

Section 1: Georgia Senate

1.100 Lieutenant Governor's Office Appropriation (HB 19)

1.1	<i>[1.1.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>		
	State General Funds	\$27,131	\$27,131
1.2	<i>[1.1.2] Increase funds for user licenses for a constituent relationship management system.</i>		
	State General Funds	\$70,000	\$70,000

2.100 Secretary of the Senate's Office Appropriation (HB 19)

2.1	<i>[1.2.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>		
	State General Funds	\$30,523	\$30,523
2.2	<i>[1.2.2] Increase funds for legislative operations.</i>		
	State General Funds	\$30,000	\$30,000

3.100 Senate Appropriation (HB 19)

3.1	<i>[1.3.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>		
	State General Funds	\$376,453	\$376,453
3.2	<i>[1.3.2] Increase funds for legislative operations.</i>		
	State General Funds	\$447,660	\$447,660
3.3	<i>[1.3.3] Increase funds for user licenses for a constituent relationship management system.</i>		
	State General Funds	\$450,000	\$450,000
3.4	<i>[1.3.4] Increase funds for personnel initiatives.</i>		
	State General Funds	\$189,000	\$189,000

Section 2: Georgia House of Representatives

4.100 House of Representatives Appropriation (HB 19)

4.1	<i>[2.1.2] Increase funds for legislative operations.</i>		
	State General Funds	\$372,660	\$547,660

Section 5: Appeals, Court of

12.100 Court of Appeals Appropriation (HB 19)

12.1	<i>[5.1.5] Increase funds to provide a 3% salary adjustment for recruitment and retention of all Court of Appeals employees. (CC:Increase funds to provide a 3% salary adjustment for recruitment and retention of all Court of Appeals attorneys)</i>		
	State General Funds	\$504,953	\$159,428
12.2	<i>[5.1.6] Increase funds to reflect an increase in annual cyber insurance premiums. (CC:NO)</i>		
	State General Funds	\$83,000	\$0

Section 6: Judicial Council

17.100 Judicial Council Appropriation (HB 19)

17.1	<i>[6.4.5] Increase funds for personnel for one policy counsel position and one policy coordinator position. (S:Increase funds for personnel for one policy council position and to coordinate policy)(CC:Increase funds for personnel for one policy counsel position and to coordinate policy)</i>		
	State General Funds	\$228,924	\$142,897
17.3	<i>[6.4.7] Increase funds to establish a grant program for legal self-help centers. (CC:NO)</i>		
	State General Funds	\$500,000	\$0

17.4	<i>[6.4.8] Increase funds for grants for civil legal services for medical-legal partnerships. (S and CC:Increase funds for grants for civil legal services for medical-legal partnerships and utilize portion of existing funds from carryover reserve to \$1,600,000)</i>				
State General Funds		\$619,000	\$619,000	\$200,000	\$200,000

Section 7: Juvenile Courts

21.100 Grants to Counties for Juvenile Court Judges Appropriation (HB 19)

21.2	<i>[7.2.2] Reduce funds due to utilization and reporting levels concerning dependency case backlog.</i>				
State General Funds				(\$200,000)	(\$200,000)

Section 8: Prosecuting Attorneys

23.100 Council of Superior Court Clerks Appropriation (HB 19)

23.1	<i>[8.2.1] Increase funds to accommodate ongoing training and IT support for all courts and agencies reporting data to the Criminal Case Data Exchange Board. (CC:NO)</i>				
State General Funds		\$199,998	\$199,998	\$0	\$0

24.100 Council of Superior Court Clerks - Special Project Appropriation (HB 19)

24.1	<i>[8.3.1] Increase funds to develop CDX Hub to support all courts and agencies filing into the Georgia Crime Information Center (GCIC) database. (S and CC:NO; The CDX Board voted against creating CDX Hub at this time)</i>				
State General Funds		\$1,155,000	\$1,155,000	\$0	\$0
24.2	<i>[8.3.2] Eliminate funds for Council of Superior Court Clerks - Special Project.</i>				
State General Funds				(\$345,000)	(\$345,000)

25.100 District Attorneys Appropriation (HB 19)

25.14	<i>[8.4.14] Increase funds for an additional district attorney position for a new judgeship in Augusta Circuit effective January 1, 2024. (CC:NO)</i>				
State General Funds				\$75,344	\$0

26.100 Prosecuting Attorneys' Council Appropriation (HB 19)

26.3	<i>[8.5.7] Increase funds for personnel for two training specialist positions. (S and CC:Increase funds for personnel for one training specialist position)</i>				
State General Funds		\$188,775	\$188,775	\$94,388	\$94,388
26.13	<i>[8.5.13] Increase funds for the Prosecuting Attorneys Qualifications Commission, pursuant to SB92 (2023 Session).</i>				
State General Funds					\$1,125,000

Section 9: Superior Courts

28.100 Judicial Administrative Districts Appropriation (HB 19)

28.1	<i>[9.2.3] Increase funds for the addition of a 6th step to the Judicial Administrative District secretary salary step plan.</i>				
State General Funds		\$12,959	\$12,959	\$9,688	\$9,688

29.100 Superior Court Judges Appropriation (HB 19)

29.8	<i>[9.3.12] Increase funds to provide an additional six Senior Judge days per active judge. (S and CC:Increase funds to provide an additional two Senior Judge days per active judge)</i>				
State General Funds		\$834,238	\$834,238	\$278,079	\$278,079
29.9	<i>[9.3.13] Increase funds for the addition of a 6th step to the Judicial Assistant salary step plan.</i>				
State General Funds		\$691,281	\$691,281	\$541,959	\$541,959
29.18	<i>[9.3.18] Increase funds for the creation of one additional judgeship in the Augusta Circuit effective January 1, 2024. (CC:NO)</i>				
State General Funds				\$214,069	\$0

Section 10: Supreme Court

30.100 Supreme Court of Georgia **Appropriation (HB 19)**

30.6	[10.1.10] Increase funds for one central staff attorney position.			
State General Funds	\$216,030	\$219,392	\$0	\$0

Section 12: Administrative Services, Department of

38.100 Compensation Per General Assembly Resolutions **Appropriation (HB 19)**

38.2	[12.2.2] Increase funds in FY2024 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR45, HR49, HR55 and HR70 (2023 Session). (H:YES)(S:NO; Resolutions have not met final passage)(CC:YES; Increase funds in FY2024 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR48, HR49, HR55 and HR70 (2023 Session))			
State General Funds		\$0	\$0	\$0

42.100 Risk Management **Appropriation (HB 19)**

42.3	[12.6.3] Increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs.			
State General Funds		\$5,000,000	\$2,000,000	

Section 13: Agriculture, Department of

50.100 Consumer Protection **Appropriation (HB 19)**

50.5	[13.2.5] Increase funds to implement the 'Georgia Raw Dairy Act' (HB1175, 2022 Session). (CC:NO)			
State General Funds		\$637,232	\$0	\$0
50.6	[13.2.6] Increase funds to annualize funds for recruitment and retention. (CC:NO)			
State General Funds		\$260,869	\$0	\$0
50.9	[13.2.9] The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2023. (S:YES)(CC:YES)			
State General Funds			\$0	\$0
50.10	[13.2.10] The agency is directed to assess vacant positions for restructuring and apply savings to pay scale changes. (S:YES)(CC:YES)			
State General Funds			\$0	\$0
50.11	[13.2.11] Increase funds for operations.			
State General Funds				\$850,000

51.100 Departmental Administration (DOA) **Appropriation (HB 19)**

51.5	[13.3.5] Increase funds to annualize funds for recruitment and retention. (CC:NO)			
State General Funds		\$37,273	\$0	\$0
51.6	[13.3.6] Increase funds for the Georgia Grown Farm to Food Bank Program.			
State General Funds			\$25,000	\$25,000
51.7	[13.3.7] Increase funds for operations.			
State General Funds				\$75,000

52.100 Marketing and Promotion **Appropriation (HB 19)**

52.6	[13.4.6] Increase funds to annualize funds for recruitment and retention. (CC:NO)			
State General Funds		\$31,014	\$0	\$0
52.7	[13.4.7] Increase funds for operations.			
State General Funds				\$75,000

55.100 Payments to Georgia Agricultural Exposition Authority **Appropriation (HB 19)**

55.1 [13.7.1] Increase funds for recruitment and retention. (S and CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$224,400	\$224,400	\$224,400
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56.100 State Soil and Water Conservation Commission Appropriation (HB 19)

56.1 [13.8.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$84,255	\$84,255	\$101,745	\$101,745
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Section 15: Behavioral Health and Developmental Disabilities, Department of

60.100 Adult Addictive Diseases Services Appropriation (HB 19)

60.2 [15.1.2] Increase funds for two peer recovery coaches and one team leader for the Certified Addiction Recovery Empowerment Specialist (CARES) Warm Line.

State General Funds	\$200,000
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60.3 [15.1.3] Increase funds for peer workforce to support additional Certified Addiction Recovery Empowerment Specialist (CARES) academies.

State General Funds	\$200,000
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60.4 [15.1.4] Increase funds to expand addiction recovery support centers.

State General Funds	\$2,000,000
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62.100 Adult Developmental Disabilities Services Appropriation (HB 19)

62.8 [15.3.9] Increase funds for 250 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. (H:Increase funds for 375 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide administrative workload support)(S and CC:Increase funds for 500 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide administrative workload support)

State General Funds	\$4,199,684	\$8,056,825	\$9,399,368	\$9,399,368
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63.100 Adult Forensic Services Appropriation (HB 19)

63.2 [15.4.2] Increase funds for an additional five forensic evaluators and four forensic peer mentors. (S:NO; Utilize existing funds provided to fill 13 vacant forensic evaluator and peer mentor positions)(CC:Increase funds to market rate and fill nine vacant forensic evaluator positions and 23 peer mentor positions)

State General Funds	\$1,218,343	\$0	\$1,218,343
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64.100 Adult Mental Health Services Appropriation (HB 19)

64.7 [15.5.7] Increase funds for a 15-bed and 18 temporary observation chair behavioral health crisis center in Fulton County. (H:Increase funds for a 24-bed and 16 temporary observation chair behavioral health crisis center in Fulton County)(S:Increase funds for a 15-bed and 18 temporary observation chair behavioral health crisis center in Fulton County)(CC:Increase funds for a 24-bed and 16 temporary observation chair behavioral health crisis center in Fulton County)

State General Funds	\$5,688,919	\$6,651,470	\$5,688,919	\$6,651,470
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64.12 [15.5.12] Increase funds to convert a crisis stabilization unit at Highland Rivers to a 32-bed and 16 temporary observation chair behavioral health crisis center. (CC:NO)

State General Funds	\$4,558,493	\$0	\$0
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64.14 [15.5.14] Increase funds for the Georgia Mental Health Consumer Network for peer services. (S:Utilize existing funds to maintain current funding levels for the Georgia Mental Health Consumer Network respite centers)(CC:Increase funds for the Georgia Mental Health Consumer Network for peer services)

State General Funds	\$2,774,013	\$0	\$1,407,609
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64.18 [15.5.18] Increase funds to create a crisis response team at View Point Health. (S:Increase funds for crisis response teams)(CC:NO)

State General Funds	\$277,519	\$277,519	\$0
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69.100 Departmental Administration (DBHDD) Appropriation (HB 19)

69.5 [15.10.5] Increase funds to support operations personnel for the administration of federal opioid settlement funds. (CC:NO)

State General Funds \$300,000 \$0 \$0

69.7 [15.10.7] Utilize opioid funds for an addiction treatment locator site. (CC:YES)

State General Funds \$0

Section 16: Community Affairs, Department of

77.100 Federal Community and Economic Development Programs Appropriation (HB 19)

77.5 [16.4.5] Transfer funds from the Department of Community Affairs to the Department of Education for the AmeriCorps Math Corps and Reading Corps programs.

State General Funds (\$240,894) (\$240,894)

82.100 Special Housing Initiatives Appropriation (HB 19)

82.1 [16.9.1] Increase funds for the Home Access Program to increase the number of awarded grants to individuals requiring home accessibility modifications.

State General Funds \$200,000 \$1,000,000 \$800,000

83.100 State Community Development Programs Appropriation (HB 19)

83.6 [16.10.6] Increase funds for the Helping Hands Ending Hunger program expansion to increase access to food, reduce food waste, and encourage better educational outcomes and sustainability. (S:NO; Recognize \$200,000 in base funds for Helping Hands Ending Hunger)(CC:Increase funds for the Helping Hands Ending Hunger program expansion to increase access to food, reduce food waste, and encourage better educational outcomes and sustainability)

State General Funds \$200,000 \$0 \$200,000

83.7 [16.10.7] Increase funds for enhanced services in McIntosh County. (CC:NO)

State General Funds \$250,000 \$200,000 \$0

83.8 [16.10.8] Increase funds to expand 2-1-1 in rural Georgia.

State General Funds \$200,000

85.100 Payments to Georgia Environmental Finance Authority Appropriation (HB 19)

85.2 [16.12.2] Increase funds for the Metropolitan North Georgia Water Planning District for ongoing planning and technical assistance to local governments. (CC:NO)

State General Funds \$100,000 \$0 \$0

85.101 Special Project - Payments to Georgia Environmental Finance Authority: The purpose of this appropriation is to provide a grant program for natural gas pipeline expansion and capacity expansion for non-Universal Service Fund (USF) eligible entities.

State General Funds \$15,000,000 \$10,420,518

87.100 Payments to OneGeorgia Authority Appropriation (HB 19)

87.2 [16.14.2] Transfer Rural Development Initiative indirect program funds from the Payments to OneGeorgia Authority program to the Department of Economic Development Rural Development program to match program budgets with agency activities. (H:Transfer Center of Innovation indirect program funds to the Innovation and Technology program at the Department of Economic Development to match program budgets with agency activities)(S and CC:Transfer Rural Development Initiative indirect program funds from the Payments to OneGeorgia Authority program to the Department of Economic Development Innovation and Technology program to match program budgets with agency activities)

State General Funds (\$214,918) (\$214,918) (\$214,918) (\$214,918)

87.5 [16.14.5] Increase funds.

State General Funds \$1,000,000 \$1,000,000

Section 17: Community Health, Department of

88.100 Departmental Administration (DCH) Appropriation (HB 19)

88.8 [17.1.8] The Department shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS). (S:YES)(CC:YES)

State General Funds \$0 \$0

88.9 [17.1.9] Establish the Qualified Residential Treatment Program (QRTP) designation for non-family-based placements to serve children in a trauma-informed model of care designed to address the needs, including clinical needs, of children with serious emotional or behavioral disorders or disturbances, and request necessary approvals with Centers for Medicare & Medicaid Services (CMS) by December 31, 2023. (S:YES)(CC:YES; Establish the Qualified Residential Treatment Program (QRTP) designation for non-family-based placements to serve children in a trauma-informed model of care designed to address the needs, including clinical needs, of children with serious emotional or behavioral disorders or disturbances, and request necessary approvals with Centers for Medicare & Medicaid Services (CMS))

State General Funds \$0 \$0

88.10 [17.1.10] The Department shall implement a remote maternal/fetal health monitoring program for Medicaid eligible high-risk pregnant mothers. The Department of Community Health (DCH) will work with Medicaid Care Management Organizations (CMOs) to develop a model for potential recipient program eligibility and requirements. (S:YES)(CC:Increase funds to implement a remote maternal/fetal health monitoring program for Medicaid eligible high-risk pregnant mothers. The Department of Community Health (DCH) will work with Medicaid Care Management Organizations (CMOs) to develop a model for potential recipient program eligibility and requirements)

State General Funds \$1,000,000 \$1,000,000

88.11 [17.1.11] The Department shall work with the Department of Human Services to submit a 1915(i) State Plan Amendment (SPA) providing youth with behavioral and mental health conditions access to Home and Community Based Services. (CC:YES)

State General Funds \$0

88.12 [17.1.12] The Department of Community Health shall submit a State Plan Amendment (SPA) to the Centers for Medicare and Medicaid Services (CMS) to change any rules, regulations, or policies necessary to allow for Medicaid reimbursement for services provided by licensed professional counselors, licensed marriage and family therapists, and certified peer support specialists in federally qualified health centers (FQHCs). (CC:YES)

State General Funds \$0

88.13 [17.1.13] The Department of Community Health shall conduct a needs assessment on the establishment of one or more Programs of All-Inclusive Care for the Elderly (PACE) programs. (CC:YES)

State General Funds \$0

88.14 [17.1.14] Extend coverage for cochlear implants beyond 21 years of age for those Medicaid recipients who already have them prior to age 21. (CC:YES)

State General Funds \$0

91.100 Health Care Access and Improvement Appropriation (HB 19)

91.3 [17.4.3] Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new hospital directed payment program.

State General Funds (\$3,000,000) (\$6,000,000) (\$5,000,000)

91.5 [17.4.5] Increase funds for three federally qualified health center start-up grants for primary care in Union County, behavioral health expansion at Christ Community Health Services of Augusta, and a school-based health center in Emanuel County. (S:Increase funds for two federally qualified health center start-up grants)(CC:Increase funds for two federally qualified health center start-up grants for behavioral health expansion at Christ Community Health Services of Augusta and a school-based health center in Emanuel County)

State General Funds \$750,000 \$500,000 \$500,000

91.6 [17.4.6] Increase funds for charity clinics statewide.

State General Funds \$250,000 \$500,000 \$500,000

91.7 [17.4.7] Increase funds for Mercy Care Atlanta to support increased patient volume.

State General Funds \$500,000 \$950,000 \$950,000

91.9 [17.4.9] Increase funds for one-time funding for Colquitt Regional Medical Center for medical education training equipment and clinical space. (S:NO; Utilize anticipated increased funds from Directed Payment

Program funding which exceeds requested amount for Colquitt Regional Medical Center for medical education training equipment and clinical space)(CC:NO)

State General Funds \$1,237,910 \$0 \$0

91.10 *[17.4.10] Increase funds for one-time funding for St. Francis Hospital to support graduate medical education facility expansion. (S:NO; Fund residency capitation for St. Francis Hospital in Georgia Board of Healthcare Workforce: Graduate Medical Education Program)(CC:NO)*

State General Funds \$425,000 \$0 \$0

91.11 *[17.4.11] Increase funds for Archbold Medical Center for infrastructure support for new residency programs. (S:NO; Utilize anticipated increased funds from Directed Payment Program funding which exceeds requested amount for Archbold Medical Center for medical education training equipment and clinical space)(CC:NO)*

State General Funds \$1,097,538 \$0 \$0

91.12 *[17.4.12] Utilize anticipated increased funds from Directed Payment Program funding which exceeds requested amount for St. Francis Hospital for medical education training equipment and clinical space. (S:YES)(CC:NO)*

State General Funds \$0 \$0 \$0

91.13 *[17.4.13] Increase funds for one-time grants up to \$1,000,000 for hospitals with graduate medical education programs to fund medical education training equipment and infrastructure needs to support new and expanding residency programs, with priority given to new and rural sites and including Colquitt Regional Medical Center and Archbold Medical Center.*

State General Funds \$4,000,000

91.14 *[17.4.14] Increase funds for the Georgia Council of Lupus Education and Awareness to support research, data collection, awareness, and education.*

State General Funds \$50,000

93.100 Indigent Care Trust Fund Appropriation (HB 19)

93.1 *[17.6.1] Increase funds to replace the Ambulance Licensing Fee, pursuant to HB453 (2023 Session).*

State General Funds \$2,000,000

94.100 Medicaid: Aged, Blind, and Disabled Appropriation (HB 19)

94.1 *[17.7.1] Increase funds for growth in Medicaid based on projected utilization. (H:Reduce funds)(S and CC:Increase funds for growth in Medicaid based on projected utilization)*

State General Funds	\$79,158,364	(\$32,365,351)	\$79,158,364	\$79,158,364
Medical Assistance Program CFDA93.778	\$153,130,871	(\$62,603,402)	\$153,130,871	\$153,130,871
Total Public Funds:	\$232,289,235	(\$94,968,753)	\$232,289,235	\$232,289,235

94.9 *[17.7.9] Recognize \$74,646,745 reduction from HB81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G:YES)(H:YES)(S and CC:YES; Recognize \$74,646,745 reduction from HB81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through September 30, 2021)*

State General Funds \$0 \$0 \$0 \$0

94.12 *[17.7.12] Increase funds for a 2% rate increase for home and community-based service providers. (CC:Increase funds for a 4% rate increase for home and community-based service providers)*

State General Funds	\$5,255,948	\$5,255,948	\$10,511,896
Medical Assistance Program CFDA93.778	\$10,166,435	\$10,166,435	\$20,332,870
Total Public Funds:	\$15,422,383	\$15,422,383	\$30,844,766

94.17 *[17.7.17] Increase funds to increase reimbursement rates for developmental and behavioral screening and testing.*

State General Funds	\$28,136	\$28,136
Medical Assistance Program CFDA93.778	\$54,429	\$54,429
Total Public Funds:	\$82,565	\$82,565

94.18 *[17.7.18] Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.*

State General Funds	(\$63,069,010)	(\$63,069,010)
Medical Assistance Program CFDA93.778	\$63,069,010	\$63,069,010
Total Public Funds:	\$0	\$0

94.19 [17.7.19] Add funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS).			
State General Funds		\$466,926	\$466,926
Medical Assistance Program CFDA93.778		\$903,263	\$903,263
Total Public Funds:		\$1,370,189	\$1,370,189

95.100 Medicaid: Low-Income Medicaid **Appropriation (HB 19)**

95.5 [17.8.5] Recognize \$74,254,122 reduction from HB81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through December 31, 2023. (G: YES)(H: YES)(S and CC: YES; Recognize \$74,254,122 reduction from HB81 (2021 Session) to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) through September 30, 2021)			
State General Funds	\$0	\$0	\$0

95.9 [17.8.9] Increase funds to remove the five-year waiting period for pregnant women and children who are lawful permanent residents. (S: YES; Utilize \$698,571 from HB911 (2022 Session) to remove the five-year waiting period for pregnant women and children who are lawful permanent residents)(CC: Increase funds to remove the five-year waiting period for pregnant women and children who are lawful permanent residents)			
State General Funds	\$584,061	\$0	\$584,061
Medical Assistance Program CFDA93.778	\$1,129,734	\$0	\$1,129,734
Total Public Funds:	\$1,713,795	\$0	\$1,713,795

95.14 [17.8.14] Increase funds to increase reimbursement rates for developmental and behavioral screening and testing.			
State General Funds		\$159,455	\$159,455
Medical Assistance Program CFDA93.778		\$308,463	\$308,463
Total Public Funds:		\$467,918	\$467,918

95.15 [17.8.15] Reduce funds for delayed implementation.			
State General Funds		(\$4,298,743)	(\$4,298,743)
Medical Assistance Program CFDA93.778		(\$8,315,865)	(\$8,315,865)
Total Public Funds:		(\$12,614,608)	(\$12,614,608)

95.16 [17.8.16] Reduce funds to reflect the temporary Federal Medical Assistance Percentage (FMAP) increase provided by the COVID-19 Public Health Emergency (PHE) extension through December 31, 2023.			
State General Funds		(\$60,784,719)	(\$60,784,719)
Medical Assistance Program CFDA93.778		\$60,784,719	\$60,784,719
Total Public Funds:		\$0	\$0

95.17 [17.8.17] Add funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS).			
State General Funds		\$408,729	\$408,729
Medical Assistance Program CFDA93.778		\$790,681	\$790,681
Total Public Funds:		\$1,199,410	\$1,199,410

95.18 [17.8.18] Utilize existing state general funds of \$44,156,830 added in FY2023 and match federal funds to implement value-based purchasing. (S: YES)(CC: YES)			
State General Funds		\$0	\$0

96.100 PeachCare **Appropriation (HB 19)**

96.4 [17.9.4] Increase funds to increase reimbursement rates for developmental and behavioral screening and testing.			
State General Funds		\$11,988	\$11,988
State Children's Insurance Program CFDA93.767		\$38,261	\$38,261
Total Public Funds:		\$50,249	\$50,249

96.5 [17.9.5] Add funds for reimbursement of Occupational Therapy Assistants (OTAs) and Physical Therapy Assistants (PTAs) providing services for Medicaid members receiving Children's Intervention Services (CIS).			
State General Funds		\$408,729	\$408,729
State Children's Insurance Program CFDA93.767		\$1,304,481	\$1,304,481
Total Public Funds:		\$1,713,210	\$1,713,210

96.6 [17.9.6] Utilize existing state general funds of \$2,324,158 added in FY2023 and match federal funds to implement value-based purchasing. (S: YES)(CC: YES)			
State General Funds		\$0	\$0

98.100 Health Care Workforce, Georgia Board of: Board Administration **Appropriation (HB 19)**

98.3	<i>[17.11.3] Increase funds for one-time funding for a statewide Neurology assessment to evaluate current and future needs.</i>				
State General Funds			\$100,000		\$100,000

99.100 Health Care Workforce, Georgia Board of: Graduate Medical Education	Appropriation (HB 19)
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99.1	<i>[17.12.1] Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.02% to 65.89%.</i>				
State General Funds		\$186,774	\$186,774	\$245,995	\$245,995

99.3	<i>[17.12.3] Increase funds for five Graduate Medical Education (GME) feasibility grants to assist hospitals in establishing or expanding GME programs. (CC:Increase funds for three Graduate Medical Education (GME) feasibility grants to assist hospitals in establishing or expanding GME programs)</i>				
State General Funds		\$375,000	\$375,000	\$0	\$225,000

99.7	<i>[17.12.7] Increase funds for six child and adolescent psychiatry fellows at the Medical College of Georgia. (CC:Increase funds for child and adolescent psychiatry fellows at the Medical College of Georgia)</i>				
State General Funds			\$648,507	\$216,169	\$432,338

99.9	<i>[17.12.9] Increase funds to support the start-up of a new rural OB/GYN graduate medical education program to address maternity care deserts in rural Georgia at Morehouse School of Medicine.</i>				
State General Funds				\$240,000	\$240,000

101.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant	Appropriation (HB 19)
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101.3	<i>[17.14.3] Increase funds to support the start-up of a new rural OB/GYN graduate medical education program to address maternity care deserts in rural Georgia. (S and CC:YES; Reflect funds in Georgia Board of Health Care Workforce: Graduate Medical Education)</i>				
State General Funds			\$240,000	\$0	\$0

101.4	<i>[17.14.4] Increase funds to support the increase of the Morehouse School of Medicine class size and expand rural clinical training.</i>				
State General Funds			\$1,500,000	\$0	\$1,000,000

102.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas	Appropriation (HB 19)
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102.3	<i>[17.15.3] Increase funds for the physician loan repayment program to increase award amount and update program guidelines. (H:Increase funds for the rural physician loan repayment program to increase award amount and update program guidelines)(S:Increase funds for the rural physician loan repayment program to increase award amount and utilize existing funds to update program guidelines)(CC:Increase funds for the rural physicians loan repayment program to increase award amount and update program guidelines)</i>				
State General Funds		\$2,040,000	\$1,560,000	\$1,955,000	\$1,560,000

103.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education	Appropriation (HB 19)
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103.1	<i>[17.16.1] Increase funds to establish the nursing faculty loan repayment program.</i>				
State General Funds		\$1,050,000	\$500,000	\$250,000	\$250,000

103.2	<i>[17.16.2] Increase funds for Georgia medical student capitation payments to the Philadelphia College of Osteopathic Medicine (PCOM). (CC:NO)</i>				
State General Funds			\$636,341	\$0	\$0

103.3	<i>[17.16.3] Increase funds for equipment and operating grants for nursing programs with wait lists and additional student capacity. (CC:NO; Recognize \$3,000,000 in existing base funds for equipment and operating grants for nursing programs with wait lists and additional student capacity)</i>				
State General Funds				\$1,000,000	\$0

104.100 Georgia Composite Medical Board	Appropriation (HB 19)
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104.3	<i>[17.17.3] Increase funds for personnel to support increased licensure application volume.</i>				
State General Funds			\$314,373	\$431,836	\$431,836

105.100 Drugs and Narcotics Agency, Georgia	Appropriation (HB 19)
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105.5 [17.18.4] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for special agents to reduce turnover and increase retention)

State General Funds	\$45,360	\$45,360	\$45,360
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105.6 [17.18.6] Reduce funds for one-time funding to purchase vehicles for additional agents.

State General Funds		(\$40,000)	(\$40,000)
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Section 18: Community Supervision, Department of

106.100 Departmental Administration (DCS) Appropriation (HB 19)

106.6 [18.1.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for supervision enforcement officers and criminal investigators to reduce turnover and increase retention)

State General Funds	\$40,698	\$40,698	\$40,698
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107.100 Field Services Appropriation (HB 19)

107.5 [18.2.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment for \$6,000 total) for supervision enforcement officers and criminal investigators to reduce turnover and increase retention)

State General Funds	\$5,168,616	\$10,337,232	\$10,337,232
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108.100 Governor’s Office of Transition, Support and Reentry Appropriation (HB 19)

108.5 [18.3.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for supervision enforcement officers and criminal investigators to reduce turnover and increase retention)

State General Funds	\$6,782	\$6,782	\$6,782
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109.100 Misdemeanor Probation Appropriation (HB 19)

109.5 [18.4.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for supervision enforcement officers and criminal investigators to reduce turnover and increase retention)

State General Funds	\$10,174	\$10,174	\$10,174
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Section 19: Corrections, Department of

114.100 Detention Centers Appropriation (HB 19)

114.98 [19.4.5] Transfer funds and associated positions from the Detention Centers program to the Engineering and Construction Services (\$1,444,339), Food and Farm Operations (\$2,640,621), and Rehabilitation and Risk Reduction (\$7,359,561) programs to reflect new budget programs and align program budgets with agency operations.

State General Funds	(\$11,444,521)	\$0	\$0	\$0
Sales and Services Not Itemized	(\$2,453,500)	(\$905,196)	\$0	\$0
Total Public Funds:	(\$13,898,021)	(\$905,196)	\$0	\$0

119.100 Offender Management Appropriation (HB 19)

119.5 [19.9.8] Increase funds for a \$3 per diem increase for County Correctional Institutions. (S and CC: Increase funds for a \$2 per diem increase for County Correctional Institutions)

State General Funds	\$5,327,175	\$3,551,094	\$3,551,094
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122.100 State Prisons Appropriation (HB 19)

122.11 [19.12.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$490,684	\$490,684	\$490,684
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Section 22: Early Care and Learning, Department of

132.100 Pre-Kindergarten Program Appropriation (HB 19)

132.6 [22.3.6] Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for lead and assistant teachers at public Pre-K providers effective January 1, 2023. (S:Increase formula funds to reflect an increase in the employer contribution for State Health Benefit Plan (SHBP) from 18.534% to 29.454% of salary to maintain formula fidelity)(CC:Increase funds to reflect an increase in the employer contribution for State Health Benefit Plan (SHBP) and provide a report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office to determine actual participation in SHBP by September 30, 2023)

Lottery Proceeds \$11,929,424 \$8,179,906 \$8,179,906

Section 23: Economic Development, Department of

137.100 Georgia Council for the Arts - Special Project Appropriation (HB 19)

137.1 [23.4.1] Increase funds for grants. (CC:NO)

State General Funds \$2,372,697 \$0

139.100 Innovation and Technology Appropriation (HB 19)

139.2 [23.6.2] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$27,132 \$27,132

141.100 Rural Development Appropriation (HB 19)

141.4 [23.8.4] Increase funds for one dedicated workforce liaison to support the Hyundai economic development project. (S and CC:YES; Utilize existing funds for unfilled position funded in HB911 (2022 session) for one dedicated workforce liaison to support the Hyundai economic development project)

State General Funds \$224,124 \$224,124 \$0 \$0

143.100 Tourism Appropriation (HB 19)

143.5 [23.10.5] Eliminate funds for one-time funding for Georgia World Congress Center Authority renovations. (S and CC:Eliminate funds for one-time funding for Georgia World Congress Center Authority renovations as part of stepdown funding)

State General Funds (\$7,000,000) (\$7,000,000) (\$7,000,000) (\$7,000,000)

143.6 [23.10.6] Eliminate funds for one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits. (H:NO; Utilize \$470,251 in existing funds for grounds and exhibit space enhancement)(S:Reduce funds for one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits, and recognize \$270,000 available in base funding)(CC:Reduce funds for one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change and utilize \$500,000 in existing funds for ongoing facility improvements and educational exhibits)

State General Funds (\$470,251) \$0 (\$470,251) (\$240,251)

Section 24: Education, Department of

144.100 Agricultural Education Appropriation (HB 19)

144.7 [24.1.7] Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2023.

State General Funds \$342,614 \$410,045 \$411,136 \$410,045

144.8 [24.1.8] Increase formula funds to reflect an increase in the employer contribution per-member per-month (PMPM) rate for certified school employees to \$1,580 effective January 1, 2023.

State General Funds \$253,635 \$506,730 \$253,635

144.9 [24.1.9] Increase funds for 18 new extended day/year programs. (S:Increase funds for 12 new extended day/year programs)(CC:Increase funds for 18 new extended day/year programs)

State General Funds \$171,000 \$114,000 \$171,000

144.10 [24.1.10] Increase funds for three young farmer positions in Barrow, Lowndes, and Hall counties. (S:Increase funds for an oversight position)(CC:Increase funds for two young farmer positions in Barrow and Hall Counties, and for an oversight position)

State General Funds \$288,000 \$96,000 \$288,000

145.100 Business and Finance Administration Appropriation (HB 19)

145.5 [24.2.5] Increase funds for a completion state special school program coordinator position pursuant to HB87 (2023 Session).

State General Funds \$60,000 \$120,000 \$120,000

146.100 Central Office Appropriation (HB 19)

146.5 [24.3.5] Reduce funds to remove one-time funds. (S and CC:NO; Recognize \$75,000 in base funds for outdoor learning grants)

State General Funds (\$75,000) \$0 \$0

146.7 [24.3.7] Increase funds for Plasma Games statewide rollout and evaluate usage and effectiveness after one year. (CC:NO)

State General Funds \$3,000,000 \$0 \$0

146.8 [24.3.8] Transfer funds from the Department of Community Affairs to the Department of Education for the AmeriCorps Math Corps and Reading Corps programs.

State General Funds \$481,786 \$481,786

146.9 [24.3.9] Increase funds for one-time funding to conduct study and host meetings with House and Senate committees and stakeholders concerning Georgia Network for Educational and Therapeutic Support (GNETS) formula funding.

State General Funds \$100,000 \$50,000

146.10 [24.3.10] Reduce funds.

State General Funds (\$60,000) (\$60,000)

148.100 Communities in Schools Appropriation (HB 19)

148.1 [24.5.1] Increase funds for additional affiliates.

State General Funds \$262,000 \$0 \$262,000

149.100 Curriculum Development Appropriation (HB 19)

149.5 [24.6.5] Increase funds for life science industry certification for rural school districts. (S and CC:YES; Utilize \$323,000 in base funds)

State General Funds \$200,000 \$0 \$0

151.100 Georgia Network for Educational and Therapeutic Support (GNETS) Appropriation (HB 19)

151.8 [24.8.8] Reduce funds.

State General Funds (\$904,903) (\$400,000)

154.100 Non Quality Basic Education Formula Grants Appropriation (HB 19)

154.6 [24.11.6] Increase funds for feminine hygiene grants due to inflation and increased enrollment. (S:NO; Utilize existing funds of \$1,450,000 in base for Feminine Hygiene Grants)(CC:Increase funds for feminine hygiene grants due to inflation and increased enrollment)

State General Funds \$200,000 \$0 \$50,000

154.7 [24.11.7] Increase funds for Dyslexia Screening pursuant to SB48 (2019 Session).

State General Funds \$4,970,000 \$3,500,000

155.100 Nutrition Appropriation (HB 19)

155.5 [24.12.5] Increase funds for school nutrition. (H and S:Increase funds for the cost of breakfast and lunch for reduce-paying students)

State General Funds \$1,582,263 \$6,333,713 \$3,958,915 \$6,333,713

155.6 [24.12.6] Increase funds for a 5.1% salary increase.

State General Funds \$1,583,322 \$1,497,633 \$1,581,217 \$1,581,217

157.100 Pupil Transportation **Appropriation (HB 19)**

157.2 [24.14.2] Increase funds for a 5.1% salary increase.

State General Funds	\$4,321,002	\$4,648,169	\$4,651,424	\$4,648,169
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160.100 Quality Basic Education Program **Appropriation (HB 19)**

160.12 [24.17.12] Increase funds to provide a salary supplement of \$1,000 to all custodians.

State General Funds		\$8,750,869	\$8,636,781	\$8,636,781
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166.100 Technology/Career Education **Appropriation (HB 19)**

166.6 [24.23.6] Increase funds for construction industry certification.

State General Funds		\$711,000	\$0	\$711,000
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166.7 [24.23.7] Increase funds for a construction ready pre-apprenticeship program. (CC:NO)

State General Funds		\$1,000,000	\$1,000,000	\$0
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167.100 Testing **Appropriation (HB 19)**

167.5 [24.24.5] Reduce funds to reflect testing contract. (CC:Reduce funds to reflect testing contract, and continue all PSAT and AP testing)

State General Funds		(\$873,215)	(\$450,000)	
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Section 25: Employees' Retirement System of Georgia

172.100 System Administration (ERS) **Appropriation (HB 19)**

172.1 [25.4.1] Increase funds to provide for an annual benefit adjustment to retired state employees. (S:Increase funds to provide for a one-time benefit adjustment and reflect prefunding of cost-of-living adjustments for eligible retired state employees)(CC:Increase funds to provide for an annual benefit adjustment to retired state employees)

State General Funds		\$26,750,000	\$26,750,000	\$26,750,000
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Section 26: Forestry Commission, State

173.100 Commission Administration (SFC) **Appropriation (HB 19)**

173.5 [26.1.5] Increase funds for recruitment and retention.

State General Funds		\$245,600	\$0	\$122,800
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173.6 [26.1.6] Increase funds for grants pursuant to O.C.G.A. 48-14-1.

State General Funds				\$2,347,037
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Section 27: Governor, Office of the

178.100 Governor's Office **Appropriation (HB 19)**

178.4 [27.2.4] Increase funds for the Governor's Office of American Sign Language Interpretation. (CC:NO)

State General Funds		\$146,406	\$0	
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181.100 Office of Health Strategy and Coordination **Appropriation (HB 19)**

181.3 [27.5.3] The Office of Health Strategy and Coordination is directed to support the transition of Child Caring Institutions (CCIs) to Qualified Residential Treatment Programs (QRTPs). (S:YES)(CC:YES)

State General Funds			\$0	\$0
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181.4 [27.5.4] The Office of Health Strategy and Coordination is directed to coordinate and facilitate inter-agency cooperation in developing a 1915(i) State Plan Amendment (SPA) to support youth with behavioral and mental health conditions. (CC:YES)

State General Funds				\$0
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183.100 Emergency Management and Homeland Security Agency, Georgia **Appropriation (HB 19)**

183.5 [27.6.5] Increase funds to annualize funds for recruitment and retention.

State General Funds		\$704,841	\$0	\$352,420
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183.6	<i>[27.6.6] Increase funds for operations and maintenance for GEMA/HS South building at Georgia Public Safety Training Center.</i>			
State General Funds		\$40,000	\$58,000	\$58,000
183.8	<i>[27.6.8] Increase funds to deploy Formulytics in gang database statewide.</i>			
State General Funds			\$2,500,000	\$1,250,000

185.100 Student Achievement, Governor’s Office of **Appropriation (HB 19)**

185.4	<i>[27.9.4] Increase funds to support the implementation of a digital learning-based Pre-K through 5 program that teaches language and literacy curriculum for all students to increase their ability to meet grade-level reading standards. (CC:NO)</i>			
State General Funds		\$1,000,000	\$0	\$0
185.5	<i>[27.9.5] Increase funds for the Literacy Lab's Leading Men Fellowship program.</i>			
State General Funds			\$250,000	\$250,000
185.101	Special Project - Student Achievement, Governor’s Office of: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).			
State General Funds			\$1,001,108	\$1,000,000

Section 28: Human Services, Department of

193.100 Child Welfare Services **Appropriation (HB 19)**

193.5	<i>[28.4.5] Increase funds to the court appointed special advocates (CASA) to enhance statewide capacity.</i>			
State General Funds		\$1,000,000	\$500,000	\$750,000

195.100 Departmental Administration (DHS) **Appropriation (HB 19)**

195.7	<i>[28.6.7] The Department shall work with the Department of Community Health to transition Child Caring Institutions (CCIs) to Qualified Residential Treatment Programs (QRTPs) by December 31, 2023. (S: YES)(CC: YES; The Department shall work with the Department of Community Health to transition Child Caring Institutions (CCIs) to Qualified Residential Treatment Programs (QRTPs))</i>			
State General Funds			\$0	\$0
195.8	<i>[28.6.8] The Department shall work with the Department of Community Health to develop a 1915(i) State Plan Amendment (SPA) providing youth with behavioral and mental health conditions access to Home and Community Based Services. (CC: YES)</i>			
State General Funds				\$0

196.100 Elder Abuse Investigations and Prevention **Appropriation (HB 19)**

196.4	<i>[28.7.4] Increase funds for the Long-term Care Ombudsman program.</i>			
State General Funds		\$295,000	\$295,000	\$590,000

199.100 Federal Eligibility Benefit Services **Appropriation (HB 19)**

199.5	<i>[28.11.5] Increase funds for 300 additional Medicaid eligibility caseworkers to process Medicaid redetermination cases due to the Public Health Emergency (PHE) expiration. (H and S: Increase funds to annualize funds provided in Amended FY2023 to support the staffing of 450 case managers, 75 supervisors, and one district manager for Medicaid redeterminations due to the Public Health Emergency (PHE) expiration)</i>			
State General Funds		\$3,244,889	\$11,047,676	\$11,148,272
Medical Assistance Program CFDA93.778			\$21,566,194	\$21,566,194
Total Public Funds:		\$3,244,889	\$11,047,676	\$32,714,466

200.100 Out-of-Home Care **Appropriation (HB 19)**

200.2	<i>[28.12.2] Provide alternative housing options for youth with complex needs. (H: YES)(S and CC: Increase funds for alternative housing options for youth with complex needs)</i>			
State General Funds		\$0	\$5,000,000	\$5,000,000
200.3	<i>[28.12.3] Increase funds to provide state funds for loss of federal Foster Care Title IV-E funds to Child Caring Institutions for a portion of the year.</i>			
State General Funds			\$18,168,579	\$15,223,907

201.100 Out-of-School Care Services **Appropriation (HB 19)**

201.2 [28.13.2] Increase funds to bridge the education gap.

State General Funds		\$1,000,000	\$1,000,000
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201.3 [28.13.3] Increase funds for community center after school programs.

State General Funds		\$160,000	\$160,000
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206.100 Council On Aging

Appropriation (HB 19)

206.3 [28.18.3] Increase funds to improve meeting technology. (S:Increase funds for one technology license with large meeting capacity)(CC:Increase funds to improve meeting technology)

State General Funds	\$20,000	\$2,500	\$10,000
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**212.100 Georgia Vocational Rehabilitation Agency:
Vocational Rehabilitation Program**

Appropriation (HB 19)

212.6 [28.24.6] Increase funds for the Georgia Radio Reading Service. (S and CC:Increase funds and recognize base funds of \$361,500 for Georgia Radio Reading Services)

State General Funds	\$128,150	\$128,150	\$128,150
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212.7 [28.24.7] Increase funds for services.

State General Funds	\$200,000	\$0	\$150,000
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212.8 [28.24.8] Increase funds for independent living services. (S:NO; Recognize full Home Access waitlist funds in Department of Community Affairs)(CC:Increase funds for independent living services)

State General Funds	\$300,000	\$0	\$100,000
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212.9 [28.24.9] Increase funds for employment services to transplant recipients.

State General Funds		\$25,000	\$25,000
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Section 29: Insurance, Office of the Commissioner of

216.100 Fire Safety

Appropriation (HB 19)

216.6 [29.3.6] Increase funds for two arson investigators, three building inspectors, three elevator inspectors, and three manufactured housing inspectors. (S:Increase funds for one arson investigator, one building inspector, one elevator inspector, and one manufactured housing inspector)(CC:Increase funds for two arson investigators, one building inspector, one elevator inspector, and one manufactured housing inspector)

State General Funds	\$845,572	\$322,191	\$403,496
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216.7 [29.3.7] Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention.

State General Funds			\$88,116
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218.100 Reinsurance

Appropriation (HB 19)

218.2 [29.5.2] Increase funds for the state reinsurance program.

State General Funds	\$92,000,000	\$61,000,000	\$173,093,000	\$46,000,000
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219.100 Special Fraud

Appropriation (HB 19)

219.5 [29.6.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds	\$166,064	\$166,064	\$77,948
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Section 30: Investigation, Georgia Bureau of

220.100 Bureau Administration

Appropriation (HB 19)

220.6 [30.1.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for special agents to reduce turnover and increase retention)

State General Funds	\$7,016	\$14,032	\$14,032
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220.7 [30.1.7] Reflect and utilize \$1,100,000 from FY2023 to continue facility security upgrades. (H:YES)(S:Reduce funds and recognize \$550,000 in existing funds to continue facility security upgrades)(CC:YES; Reflect and utilize \$1,100,000 from FY2023 to continue facility security upgrades)

State General Funds	\$0	(\$550,000)	\$0
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224.100 Regional Investigative Services **Appropriation (HB 19)**

224.7 [30.5.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$4,000 salary adjustment for \$6,000 total) for special agents to reduce turnover and increase retention)

State General Funds	\$1,097,904	\$2,195,808	\$2,195,808
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224.9 [30.5.9] Increase funds to establish and operate a cold case specialty unit.

State General Funds	\$2,745,149	\$2,745,149	\$5,490,298
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225.100 Criminal Justice Coordinating Council **Appropriation (HB 19)**

225.5 [30.6.5] Increase funds to annualize funds for recruitment and retention.

State General Funds	\$890,924	\$0	\$890,924
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225.7 [30.6.7] Reduce funds for one-time funding for training grants.

State General Funds	(\$7,500,000)	(\$5,000,000)	(\$6,250,000)
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225.8 [30.6.8] Increase funds for drug abuse resistance education training.

State General Funds			\$50,000
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227.100 Criminal Justice Coordinating Council: Family Violence **Appropriation (HB 19)**

227.1 [30.8.1] Increase funds for sexual assault nurse examiner (SANE) coordinators and improve access to SANE resources for sexual assault centers.

State General Funds	\$2,525,796	\$0	\$1,262,898
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Section 31: Juvenile Justice, Department of

228.100 Community Service **Appropriation (HB 19)**

228.6 [31.1.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$379,940	\$379,940	\$379,940
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229.100 Departmental Administration (DJJ) **Appropriation (HB 19)**

229.5 [31.2.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$104,230	\$104,230	\$104,230
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230.100 Secure Commitment (YDCs) **Appropriation (HB 19)**

230.8 [31.3.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$127,766	\$127,766	\$127,766
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231.100 Secure Detention (RYDCs) **Appropriation (HB 19)**

231.8 [31.4.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC: Increase funds to provide an additional \$2,000 salary adjustment for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)

State General Funds	\$127,766	\$127,766	\$127,766
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Section 32: Labor, Department of

232.100 Departmental Administration (DOL) **Appropriation (HB 19)**

232.5 [32.1.5] Increase funds for salary adjustments.

State General Funds		\$50,000	\$50,000
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232.6	[32.1.6] The Department is directed to work expeditiously to enter their workforce payroll into TeamWorks for ability to also conduct labor distribution analysis. (S:YES)(CC:YES)				
State General Funds			\$0		\$0

234.100 Unemployment Insurance **Appropriation (HB 19)**

234.3	[32.4.3] Increase funds for salary adjustments to reflect loss of Wagner-Peyser grant funding.				
State General Funds			\$1,950,000		\$1,950,000

Section 33: Law, Department of

235.100 Law, Department of **Appropriation (HB 19)**

235.6	[33.1.6] Increase funds for a digital evidence management system.				
State General Funds		\$875,000	\$1,200,000		\$1,529,398

Section 34: Natural Resources, Department of

239.100 Environmental Protection **Appropriation (HB 19)**

239.4	[34.3.4] Increase funds for recruitment and retention.				
State General Funds			\$250,000		\$250,000

242.100 Law Enforcement **Appropriation (HB 19)**

242.5	[34.6.4] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for game wardens to reduce turnover and increase retention)				
State General Funds		\$770,356	\$1,365,784		\$1,365,784

243.100 Parks, Recreation and Historic Sites **Appropriation (HB 19)**

243.4	[34.7.4] Eliminate funds for one-time funding for Georgia State Games Commission. (H:Increase funds for the Georgia State Games Commission)(S:Eliminate funds for one-time funding for Georgia State Games Commission)(CC:Increase funds for the Georgia State Games Commission)				
State General Funds		(\$45,000)	\$55,000	(\$45,000)	\$55,000

245.100 Wildlife Resources **Appropriation (HB 19)**

245.4	[34.9.4] Reduce funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session). (H:Increase funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session))(S and CC:Reduce funds for the Wildlife Endowment Trust Fund to reflect FY2022 collections of Lifetime Sportsman's License revenues pursuant to HB511 (2021 Session))				
State General Funds			\$52,415	\$0	\$0
Wildlife Endowment Trust Funds		(\$24,945)	(\$24,945)	(\$24,945)	(\$24,945)
Total Public Funds:		(\$24,945)	\$27,470	(\$24,945)	(\$24,945)

Section 35: Pardons and Paroles, State Board of

246.100 Board Administration (SBPP) **Appropriation (HB 19)**

246.6	[35.1.6] Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention.				
State General Funds					\$6,725

247.100 Clemency Decisions **Appropriation (HB 19)**

247.7	[35.2.7] Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention.				
State General Funds					\$168,134

248.100 Victim Services **Appropriation (HB 19)**

248.5	[35.3.5] Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention.				
State General Funds					\$3,363

Section 37: Public Defender Council, Georgia

251.100 Public Defenders Appropriation (HB 19)

251.5 [37.2.5] Utilize existing funds to comply with House Bill 1391 (2022 Session). (G:YES)(H:Increase funds to comply with House Bill 1391 (2022 Session))(S and CC:Increase funds for salary adjustments to enhance recruitment and retention)

State General Funds	\$0	\$1,156,925	\$1,156,925	\$1,156,925
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251.9 [37.2.9] Increase funds for rent expenses for the regional alternative defender office. (CC:NO)

State General Funds		\$322,953	\$0	\$0
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251.10 [37.2.10] Increase funds for representation in large multi-defendant cases.

State General Funds		\$500,000	\$750,000	\$750,000
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251.11 [37.2.11] Increase funds for an additional assistant public defender position for a new judgeship in Augusta Circuit starting January 1, 2024. (CC:NO)

State General Funds			\$75,344	\$0
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Section 38: Public Health, Department of

252.100 Adolescent and Adult Health Promotion Appropriation (HB 19)

252.2 [38.1.2] Increase funds for the Sickle Cell Foundation of Georgia. (S:Increase funds and recognize \$750,000 in base funds for Sickle Cell Foundation of Georgia)(CC:Increase funds and recognize \$1,288,738 in base funds for Sickle Cell Foundation of Georgia)

State General Funds		\$363,675	\$363,675	\$463,675
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252.3 [38.1.3] Increase funds for pregnancy and parenting grant programs.

State General Funds		\$500,000	\$250,000	\$250,000
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252.4 [38.1.4] Increase funds for the Georgia Council of Lupus Education and Awareness to support research, data collection, awareness, and education. (CC:YES; Reflect funds in Department of Community Health Health Care Access and Improvement program)

State General Funds		\$50,000	\$50,000	\$0
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252.5 [38.1.5] Increase funds for feminine hygiene products for low-income clients at community organizations.

State General Funds				\$150,000
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255.100 Emergency Preparedness / Trauma System Improvement Appropriation (HB 19)

255.3 [38.4.3] Reduce funds for the Georgia Coordinating Center to reflect projected expenditures.

State General Funds		(\$2,300,000)	(\$6,650,309)	(\$3,000,000)
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256.100 Epidemiology Appropriation (HB 19)

256.2 [38.5.2] Increase funds for the Georgia Poison Center. (S and CC:Increase funds and recognize \$1,222,519 in state funds for poison control center)

State General Funds		\$250,000	\$150,000	\$150,000
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258.100 Infant and Child Essential Health Treatment Services Appropriation (HB 19)

258.4 [38.7.4] Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers in the Babies Can't Wait program.

State General Funds		\$402,421	\$804,842	\$804,842
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265.100 Georgia Trauma Care Network Commission Appropriation (HB 19)

265.4 [38.14.4] Reduce funds previously awarded to Wellstar - Atlanta Medical Center for Level 1 Trauma Center. (CC:YES; Reduce funds previously awarded to Wellstar - Atlanta Medical Center for Level 1 Trauma Center and redirect to other trauma centers)

State General Funds			(\$692,516)	\$0
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Section 39: Public Safety, Department of

266.100 Aviation **Appropriation (HB 19)**

266.5 [39.1.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds	\$67,200	\$134,400	\$134,400
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267.100 Capitol Police Services **Appropriation (HB 19)**

267.5 [39.2.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for capitol police officers and troopers to reduce turnover and increase retention)

State General Funds	\$171,360	\$342,720	\$342,720
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268.100 Departmental Administration (DPS) **Appropriation (HB 19)**

268.5 [39.3.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds	\$20,160	\$40,320	\$40,320
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269.100 Field Offices and Services **Appropriation (HB 19)**

269.5 [39.4.6] Transfer funds to reflect creation of unique Law Enforcement Training budgetary program. (CC:Reduce funds and transfer \$7,621,336 to create a public safety officer training program)

State General Funds	(\$11,621,336)	(\$11,621,336)	(\$11,621,336)	(\$11,621,336)
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269.8 [39.4.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$4,000 salary adjustment (for \$6,000 total) for troopers to reduce turnover and increase retention)

State General Funds	\$2,960,160	\$5,920,320	\$5,920,320
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269.10 [39.4.10] Increase funds for the establishment and operation of a Georgia State Patrol satellite post in the Buckhead area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force. (S:Increase funds for positions to be located in a privately funded or donated Georgia State Patrol Satellite Post in the Buckhead area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force)(CC:Increase funds for the operation of a Georgia State Patrol satellite post in the Buckhead-area of the City of Atlanta to allow quicker response to incidents inside and along the northern Atlanta perimeter and afford an additional base of operation for the Nighthawks DUI Task Force)

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
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270.100 Law Enforcement Training **Appropriation (HB 19)**

270.1 [39.5.1] Transfer funds to reflect creation of unique Law Enforcement Training budgetary program. (CC:Transfer funds to reflect creation of public safety officer training program)

State General Funds	\$11,621,336	\$11,621,336	\$5,621,336	\$7,621,336
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270.2 [39.5.2] Revise training programs to promote efficiency and increase the number of new troopers trained annually. (H:YES)(S:YES)(CC:YES; Revise training programs to promote efficiency and increase the number of new public safety officers trained annually)

State General Funds	\$0	\$0	\$0
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271.100 Motor Carrier Compliance **Appropriation (HB 19)**

271.5 [39.6.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for MCCD officers to reduce turnover and increase retention)

State General Funds	\$866,880	\$866,880	\$866,880
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272.100 Office of Public Safety Officer Support **Appropriation (HB 19)**

272.5 [39.7.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for troopers to reduce turnover and increase retention)

State General Funds	\$3,360	\$3,360	\$3,360
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275.100 Public Safety Training Center, Georgia		Appropriation (HB 19)		
<i>275.4 [39.10.4] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for law enforcement officers to reduce turnover and increase retention)</i>				
State General Funds		\$312,016	\$312,016	\$312,016

Section 40: Public Service Commission

278.100 Commission Administration (PSC)		Appropriation (HB 19)		
<i>278.1 [40.1.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>				
State General Funds	\$37,306	\$40,698	\$37,306	\$37,306
<i>278.6 [40.1.6] Increase funds to annualize funds for recruitment and retention.</i>				
State General Funds		\$19,027	\$12,219	\$19,027

279.100 Facility Protection		Appropriation (HB 19)		
<i>279.1 [40.2.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>				
State General Funds	\$38,146	\$71,221	\$38,146	\$38,146

280.100 Utilities Regulation		Appropriation (HB 19)		
<i>280.1 [40.3.1] Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.</i>				
State General Funds	\$175,122	\$179,748	\$175,122	\$175,122
<i>280.5 [40.3.5] Increase funds to annualize funds for recruitment and retention.</i>				
State General Funds		\$61,818	\$49,562	\$61,818

Section 41: Regents, University System of Georgia

281.100 Agricultural Experiment Station		Appropriation (HB 19)		
<i>281.3 [41.1.3] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)</i>				
State General Funds	\$255,217	\$255,217	\$0	\$255,217
<i>281.4 [41.1.4] Increase funds for personnel for five positions at the demonstration farm. (S and CC:Increase funds for personnel for two positions, maintenance, and operations at the demonstration farm)</i>				
State General Funds		\$350,000	\$520,000	\$520,000
<i>281.5 [41.1.5] Increase funds for three faculty positions to serve the peach and citrus industries. (S and CC:Increase funds for two faculty positions to serve the peach and citrus industries)</i>				
State General Funds		\$750,000	\$584,987	\$584,987
<i>281.6 [41.1.6] Increase funds for the vertical farming greenhouse planning study. (CC:NO)</i>				
State General Funds		\$100,000	\$0	\$0
<i>281.7 [41.1.7] Increase funds for three research technician positions to support the Peanut Breeding and Extension Team.</i>				
State General Funds			\$245,000	\$245,000
<i>281.8 [41.1.8] Transfer funds from the Agricultural Experiment Station program to the Cooperative Extension Service program for personnel.</i>				
State General Funds			(\$446,413)	(\$446,413)

283.100 Cooperative Extension Service		Appropriation (HB 19)		
<i>283.3 [41.3.3] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)</i>				
State General Funds	\$342,997	\$342,997	\$0	\$342,997

283.4	<i>[41.3.4] Increase funds for three research technician positions to support the Peanut Breeding and Extension Team. (S and CC: YES; Reflect funds in the Agricultural Experiment Station program)</i>				
State General Funds		\$245,000	\$0		\$0
283.5	<i>[41.3.5] Increase funds for seven county extension agents. (CC: Increase funds for three shared 4-H county extension agents)</i>				
State General Funds		\$603,750	\$0		\$258,750
283.6	<i>[41.3.6] Increase funds for two faculty positions to serve the blueberry and citrus industries.</i>				
State General Funds			\$415,013		\$415,013
283.7	<i>[41.3.7] Transfer funds from the Agricultural Experiment Station program to the Cooperative Extension Service program for personnel.</i>				
State General Funds			\$446,413		\$446,413

284.100 Enterprise Innovation Institute Appropriation (HB 19)

284.2	<i>[41.4.2] Increase funds for the employer share of health benefits. (S: NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)</i>				
State General Funds		\$43,570	\$43,570	\$0	\$43,570
284.3	<i>[41.4.3] Reduce funds for one-time funding for workforce development career fellowships.</i>				
State General Funds			(\$250,000)	(\$125,000)	(\$125,000)
284.4	<i>[41.4.4] Reduce funds for one-time funding for the Advanced Technology Development Center. (S and CC: NO; Utilize existing funds to maintain operations in rural Georgia)</i>				
State General Funds			(\$500,000)	\$0	\$0

285.100 Forestry Cooperative Extension Appropriation (HB 19)

285.2	<i>[41.5.2] Increase funds for the employer share of health benefits. (S: NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)</i>				
State General Funds		\$7,801	\$7,801	\$0	\$7,801

286.100 Forestry Research Appropriation (HB 19)

286.2	<i>[41.6.2] Increase funds for the employer share of health benefits. (S: NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)</i>				
State General Funds		\$19,041	\$19,041	\$0	\$19,041

287.100 Georgia Archives Appropriation (HB 19)

287.2	<i>[41.7.2] Increase funds for the employer share of health benefits. (S: NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)</i>				
State General Funds		\$8,941	\$8,941	\$0	\$8,941

288.100 Georgia Cyber Innovation and Training Center Appropriation (HB 19)

288.2	<i>[41.8.2] Increase funds for the employer share of health benefits. (S: NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)</i>				
State General Funds		\$18,500	\$18,500	\$0	\$18,500
288.3	<i>[41.8.3] Reduce funds to reflect self-sufficiency due to rental income and other available funding.</i>				
State General Funds				(\$5,127,634)	(\$3,217,654)
Sales and Services Not Itemized				\$5,127,634	\$3,217,654
Total Public Funds:				\$0	\$0

289.100 Georgia Research Alliance Appropriation (HB 19)

289.3	<i>[41.9.3] Increase funds for the employer share of health benefits. (S: NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)</i>				
State General Funds		\$2,895	\$2,895	\$0	\$2,895

289.4 [41.9.4] Reduce funds for GRA Venture program.

State General Funds (\$540,000) (\$540,000)

290.100 Georgia Tech Research Institute Appropriation (HB 19)

290.2 [41.10.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds \$13,978 \$13,978 \$0 \$13,978

291.100 Marine Institute Appropriation (HB 19)

291.2 [41.11.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds \$6,600 \$6,600 \$0 \$6,600

292.100 Marine Resources Extension Center Appropriation (HB 19)

292.2 [41.12.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds \$8,692 \$8,692 \$0 \$8,692

294.100 Public Libraries Appropriation (HB 19)

294.4 [41.14.3] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds \$18,736 \$18,736 \$0 \$18,736

294.5 [41.14.5] Increase funds for materials grants by 5 cents from \$0.60 to \$0.65 per capita. (S and CC:Increase funds for materials grants by 10 cents from \$0.60 to \$0.70 per capita)

State General Funds \$556,796 \$1,113,592 \$1,113,592

295.100 Public Service / Special Funding Initiatives Appropriation (HB 19)

295.3 [41.15.3] Eliminate funds for music industry archiving at the University of Georgia. (CC:Increase funds and utilize \$2,600,000 in existing funds for music industry archiving at the University of Georgia)

State General Funds (\$2,600,000) \$0 \$0 \$2,600,000

295.4 [41.15.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds \$99,649 \$99,649 \$0 \$99,649

295.9 [41.15.9] Increase funds for Middle Georgia Aviation to support increased enrollment.

State General Funds \$814,761 \$1,189,761 \$1,189,761

295.10 [41.15.10] Increase funds to expand the Archway Partnership into five additional communities. (CC:Increase funds to expand the Archway Partnership into two additional communities)

State General Funds \$775,000 \$0 \$310,000

295.11 [41.15.11] Increase funds to support operations and address a backlog of projects at the Center for Rural Prosperity and Innovation.

State General Funds \$750,000 \$1,500,000 \$1,500,000

296.100 Regents Central Office Appropriation (HB 19)

296.3 [41.16.3] Increase funds for the employer share of health benefits. (S:NO; Board of Regents of the University System of Georgia shall use other funds to cover system-initiated changes for employer share of health benefits)(CC: Increase funds for the employer share of health benefits)

State General Funds \$13,141 \$13,141 \$0 \$13,141

297.100 Skidaway Institute of Oceanography Appropriation (HB 19)

297.2 [41.17.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$4,169	\$4,169	\$0	\$4,169
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298.100 Teaching **Appropriation (HB 19)**

298.4 [41.18.4] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$17,106,681	\$17,106,681	\$0	\$17,106,681
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298.9 [41.18.9] Reduce funds and utilize Carry Forward funds where necessary.

State General Funds			(\$87,000,000)	(\$66,000,000)
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299.100 Veterinary Medicine Experiment Station **Appropriation (HB 19)**

299.2 [41.19.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$25,989	\$25,989	\$0	\$25,989
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300.100 Veterinary Medicine Teaching Hospital **Appropriation (HB 19)**

300.2 [41.20.2] Increase funds for the employer share of health benefits. (S:NO; Institutions shall use other funds to cover system-initiated changes for employer share of health benefits)(CC:Increase funds for the employer share of health benefits)

State General Funds	\$3,403	\$3,403	\$0	\$3,403
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301.100 Payments to Georgia Commission on the Holocaust **Appropriation (HB 19)**

301.4 [41.21.4] Increase funds for the Anne Frank Holocaust Education Center.

State General Funds		\$344,500	\$250,000	\$264,500
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304.100 Payments to Georgia Public Telecommunications Commission **Appropriation (HB 19)**

304.5 [41.24.5] Reduce funds and recognize other funds available.

State General Funds			(\$3,747,944)	(\$1,416,421)
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Section 42: Revenue, Department of

307.100 Industry Regulation **Appropriation (HB 19)**

307.5 [42.4.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds		\$154,665	\$154,665	\$154,665
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311.100 Office of Special Investigations **Appropriation (HB 19)**

311.5 [42.8.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)

State General Funds		\$57,159	\$57,159	\$57,159
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Section 43: Secretary of State

316.100 Elections **Appropriation (HB 19)**

316.6 [43.2.6] Increase funds for a data plan contract. (S and CC:Increase funds for one-time funding to assist with onboarding local election entities to a data plan contract)

State General Funds		\$550,000	\$550,000	\$550,000
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317.100 Investigations **Appropriation (HB 19)**

317.5	<i>[43.3.5] Increase funds to provide for a \$2,000 salary adjustment for law enforcement officers to reduce turnover and increase retention. (S and CC:Increase funds to provide an additional \$2,000 salary adjustment (for \$4,000 total) for criminal investigators to reduce turnover and increase retention)</i>			
State General Funds		\$87,810	\$87,810	\$87,810

319.100 Professional Licensing Boards	Appropriation (HB 19)
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319.6	<i>[43.5.6] Increase funds for two nursing analysts and one full-time educator for the Georgia Board of Nursing to address increased licensure and complaint volume. (S and CC:Increase funds for one nursing analyst and one full-time educator for the Georgia Board of Nursing to address increased licensure and complaint volume)</i>			
State General Funds		\$191,915	\$129,196	\$129,196
319.7	<i>[43.5.7] Increase funds for five analysts to address increased licensure volume. (S and CC:Increase funds for two analysts to address increased licensure volume)</i>			
State General Funds		\$308,959	\$123,584	\$123,584

321.100 State Elections Board	Appropriation (HB 19)
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321.1	<i>[43.7.1] Increase funds for two investigators, one administrative assistant, and one executive director.</i>			
State General Funds		\$387,039	\$427,010	\$427,010
321.2	<i>[43.7.2] Increase funds for operations.</i>			
State General Funds		\$9,016	\$4,508	\$4,508
321.3	<i>[43.7.3] Increase funds for board per diem and travel expenses.</i>			
State General Funds		\$13,000	\$6,500	\$6,500
321.4	<i>[43.7.4] Increase funds for the design of a website and ancillary services.</i>			
State General Funds		\$50,000	\$25,000	\$25,000
321.5	<i>[43.7.5] Increase funds for projected needs related to administrative hearings and third party analysis.</i>			
State General Funds		\$125,000	\$0	\$50,000
321.99	<i>CC: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof. Senate: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof. House: This appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.</i>			
State General Funds		\$0	\$0	\$0

322.100 Georgia Access to Medical Cannabis Commission	Appropriation (HB 19)
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322.3	<i>[43.8.3] Utilize existing funds for licensing and tracking technology, as necessary. (G: YES)(H and S: Increase funds for contracts related to seed-to-sale tracking technology, laboratory testing, technology integration, and communications)</i>			
State General Funds		\$0	\$422,000	\$140,668
322.4	<i>[43.8.4] Increase funds for operations.</i>			
State General Funds		\$304,046	\$101,349	\$101,349
322.5	<i>[43.8.5] Increase funds for an attorney, a laboratory specialist, a business manager, an investigator, an inspector, a safety and compliance specialist, and salary adjustments. (S and CC: Increase funds for a laboratory specialist, an investigator, an inspector, and a safety and compliance specialist)</i>			
State General Funds		\$705,727	\$401,793	\$401,793

323.100 Professional Engineers and Land Surveyors Board	Appropriation (HB 19)
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323.2	<i>[43.9.2] Increase funds for a director, two analysts, an investigator, an administrative assistant, and other ongoing expenses. (H: Increase funds for an executive director, deputy director, an executive assistant, IT manager, and a customer service specialist)(S and CC: Increase funds for a director, two analysts, an investigator, an administrative assistant, and other ongoing expenses)</i>			
State General Funds		\$517,895	\$613,040	\$517,895
323.3	<i>[43.9.3] Increase funds for one-time funding for licensing software migration and furniture, fixtures, and equipment. (H: NO; Reflect funds in the Amended FY2023 budget (HB18, 2023 Session))(S and CC: Increase funds for one-time funding for licensing software migration and furniture, fixtures, and equipment)</i>			
State General Funds		\$325,000	\$0	\$25,000

Section 44: Student Finance Commission and Authority, Georgia

325.100 College Completion Grants Appropriation (HB 19)

325.1 [44.1.1] Transfer funds from the Low Interest Loans program to the College Completion Grants program for postsecondary gap funding grants to reflect increased utilization.

Lottery Proceeds	\$10,000,000	\$1,818,459	\$2,000,000
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331.100 HOPE Grant Appropriation (HB 19)

331.1 [44.7.1] Increase funds to meet the projected need for the HOPE Grant program at a factor rate of 100% and reduce out of pocket needs for students in Commercial Driver's License and Law Enforcement programs at Technical College System of Georgia (TCSG). (H:Increase funds to meet the projected need for the HOPE Grant programs at a factor rate of 95% (\$1,520,215) and reduce out of pocket needs for students in Commercial Driver's License programs at TCSG by increasing the HOPE Career Grant award amount from \$1,000 to \$1,250 (\$400,200))(S and CC:Increase funds to meet the projected need for the HOPE Grant program at a factor rate of 100% and reduce out of pocket needs for students in Commercial Driver's License and Law Enforcement programs at Technical College System of Georgia (TCSG))

Lottery Proceeds	\$3,227,686	\$1,920,415	\$3,227,686	\$3,227,686
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333.100 HOPE Scholarships - Private Schools Appropriation (HB 19)

333.1 [44.9.1] Increase funds to meet the projected need for the HOPE Scholarship at private institutions.

Lottery Proceeds	\$1,449,577	\$1,449,577	\$1,449,577	\$1,449,577
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333.2 [44.9.2] Increase funds to increase the HOPE Private Zell award from \$2,977 to \$3,100 and adjust the HOPE Private award amount to 95% of the Zell award, increasing it from \$2,282 to \$2,945. (S:NO)(CC:Increase funds to increase the HOPE Private Zell award from \$2,977 to \$3,100 and adjust the HOPE Private award amount to 100% of the Zell award)

Lottery Proceeds	\$15,370,011	\$0	\$16,767,043
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334.100 HOPE Scholarships - Public Schools Appropriation (HB 19)

334.1 [44.10.1] Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program at a factor rate of 100%. (H:Increase funds to meet the projected need for the HOPE Scholarships - Public Schools Program (\$6,754,767) and increase the factor rate to 95% (\$25,175,080))(S and CC:Increase funds to meet the projected need for the HOPE Scholarships - Public Schools program at a factor rate of 100%)

Lottery Proceeds	\$57,923,646	\$31,929,847	\$57,923,646	\$46,975,062
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336.100 Low Interest Loans Appropriation (HB 19)

336.1 [44.12.1] Transfer funds from the Low Interest Loans program to the College Completion Grants program for postsecondary gap funding grants to reflect increased utilization. (CC:Reduce funds and transfer \$2,000,000 to the College Completion Grants program)

Lottery Proceeds	(\$10,000,000)	(\$10,000,000)	(\$16,000,000)
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342.100 Tuition Equalization Grants Appropriation (HB 19)

342.1 [44.18.1] Transfer funds from the Engineer Scholarship program to the Tuition Equalization Grants (TEG) program based on 2017 Department of Audits and Accounts Performance Audit. (H:NO; Utilize \$2,143,508 in existing funds to increase the Tuition Equalization Grant (TEG) award amount from \$900 to \$1,000 per year)(S:NO; Maintain current Engineer Scholarship)(CC:NO; Utilize \$2,143,508 in existing funds to increase the Tuition Equalization Grant (TEG) award amount from \$900 to \$1,000 per year)

State General Funds	\$315,000	\$0	\$0	\$0
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Section 46: Technical College System of Georgia

349.100 Quick Start Appropriation (HB 19)

349.6 [46.4.7] Increase funds for construction of a new Quick Start training center to support the electric vehicle industry in Newton County.

State General Funds	\$46,000,000
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351.100 Technical Education Appropriation (HB 19)

351.6	<i>[46.6.5] Reduce funds for one-time MRR funding for a renovation at Southeast Georgia Technical College. (S and CC:Reduce funds for one-time maintenance, repair and renovation (MRR) funding for a renovation at Southeastern Technical College)</i>				
State General Funds		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
351.7	<i>[46.6.7] Increase funds for the first year of a three-year phase-in for increased credit hour earnings for the Aviation, Commercial Driver's License, and Nursing programs to reflect the high cost nature of providing these programs. (S:Increase funds for the first year of a three-year phase-in for increased credit hour earnings for the Commercial Driver's License and Nursing programs to reflect the high cost nature of providing these programs)(CC:Increase funds for the first year of a three-year phase-in for increased credit hour earnings for the Aviation, Commercial Driver's License, and Nursing programs to reflect the high cost nature of providing these programs)</i>				
State General Funds			\$8,230,958	\$7,581,605	\$8,230,958
351.8	<i>[46.6.8] Increase funds to implement the Tools for Success matching grant program. (S:Increase funds to implement the Tools for Success matching grant program as a pilot program)(CC:Increase funds to implement the Tools for Success matching grant program)</i>				
State General Funds			\$1,100,000	\$1,100,000	\$1,100,000
351.9	<i>[46.6.9] Recognize \$22,000,000 for major repairs and renovations. (H:YES)(S:Increase funds and recognize \$22,000,000 for major repairs and renovations)(CC:Increase funds and recognize \$22,000,000 in existing funds for major repairs and renovations)</i>				
State General Funds			\$0	\$2,000,000	\$2,000,000

352.100 Workforce Development Appropriation (HB 19)

352.2	<i>[46.7.2] Increase funds for customized recruitment for workforce to support the state's expanding electric vehicle industry. (S:YES; Utilize existing funds for \$643,706 for customized recruitment for workforce to support the state's expanding electric vehicle industry)(CC:Increase funds and utilize existing funds for customized recruitment for workforce to support the state's expanding electric vehicle industry)</i>				
State General Funds		\$897,150	\$897,150	\$0	\$253,444

Section 47: Transportation, Department of

353.100 Airport Aid Appropriation (HB 19)

353.1	<i>[47.1.1] Reduce funds. (CC:NO)</i>				
State General Funds		(\$6,359,425)	(\$6,359,425)		\$0

354.100 Capital Construction Projects Appropriation (HB 19)

354.4	<i>[47.2.4] Reduce funds and reflect in the Local Maintenance and Improvement Grants program to implement year one of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five-year period. (CC:NO)</i>				
State Motor Fuel Funds		(\$20,188,119)		\$0	\$0

358.100 Local Maintenance and Improvement Grants Appropriation (HB 19)

358.2	<i>[47.6.2] Increase funds to implement year one of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five year period. (CC:YES; Evaluate the feasibility of a five-year plan to increase local maintenance and improvement grants (LMIG) to 15% of projected motor fuel revenues over a five-year period beginning in FY2025, and report to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by September 1, 2023)</i>				
State Motor Fuel Funds		\$20,188,119		\$0	\$0

363.100 Rail Appropriation (HB 19)

363.5	<i>[47.11.5] Increase funds and match other funds for passing track improvement in Henry County. (CC:NO)</i>				
State General Funds		\$2,357,944		\$0	\$0
363.6	<i>[47.11.6] Increase funds for state safety oversight. (CC:NO)</i>				
State General Funds		\$162,000		\$0	\$0
363.7	<i>[47.11.7] Reduce funds. (CC:NO; Maintain funds for state-owned rail)</i>				
State General Funds				(\$2,212,536)	\$0
363.8	<i>[47.11.8] Increase funds for 5:1 federal grant match for state-owned rail lines. (CC:NO)</i>				
State General Funds				\$1,000,000	\$0

364.100 Routine Maintenance **Appropriation (HB 19)**

364.4 [47.12.4] Increase funds for one-time funding of safety inspections for state and local government road infrastructure aging underground corrugated metal pipes CMP's using non-invasive technology. (CC:Increase funds for one-time funding of safety inspections for state and local government road infrastructure's aging underground corrugated metal pipe (CMP) using non-invasive technology)

State General Funds	\$500,000	\$250,000	
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366.100 Transit **Appropriation (HB 19)**

366.4 [47.14.4] Recognize availability of \$11,000,000 in transit trust funds for statewide projects outside of the Atlanta region. (S:YES)(CC:YES)

Transit Trust Funds	\$0	\$0	
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Section 48: Veterans Service, Department of

371.100 Georgia War Veterans Nursing Homes **Appropriation (HB 19)**

371.2 [48.3.2] Increase funds for matching funds to draw federal funds from the United States Department of Veterans Affairs to support recruitment and retention of the sub-acute therapy unit at the Georgia War Veterans Home in Milledgeville. (S and CC:Increase funds for matching funds from the United States Department of Veterans Affairs to support recruitment and retention at the Georgia War Veterans Home in Milledgeville)

State General Funds	\$250,000	\$250,000	\$250,000
Sales and Services Not Itemized	\$250,000	\$250,000	\$250,000
Total Public Funds:	\$500,000	\$500,000	\$500,000

Section 50: State of Georgia General Obligation Debt Sinking Fund

375.100 General Obligation Debt Sinking Fund - Issued **Appropriation (HB 19)**

375.2 [50.1.2] Reduce funds for debt service to reflect savings associated with favorable rates received in recent bond sales.

State General Funds	(\$40,632,414)	(\$53,190,414)	(\$65,748,414)	(\$65,748,414)
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375.17 [50.1.17] Redirect \$1,045,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. (H:YES)(S:NO)(CC:YES; Redirect \$1,095,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County)

State General Funds	\$0	\$0	\$0
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375.19 [50.1.19] Redirect \$835,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB911, Bond #37) to design the Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. (H:YES)(S:YES)(CC:YES; Redirect \$835,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Trades and Industrial Building Addition Project, Oconee Fall Line Tech (HB911, Bond #37) to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County)

State General Funds	\$0	\$0	\$0
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375.20 [50.1.20] Redirect \$50,000 in 5-year unissued bonds from FY2023 for the Technical College System of Georgia for the purpose of design of the Business and Technology Center, Coastal Pines Technical College (HB911, Bond #35) to design the Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. (H:YES)(S:YES)(CC:NO)

State General Funds	\$0	\$0	\$0
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376.100 General Obligation Debt Sinking Fund - New **Appropriation (HB 19)**

University System of Georgia, Board of Regents

376.203 BOND: University of North Georgia: \$2,300,000 in principal for 5 years at 6.25%: Purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County. (G:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(H:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia,

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Cumming, Forsyth County)(S:Provide \$1,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)(CC:Provide \$2,300,000 in 5-year bonds to purchase equipment for Cumming Academic Building addition, University of North Georgia, Cumming, Forsyth County)

State General Funds	\$310,960	\$310,960	\$310,960	\$550,160
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University System of Georgia, Board of Regents

376.205 BOND: Georgia State University: \$49,905,000 in principal for 20 years at 7.5%: Fund construction of the Research Tower, Georgia State University, Atlanta, Fulton County. [Taxable Bond](G:Provide \$16,635,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)(H:Provide \$33,270,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)(S and CC:Provide \$49,905,000 in 20-year bonds for construction of the Research Tower, Georgia State University, Atlanta, Fulton County)

State General Funds	\$1,633,557	\$3,267,114	\$4,900,671	\$4,900,671
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University System of Georgia, Board of Regents

376.206 BOND: Kennesaw State University: \$34,300,000 in principal for 20 years at 7.5%: Fund construction for Interdisciplinary STEM Building, Kennesaw State University, Marietta, Cobb County. [Taxable Bond](G:Provide \$13,735,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Kennesaw, Cobb County [Taxable Bond])(H and S:Provide \$27,470,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Kennesaw, Cobb County [Taxable Bond])(CC:Provide \$34,300,000 in 20-year bonds for construction of the Interdisciplinary STEM Building, Kennesaw State University, Marietta, Cobb County [Taxable Bond])

State General Funds	\$1,348,777	\$2,697,554	\$2,697,554	\$3,368,260
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University System of Georgia, Board of Regents

376.214 BOND: Georgia Public Library Service: \$3,595,000 in principal for 5 years at 6.25%: Fund technology improvements and upgrades, Georgia Public Library Service, statewide. (G:Provide \$2,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)(H:Provide \$2,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)(S and CC:Provide \$3,595,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide)

State General Funds	\$478,400	\$478,400	\$859,924	\$859,924
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University System of Georgia, Board of Regents

376.222 BOND: Columbus State University: \$8,200,000 in principal for 20 years at 6.5%: Fund Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County. (H:Provide \$4,100,000 in 20-year bonds for the Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County)(S and CC:Provide \$8,200,000 in 20-year bonds for the Synovus Commerce and Technology Building Envelope Renewal, Columbus State University, Columbus, Muscogee County)

State General Funds		\$372,280	\$744,560	\$744,560
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University System of Georgia, Board of Regents

376.223 BOND: Dalton State College: \$5,000,000 in principal for 20 years at 6.5%: Fund Roberts Library Renovation, Dalton State College, Dalton, Whitfield County. (H:Provide \$2,500,000 in 20-year bonds for the Roberts Library Renovation, Dalton State College, Dalton, Whitfield County)(S and CC:Provide \$5,000,000 in 20-year bonds for the Roberts Library Renovation, Dalton State College, Dalton, Whitfield County)

State General Funds		\$227,000	\$454,000	\$454,000
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University System of Georgia, Board of Regents

376.225 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund construction of new O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County. (H:Provide \$1,500,000 in 20-year bonds to construct the new O'Kelly Memorial Library, Azalea, Regional Library System, Loganville, Walton County)(S:NO)(CC:Provide \$3,000,000 in 20-year bonds to construct the O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County)

State General Funds		\$136,200	\$0	\$272,400
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University System of Georgia, Board of Regents

376.226 BOND: Georgia Public Library System: \$1,150,000 in principal for 20 years at 6.5%: Fund Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County. (H and S:Provide \$575,000 in 20-year bonds for the Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County)(CC:Provide \$1,150,000 in 20-year bonds for the Cedartown Public Library renovation, Sara Hightower Regional Library System, Cedartown, Polk County)

State General Funds		\$52,210	\$52,210	\$104,420
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University System of Georgia, Board of Regents

376.227 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 6.5%: Fund construction of new East Hall Public Library, Hall County Library System, Gainesville, Hall County. (H:Provide \$1,500,000 in 20-year bonds to construct new East Hall Public Library, Hall County Library System, Gainesville, Hall County)(S and CC:Provide \$3,000,000 in 20-year bonds to construct new East Hall Public Library, Hall County Library System, Gainesville, Hall County)

State General Funds		\$136,200	\$272,400	\$272,400
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University System of Georgia, Board of Regents

376.229 BOND: Georgia Public Library System: \$0 in principal for 20 years at 6.5%: Fund construction of for expansion of Gritters Library, Cobb County Library System, Marietta, Cobb County. (H:Provide \$1,000,000 in 20-year bonds to fund construction for expansion of the Gritters Library, Marietta, Cobb County)(S and CC:NO; Recognize additional local funding approved to complete the project)

State General Funds		\$90,800	\$0	\$0
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University System of Georgia, Board of Regents

376.233 BOND: Georgia Military College: \$2,000,000 in principal for 20 years at 6.5%: Fund construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County. (H:Provide \$1,000,000 in 20-year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County)(S

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and CC:Provide \$2,000,000 in 20-year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County)

State General Funds	\$90,800	\$181,600	\$181,600
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University System of Georgia, Board of Regents

376.234 BOND: Georgia Public Library System: \$1,000,000 in principal for 20 years at 6.5%: Fund construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County. (S:Provide \$2,400,000 in 20-year bonds for construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County)(CC:Provide \$1,000,000 in 20-year bonds for construction of Denmark Library, Forsyth County Public Library, Alpharetta, Forsyth County)

State General Funds		\$217,920	\$90,800
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University System of Georgia, Board of Regents

376.235 BOND: University of North Georgia: \$7,000,000 in principal for 20 years at 6.5%: Fund construction and equipment for Military Science Center Building, University of North Georgia, Dahlonega, Lumpkin County.

State General Funds		\$635,600	\$635,600
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University System of Georgia, Board of Regents

376.236 BOND: Georgia Research Alliance: \$2,000,000 in principal for 5 years at 7%: Purchase equipment for eminent scholars in veterinary science GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]

State General Funds		\$488,000	\$488,000
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University System of Georgia, Board of Regents

376.237 BOND: Georgia Public Library System: \$900,000 in principal for 20 years at 6.5%: Fund design and construction of addition to Banks County Public Library, Piedmont Regional Library System, Homer, Banks County.

State General Funds		\$81,720	\$81,720
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University System of Georgia, Board of Regents

376.238 BOND: Georgia Southern University: \$6,000,000 in principal for 20 years at 6.5%: Fund design and construction of dental school building, Georgia Southern University, Statesboro, Bulloch County.

State General Funds		\$544,800	\$544,800
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Technical College System of Georgia

376.257 BOND: Albany Technical College: \$0 in principal for 5 years at 7%: Fund design of Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County. [Taxable Bond](H and S:Provide \$260,000 in 5-year bonds for design of Criminal Justice Demonstration Center, Albany Technical College, Albany, Dougherty County [Taxable Bond])(CC:NO)

State General Funds	\$63,440	\$63,440	\$0
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Technical College System of Georgia

376.259 BOND: Technical College Multi-Projects: \$3,000,000 in principal for 20 years at 7.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond] (H:Provide \$1,500,000 in 20-year bonds to fund construction of College and Career Academies, statewide [Taxable Bond])(S and CC:Provide \$3,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide [Taxable Bond])

State General Funds	\$147,300	\$294,600	\$294,600
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Technical College System of Georgia

376.260 BOND: Georgia Piedmont Technical College: \$4,000,000 in principal for 20 years at 7.5%: Fund land acquisition for Georgia Piedmont Technical College, Doraville, DeKalb County. [Taxable Bond]

State General Funds		\$392,800	\$392,800
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Technical College System of Georgia

376.261 BOND: Augusta Technical College: \$1,350,000 in principal for 5 years at 7%: Fund design for Advanced Manufacturing and Engineering Technology Facility, Augusta Technical College, Grovetown, Columbia County. [Taxable Bond]

State General Funds		\$329,400	\$329,400
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Technical College System of Georgia

376.262 BOND: Southeastern Technical College: \$6,000,000 in principal for 20 years at 7.5%: Fund design and construction for expansion of Hugh M. Gillis Medical Building, Southeastern Technical College, Vidalia, Toombs County. [Taxable Bond]

State General Funds		\$589,200	\$589,200
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Technical College System of Georgia

376.263 BOND: Atlanta Technical College: \$160,000 in principal for 5 years at 7%: Fund design of renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College, Atlanta, Fulton County. [Taxable Bond]

State General Funds			\$39,040
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Behavioral Health and Developmental Disabilities, Department of

376.301 BOND: East Central Regional Hospital: \$0 in principal for 20 years at 6.5%: Fund patient treatment mall renovation, East Central Regional Hospital, Augusta, Richmond County. (H and S:Provide \$3,330,000 for patient treatment mall renovation, East Central Regional Hospital, Augusta, Richmond County)(CC:NO)

State General Funds	\$302,364	\$302,364	\$0
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Behavioral Health and Developmental Disabilities, Department of

376.302 BOND: DBHDD Multi-projects: \$2,000,000 in principal for 5 years at 6.25%: Purchase replacement vehicles, statewide.

State General Funds			\$478,400
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Investigation, Georgia Bureau of

376.405 BOND: GBI Multi-Projects: \$4,000,000 in principal for 20 years at 6.5%: Fund design and construction for renovation and expansion of Medical Examiner Office at Central Lab, Dry Branch, Bibb County.

State General Funds		\$363,200	\$363,200
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Labor, Department of**376.491 BOND:** DOL Sites: \$2,000,000 in principal for 5 years at 6.25%: Fund maintenance, repairs, and renovations at facilities, statewide.

State General Funds \$478,400 \$478,400

Driver Services, Department of**376.516 BOND:** Department of Driver Services - Multi-Projects: \$2,450,000 in principal for 20 years at 6.5%: Fund construction and equipment of new Customer Service Center (CSC), Rome, Floyd County. (H:Provide \$1,225,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Rome, Floyd County)(S and CC:Provide \$2,450,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Rome, Floyd County)

State General Funds \$111,230 \$222,460 \$222,460

Natural Resources, Department of**376.611 BOND:** DNR multi-projects: \$15,350,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations, statewide. (G:Provide \$10,280,000 in 20-year bonds for facility major improvements and renovations, statewide)(H:Provide \$10,350,000 in 20-year bonds for facility major improvements and renovations, statewide)(S and CC:Provide \$15,350,000 in 20-year bonds for facility major improvements and renovations, statewide)

State General Funds \$933,424 \$939,780 \$1,393,780 \$1,393,780

Natural Resources, Department of**376.613 BOND:** DNR multi-projects: \$4,200,000 in principal for 20 years at 6.5%: Fund facilities repair and sustainment, statewide. (G:Provide \$1,000,000 in 20-year bonds for facilities repair and sustainment, statewide)(H:Provide \$1,000,000 in 20-year bonds for facilities repair and sustainment, statewide)(S and CC:Provide \$4,200,000 in 20-year bonds for facilities repair and sustainment, statewide)

State General Funds \$90,800 \$90,800 \$381,360 \$381,360

Natural Resources, Department of**376.614 BOND:** DNR State Parks: \$6,000,000 in principal for 20 years at 7.5%: Fund design, renovation, and demolition of the Lake Blackshear Lodge, Cordele, Crisp County. [Taxable Bond]

State General Funds \$589,200

Stone Mountain Memorial Association**376.681 BOND:** Stone Mountain Memorial Association: \$11,000,000 in principal for 20 years at 7.5%: Fund renovation of Memorial Hall, Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond]

State General Funds \$1,080,200