

<b>Section 1: Georgia Senate</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2024 Budget	HB 19	\$15,918,856	\$15,998,808	\$15,918,856	\$15,998,808
<b>1.1 Lieutenant Governor's Office</b>	HB 19	\$1,791,231	\$1,791,231	\$1,791,231	\$1,791,231
1.1.1 Increase funds for legislative operations, staff retention initiatives, and growth of field constituent programs.		\$53,737	\$53,737	\$53,737	\$53,737
	<i>Program Net</i>	\$53,737	\$53,737	\$53,737	\$53,737
	HB 915	\$1,844,968	\$1,844,968	\$1,844,968	\$1,844,968
<b>1.2 Secretary of the Senate's Office</b>	HB 19	\$1,486,336	\$1,486,336	\$1,486,336	\$1,486,336
1.2.1 Increase funds for legislative operations.		\$44,590	\$44,590	\$44,590	\$44,590
	<i>Program Net</i>	\$44,590	\$44,590	\$44,590	\$44,590
	HB 915	\$1,530,926	\$1,530,926	\$1,530,926	\$1,530,926
<b>1.3 Senate</b>	HB 19	\$12,641,289	\$12,721,241	\$12,641,289	\$12,721,241
1.3.1 Increase funds for legislative operations.		\$250,000	\$170,048	\$250,000	\$170,048
	<i>Program Net</i>	\$250,000	\$170,048	\$250,000	\$170,048
	HB 915	\$12,891,289	\$12,891,289	\$12,891,289	\$12,891,289
	<i>Agency Net</i>	\$348,327	\$268,375	\$348,327	\$268,375
<b>Section 1: Georgia Senate</b>					
FY2024A Budget	HB 915	\$16,267,183	\$16,267,183	\$16,267,183	\$16,267,183

Section 2: Georgia House of Representatives		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$24,410,039	\$24,410,039	\$24,410,039	\$24,410,039
<b>2.1 House of Representatives</b>	HB 19	\$24,410,039	\$24,410,039	\$24,410,039	\$24,410,039
2.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	-	-	\$103,257	\$103,257
2.1.2	Increase funds for legislative operations.	\$488,201	\$488,201	\$488,201	\$488,201
	<i>Program Net</i>	\$488,201	\$488,201	\$591,458	\$591,458
	HB 915	\$24,898,240	\$24,898,240	\$25,001,497	\$25,001,497
<b>Section 2: Georgia House of Representatives</b>	<i>Agency Net</i>	\$488,201	\$488,201	\$591,458	\$591,458
FY2024A Budget	HB 915	\$24,898,240	\$24,898,240	\$25,001,497	\$25,001,497

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Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$18,292,346	\$18,292,346	\$18,292,346	\$18,292,346
<b>3.1 Ancillary Activities</b>		HB 19	\$11,475,730	\$11,475,730	\$11,475,730	\$11,475,730
3.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$23,316	\$23,316
3.1.2	Increase funds for legislative operations.		\$229,515	\$229,515	\$599,046	\$599,046
	<i>Program Net</i>		\$229,515	\$229,515	\$622,362	\$622,362
	HB 915		\$11,705,245	\$11,705,245	\$12,098,092	\$12,098,092
<b>3.2 Legislative Fiscal Office</b>		HB 19	\$1,515,680	\$1,515,680	\$1,515,680	\$1,515,680
3.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$7,773	\$7,773
3.2.2	Increase funds for legislative operations.		\$30,314	\$30,314	\$30,314	\$30,314
	<i>Program Net</i>		\$30,314	\$30,314	\$38,087	\$38,087
	HB 915		\$1,545,994	\$1,545,994	\$1,553,767	\$1,553,767
<b>3.3 Office of Legislative Counsel</b>		HB 19	\$5,300,936	\$5,300,936	\$5,300,936	\$5,300,936
3.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$31,088	\$31,088
3.3.2	Increase funds for legislative operations.		\$106,019	\$106,019	\$106,019	\$106,019
	<i>Program Net</i>		\$106,019	\$106,019	\$137,107	\$137,107
	HB 915		\$5,406,955	\$5,406,955	\$5,438,043	\$5,438,043
<b>Section 3: Georgia General Assembly Joint Offices</b>		<i>Agency Net</i>	\$365,848	\$365,848	\$797,556	\$797,556
FY2024A Budget		HB 915	\$18,658,194	\$18,658,194	\$19,089,902	\$19,089,902

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Section 4: Audits and Accounts, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$44,891,338	\$44,951,338	\$44,891,338	\$44,951,338
<b>4.1</b>	<b>Audit and Assurance Services</b>	HB 19	\$36,680,185	\$36,740,185	\$36,680,185	\$36,740,185
4.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$239,393	\$239,393
4.1.2	<sup>[P]</sup> Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. (H:No)		\$290,223	\$290,223	\$0	\$0
4.1.3	<sup>[P]</sup> Provide one-time funds to invest in expanding DOAA's strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.		\$873,678	\$873,678	\$873,678	\$873,678
	<i>Program Net</i>		\$1,163,901	\$1,163,901	\$1,113,071	\$1,113,071
	HB 915		\$37,844,086	\$37,904,086	\$37,793,256	\$37,853,256
<b>4.2</b>	<b>Departmental Administration (DOAA)</b>	HB 19	\$3,098,029	\$3,098,029	\$3,098,029	\$3,098,029
4.2.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$15,790	\$15,790
4.2.2	Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. (H:No)		\$23,399	\$23,399	\$0	\$0
4.2.3	Provide one-time funds to invest in expanding DOAA's strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.		\$70,199	\$70,199	\$70,199	\$70,199
	<i>Program Net</i>		\$93,598	\$93,598	\$85,989	\$85,989
	HB 915		\$3,191,627	\$3,191,627	\$3,184,018	\$3,184,018
<b>4.3</b>	<b>Legislative Services</b>	HB 19	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
4.3.1	Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. (H:No)		\$1,003	\$1,003	\$0	\$0
	<i>Program Net</i>		\$1,003	\$1,003	\$0	\$0
	HB 915		\$2,244,003	\$2,244,003	\$2,243,000	\$2,243,000
<b>4.4</b>	<b>Statewide Equalized Adjusted Property Tax Digest</b>	HB 19	\$2,870,124	\$2,870,124	\$2,870,124	\$2,870,124
4.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$18,248	\$18,248
4.4.2	Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. (H:No)		\$22,060	\$22,060	\$0	\$0
4.4.3	Provide one-time funds to invest in expanding DOAA's strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.		\$66,179	\$66,179	\$66,179	\$66,179
	<i>Program Net</i>		\$88,239	\$88,239	\$84,427	\$84,427
	HB 915		\$2,958,363	\$2,958,363	\$2,954,551	\$2,954,551
<b>Section 4: Audits and Accounts, Department of</b>		<i>Agency Net</i>	\$1,346,741	\$1,346,741	\$1,283,487	\$1,283,487
FY2024A Budget		HB 915	\$46,238,079	\$46,298,079	\$46,174,825	\$46,234,825

**Section 5: Appeals, Court of**

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$27,419,560	\$27,569,560	\$27,419,560	\$27,569,560
<b>5.1 Court of Appeals</b>	HB 19	\$25,585,681	\$25,735,681	\$25,585,681	\$25,735,681
5.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$96,885	\$96,885
5.1.2 Annualize temporary senior judge's salary and commute cost. (H:No)		\$127,069	\$127,069	\$0	\$0
5.1.3 Increase funds for cost of changes to docket necessitated by credit card service vendor.		\$23,750	\$23,750	\$23,750	\$23,750
5.1.4 Increase funds for annual cyber security insurance premium. (H:No)		\$6,500	\$6,500	\$0	\$0
	<i>Program Net</i>	\$157,319	\$157,319	\$120,635	\$120,635
	HB 915	\$25,743,000	\$25,893,000	\$25,706,316	\$25,856,316
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>5.2 Georgia State-wide Business Court</b>	HB 19	\$1,833,879	\$1,833,879	\$1,833,879	\$1,833,879
5.2.1 Utilize existing funds to authorize expenditures to comply with O.C.G.A. 15-5A-9(a)(2) and 15-5A-9(a)(3). (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$1,833,879	\$1,833,879	\$1,833,879	\$1,833,879
	<i>Agency Net</i>	\$157,319	\$157,319	\$120,635	\$120,635
FY2024A Budget	HB 915	\$27,576,879	\$27,726,879	\$27,540,195	\$27,690,195

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Section 6: Judicial Council		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$20,187,869	\$24,644,556	\$20,187,869	\$24,644,556
<b>6.1</b>	<b>Council of Accountability Court Judges</b>	HB 19	\$926,606	\$926,606	\$926,606	\$926,606
6.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$6,459	\$6,459
	<i>Program Net</i>		\$0	\$0	\$6,459	\$6,459
	HB 915		\$926,606	\$926,606	\$933,065	\$933,065
<b>6.2</b>	<b>Georgia Office of Dispute Resolution</b>	HB 19	\$0	\$487,212	\$0	\$487,212
6.2.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$2,153	\$2,153
	<i>Program Net</i>		\$0	\$0	\$2,153	\$2,153
	HB 915		\$0	\$487,212	\$2,153	\$489,365
<b>6.3</b>	<b>Institute of Continuing Judicial Education</b>	HB 19	\$822,352	\$1,775,555	\$822,352	\$1,775,555
6.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$8,612	\$8,612
	<i>Program Net</i>		\$0	\$0	\$8,612	\$8,612
	HB 915		\$822,352	\$1,775,555	\$830,964	\$1,784,167
<b>6.4</b>	<b>Judicial Council</b>	HB 19	\$16,341,232	\$19,357,504	\$16,341,232	\$19,357,504
6.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$89,350	\$89,350
6.4.2	Increase funds for an economic impact study on access to justice initiatives.		\$125,000	\$125,000	\$125,000	\$125,000
6.4.3	Increase funds for Civil Legal Services for families of indigent patients. <i>(H:No)</i>		\$419,000	\$419,000	\$0	\$0
6.4.4	Increase funds for Council of Municipal Court Judges operations.		\$18,951	\$18,951	\$18,951	\$18,951
	<i>Program Net</i>		\$562,951	\$562,951	\$233,301	\$233,301
	HB 915		\$16,904,183	\$19,920,455	\$16,574,533	\$19,590,805
<b>6.5</b>	<b>Judicial Qualifications Commission</b>	HB 19	\$1,297,679	\$1,297,679	\$1,297,679	\$1,297,679
6.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$5,383	\$5,383
	<i>Program Net</i>		\$0	\$0	\$5,383	\$5,383
	HB 915		\$1,297,679	\$1,297,679	\$1,303,062	\$1,303,062
<b>6.6</b>	<b>Resource Center</b>	HB 19	\$800,000	\$800,000	\$800,000	\$800,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 915		\$800,000	\$800,000	\$800,000	\$800,000

Section 6: Judicial Council		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 6: Judicial Council	Agency Net	\$562,951	\$562,951	\$255,908	\$255,908
FY2024A Budget	HB 915	\$20,750,820	\$25,207,507	\$20,443,777	\$24,900,464

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Section 7: Juvenile Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$9,501,119	\$9,568,605	\$9,501,119	\$9,568,605
<b>7.1 Council of Juvenile Court Judges</b>	HB 19	\$1,986,522	\$2,054,008	\$1,986,522	\$2,054,008
7.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$10,765	\$10,765
	<i>Program Net</i>	\$0	\$0	\$10,765	\$10,765
	HB 915	\$1,986,522	\$2,054,008	\$1,997,287	\$2,064,773
<b>7.2 Grants to Counties for Juvenile Court Judges</b>	HB 19	\$7,514,597	\$7,514,597	\$7,514,597	\$7,514,597
7.2.1 Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.		\$12,500	\$12,500	\$12,500	\$12,500
7.2.2 Increase funds for grants to counties for the Coweta Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.		\$12,500	\$12,500	\$12,500	\$12,500
7.2.3 Provide funding for the Juvenile Court Judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911).		\$218,000	\$218,000	\$170,000	\$170,000
	<i>Program Net</i>	\$243,000	\$243,000	\$195,000	\$195,000
	HB 915	\$7,757,597	\$7,757,597	\$7,709,597	\$7,709,597
<b>Section 7: Juvenile Courts</b>	<i>Agency Net</i>	\$243,000	\$243,000	\$205,765	\$205,765
FY2024A Budget	HB 915	\$9,744,119	\$9,811,605	\$9,706,884	\$9,774,370

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Section 8: Prosecuting Attorneys		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$116,266,535	\$118,395,240	\$116,266,535	\$118,395,240
<b>8.1 Conflict Case</b>	HB 19	\$1,801,727	\$1,801,727	\$1,801,727	\$1,801,727
8.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$6,459	\$6,459
8.1.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$46,646)	(\$46,646)
	<i>Program Net</i>	\$0	\$0	(\$40,187)	(\$40,187)
	HB 915	\$1,801,727	\$1,801,727	\$1,761,540	\$1,761,540
<b>8.2 Council of Superior Court Clerks</b>	HB 19	\$185,166	\$185,166	\$185,166	\$185,166
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$185,166	\$185,166	\$185,166	\$185,166
<b>8.3 District Attorneys</b>	HB 19	\$104,321,999	\$106,450,704	\$104,321,999	\$106,450,704
8.3.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$845,053	\$845,053
8.3.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$93,228)	(\$93,228)
	<i>Program Net</i>	\$0	\$0	\$751,825	\$751,825
	HB 915	\$104,321,999	\$106,450,704	\$105,073,824	\$107,202,529
<b>8.4 Prosecuting Attorney's Council</b>	HB 19	\$9,957,643	\$9,957,643	\$9,957,643	\$9,957,643
8.4.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$49,519	\$49,519
8.4.2 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$3,933)	(\$3,933)
8.4.3 Reduce funds for the Prosecuting Attorneys Qualifications Commission projected expenditures.		-	-	(\$843,750)	(\$843,750)
	<i>Program Net</i>	\$0	\$0	(\$798,164)	(\$798,164)
	HB 915	\$9,957,643	\$9,957,643	\$9,159,479	\$9,159,479
	<i>Agency Net</i>	\$0	\$0	(\$86,526)	(\$86,526)
FY2024A Budget	HB 915	\$116,266,535	\$118,395,240	\$116,180,009	\$118,308,714

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Section 9: Superior Courts		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$88,790,503	\$88,871,628	\$88,790,503	\$88,871,628
<b>9.1</b>	<b>Council of Superior Court Judges</b>	HB 19	\$1,861,834	\$1,886,834	\$1,861,834	\$1,886,834
9.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$9,688	\$9,688
	<i>Program Net</i>		\$0	\$0	\$9,688	\$9,688
	HB 915		\$1,861,834	\$1,886,834	\$1,871,522	\$1,896,522
<b>9.2</b>	<b>Judicial Administrative Districts</b>	HB 19	\$3,396,756	\$3,407,881	\$3,396,756	\$3,407,881
9.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$21,530	\$21,530
	<i>Program Net</i>		\$0	\$0	\$21,530	\$21,530
	HB 915		\$3,396,756	\$3,407,881	\$3,418,286	\$3,429,411
<b>9.3</b>	<b>Superior Court Judges</b>	HB 19	\$83,531,913	\$83,576,913	\$83,531,913	\$83,576,913
9.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$283,120	\$283,120
9.3.2	Reduce the initial equipment set-up funds for the first six months of funding added for the South Georgia circuit new judgeship created in HB 624 (2022 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.3	Reduce the initial equipment set-up funds for the first six months of funding added for the Blue Ridge circuit new judgeship created in HB 56 (2022 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.4	Reduce the initial equipment set-up funds for the first six months of funding added for the Mountain circuit new judgeship created in SB 395 (2022 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
	<i>Program Net</i>		(\$45,375)	(\$45,375)	\$237,745	\$237,745
	HB 915		\$83,486,538	\$83,531,538	\$83,769,658	\$83,814,658
	<i>Agency Net</i>		(\$45,375)	(\$45,375)	\$268,963	\$268,963
FY2024A Budget		HB 915	\$88,745,128	\$88,826,253	\$89,059,466	\$89,140,591

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Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$18,272,137	\$20,131,960	\$18,272,137	\$20,131,960
<b>10.1 Supreme Court of Georgia</b>	HB 19	\$18,272,137	\$20,131,960	\$18,272,137	\$20,131,960
10.1.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		-	-	\$85,044	\$85,044
10.1.2 Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.		\$10,067	\$10,067	\$10,067	\$10,067
10.1.3 Reflect an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.		\$16,257	\$16,257	\$16,257	\$16,257
	<i>Program Net</i>	\$26,324	\$26,324	\$111,368	\$111,368
	HB 915	\$18,298,461	\$20,158,284	\$18,383,505	\$20,243,328
<b>Section 10: Supreme Court</b>	<i>Agency Net</i>	\$26,324	\$26,324	\$111,368	\$111,368
FY2024A Budget	HB 915	\$18,298,461	\$20,158,284	\$18,383,505	\$20,243,328

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Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$7,951,047	\$34,537,212	\$7,951,047	\$34,537,212
<b>11.1 Administration (SAO)</b>	HB 19	\$355,246	\$1,268,618	\$355,246	\$1,268,618
11.1.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383	\$5,383	\$5,383
	<i>Program Net</i>	\$5,383	\$5,383	\$5,383	\$5,383
	HB 915	\$360,629	\$1,274,001	\$360,629	\$1,274,001
<b>11.2 Financial Systems</b>	HB 19	\$0	\$23,674,250	\$0	\$23,674,250
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$0	\$23,674,250	\$0	\$23,674,250
<b>11.3 Shared Services</b>	HB 19	\$938,390	\$2,802,176	\$938,390	\$2,802,176
11.3.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$25,836	\$25,836	\$25,836	\$25,836
	<i>Program Net</i>	\$25,836	\$25,836	\$25,836	\$25,836
	HB 915	\$964,226	\$2,828,012	\$964,226	\$2,828,012
<b>11.4 Statewide Accounting and Reporting</b>	HB 19	\$2,792,418	\$2,927,175	\$2,792,418	\$2,927,175
11.4.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301	\$18,301	\$18,301	\$18,301
11.4.2 Increase funds for the consolidation of data collection systems used to develop the Annual Comprehensive Financial Report to prepare for NextGen project implementation.		\$560,000	\$560,000	\$560,000	\$560,000
	<i>Program Net</i>	\$578,301	\$578,301	\$578,301	\$578,301
	HB 915	\$3,370,719	\$3,505,476	\$3,370,719	\$3,505,476
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>11.5 State Ethics Commission</b>	HB 19	\$2,982,449	\$2,982,449	\$2,982,449	\$2,982,449
11.5.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301	\$18,301	\$18,301	\$18,301
11.5.2 Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.		\$35,000	\$35,000	\$35,000	\$35,000
11.5.3 Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session). (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$53,301	\$53,301	\$53,301	\$53,301
	HB 915	\$3,035,750	\$3,035,750	\$3,035,750	\$3,035,750

Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>11.6 Georgia State Board of Accountancy</b>	HB 19	\$882,544	\$882,544	\$882,544	\$882,544
11.6.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306	\$4,306	\$4,306
11.6.2 Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$4,306	\$4,306	\$4,306	\$4,306
	HB 915	\$886,850	\$886,850	\$886,850	\$886,850
	<i>Agency Net</i>	\$667,127	\$667,127	\$667,127	\$667,127
<b>Section 11: Accounting Office, State</b>					
FY2024A Budget	HB 915	\$8,618,174	\$35,204,339	\$8,618,174	\$35,204,339

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$6,520,988	\$273,085,988	\$6,520,988	\$273,085,988
<b>12.1</b>	<b>Certificate of Need Appeal Panel</b>	HB 19	\$39,506	\$39,506	\$39,506	\$39,506
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$39,506	\$39,506	\$39,506	\$39,506
<b>12.2</b>	<b>Departmental Administration (DOAS)</b>	HB 19	\$810,000	\$9,232,324	\$810,000	\$9,232,324
12.2.1	<sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672	\$51,672	\$51,672	\$51,672
		<i>Program Net</i>	\$51,672	\$51,672	\$51,672	\$51,672
		HB 915	\$861,672	\$9,283,996	\$861,672	\$9,283,996
<b>12.3</b>	<b>Fleet Management</b>	HB 19	\$0	\$1,564,739	\$0	\$1,564,739
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$0	\$1,564,739	\$0	\$1,564,739
<b>12.4</b>	<b>Human Resources Administration</b>	HB 19	\$0	\$13,079,059	\$0	\$13,079,059
12.4.1	<sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$25,836	\$25,836	\$25,836	\$25,836
		<i>Program Net</i>	\$25,836	\$25,836	\$25,836	\$25,836
		HB 915	\$25,836	\$13,104,895	\$25,836	\$13,104,895
<b>12.5</b>	<b>Risk Management</b>	HB 19	\$2,430,000	\$210,504,783	\$2,430,000	\$210,504,783
12.5.1	Utilize existing funds (\$2,000,000) and increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs. (Total Funds: \$125,000,000)		\$123,000,000	\$123,000,000	\$123,000,000	\$123,000,000
12.5.2	Increase funds to reduce outstanding obligations relating to the State Liability program.		\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000
12.5.3	Increase funds to meet the costs of excess insurance and projected future claims expenses for the property risk pool.		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
		<i>Program Net</i>	\$248,000,000	\$248,000,000	\$248,000,000	\$248,000,000
		HB 915	\$250,430,000	\$458,504,783	\$250,430,000	\$458,504,783
<b>12.6</b>	<b>State Purchasing</b>	HB 19	\$0	\$19,888,184	\$0	\$19,888,184
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$0	\$19,888,184	\$0	\$19,888,184
<b>12.7</b>	<b>Surplus Property</b>	HB 19	\$0	\$2,266,548	\$0	\$2,266,548
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$0	\$2,266,548	\$0	\$2,266,548

<b>Section 12: Administrative Services, Department of</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>12.8 Georgia Tax Tribunal</b>	HB 19	\$566,242	\$566,242	\$566,242	\$566,242
12.8.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230	\$3,230	\$3,230
12.8.2 Increase funds to purchase tax law research software.		\$3,400	\$3,400	\$3,400	\$3,400
	<i>Program Net</i>	\$6,630	\$6,630	\$6,630	\$6,630
	HB 915	\$572,872	\$572,872	\$572,872	\$572,872
<b>12.9 Office of State Administrative Hearings</b>	HB 19	\$2,675,240	\$5,750,341	\$2,675,240	\$5,750,341
12.9.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$27,989	\$27,989	\$27,989	\$27,989
	<i>Program Net</i>	\$27,989	\$27,989	\$27,989	\$27,989
	HB 915	\$2,703,229	\$5,778,330	\$2,703,229	\$5,778,330
<b>12.10 Office of the State Treasurer</b>	HB 19	\$0	\$10,194,262	\$0	\$10,194,262
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$0	\$10,194,262	\$0	\$10,194,262
<b>12.11 Payments to Georgia Technology Authority</b>	HB 19	\$0	\$0	\$0	\$0
12.11.1 Pursuant to O.C.G.A. 50-25-7.1, provide funding for the modernization of the NextGen ERP system, the Department of Labor Unemployment Insurance system, the Professional Standards Commission Educator Certification Case Management system, the Board of Regents ERP system, and the Department of Human Services \$TARS Case Management system.		\$158,554,572	\$158,554,572	\$158,554,572	\$158,554,572
	<i>Program Net</i>	\$158,554,572	\$158,554,572	\$158,554,572	\$158,554,572
	HB 915	\$158,554,572	\$158,554,572	\$158,554,572	\$158,554,572
	<i>Agency Net</i>	\$406,666,699	\$406,666,699	\$406,666,699	\$406,666,699
<b>Section 12: Administrative Services, Department of</b>					
FY2024A Budget	HB 915	\$413,187,687	\$679,752,687	\$413,187,687	\$679,752,687

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Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$61,743,086	\$73,319,932	\$61,743,086	\$73,319,932
State General Funds		\$59,615,358		\$59,615,358	
Georgia Agricultural Trust Fund		\$2,127,728		\$2,127,728	
<b>13.1 Athens and Tifton Veterinary Laboratories</b>	HB 19	\$4,048,552	\$4,048,552	\$4,048,552	\$4,048,552
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$4,048,552	\$4,048,552	\$4,048,552	\$4,048,552
<b>13.2 Consumer Protection</b>	HB 19	\$34,571,608	\$44,242,753	\$34,571,608	\$44,242,753
13.2.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$412,300	\$412,300	\$412,300	\$412,300
13.2.2 Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for equipment and vehicles to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session). (H:No; Reduce funds to reflect delayed implementation.)		\$3,315,000	\$3,315,000	\$0	\$0
13.2.3 Provide funds to establish the Georgia Pet Education Campaign and Portal.		-	-	\$150,000	\$150,000
13.2.4 Reduce funds for personal services based on start date of new positions.		-	-	(\$94,422)	(\$94,422)
	Program Net	\$3,727,300	\$3,727,300	\$467,878	\$467,878
	HB 915	\$38,298,908	\$47,970,053	\$35,039,486	\$44,710,631
<b>13.3 Departmental Administration (DOA)</b>	HB 19	\$7,663,878	\$8,713,878	\$7,663,878	\$8,713,878
13.3.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$59,208	\$59,208	\$59,208	\$59,208
13.3.2 Provide funds to establish the Georgia Farmland Conservation Fund (SB 220, 2023 Session).		-	-	\$2,000,000	\$2,000,000
13.3.3 Provide one-time funds for long-term planning for the Atlanta Farmers Market capital needs.		-	-	\$500,000	\$500,000
	Program Net	\$59,208	\$59,208	\$2,559,208	\$2,559,208
	HB 915	\$7,723,086	\$8,773,086	\$10,223,086	\$11,273,086
<b>13.4 Marketing and Promotion</b>	HB 19	\$8,029,741	\$8,885,442	\$8,029,741	\$8,885,442
13.4.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$34,448	\$34,448	\$34,448	\$34,448
	Program Net	\$34,448	\$34,448	\$34,448	\$34,448
	HB 915	\$8,064,189	\$8,919,890	\$8,064,189	\$8,919,890
<b>13.5 Poultry Veterinary Diagnostic Labs</b>	HB 19	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057



Section 13: Agriculture, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>13.6</b>	<b>Payments to Georgia Agricultural Exposition Authority</b>	HB 19	\$1,222,578	\$1,222,578	\$1,222,578	\$1,222,578
13.6.1	Transfer funds to the Consumer Protection program to align budget with expenditures. (H:No)		(\$322,800)	(\$322,800)	\$0	\$0
		<i>Program Net</i>	(\$322,800)	(\$322,800)	\$0	\$0
		HB 915	\$899,778	\$899,778	\$1,222,578	\$1,222,578
<b>13.7</b>	<b>State Soil and Water Conservation Commission</b>	HB 19	\$3,157,672	\$3,157,672	\$3,157,672	\$3,157,672
13.7.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$31,219	\$31,219	\$31,219	\$31,219
13.7.2	Provide funds for the replacement of one vehicle.		\$30,730	\$30,730	\$30,730	\$30,730
13.7.3	Provide funds to develop and implement a Master Farmer Program.		-	-	\$72,000	\$72,000
		<i>Program Net</i>	\$61,949	\$61,949	\$133,949	\$133,949
		HB 915	\$3,219,621	\$3,219,621	\$3,291,621	\$3,291,621
		<i>Agency Net</i>	\$3,560,105	\$3,560,105	\$3,195,483	\$3,195,483
FY2024A Budget		HB 915	\$65,303,191	\$76,880,037	\$64,938,569	\$76,515,415
	State General Funds		\$63,175,463		\$62,810,841	
	Georgia Agricultural Trust Fund		\$2,127,728		\$2,127,728	

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Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$14,266,948	\$14,266,948	\$14,266,948	\$14,266,948
<b>14.1 Departmental Administration (DBF)</b>	HB 19	\$2,878,917	\$2,878,917	\$2,878,917	\$2,878,917
14.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$13,995	\$13,995	\$13,995	\$13,995
14.1.2	Provide funds for database upgrades to process applications for merchant acquirer limited purpose banks and foreign banks and to improve efficiency.	\$64,536	\$64,536	\$64,536	\$64,536
	<i>Program Net</i>	\$78,531	\$78,531	\$78,531	\$78,531
	HB 915	\$2,957,448	\$2,957,448	\$2,957,448	\$2,957,448
<b>14.2 Financial Institution Supervision</b>	HB 19	\$8,174,531	\$8,174,531	\$8,174,531	\$8,174,531
14.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$50,596	\$50,596	\$50,596	\$50,596
	<i>Program Net</i>	\$50,596	\$50,596	\$50,596	\$50,596
	HB 915	\$8,225,127	\$8,225,127	\$8,225,127	\$8,225,127
<b>14.3 Non-Depository Financial Institution Supervision</b>	HB 19	\$3,213,500	\$3,213,500	\$3,213,500	\$3,213,500
14.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$23,683	\$23,683	\$23,683	\$23,683
	<i>Program Net</i>	\$23,683	\$23,683	\$23,683	\$23,683
	HB 915	\$3,237,183	\$3,237,183	\$3,237,183	\$3,237,183
<b>Section 14: Banking and Finance, Department of</b>	<i>Agency Net</i>	\$152,810	\$152,810	\$152,810	\$152,810
FY2024A Budget	HB 915	\$14,419,758	\$14,419,758	\$14,419,758	\$14,419,758

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$1,498,212,940	\$1,675,867,750	\$1,498,212,940	\$1,675,867,750
State General Funds		\$1,487,957,802		\$1,487,957,802	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	
<b>15.1 Adult Addictive Diseases Services</b>	HB 19	\$56,133,411	\$100,822,545	\$56,133,411	\$100,822,545
15.1.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$19,377	\$19,377	\$19,377	\$19,377
	<i>Program Net</i>	\$19,377	\$19,377	\$19,377	\$19,377
	HB 915	\$56,152,788	\$100,841,922	\$56,152,788	\$100,841,922
<b>15.2 Adult Developmental Disabilities Respite Services</b>	HB 19	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
<b>15.3 Adult Developmental Disabilities Services</b>	HB 19	\$429,164,775	\$502,342,499	\$429,164,775	\$502,342,499
15.3.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$683,581	\$683,581	\$683,581	\$683,581
15.3.2 Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$278,197)	(\$278,197)	(\$278,197)	(\$278,197)
	<i>Program Net</i>	\$405,384	\$405,384	\$405,384	\$405,384
	HB 915	\$429,570,159	\$502,747,883	\$429,570,159	\$502,747,883
<b>15.4 Adult Forensic Services</b>	HB 19	\$141,815,480	\$141,841,980	\$141,815,480	\$141,841,980
15.4.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,169,079	\$1,169,079	\$1,169,079	\$1,169,079
15.4.2 Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$2,589,607)	(\$2,589,607)	(\$2,589,607)	(\$2,589,607)
15.4.3 Increase funds for an additional 30-bed jail-based competency restoration program pilot.		-	-	\$664,462	\$664,462
	<i>Program Net</i>	(\$1,420,528)	(\$1,420,528)	(\$756,066)	(\$756,066)
	HB 915	\$140,394,952	\$140,421,452	\$141,059,414	\$141,085,914
<b>15.5 Adult Mental Health Services</b>	HB 19	\$596,965,329	\$609,914,377	\$596,965,329	\$609,914,377
15.5.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,575,268	\$6,575,268	\$6,575,268	\$6,575,268
15.5.2 Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$3,074,118)	(\$3,074,118)	(\$3,074,118)	(\$3,074,118)
15.5.3 Adjust funds to reflect projected expenditures based on actual utilization of core adult mental health services and transfer to Child and Adolescent Mental Health Services to fund the construction of the Gateway child and adolescent crisis stabilization unit in Savannah.		-	-	(\$10,420,218)	(\$10,420,218)
15.5.4 Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.		-	-	\$475,625	\$475,625
15.5.5 Increase funds for a pilot to implement transportation alternatives for individuals experiencing a mental health crisis.		-	-	\$2,000,000	\$2,000,000
15.5.6 Provide one-time funds to expand mental health services in Warner Robins.		-	-	\$500,000	\$500,000

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$3,501,150	\$3,501,150	(\$3,943,443)	(\$3,943,443)
	HB 915	\$600,466,479	\$613,415,527	\$593,021,886	\$605,970,934
<b>15.6</b>	<b>Child and Adolescent Addictive Diseases Services</b>				
15.6.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,325,741	\$11,253,890	\$3,325,741	\$11,253,890
		\$1,077	\$1,077	\$1,077	\$1,077
	<i>Program Net</i>	\$1,077	\$1,077	\$1,077	\$1,077
	HB 915	\$3,326,818	\$11,254,967	\$3,326,818	\$11,254,967
<b>15.7</b>	<b>Child and Adolescent Developmental Disabilities</b>				
15.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,226,511	\$19,512,007	\$16,226,511	\$19,512,007
		\$36,601	\$36,601	\$36,601	\$36,601
	<i>Program Net</i>	\$36,601	\$36,601	\$36,601	\$36,601
	HB 915	\$16,263,112	\$19,548,608	\$16,263,112	\$19,548,608
<b>15.8</b>	<b>Child and Adolescent Forensic Services</b>				
15.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,185,031	\$7,185,031	\$7,185,031	\$7,185,031
15.8.2	Transfer funds to Direct Care Support Services to align budget with expenditures.	\$31,219	\$31,219	\$31,219	\$31,219
		(\$17,298)	(\$17,298)	(\$17,298)	(\$17,298)
	<i>Program Net</i>	\$13,921	\$13,921	\$13,921	\$13,921
	HB 915	\$7,198,952	\$7,198,952	\$7,198,952	\$7,198,952
<b>15.9</b>	<b>Child and Adolescent Mental Health Services</b>				
15.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$56,984,605	\$67,394,120	\$56,984,605	\$67,394,120
15.9.2	Transfer funds to Direct Care Support Services to align budget with expenditures.	\$19,377	\$19,377	\$19,377	\$19,377
15.9.3	Transfer funds from Adult Mental Health for the construction of the Gateway child and adolescent crisis stabilization unit in Savannah.	(\$1,001,541)	(\$1,001,541)	(\$1,001,541)	(\$1,001,541)
		-	-	\$10,420,218	\$10,420,218
	<i>Program Net</i>	(\$982,164)	(\$982,164)	\$9,438,054	\$9,438,054
	HB 915	\$56,002,441	\$66,411,956	\$66,422,659	\$76,832,174
<b>15.10</b>	<b>Departmental Administration (DBHDD)</b>				
15.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$31,964,012	\$41,264,758	\$31,964,012	\$41,264,758
15.10.2	Transfer funds to Direct Care Support Services to align budget with expenditures.	\$307,879	\$307,879	\$307,879	\$307,879
		(\$650,000)	(\$650,000)	(\$650,000)	(\$650,000)
	<i>Program Net</i>	(\$342,121)	(\$342,121)	(\$342,121)	(\$342,121)
	HB 915	\$31,621,891	\$40,922,637	\$31,621,891	\$40,922,637

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>15.11</b>	<b>Direct Care Support Services</b>	HB 19	\$154,255,108	\$158,128,149	\$154,255,108	\$158,128,149
15.11.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$976,386	\$976,386	\$976,386	\$976,386
15.11.2	Recognize agency-wide transfers (\$7,610,761), utilize existing funds (\$461,188), and increase funds to address Regional State Hospitals' urgent and significant capital needs according to the 2023 GSFIC campus survey. (Total Funds: \$60,000,000)		\$59,538,812	\$59,538,812	\$59,538,812	\$59,538,812
		<i>Program Net</i>	\$60,515,198	\$60,515,198	\$60,515,198	\$60,515,198
		HB 915	\$214,770,306	\$218,643,347	\$214,770,306	\$218,643,347
<b>15.12</b>	<b>Substance Abuse Prevention</b>	HB 19	\$352,378	\$10,348,793	\$352,378	\$10,348,793
15.12.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$16,148	\$16,148	\$16,148	\$16,148
		<i>Program Net</i>	\$16,148	\$16,148	\$16,148	\$16,148
		HB 915	\$368,526	\$10,364,941	\$368,526	\$10,364,941
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>15.13</b>	<b>Georgia Council on Developmental Disabilities</b>	HB 19	\$780,964	\$2,800,006	\$780,964	\$2,800,006
15.13.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765	\$10,765	\$10,765
		<i>Program Net</i>	\$10,765	\$10,765	\$10,765	\$10,765
		HB 915	\$791,729	\$2,810,771	\$791,729	\$2,810,771
<b>15.14</b>	<b>Sexual Offender Risk Review Board</b>	HB 19	\$959,595	\$959,595	\$959,595	\$959,595
15.14.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689	\$9,689	\$9,689
		<i>Program Net</i>	\$9,689	\$9,689	\$9,689	\$9,689
		HB 915	\$969,284	\$969,284	\$969,284	\$969,284
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>		<i>Agency Net</i>	\$61,784,497	\$61,784,497	\$65,424,584	\$65,424,584
FY2024A Budget		HB 915	\$1,559,997,437	\$1,737,652,247	\$1,563,637,524	\$1,741,292,334
State General Funds			\$1,549,742,299		\$1,553,382,386	
Tobacco Settlement Funds			\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16: Community Affairs, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$58,372,566	\$242,403,370	\$58,372,566	\$242,403,370
<b>16.1</b>	<b>Building Construction</b>	HB 19	\$306,335	\$538,688	\$306,335	\$538,688
16.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306	\$4,306	\$4,306
	<i>Program Net</i>		\$4,306	\$4,306	\$4,306	\$4,306
	HB 915		\$310,641	\$542,994	\$310,641	\$542,994
<b>16.2</b>	<b>Coordinated Planning</b>	HB 19	\$3,745,918	\$3,745,918	\$3,745,918	\$3,745,918
16.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842	\$11,842	\$11,842
	<i>Program Net</i>		\$11,842	\$11,842	\$11,842	\$11,842
	HB 915		\$3,757,760	\$3,757,760	\$3,757,760	\$3,757,760
<b>16.3</b>	<b>Departmental Administration (DCA)</b>	HB 19	\$1,790,639	\$7,699,074	\$1,790,639	\$7,699,074
16.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$82,891	\$82,891	\$82,891	\$82,891
	<i>Program Net</i>		\$82,891	\$82,891	\$82,891	\$82,891
	HB 915		\$1,873,530	\$7,781,965	\$1,873,530	\$7,781,965
<b>16.4</b>	<b>Federal Community and Economic Development Programs</b>	HB 19	\$1,782,656	\$49,918,456	\$1,782,656	\$49,918,456
16.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$39,831	\$39,831	\$39,831	\$39,831
	<i>Program Net</i>		\$39,831	\$39,831	\$39,831	\$39,831
	HB 915		\$1,822,487	\$49,958,287	\$1,822,487	\$49,958,287
<b>16.5</b>	<b>Homeownership Programs</b>	HB 19	\$0	\$8,118,534	\$0	\$8,118,534
16.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$69,973	\$69,973	\$69,973	\$69,973
	<i>Program Net</i>		\$69,973	\$69,973	\$69,973	\$69,973
	HB 915		\$69,973	\$8,188,507	\$69,973	\$8,188,507
<b>16.6</b>	<b>Regional Services</b>	HB 19	\$1,264,767	\$1,605,519	\$1,264,767	\$1,605,519
16.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$12,918	\$12,918	\$12,918	\$12,918
	<i>Program Net</i>		\$12,918	\$12,918	\$12,918	\$12,918
	HB 915		\$1,277,685	\$1,618,437	\$1,277,685	\$1,618,437
<b>16.7</b>	<b>Rental Housing Programs</b>	HB 19	\$0	\$116,019,277	\$0	\$116,019,277
16.7.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$174,394	\$174,394	\$174,394	\$174,394

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$174,394	\$174,394	\$174,394	\$174,394
	HB 915	\$174,394	\$116,193,671	\$174,394	\$116,193,671
<b>16.8</b>	<b>Research and Surveys</b>				
16.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230	\$3,230	\$3,230	\$3,230
	<i>Program Net</i>	\$3,230	\$3,230	\$3,230	\$3,230
	HB 915	\$400,454	\$450,454	\$400,454	\$450,454
<b>16.9</b>	<b>Special Housing Initiatives</b>				
16.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$90,427	\$90,427	\$90,427	\$90,427
16.9.2	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and increase funds to the State Housing Trust Fund to leverage federal grant funds for the Youth Homelessness Demonstration Program (Total Funds: \$2,924,806).	\$2,124,806	\$2,124,806	\$2,124,806	\$2,124,806
	<i>Program Net</i>	\$2,215,233	\$2,215,233	\$2,215,233	\$2,215,233
	HB 915	\$6,246,562	\$9,749,014	\$6,246,562	\$9,749,014
<b>16.10</b>	<b>State Community Development Programs</b>				
16.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$29,066	\$29,066	\$29,066	\$29,066
16.10.2	Transfer funds to Special Housing Initiatives to align budget with expenditures.	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
16.10.3	Provide funds for one-time community improvement grants.	-	-	\$2,500,000	\$2,500,000
	<i>Program Net</i>	(\$370,934)	(\$370,934)	\$2,129,066	\$2,129,066
	HB 915	\$2,813,533	\$3,915,125	\$5,313,533	\$6,415,125
<b>16.11</b>	<b>State Economic Development Programs</b>				
16.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689	\$9,689	\$9,689	\$9,689
16.11.2	Provide funds for the projected cost of economic development projects receiving Regional Economic Business Assistance.	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
	<i>Program Net</i>	\$100,009,689	\$100,009,689	\$100,009,689	\$100,009,689
	HB 915	\$113,715,085	\$114,191,173	\$113,715,085	\$114,191,173
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>16.12</b>	<b>Payments to Georgia Environmental Finance Authority</b>				
16.12.1	Provide funds to the Georgia Fund to support water and wastewater infrastructure development through low-interest loans to local communities.	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
	<i>Program Net</i>	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
	HB 915	\$251,253,495	\$251,253,495	\$251,253,495	\$251,253,495

Section 16: Community Affairs, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>16.13</b>	<b>Payments to OneGeorgia Authority</b>					
	HB 19	\$26,910,340	\$27,055,861	\$26,910,340	\$27,055,861	
16.13.1	Increase funds to support rural economic development projects and expand grant opportunities for rural site development.	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000	
16.13.2	Utilize existing funds (\$26,078,821) and increase funds for the Rural Workforce Housing Program. (Total Funds: \$50,000,000)	\$23,921,179	\$23,921,179	\$23,921,179	\$23,921,179	
16.13.3	Provide one-time funds for economic development.	-	-	\$1,300,000	\$1,300,000	
	<i>Program Net</i>	\$123,921,179	\$123,921,179	\$125,221,179	\$125,221,179	
	HB 915	\$150,831,519	\$150,977,040	\$152,131,519	\$152,277,040	
	<i>Agency Net</i>	\$476,174,552	\$476,174,552	\$479,974,552	\$479,974,552	
FY2024A Budget		HB 915	\$534,547,118	\$718,577,922	\$538,347,118	\$722,377,922

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget					
	HB 19	\$4,755,971,201	\$19,788,410,812	\$4,755,971,201	\$19,788,410,812
	Hospital Provider Payment	\$385,573,177		\$385,573,177	
	Nursing Home Provider Fees	\$152,685,494		\$152,685,494	
	State General Funds	\$4,084,880,864		\$4,084,880,864	
	Tobacco Settlement Funds	\$124,062,351		\$124,062,351	
	Ambulance Provider Fees	\$8,769,315		\$8,769,315	
<b>17.1 Departmental Administration (DCH)</b>					
17.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$466,125	\$466,125	\$466,125	\$466,125
	Program Net	\$466,125	\$466,125	\$466,125	\$466,125
	HB 915	\$91,544,560	\$494,117,648	\$91,544,560	\$494,117,648
<b>17.2 Georgia Board of Dentistry</b>					
17.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,536	\$7,536	\$7,536	\$7,536
17.2.2	Utilize existing funds (\$65,000) to replace two vehicles.(G:Yes)(H:Utilize existing funds (\$26,450) and provide new funds (\$38,550) to replace two vehicles.)	\$0	\$0	\$38,550	\$38,550
17.2.3	Utilize existing funds (\$81,221) for investigative software.(G:Yes)(H:Provide funds for investigative software.)	\$0	\$0	\$81,221	\$81,221
	Program Net	\$7,536	\$7,536	\$127,307	\$127,307
	HB 915	\$881,573	\$881,573	\$1,001,344	\$1,001,344
<b>17.3 Georgia State Board of Pharmacy</b>					
17.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,612	\$8,612	\$8,612	\$8,612
17.3.2	Utilize existing funds (\$25,483) for an electronic documentation storage system.(G:Yes)(H:Utilize existing funds (\$53,268) and provide funds (\$66,732) for an electronic documentation storage system.)	\$0	\$0	\$66,732	\$66,732
	Program Net	\$8,612	\$8,612	\$75,344	\$75,344
	HB 915	\$858,044	\$858,044	\$924,776	\$924,776
<b>17.4 Health Care Access and Improvement</b>					
17.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689	\$9,689	\$9,689	\$9,689
17.4.2	Transfer funds to PeachCare to align budget with expenditures.	(\$459,000)	(\$459,000)	(\$459,000)	(\$459,000)
17.4.3	Provide funds to support existing and new housing with the Area Health Education Centers (AHEC).	-	-	\$148,250	\$148,250
17.4.4	Provide funds to support Lupus research, data collection, awareness, and education.	-	-	\$50,000	\$50,000
17.4.5	Increase funds for one federally qualified health center start-up grant in Cobb County.	-	-	\$250,000	\$250,000
	Program Net	(\$449,311)	(\$449,311)	(\$1,061)	(\$1,061)
	HB 915	\$18,543,538	\$18,716,126	\$18,991,788	\$19,164,376

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>17.5</b>	<b>Healthcare Facility Regulation</b>	HB 19	\$27,136,965	\$39,242,542	\$27,136,965	\$39,242,542
17.5.1	<sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$205,612	\$205,612	\$205,612	\$205,612
	<i>Program Net</i>		\$205,612	\$205,612	\$205,612	\$205,612
	HB 915		\$27,342,577	\$39,448,154	\$27,342,577	\$39,448,154
<b>17.6</b>	<b>Indigent Care Trust Fund</b>	HB 19	\$52,882,042	\$554,269,739	\$52,882,042	\$554,269,739
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 915		\$52,882,042	\$554,269,739	\$52,882,042	\$554,269,739
<b>17.7</b>	<b>Medicaid- Aged Blind and Disabled</b>	HB 19	\$2,329,655,949	\$7,099,437,310	\$2,329,655,949	\$7,099,437,310
17.7.1	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$365,687,998)		\$120,960,448	\$365,687,998	\$120,960,448	\$365,687,998
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$62,067,415)		\$20,530,349	\$62,067,415	\$20,530,349	\$62,067,415
17.7.3	Increase funds for skilled nursing centers to reflect 2021 cost reports. (Total Funds: \$280,926,801)		\$92,923,563	\$280,926,801	\$92,923,563	\$280,926,801
17.7.4	Increase funds for the Medicare Part D Clawback payment.		\$39,489,850	\$39,489,850	\$39,489,850	\$39,489,850
17.7.5	Increase funds to recognize ambulance provider fees.		\$226,770	\$226,770	\$226,770	\$226,770
17.7.6	Replace \$2,237,205 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
17.7.7	Replace \$2,981,404 in state general funds with nursing home provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$274,130,980	\$748,398,834	\$274,130,980	\$748,398,834
	HB 915		\$2,603,786,929	\$7,847,836,144	\$2,603,786,929	\$7,847,836,144
<b>17.8</b>	<b>Medicaid- Low-Income Medicaid</b>	HB 19	\$2,013,907,252	\$6,100,719,900	\$2,013,907,252	\$6,100,719,900
17.8.1	Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$462,529,983))(H:Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$547,784,309)))		(\$152,993,355)	(\$462,529,983)	(\$181,193,355)	(\$547,784,309)
17.8.2	Replace \$20,134,839 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		(\$152,993,355)	(\$462,529,983)	(\$181,193,355)	(\$547,784,309)
	HB 915		\$1,860,913,897	\$5,638,189,917	\$1,832,713,897	\$5,552,935,591
<b>17.9</b>	<b>PeachCare</b>	HB 19	\$100,953,107	\$539,865,474	\$100,953,107	\$539,865,474
17.9.1	Transfer funds from Health Care Access and Improvement (\$459,000) and increase funds (\$3,569,736) for growth in Medicaid based on projected utilization. (Total Funds: \$12,179,687)		\$4,028,736	\$12,179,687	\$4,028,736	\$12,179,687
	<i>Program Net</i>		\$4,028,736	\$12,179,687	\$4,028,736	\$12,179,687
	HB 915		\$104,981,843	\$552,045,161	\$104,981,843	\$552,045,161

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>17.10</b>	<b>State Health Benefit Plan</b>	HB 19	\$0	\$4,820,394,285	\$0	\$4,820,394,285
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$0	\$4,820,394,285	\$0	\$4,820,394,285
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>17.11</b>	<b>Georgia Board of Health Care Workforce: Board Administration</b>	HB 19	\$1,779,001	\$1,779,001	\$1,779,001	\$1,779,001
17.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612	\$8,612	\$8,612	\$8,612
17.11.2	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services. (G:Yes)(H:Utilize existing funds (\$100,000) and increase funds to study needs in licensure or sub-specialties of licensure and evaluate gaps in healthcare staffing in Neurology, Psychiatry, Rheumatology, and Endocrinology.)		\$0	\$0	\$200,000	\$200,000
17.11.3	Reduce funds for operations to align budget to expenditures. (H:No)		(\$15,062)	(\$15,062)	\$0	\$0
17.11.4	Utilize existing funds (\$168,738) for one data analyst and data management software. (G:Yes)(H:No)		\$0	\$0	\$0	\$0
17.11.5	Reduce funds based on actual start date.		-	-	(\$103,662)	(\$103,662)
17.11.6	The Georgia Board of Health Care Workforce shall collaborate with state licensing boards to provide and receive healthcare workforce data as needed. (H:Yes)		-	-	\$0	\$0
		<i>Program Net</i>	(\$6,450)	(\$6,450)	\$104,950	\$104,950
		HB 915	\$1,772,551	\$1,772,551	\$1,883,951	\$1,883,951
<b>17.12</b>	<b>Georgia Board of Health Care Workforce: Graduate Medical Education</b>	HB 19	\$34,198,231	\$34,198,231	\$34,198,231	\$34,198,231
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$34,198,231	\$34,198,231	\$34,198,231	\$34,198,231
<b>17.13</b>	<b>Georgia Board of Health Care Workforce: Mercer School of Medicine Grant</b>	HB 19	\$31,928,552	\$31,928,552	\$31,928,552	\$31,928,552
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$31,928,552	\$31,928,552	\$31,928,552	\$31,928,552
<b>17.14</b>	<b>Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant</b>	HB 19	\$32,929,696	\$32,929,696	\$32,929,696	\$32,929,696
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$32,929,696	\$32,929,696	\$32,929,696	\$32,929,696
<b>17.15</b>	<b>Georgia Board of Health Care Workforce: Physicians for Rural Areas</b>	HB 19	\$5,065,000	\$5,065,000	\$5,065,000	\$5,065,000
17.15.1	Reduce funds to align budget with expenditures until authorizing legislation is passed to establish a loan repayment program for mental health professionals.		(\$850,000)	(\$850,000)	(\$850,000)	(\$850,000)
		<i>Program Net</i>	(\$850,000)	(\$850,000)	(\$850,000)	(\$850,000)
		HB 915	\$4,215,000	\$4,215,000	\$4,215,000	\$4,215,000

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>17.16 Georgia Board of Health Care Workforce: Undergraduate Medical Education</b>	HB 19	\$7,445,783	\$7,445,783	\$7,445,783	\$7,445,783
17.16.1 Provide funds for nursing program recruitment in Southwest Georgia.		-	-	\$56,000	\$56,000
	<i>Program Net</i>	\$0	\$0	\$56,000	\$56,000
	HB 915	\$7,445,783	\$7,445,783	\$7,501,783	\$7,501,783
<b>17.17 Georgia Composite Medical Board</b>	HB 19	\$3,151,410	\$3,451,410	\$3,151,410	\$3,451,410
17.17.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$27,989	\$27,989	\$27,989	\$27,989
17.17.2 Utilize existing funds (\$275,000) to upgrade licensure application software and fully digitize the application process. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
17.17.3 Utilize existing funds (\$62,790) to upgrade technology and equipment. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
17.17.4 Reduce funds based on actual start dates.		-	-	(\$89,636)	(\$89,636)
	<i>Program Net</i>	\$27,989	\$27,989	(\$61,647)	(\$61,647)
	HB 915	\$3,179,399	\$3,479,399	\$3,089,763	\$3,389,763
<b>17.18 Georgia Drugs and Narcotics Agency</b>	HB 19	\$3,143,460	\$3,143,460	\$3,143,460	\$3,143,460
17.18.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301	\$18,301	\$18,301	\$18,301
17.18.2 Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).		\$5,250	\$5,250	\$5,250	\$5,250
	<i>Program Net</i>	\$23,551	\$23,551	\$23,551	\$23,551
	HB 915	\$3,167,011	\$3,167,011	\$3,167,011	\$3,167,011
	<i>Agency Net</i>	\$124,600,025	\$297,482,202	\$97,112,542	\$212,940,393
<b>Section 17: Community Health, Department of</b>					
FY2024A Budget	HB 915	\$4,880,571,226	\$20,085,893,014	\$4,853,083,743	\$20,001,351,205
Hospital Provider Payment		\$407,945,221		\$407,945,221	
Nursing Home Provider Fees		\$155,666,898		\$155,666,898	
State General Funds		\$4,183,900,671		\$4,156,413,188	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$8,996,085		\$8,996,085	

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Section 18: Community Supervision, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$206,256,998	\$208,643,406	\$206,256,998	\$208,643,406
<b>18.1</b>	<b>Departmental Administration (DCS)</b>	HB 19	\$10,770,766	\$10,771,966	\$10,770,766	\$10,771,966
18.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$73,202	\$73,202	\$73,202	\$73,202
	<i>Program Net</i>		\$73,202	\$73,202	\$73,202	\$73,202
	HB 915		\$10,843,968	\$10,845,168	\$10,843,968	\$10,845,168
<b>18.2</b>	<b>Field Services</b>	HB 19	\$189,869,483	\$191,905,338	\$189,869,483	\$191,905,338
18.2.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,905,404	\$1,905,404	\$1,905,404	\$1,905,404
	<i>Program Net</i>		\$1,905,404	\$1,905,404	\$1,905,404	\$1,905,404
	HB 915		\$191,774,887	\$193,810,742	\$191,774,887	\$193,810,742
<b>18.3</b>	<b>Governor's Office of Transition, Support, and Reentry</b>	HB 19	\$3,951,840	\$3,951,840	\$3,951,840	\$3,951,840
18.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,913	\$26,913	\$26,913	\$26,913
	<i>Program Net</i>		\$26,913	\$26,913	\$26,913	\$26,913
	HB 915		\$3,978,753	\$3,978,753	\$3,978,753	\$3,978,753
<b>18.4</b>	<b>Misdemeanor Probation</b>	HB 19	\$978,962	\$978,962	\$978,962	\$978,962
18.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536	\$7,536	\$7,536
	<i>Program Net</i>		\$7,536	\$7,536	\$7,536	\$7,536
	HB 915		\$986,498	\$986,498	\$986,498	\$986,498
<b>The following appropriations are for agencies attached for administrative purposes.</b>						
<b>18.5</b>	<b>Georgia Commission on Family Violence</b>	HB 19	\$685,947	\$1,035,300	\$685,947	\$1,035,300
18.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612	\$8,612	\$8,612	\$8,612
18.5.2	Provide funds to update the Georgia State Plan for Ending Family Violence.		\$40,250	\$40,250	\$40,250	\$40,250
	<i>Program Net</i>		\$48,862	\$48,862	\$48,862	\$48,862
	HB 915		\$734,809	\$1,084,162	\$734,809	\$1,084,162
	<i>Agency Net</i>		\$2,061,917	\$2,061,917	\$2,061,917	\$2,061,917
Section 18: Community Supervision, Department of		HB 915	\$208,318,915	\$210,705,323	\$208,318,915	\$210,705,323
FY2024A Budget		HB 915	\$208,318,915	\$210,705,323	\$208,318,915	\$210,705,323

**Section 19: Corrections, Department of**

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$1,329,528,125	\$1,343,263,283	\$1,329,528,125	\$1,343,263,283
<b>19.1 Departmental Administration (DOC)</b>	HB 19	\$36,503,788	\$36,503,788	\$36,503,788	\$36,503,788
19.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$246,519	\$246,519	\$246,519	\$246,519
19.1.2	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for a recruitment advertising campaign and work culture review. (Total Funds: \$6,125,838)	\$6,125,838	\$6,125,838	\$6,125,838	\$6,125,838
	<i>Program Net</i>	\$6,372,357	\$6,372,357	\$6,372,357	\$6,372,357
	HB 915	\$42,876,145	\$42,876,145	\$42,876,145	\$42,876,145
<b>19.2 Detention Centers</b>	HB 19	\$62,221,640	\$64,675,140	\$62,221,640	\$64,675,140
19.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$716,950	\$716,950	\$716,950	\$716,950
19.2.2	Utilize existing funds (\$94,646) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$716,950	\$716,950	\$716,950	\$716,950
	HB 915	\$62,938,590	\$65,392,090	\$62,938,590	\$65,392,090
<b>19.3 Food and Farm Operations</b>	HB 19	\$27,754,020	\$27,754,020	\$27,754,020	\$27,754,020
19.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,148	\$16,148	\$16,148	\$16,148
19.3.2	Utilize existing funds (\$5,676) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
19.3.3	Increase funds to meet projected expenditures for food operations.	-	-	\$925,663	\$925,663
	<i>Program Net</i>	\$16,148	\$16,148	\$941,811	\$941,811
	HB 915	\$27,770,168	\$27,770,168	\$28,695,831	\$28,695,831
<b>19.4 Health</b>	HB 19	\$273,257,694	\$273,718,249	\$273,257,694	\$273,718,249
19.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$30,143	\$30,143	\$30,143	\$30,143
19.4.2	Increase funds for physical health and pharmacy service contracts.	\$65,268,881	\$65,268,881	\$65,268,881	\$65,268,881
	<i>Program Net</i>	\$65,299,024	\$65,299,024	\$65,299,024	\$65,299,024
	HB 915	\$338,556,718	\$339,017,273	\$338,556,718	\$339,017,273
<b>19.5 Offender Management</b>	HB 19	\$48,417,607	\$48,447,607	\$48,417,607	\$48,447,607
19.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$60,284	\$60,284	\$60,284	\$60,284
19.5.2	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.	(\$3,551,094)	(\$3,551,094)	(\$3,551,094)	(\$3,551,094)
19.5.3	Provide funds for a \$2 per diem increase for County Correctional Institutions effective April 1, 2024.	-	-	\$887,773	\$887,773
	<i>Program Net</i>	(\$3,490,810)	(\$3,490,810)	(\$2,603,037)	(\$2,603,037)

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 915	\$44,926,797	\$44,956,797	\$45,814,570	\$45,844,570
<b>19.6 Private Prisons</b>	HB 19	\$138,311,593	\$138,311,593	\$138,311,593	\$138,311,593
19.6.1	Provide funds for 200 temporary additional beds at Coffee and Wheeler facilities to allow for maintenance and repairs at state prisons.	-	-	\$5,202,288	\$5,202,288
	<i>Program Net</i>	\$0	\$0	\$5,202,288	\$5,202,288
	HB 915	\$138,311,593	\$138,311,593	\$143,513,881	\$143,513,881
<b>19.7 State Prisons</b>	HB 19	\$711,018,989	\$721,810,092	\$711,018,989	\$721,810,092
19.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,667,770	\$5,667,770	\$5,667,770	\$5,667,770
19.7.2	Increase funds for Technical College System of Georgia vocational education contracts.	\$172,200	\$172,200	\$172,200	\$172,200
19.7.3	Increase funds for safety, security, and technology initiatives.	\$5,604,789	\$5,604,789	\$9,804,789	\$9,804,789
19.7.4	Increase funds for radio communications at facilities, statewide.	\$250,000	\$250,000	\$250,000	\$250,000
19.7.5	Increase funds for offender call monitoring at facilities, statewide.	\$600,000	\$600,000	\$600,000	\$600,000
19.7.6	Utilize existing funds (\$947,656) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$12,294,759	\$12,294,759	\$16,494,759	\$16,494,759
	HB 915	\$723,313,748	\$734,104,851	\$727,513,748	\$738,304,851
<b>19.8 Transition Centers</b>	HB 19	\$32,042,794	\$32,042,794	\$32,042,794	\$32,042,794
19.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$355,245	\$355,245	\$355,245	\$355,245
19.8.2	Utilize existing funds (\$40,192) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
19.8.3	Provide funds for six months of operational cost for the Metro Re-Entry Phase IV to add 400 transition center beds.	\$4,669,897	\$4,669,897	\$4,669,897	\$4,669,897
	<i>Program Net</i>	\$5,025,142	\$5,025,142	\$5,025,142	\$5,025,142
	HB 915	\$37,067,936	\$37,067,936	\$37,067,936	\$37,067,936
<b>Section 19: Corrections, Department of</b>	<i>Agency Net</i>	\$86,233,570	\$86,233,570	\$97,449,294	\$97,449,294
FY2024A Budget	HB 915	\$1,415,761,695	\$1,429,496,853	\$1,426,977,419	\$1,440,712,577

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Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$12,393,076	\$110,927,121	\$12,393,076	\$110,927,121
<b>20.1 Departmental Administration (DOD)</b>	HB 19	\$1,400,196	\$2,537,967	\$1,400,196	\$2,537,967
20.1.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$22,606	\$22,606	\$22,606	\$22,606
	<i>Program Net</i>	\$22,606	\$22,606	\$22,606	\$22,606
	HB 915	\$1,422,802	\$2,560,573	\$1,422,802	\$2,560,573
<b>20.2 Military Readiness</b>	HB 19	\$6,009,257	\$88,553,926	\$6,009,257	\$88,553,926
20.2.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$259,438	\$259,438	\$259,438	\$259,438
	<i>Program Net</i>	\$259,438	\$259,438	\$259,438	\$259,438
	HB 915	\$6,268,695	\$88,813,364	\$6,268,695	\$88,813,364
<b>20.3 Youth Educational Services</b>	HB 19	\$4,983,623	\$19,835,228	\$4,983,623	\$19,835,228
20.3.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$167,933	\$167,933	\$167,933	\$167,933
	<i>Program Net</i>	\$167,933	\$167,933	\$167,933	\$167,933
	HB 915	\$5,151,556	\$20,003,161	\$5,151,556	\$20,003,161
	<i>Agency Net</i>	\$449,977	\$449,977	\$449,977	\$449,977
FY2024A Budget	HB 915	\$12,843,053	\$111,377,098	\$12,843,053	\$111,377,098

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Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$80,774,172	\$83,618,293	\$80,774,172	\$83,618,293
<b>21.1 Departmental Administration (DDS)</b>	HB 19	\$10,376,670	\$10,877,527	\$10,376,670	\$10,877,527
21.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$60,284	\$60,284	\$60,284	\$60,284
21.1.2	Provide funds for development of a card production RFP.	\$150,000	\$150,000	\$150,000	\$150,000
	<i>Program Net</i>	\$210,284	\$210,284	\$210,284	\$210,284
	HB 915	\$10,586,954	\$11,087,811	\$10,586,954	\$11,087,811
<b>21.2 License Issuance</b>	HB 19	\$69,430,595	\$71,258,430	\$69,430,595	\$71,258,430
21.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$824,599	\$824,599	\$824,599	\$824,599
21.2.2	Increase funds for postage rate increases.	\$341,057	\$341,057	\$341,057	\$341,057
21.2.3	Utilize existing funds (\$2,310,516) and provide funds (\$7,854,484) for card production server migration and card service upgrades. (Total Funds: \$10,165,000)	\$7,854,484	\$7,854,484	\$7,854,484	\$7,854,484
	<i>Program Net</i>	\$9,020,140	\$9,020,140	\$9,020,140	\$9,020,140
	HB 915	\$78,450,735	\$80,278,570	\$78,450,735	\$80,278,570
<b>21.3 Regulatory Compliance</b>	HB 19	\$966,907	\$1,482,336	\$966,907	\$1,482,336
21.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$18,301	\$18,301	\$18,301	\$18,301
	<i>Program Net</i>	\$18,301	\$18,301	\$18,301	\$18,301
	HB 915	\$985,208	\$1,500,637	\$985,208	\$1,500,637
	<i>Agency Net</i>	\$9,248,725	\$9,248,725	\$9,248,725	\$9,248,725
FY2024A Budget	HB 915	\$90,022,897	\$92,867,018	\$90,022,897	\$92,867,018

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$506,324,539	\$1,001,698,461	\$506,324,539	\$1,001,698,461
Lottery Funds		\$443,790,064		\$443,790,064	
State General Funds		\$62,534,475		\$62,534,475	
<b>22.1 Child Care Services</b>	HB 19	\$62,534,475	\$330,040,159	\$62,534,475	\$330,040,159
22.1.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$471,507	\$471,507	\$471,507	\$471,507
	<i>Program Net</i>	\$471,507	\$471,507	\$471,507	\$471,507
	HB 915	\$63,005,982	\$330,511,666	\$63,005,982	\$330,511,666
<b>22.2 Nutrition Services</b>	HB 19	\$0	\$170,000,000	\$0	\$170,000,000
22.2.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$55,978	\$55,978	\$55,978	\$55,978
22.2.2 Provide start-up grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity.		\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$155,978	\$155,978	\$155,978	\$155,978
	HB 915	\$155,978	\$170,155,978	\$155,978	\$170,155,978
<b>22.3 Pre-Kindergarten Program</b>	HB 19	\$443,790,064	\$443,965,064	\$443,790,064	\$443,965,064
22.3.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,300,892	\$8,300,892	\$8,300,892	\$8,300,892
22.3.2 Increase funds to reflect the correct employer contribution rate for State Health Benefit Plan.		\$1,389,766	\$1,389,766	\$1,389,766	\$1,389,766
22.3.3 Increase funds to expand the Summer Transition Program with income eligibility requirements. <i>(H: Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)</i>		\$6,143,166	\$6,143,166	\$8,974,800	\$8,974,800
22.3.4 Provide funds for computer refresh.		\$99,574	\$99,574	\$99,574	\$99,574
22.3.5 Utilize existing lottery funds for three Pre-Kindergarten administrative positions. <i>(H: Yes)</i>		-	-	\$0	\$95,828
	<i>Program Net</i>	\$15,933,398	\$15,933,398	\$18,765,032	\$18,860,860
	HB 915	\$459,723,462	\$459,898,462	\$462,555,096	\$462,825,924
<b>22.4 Quality Initiatives</b>	HB 19	\$0	\$57,693,238	\$0	\$57,693,238
22.4.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$123,798	\$123,798	\$123,798	\$123,798
	<i>Program Net</i>	\$123,798	\$123,798	\$123,798	\$123,798
	HB 915	\$123,798	\$57,817,036	\$123,798	\$57,817,036
<b>Section 22: Early Care and Learning, Bright from the Start: Department of</b>	<i>Agency Net</i>	\$16,684,681	\$16,684,681	\$19,516,315	\$19,612,143

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024A Budget	HB 915	\$523,009,220	\$1,018,383,142	\$525,840,854	\$1,021,310,604
Lottery Funds		\$459,723,462		\$462,555,096	
State General Funds		\$63,285,758		\$63,285,758	

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Section 23: Economic Development, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$37,668,877	\$41,709,727	\$37,668,877	\$41,709,727
<b>23.1</b>	<b>Departmental Administration (DEcD)</b>	HB 19	\$5,449,841	\$5,449,841	\$5,449,841	\$5,449,841
23.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$35,525	\$35,525	\$35,525	\$35,525
23.1.2	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures. <i>(H:Increase funds to align budget with rental expenditures.)</i>		\$300,000	\$300,000	\$300,000	\$300,000
23.1.3	Provide funds to purchase five replacement vehicles. <i>(H:Provide funds to purchase one replacement vehicle.)</i>		\$225,000	\$225,000	\$45,000	\$45,000
	<i>Program Net</i>		\$560,525	\$560,525	\$380,525	\$380,525
	HB 915		\$6,010,366	\$6,010,366	\$5,830,366	\$5,830,366
<b>23.2</b>	<b>Film, Video, and Music</b>	HB 19	\$1,137,937	\$1,137,937	\$1,137,937	\$1,137,937
23.2.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,459	\$6,459	\$6,459	\$6,459
	<i>Program Net</i>		\$6,459	\$6,459	\$6,459	\$6,459
	HB 915		\$1,144,396	\$1,144,396	\$1,144,396	\$1,144,396
<b>23.3</b>	<b>Georgia Council for the Arts</b>	HB 19	\$590,056	\$590,056	\$590,056	\$590,056
23.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383	\$5,383	\$5,383
23.3.2	Provide funds to inventory art collection currently housed at the State Archives Building. <i>(H:Provide funds for the inventory and value assessment of the state art collection and report findings to the House and Senate Appropriations Committees, the House State Properties Committee, and the Senate State Institutions and Property Committee by December 1, 2024.)</i>		\$30,000	\$30,000	\$30,000	\$30,000
	<i>Program Net</i>		\$35,383	\$35,383	\$35,383	\$35,383
	HB 915		\$625,439	\$625,439	\$625,439	\$625,439
<b>23.4</b>	<b>Georgia Council for the Arts - Special Project</b>	HB 19	\$976,356	\$1,635,756	\$976,356	\$1,635,756
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 915		\$976,356	\$1,635,756	\$976,356	\$1,635,756
<b>23.5</b>	<b>Global Commerce</b>	HB 19	\$10,444,679	\$10,444,679	\$10,444,679	\$10,444,679
23.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$44,137	\$44,137	\$44,137	\$44,137
	<i>Program Net</i>		\$44,137	\$44,137	\$44,137	\$44,137
	HB 915		\$10,488,816	\$10,488,816	\$10,488,816	\$10,488,816
<b>23.6</b>	<b>Innovation and Technology</b>	HB 19	\$2,691,792	\$2,691,792	\$2,691,792	\$2,691,792
23.6.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689	\$9,689	\$9,689
23.6.2	Provide funds to support deployment of hydrogen energy applications.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$1,009,689	\$1,009,689	\$1,009,689	\$1,009,689
	HB 915	\$3,701,481	\$3,701,481	\$3,701,481	\$3,701,481
<b>23.7</b>	<b>International Relations and Trade</b>				
	HB 19	\$2,636,322	\$2,903,112	\$2,636,322	\$2,903,112
23.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689	\$9,689	\$9,689	\$9,689
23.7.2	Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.	\$200,000	\$200,000	\$200,000	\$200,000
	<i>Program Net</i>	\$209,689	\$209,689	\$209,689	\$209,689
	HB 915	\$2,846,011	\$3,112,801	\$2,846,011	\$3,112,801
<b>23.8</b>	<b>Rural Development</b>				
	HB 19	\$966,313	\$4,080,973	\$966,313	\$4,080,973
23.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230	\$3,230	\$3,230	\$3,230
	<i>Program Net</i>	\$3,230	\$3,230	\$3,230	\$3,230
	HB 915	\$969,543	\$4,084,203	\$969,543	\$4,084,203
<b>23.9</b>	<b>Small and Minority Business Development</b>				
	HB 19	\$1,055,169	\$1,055,169	\$1,055,169	\$1,055,169
23.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459	\$6,459	\$6,459	\$6,459
	<i>Program Net</i>	\$6,459	\$6,459	\$6,459	\$6,459
	HB 915	\$1,061,628	\$1,061,628	\$1,061,628	\$1,061,628
<b>23.10</b>	<b>Tourism</b>				
	HB 19	\$11,720,412	\$11,720,412	\$11,720,412	\$11,720,412
23.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$49,520	\$49,520	\$49,520	\$49,520
23.10.2	Provide funds to relocate the 1996 Olympic cauldron. <i>(H:No)</i>	\$1,500,000	\$1,500,000	\$0	\$0
23.10.3	Provide funds to the Georgia World Congress Center Authority for public safety and infrastructure costs related to the 2026 FIFA World Cup and 2025 College Football Playoff National Championship. <i>(H:Provide one-time funding for Georgia World Congress Center Authority for public safety, security, transportation, and infrastructure expenses and implementation between governmental agencies for hosting the Federation International de Football Association (FIFA) World Cup in 2026 and College Football Playoff National Championship in 2025.)</i>	\$29,250,000	\$29,250,000	\$29,250,000	\$29,250,000
23.10.4	Transfer funds to Departmental Administration to align budget with expenditures. <i>(H:No; Maintain funds for state-owned historical markers.)</i>	(\$70,000)	(\$70,000)	\$0	\$0
	<i>Program Net</i>	\$30,729,520	\$30,729,520	\$29,299,520	\$29,299,520
	HB 915	\$42,449,932	\$42,449,932	\$41,019,932	\$41,019,932
<b>Section 23: Economic Development, Department of</b>					
	<i>Agency Net</i>	\$32,605,091	\$32,605,091	\$30,995,091	\$30,995,091
<b>FY2024A Budget</b>					
	HB 915	\$70,273,968	\$74,314,818	\$68,663,968	\$72,704,818

Section 24: Education, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget		HB 19	\$11,860,383,900	\$14,158,675,433	\$11,860,383,900	\$14,158,675,433
<b>24.1</b>	<b>Agricultural Education</b>	HB 19	\$14,484,116	\$15,943,119	\$14,484,116	\$15,943,119
24.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$649,269	\$649,269	\$649,269	\$649,269
24.1.2	Reduce funds to align budget with expenditures.		(\$288,000)	(\$288,000)	(\$288,000)	(\$288,000)
		<i>Program Net</i>	\$361,269	\$361,269	\$361,269	\$361,269
		HB 915	\$14,845,385	\$16,304,388	\$14,845,385	\$16,304,388
<b>24.2</b>	<b>Business and Finance Administration</b>	HB 19	\$8,048,336	\$18,121,337	\$8,048,336	\$18,121,337
24.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$76,432	\$76,432	\$76,432	\$76,432
24.2.2	Reduce funds for personal services based on start date of new position.		-	-	(\$90,000)	(\$90,000)
		<i>Program Net</i>	\$76,432	\$76,432	(\$13,568)	(\$13,568)
		HB 915	\$8,124,768	\$18,197,769	\$8,034,768	\$18,107,769
<b>24.3</b>	<b>Central Office</b>	HB 19	\$5,046,404	\$66,271,994	\$5,046,404	\$66,271,994
24.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$130,257	\$130,257	\$130,257	\$130,257
		<i>Program Net</i>	\$130,257	\$130,257	\$130,257	\$130,257
		HB 915	\$5,176,661	\$66,402,251	\$5,176,661	\$66,402,251
<b>24.4</b>	<b>Charter Schools</b>	HB 19	\$9,853,152	\$14,802,494	\$9,853,152	\$14,802,494
24.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306	\$4,306	\$4,306
24.4.2	Reduce funds to align budget with expenditures.		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
		<i>Program Net</i>	(\$1,695,694)	(\$1,695,694)	(\$1,695,694)	(\$1,695,694)
		HB 915	\$8,157,458	\$13,106,800	\$8,157,458	\$13,106,800
<b>24.5</b>	<b>Communities in Schools</b>	HB 19	\$1,690,100	\$1,690,100	\$1,690,100	\$1,690,100
24.5.1	Increase funds to leverage matching grant funds for program expansion.		-	-	\$1,579,000	\$1,579,000
		<i>Program Net</i>	\$0	\$0	\$1,579,000	\$1,579,000
		HB 915	\$1,690,100	\$1,690,100	\$3,269,100	\$3,269,100
<b>24.6</b>	<b>Curriculum Development</b>	HB 19	\$6,734,693	\$13,744,743	\$6,734,693	\$13,744,743
24.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$61,361	\$61,361	\$61,361	\$61,361
		<i>Program Net</i>	\$61,361	\$61,361	\$61,361	\$61,361

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 915	\$6,796,054	\$13,806,104	\$6,796,054	\$13,806,104
<b>24.7</b>	<b>Federal Programs</b>				
24.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$0	\$1,305,164,432	\$0	\$1,305,164,432
	<i>Program Net</i>	\$75,355	\$75,355	\$75,355	\$75,355
	HB 915	\$75,355	\$1,305,239,787	\$75,355	\$1,305,239,787
<b>24.8</b>	<b>Georgia Network for Educational and Therapeutic Support (GNETS)</b>				
24.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$52,808,418	\$64,131,220	\$52,808,418	\$64,131,220
	<i>Program Net</i>	\$1,158,838	\$1,158,838	\$1,158,838	\$1,158,838
	HB 915	\$1,158,838	\$1,158,838	\$1,158,838	\$1,158,838
		\$53,967,256	\$65,290,058	\$53,967,256	\$65,290,058
<b>24.9</b>	<b>Georgia Virtual School</b>				
24.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,958,631	\$11,242,631	\$2,958,631	\$11,242,631
	<i>Program Net</i>	\$66,743	\$66,743	\$66,743	\$66,743
	HB 915	\$66,743	\$66,743	\$66,743	\$66,743
		\$3,025,374	\$11,309,374	\$3,025,374	\$11,309,374
<b>24.10</b>	<b>Information Technology Services</b>				
24.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$20,653,162	\$21,062,429	\$20,653,162	\$21,062,429
	<i>Program Net</i>	\$78,585	\$78,585	\$78,585	\$78,585
	HB 915	\$78,585	\$78,585	\$78,585	\$78,585
		\$20,731,747	\$21,141,014	\$20,731,747	\$21,141,014
<b>24.11</b>	<b>Non Quality Basic Education Formula Grants</b>				
24.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$20,794,733	\$20,794,733	\$20,794,733	\$20,794,733
	<i>Program Net</i>	\$8,997,864	\$8,997,864	\$8,997,864	\$8,997,864
	HB 915	\$8,997,864	\$8,997,864	\$8,997,864	\$8,997,864
		\$29,792,597	\$29,792,597	\$29,792,597	\$29,792,597
<b>24.12</b>	<b>Nutrition</b>				
24.12.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$39,262,827	\$842,856,296	\$39,262,827	\$842,856,296
24.12.2	Reduce funds for the cost of breakfast and lunch for reduce-paying students through the 2023-2024 school year given the availability of existing funds.	\$14,374,506	\$14,374,506	\$14,374,506	\$14,374,506
		(\$6,333,713)	(\$6,333,713)	(\$6,333,713)	(\$6,333,713)
	<i>Program Net</i>	\$8,040,793	\$8,040,793	\$8,040,793	\$8,040,793
	HB 915	\$8,040,793	\$8,040,793	\$8,040,793	\$8,040,793
		\$47,303,620	\$850,897,089	\$47,303,620	\$850,897,089

Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>24.13</b>	<b>Preschool Disabilities Services</b>	HB 19	\$46,780,890	\$46,780,890	\$46,780,890	\$46,780,890
24.13.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$965,134	\$965,134	\$965,134	\$965,134
		<i>Program Net</i>	\$965,134	\$965,134	\$965,134	\$965,134
		HB 915	\$47,746,024	\$47,746,024	\$47,746,024	\$47,746,024
<b>24.14</b>	<b>Pupil Transportation</b>	HB 19	\$148,750,195	\$148,750,195	\$148,750,195	\$148,750,195
24.14.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$14,401,461	\$14,401,461	\$14,401,461	\$14,401,461
		<i>Program Net</i>	\$14,401,461	\$14,401,461	\$14,401,461	\$14,401,461
		HB 915	\$163,151,656	\$163,151,656	\$163,151,656	\$163,151,656
<b>24.15</b>	<b>Quality Basic Education Equalization</b>	HB 19	\$756,060,581	\$756,060,581	\$756,060,581	\$756,060,581
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$756,060,581	\$756,060,581	\$756,060,581	\$756,060,581
<b>24.16</b>	<b>Quality Basic Education Local Five Mill Share</b>	HB 19	(\$2,569,521,550)	(\$2,569,521,550)	(\$2,569,521,550)	(\$2,569,521,550)
24.16.1	Adjust funds for the Local Five Mill Share for eight new State Commission Charter Schools.		(\$1,881,395)	(\$1,881,395)	(\$1,840,758)	(\$1,840,758)
24.16.2	Adjust funds to reflect data correction for Burke County.		\$997,238	\$997,238	\$997,238	\$997,238
		<i>Program Net</i>	(\$884,157)	(\$884,157)	(\$843,520)	(\$843,520)
		HB 915	(\$2,570,405,707)	(\$2,570,405,707)	(\$2,570,365,070)	(\$2,570,365,070)
<b>24.17</b>	<b>Quality Basic Education Program</b>	HB 19	\$13,144,014,393	\$13,144,014,393	\$13,144,014,393	\$13,144,014,393
24.17.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$143,604,851	\$143,604,851	\$143,604,851	\$143,604,851
24.17.2	Increase formula funds for a midterm adjustment based on enrollment growth.		\$102,542,821	\$102,542,821	\$102,506,757	\$102,506,757
24.17.3	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.		\$4,155,198	\$4,155,198	\$3,731,274	\$3,731,274
24.17.4	Increase formula funds for the State Commission Charter School supplement.		\$28,513,994	\$28,513,994	\$27,768,764	\$27,768,764
24.17.5	Increase funds to reflect growth in the Special Needs Scholarship.		\$8,976,356	\$8,976,356	\$8,976,356	\$8,976,356
24.17.6	Provide formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).		\$6,298,617	\$6,298,617	\$6,298,548	\$6,298,548
24.17.7	Increase formula funds for a midterm adjustment to the charter system grant.		\$277,812	\$277,812	\$277,905	\$277,905
24.17.8	Restore Quality Basic Education (QBE) formula funds for Mountain Education Charter High School and Coastal Plains High School due to establishment as a completion special school.		\$14,850,769	\$14,850,769	\$23,501,767	\$23,501,767
24.17.9	Reduce funds to provide a salary supplement of \$1,000 to all custodian custodians given the availability of existing funds.		(\$8,636,781)	(\$8,636,781)	(\$8,636,781)	(\$8,636,781)
24.17.10	Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.		(\$49,493)	(\$49,493)	(\$49,493)	(\$49,493)
24.17.11	Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).		(\$22,252)	(\$22,252)	(\$22,252)	(\$22,252)
		<i>Program Net</i>	\$300,511,892	\$300,511,892	\$307,957,696	\$307,957,696
		HB 915	\$13,444,526,285	\$13,444,526,285	\$13,451,972,089	\$13,451,972,089



Section 24: Education, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>24.18</b>	<b>Regional Education Service Agencies (RESAs)</b>	HB 19	\$16,027,615	\$16,027,615	\$16,027,615	\$16,027,615
24.18.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$195,861	\$195,861	\$195,861	\$195,861
	<i>Program Net</i>		\$195,861	\$195,861	\$195,861	\$195,861
	HB 915		\$16,223,476	\$16,223,476	\$16,223,476	\$16,223,476
<b>24.19</b>	<b>School Improvement</b>	HB 19	\$10,661,849	\$14,119,570	\$10,661,849	\$14,119,570
24.19.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$78,585	\$78,585	\$78,585	\$78,585
	<i>Program Net</i>		\$78,585	\$78,585	\$78,585	\$78,585
	HB 915		\$10,740,434	\$14,198,155	\$10,740,434	\$14,198,155
<b>24.20</b>	<b>School Nurse</b>	HB 19	\$41,544,204	\$41,544,204	\$41,544,204	\$41,544,204
24.20.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,617,965	\$1,617,965	\$1,617,965	\$1,617,965
	<i>Program Net</i>		\$1,617,965	\$1,617,965	\$1,617,965	\$1,617,965
	HB 915		\$43,162,169	\$43,162,169	\$43,162,169	\$43,162,169
<b>24.22</b>	<b>State Charter School Commission Administration</b>	HB 19	\$0	\$6,685,379	\$0	\$6,685,379
24.22.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$17,224	\$17,224	\$17,224	\$17,224
	<i>Program Net</i>		\$17,224	\$17,224	\$17,224	\$17,224
	HB 915		\$17,224	\$6,702,603	\$17,224	\$6,702,603
<b>24.23</b>	<b>State Schools</b>	HB 19	\$37,543,965	\$39,802,425	\$37,543,965	\$39,802,425
24.23.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$357,398	\$357,398	\$357,398	\$357,398
	<i>Program Net</i>		\$357,398	\$357,398	\$357,398	\$357,398
	HB 915		\$37,901,363	\$40,159,823	\$37,901,363	\$40,159,823
<b>24.24</b>	<b>Technology/Career Education</b>	HB 19	\$22,402,168	\$79,103,378	\$22,402,168	\$79,103,378
24.24.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$2,425,523	\$2,425,523	\$2,425,523	\$2,425,523
24.24.2	Reduce funds to align budget with expenditures.		(\$711,000)	(\$711,000)	(\$711,000)	(\$711,000)
	<i>Program Net</i>		\$1,714,523	\$1,714,523	\$1,714,523	\$1,714,523
	HB 915		\$24,116,691	\$80,817,901	\$24,116,691	\$80,817,901

Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>24.25</b>	<b>Testing</b>	HB 19	\$22,233,072	\$37,930,879	\$22,233,072	\$37,930,879
24.25.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$22,607	\$22,607	\$22,607	\$22,607
24.25.2	Increase funds to administer statewide standardized testing in accordance with federal assessment requirements. (H:Increase funds for AP STEM exams due to increased utilization.)		\$292,000	\$292,000	\$980,924	\$980,924
	<i>Program Net</i>		\$314,607	\$314,607	\$1,003,531	\$1,003,531
	HB 915		\$22,547,679	\$38,245,486	\$23,236,603	\$38,934,410
<b>24.26</b>	<b>Tuition for Multiple Disability Students</b>	HB 19	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 915		\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Agency Net</i>		\$336,642,296	\$336,642,296	\$346,306,661	\$346,306,661
FY2024A Budget		HB 915	\$12,197,026,196	\$14,495,317,729	\$12,206,690,561	\$14,504,982,094

Key to special symbols appearing in front of Budget Change Items.

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Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$61,910,561	\$95,728,763	\$61,910,561	\$95,728,763
<b>25.1</b>	<b>Deferred Compensation</b>	HB 19	\$0	\$5,196,262	\$0	\$5,196,262
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$0	\$5,196,262	\$0	\$5,196,262
<b>25.2</b>	<b>Georgia Military Pension Fund</b>	HB 19	\$2,793,161	\$2,793,161	\$2,793,161	\$2,793,161
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$2,793,161	\$2,793,161	\$2,793,161	\$2,793,161
<b>25.3</b>	<b>Public School Employees Retirement System</b>	HB 19	\$32,357,000	\$32,357,000	\$32,357,000	\$32,357,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$32,357,000	\$32,357,000	\$32,357,000	\$32,357,000
<b>25.4</b>	<b>System Administration (ERS)</b>	HB 19	\$26,760,400	\$55,382,340	\$26,760,400	\$55,382,340
25.4.1	Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.		\$500,000,000	\$500,000,000	\$500,000,000	\$500,000,000
		<i>Program Net</i>	\$500,000,000	\$500,000,000	\$500,000,000	\$500,000,000
		HB 915	\$526,760,400	\$555,382,340	\$526,760,400	\$555,382,340
		<i>Agency Net</i>	\$500,000,000	\$500,000,000	\$500,000,000	\$500,000,000
<b>Section 25: Employees' Retirement System of Georgia</b>						
FY2024A Budget		HB 915	\$561,910,561	\$595,728,763	\$561,910,561	\$595,728,763

Section 26: Forestry Commission, State		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$50,030,321	\$66,493,857	\$50,030,321	\$66,493,857
<b>26.1</b>	<b>Commission Administration (SFC)</b>	HB 19	\$6,938,968	\$7,570,548	\$6,938,968	\$7,570,548
26.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$38,754	\$38,754	\$38,754	\$38,754
26.1.2	Transfer funds to Forest Protection to align budget with expenditures.		(\$2,347,037)	(\$2,347,037)	(\$2,347,037)	(\$2,347,037)
	<i>Program Net</i>		(\$2,308,283)	(\$2,308,283)	(\$2,308,283)	(\$2,308,283)
	HB 915		\$4,630,685	\$5,262,265	\$4,630,685	\$5,262,265
<b>26.2</b>	<b>Forest Management</b>	HB 19	\$4,522,487	\$9,344,370	\$4,522,487	\$9,344,370
26.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$88,273	\$88,273	\$88,273	\$88,273
	<i>Program Net</i>		\$88,273	\$88,273	\$88,273	\$88,273
	HB 915		\$4,610,760	\$9,432,643	\$4,610,760	\$9,432,643
<b>26.3</b>	<b>Forest Protection</b>	HB 19	\$38,568,866	\$48,371,859	\$38,568,866	\$48,371,859
26.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$457,513	\$457,513	\$457,513	\$457,513
26.3.2	Transfer funds from Commission Administration (\$2,347,037) and increase funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.		\$8,600,000	\$8,600,000	\$8,600,000	\$8,600,000
26.3.3	Provide funds for harrow replacement for firebreak installation services.		-	-	\$260,000	\$260,000
	<i>Program Net</i>		\$9,057,513	\$9,057,513	\$9,317,513	\$9,317,513
	HB 915		\$47,626,379	\$57,429,372	\$47,886,379	\$57,689,372
<b>26.4</b>	<b>Tree Seedling Nursery</b>	HB 19	\$0	\$1,207,080	\$0	\$1,207,080
26.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536	\$7,536	\$7,536
26.4.2	Provide funds for the transition to containerized seedlings to enhance seedling offerings and generate additional revenue.		\$621,000	\$621,000	\$621,000	\$621,000
	<i>Program Net</i>		\$628,536	\$628,536	\$628,536	\$628,536
	HB 915		\$628,536	\$1,835,616	\$628,536	\$1,835,616
<b>Section 26: Forestry Commission, State</b>		<i>Agency Net</i>	\$7,466,039	\$7,466,039	\$7,726,039	\$7,726,039
FY2024A Budget		HB 915	\$57,496,360	\$73,959,896	\$57,756,360	\$74,219,896

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Section 27: Governor, Office of the		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$59,577,302	\$90,937,770	\$59,577,302	\$90,937,770
<b>27.1</b>	<b>Georgia Data Analytic Center</b>	HB 19	\$1,947,072	\$1,947,072	\$1,947,072	\$1,947,072
27.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383	\$5,383	\$5,383
	<i>Program Net</i>		\$5,383	\$5,383	\$5,383	\$5,383
	HB 915		\$1,952,455	\$1,952,455	\$1,952,455	\$1,952,455
<b>27.2</b>	<b>Governor's Emergency Fund</b>	HB 19	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.2.1	Increase funds for emergency response expenses associated with Hurricane Idalia and for other declared emergency expenses as necessary.		\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000
	<i>Program Net</i>		\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000
	HB 915		\$22,062,041	\$22,062,041	\$22,062,041	\$22,062,041
<b>27.3</b>	<b>Governor's Office</b>	HB 19	\$6,718,437	\$6,718,437	\$6,718,437	\$6,718,437
27.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$33,372	\$33,372	\$33,372	\$33,372
	<i>Program Net</i>		\$33,372	\$33,372	\$33,372	\$33,372
	HB 915		\$6,751,809	\$6,751,809	\$6,751,809	\$6,751,809
<b>27.4</b>	<b>Governor's Office of Planning and Budget</b>	HB 19	\$8,739,361	\$8,739,361	\$8,739,361	\$8,739,361
27.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$61,361	\$61,361	\$61,361	\$61,361
	<i>Program Net</i>		\$61,361	\$61,361	\$61,361	\$61,361
	HB 915		\$8,800,722	\$8,800,722	\$8,800,722	\$8,800,722
<b>27.5</b>	<b>Office of Health Strategy and Coordination</b>	HB 19	\$1,976,466	\$1,976,466	\$1,976,466	\$1,976,466
27.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230	\$3,230	\$3,230
	<i>Program Net</i>		\$3,230	\$3,230	\$3,230	\$3,230
	HB 915		\$1,979,696	\$1,979,696	\$1,979,696	\$1,979,696
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>27.6</b>	<b>Georgia Commission on Equal Opportunity</b>	HB 19	\$1,328,407	\$1,359,407	\$1,328,407	\$1,359,407
27.6.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$16,148	\$16,148	\$16,148	\$16,148
	<i>Program Net</i>		\$16,148	\$16,148	\$16,148	\$16,148
	HB 915		\$1,344,555	\$1,375,555	\$1,344,555	\$1,375,555

Section 27: Governor, Office of the			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>27.7</b>	<b>Georgia Emergency Management and Homeland Security Agency</b>	HB 19	\$4,990,956	\$35,501,994	\$4,990,956	\$35,501,994
27.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$149,634	\$149,634	\$149,634	\$149,634
27.7.2	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001)		\$352,420	\$352,420	\$352,420	\$352,420
27.7.3	Increase funds to enhance the State Operation Center capabilities.		\$154,221	\$154,221	\$154,221	\$154,221
	<i>Program Net</i>		\$656,275	\$656,275	\$656,275	\$656,275
	HB 915		\$5,647,231	\$36,158,269	\$5,647,231	\$36,158,269
<b>27.8</b>	<b>Georgia Professional Standards Commission</b>	HB 19	\$8,407,153	\$9,225,583	\$8,407,153	\$9,225,583
27.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$75,355	\$75,355	\$75,355	\$75,355
	<i>Program Net</i>		\$75,355	\$75,355	\$75,355	\$75,355
	HB 915		\$8,482,508	\$9,300,938	\$8,482,508	\$9,300,938
<b>27.9</b>	<b>Governor's Office of Student Achievement</b>	HB 19	\$6,222,603	\$6,222,603	\$6,222,603	\$6,222,603
27.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$17,224	\$17,224	\$17,224	\$17,224
27.9.2	Increase funds to upgrade GA AWARDS dashboards and improve accessibility of literacy data.		\$135,000	\$135,000	\$135,000	\$135,000
27.9.3	Reduce funds to align budget with expenditures.		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
	<i>Program Net</i>		(\$97,776)	(\$97,776)	(\$97,776)	(\$97,776)
	HB 915		\$6,124,827	\$6,124,827	\$6,124,827	\$6,124,827
<b>27.10</b>	<b>Governor's Office of Student Achievement: Governor's Honors Program</b>	HB 19	\$1,640,245	\$1,640,245	\$1,640,245	\$1,640,245
27.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230	\$3,230	\$3,230
27.10.2	Increase funds to upgrade technology for faculty.		-	-	\$49,000	\$49,000
27.10.3	Provide funds to increase rural participation.		-	-	\$15,000	\$15,000
	<i>Program Net</i>		\$3,230	\$3,230	\$67,230	\$67,230
	HB 915		\$1,643,475	\$1,643,475	\$1,707,475	\$1,707,475
<b>27.11</b>	<b>Governor's Office of Student Achievement: Governor's School Leadership Academy</b>	HB 19	\$2,566,946	\$2,566,946	\$2,566,946	\$2,566,946
27.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842	\$11,842	\$11,842
	<i>Program Net</i>		\$11,842	\$11,842	\$11,842	\$11,842
	HB 915		\$2,578,788	\$2,578,788	\$2,578,788	\$2,578,788

Section 27: Governor, Office of the			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>27.12 Office of the Child Advocate</b>		HB 19	\$1,430,137	\$1,430,137	\$1,430,137	\$1,430,137
27.12.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689	\$9,689	\$9,689
27.12.2	Provide funds to improve the legal representation of foster children. (H: Yes; Provide funds to improve the legal representation of foster children and coordinate with existing support organizations.)		\$99,780	\$99,780	\$99,780	\$99,780
		<i>Program Net</i>	\$109,469	\$109,469	\$109,469	\$109,469
		HB 915	\$1,539,606	\$1,539,606	\$1,539,606	\$1,539,606
<b>27.13 Office of the State Inspector General</b>		HB 19	\$1,547,478	\$1,547,478	\$1,547,478	\$1,547,478
27.13.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765	\$10,765	\$10,765
27.13.2	Provide funds for one vehicle.		\$46,424	\$46,424	\$46,424	\$46,424
27.13.3	Provide funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).		\$21,487	\$21,487	\$21,487	\$21,487
		<i>Program Net</i>	\$78,676	\$78,676	\$78,676	\$78,676
		HB 915	\$1,626,154	\$1,626,154	\$1,626,154	\$1,626,154
<b>27.14 Special Project - Student Achievement, Governor's Office of</b>		HB 19	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
27.14.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,077	\$1,077	\$1,077	\$1,077
		<i>Program Net</i>	\$1,077	\$1,077	\$1,077	\$1,077
		HB 915	\$1,001,077	\$1,001,077	\$1,001,077	\$1,001,077
<b>Section 27: Governor, Office of the</b>		<i>Agency Net</i>	\$11,957,642	\$11,957,642	\$12,021,642	\$12,021,642
FY2024A Budget		HB 915	\$71,534,944	\$102,895,412	\$71,598,944	\$102,959,412

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Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$985,477,516	\$2,189,884,438	\$985,477,516	\$2,189,884,438
State General Funds		\$983,991,858		\$983,991,858	
Safe Harbor for Sexually Exploited Children Fund		\$200,199		\$200,199	
State Children's Trust Funds		\$1,285,459		\$1,285,459	
<b>28.1 Adoptions Services</b>	HB 19	\$46,569,051	\$124,317,524	\$46,569,051	\$124,317,524
28.1.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$52,749	\$52,749	\$52,749	\$52,749
	<i>Program Net</i>	\$52,749	\$52,749	\$52,749	\$52,749
	HB 915	\$46,621,800	\$124,370,273	\$46,621,800	\$124,370,273
<b>28.2 Child Abuse and Neglect Prevention</b>	HB 19	\$3,242,661	\$14,223,194	\$3,242,661	\$14,223,194
28.2.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842	\$11,842	\$11,842
	<i>Program Net</i>	\$11,842	\$11,842	\$11,842	\$11,842
	HB 915	\$3,254,503	\$14,235,036	\$3,254,503	\$14,235,036
<b>28.3 Child Support Services</b>	HB 19	\$32,257,326	\$125,328,371	\$32,257,326	\$125,328,371
28.3.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,107,719	\$1,107,719	\$1,107,719	\$1,107,719
	<i>Program Net</i>	\$1,107,719	\$1,107,719	\$1,107,719	\$1,107,719
	HB 915	\$33,365,045	\$126,436,090	\$33,365,045	\$126,436,090
<b>28.4 Child Welfare Services</b>	HB 19	\$229,607,756	\$474,252,927	\$229,607,756	\$474,252,927
28.4.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,388,823	\$3,388,823	\$3,388,823	\$3,388,823
28.4.2 Provide funds for technology upgrades and improvements to the SHINES child welfare case management system.		\$3,167,659	\$3,167,659	\$3,167,659	\$3,167,659
28.4.3 Increase funds for the full cost of two community action team pilot programs funded by HB 911 (2022 Session).		\$214,146	\$214,146	\$214,146	\$214,146
	<i>Program Net</i>	\$6,770,628	\$6,770,628	\$6,770,628	\$6,770,628
	HB 915	\$236,378,384	\$481,023,555	\$236,378,384	\$481,023,555
<b>28.5 Community Services</b>	HB 19	\$0	\$18,161,659	\$0	\$18,161,659
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$0	\$18,161,659	\$0	\$18,161,659
<b>28.6 Departmental Administration (DHS)</b>	HB 19	\$63,125,920	\$130,179,151	\$63,125,920	\$130,179,151
28.6.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$493,037	\$493,037	\$493,037	\$493,037
28.6.2 Provide funds to integrate Pathways and Georgia Access into the Georgia Gateway integrated eligibility system.		\$1,732,568	\$1,732,568	\$1,732,568	\$1,732,568



Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
28.6.3	Reduce funds for rent to reflect savings from office space consolidation.	(\$2,636,268)	(\$2,636,268)	(\$2,636,268)	(\$2,636,268)
28.6.4	Transfer funds from Elder Abuse Investigations and Prevention (\$590,000) and increase funds (\$910,530) for Medicaid Redetermination notice mailings.	\$1,500,530	\$1,500,530	\$1,500,530	\$1,500,530
	<i>Program Net</i>	\$1,089,867	\$1,089,867	\$1,089,867	\$1,089,867
	HB 915	\$64,215,787	\$131,269,018	\$64,215,787	\$131,269,018
<b>28.7</b>	<b>Elder Abuse Investigations and Prevention</b>				
	HB 19	\$28,407,238	\$32,318,953	\$28,407,238	\$32,318,953
28.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$331,563	\$331,563	\$331,563	\$331,563
28.7.2	Transfer funds to Departmental Administration to align budget with expenditures.	(\$590,000)	(\$590,000)	(\$590,000)	(\$590,000)
28.7.3	Increase funds for the Long-term Care Ombudsman program to reflect an increase in cost of services.	-	-	\$153,000	\$153,000
	<i>Program Net</i>	(\$258,437)	(\$258,437)	(\$105,437)	(\$105,437)
	HB 915	\$28,148,801	\$32,060,516	\$28,301,801	\$32,213,516
<b>28.8</b>	<b>Elder Community Living Services</b>				
	HB 19	\$52,117,304	\$89,435,312	\$52,117,304	\$89,435,312
28.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$32,297	\$32,297	\$32,297	\$32,297
	<i>Program Net</i>	\$32,297	\$32,297	\$32,297	\$32,297
	HB 915	\$52,149,601	\$89,467,609	\$52,149,601	\$89,467,609
<b>28.9</b>	<b>Energy Assistance</b>				
	HB 19	\$0	\$71,610,157	\$0	\$71,610,157
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$0	\$71,610,157	\$0	\$71,610,157
<b>28.10</b>	<b>Federal Eligibility Benefit Services</b>				
	HB 19	\$148,250,993	\$392,354,045	\$148,250,993	\$392,354,045
28.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,383,510	\$4,383,510	\$4,383,510	\$4,383,510
28.10.2	Reduce funds for a duplicative QR Codes contract.	(\$65,524)	(\$65,524)	(\$65,524)	(\$65,524)
28.10.3	Increase funds for labor and wage data verification services.	\$2,061,147	\$2,061,147	\$2,061,147	\$2,061,147
	<i>Program Net</i>	\$6,379,133	\$6,379,133	\$6,379,133	\$6,379,133
	HB 915	\$154,630,126	\$398,733,178	\$154,630,126	\$398,733,178
<b>28.11</b>	<b>Out-of-Home Care</b>				
	HB 19	\$334,231,136	\$434,305,766	\$334,231,136	\$434,305,766
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$334,231,136	\$434,305,766	\$334,231,136	\$434,305,766

Section 28: Human Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>28.12</b>	<b>Out-of-School Care Services</b>	HB 19	\$4,660,000	\$20,160,000	\$4,660,000	\$20,160,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$4,660,000	\$20,160,000	\$4,660,000	\$20,160,000
<b>28.13</b>	<b>Refugee Assistance</b>	HB 19	\$0	\$5,035,754	\$0	\$5,035,754
28.13.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230	\$3,230	\$3,230
		<i>Program Net</i>	\$3,230	\$3,230	\$3,230	\$3,230
		HB 915	\$3,230	\$5,038,984	\$3,230	\$5,038,984
<b>28.14</b>	<b>Residential Child Care Licensing</b>	HB 19	\$2,341,265	\$2,910,115	\$2,341,265	\$2,910,115
28.14.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,913	\$26,913	\$26,913	\$26,913
28.14.2	Increase funds for technology upgrades and improvements to the TRAILS electronic records management system to enhance efficiency.		\$360,000	\$360,000	\$360,000	\$360,000
28.14.3	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.		\$82,102	\$82,102	\$82,102	\$82,102
		<i>Program Net</i>	\$469,015	\$469,015	\$469,015	\$469,015
		HB 915	\$2,810,280	\$3,379,130	\$2,810,280	\$3,379,130
<b>28.15</b>	<b>Support for Needy Families - Basic Assistance</b>	HB 19	\$70,000	\$36,523,008	\$70,000	\$36,523,008
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$70,000	\$36,523,008	\$70,000	\$36,523,008
<b>28.16</b>	<b>Support for Needy Families - Work Assistance</b>	HB 19	\$100,000	\$20,597,565	\$100,000	\$20,597,565
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$100,000	\$20,597,565	\$100,000	\$20,597,565
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>28.17</b>	<b>Council On Aging</b>	HB 19	\$366,529	\$366,529	\$366,529	\$366,529
28.17.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230	\$3,230	\$3,230
28.17.2	Reduce funds to align budget with expenditures.		(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
		<i>Program Net</i>	(\$6,770)	(\$6,770)	(\$6,770)	(\$6,770)
		HB 915	\$359,759	\$359,759	\$359,759	\$359,759
<b>28.18</b>	<b>Family Connection</b>	HB 19	\$9,763,639	\$11,100,604	\$9,763,639	\$11,100,604
28.18.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$2,153	\$2,153	\$2,153	\$2,153

Section 28: Human Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	<i>Program Net</i>	\$2,153	\$2,153	\$2,153	\$2,153	
	HB 915	\$9,765,792	\$11,102,757	\$9,765,792	\$11,102,757	
<b>28.19</b>	<b>Georgia Vocational Rehabilitation Agency: Business Enterprise Program</b>	HB 19	\$326,141	\$2,769,410	\$326,141	\$2,769,410
28.19.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765	\$10,765	\$10,765
	<i>Program Net</i>	\$10,765	\$10,765	\$10,765	\$10,765	
	HB 915	\$336,906	\$2,780,175	\$336,906	\$2,780,175	
<b>28.20</b>	<b>Georgia Vocational Rehabilitation Agency: Departmental Administration</b>	HB 19	\$2,436,787	\$10,567,432	\$2,436,787	\$10,567,432
28.20.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$67,820	\$67,820	\$67,820	\$67,820
	<i>Program Net</i>	\$67,820	\$67,820	\$67,820	\$67,820	
	HB 915	\$2,504,607	\$10,635,252	\$2,504,607	\$10,635,252	
<b>28.21</b>	<b>Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</b>	HB 19	\$0	\$66,908,724	\$0	\$66,908,724
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 915	\$0	\$66,908,724	\$0	\$66,908,724	
<b>28.22</b>	<b>Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	HB 19	\$0	\$4,365,888	\$0	\$4,365,888
28.22.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,459	\$6,459	\$6,459	\$6,459
28.22.2	Increase funds for the replacement of two forklifts.		-	-	\$75,586	\$75,586
	<i>Program Net</i>	\$6,459	\$6,459	\$82,045	\$82,045	
	HB 915	\$6,459	\$4,372,347	\$82,045	\$4,447,933	
<b>28.23</b>	<b>Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</b>	HB 19	\$24,028,571	\$98,517,151	\$24,028,571	\$98,517,151
28.23.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$412,300	\$412,300	\$412,300	\$412,300
28.23.2	Reduce funds to align budget with expenditures.		(\$403,150)	(\$403,150)	(\$403,150)	(\$403,150)
	<i>Program Net</i>	\$9,150	\$9,150	\$9,150	\$9,150	
	HB 915	\$24,037,721	\$98,526,301	\$24,037,721	\$98,526,301	
<b>28.24</b>	<b>Safe Harbor for Sexually Exploited Children Fund Commission</b>	HB 19	\$3,575,199	\$3,575,199	\$3,575,199	\$3,575,199
28.24.1	Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).		\$2,716,380	\$2,716,380	\$2,716,380	\$2,716,380
	<i>Program Net</i>	\$2,716,380	\$2,716,380	\$2,716,380	\$2,716,380	
	HB 915	\$6,291,579	\$6,291,579	\$6,291,579	\$6,291,579	

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 28: Human Services, Department of	<i>Agency Net</i>	\$18,464,000	\$18,464,000	\$18,692,586	\$18,692,586
FY2024A Budget	HB 915	\$1,003,941,516	\$2,208,348,438	\$1,004,170,102	\$2,208,577,024
State General Funds		\$1,002,455,858		\$1,002,684,444	
Safe Harbor for Sexually Exploited Children Fund		\$200,199		\$200,199	
State Children's Trust Funds		\$1,285,459		\$1,285,459	

Key to special symbols appearing in front of Budget Change Items.

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Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$211,588,455	\$222,184,576	\$211,588,455	\$222,184,576
<b>29.1 Departmental Administration (COI)</b>	HB 19	\$2,467,503	\$2,577,103	\$2,467,503	\$2,577,103
29.1.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,912	\$26,912	\$26,912	\$26,912
	<i>Program Net</i>	\$26,912	\$26,912	\$26,912	\$26,912
	HB 915	\$2,494,415	\$2,604,015	\$2,494,415	\$2,604,015
<b>29.2 Enforcement</b>	HB 19	\$665,945	\$665,945	\$665,945	\$665,945
29.2.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383	\$5,383	\$5,383
	<i>Program Net</i>	\$5,383	\$5,383	\$5,383	\$5,383
	HB 915	\$671,328	\$671,328	\$671,328	\$671,328
<b>29.3 Fire Safety</b>	HB 19	\$10,323,775	\$14,490,994	\$10,323,775	\$14,490,994
29.3.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$114,109	\$114,109	\$114,109	\$114,109
29.3.2 Transfer funds from Insurance Regulation for nine inspectors and associated costs.		\$681,044	\$681,044	\$681,044	\$681,044
29.3.3 Transfer funds from Insurance Regulation for 14 vehicles.		\$314,187	\$314,187	\$314,187	\$314,187
	<i>Program Net</i>	\$1,109,340	\$1,109,340	\$1,109,340	\$1,109,340
	HB 915	\$11,433,115	\$15,600,334	\$11,433,115	\$15,600,334
<b>29.4 Insurance Regulation</b>	HB 19	\$5,143,065	\$10,921,073	\$5,143,065	\$10,921,073
29.4.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$82,891	\$82,891	\$82,891	\$82,891
29.4.2 Transfer funds to Fire Safety for positions, vehicles, and associated costs.		(\$995,231)	(\$995,231)	(\$995,231)	(\$995,231)
	<i>Program Net</i>	(\$912,340)	(\$912,340)	(\$912,340)	(\$912,340)
	HB 915	\$4,230,725	\$10,008,733	\$4,230,725	\$10,008,733
<b>29.5 Reinsurance</b>	HB 19	\$185,859,157	\$185,859,157	\$185,859,157	\$185,859,157
29.5.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383	\$5,383	\$5,383
29.5.2 Increase funds for the state reinsurance program.		\$134,000,000	\$134,000,000	\$134,000,000	\$134,000,000
29.5.3 Increase funds for implementation of the state-based exchange for healthcare insurance (Georgia Access).		\$16,391,317	\$16,391,317	\$16,391,317	\$16,391,317
	<i>Program Net</i>	\$150,396,700	\$150,396,700	\$150,396,700	\$150,396,700
	HB 915	\$336,255,857	\$336,255,857	\$336,255,857	\$336,255,857
<b>29.6 Special Fraud</b>	HB 19	\$7,129,010	\$7,670,304	\$7,129,010	\$7,670,304
29.6.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$38,754	\$38,754	\$38,754	\$38,754

<b>Section 29: Insurance, Office of the Commissioner of</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
	<i>Program Net</i>	\$38,754	\$38,754	\$38,754	\$38,754
	HB 915	\$7,167,764	\$7,709,058	\$7,167,764	\$7,709,058
<b>Section 29: Insurance, Office of the Commissioner of</b>	<i>Agency Net</i>	\$150,664,749	\$150,664,749	\$150,664,749	\$150,664,749
FY2024A Budget	HB 915	\$362,253,204	\$372,849,325	\$362,253,204	\$372,849,325

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Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$214,684,733	\$293,408,996	\$214,684,733	\$293,408,996
<b>30.1</b>	<b>Bureau Administration</b>	HB 19	\$10,271,861	\$10,637,764	\$10,271,861	\$10,637,764
30.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$47,366	\$47,366	\$47,366	\$47,366
	<i>Program Net</i>		\$47,366	\$47,366	\$47,366	\$47,366
	HB 915		\$10,319,227	\$10,685,130	\$10,319,227	\$10,685,130
<b>30.2</b>	<b>Criminal Justice Information Services</b>	HB 19	\$7,350,878	\$18,850,878	\$7,350,878	\$18,850,878
30.2.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$101,191	\$101,191	\$101,191	\$101,191
	<i>Program Net</i>		\$101,191	\$101,191	\$101,191	\$101,191
	HB 915		\$7,452,069	\$18,952,069	\$7,452,069	\$18,952,069
<b>30.3</b>	<b>Forensic Scientific Services</b>	HB 19	\$57,173,683	\$59,481,719	\$57,173,683	\$59,481,719
30.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$364,938	\$364,938	\$364,938	\$364,938
30.3.2	Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$475,117)	(\$475,117)
	<i>Program Net</i>		\$364,938	\$364,938	(\$110,179)	(\$110,179)
	HB 915		\$57,538,621	\$59,846,657	\$57,063,504	\$59,371,540
<b>30.4</b>	<b>Forensic Scientific Services - Special Project</b>	HB 19	\$960,194	\$960,194	\$960,194	\$960,194
30.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306	\$4,306	\$4,306
	<i>Program Net</i>		\$4,306	\$4,306	\$4,306	\$4,306
	HB 915		\$964,500	\$964,500	\$964,500	\$964,500
<b>30.5</b>	<b>Regional Investigative Services</b>	HB 19	\$69,527,461	\$73,064,264	\$69,527,461	\$73,064,264
30.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$449,979	\$449,979	\$449,979	\$449,979
30.5.2	Provide funds for the start-up cost for two criminal intelligence analyst positions to support the Criminal Street Gang Database.		\$174,178	\$174,178	\$174,178	\$174,178
30.5.3	Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$339,203)	(\$339,203)
	<i>Program Net</i>		\$624,157	\$624,157	\$284,954	\$284,954
	HB 915		\$70,151,618	\$73,688,421	\$69,812,415	\$73,349,218

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>30.6 Criminal Justice Coordinating Council</b>	HB 19	\$17,572,734	\$78,586,255	\$17,572,734	\$78,586,255
30.6.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$131,714	\$131,714	\$131,714	\$131,714
30.6.2 Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.		(\$1,250,000)	(\$1,250,000)	(\$1,250,000)	(\$1,250,000)
30.6.3 Reduce funds to align budget with expenditures.		(\$4,820,391)	(\$4,820,391)	(\$4,820,391)	(\$4,820,391)
30.6.4 Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046) (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
30.6.5 Provide funds to restore five grant specialist positions.		-	-	\$106,080	\$106,080
	<i>Program Net</i>	(\$5,938,677)	(\$5,938,677)	(\$5,832,597)	(\$5,832,597)
	HB 915	\$11,634,057	\$72,647,578	\$11,740,137	\$72,753,658
<b>30.7 Criminal Justice Coordinating Council: Council of Accountability Court Judges</b>	HB 19	\$35,903,076	\$35,903,076	\$35,903,076	\$35,903,076
30.7.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842	\$11,842	\$11,842
30.7.2 Provide funds for Moral Reconciliation Therapy (MRT) training and MRT trauma training.		\$613,124	\$613,124	\$613,124	\$613,124
	<i>Program Net</i>	\$624,966	\$624,966	\$624,966	\$624,966
	HB 915	\$36,528,042	\$36,528,042	\$36,528,042	\$36,528,042
<b>30.8 Criminal Justice Coordinating Council: Family Violence</b>	HB 19	\$15,924,846	\$15,924,846	\$15,924,846	\$15,924,846
30.8.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383	\$5,383	\$5,383
30.8.2 Reduce funds to align budget with expenditures.		(\$1,262,898)	(\$1,262,898)	(\$1,262,898)	(\$1,262,898)
30.8.3 Provide funds for one sexual assault nurse examiner (SANE) coordinator for every sexual assault center starting April 1, 2024.		-	-	\$315,725	\$315,725
	<i>Program Net</i>	(\$1,257,515)	(\$1,257,515)	(\$941,790)	(\$941,790)
	HB 915	\$14,667,331	\$14,667,331	\$14,983,056	\$14,983,056
	<i>Agency Net</i>	(\$5,429,268)	(\$5,429,268)	(\$5,821,783)	(\$5,821,783)
<b>Section 30: Investigation, Georgia Bureau of</b>					
FY2024A Budget	HB 915	\$209,255,465	\$287,979,728	\$208,862,950	\$287,587,213

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Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$360,723,576	\$367,565,278	\$360,723,576	\$367,565,278
<b>31.1 Community Service</b>	HB 19	\$103,323,507	\$104,178,507	\$103,323,507	\$104,178,507
31.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$709,415	\$709,415	\$709,415	\$709,415
31.1.2	Provide funds for replacement ballistic vests.	\$124,000	\$124,000	\$124,000	\$124,000
31.1.3	Provide funds for laptop swivel stations in vehicles.	\$146,127	\$146,127	\$146,127	\$146,127
	<i>Program Net</i>	\$979,542	\$979,542	\$979,542	\$979,542
	HB 915	\$104,303,049	\$105,158,049	\$104,303,049	\$105,158,049
<b>31.2 Departmental Administration (DJJ)</b>	HB 19	\$27,425,062	\$27,425,062	\$27,425,062	\$27,425,062
31.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$187,312	\$187,312	\$187,312	\$187,312
31.2.2	Provide funds for a new electronic audit tool.	\$364,364	\$364,364	\$364,364	\$364,364
	<i>Program Net</i>	\$551,676	\$551,676	\$551,676	\$551,676
	HB 915	\$27,976,738	\$27,976,738	\$27,976,738	\$27,976,738
<b>31.3 Secure Commitment (YDCs)</b>	HB 19	\$89,652,127	\$92,500,472	\$89,652,127	\$92,500,472
31.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$653,437	\$653,437	\$653,437	\$653,437
31.3.2	Provide funds to implement music studios at the Eastman, Macon, Augusta, and Muscogee Secure Commitment (YDCs).	\$104,000	\$104,000	\$104,000	\$104,000
31.3.3	Provide funds for mobile tablets for a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) and one Secure Detention (RYDC) facility. (H:No)	\$75,000	\$75,000	\$0	\$0
31.3.4	Provide funds for the integration of an electronic medical record system within the current juvenile tracking system.	\$266,257	\$266,257	\$266,257	\$266,257
31.3.5	Provide additional funds for body cameras.	\$395,384	\$395,384	\$395,384	\$395,384
	<i>Program Net</i>	\$1,494,078	\$1,494,078	\$1,419,078	\$1,419,078
	HB 915	\$91,146,205	\$93,994,550	\$91,071,205	\$93,919,550
<b>31.4 Secure Detention (RYDCs)</b>	HB 19	\$140,322,880	\$143,461,237	\$140,322,880	\$143,461,237
31.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,107,715	\$1,107,715	\$1,107,715	\$1,107,715
31.4.2	Provide funds for mobile tablets for a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) and one Secure Detention (RYDC) facility. (H:No)	\$75,000	\$75,000	\$0	\$0
31.4.3	Provide funds for the integration of an electronic medical record system within the current juvenile tracking system.	\$408,743	\$408,743	\$408,743	\$408,743
31.4.4	Provide funds for new body cameras.	\$1,139,492	\$1,139,492	\$1,139,492	\$1,139,492
	<i>Program Net</i>	\$2,730,950	\$2,730,950	\$2,655,950	\$2,655,950
	HB 915	\$143,053,830	\$146,192,187	\$142,978,830	\$146,117,187
<b>Section 31: Juvenile Justice, Department of</b>	<i>Agency Net</i>	\$5,756,246	\$5,756,246	\$5,606,246	\$5,606,246

<b>Section 31: Juvenile Justice, Department of</b>	<b>Gov's Rec</b>		<b>House</b>		
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	
FY2024A Budget	HB 915	\$366,479,822	\$373,321,524	\$366,329,822	\$373,171,524

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Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$8,135,054	\$53,617,106	\$8,135,054	\$53,617,106
<b>32.1 Departmental Administration (DOL)</b>	HB 19	\$1,787,850	\$20,059,688	\$1,787,850	\$20,059,688
32.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$447,824	\$447,824	\$447,824	\$447,824
32.1.2 Utilize existing funds (\$50,000) and transfer funds from Unemployment Insurance to migrate applications to a cloud environment. (Total Funds: \$2,000,000)		\$1,950,000	\$1,950,000	\$1,950,000	\$1,950,000
	<i>Program Net</i>	\$2,397,824	\$2,397,824	\$2,397,824	\$2,397,824
	HB 915	\$4,185,674	\$22,457,512	\$4,185,674	\$22,457,512
<b>32.2 Labor Market Information</b>	HB 19	\$0	\$1,383,448	\$0	\$1,383,448
32.2.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$29,066	\$29,066	\$29,066	\$29,066
	<i>Program Net</i>	\$29,066	\$29,066	\$29,066	\$29,066
	HB 915	\$29,066	\$1,412,514	\$29,066	\$1,412,514
<b>32.3 Unemployment Insurance</b>	HB 19	\$6,347,204	\$32,173,970	\$6,347,204	\$32,173,970
32.3.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$367,087	\$367,087	\$367,087	\$367,087
32.3.2 Transfer funds to Departmental Administration to align budget with expenditures.		(\$1,950,000)	(\$1,950,000)	(\$1,950,000)	(\$1,950,000)
	<i>Program Net</i>	(\$1,582,913)	(\$1,582,913)	(\$1,582,913)	(\$1,582,913)
	HB 915	\$4,764,291	\$30,591,057	\$4,764,291	\$30,591,057
	<i>Agency Net</i>	\$843,977	\$843,977	\$843,977	\$843,977
FY2024A Budget	HB 915	\$8,979,031	\$54,461,083	\$8,979,031	\$54,461,083

Key to special symbols appearing in front of Budget Change Items.

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Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$40,478,274	\$124,159,646	\$40,478,274	\$124,159,646
<b>33.1 Department of Law</b>	HB 19	\$38,870,673	\$118,918,713	\$38,870,673	\$118,918,713
33.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$292,808	\$292,808	\$292,808	\$292,808
33.1.2	Transfer funds from Medicaid Fraud Control Unit program (\$16,867) and increase funds (\$86,633) to purchase equipment for the Organized Retail Crime and Cyber Crime Prosecution Unit. (Total Funds: \$103,500)	\$103,500	\$103,500	\$103,500	\$103,500
33.1.3	Provide funds to strengthen cyber security through contracted staff and replace equipment.	\$1,179,500	\$1,179,500	\$1,179,500	\$1,179,500
	<i>Program Net</i>	\$1,575,808	\$1,575,808	\$1,575,808	\$1,575,808
	HB 915	\$40,446,481	\$120,494,521	\$40,446,481	\$120,494,521
<b>33.2 Medicaid Fraud Control Unit</b>	HB 19	\$1,607,601	\$5,240,933	\$1,607,601	\$5,240,933
33.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$45,213	\$45,213	\$45,213	\$45,213
33.2.2	Transfer funds to Department of Law program to align budget with expenditures.	(\$16,867)	(\$16,867)	(\$16,867)	(\$16,867)
	<i>Program Net</i>	\$28,346	\$28,346	\$28,346	\$28,346
	HB 915	\$1,635,947	\$5,269,279	\$1,635,947	\$5,269,279
	<i>Agency Net</i>	\$1,604,154	\$1,604,154	\$1,604,154	\$1,604,154
FY2024A Budget	HB 915	\$42,082,428	\$125,763,800	\$42,082,428	\$125,763,800

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Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$176,520,726	\$343,763,021	\$176,520,726	\$343,763,021
State General Funds		\$149,657,117		\$149,657,117	
Hazardous Waste Trust Funds		\$17,493,568		\$17,493,568	
Solid Waste Trust Funds		\$7,666,636		\$7,666,636	
Wildlife Endowment Trust Funds		\$1,703,405		\$1,703,405	
<b>34.1 Coastal Resources</b>	HB 19	\$3,244,471	\$8,448,540	\$3,244,471	\$8,448,540
34.1.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$67,820	\$67,820	\$67,820	\$67,820
	<i>Program Net</i>	\$67,820	\$67,820	\$67,820	\$67,820
	HB 915	\$3,312,291	\$8,516,360	\$3,312,291	\$8,516,360
<b>34.2 Departmental Administration (DNR)</b>	HB 19	\$13,281,136	\$13,281,136	\$13,281,136	\$13,281,136
34.2.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$76,432	\$76,432	\$76,432	\$76,432
	<i>Program Net</i>	\$76,432	\$76,432	\$76,432	\$76,432
	HB 915	\$13,357,568	\$13,357,568	\$13,357,568	\$13,357,568
<b>34.3 Environmental Protection</b>	HB 19	\$33,958,338	\$119,177,105	\$33,958,338	\$119,177,105
34.3.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$748,169	\$748,169	\$748,169	\$748,169
	<i>Program Net</i>	\$748,169	\$748,169	\$748,169	\$748,169
	HB 915	\$34,706,507	\$119,925,274	\$34,706,507	\$119,925,274
<b>34.4 Georgia Outdoor Stewardship Program</b>	HB 19	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,259
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$30,354,259	\$30,354,259	\$30,354,259	\$30,354,259
<b>34.5 Hazardous Waste Trust Fund</b>	HB 19	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$17,493,568	\$17,493,568	\$17,493,568	\$17,493,568
<b>34.6 Law Enforcement</b>	HB 19	\$31,524,784	\$34,279,734	\$31,524,784	\$34,279,734
34.6.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$256,207	\$256,207	\$256,207	\$256,207
34.6.2 Increase funds for equipment and vehicle costs for six additional game warden positions.		\$517,386	\$517,386	\$517,386	\$517,386
	<i>Program Net</i>	\$773,593	\$773,593	\$773,593	\$773,593
	HB 915	\$32,298,377	\$35,053,327	\$32,298,377	\$35,053,327

Section 34: Natural Resources, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>34.7</b>	<b>Parks Recreation and Historic Sites</b>	HB 19	\$15,305,955	\$50,901,775	\$15,305,955	\$50,901,775
34.7.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$338,021	\$338,021	\$338,021	\$338,021
34.7.2	Reduce funds to align budget with expenditures.		(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)
34.7.3	Provide funds for part-time staff pay adjustments to address recruitment and retention.		-	-	\$114,500	\$114,500
	<i>Program Net</i>		\$283,021	\$283,021	\$397,521	\$397,521
	HB 915		\$15,588,976	\$51,184,796	\$15,703,476	\$51,299,296
<b>34.8</b>	<b>Solid Waste Trust Fund</b>	HB 19	\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 915		\$7,666,636	\$7,666,636	\$7,666,636	\$7,666,636
<b>34.9</b>	<b>Wildlife Resources</b>	HB 19	\$23,691,579	\$62,160,268	\$23,691,579	\$62,160,268
34.9.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$432,754	\$432,754	\$432,754	\$432,754
34.9.2	Increase funds for equipment and vehicle costs for a training coordinator position in the Wildlife Resources Division to standardize division training.		\$46,717	\$46,717	\$46,717	\$46,717
34.9.3	Increase funds for flood and fire hazard mitigation on Sapelo Island.		\$528,000	\$528,000	\$528,000	\$528,000
34.9.4	Increase funds for environmental hazard mitigation on Ossabaw Island.		\$590,000	\$590,000	\$590,000	\$590,000
34.9.5	Utilize existing Wildlife Endowment Trust Funds (\$350,000) for fish hatchery renovations for the conservation and management of fisheries resources. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
34.9.6	Utilize existing Wildlife Endowment Trust Funds (\$207,707) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$1,597,471	\$1,597,471	\$1,597,471	\$1,597,471
	HB 915		\$25,289,050	\$63,757,739	\$25,289,050	\$63,757,739
<b>Section 34: Natural Resources, Department of</b>		<i>Agency Net</i>	\$3,546,506	\$3,546,506	\$3,661,006	\$3,661,006
FY2024A Budget		HB 915	\$180,067,232	\$347,309,527	\$180,181,732	\$347,424,027
State General Funds			\$153,203,623		\$153,318,123	
Hazardous Waste Trust Funds			\$17,493,568		\$17,493,568	
Solid Waste Trust Funds			\$7,666,636		\$7,666,636	
Wildlife Endowment Trust Funds			\$1,703,405		\$1,703,405	

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Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$19,728,168	\$19,728,168	\$19,728,168	\$19,728,168
<b>35.1 Board Administration (SBPP)</b>	HB 19	\$2,352,443	\$2,352,443	\$2,352,443	\$2,352,443
35.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842	\$11,842	\$11,842
35.1.2 Increase funds for training software.		\$3,900	\$3,900	\$3,900	\$3,900
	<i>Program Net</i>	\$15,742	\$15,742	\$15,742	\$15,742
	HB 915	\$2,368,185	\$2,368,185	\$2,368,185	\$2,368,185
<b>35.2 Clemency Decisions</b>	HB 19	\$16,793,391	\$16,793,391	\$16,793,391	\$16,793,391
35.2.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$169,010	\$169,010	\$169,010	\$169,010
35.2.2 Provide funds for overtime to address Georgia Crime Information Center disposition backlog.		\$212,758	\$212,758	\$188,390	\$188,390
35.2.3 Provide funds for equipment for three criminal investigators and one hearing examiner.		\$109,363	\$109,363	\$109,363	\$109,363
	<i>Program Net</i>	\$491,131	\$491,131	\$466,763	\$466,763
	HB 915	\$17,284,522	\$17,284,522	\$17,260,154	\$17,260,154
<b>35.3 Victim Services</b>	HB 19	\$582,334	\$582,334	\$582,334	\$582,334
35.3.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612	\$8,612	\$8,612	\$8,612
35.3.2 Increase funds to offset the loss of federal funds supporting two positions.		\$31,807	\$31,807	\$31,807	\$31,807
	<i>Program Net</i>	\$40,419	\$40,419	\$40,419	\$40,419
	HB 915	\$622,753	\$622,753	\$622,753	\$622,753
<b>Section 35: Pardons and Paroles, State Board of</b>	<i>Agency Net</i>	\$547,292	\$547,292	\$522,924	\$522,924
FY2024A Budget	HB 915	\$20,275,460	\$20,275,460	\$20,251,092	\$20,251,092

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<b>Section 36: State Properties Commission</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b>36.1</b>	<b>State Properties Commission</b>				
	HB 19	\$0	\$2,400,000	\$0	\$2,400,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$0	\$2,400,000	\$0	\$2,400,000



Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$79,065,339	\$112,576,101	\$79,065,339	\$112,576,101
<b>37.1 Public Defender Council</b>	HB 19	\$9,151,686	\$10,996,686	\$9,151,686	\$10,996,686
37.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$64,592	\$64,592	\$64,592	\$64,592
	<i>Program Net</i>	\$64,592	\$64,592	\$64,592	\$64,592
	HB 915	\$9,216,278	\$11,061,278	\$9,216,278	\$11,061,278
<b>37.2 Public Defenders</b>	HB 19	\$69,913,653	\$101,579,415	\$69,913,653	\$101,579,415
37.2.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$828,903	\$828,903	\$828,903	\$828,903
37.2.2 Provide funds for the Juvenile Conflict Defender Division.		-	-	\$228,954	\$228,954
37.2.3 Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$131,845)	(\$131,845)
	<i>Program Net</i>	\$828,903	\$828,903	\$926,012	\$926,012
	HB 915	\$70,742,556	\$102,408,318	\$70,839,665	\$102,505,427
	<i>Agency Net</i>	\$893,495	\$893,495	\$990,604	\$990,604
<b>Section 37: Public Defender Council, Georgia</b>					
FY2024A Budget	HB 915	\$79,958,834	\$113,469,596	\$80,055,943	\$113,566,705

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Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$400,005,720	\$803,414,030	\$400,005,720	\$803,414,030
Brain & Spinal Injury Trust Fund		\$1,913,773		\$1,913,773	
State General Funds		\$369,189,762		\$369,189,762	
Tobacco Settlement Funds		\$13,813,679		\$13,813,679	
Trauma Care Trust Funds		\$15,088,506		\$15,088,506	
<b>38.1 Adolescent and Adult Health Promotion</b>	HB 19	\$22,945,574	\$55,438,610	\$22,945,574	\$55,438,610
38.1.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$74,280	\$74,280	\$74,280	\$74,280
	<i>Program Net</i>	\$74,280	\$74,280	\$74,280	\$74,280
	HB 915	\$23,019,854	\$55,512,890	\$23,019,854	\$55,512,890
<b>38.2 Adult Essential Health Treatment Services</b>	HB 19	\$6,689,810	\$7,635,152	\$6,689,810	\$7,635,152
38.2.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536	\$7,536	\$7,536
	<i>Program Net</i>	\$7,536	\$7,536	\$7,536	\$7,536
	HB 915	\$6,697,346	\$7,642,688	\$6,697,346	\$7,642,688
<b>38.3 Departmental Administration (DPH)</b>	HB 19	\$29,263,628	\$35,678,378	\$29,263,628	\$35,678,378
38.3.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$209,918	\$209,918	\$209,918	\$209,918
38.3.2 Restore funds for the Clayton County district health director position.		\$323,768	\$323,768	\$323,768	\$323,768
	<i>Program Net</i>	\$533,686	\$533,686	\$533,686	\$533,686
	HB 915	\$29,797,314	\$36,212,064	\$29,797,314	\$36,212,064
<b>38.4 Emergency Preparedness/Trauma System Improvement</b>	HB 19	\$7,459,048	\$40,108,117	\$7,459,048	\$40,108,117
38.4.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$148,558	\$148,558	\$148,558	\$148,558
	<i>Program Net</i>	\$148,558	\$148,558	\$148,558	\$148,558
	HB 915	\$7,607,606	\$40,256,675	\$7,607,606	\$40,256,675
<b>38.5 Epidemiology</b>	HB 19	\$7,326,337	\$16,585,675	\$7,326,337	\$16,585,675
38.5.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$145,328	\$145,328	\$145,328	\$145,328
38.5.2 Transfer funds from Infant and Child Essential Health Treatment Services (\$560,389) and increase funds (\$77,551) for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.		\$637,940	\$637,940	\$637,940	\$637,940
	<i>Program Net</i>	\$783,268	\$783,268	\$783,268	\$783,268
	HB 915	\$8,109,605	\$17,368,943	\$8,109,605	\$17,368,943

Section 38: Public Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>38.6</b>	<b>Immunization</b>	HB 19	\$2,459,847	\$18,084,940	\$2,459,847	\$18,084,940
38.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$57,055	\$57,055	\$57,055	\$57,055
	<i>Program Net</i>		\$57,055	\$57,055	\$57,055	\$57,055
	HB 915		\$2,516,902	\$18,141,995	\$2,516,902	\$18,141,995
<b>38.7</b>	<b>Infant and Child Essential Health Treatment Services</b>	HB 19	\$27,465,227	\$58,517,646	\$27,465,227	\$58,517,646
38.7.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$29,067	\$29,067	\$29,067	\$29,067
38.7.2	Transfer funds to Epidemiology and Vital Records to align budget with expenditures.		(\$776,281)	(\$776,281)	(\$776,281)	(\$776,281)
38.7.3	Utilize existing funds (\$28,561) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		(\$747,214)	(\$747,214)	(\$747,214)	(\$747,214)
	HB 915		\$26,718,013	\$57,770,432	\$26,718,013	\$57,770,432
<b>38.8</b>	<b>Infant and Child Health Promotion</b>	HB 19	\$15,496,541	\$231,613,564	\$15,496,541	\$231,613,564
38.8.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$123,798	\$123,798	\$123,798	\$123,798
	<i>Program Net</i>		\$123,798	\$123,798	\$123,798	\$123,798
	HB 915		\$15,620,339	\$231,737,362	\$15,620,339	\$231,737,362
<b>38.9</b>	<b>Infectious Disease Control</b>	HB 19	\$45,305,157	\$99,927,839	\$45,305,157	\$99,927,839
38.9.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$231,449	\$231,449	\$231,449	\$231,449
	<i>Program Net</i>		\$231,449	\$231,449	\$231,449	\$231,449
	HB 915		\$45,536,606	\$100,159,288	\$45,536,606	\$100,159,288
<b>38.10</b>	<b>Inspections and Environmental Hazard Control</b>	HB 19	\$9,138,976	\$10,768,534	\$9,138,976	\$10,768,534
38.10.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$57,055	\$57,055	\$57,055	\$57,055
	<i>Program Net</i>		\$57,055	\$57,055	\$57,055	\$57,055
	HB 915		\$9,196,031	\$10,825,589	\$9,196,031	\$10,825,589
<b>38.11</b>	<b>Public Health Formula Grants to Counties</b>	HB 19	\$197,519,328	\$199,319,328	\$197,519,328	\$199,319,328
38.11.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,638,639	\$4,638,639	\$4,638,639	\$4,638,639
	<i>Program Net</i>		\$4,638,639	\$4,638,639	\$4,638,639	\$4,638,639
	HB 915		\$202,157,967	\$203,957,967	\$202,157,967	\$203,957,967

Section 38: Public Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>38.12</b>	<b>Vital Records</b>	HB 19	\$4,877,699	\$5,677,699	\$4,877,699	\$5,677,699
38.12.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$53,825	\$53,825	\$53,825	\$53,825
38.12.2	Transfer funds from Infant and Child Essential Health Treatment Services for enhancements to death certificate processing for the Georgia Vital Events Registration System.		\$215,892	\$215,892	\$215,892	\$215,892
		<i>Program Net</i>	\$269,717	\$269,717	\$269,717	\$269,717
		HB 915	\$5,147,416	\$5,947,416	\$5,147,416	\$5,947,416
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>38.13</b>	<b>Brain and Spinal Injury Trust Fund</b>	HB 19	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$1,913,773	\$1,913,773	\$1,913,773	\$1,913,773
<b>38.14</b>	<b>Georgia Trauma Care Network Commission</b>	HB 19	\$22,144,775	\$22,144,775	\$22,144,775	\$22,144,775
38.14.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306	\$4,306	\$4,306
		<i>Program Net</i>	\$4,306	\$4,306	\$4,306	\$4,306
		HB 915	\$22,149,081	\$22,149,081	\$22,149,081	\$22,149,081
<b>Section 38: Public Health, Department of</b>		<i>Agency Net</i>	\$6,182,133	\$6,182,133	\$6,182,133	\$6,182,133
FY2024A Budget		HB 915	\$406,187,853	\$809,596,163	\$406,187,853	\$809,596,163
Brain & Spinal Injury Trust Fund			\$1,913,773		\$1,913,773	
State General Funds			\$375,364,359		\$375,364,359	
Tobacco Settlement Funds			\$13,821,215		\$13,821,215	
Trauma Care Trust Funds			\$15,088,506		\$15,088,506	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$227,396,499	\$286,756,730	\$227,396,499	\$286,756,730
<b>39.1</b>	<b>Aviation</b>	HB 19	\$4,743,331	\$4,743,331	\$4,743,331	\$4,743,331
39.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$24,760	\$24,760	\$24,760	\$24,760
	<i>Program Net</i>		\$24,760	\$24,760	\$24,760	\$24,760
	HB 915		\$4,768,091	\$4,768,091	\$4,768,091	\$4,768,091
<b>39.2</b>	<b>Capitol Police Services</b>	HB 19	\$1,207,583	\$9,612,660	\$1,207,583	\$9,612,660
39.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$67,820	\$67,820	\$67,820	\$67,820
	<i>Program Net</i>		\$67,820	\$67,820	\$67,820	\$67,820
	HB 915		\$1,275,403	\$9,680,480	\$1,275,403	\$9,680,480
<b>39.3</b>	<b>Departmental Administration (DPS)</b>	HB 19	\$9,877,495	\$9,881,005	\$9,877,495	\$9,881,005
39.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$80,738	\$80,738	\$80,738	\$80,738
	<i>Program Net</i>		\$80,738	\$80,738	\$80,738	\$80,738
	HB 915		\$9,958,233	\$9,961,743	\$9,958,233	\$9,961,743
<b>39.4</b>	<b>Field Offices and Services</b>	HB 19	\$151,709,975	\$155,254,162	\$151,709,975	\$155,254,162
39.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,119,560	\$1,119,560	\$1,119,560	\$1,119,560
39.4.2	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.		\$37,713	\$37,713	\$37,713	\$37,713
	<i>Program Net</i>		\$1,157,273	\$1,157,273	\$1,157,273	\$1,157,273
	HB 915		\$152,867,248	\$156,411,435	\$152,867,248	\$156,411,435
<b>39.5</b>	<b>Law Enforcement Training</b>	HB 19	\$7,621,336	\$7,621,336	\$7,621,336	\$7,621,336
39.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$64,590	\$64,590	\$64,590	\$64,590
39.5.2	Increase funds for additional 35 trooper school graduates.		\$1,174,042	\$1,174,042	\$1,174,042	\$1,174,042
	<i>Program Net</i>		\$1,238,632	\$1,238,632	\$1,238,632	\$1,238,632
	HB 915		\$8,859,968	\$8,859,968	\$8,859,968	\$8,859,968
<b>39.6</b>	<b>Motor Carrier Compliance</b>	HB 19	\$18,763,296	\$41,244,767	\$18,763,296	\$41,244,767
39.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$343,403	\$343,403	\$343,403	\$343,403
39.6.2	Provide funds to replace the weigh-in-motion equipment and monitoring system.		\$5,170,066	\$5,170,066	\$5,170,066	\$5,170,066
	<i>Program Net</i>		\$5,513,469	\$5,513,469	\$5,513,469	\$5,513,469
	HB 915		\$24,276,765	\$46,758,236	\$24,276,765	\$46,758,236

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>39.7</b>	<b>Office of Public Safety Officer Support</b>	HB 19	\$1,512,332	\$1,512,332	\$1,512,332	\$1,512,332
39.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$12,918	\$12,918	\$12,918	\$12,918
39.7.2	Provide funds for two K-9s and equipment for four positions. <i>(H:Provide funds for two K-9s, an additional Post Critical Incident Seminar (PCIS), and equipment for four positions.)</i>		\$119,810	\$119,810	\$119,810	\$119,810
		<i>Program Net</i>	\$132,728	\$132,728	\$132,728	\$132,728
		HB 915	\$1,645,060	\$1,645,060	\$1,645,060	\$1,645,060
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>39.8</b>	<b>Georgia Firefighter Standards and Training Council</b>	HB 19	\$1,588,873	\$1,588,873	\$1,588,873	\$1,588,873
39.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765	\$10,765	\$10,765
39.8.2	Provide funds for one vehicle and one computer bank for the creation of a new testing region. <i>(H:Provide funds for two vehicles and two computer banks for the creation of two new testing region.)</i>		\$37,265	\$37,265	\$110,000	\$110,000
		<i>Program Net</i>	\$48,030	\$48,030	\$120,765	\$120,765
		HB 915	\$1,636,903	\$1,636,903	\$1,709,638	\$1,709,638
<b>39.9</b>	<b>Georgia Peace Officer Standards and Training Council</b>	HB 19	\$5,523,783	\$5,523,783	\$5,523,783	\$5,523,783
39.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$41,984	\$41,984	\$41,984	\$41,984
39.9.2	Provide funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. <i>(H:Yes; Consolidate Georgia POST Resiliency Program with Georgia Public Safety Training Center.)</i>		\$161,750	\$161,750	\$0	\$0
39.9.3	Provide funds for two vehicles.		\$64,000	\$64,000	\$78,000	\$78,000
39.9.4	Provide funds for system maintenance support and onboarding for an online gang and human trafficking training system. <i>(H:No)</i>		\$35,000	\$35,000	\$0	\$0
39.9.5	Increase funds to provide a \$2,000 salary adjustment for law enforcement officers not included in HB 19 (2023 Session) to reduce turnover and increase retention effective April 1, 2024.		-	-	\$22,605	\$22,605
39.9.6	Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028).		-	-	\$200,000	\$200,000
		<i>Program Net</i>	\$302,734	\$302,734	\$342,589	\$342,589
		HB 915	\$5,826,517	\$5,826,517	\$5,866,372	\$5,866,372
<b>39.10</b>	<b>Georgia Public Safety Training Center</b>	HB 19	\$21,250,180	\$25,732,112	\$21,250,180	\$25,732,112
39.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$198,076	\$198,076	\$198,076	\$198,076
39.10.2	Provide funds for Department of Administrative Services administered insurance programs.		\$28,831	\$28,831	\$28,831	\$28,831
39.10.3	Transfer funds from the Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
39.10.4	Provide funds for board-approved director raise.		\$5,007	\$5,007	\$20,030	\$20,030
39.10.5	Provide funds for rent at the Pickens Academy location.		\$15,000	\$15,000	\$15,000	\$15,000

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
39.10.6	Provide funds for pest control and fire emergency monitoring system for campus.	\$28,474	\$28,474	\$28,474	\$28,474
39.10.7	Provide funds for annual CPR training for dispatchers.	-	-	\$220,857	\$220,857
	<i>Program Net</i>	\$1,525,388	\$1,525,388	\$1,761,268	\$1,761,268
	HB 915	\$22,775,568	\$27,257,500	\$23,011,448	\$27,493,380
<b>39.11 Office of Highway Safety</b>					
	HB 19	\$677,637	\$21,121,691	\$677,637	\$21,121,691
39.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$23,683	\$23,683	\$23,683	\$23,683
39.11.2	Reduce funds to align budget with expenditures.	(\$65,092)	(\$65,092)	(\$65,092)	(\$65,092)
	<i>Program Net</i>	(\$41,409)	(\$41,409)	(\$41,409)	(\$41,409)
	HB 915	\$636,228	\$21,080,282	\$636,228	\$21,080,282
<b>39.12 Office of Highway Safety: Georgia Driver's Education Commission</b>					
	HB 19	\$2,920,678	\$2,920,678	\$2,920,678	\$2,920,678
39.12.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,153	\$2,153	\$2,153	\$2,153
39.12.2	Reduce funds for driver's education and training in accordance with FY 2023 Joshua's Law Collections. <i>(H:Reduce funds.)</i>	(\$1,425,608)	(\$1,425,608)	(\$357,076)	(\$357,076)
	<i>Program Net</i>	(\$1,423,455)	(\$1,423,455)	(\$354,923)	(\$354,923)
	HB 915	\$1,497,223	\$1,497,223	\$2,565,755	\$2,565,755
	<i>Agency Net</i>	\$8,626,708	\$8,626,708	\$10,043,710	\$10,043,710
<b>Section 39: Public Safety, Department of</b>					
	HB 915	\$236,023,207	\$295,383,438	\$237,440,209	\$296,800,440
FY2024A Budget					

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Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$11,872,624	\$13,103,724	\$11,872,624	\$13,103,724
<b>40.1 Commission Administration (PSC)</b>	HB 19	\$1,949,732	\$1,949,732	\$1,949,732	\$1,949,732
40.1.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842	\$11,842	\$11,842
40.1.2 Transfer funds to Facility Protection to align budget with expenditures.		(\$47,840)	(\$47,840)	(\$47,840)	(\$47,840)
	<i>Program Net</i>	(\$35,998)	(\$35,998)	(\$35,998)	(\$35,998)
	HB 915	\$1,913,734	\$1,913,734	\$1,913,734	\$1,913,734
<b>40.2 Facility Protection</b>	HB 19	\$1,551,202	\$2,782,302	\$1,551,202	\$2,782,302
40.2.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$20,454	\$20,454	\$20,454	\$20,454
40.2.2 Utilize existing funds (\$63,726), transfer funds from Commission Administration (\$47,840), and increase funds for database upgrade for the Call Before You Dig program. (Total Funds: \$250,000)		\$186,274	\$186,274	\$186,274	\$186,274
40.2.3 Increase funds for equipment and vehicle costs for two additional investigators for the Call Before You Dig program.		\$12,000	\$12,000	\$12,000	\$12,000
40.2.4 Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector.		\$22,400	\$22,400	\$22,400	\$22,400
40.2.5 Provide funds for pipeline safety database upgrade.		-	-	\$250,000	\$250,000
	<i>Program Net</i>	\$241,128	\$241,128	\$491,128	\$491,128
	HB 915	\$1,792,330	\$3,023,430	\$2,042,330	\$3,273,430
<b>40.3 Utilities Regulation</b>	HB 19	\$8,371,690	\$8,371,690	\$8,371,690	\$8,371,690
40.3.1 [S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672	\$51,672	\$51,672	\$51,672
40.3.2 Provide funds for consumer response system upgrade.		-	-	\$250,000	\$250,000
40.3.3 Provide funds for phone system upgrade.		-	-	\$100,000	\$100,000
40.3.4 Provide funds for audit of universal access fund contributors.		-	-	\$25,000	\$25,000
	<i>Program Net</i>	\$51,672	\$51,672	\$426,672	\$426,672
	HB 915	\$8,423,362	\$8,423,362	\$8,798,362	\$8,798,362
<b>Section 40: Public Service Commission</b>	<i>Agency Net</i>	\$256,802	\$256,802	\$881,802	\$881,802
FY2024A Budget	HB 915	\$12,129,426	\$13,360,526	\$12,754,426	\$13,985,526

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Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$3,184,870,919	\$9,514,608,025	\$3,184,870,919	\$9,514,608,025
<b>41.1</b>	<b>Agricultural Experiment Station</b>	HB 19	\$53,340,515	\$120,102,625	\$53,340,515	\$120,102,625
41.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$428,447	\$428,447	\$428,447	\$428,447
41.1.2	Reduce funds for personal services based on start date of new positions.		-	-	(\$570,673)	(\$570,673)
	<i>Program Net</i>		\$428,447	\$428,447	(\$142,226)	(\$142,226)
	HB 915		\$53,768,962	\$120,531,072	\$53,198,289	\$119,960,399
<b>41.2</b>	<b>Athens and Tifton Veterinary Laboratories Contract</b>	HB 19	\$0	\$7,247,766	\$0	\$7,247,766
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 915		\$0	\$7,247,766	\$0	\$7,247,766
<b>41.3</b>	<b>Cooperative Extension Service</b>	HB 19	\$49,552,824	\$84,621,625	\$49,552,824	\$84,621,625
41.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$774,004	\$774,004	\$774,004	\$774,004
41.3.2	Reduce funds for personal services based on start date of new positions.		-	-	(\$267,767)	(\$267,767)
	<i>Program Net</i>		\$774,004	\$774,004	\$506,237	\$506,237
	HB 915		\$50,326,828	\$85,395,629	\$50,059,061	\$85,127,862
<b>41.4</b>	<b>Enterprise Innovation Institute</b>	HB 19	\$12,647,809	\$28,147,809	\$12,647,809	\$28,147,809
41.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$159,322	\$159,322	\$159,322	\$159,322
	<i>Program Net</i>		\$159,322	\$159,322	\$159,322	\$159,322
	HB 915		\$12,807,131	\$28,307,131	\$12,807,131	\$28,307,131
<b>41.5</b>	<b>Forestry Cooperative Extension</b>	HB 19	\$1,079,636	\$1,876,624	\$1,079,636	\$1,876,624
41.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$15,071	\$15,071	\$15,071	\$15,071
	<i>Program Net</i>		\$15,071	\$15,071	\$15,071	\$15,071
	HB 915		\$1,094,707	\$1,891,695	\$1,094,707	\$1,891,695
<b>41.6</b>	<b>Forestry Research</b>	HB 19	\$3,190,344	\$15,669,587	\$3,190,344	\$15,669,587
41.6.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$69,973	\$69,973	\$69,973	\$69,973
	<i>Program Net</i>		\$69,973	\$69,973	\$69,973	\$69,973
	HB 915		\$3,260,317	\$15,739,560	\$3,260,317	\$15,739,560
<b>41.7</b>	<b>Georgia Archives</b>	HB 19	\$4,464,213	\$5,419,367	\$4,464,213	\$5,419,367

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$22,607	\$22,607	\$22,607	\$22,607
	<i>Program Net</i>	\$22,607	\$22,607	\$22,607	\$22,607
	HB 915	\$4,486,820	\$5,441,974	\$4,486,820	\$5,441,974
<b>41.8</b>	<b>Georgia Cyber Innovation and Training Center</b>				
41.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,327,175	\$4,550,643	\$2,327,175	\$4,550,643
	<i>Program Net</i>	\$33,372	\$33,372	\$33,372	\$33,372
	HB 915	\$2,360,547	\$4,584,015	\$2,360,547	\$4,584,015
<b>41.9</b>	<b>Georgia Research Alliance</b>				
41.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,110,865	\$5,110,865	\$5,110,865	\$5,110,865
41.9.2	Provide funds for six new eminent scholars and six distinguished investigators. <i>(H:Provide funds for six new eminent scholars and six distinguished investigators at Georgia Institute of Technology and Augusta University (\$9,000,000) and the development of a product to monitor poultry health and welfare, a collaboration between Georgia Institute of Technology and the University of Georgia (\$250,000).)</i>	\$4,306	\$4,306	\$4,306	\$4,306
		\$14,250,000	\$14,250,000	\$9,250,000	\$9,250,000
	<i>Program Net</i>	\$14,254,306	\$14,254,306	\$9,254,306	\$9,254,306
	HB 915	\$19,365,171	\$19,365,171	\$14,365,171	\$14,365,171
<b>41.10</b>	<b>Georgia Tech Research Institute</b>				
41.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,037,113	\$848,397,205	\$7,037,113	\$848,397,205
	<i>Program Net</i>	\$3,478,172	\$3,478,172	\$3,478,172	\$3,478,172
	HB 915	\$10,515,285	\$851,875,377	\$10,515,285	\$851,875,377
<b>41.11</b>	<b>Marine Institute</b>				
41.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,126,088	\$1,724,919	\$1,126,088	\$1,724,919
	<i>Program Net</i>	\$12,918	\$12,918	\$12,918	\$12,918
	HB 915	\$1,139,006	\$1,737,837	\$1,139,006	\$1,737,837
<b>41.12</b>	<b>Marine Resources Extension Center</b>				
41.12.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,723,494	\$3,423,494	\$1,723,494	\$3,423,494
	<i>Program Net</i>	\$36,601	\$36,601	\$36,601	\$36,601
	HB 915	\$1,760,095	\$3,460,095	\$1,760,095	\$3,460,095

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>41.13</b>	<b>Medical College of Georgia Hospital and Clinics</b>	HB 19	\$44,525,290	\$44,525,290	\$44,525,290	\$44,525,290
41.13.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$458,589	\$458,589	\$458,589	\$458,589
	<i>Program Net</i>		\$458,589	\$458,589	\$458,589	\$458,589
	HB 915		\$44,983,879	\$44,983,879	\$44,983,879	\$44,983,879
<b>41.14</b>	<b>Public Libraries</b>	HB 19	\$46,886,944	\$52,538,457	\$46,886,944	\$52,538,457
41.14.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$54,902	\$54,902	\$54,902	\$54,902
41.14.2	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093.		\$415,500	\$415,500	\$415,500	\$415,500
	<i>Program Net</i>		\$470,402	\$470,402	\$470,402	\$470,402
	HB 915		\$47,357,346	\$53,008,859	\$47,357,346	\$53,008,859
<b>41.15</b>	<b>Public Service/Special Funding Initiatives</b>	HB 19	\$39,988,670	\$39,988,670	\$39,988,670	\$39,988,670
41.15.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$128,104	\$128,104	\$128,104	\$128,104
41.15.2	Reduce funds to align budget with expenditures.		(\$2,288,104)	(\$2,288,104)	(\$2,288,104)	(\$2,288,104)
41.15.3	Remove duplicate funding for music industry archiving at the University of Georgia.		(\$2,600,000)	(\$2,600,000)	(\$2,600,000)	(\$2,600,000)
	<i>Program Net</i>		(\$4,760,000)	(\$4,760,000)	(\$4,760,000)	(\$4,760,000)
	HB 915		\$35,228,670	\$35,228,670	\$35,228,670	\$35,228,670
<b>41.16</b>	<b>Regents Central Office</b>	HB 19	\$10,991,274	\$11,341,274	\$10,991,274	\$11,341,274
41.16.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$37,678	\$37,678	\$37,678	\$37,678
41.16.2	Increase funds for legal fees.		\$250,000	\$250,000	\$250,000	\$250,000
	<i>Program Net</i>		\$287,678	\$287,678	\$287,678	\$287,678
	HB 915		\$11,278,952	\$11,628,952	\$11,278,952	\$11,628,952
<b>41.17</b>	<b>Skidaway Institute of Oceanography</b>	HB 19	\$3,150,314	\$7,552,111	\$3,150,314	\$7,552,111
41.17.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$43,060	\$43,060	\$43,060	\$43,060
	<i>Program Net</i>		\$43,060	\$43,060	\$43,060	\$43,060
	HB 915		\$3,193,374	\$7,595,171	\$3,193,374	\$7,595,171
<b>41.18</b>	<b>Teaching</b>	HB 19	\$2,868,895,190	\$8,173,236,533	\$2,868,895,190	\$8,173,236,533
41.18.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$46,011,763	\$46,011,763	\$46,011,763	\$46,011,763
41.18.2	Restore FY 2024 formula funds.		\$66,000,000	\$66,000,000	\$66,000,000	\$66,000,000
41.18.3	Increase funds for the Fort Valley State University Land Grant match requirements.		\$823,926	\$823,926	\$823,926	\$823,926
	<i>Program Net</i>		\$112,835,689	\$112,835,689	\$112,835,689	\$112,835,689

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 915	\$2,981,730,879	\$8,286,072,222	\$2,981,730,879	\$8,286,072,222
<b>41.19</b>	<b>Veterinary Medicine Experiment Station</b>				
41.19.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,168,289	\$6,468,289	\$5,168,289	\$6,468,289
		\$37,678	\$37,678	\$37,678	\$37,678
	<i>Program Net</i>	\$37,678	\$37,678	\$37,678	\$37,678
	HB 915	\$5,205,967	\$6,505,967	\$5,205,967	\$6,505,967
<b>41.20</b>	<b>Veterinary Medicine Teaching Hospital</b>				
41.20.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$571,250	\$29,571,250	\$571,250	\$29,571,250
		\$234,677	\$234,677	\$234,677	\$234,677
	<i>Program Net</i>	\$234,677	\$234,677	\$234,677	\$234,677
	HB 915	\$805,927	\$29,805,927	\$805,927	\$29,805,927
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>41.21</b>	<b>Payments to Georgia Commission on the Holocaust</b>				
41.21.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$614,133	\$614,133	\$614,133	\$614,133
41.21.2	Adjust funds based on projected expenditures.	\$3,230	\$3,230	\$3,230	\$3,230
41.21.3	Provide funds for the construction of the Anne Frank Education Center.	-	-	(\$264,500)	(\$264,500)
		-	-	\$2,000,000	\$2,000,000
	<i>Program Net</i>	\$3,230	\$3,230	\$1,738,730	\$1,738,730
	HB 915	\$617,363	\$617,363	\$2,352,863	\$2,352,863
<b>41.22</b>	<b>Payments to Georgia Military College Junior Military College</b>				
	HB 915	\$3,849,591	\$3,849,591	\$3,849,591	\$3,849,591
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$3,849,591	\$3,849,591	\$3,849,591	\$3,849,591
<b>41.23</b>	<b>Payments to Georgia Military College Preparatory School</b>				
	HB 915	\$5,631,535	\$5,631,535	\$5,631,535	\$5,631,535
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$5,631,535	\$5,631,535	\$5,631,535	\$5,631,535
<b>41.24</b>	<b>Payments to Georgia Public Telecommunications Commission</b>				
41.24.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$12,998,363	\$12,998,363	\$12,998,363	\$12,998,363
41.24.2	Provide one-time funds for the development of an update to Georgia Stories, a video series that supports teachers in providing the required eighth-grade course on Georgia geography, history, and economics.	\$117,339	\$117,339	\$117,339	\$117,339
		-	-	\$300,000	\$300,000
	<i>Program Net</i>	\$117,339	\$117,339	\$417,339	\$417,339
	HB 915	\$13,115,702	\$13,115,702	\$13,415,702	\$13,415,702

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 41: Regents, University System of Georgia Board of	<i>Agency Net</i>	\$129,013,135	\$129,013,135	\$125,210,195	\$125,210,195
FY2024A Budget	HB 915	\$3,313,884,054	\$9,643,621,160	\$3,310,081,114	\$9,639,818,220

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$217,545,131	\$220,850,861	\$217,545,131	\$220,850,861
State General Funds		\$213,966,085		\$213,966,085	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$3,145,263		\$3,145,263	
<b>42.1 Departmental Administration (DOR)</b>	HB 19	\$14,200,931	\$14,200,931	\$14,200,931	\$14,200,931
42.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$69,968	\$69,968	\$69,968	\$69,968
42.1.2	Provide funds to migrate data to a cloud-based service.	\$300,000	\$300,000	\$300,000	\$300,000
	<i>Program Net</i>	\$369,968	\$369,968	\$369,968	\$369,968
	HB 915	\$14,570,899	\$14,570,899	\$14,570,899	\$14,570,899
<b>42.2 Forestland Protection Grants</b>	HB 19	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
<b>42.3 Industry Regulation</b>	HB 19	\$9,513,691	\$10,369,725	\$9,513,691	\$10,369,725
42.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$82,891	\$82,891	\$82,891	\$82,891
	<i>Program Net</i>	\$82,891	\$82,891	\$82,891	\$82,891
	HB 915	\$9,596,582	\$10,452,616	\$9,596,582	\$10,452,616
<b>42.4 Local Government Services</b>	HB 19	\$7,541,636	\$7,961,636	\$7,541,636	\$7,961,636
42.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$51,672	\$51,672	\$51,672	\$51,672
	<i>Program Net</i>	\$51,672	\$51,672	\$51,672	\$51,672
	HB 915	\$7,593,308	\$8,013,308	\$7,593,308	\$8,013,308
<b>42.5 Local Tax Officials Retirement and FICA</b>	HB 19	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
42.5.1	Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$716,018	\$716,018	\$716,018	\$716,018
	<i>Program Net</i>	\$716,018	\$716,018	\$716,018	\$716,018
	HB 915	\$9,749,175	\$9,749,175	\$9,749,175	\$9,749,175
<b>42.6 Motor Vehicle Registration and Titling</b>	HB 19	\$39,055,613	\$39,055,613	\$39,055,613	\$39,055,613
42.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$122,722	\$122,722	\$122,722	\$122,722

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
42.6.2	Increase funds to reflect a contract increase for motor vehicle registration and licensing.				
		\$2,390,651	\$2,390,651	\$2,390,651	\$2,390,651
		<i>Program Net</i>			
		\$2,513,373	\$2,513,373	\$2,513,373	\$2,513,373
		HB 915	\$41,568,986	\$41,568,986	\$41,568,986
<b>42.7</b>	<b>Office of Special Investigations</b>				
		HB 19	\$5,897,079	\$6,313,160	\$5,897,079
42.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$41,984	\$41,984	\$41,984
		<i>Program Net</i>	\$41,984	\$41,984	\$41,984
		HB 915	\$5,939,063	\$6,355,144	\$5,939,063
<b>42.8</b>	<b>Tax Compliance</b>				
		HB 19	\$61,309,618	\$62,651,402	\$61,309,618
42.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$398,306	\$398,306	\$398,306
42.8.2	Provide funds for start-up costs for the creation of the initial contact team to assist newly delinquent taxpayers.		\$15,300	\$15,300	\$15,300
42.8.3	Provide funds for three replacement vehicles.		\$108,525	\$108,525	\$108,525
		<i>Program Net</i>	\$522,131	\$522,131	\$522,131
		HB 915	\$61,831,749	\$63,173,533	\$61,831,749
<b>42.9</b>	<b>Tax Policy</b>				
		HB 19	\$4,857,380	\$4,857,380	\$4,857,380
42.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$36,601	\$36,601	\$36,601
		<i>Program Net</i>	\$36,601	\$36,601	\$36,601
		HB 915	\$4,893,981	\$4,893,981	\$4,893,981
<b>42.10</b>	<b>Taxpayer Services</b>				
		HB 19	\$27,062,532	\$27,334,363	\$27,062,532
42.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$186,236	\$186,236	\$186,236
42.10.2	Increase funds to raise hourly pay for part-time seasonal mail operations staff.		\$18,225	\$18,225	\$18,225
		<i>Program Net</i>	\$204,461	\$204,461	\$204,461
		HB 915	\$27,266,993	\$27,538,824	\$27,266,993
		<i>Agency Net</i>	\$4,539,099	\$4,539,099	\$4,539,099
<b>Section 42: Revenue, Department of</b>					
FY2024A Budget		HB 915	\$222,084,230	\$225,389,960	\$222,084,230
State General Funds			\$218,505,184	\$218,505,184	\$218,505,184
Tobacco Settlement Funds			\$433,783	\$433,783	\$433,783
Fireworks Trust Funds			\$3,145,263	\$3,145,263	\$3,145,263

**Section 43: Secretary of State**

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2024 Budget		HB 19	\$31,016,614	\$36,758,934	\$31,016,614	\$36,758,934
<b>43.1 Corporations</b>		HB 19	\$0	\$4,611,820	\$0	\$4,611,820
43.1.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$39,831	\$39,831	\$39,831	\$39,831
	<i>Program Net</i>		\$39,831	\$39,831	\$39,831	\$39,831
	HB 915		\$39,831	\$4,651,651	\$39,831	\$4,651,651
<b>43.2 Elections</b>		HB 19	\$7,870,966	\$8,470,966	\$7,870,966	\$8,470,966
43.2.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$27,990	\$27,990	\$27,990	\$27,990
43.2.2	Reduce funds to align budget with expenditures.		(\$550,000)	(\$550,000)	(\$550,000)	(\$550,000)
43.2.3	Increase funds for legal fees.		\$183,529	\$183,529	\$183,529	\$183,529
43.2.4	Provide funds for third-party ballot-text auditing technology.		-	-	\$5,000,000	\$5,000,000
43.2.5	Provide funds for increased postage expenses related to precinct cards.		-	-	\$1,700,000	\$1,700,000
43.2.6	Provide funds to improve election security by adding watermarks to all ballot paper.		-	-	\$110,000	\$110,000
	<i>Program Net</i>		(\$338,481)	(\$338,481)	\$6,471,519	\$6,471,519
	HB 915		\$7,532,485	\$8,132,485	\$14,342,485	\$14,942,485
<b>43.3 Investigations</b>		HB 19	\$3,687,666	\$3,687,666	\$3,687,666	\$3,687,666
43.3.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$38,754	\$38,754	\$38,754	\$38,754
43.3.2	Increase funds to purchase equipment and vehicles for new investigators.		\$112,750	\$112,750	\$112,750	\$112,750
	<i>Program Net</i>		\$151,504	\$151,504	\$151,504	\$151,504
	HB 915		\$3,839,170	\$3,839,170	\$3,839,170	\$3,839,170
<b>43.4 Office Administration (SOS)</b>		HB 19	\$3,333,041	\$3,338,541	\$3,333,041	\$3,338,541
43.4.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$25,836	\$25,836	\$25,836	\$25,836
	<i>Program Net</i>		\$25,836	\$25,836	\$25,836	\$25,836
	HB 915		\$3,358,877	\$3,364,377	\$3,358,877	\$3,364,377
<b>43.5 Professional Licensing Boards</b>		HB 19	\$8,810,088	\$9,210,088	\$8,810,088	\$9,210,088
43.5.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$103,345	\$103,345	\$103,345	\$103,345



Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
43.5.2	Increase funds for temporary labor to address a backlog of licensure applications.	\$145,600	\$145,600	\$145,600	\$145,600
	<i>Program Net</i>	\$248,945	\$248,945	\$248,945	\$248,945
	HB 915	\$9,059,033	\$9,459,033	\$9,059,033	\$9,459,033
<b>43.6</b>	<b>Securities</b>				
43.6.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,142,611	\$1,167,611	\$1,142,611	\$1,167,611
	<i>Program Net</i>	\$10,765	\$10,765	\$10,765	\$10,765
	HB 915	\$1,153,376	\$1,178,376	\$1,153,376	\$1,178,376
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>43.7</b>	<b>Georgia Access to Medical Cannabis Commission</b>				
43.7.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,573,399	\$1,573,399	\$1,573,399	\$1,573,399
43.7.2	Utilize existing funds (\$135,000) to purchase a vehicle and equipment. (G:Yes)(H:Yes)	\$6,459	\$6,459	\$6,459	\$6,459
43.7.3	Utilize existing funds (\$43,828) to purchase office furniture. (H:Yes)	\$0	\$0	\$0	\$0
43.7.4	Reduce funds based on projected expenditures.	-	-	\$0	\$0
	<i>Program Net</i>	-	-	(\$171,172)	(\$171,172)
	HB 915	\$6,459	\$6,459	(\$164,713)	(\$164,713)
		\$1,579,858	\$1,579,858	\$1,408,686	\$1,408,686
<b>43.8</b>	<b>Professional Engineers and Land Surveyors Board</b>				
43.8.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,032,895	\$1,032,895	\$1,032,895	\$1,032,895
	<i>Program Net</i>	\$1,077	\$1,077	\$1,077	\$1,077
	HB 915	\$1,033,972	\$1,033,972	\$1,033,972	\$1,033,972
<b>43.9</b>	<b>Real Estate Commission</b>				
43.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,052,930	\$3,152,930	\$3,052,930	\$3,152,930
	<i>Program Net</i>	\$17,225	\$17,225	\$17,225	\$17,225
	HB 915	\$3,070,155	\$3,170,155	\$3,070,155	\$3,170,155
<b>43.10</b>	<b>State Elections Board</b>				
43.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$513,018	\$513,018	\$513,018	\$513,018
43.10.2	Reduce funds to align budget with expenditures.	\$1,077	\$1,077	\$1,077	\$1,077
	<i>Program Net</i>	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
	HB 915	(\$23,923)	(\$23,923)	(\$23,923)	(\$23,923)
		\$489,095	\$489,095	\$489,095	\$489,095

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 43: Secretary of State	<i>Agency Net</i>	\$139,238	\$139,238	\$6,778,066	\$6,778,066
FY2024A Budget	HB 915	\$31,155,852	\$36,898,172	\$37,794,680	\$43,537,000

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$1,191,200,309	\$1,225,384,295	\$1,191,200,309	\$1,225,384,295
Lottery Funds		\$1,070,855,251		\$1,070,855,251	
State General Funds		\$120,345,058		\$120,345,058	
<b>44.1 College Completion Grants</b>	HB 19	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
44.1.1 Reduce funds for College Completion Grants.		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	<i>Program Net</i>	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	HB 915	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
<b>44.2 Commission Administration (GSFC)</b>	HB 19	\$10,784,999	\$13,012,696	\$10,784,999	\$13,012,696
44.2.1 <sup>(S)</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$120,568	\$120,568	\$120,568	\$120,568
	<i>Program Net</i>	\$120,568	\$120,568	\$120,568	\$120,568
	HB 915	\$10,905,567	\$13,133,264	\$10,905,567	\$13,133,264
<b>44.3 Dual Enrollment</b>	HB 19	\$76,205,744	\$76,205,744	\$76,205,744	\$76,205,744
44.3.1 Increase funds to meet projected enrollment.		\$12,329,985	\$12,329,985	\$12,329,985	\$12,329,985
	<i>Program Net</i>	\$12,329,985	\$12,329,985	\$12,329,985	\$12,329,985
	HB 915	\$88,535,729	\$88,535,729	\$88,535,729	\$88,535,729
<b>44.4 Engineer Scholarship</b>	HB 19	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
<b>44.5 Georgia Military College Scholarship</b>	HB 19	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
<b>44.6 HERO Scholarship</b>	HB 19	\$630,000	\$630,000	\$630,000	\$630,000
44.6.1 Replace funds and utilize surplus funds to meet the projected need.		-	-	(\$300,000)	(\$300,000)
	<i>Program Net</i>	\$0	\$0	(\$300,000)	(\$300,000)
	HB 915	\$630,000	\$630,000	\$330,000	\$330,000
<b>44.7 HOPE Grant</b>	HB 19	\$80,603,880	\$80,603,880	\$80,603,880	\$80,603,880
	<i>Program Net</i>	\$0	\$0	\$0	\$0

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 915	\$80,603,880	\$80,603,880	\$80,603,880	\$80,603,880
<b>44.8</b>	<b>HOPE High School Equivalency Exam</b>				
	HB 19	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$1,345,510	\$1,345,510	\$1,345,510	\$1,345,510
<b>44.9</b>	<b>HOPE Scholarships - Private Schools</b>				
44.9.1	[P]Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.				
	HB 19	\$91,218,629	\$91,218,629	\$91,218,629	\$91,218,629
		(\$16,767,043)	(\$16,767,043)	(\$16,767,043)	(\$16,767,043)
	Program Net	(\$16,767,043)	(\$16,767,043)	(\$16,767,043)	(\$16,767,043)
	HB 915	\$74,451,586	\$74,451,586	\$74,451,586	\$74,451,586
<b>44.10</b>	<b>HOPE Scholarships - Public Schools</b>				
44.10.1	Adjust funds based on projected expenditures.				
	HB 19	\$874,902,233	\$874,902,233	\$874,902,233	\$874,902,233
		-	-	(\$2,831,634)	(\$2,831,634)
	Program Net	\$0	\$0	(\$2,831,634)	(\$2,831,634)
	HB 915	\$874,902,233	\$874,902,233	\$872,070,599	\$872,070,599
<b>44.11</b>	<b>Inclusive Postsecondary Education (IPSE) Grant</b>				
	HB 19	\$955,830	\$955,830	\$955,830	\$955,830
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$955,830	\$955,830	\$955,830	\$955,830
<b>44.12</b>	<b>Low Interest Loans</b>				
	HB 19	\$0	\$20,000,000	\$0	\$20,000,000
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$0	\$20,000,000	\$0	\$20,000,000
<b>44.13</b>	<b>North Georgia Military Scholarship Grants</b>				
	HB 19	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
<b>44.14</b>	<b>North Georgia ROTC Grants</b>				
	HB 19	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
<b>Section 44: Student Finance Commission, Georgia</b>						
<b>44.15</b>	<b>Public Safety Memorial Grant</b>	HB 19	\$540,000	\$540,000	\$540,000	\$540,000
44.15.1	Replace funds and utilize surplus funds to meet the projected need.		-	-	(\$540,000)	\$0
		<i>Program Net</i>	\$0	\$0	(\$540,000)	\$0
		HB 915	\$540,000	\$540,000	\$0	\$540,000
<b>44.16 REACH Georgia Scholarship</b>						
		HB 19	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
<b>44.17 Service Cancelable Loans</b>						
44.17.1	Reduce funds for public law enforcement officer loan repayments.	HB 19	\$4,985,000	\$15,185,000	\$4,985,000	\$15,185,000
			(\$3,200,000)	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)
		<i>Program Net</i>	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)	(\$3,200,000)
		HB 915	\$1,785,000	\$11,985,000	\$1,785,000	\$11,985,000
<b>44.18 Tuition Equalization Grants</b>						
		HB 19	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 915	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>44.19 Nonpublic Postsecondary Education Commission</b>						
44.19.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$1,007,011	\$1,485,039	\$1,007,011	\$1,485,039
44.19.2	Provide funds to upgrade online database management system.		\$9,689	\$9,689	\$9,689	\$9,689
			\$20,000	\$20,000	\$20,000	\$20,000
		<i>Program Net</i>	\$29,689	\$29,689	\$29,689	\$29,689
		HB 915	\$1,036,700	\$1,514,728	\$1,036,700	\$1,514,728
		<i>Agency Net</i>	(\$9,486,801)	(\$9,486,801)	(\$13,158,435)	(\$12,618,435)
<b>Section 44: Student Finance Commission, Georgia</b>						
FY2024A Budget		HB 915	\$1,181,713,508	\$1,215,897,494	\$1,178,041,874	\$1,212,765,860
Lottery Funds			\$1,052,208,776		\$1,049,377,142	
State General Funds			\$129,504,732		\$128,664,732	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

<b>Section 45: Teachers Retirement System</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2024 Budget	HB 19	\$83,000	\$55,548,501	\$83,000	\$55,548,501
<b>45.1 Local/Floor COLA</b>	HB 19	\$83,000	\$83,000	\$83,000	\$83,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$21,000)	(\$21,000)	(\$21,000)	(\$21,000)
	<i>Program Net</i>	(\$21,000)	(\$21,000)	(\$21,000)	(\$21,000)
	HB 915	\$62,000	\$62,000	\$62,000	\$62,000
<b>45.2 System Administration (TRS)</b>	HB 19	\$0	\$55,465,501	\$0	\$55,465,501
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 915	\$0	\$55,465,501	\$0	\$55,465,501
<b>Section 45: Teachers Retirement System</b>	<i>Agency Net</i>	(\$21,000)	(\$21,000)	(\$21,000)	(\$21,000)
FY2024A Budget	HB 915	\$62,000	\$55,527,501	\$62,000	\$55,527,501

Section 46: Technical College System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$499,860,598	\$1,207,768,919	\$499,860,598	\$1,207,768,919
<b>46.1 Adult Education</b>	HB 19	\$18,824,974	\$53,352,808	\$18,824,974	\$53,352,808
46.1.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$334,792	\$334,792	\$334,792	\$334,792
	<i>Program Net</i>	\$334,792	\$334,792	\$334,792	\$334,792
	HB 915	\$19,159,766	\$53,687,600	\$19,159,766	\$53,687,600
<b>46.2 Departmental Administration (TCSG)</b>	HB 19	\$8,327,178	\$8,327,178	\$8,327,178	\$8,327,178
46.2.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672	\$51,672	\$51,672	\$51,672
	<i>Program Net</i>	\$51,672	\$51,672	\$51,672	\$51,672
	HB 915	\$8,378,850	\$8,378,850	\$8,378,850	\$8,378,850
<b>46.3 Economic Development and Customized Services</b>	HB 19	\$3,319,875	\$46,030,982	\$3,319,875	\$46,030,982
46.3.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$215,300	\$215,300	\$215,300	\$215,300
	<i>Program Net</i>	\$215,300	\$215,300	\$215,300	\$215,300
	HB 915	\$3,535,175	\$46,246,282	\$3,535,175	\$46,246,282
<b>46.4 Quick Start</b>	HB 19	\$62,417,469	\$62,417,556	\$62,417,469	\$62,417,556
46.4.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$80,738	\$80,738	\$80,738	\$80,738
46.4.2 Increase funds for construction to complete Rivian training center.		\$10,250,000	\$10,250,000	\$10,250,000	\$10,250,000
46.4.3 Increase funds to meet existing training obligations.		\$4,754,337	\$4,754,337	\$4,754,337	\$4,754,337
	<i>Program Net</i>	\$15,085,075	\$15,085,075	\$15,085,075	\$15,085,075
	HB 915	\$77,502,544	\$77,502,631	\$77,502,544	\$77,502,631
<b>46.5 Technical Education</b>	HB 19	\$397,291,161	\$882,304,129	\$397,291,161	\$882,304,129
46.5.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,821,712	\$5,821,712	\$5,821,712	\$5,821,712
46.5.2 Provide funds for renovation and start-up equipment costs for specialized technical programs to support growing workforce needs in the electric mobility industry across the state.		\$19,500,000	\$19,500,000	\$19,500,000	\$19,500,000
46.5.3 Reduce funds to align budget with expenditures.		(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)
46.5.4 Provide one-time funds for start-up and equipment costs for 22 additional campus police officers.		-	-	\$657,910	\$657,910
	<i>Program Net</i>	\$24,221,712	\$24,221,712	\$24,879,622	\$24,879,622
	HB 915	\$421,512,873	\$906,525,841	\$422,170,783	\$907,183,751

Section 46: Technical College System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>46.6 Workforce Development</b>	HB 19	\$9,679,941	\$155,336,266	\$9,679,941	\$155,336,266
46.6.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$238,983	\$238,983	\$238,983	\$238,983
46.6.2	Provide funds for start-up equipment for regionally based consultation and technical assistance to healthcare partners across the state.	\$10,000	\$10,000	\$10,000	\$10,000
	<i>Program Net</i>	\$248,983	\$248,983	\$248,983	\$248,983
	HB 915	\$9,928,924	\$155,585,249	\$9,928,924	\$155,585,249
<b>Section 46: Technical College System of Georgia</b>	<i>Agency Net</i>	\$40,157,534	\$40,157,534	\$40,815,444	\$40,815,444
FY2024A Budget	HB 915	\$540,018,132	\$1,247,926,453	\$540,676,042	\$1,248,584,363

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$2,280,785,794	\$4,068,514,529	\$2,280,785,794	\$4,068,514,529
Motor Fuel Funds		\$2,018,811,873		\$2,018,811,873	
State General Funds		\$36,051,807		\$36,051,807	
Georgia Transit Trust Funds		\$23,597,313		\$23,597,313	
Transportation Trust Funds		\$202,324,801		\$202,324,801	
<b>47.1 Airport Aid</b>	HB 19	\$26,359,425	\$72,874,942	\$26,359,425	\$72,874,942
47.1.1 Increase funds.		-	-	\$27,004,409	\$27,004,409
	<i>Program Net</i>	\$0	\$0	\$27,004,409	\$27,004,409
	HB 915	\$26,359,425	\$72,874,942	\$53,363,834	\$99,879,351
<b>47.2 Capital Construction Projects</b>	HB 19	\$1,013,318,180	\$2,066,071,309	\$1,013,318,180	\$2,066,071,309
47.2.1 Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.		\$8,554,482	\$8,554,482	\$8,554,482	\$8,554,482
47.2.2 Provide funds to expedite the Department's existing project pipeline.		\$659,000,000	\$659,000,000	\$659,000,000	\$659,000,000
	<i>Program Net</i>	\$667,554,482	\$667,554,482	\$667,554,482	\$667,554,482
	HB 915	\$1,680,872,662	\$2,733,625,791	\$1,680,872,662	\$2,733,625,791
<b>47.3 Capital Maintenance Projects</b>	HB 19	\$159,373,986	\$441,324,560	\$159,373,986	\$441,324,560
47.3.1 Increase funds for resurfacing needs.		-	-	\$100,000,000	\$100,000,000
	<i>Program Net</i>	\$0	\$0	\$100,000,000	\$100,000,000
	HB 915	\$159,373,986	\$441,324,560	\$259,373,986	\$541,324,560
<b>47.4 Data Collection, Compliance, and Reporting</b>	HB 19	\$3,103,354	\$12,147,251	\$3,103,354	\$12,147,251
47.4.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,913	\$26,913	\$26,913	\$26,913
	<i>Program Net</i>	\$26,913	\$26,913	\$26,913	\$26,913
	HB 915	\$3,130,267	\$12,174,164	\$3,130,267	\$12,174,164
<b>47.5 Departmental Administration (DOT)</b>	HB 19	\$83,848,101	\$95,086,894	\$83,848,101	\$95,086,894
47.5.1 <sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$426,294	\$426,294	\$426,294	\$426,294
47.5.2 Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.		\$3,757,935	\$3,757,935	\$3,757,935	\$3,757,935
47.5.3 Provide funds to install the Augusta Canal pedestrian bridge.		-	-	\$500,000	\$500,000
	<i>Program Net</i>	\$4,184,229	\$4,184,229	\$4,684,229	\$4,684,229
	HB 915	\$88,032,330	\$99,271,123	\$88,532,330	\$99,771,123

Section 47: Transportation, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>47.6</b>	<b>Freight Infrastructure Projects</b>	HB 19	\$0	\$0	\$0	\$0
47.6.1	Provide funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.		\$641,000,000	\$641,000,000	\$509,745,591	\$509,745,591
	<i>Program Net</i>		\$641,000,000	\$641,000,000	\$509,745,591	\$509,745,591
		HB 915	\$641,000,000	\$641,000,000	\$509,745,591	\$509,745,591
<b>47.7</b>	<b>Local Maintenance and Improvement Grants</b>	HB 19	\$212,801,168	\$212,801,168	\$212,801,168	\$212,801,168
47.7.1	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.		\$5,791,952	\$5,791,952	\$5,791,952	\$5,791,952
47.7.2	Provide one-time state general funds for additional support of local transportation infrastructure projects. <i>(H: Yes; Transfer one-time state general funds for additional support of local transportation infrastructure projects from Local Maintenance and Improvement Grants Program to Local Road Assistance Administration Program.)</i>		\$200,000,000	\$200,000,000	\$0	\$0
	<i>Program Net</i>		\$205,791,952	\$205,791,952	\$5,791,952	\$5,791,952
		HB 915	\$418,593,120	\$418,593,120	\$218,593,120	\$218,593,120
<b>47.8</b>	<b>Local Road Assistance Administration</b>	HB 19	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
47.8.1	Transfer one-time state general funds for additional support of local transportation infrastructure projects from Local Maintenance and Improvement Grants Program to Local Road Assistance Administration Program.		-	-	\$200,000,000	\$200,000,000
	<i>Program Net</i>		\$0	\$0	\$200,000,000	\$200,000,000
		HB 915	\$4,346,461	\$62,002,378	\$204,346,461	\$262,002,378
<b>47.9</b>	<b>Planning</b>	HB 19	\$2,845,171	\$25,617,966	\$2,845,171	\$25,617,966
47.9.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$32,295	\$32,295	\$32,295	\$32,295
	<i>Program Net</i>		\$32,295	\$32,295	\$32,295	\$32,295
		HB 915	\$2,877,466	\$25,650,261	\$2,877,466	\$25,650,261
<b>47.10</b>	<b>Ports and Waterways</b>	HB 19	\$1,387,074	\$1,387,074	\$1,387,074	\$1,387,074
47.10.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$2,153	\$2,153	\$2,153	\$2,153
	<i>Program Net</i>		\$2,153	\$2,153	\$2,153	\$2,153
		HB 915	\$1,389,227	\$1,389,227	\$1,389,227	\$1,389,227
<b>47.11</b>	<b>Program Delivery Administration</b>	HB 19	\$126,906,966	\$181,648,575	\$126,906,966	\$181,648,575
47.11.1	<sup>[S]</sup> Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,220,751	\$1,220,751	\$1,220,751	\$1,220,751
47.11.2	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	<i>Program Net</i>		\$5,220,751	\$5,220,751	\$5,220,751	\$5,220,751
		HB 915	\$132,127,717	\$186,869,326	\$132,127,717	\$186,869,326

Section 47: Transportation, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
<b>47.12 Rail</b>	HB 19	\$8,305,308	\$9,009,862	\$8,305,308	\$9,009,862	
47.12.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383	\$5,383	\$5,383	
47.12.2	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.	\$102,236	\$102,236	\$102,236	\$102,236	
47.12.3	Increase funds for a state rail plan update to meet Federal Railroad Administration guidelines.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
47.12.4	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).	\$1,228,544	\$1,228,544	\$1,228,544	\$1,228,544	
47.12.5	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.	-	-	\$4,250,000	\$4,250,000	
	<i>Program Net</i>	\$2,336,163	\$2,336,163	\$6,586,163	\$6,586,163	
	HB 915	\$10,641,471	\$11,346,025	\$14,891,471	\$15,596,025	
<b>47.13 Routine Maintenance</b>	HB 19	\$493,397,670	\$524,475,036	\$493,397,670	\$524,475,036	
47.13.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,122,858	\$2,122,858	\$2,122,858	\$2,122,858	
47.13.2	Increase funds based on projected revenues per HB 170 (2015 Session) due to increased operations costs.	\$32,408,079	\$32,408,079	\$32,408,079	\$32,408,079	
	<i>Program Net</i>	\$34,530,937	\$34,530,937	\$34,530,937	\$34,530,937	
	HB 915	\$527,928,607	\$559,005,973	\$527,928,607	\$559,005,973	
<b>47.14 Traffic Management and Control</b>	HB 19	\$56,128,198	\$161,340,036	\$56,128,198	\$161,340,036	
47.14.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$361,705	\$361,705	\$361,705	\$361,705	
47.14.2	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment efforts for HEROs and to address increased project costs.	\$3,407,080	\$3,407,080	\$3,407,080	\$3,407,080	
	<i>Program Net</i>	\$3,768,785	\$3,768,785	\$3,768,785	\$3,768,785	
	HB 915	\$59,896,983	\$165,108,821	\$59,896,983	\$165,108,821	
<b>47.15 Transit</b>	HB 19	\$30,342,007	\$96,059,313	\$30,342,007	\$96,059,313	
47.15.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$24,760	\$24,760	\$24,760	\$24,760	
	<i>Program Net</i>	\$24,760	\$24,760	\$24,760	\$24,760	
	HB 915	\$30,366,767	\$96,084,073	\$30,366,767	\$96,084,073	
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>47.16 Payments to Atlanta- Region Transit Link (ATL) Authority</b>	HB 19	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 915	\$13,128,506	\$13,128,506	\$13,128,506	\$13,128,506	

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>47.17</b>	<b>Payments to State Road and Tollway Authority</b>				
	HB 19	\$45,194,219	\$93,539,659	\$45,194,219	\$93,539,659
	Program Net	\$0	\$0	\$0	\$0
	HB 915	\$45,194,219	\$93,539,659	\$45,194,219	\$93,539,659
	Agency Net	\$1,564,473,420	\$1,564,473,420	\$1,564,973,420	\$1,564,973,420
<b>Section 47: Transportation, Department of</b>					
FY2024A Budget	HB 915	\$3,845,259,214	\$5,632,987,949	\$3,845,759,214	\$5,633,487,949
Motor Fuel Funds		\$2,076,731,401		\$2,076,731,401	
State General Funds		\$1,542,605,699		\$1,543,105,699	
Georgia Transit Trust Funds		\$23,597,313		\$23,597,313	
Transportation Trust Funds		\$202,324,801		\$202,324,801	

Key to special symbols appearing in front of Budget Change Items.

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Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$27,294,616	\$54,970,353	\$27,294,616	\$54,970,353
<b>48.1 Departmental Administration (DVS)</b>	HB 19	\$2,091,105	\$2,091,105	\$2,091,105	\$2,091,105
48.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,148	\$16,148	\$16,148	\$16,148
48.1.2	Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
48.1.3	Reduce funds for one vacancy. (H:No)	(\$41,269)	(\$41,269)	\$0	\$0
48.1.4	Increase funds for updates to department central office.	-	-	\$197,986	\$197,986
	<i>Program Net</i>	\$974,879	\$974,879	\$1,214,134	\$1,214,134
	HB 915	\$3,065,984	\$3,065,984	\$3,305,239	\$3,305,239
<b>48.2 Georgia Veterans Memorial Cemetery</b>	HB 19	\$2,017,144	\$2,345,040	\$2,017,144	\$2,345,040
48.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$12,919	\$12,919	\$12,919	\$12,919
48.2.2	Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	<i>Program Net</i>	(\$987,081)	(\$987,081)	(\$987,081)	(\$987,081)
	HB 915	\$1,030,063	\$1,357,959	\$1,030,063	\$1,357,959
<b>48.3 Georgia War Veterans Nursing Homes</b>	HB 19	\$14,103,449	\$40,697,364	\$14,103,449	\$40,697,364
48.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,077	\$1,077	\$1,077	\$1,077
48.3.2	Increase funds for initial funding to support the transition to a new contractor to operate the Milledgeville Georgia War Veterans Home.	\$200,000	\$200,000	\$200,000	\$200,000
	<i>Program Net</i>	\$201,077	\$201,077	\$201,077	\$201,077
	HB 915	\$14,304,526	\$40,898,441	\$14,304,526	\$40,898,441
<b>48.4 Veterans Benefits</b>	HB 19	\$9,082,918	\$9,836,844	\$9,082,918	\$9,836,844
48.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$130,258	\$130,258	\$130,258	\$130,258
	<i>Program Net</i>	\$130,258	\$130,258	\$130,258	\$130,258
	HB 915	\$9,213,176	\$9,967,102	\$9,213,176	\$9,967,102
<b>Section 48: Veterans Service, Department of</b>	<i>Agency Net</i>	\$319,133	\$319,133	\$558,388	\$558,388
FY2024A Budget	HB 915	\$27,613,749	\$55,289,486	\$27,853,004	\$55,528,741

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Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$21,138,440	\$21,512,272	\$21,138,440	\$21,512,272
<b>49.1 Administer the Workers' Compensation Laws</b>	HB 19	\$14,705,989	\$15,014,342	\$14,705,989	\$15,014,342
49.1.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$106,574	\$106,574	\$106,574	\$106,574
	<i>Program Net</i>	\$106,574	\$106,574	\$106,574	\$106,574
	HB 915	\$14,812,563	\$15,120,916	\$14,812,563	\$15,120,916
<b>49.2 Board Administration (SBWC)</b>	HB 19	\$6,432,451	\$6,497,930	\$6,432,451	\$6,497,930
49.2.1 [S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$21,530	\$21,530	\$21,530	\$21,530
	<i>Program Net</i>	\$21,530	\$21,530	\$21,530	\$21,530
	HB 915	\$6,453,981	\$6,519,460	\$6,453,981	\$6,519,460
	<i>Agency Net</i>	\$128,104	\$128,104	\$128,104	\$128,104
FY2024A Budget	HB 915	\$21,266,544	\$21,640,376	\$21,266,544	\$21,640,376

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2024 Budget	HB 19	\$0	0	\$0	0
<b>50.1 Capital Projects Fund</b>	HB 19	\$0	\$0	\$0	\$0
50.1.1	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	\$65,130,096	\$65,130,096	\$56,175,096	\$56,175,096
50.1.2	Regents, Board of: Provide funds for the design, construction, and equipment of the dental school at Georgia Southern University, Savannah, Chatham County.	\$178,000,000	\$178,000,000	\$178,000,000	\$178,000,000
50.1.3	Regents, Board of: Provide funds for major rehabilitation and repair projects statewide (\$80,000,000) and for demolition projects at Valdosta State University and University of West Georgia (\$1,229,000).	\$81,229,000	\$81,229,000	\$81,229,000	\$81,229,000
50.1.4	Regents, Board of: Provide funds for the design and construction of the Medical School at the University of Georgia to match institutional funds, Athens, Clarke County.	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
50.1.5	Regents, Board of: Provide funds for supplemental major rehabilitation and repair projects for the University System of Georgia B-Units.	\$15,893,000	\$15,893,000	\$15,893,000	\$15,893,000
50.1.6	Technical College System of Georgia: Provide funds for the design and construction of a commercial drivers license pad at Augusta Technical College, Augusta, Richmond County.	\$5,525,000	\$5,525,000	\$5,525,000	\$5,525,000
50.1.7	Technical College System of Georgia: Provide funds to establish one new college and career academy.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
50.1.8	Corrections, Department of: Provide additional funds for construction of the new state prison, Davisboro, Washington County.	\$450,859,065	\$450,859,065	\$450,859,065	\$450,859,065
50.1.9	Corrections, Department of: Provide funds for facility maintenance and repairs, statewide.	\$135,385,847	\$135,385,847	\$135,385,847	\$135,385,847
50.1.10	Corrections, Department of: Provide funds to purchase the Augusta Transition Center, Augusta, Richmond County.	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
50.1.11	Corrections, Department of: Provide funds to replace food and farm equipment, statewide.	\$1,729,146	\$1,729,146	\$1,729,146	\$1,729,146
50.1.12	Defense, Department of: Provide funds for Readiness Center light replacement and fence installation, Bibb County and Fulton County.	\$665,581	\$665,581	\$665,581	\$665,581
50.1.13	Investigation, Georgia Bureau of: Provide funds for upgrades to investigative equipment (\$865,059) and for facility renovations (\$2,006,080), statewide.	\$2,871,139	\$2,871,139	\$2,871,139	\$2,871,139
50.1.14	Investigation, Georgia Bureau of: Provide additional funds for design of the Medical Examiner Annex Addition at Headquarters, Decatur, DeKalb County.	\$1,292,615	\$1,292,615	\$1,292,615	\$1,292,615
50.1.15	Juvenile Justice, Department of: Provide funds for additional facility maintenance and repairs, statewide.	\$2,308,846	\$2,308,846	\$2,308,846	\$2,308,846
50.1.16	Juvenile Justice, Department of: Provide funds to replace 43 vehicles, statewide.	\$2,098,995	\$2,098,995	\$2,098,995	\$2,098,995
50.1.17	Public Safety, Department of: Provide funds for construction of an aircraft hangar at Headquarters, Atlanta, Fulton County.	\$1,925,000	\$1,925,000	\$1,925,000	\$1,925,000
50.1.18	Public Safety, Department of: Provide funds for furniture, fixtures, and equipment for new Post, Atlanta, Fulton County.	\$187,500	\$187,500	\$187,500	\$187,500
50.1.19	Public Safety, Department of: Provide funds for furniture, fixtures, and equipment for new Post, Oconee County.	\$115,000	\$115,000	\$115,000	\$115,000
50.1.20	Public Safety Training Center: Provide funds for upgrades to training facilities, Forsyth, Monroe County.	\$5,960,136	\$5,960,136	\$5,960,136	\$5,960,136
50.1.21	Peace Officers Standards and Training Council: Provide funds for facility security upgrades, Austell, Cobb County.	\$35,000	\$35,000	\$35,000	\$35,000
50.1.22	Secretary of State: Provide funds to replace Uninterruptible Power Supplies (UPS) for Voting Machines, statewide.	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
50.1.23	Agriculture, Department of: Provide funds for renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County.	\$50,000,000	\$50,000,000	\$35,000,000	\$35,000,000
50.1.24	Agriculture, Department of: Provide funds to replace 42 vehicles, statewide. (H: Provide funds to purchase 100 new and replacement vehicles, statewide.)	\$1,707,000	\$1,707,000	\$3,000,000	\$3,000,000
50.1.25	State Forestry Commission: Provide funds for the construction of the Pierce/Bacon County unit office.	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000
50.1.26	Georgia Ports Authority: Provide funds for the Brunswick Harbor Modification Project, Brunswick, Glynn County.	\$6,094,000	\$6,094,000	\$6,094,000	\$6,094,000

	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
<b>Section 50: Georgia State Financing and Investment Commission</b>				
50.1.27 Natural Resources, Department of: North Georgia Mountain Authority Lake Blackshear Renovations, Cordele, Crisp County.	\$14,341,093	\$14,341,093	\$14,341,093	\$14,341,093
50.1.28 Agriculture, Department of: Provide for security and storage upgrades at Tifton Lab.	-	-	\$675,000	\$675,000
50.1.29 Regents, University System of Georgia Board of: Equipment for Bywaters, Founders, and Lyons renovations, Fort Valley State University, Fort Valley, Peach County.	-	-	\$2,100,000	\$2,100,000
50.1.30 Regents, University System of Georgia Board of: Equipment for the Research Tower, Georgia State University, Atlanta, Fulton County.	-	-	\$5,100,000	\$5,100,000
50.1.31 Regents, University System of Georgia Board of: Equipment for Interdisciplinary STEM Building, Kennesaw State, Marietta, Cobb County.	-	-	\$6,200,000	\$6,200,000
50.1.32 Regents, University System of Georgia Board of: Equipment for Phase III of Technology Square, Georgia Tech, Atlanta, Fulton County.	-	-	\$10,100,000	\$10,100,000
50.1.33 Regents, University System of Georgia Board of: Equipment of Phase II of the Science and Ag Hill Modernization project, UGA, Athens, Clarke County.	-	-	\$4,700,000	\$4,700,000
50.1.34 Georgia Research Alliance: Equipment for the Georgia Research Alliance, statewide.	-	-	\$5,000,000	\$5,000,000
50.1.35 Technical College System of Georgia: Design and construction for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County.	-	-	\$8,950,000	\$8,950,000
50.1.36 Public Safety Training Center: Replace water distribution line in main academic building, Forsyth, Monroe County.	-	-	\$1,145,000	\$1,145,000
50.1.37 Public Safety Training Center: Installation of fire alarm control panels in three separate buildings, Forsyth, Monroe County.	-	-	\$165,000	\$165,000
50.1.38 Public Safety Training Center: Replace five vehicles, statewide.	-	-	\$300,000	\$300,000
50.1.39 Public Safety Training Center: Major repairs, Forsyth, Monroe County.	-	-	\$280,000	\$280,000
	<i>Program Net</i>	\$1,087,998,059	\$1,087,998,059	\$1,110,051,059
	HB 915	\$1,087,998,059	\$1,087,998,059	\$1,110,051,059
<b>Section 50: Georgia State Financing and Investment Commission</b>	<i>Agency Net</i>	\$1,087,998,059	\$1,087,998,059	\$1,110,051,059
FY2024A Budget	HB 915	\$1,087,998,059	\$1,087,998,059	\$1,110,051,059



		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>					
FY2024 Budget	HB 19	\$1,255,377,796	\$1,272,224,384	\$1,255,377,796	\$1,272,224,384
Motor Fuel Funds		\$109,199,798		\$109,199,798	
State General Funds		\$1,146,177,998		\$1,146,177,998	
<b>51.1 GO Bonds Issued</b>					
51.1.1	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	(\$65,130,096)	(\$65,130,096)	(\$65,130,096)	(\$65,130,096)
51.1.2	Increase funds for debt service.	\$52,029,204	\$52,029,204	\$25,082,161	\$25,082,161
	<i>Program Net</i>	(\$13,100,892)	(\$13,100,892)	(\$40,047,935)	(\$40,047,935)
	HB 915	\$1,161,136,078	\$1,177,982,666	\$1,134,189,035	\$1,151,035,623
<b>51.2 GO Bonds New</b>					
51.2.1	Deauthorize \$2,000,000 in 5-year unissued bonds from FY 2024 for the Office of Secretary of State for the purpose of financing projects and facilities through the purchase of replacement elections equipment (HB 19, Bond 376.531) and reduce the associated funds for debt service.	(\$478,400)	(\$478,400)	(\$478,400)	(\$478,400)
	<i>Program Net</i>	(\$478,400)	(\$478,400)	(\$478,400)	(\$478,400)
	HB 915	\$80,662,426	\$80,662,426	\$80,662,426	\$80,662,426
<b>Section 51: Georgia General Obligation Debt Sinking Fund</b>					
	<i>Agency Net</i>	(\$13,579,292)	(\$13,579,292)	(\$40,526,335)	(\$40,526,335)
FY2024A Budget	HB 915	\$1,241,798,504	\$1,258,645,092	\$1,214,851,461	\$1,231,698,049
Motor Fuel Funds		\$109,199,798		\$109,199,798	
State General Funds		\$1,132,598,706		\$1,105,651,663	