBI Headquarters, Decatur, DeKalb County. <i>(G:Yes)(H:Yes)</i>	\$0	\$0

2909	Reflect debt service savings from project repeals.	(\$6,373,912)	(\$6,373,912)
2910	Amount appropriated in this Act	\$1,184,595,899	\$1,197,990,134

51.2. GO Bonds New

2911	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2912	Amount from previous Appropriations Act (HB 916) as amended	\$0	\$0
2913	Repeal the remaining \$1,020,000 of \$185,140,000 in 20-year bonds for the State Board of Education authorized in the Fiscal Year 2020 General Appropriations Act (HB 31, Bond #355.101)(2019 Session) to fund the Capital Outlay Program - Regular for local school construction.(G:Yes)(H:Yes)	\$0	\$0
2914	Repeal \$835,000 from an original authorization of \$160,825,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #1)(2020 Session) to fund the Capital Outlay Program - Regular for local school construction.(G:Yes)(H:Yes; Repeal \$2,255,000 from an original authorization of \$160,825,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #1)(2020 Session) to fund the Capital Outlay Program - Regular for local school construction.)	\$0	\$0
2915	Repeal the remaining \$8,475,000 from an original authorization of \$73,560,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #3)(2020 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.(G:Yes)(H:Yes)	\$0	\$0
2916	Repeal \$3,100,000 from an original authorization of \$106,235,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.101)(2021 Session) to fund the Capital Outlay Program - Regular for local school construction.(G:Yes)(H:Yes; Repeal \$7,600,000 from an original authorization of \$106,235,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.101)(2021 Session) to fund the Capital Outlay Program - Regular for local school construction.)	\$0	\$0
2917	Repeal \$245,000 from an original authorization of \$9,000,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.103)(2021 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.(G:Yes)(H:Yes)	\$0	\$0
2918	Repeal \$485,000 from an original authorization of \$45,805,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #1)(2022 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.(G:Yes)(H:Yes; Repeal \$2,573,000 from an original authorization of \$45,805,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #1)(2022 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.)	\$0	\$0
2919	Repeal \$15,805,000 from an original authorization of \$40,950,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.104)(2023 Session) to fund the Capital Outlay Program - Regular Advance for local school construction.(G:Yes)(H:Yes)	\$0	\$0
2920	Repeal \$2,950,000 from an original authorization of \$37,275,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.101)(2023 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.(G:Yes)(H:Yes; Repeal \$3,550,000 from an original authorization of \$37,275,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.101)(2023 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.)	\$0	\$0
2921	Repeal \$1,350,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #375.261)(2023 Session) to design the Advanced Manufacturing and Engineering Technology Facility at Augusta Technical College.(G:Yes)(H:Yes)	\$0	\$0
2922	Repeal \$2,185,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #37)(2022 Session) to design the Trades and Industrial Building Additional Project at Oconee Fall Line Tech and subsequently redirected to be used for design of the Advanced Manufacturing and Engineering Technology Building at Augusta Technical College (\$1,350,000) and design of the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex (\$835,000).(G:Yes)(H:Yes)	\$0	\$0
2923	Repeal \$2,920,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #35)(2022 Session) to design the Business and Technology Center at Coastal Pines Technical College and subsequently redirected to be used to design the Advanced Manufacturing Center at Columbus Technical College (\$1,825,000) and to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex at Atlanta Technical College (\$1,095,000).(G:Yes)(H:Yes)	\$0	\$0
2924	Repeal \$1,300,000 in 5-year bonds for the Department of Juvenile Justice authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #53)(2022 Session) to design the Macon Youth Development Campus replacement facility prototype and medical unit and fund with construction in FY 2026.(G:Yes)(H:Yes)	\$0	\$0
2925	Repeal \$10,000,000 in 20-year bonds for the Lake Lanier Island Development Authority authorized in the Fiscal Year 2023 General Appropriations Act (HB 911,	\$0	\$0

Bond #65)(2022 Session) for construction of the Lake Lanier Islands Conference Center.(G:Yes)(H:Yes)		
2926	Amount appropriated in this Act	\$0
		\$0

2927 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$185,140,000 in general obligation debt and the deposit of \$15,847,984 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021, State of Georgia General Obligation Bonds Series 2020A3 issued August 19, 2020, State of Georgia General Obligation Bonds Series 2019AP issued, June 19, 2019, State of Georgia General Obligation Bonds Series 2019A3 issued June 19, 2019), the remaining balance of \$87,312, presently available to support an issue of up to \$1,020,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2019-2020 (Ga. L. 2019, Volume One, Appendix, commencing at p. 1 of 259, 239, Act No. 319, 2019 Regular Session, H.B. 31) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2019-2020 (Ga. L. 2020, Volume One, Appendix, commencing at p. 1 of 211, 201, Act No. 326, 2020 Regular Session, H.B. 792), and which as amended reads as follows:

[BOND 355.101] From State General Funds, \$15,847,984 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$185,140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$835,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$160,825,000 in general obligation debt and the deposit of \$13,766,620 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021, State of Georgia General Obligation Bonds Series 2020AP issued August 19, 2020, State of Georgia General Obligation Bonds Series 2020A3 issued August 19, 2020), \$71,476 of the remaining balance of \$759,700, presently available to support an issue of up to \$8,875,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2020, Volume One, Appendix, commencing at p. 1 of 170, 157, Act No. 404, 2020 Regular Session, H.B. 793) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 121, 108, Act No. 2, 2021 Regular Session, H.B. 80), and which as amended reads as follows:

[Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue debt under the authorizing appropriation identified below, after issuance under the authorization of \$73,560,000 in general obligation debt and the deposit of \$6,296,736 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021, State of Georgia General Obligation Bonds Series 2020A3 issued August 19, 2020), the remaining balance of \$725,460, presently available to support an issue of up to \$8,475,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2020, Volume One, Appendix, commencing at p. 1 of 170, 157, Act No. 404, 2020 Regular Session, H.B. 793) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2020-2021 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 121, 108, Act No. 2, 2021 Regular Session, H.B. 80), and which as amended reads as follows:

[Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$3,100,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$106,235,000 in general obligation debt and the deposit of \$9,093,716 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023, State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021AP issued June 8, 2021, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021), \$265,360 of the remaining balance of \$1,163,304, presently available to support an issue of up to \$13,590,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 209, 193, Act No. 305, 2021 Regular Session, H.B. 81) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 213, 204, Act No. 566, 2022 Regular Session, H.B. 910), and which as amended reads as follows:

[BOND 353.101] From State General Funds, \$9,093,716 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$106,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$245,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$9,000,000 in general obligation debt and the deposit of \$770,400 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022, State of Georgia General Obligation Bonds Series 2021A3 issued June 8, 2021), \$ 20,972 of the remaining balance of \$171,200, presently available to support an issue of up to \$2,000,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2021, Volume One, Appendix, commencing at p. 1 of 209, 193, Act No. 305, 2021 Regular Session, H.B. 81) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2021-2022 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 213, 204, Act No. 566, 2022 Regular Session, H.B. 910), and which as amended reads as follows:

[BOND 353.103] From State General Funds, \$770,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$485,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$45,805,000 in general obligation debt and the deposit of \$3,920,908 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2022A2 issued, June 22, 2022), \$41,516 of the remaining balance of \$3,492,908, presently available to support an issue of up to \$40,805,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 159, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 94, Act No. 1, 2023 Regular Session, H.B. 18), and which as amended reads as follows:

[Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$15,805,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$40,950,000 in general obligation debt and the deposit of \$3,718,260 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023), \$1,435,094 of the remaining balance of \$3,188,442, presently available to support an issue of up to \$35,115,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 248, Act No. 351, 2023 Regular Session, H.B. 19) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2024, Volume One, Appendix, commencing at p. 1 of 210, 201, Act No. 366, 2024 Regular Session, H.B. 915), and which as amended reads as follows:

[Bond 376.104] From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Because there is no further need to issue \$2,950,000 in debt under the authorizing appropriation identified below, after issuance under the authorization of \$37,275,000 in general obligation debt and the deposit of \$3,384,570 from the appropriation into the general obligation debt sinking fund as required by the highest annual debt service (see State of Georgia General Obligation Bonds Series 2023A3, issued June 27, 2023), \$267,860 of the remaining balance of \$2,930,570, presently available to support an issue of up to \$32,275,000 in additional principal amount, in the authorizing appropriation is hereby repealed:

That certain paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 247, Act No. 351, 2023 Regular Session, H.B. 19) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2024, Volume One, Appendix, commencing at p. 1 of 210, 201, Act No. 366, 2024 Regular Session, H.B. 915), and which as amended reads as follows:

[Bond 376.101] From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 255, Act No. 351, 2023 Regular Session, H.B. 19) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2024, Volume One, Appendix, commencing at p. 1 of 210, 205, Act. No. 366, 2024 Regular Session, H.B. 915), and which amended read as follows, is hereby repealed in its entirety:

From State General Funds, \$329,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 162, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 98, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 162, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 98, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 165, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 100, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2022, Volume One, Appendix, commencing at p. 1 of 168, 165, Act No. 865, 2022 Regular Session, H.B. 911) as carried forward in Section 50 of the Supplementary Appropriations Act for state fiscal year 2022-2023 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 103, 100, Act. No. 1, 2023 Regular Session, H.B. 18), and which amended read as follows, is hereby repealed in its entirety:

[Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2928 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) A general cost-of-living adjustment of four percent, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2024.
- 2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of four percent, not to exceed a total of \$3,000 per employee, per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of four percent, not to exceed a total of \$3,000, for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2024.
- 3.) In lieu of other numbered items, (a) to provide for a \$2,500 increase across the state salary schedule of the State Board of Education through a \$2,500 increase in the state base salary. This proposed \$2,500 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2024;

(b) To provide for a 4.1% increase in funding for salaries for all local nutrition workers; a 4.1% increase in the state base salary for local school bus drivers; a 4.1% increase for school nurses; and a 4.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2024.

4.) In lieu of other numbered items, to provide a \$2,500 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2024.

5.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed a total of \$3,000 per employee, for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

6.) In lieu of other numbered items, to provide a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2024.

7.) In lieu of other numbered items, to provide for a four percent cost-of-living adjustment, not to exceed \$3,000 per employee, for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2024.

8.) After Item 1 above, but not in lieu of it, funds for a supplementary \$3,000 targeted salary adjustment for selected POST certified law enforcement officers in the programs stated above to address employee retention needs in Department of Agriculture, Department of Community Health, Georgia Drug and Narcotics Agency, Georgia Composite Medical Board, Department of Community Supervision, Department of Corrections, Department of Defense, Department of Driver Services, State Forestry Commission, Georgia Vocational Rehabilitation Agency, Office of the State Inspector General, Office of the Commissioner on Insurance and Safety Fire, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Natural Resources, State Board of Pardons and Paroles, Georgia Public Defender Council, Department of Public Safety, Peace Officers Standards and Training Council, Department of Revenue, Office of the Secretary of State, Georgia Access to Medical Cannabis Commission, Department of Transportation, and State Board of Workers' Compensation. The amount for this item is calculated according to an effective date of July 1, 2024.

9.) After Item 1 above, but not in lieu of it, funds for certain employees in the job titles and programs stated above to address employee retention needs in Juvenile Courts, Department of Agriculture, Department of Banking and Finance, Department of Community Health, Department of Human Services, and the Georgia Bureau of Investigation. The amount for this item is calculated according to an effective date of July 1, 2024.

2929 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2930 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2931 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

2932 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," "Routine Maintenance," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four

programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.