

			Gov's Rec	
			State Funds	Total Funds
Section 1: Georgia Senate				
FY2024 Budget		HB 19	\$15,918,856	\$15,998,808
1.1	Lieutenant Governor's Office	HB 19	\$1,791,231	\$1,791,231
1.1.1	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent programs.		\$53,737	\$53,737
		<i>Program Net</i>	\$53,737	\$53,737
		HB 915	\$1,844,968	\$1,844,968
1.2	Secretary of the Senate's Office	HB 19	\$1,486,336	\$1,486,336
1.2.1	Increase funds for legislative operations.		\$44,590	\$44,590
		<i>Program Net</i>	\$44,590	\$44,590
		HB 915	\$1,530,926	\$1,530,926
1.3	Senate	HB 19	\$12,641,289	\$12,721,241
1.3.1	Increase funds for legislative operations.		\$250,000	\$170,048
		<i>Program Net</i>	\$250,000	\$170,048
		HB 915	\$12,891,289	\$12,891,289
Section 1: Georgia Senate				
		<i>Agency Net</i>	\$348,327	\$268,375
FY2024A Budget		HB 915	\$16,267,183	\$16,267,183

Section 2: Georgia House of Representatives			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
FY2024 Budget		HB 19	\$24,410,039	\$24,410,039
2.1	House of Representatives	HB 19	\$24,410,039	\$24,410,039
2.1.1	Increase funds for legislative operations.		\$488,201	\$488,201
		<i>Program Net</i>	\$488,201	\$488,201
		HB 915	\$24,898,240	\$24,898,240
Section 2: Georgia House of Representatives		<i>Agency Net</i>	\$488,201	\$488,201
FY2024A Budget		HB 915	\$24,898,240	\$24,898,240

			Gov's Rec	
			State Funds	Total Funds
Section 3: Georgia General Assembly Joint Offices				
FY2024 Budget		HB 19	\$18,292,346	\$18,292,346
3.1	Ancillary Activities	HB 19	\$11,475,730	\$11,475,730
3.1.1	Increase funds for legislative operations.		\$229,515	\$229,515
		<i>Program Net</i>	\$229,515	\$229,515
		HB 915	\$11,705,245	\$11,705,245
3.2	Legislative Fiscal Office	HB 19	\$1,515,680	\$1,515,680
3.2.1	Increase funds for legislative operations.		\$30,314	\$30,314
		<i>Program Net</i>	\$30,314	\$30,314
		HB 915	\$1,545,994	\$1,545,994
3.3	Office of Legislative Counsel	HB 19	\$5,300,936	\$5,300,936
3.3.1	Increase funds for legislative operations.		\$106,019	\$106,019
		<i>Program Net</i>	\$106,019	\$106,019
		HB 915	\$5,406,955	\$5,406,955
		<i>Agency Net</i>	\$365,848	\$365,848
Section 3: Georgia General Assembly Joint Offices				
FY2024A Budget		HB 915	\$18,658,194	\$18,658,194

		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
Section 4: Audits and Accounts, Department of			
FY2024 Budget		HB 19	\$44,891,338 \$44,951,338
4.1 Audit and Assurance Services		HB 19	\$36,680,185 \$36,740,185
4.1.1	[P] Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024.		\$290,223 \$290,223
4.1.2	[P] Provide one-time funds to invest in expanding DOAA's strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.		\$873,678 \$873,678
	<i>Program Net</i>		<i>\$1,163,901 \$1,163,901</i>
		HB 915	\$37,844,086 \$37,904,086
4.2 Departmental Administration (DOAA)		HB 19	\$3,098,029 \$3,098,029
4.2.1	Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024.		\$23,399 \$23,399
4.2.2	Provide one-time funds to invest in expanding DOAA's strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.		\$70,199 \$70,199
	<i>Program Net</i>		<i>\$93,598 \$93,598</i>
		HB 915	\$3,191,627 \$3,191,627
4.3 Legislative Services		HB 19	\$2,243,000 \$2,243,000
4.3.1	Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024.		\$1,003 \$1,003
	<i>Program Net</i>		<i>\$1,003 \$1,003</i>
		HB 915	\$2,244,003 \$2,244,003
4.4 Statewide Equalized Adjusted Property Tax Digest		HB 19	\$2,870,124 \$2,870,124
4.4.1	Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024.		\$22,060 \$22,060
4.4.2	Provide one-time funds to invest in expanding DOAA's strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.		\$66,179 \$66,179
	<i>Program Net</i>		<i>\$88,239 \$88,239</i>
		HB 915	\$2,958,363 \$2,958,363
Section 4: Audits and Accounts, Department of		<i>Agency Net</i>	<i>\$1,346,741 \$1,346,741</i>
FY2024A Budget		HB 915	\$46,238,079 \$46,298,079

Key to special symbols appearing in front of Budget Change Items.
 [P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

			Gov's Rec	
			State Funds	Total Funds
Section 5: Appeals, Court of				
FY2024 Budget		HB 19	\$27,419,560	\$27,569,560
5.1	Court of Appeals	HB 19	\$25,585,681	\$25,735,681
5.1.1	Annualize temporary senior judge's salary and commute cost.		\$127,069	\$127,069
5.1.2	Increase funds for cost of changes to docket necessitated by credit card service vendor.		\$23,750	\$23,750
5.1.3	Increase in annual cyber security insurance premium.		\$6,500	\$6,500
		<i>Program Net</i>	\$157,319	\$157,319
		HB 915	\$25,743,000	\$25,893,000
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
5.2	Georgia State-wide Business Court	HB 19	\$1,833,879	\$1,833,879
5.2.1	Utilize existing funds to authorize expenditures to comply with OCGA 15-5A-9(a)(2) and 15-5A-9(a)(3).(G:Yes)		-	-
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,833,879	\$1,833,879
		<i>Agency Net</i>	\$157,319	\$157,319
Section 5: Appeals, Court of				
FY2024A Budget		HB 915	\$27,576,879	\$27,726,879

			Gov's Rec	
			State Funds	Total Funds
Section 6:Judicial Council				
FY2024 Budget		HB 19	\$20,187,869	\$24,644,556
6.1	Council of Accountability Court Judges	HB 19	\$926,606	\$926,606
		<i>Program Net</i>	\$0	\$0
		HB 915	\$926,606	\$926,606
6.2	Georgia Office of Dispute Resolution	HB 19	0	\$487,212
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$487,212
6.3	Institute of Continuing Judicial Education	HB 19	\$822,352	\$1,775,555
		<i>Program Net</i>	\$0	\$0
		HB 915	\$822,352	\$1,775,555
6.4	Judicial Council	HB 19	\$16,341,232	\$19,357,504
6.4.1	Increase funds for an economic impact study on access to justice initiatives.		\$125,000	\$125,000
6.4.2	Increase funds for Civil Legal Services for families of indigent patients.		\$419,000	\$419,000
6.4.3	Increase funds for Council of Municipal Court Judges operations.		\$18,951	\$18,951
		<i>Program Net</i>	\$562,951	\$562,951
		HB 915	\$16,904,183	\$19,920,455
6.5	Judicial Qualifications Commission	HB 19	\$1,297,679	\$1,297,679
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,297,679	\$1,297,679
6.6	Resource Center	HB 19	\$800,000	\$800,000
		<i>Program Net</i>	\$0	\$0
		HB 915	\$800,000	\$800,000
Section 6: Judicial Council		<i>Agency Net</i>	\$562,951	\$562,951
FY2024A Budget		HB 915	\$20,750,820	\$25,207,507

			Gov's Rec	
			State Funds	Total Funds
Section 7: Juvenile Courts				
FY2024 Budget		HB 19	\$9,501,119	\$9,568,605
7.1 Council of Juvenile Court Judges				
		HB 19	\$1,986,522	\$2,054,008
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,986,522	\$2,054,008
7.2 Grants to Counties for Juvenile Court Judges				
7.2.1 Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to OCGA 15-11-52 effective January 1, 2024.		HB 19	\$7,514,597	\$7,514,597
7.2.2 Increase funds for grants to counties for the Coweta Judicial Circuit pursuant to OCGA 15-11-52 effective January 1, 2024.			\$12,500	\$12,500
7.2.3 Provide funding for the Juvenile Court Judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911).			\$12,500	\$12,500
			\$218,000	\$218,000
		<i>Program Net</i>	\$243,000	\$243,000
		HB 915	\$7,757,597	\$7,757,597
Section 7: Juvenile Courts				
		<i>Agency Net</i>	\$243,000	\$243,000
FY2024A Budget		HB 915	\$9,744,119	\$9,811,605

Section 8:Prosecuting Attorneys			<u>State Funds</u>	Gov's Rec	<u>Total Funds</u>
FY2024 Budget		HB 19	\$116,266,535		\$118,395,240
8.1	Conflict Case	HB 19	\$1,801,727		\$1,801,727
		<i>Program Net</i>	\$0		\$0
		HB 915	\$1,801,727		\$1,801,727
8.2	Council of Superior Court Clerks	HB 19	\$185,166		\$185,166
		<i>Program Net</i>	\$0		\$0
		HB 915	\$185,166		\$185,166
8.3	District Attorneys	HB 19	\$104,321,999		\$106,450,704
		<i>Program Net</i>	\$0		\$0
		HB 915	\$104,321,999		\$106,450,704
8.4	Prosecuting Attorney's Council	HB 19	\$9,957,643		\$9,957,643
		<i>Program Net</i>	\$0		\$0
		HB 915	\$9,957,643		\$9,957,643
FY2024A Budget		HB 915	\$116,266,535		\$118,395,240

		Gov's Rec		
		State Funds	Total Funds	
Section 9: Superior Courts				
FY2024 Budget		HB 19	\$88,790,503	\$88,871,628
9.1 Council of Superior Court Judges				
		HB 19	\$1,861,834	\$1,886,834
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,861,834	\$1,886,834
9.2 Judicial Administrative Districts				
		HB 19	\$3,396,756	\$3,407,881
		<i>Program Net</i>	\$0	\$0
		HB 915	\$3,396,756	\$3,407,881
9.3 Superior Court Judges				
		HB 19	\$83,531,913	\$83,576,913
9.3.1	Reduce the initial equipment set-up funds for the first six months of funding added for the South Georgia circuit new judgeship created in HB 624 (2022 Legislative Session).		(\$15,125)	(\$15,125)
9.3.2	Reduce the initial equipment set-up funds for the first six months of funding added for the Blue Ridge circuit new judgeship created in HB 56 (2022 Legislative Session).		(\$15,125)	(\$15,125)
9.3.3	Reduce the initial equipment set-up funds for the first six months of funding added for the Mountain circuit new judgeship created in SB 395 (2022 Legislative Session).		(\$15,125)	(\$15,125)
		<i>Program Net</i>	(\$45,375)	(\$45,375)
		HB 915	\$83,486,538	\$83,531,538
Section 9: Superior Courts				
		<i>Agency Net</i>	(\$45,375)	(\$45,375)
FY2024A Budget		HB 915	\$88,745,128	\$88,826,253

			Gov's Rec	
			State Funds	Total Funds
Section 10:Supreme Court				
FY2024 Budget		HB 19	\$18,272,137	\$20,131,960
10.1 Supreme Court of Georgia		HB 19	\$18,272,137	\$20,131,960
10.1.1	Increase funds for the Georgia State Patrol (DPS) Trooper agreement, with the Supreme Court.		\$10,067	\$10,067
10.1.2	Reflect an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.		\$16,257	\$16,257
		<i>Program Net</i>	\$26,324	\$26,324
		HB 915	\$18,298,461	\$20,158,284
Section 10: Supreme Court		<i>Agency Net</i>	\$26,324	\$26,324
FY2024A Budget		HB 915	\$18,298,461	\$20,158,284

		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
Section 11: Accounting Office, State			
FY2024 Budget		HB 19	\$7,951,047 \$34,537,212
11.1 Administration (SAO)		HB 19	\$355,246 \$1,268,618
11.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383 \$5,383
		<i>Program Net</i>	\$5,383 \$5,383
		HB 915	\$360,629 \$1,274,001
11.2 Financial Systems		HB 19	0 \$23,674,250
		<i>Program Net</i>	\$0 \$0
		HB 915	0 \$23,674,250
11.3 Shared Services		HB 19	\$938,390 \$2,802,176
11.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$25,836 \$25,836
		<i>Program Net</i>	\$25,836 \$25,836
		HB 915	\$964,226 \$2,828,012
11.4 Statewide Accounting and Reporting		HB 19	\$2,792,418 \$2,927,175
11.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301 \$18,301
11.4.2	Increase funds for the consolidation of data collection systems used to develop the Annual Comprehensive Financial Report to prepare for NextGen project implementation.		\$560,000 \$560,000
		<i>Program Net</i>	\$578,301 \$578,301
		HB 915	\$3,370,719 \$3,505,476
The following appropriations are for agencies attached for administrative purposes.			
11.5 State Ethics Commission		HB 19	\$2,982,449 \$2,982,449
11.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301 \$18,301
11.5.2	Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.		\$35,000 \$35,000
11.5.3	Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session). (G: Yes)		- -
		<i>Program Net</i>	\$53,301 \$53,301
		HB 915	\$3,035,750 \$3,035,750
11.6 Georgia State Board of Accountancy		HB 19	\$882,544 \$882,544
11.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306 \$4,306
11.6.2	Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings. (G: Yes)		- -
		<i>Program Net</i>	\$4,306 \$4,306
		HB 915	\$886,850 \$886,850
		<i>Agency Net</i>	\$667,127 \$667,127
Section 11: Accounting Office, State			
FY2024A Budget		HB 915	\$8,618,174 \$35,204,339

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		Gov's Rec	
		State Funds	Total Funds
Section 12:Administrative Services, Department of			
FY2024 Budget		HB 19	\$6,520,988 \$273,085,988
12.1	Certificate of Need Appeal Panel	HB 19	\$39,506 \$39,506
		<i>Program Net</i>	\$0 \$0
		HB 915	\$39,506 \$39,506
12.2	Departmental Administration (DOAS)	HB 19	\$810,000 \$9,232,324
12.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672 \$51,672
		<i>Program Net</i>	\$51,672 \$51,672
		HB 915	\$861,672 \$9,283,996
12.3	Fleet Management	HB 19	0 \$1,564,739
		<i>Program Net</i>	\$0 \$0
		HB 915	0 \$1,564,739
12.4	Human Resources Administration	HB 19	0 \$13,079,059
12.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$25,836 \$25,836
		<i>Program Net</i>	\$25,836 \$25,836
		HB 915	\$25,836 \$13,104,895
12.5	Risk Management	HB 19	\$2,430,000 \$210,504,783
12.5.1	Utilize existing funds (\$2,000,000) and increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs. (Total Funds: \$125,000,000)		\$123,000,000 \$123,000,000
12.5.2	Increase funds to reduce outstanding obligations relating to the State Liability program.		\$75,000,000 \$75,000,000
12.5.3	Increase funds to meet the costs of excess insurance and projected future claims expenses for the property risk pool.		\$50,000,000 \$50,000,000
		<i>Program Net</i>	\$248,000,000 \$248,000,000
		HB 915	\$250,430,000 \$458,504,783
12.6	State Purchasing	HB 19	0 \$19,888,184
		<i>Program Net</i>	\$0 \$0
		HB 915	0 \$19,888,184
12.7	Surplus Property	HB 19	0 \$2,266,548
		<i>Program Net</i>	\$0 \$0
		HB 915	0 \$2,266,548
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
12.8	Georgia Tax Tribunal	HB 19	\$566,242 \$566,242
12.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230 \$3,230
12.8.2	Increase funds to purchase tax law research software.		\$3,400 \$3,400
		<i>Program Net</i>	\$6,630 \$6,630

			Gov's Rec	
			State Funds	Total Funds
Section 12: Administrative Services, Department of		HB 915	\$572,872	\$572,872
12.9	Office of State Administrative Hearings	HB 19	\$2,675,240	\$5,750,341
12.9.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$27,989	\$27,989
		<i>Program Net</i>	\$27,989	\$27,989
		HB 915	\$2,703,229	\$5,778,330
12.10	Office of the State Treasurer	HB 19	0	\$10,194,262
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$10,194,262
12.11	Payments to Georgia Technology Authority	HB 19	0	0
12.11.1	Pursuant to OCGA 50-25-7.1, provide funding for the modernization of the NextGen ERP system, the Department of Labor Unemployment Insurance system, the Professional Standards Commission Educator Certification Case Management system, the Board of Regents ERP system, and the Department of Human Services \$TARS Case Management system.		\$158,554,572	\$158,554,572
		<i>Program Net</i>	\$158,554,572	\$158,554,572
		HB 915	\$158,554,572	\$158,554,572
Section 12: Administrative Services, Department of		<i>Agency Net</i>	\$406,666,699	\$406,666,699
FY2024A Budget		HB 915	\$413,187,687	\$679,752,687

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Section 13: Agriculture, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$61,743,086	\$73,319,932
13.1 Athens and Tifton Veterinary Laboratories		HB 19	\$4,048,552	\$4,048,552
		<i>Program Net</i>	\$0	\$0
		HB 915	\$4,048,552	\$4,048,552
13.2 Consumer Protection		HB 19	\$34,571,608	\$44,242,753
13.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$412,300	\$412,300
13.2.2	Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for equipment and vehicles to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session).		\$3,315,000	\$3,315,000
		<i>Program Net</i>	\$3,727,300	\$3,727,300
		HB 915	\$38,298,908	\$47,970,053
13.3 Departmental Administration (DOA)		HB 19	\$7,663,878	\$8,713,878
13.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$59,208	\$59,208
		<i>Program Net</i>	\$59,208	\$59,208
		HB 915	\$7,723,086	\$8,773,086
13.4 Marketing and Promotion		HB 19	\$8,029,741	\$8,885,442
13.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$34,448	\$34,448
		<i>Program Net</i>	\$34,448	\$34,448
		HB 915	\$8,064,189	\$8,919,890
13.5 Poultry Veterinary Diagnostic Labs		HB 19	\$3,049,057	\$3,049,057
		<i>Program Net</i>	\$0	\$0
		HB 915	\$3,049,057	\$3,049,057
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
13.6 Payments to Georgia Agricultural Exposition Authority		HB 19	\$1,222,578	\$1,222,578
13.6.1	Transfer funds to the Consumer Protection program to align budget with expenditures.		(\$322,800)	(\$322,800)
		<i>Program Net</i>	(\$322,800)	(\$322,800)
		HB 915	\$899,778	\$899,778
13.7 State Soil and Water Conservation Commission		HB 19	\$3,157,672	\$3,157,672
13.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$31,219	\$31,219
13.7.2	Provide funds for the replacement of one vehicle.		\$30,730	\$30,730
		<i>Program Net</i>	\$61,949	\$61,949
		HB 915	\$3,219,621	\$3,219,621
Section 13: Agriculture, Department of		<i>Agency Net</i>	\$3,560,105	\$3,560,105

Section 13:Agriculture, Department of

		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
FY2024A Budget	HB 915	\$65,303,191	\$76,880,037

Key to special symbols appearing in front of Budget Change Items.

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			Gov's Rec	
			State Funds	Total Funds
Section 14: Banking and Finance, Department of				
FY2024 Budget		HB 19	\$14,266,948	\$14,266,948
14.1	Departmental Administration (DBF)	HB 19	\$2,878,917	\$2,878,917
14.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$13,995	\$13,995
14.1.2	Provide funds for database upgrades to process applications for merchant acquirer limited purpose banks and foreign banks and to improve efficiency.		\$64,536	\$64,536
		<i>Program Net</i>	\$78,531	\$78,531
		HB 915	\$2,957,448	\$2,957,448
14.2	Financial Institution Supervision	HB 19	\$8,174,531	\$8,174,531
14.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$50,596	\$50,596
		<i>Program Net</i>	\$50,596	\$50,596
		HB 915	\$8,225,127	\$8,225,127
14.3	Non-Depository Financial Institution Supervision	HB 19	\$3,213,500	\$3,213,500
14.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$23,683	\$23,683
		<i>Program Net</i>	\$23,683	\$23,683
		HB 915	\$3,237,183	\$3,237,183
		<i>Agency Net</i>	\$152,810	\$152,810
Section 14: Banking and Finance, Department of				
FY2024A Budget		HB 915	\$14,419,758	\$14,419,758

Key to special symbols appearing in front of Budget Change Items.

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Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$1,498,212,940	\$1,675,867,750
15.1	Adult Addictive Diseases Services	HB 19	\$56,133,411	\$100,822,545
15.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$19,377	\$19,377
		<i>Program Net</i>	\$19,377	\$19,377
		HB 915	\$56,152,788	\$100,841,922
15.2	Adult Developmental Disabilities Respite Services	HB 19	\$2,100,000	\$2,100,000
		<i>Program Net</i>	\$0	\$0
		HB 915	\$2,100,000	\$2,100,000
15.3	Adult Developmental Disabilities Services	HB 19	\$429,164,775	\$502,342,499
15.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$683,581	\$683,581
15.3.2	Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$278,197)	(\$278,197)
		<i>Program Net</i>	\$405,384	\$405,384
		HB 915	\$429,570,159	\$502,747,883
15.4	Adult Forensic Services	HB 19	\$141,815,480	\$141,841,980
15.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,169,079	\$1,169,079
15.4.2	Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$2,589,607)	(\$2,589,607)
		<i>Program Net</i>	(\$1,420,528)	(\$1,420,528)
		HB 915	\$140,394,952	\$140,421,452
15.5	Adult Mental Health Services	HB 19	\$596,965,329	\$609,914,377
15.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,575,268	\$6,575,268
15.5.2	Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$3,074,118)	(\$3,074,118)
		<i>Program Net</i>	\$3,501,150	\$3,501,150
		HB 915	\$600,466,479	\$613,415,527
15.6	Child and Adolescent Addictive Diseases Services	HB 19	\$3,325,741	\$11,253,890
15.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,077	\$1,077
		<i>Program Net</i>	\$1,077	\$1,077
		HB 915	\$3,326,818	\$11,254,967
15.7	Child and Adolescent Developmental Disabilities	HB 19	\$16,226,511	\$19,512,007
15.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$36,601	\$36,601
		<i>Program Net</i>	\$36,601	\$36,601
		HB 915	\$16,263,112	\$19,548,608
15.8	Child and Adolescent Forensic Services	HB 19	\$7,185,031	\$7,185,031
15.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$31,219	\$31,219
15.8.2	Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$17,298)	(\$17,298)
		<i>Program Net</i>	\$13,921	\$13,921

			Gov's Rec	
			State Funds	Total Funds
Section 15: Behavioral Health and Developmental Disabilities, Department of		HB 915	\$7,198,952	\$7,198,952
15.9	Child and Adolescent Mental Health Services	HB 19	\$56,984,605	\$67,394,120
15.9.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$19,377	\$19,377
15.9.2	Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$1,001,541)	(\$1,001,541)
		<i>Program Net</i>	(\$982,164)	(\$982,164)
		HB 915	\$56,002,441	\$66,411,956
15.10	Departmental Administration (DBHDD)	HB 19	\$31,964,012	\$41,264,758
15.10.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$307,879	\$307,879
15.10.2	Transfer funds to Direct Care Support Services to align budget with expenditures.		(\$650,000)	(\$650,000)
		<i>Program Net</i>	(\$342,121)	(\$342,121)
		HB 915	\$31,621,891	\$40,922,637
15.11	Direct Care Support Services	HB 19	\$154,255,108	\$158,128,149
15.11.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$976,386	\$976,386
15.11.2	Recognize agency-wide transfers (\$7,610,761), utilize existing funds (\$461,188), and increase funds to address Regional State Hospitals' urgent and significant capital needs according to the 2023 GSFIC campus survey. (Total Funds: \$60,000,000)		\$59,538,812	\$59,538,812
		<i>Program Net</i>	\$60,515,198	\$60,515,198
		HB 915	\$214,770,306	\$218,643,347
15.12	Substance Abuse Prevention	HB 19	\$352,378	\$10,348,793
15.12.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$16,148	\$16,148
		<i>Program Net</i>	\$16,148	\$16,148
		HB 915	\$368,526	\$10,364,941
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
15.13	Georgia Council on Developmental Disabilities	HB 19	\$780,964	\$2,800,006
15.13.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765
		<i>Program Net</i>	\$10,765	\$10,765
		HB 915	\$791,729	\$2,810,771
15.14	Sexual Offender Risk Review Board	HB 19	\$959,595	\$959,595
15.14.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689
		<i>Program Net</i>	\$9,689	\$9,689
		HB 915	\$969,284	\$969,284
Section 15: Behavioral Health and Developmental Disabilities, Department of		<i>Agency Net</i>	\$61,784,497	\$61,784,497
FY2024A Budget		HB 915	\$1,559,997,437	\$1,737,652,247

Key to special symbols appearing in front of Budget Change Items.

Section 15: Behavioral Health and Developmental Disabilities, Department of

Gov's Rec	
State Funds	Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16:Community Affairs, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$58,372,566	\$242,403,370
16.1 Building Construction		HB 19	\$306,335	\$538,688
16.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306
		<i>Program Net</i>	\$4,306	\$4,306
		HB 915	\$310,641	\$542,994
16.2 Coordinated Planning		HB 19	\$3,745,918	\$3,745,918
16.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842
		<i>Program Net</i>	\$11,842	\$11,842
		HB 915	\$3,757,760	\$3,757,760
16.3 Departmental Administration (DCA)		HB 19	\$1,790,639	\$7,699,074
16.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$82,891	\$82,891
		<i>Program Net</i>	\$82,891	\$82,891
		HB 915	\$1,873,530	\$7,781,965
16.4 Federal Community and Economic Development Programs		HB 19	\$1,782,656	\$49,918,456
16.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$39,831	\$39,831
		<i>Program Net</i>	\$39,831	\$39,831
		HB 915	\$1,822,487	\$49,958,287
16.5 Homeownership Programs		HB 19	0	\$8,118,534
16.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$69,973	\$69,973
		<i>Program Net</i>	\$69,973	\$69,973
		HB 915	\$69,973	\$8,188,507
16.6 Regional Services		HB 19	\$1,264,767	\$1,605,519
16.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$12,918	\$12,918
		<i>Program Net</i>	\$12,918	\$12,918
		HB 915	\$1,277,685	\$1,618,437
16.7 Rental Housing Programs		HB 19	0	\$116,019,277
16.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$174,394	\$174,394
		<i>Program Net</i>	\$174,394	\$174,394
		HB 915	\$174,394	\$116,193,671
16.8 Research and Surveys		HB 19	\$397,224	\$447,224
16.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230
		<i>Program Net</i>	\$3,230	\$3,230
		HB 915	\$400,454	\$450,454
16.9 Special Housing Initiatives		HB 19	\$4,031,329	\$7,533,781

		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
Section 16: Community Affairs, Department of			
16.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$90,427	\$90,427
16.9.2	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and increase funds to the State Housing Trust Fund to leverage federal grant funds for the Youth Homelessness Demonstration Program (Total Funds: \$2,924,806).	\$2,124,806	\$2,124,806
	<i>Program Net</i>	\$2,215,233	\$2,215,233
	HB 915	\$6,246,562	\$9,749,014
16.10 State Community Development Programs			
		HB 19	\$3,184,467
16.10.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$29,066	\$29,066
16.10.2	Transfer funds to Special Housing Initiatives to align budget with expenditures.	(\$400,000)	(\$400,000)
	<i>Program Net</i>	(\$370,934)	(\$370,934)
	HB 915	\$2,813,533	\$3,915,125
16.11 State Economic Development Programs			
		HB 19	\$13,705,396
16.11.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689	\$9,689
16.11.2	Provide funds for the projected cost of economic development projects receiving Regional Economic Business Assistance.	\$100,000,000	\$100,000,000
	<i>Program Net</i>	\$100,009,689	\$100,009,689
	HB 915	\$113,715,085	\$114,191,173
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
16.12 Payments to Georgia Environmental Finance Authority			
		HB 19	\$1,253,495
16.12.1	Provide funds to the Georgia Fund to support water and wastewater infrastructure development through low-interest loans to local communities.	\$250,000,000	\$250,000,000
	<i>Program Net</i>	\$250,000,000	\$250,000,000
	HB 915	\$251,253,495	\$251,253,495
16.13 Payments to OneGeorgia Authority			
		HB 19	\$26,910,340
16.13.1	Increase funds to support rural economic development projects and expand grant opportunities for rural site development.	\$100,000,000	\$100,000,000
16.13.2	Utilize existing funds (\$26,078,821) and increase funds for the Rural Workforce Housing Program. (Total Funds: \$50,000,000)	\$23,921,179	\$23,921,179
	<i>Program Net</i>	\$123,921,179	\$123,921,179
	HB 915	\$150,831,519	\$150,977,040
	<i>Agency Net</i>	\$476,174,552	\$476,174,552
Section 16: Community Affairs, Department of			
FY2024A Budget		HB 915	\$534,547,118
			\$718,577,922

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Section 17:Community Health, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$4,755,971,201	\$19,788,410,812
17.1	Departmental Administration (DCH)	HB 19	\$91,078,435	\$493,651,523
17.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$466,125	\$466,125
		<i>Program Net</i>	\$466,125	\$466,125
		HB 915	\$91,544,560	\$494,117,648
17.2	Georgia Board of Dentistry	HB 19	\$874,037	\$874,037
17.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536
17.2.2	Utilize existing funds (\$65,000) to replace two vehicles.(G:Yes)		-	-
17.2.3	Utilize existing funds (\$81,221) for investigative software.(G:Yes)		-	-
		<i>Program Net</i>	\$7,536	\$7,536
		HB 915	\$881,573	\$881,573
17.3	Georgia State Board of Pharmacy	HB 19	\$849,432	\$849,432
17.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612	\$8,612
17.3.2	Utilize existing funds (\$25,483) for an electronic documentation storage system.(G:Yes)		-	-
		<i>Program Net</i>	\$8,612	\$8,612
		HB 915	\$858,044	\$858,044
17.4	Health Care Access and Improvement	HB 19	\$18,992,849	\$19,165,437
17.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689
17.4.2	Transfer funds to PeachCare to align budget with expenditures.		(\$459,000)	(\$459,000)
		<i>Program Net</i>	(\$449,311)	(\$449,311)
		HB 915	\$18,543,538	\$18,716,126
17.5	Healthcare Facility Regulation	HB 19	\$27,136,965	\$39,242,542
17.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$205,612	\$205,612
		<i>Program Net</i>	\$205,612	\$205,612
		HB 915	\$27,342,577	\$39,448,154
17.6	Indigent Care Trust Fund	HB 19	\$52,882,042	\$554,269,739
		<i>Program Net</i>	\$0	\$0
		HB 915	\$52,882,042	\$554,269,739
17.7	Medicaid- Aged Blind and Disabled	HB 19	\$2,329,655,949	\$7,099,437,310
17.7.1	Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$365,687,998)		\$120,960,448	\$365,687,998
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$62,067,415)		\$20,530,349	\$62,067,415
17.7.3	Increase funds for skilled nursing centers to reflect 2021 cost reports. (Total Funds: \$280,926,801)		\$92,923,563	\$280,926,801
17.7.4	Increase funds for the Medicare Part D Clawback payment.		\$39,489,850	\$39,489,850
17.7.5	Increase funds to recognize ambulance provider fees.		\$226,770	\$226,770
17.7.6	Replace \$2,237,205 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)		-	-
17.7.7	Replace \$2,981,404 in state general funds with nursing home provider fees. (Total Funds: \$0)(G:Yes)		-	-

Section 17:Community Health, Department of			Gov's Rec	
			State Funds	Total Funds
		<i>Program Net</i>	\$274,130,980	\$748,398,834
		HB 915	\$2,603,786,929	\$7,847,836,144
17.8	Medicaid- Low-Income Medicaid	HB 19	\$2,013,907,252	\$6,100,719,900
17.8.1	Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$462,529,983))		(\$152,993,355)	(\$462,529,983)
17.8.2	Replace \$20,134,839 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)		-	-
		<i>Program Net</i>	(\$152,993,355)	(\$462,529,983)
		HB 915	\$1,860,913,897	\$5,638,189,917
17.9	PeachCare	HB 19	\$100,953,107	\$539,865,474
17.9.1	Transfer funds from Health Care Access and Improvement (\$459,000) and increase funds (\$3,569,736) for growth in Medicaid based on projected utilization. (Total Funds: \$12,179,687)		\$4,028,736	\$12,179,687
		<i>Program Net</i>	\$4,028,736	\$12,179,687
		HB 915	\$104,981,843	\$552,045,161
17.10	State Health Benefit Plan	HB 19	0	\$4,820,394,285
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$4,820,394,285
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
17.11	Georgia Board of Health Care Workforce: Board Administration	HB 19	\$1,779,001	\$1,779,001
17.11.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612	\$8,612
17.11.2	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services.(G:Yes)		-	-
17.11.3	Reduce funds for operations to align budget to expenditures.		(\$15,062)	(\$15,062)
17.11.4	Utilize existing funds (\$168,738) for one data analyst and data management software.(G:Yes)		-	-
		<i>Program Net</i>	(\$6,450)	(\$6,450)
		HB 915	\$1,772,551	\$1,772,551
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education	HB 19	\$34,198,231	\$34,198,231
		<i>Program Net</i>	\$0	\$0
		HB 915	\$34,198,231	\$34,198,231
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 19	\$31,928,552	\$31,928,552
		<i>Program Net</i>	\$0	\$0
		HB 915	\$31,928,552	\$31,928,552
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 19	\$32,929,696	\$32,929,696
		<i>Program Net</i>	\$0	\$0
		HB 915	\$32,929,696	\$32,929,696
17.15	Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 19	\$5,065,000	\$5,065,000
17.15.1	Reduce funds to align budget with expenditures until authorizing legislation is passed to establish a loan repayment program for mental health professionals.		(\$850,000)	(\$850,000)
		<i>Program Net</i>	(\$850,000)	(\$850,000)

			Gov's Rec	
			State Funds	Total Funds
Section 17:Community Health, Department of		HB 915	\$4,215,000	\$4,215,000
17.16	Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 19	\$7,445,783	\$7,445,783
		<i>Program Net</i>	\$0	\$0
		HB 915	\$7,445,783	\$7,445,783
17.17	Georgia Composite Medical Board	HB 19	\$3,151,410	\$3,451,410
17.17.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$27,989	\$27,989
17.17.2	Utilize existing funds (\$275,000) to upgrade licensure application software and fully digitize the application process.(G:Yes)		-	-
17.17.3	Utilize existing funds (\$62,790) to upgrade technology and equipment.(G:Yes)		-	-
		<i>Program Net</i>	\$27,989	\$27,989
		HB 915	\$3,179,399	\$3,479,399
17.18	Georgia Drugs and Narcotics Agency	HB 19	\$3,143,460	\$3,143,460
17.18.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301	\$18,301
17.18.2	Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).		\$5,250	\$5,250
		<i>Program Net</i>	\$23,551	\$23,551
		HB 915	\$3,167,011	\$3,167,011
Section 17: Community Health, Department of		<i>Agency Net</i>	\$124,600,025	\$297,482,202
FY2024A Budget		HB 915	\$4,880,571,226	\$20,085,893,014

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			Gov's Rec	
			State Funds	Total Funds
Section 18:Community Supervision, Department of				
FY2024 Budget		HB 19	\$206,256,998	\$208,643,406
18.1	Departmental Administration (DCS)	HB 19	\$10,770,766	\$10,771,966
18.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$73,202	\$73,202
		<i>Program Net</i>	\$73,202	\$73,202
		HB 915	\$10,843,968	\$10,845,168
18.2	Field Services	HB 19	\$189,869,483	\$191,905,338
18.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,905,404	\$1,905,404
		<i>Program Net</i>	\$1,905,404	\$1,905,404
		HB 915	\$191,774,887	\$193,810,742
18.3	Governor's Office of Transition, Support, and Reentry	HB 19	\$3,951,840	\$3,951,840
18.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,913	\$26,913
		<i>Program Net</i>	\$26,913	\$26,913
		HB 915	\$3,978,753	\$3,978,753
18.4	Misdemeanor Probation	HB 19	\$978,962	\$978,962
18.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536
		<i>Program Net</i>	\$7,536	\$7,536
		HB 915	\$986,498	\$986,498
The following appropriations are for agencies attached for administrative purposes.				
18.5	Georgia Commission on Family Violence	HB 19	\$685,947	\$1,035,300
18.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612	\$8,612
18.5.2	Provide funds to update the Georgia State Plan for Ending Family Violence.		\$40,250	\$40,250
		<i>Program Net</i>	\$48,862	\$48,862
		HB 915	\$734,809	\$1,084,162
Section 18: Community Supervision, Department of		<i>Agency Net</i>	\$2,061,917	\$2,061,917
FY2024A Budget		HB 915	\$208,318,915	\$210,705,323

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Section 19:Corrections, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$1,329,528,125	\$1,343,263,283
19.1	Departmental Administration (DOC)	HB 19	\$36,503,788	\$36,503,788
19.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$246,519	\$246,519
19.1.2	Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for a recruitment advertising campaign and work culture review. (Total Funds: \$6,125,838)		\$6,125,838	\$6,125,838
		<i>Program Net</i>	\$6,372,357	\$6,372,357
		HB 915	\$42,876,145	\$42,876,145
19.2	Detention Centers	HB 19	\$62,221,640	\$64,675,140
19.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$716,950	\$716,950
19.2.2	Utilize existing funds (\$94,646) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G:Yes)		-	-
		<i>Program Net</i>	\$716,950	\$716,950
		HB 915	\$62,938,590	\$65,392,090
19.3	Food and Farm Operations	HB 19	\$27,754,020	\$27,754,020
19.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$16,148	\$16,148
19.3.2	Utilize existing funds (\$5,676) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G:Yes)		-	-
		<i>Program Net</i>	\$16,148	\$16,148
		HB 915	\$27,770,168	\$27,770,168
19.4	Health	HB 19	\$273,257,694	\$273,718,249
19.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$30,143	\$30,143
19.4.2	Increase funds for physical health and pharmacy service contracts.		\$65,268,881	\$65,268,881
		<i>Program Net</i>	\$65,299,024	\$65,299,024
		HB 915	\$338,556,718	\$339,017,273
19.5	Offender Management	HB 19	\$48,417,607	\$48,447,607
19.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$60,284	\$60,284
19.5.2	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.		(\$3,551,094)	(\$3,551,094)
		<i>Program Net</i>	(\$3,490,810)	(\$3,490,810)
		HB 915	\$44,926,797	\$44,956,797
19.6	Private Prisons	HB 19	\$138,311,593	\$138,311,593
		<i>Program Net</i>	\$0	\$0
		HB 915	\$138,311,593	\$138,311,593
19.7	State Prisons	HB 19	\$711,018,989	\$721,810,092
19.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,667,770	\$5,667,770
19.7.2	Increase funds for Technical College System of Georgia vocational education contracts.		\$172,200	\$172,200
19.7.3	Increase funds for safety, security, and technology initiatives.		\$5,604,789	\$5,604,789
19.7.4	Increase funds for radio communications at facilities, statewide.		\$250,000	\$250,000
19.7.5	Increase funds for offender call monitoring at facilities, statewide.		\$600,000	\$600,000
19.7.6	Utilize existing funds (\$947,656) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G:Yes)		-	-

		Gov's Rec	
		State Funds	Total Funds
Section 19: Corrections, Department of			
	<i>Program Net</i>	\$12,294,759	\$12,294,759
	HB 915	\$723,313,748	\$734,104,851
19.8 Transition Centers			
19.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$32,042,794	\$32,042,794
19.8.2	Utilize existing funds (\$40,192) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G:Yes)	\$355,245	\$355,245
19.8.3	Provide funds for six months of operational cost for the Metro Re-Entry Phase IV to add 400 transition center beds.	-	-
	<i>Program Net</i>	\$4,669,897	\$4,669,897
	HB 915	\$5,025,142	\$5,025,142
	<i>Agency Net</i>	\$37,067,936	\$37,067,936
	HB 915	\$86,233,570	\$86,233,570
Section 19: Corrections, Department of			
FY2024A Budget		HB 915	\$1,415,761,695 \$1,429,496,853

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			Gov's Rec	
			State Funds	Total Funds
Section 20: Defense, Department of				
FY2024 Budget		HB 19	\$12,393,076	\$110,927,121
20.1	Departmental Administration (DOD)	HB 19	\$1,400,196	\$2,537,967
20.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$22,606	\$22,606
		<i>Program Net</i>	\$22,606	\$22,606
		HB 915	\$1,422,802	\$2,560,573
20.2	Military Readiness	HB 19	\$6,009,257	\$88,553,926
20.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$259,438	\$259,438
		<i>Program Net</i>	\$259,438	\$259,438
		HB 915	\$6,268,695	\$88,813,364
20.3	Youth Educational Services	HB 19	\$4,983,623	\$19,835,228
20.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$167,933	\$167,933
		<i>Program Net</i>	\$167,933	\$167,933
		HB 915	\$5,151,556	\$20,003,161
Section 20: Defense, Department of		<i>Agency Net</i>	\$449,977	\$449,977
FY2024A Budget		HB 915	\$12,843,053	\$111,377,098

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			Gov's Rec	
			State Funds	Total Funds
Section 21: Driver Services, Department of				
FY2024 Budget		HB 19	\$80,774,172	\$83,618,293
21.1 Departmental Administration (DDS)		HB 19	\$10,376,670	\$10,877,527
21.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$60,284	\$60,284
21.1.2	Provide funds for development of a card production RFP.		\$150,000	\$150,000
		<i>Program Net</i>	\$210,284	\$210,284
		HB 915	\$10,586,954	\$11,087,811
21.2 License Issuance		HB 19	\$69,430,595	\$71,258,430
21.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$824,599	\$824,599
21.2.2	Increase funds for postage rate increases.		\$341,057	\$341,057
21.2.3	Utilize existing funds (\$2,310,516) and provide funds (\$7,854,484) for card production server migration and card service upgrades. (Total Funds: \$10,165,000)		\$7,854,484	\$7,854,484
		<i>Program Net</i>	\$9,020,140	\$9,020,140
		HB 915	\$78,450,735	\$80,278,570
21.3 Regulatory Compliance		HB 19	\$966,907	\$1,482,336
21.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$18,301	\$18,301
		<i>Program Net</i>	\$18,301	\$18,301
		HB 915	\$985,208	\$1,500,637
Section 21: Driver Services, Department of				
		<i>Agency Net</i>	\$9,248,725	\$9,248,725
FY2024A Budget		HB 915	\$90,022,897	\$92,867,018

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			Gov's Rec	
			State Funds	Total Funds
Section 22: Early Care and Learning, Bright from the Start: Department of				
FY2024 Budget		HB 19	\$506,324,539	\$1,001,698,461
22.1	Child Care Services	HB 19	\$62,534,475	\$330,040,159
22.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$471,507	\$471,507
		<i>Program Net</i>	\$471,507	\$471,507
		HB 915	\$63,005,982	\$330,511,666
22.2	Nutrition Services	HB 19	0	\$170,000,000
22.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$55,978	\$55,978
22.2.2	Provide startup grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity.		\$100,000	\$100,000
		<i>Program Net</i>	\$155,978	\$155,978
		HB 915	\$155,978	\$170,155,978
22.3	Pre-Kindergarten Program	HB 19	\$443,790,064	\$443,965,064
22.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,300,892	\$8,300,892
22.3.2	Increase funds to reflect the correct employer contribution rate for State Health Benefit Plan.		\$1,389,766	\$1,389,766
22.3.3	Increase funds to expand the Summer Transition Program with income eligibility requirements.		\$6,143,166	\$6,143,166
22.3.4	Provide funds for computer refresh.		\$99,574	\$99,574
		<i>Program Net</i>	\$15,933,398	\$15,933,398
		HB 915	\$459,723,462	\$459,898,462
22.4	Quality Initiatives	HB 19	0	\$57,693,238
22.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$123,798	\$123,798
		<i>Program Net</i>	\$123,798	\$123,798
		HB 915	\$123,798	\$57,817,036
		<i>Agency Net</i>	\$16,684,681	\$16,684,681
Section 22: Early Care and Learning, Bright from the Start: Department of				
FY2024A Budget		HB 915	\$523,009,220	\$1,018,383,142

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Section 23: Economic Development, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$37,668,877	\$41,709,727
23.1	Departmental Administration (DEcD)	HB 19	\$5,449,841	\$5,449,841
23.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$35,525	\$35,525
23.1.2	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures.		\$300,000	\$300,000
23.1.3	Provide funds to purchase five replacement vehicles.		\$225,000	\$225,000
		<i>Program Net</i>	\$560,525	\$560,525
		HB 915	\$6,010,366	\$6,010,366
23.2	Film, Video, and Music	HB 19	\$1,137,937	\$1,137,937
23.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,459	\$6,459
		<i>Program Net</i>	\$6,459	\$6,459
		HB 915	\$1,144,396	\$1,144,396
23.3	Georgia Council for the Arts	HB 19	\$590,056	\$590,056
23.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383
23.3.2	Provide funds to inventory art collection currently housed at the State Archives Building.		\$30,000	\$30,000
		<i>Program Net</i>	\$35,383	\$35,383
		HB 915	\$625,439	\$625,439
23.4	Georgia Council for the Arts - Special Project	HB 19	\$976,356	\$1,635,756
		<i>Program Net</i>	\$0	\$0
		HB 915	\$976,356	\$1,635,756
23.5	Global Commerce	HB 19	\$10,444,679	\$10,444,679
23.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$44,137	\$44,137
		<i>Program Net</i>	\$44,137	\$44,137
		HB 915	\$10,488,816	\$10,488,816
23.6	Innovation and Technology	HB 19	\$2,691,792	\$2,691,792
23.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689
23.6.2	Provide funds to support deployment of hydrogen energy applications.		\$1,000,000	\$1,000,000
		<i>Program Net</i>	\$1,009,689	\$1,009,689
		HB 915	\$3,701,481	\$3,701,481
23.7	International Relations and Trade	HB 19	\$2,636,322	\$2,903,112
23.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689
23.7.2	Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.		\$200,000	\$200,000
		<i>Program Net</i>	\$209,689	\$209,689
		HB 915	\$2,846,011	\$3,112,801
23.8	Rural Development	HB 19	\$966,313	\$4,080,973

		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
Section 23: Economic Development, Department of			
23.8.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		
	<i>Program Net</i>	\$3,230	\$3,230
	HB 915	\$3,230	\$3,230
		\$969,543	\$4,084,203
23.9 Small and Minority Business Development			
23.9.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		
	HB 19	\$1,055,169	\$1,055,169
	<i>Program Net</i>	\$6,459	\$6,459
	HB 915	\$6,459	\$6,459
		\$1,061,628	\$1,061,628
23.10 Tourism			
23.10.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		
23.10.2	Provide funds to relocate the 1996 Olympic cauldron.		
23.10.3	Provide funds to the Georgia World Congress Center Authority for public safety and infrastructure costs related to the 2026 FIFA World Cup and 2025 College Football Playoff National Championship.		
23.10.4	Transfer funds to Departmental Administration to align budget with expenditures.		
	<i>Program Net</i>	(\$70,000)	(\$70,000)
	HB 19	\$30,729,520	\$30,729,520
		\$49,520	\$49,520
		\$1,500,000	\$1,500,000
		\$29,250,000	\$29,250,000
	HB 915	\$42,449,932	\$42,449,932
	<i>Agency Net</i>	\$32,605,091	\$32,605,091
Section 23: Economic Development, Department of			
FY2024A Budget		HB 915	\$70,273,968
			\$74,314,818

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Section 24: Education, Department of		HB 19	Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$11,860,383,900	\$14,158,675,433
24.1	Agricultural Education	HB 19	\$14,484,116	\$15,943,119
24.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$649,269	\$649,269
24.1.2	Reduce funds to align budget with expenditures.		(\$288,000)	(\$288,000)
		<i>Program Net</i>	\$361,269	\$361,269
		HB 915	\$14,845,385	\$16,304,388
24.2	Business and Finance Administration	HB 19	\$8,048,336	\$18,121,337
24.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$76,432	\$76,432
		<i>Program Net</i>	\$76,432	\$76,432
		HB 915	\$8,124,768	\$18,197,769
24.3	Central Office	HB 19	\$5,046,404	\$66,271,994
24.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$130,257	\$130,257
		<i>Program Net</i>	\$130,257	\$130,257
		HB 915	\$5,176,661	\$66,402,251
24.4	Charter Schools	HB 19	\$9,853,152	\$14,802,494
24.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306
24.4.2	Reduce funds to align budget with expenditures.		(\$1,700,000)	(\$1,700,000)
		<i>Program Net</i>	(\$1,695,694)	(\$1,695,694)
		HB 915	\$8,157,458	\$13,106,800
24.5	Communities in Schools	HB 19	\$1,690,100	\$1,690,100
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,690,100	\$1,690,100
24.6	Curriculum Development	HB 19	\$6,734,693	\$13,744,743
24.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$61,361	\$61,361
		<i>Program Net</i>	\$61,361	\$61,361
		HB 915	\$6,796,054	\$13,806,104
24.7	Federal Programs	HB 19	0	\$1,305,164,432
24.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$75,355	\$75,355
		<i>Program Net</i>	\$75,355	\$75,355
		HB 915	\$75,355	\$1,305,239,787
24.8	Georgia Network for Educational and Therapeutic Support (GNETS)	HB 19	\$52,808,418	\$64,131,220
24.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,158,838	\$1,158,838
		<i>Program Net</i>	\$1,158,838	\$1,158,838
		HB 915	\$53,967,256	\$65,290,058

Section 24: Education, Department of			Gov's Rec	
			State Funds	Total Funds
24.9	Georgia Virtual School	HB 19	\$2,958,631	\$11,242,631
24.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$66,743	\$66,743
		<i>Program Net</i>	\$66,743	\$66,743
		HB 915	\$3,025,374	\$11,309,374
24.10	Information Technology Services	HB 19	\$20,653,162	\$21,062,429
24.10.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$78,585	\$78,585
		<i>Program Net</i>	\$78,585	\$78,585
		HB 915	\$20,731,747	\$21,141,014
24.11	Non Quality Basic Education Formula Grants	HB 19	\$20,794,733	\$20,794,733
24.11.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,997,864	\$8,997,864
		<i>Program Net</i>	\$8,997,864	\$8,997,864
		HB 915	\$29,792,597	\$29,792,597
24.12	Nutrition	HB 19	\$39,262,827	\$842,856,296
24.12.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$14,374,506	\$14,374,506
24.12.2	Reduce funds for the cost of breakfast and lunch for reduce-paying students through the 2023-2024 school year given the availability of existing funds.		(\$6,333,713)	(\$6,333,713)
		<i>Program Net</i>	\$8,040,793	\$8,040,793
		HB 915	\$47,303,620	\$850,897,089
24.13	Preschool Disabilities Services	HB 19	\$46,780,890	\$46,780,890
24.13.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$965,134	\$965,134
		<i>Program Net</i>	\$965,134	\$965,134
		HB 915	\$47,746,024	\$47,746,024
24.14	Pupil Transportation	HB 19	\$148,750,195	\$148,750,195
24.14.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$14,401,461	\$14,401,461
		<i>Program Net</i>	\$14,401,461	\$14,401,461
		HB 915	\$163,151,656	\$163,151,656
24.15	Quality Basic Education Equalization	HB 19	\$756,060,581	\$756,060,581
		<i>Program Net</i>	\$0	\$0
		HB 915	\$756,060,581	\$756,060,581
24.16	Quality Basic Education Local Five Mill Share	HB 19	(\$2,569,521,550)	(\$2,569,521,550)
24.16.1	Adjust funds for the Local Five Mill Share for eight new State Commission Charter Schools.		(\$1,881,395)	(\$1,881,395)
24.16.2	Adjust funds to reflect data correction for Burke County.		\$997,238	\$997,238
		<i>Program Net</i>	(\$884,157)	(\$884,157)
		HB 915	(\$2,570,405,707)	(\$2,570,405,707)
24.17	Quality Basic Education Program	HB 19	\$13,144,014,393	\$13,144,014,393
24.17.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$143,604,851	\$143,604,851

Section 24: Education, Department of		Gov's Rec	
		State Funds	Total Funds
24.17.2	Increase formula funds for a midterm adjustment based on enrollment growth.	\$102,542,821	\$102,542,821
24.17.3	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$4,155,198	\$4,155,198
24.17.4	Increase formula funds for the State Commission Charter School supplement.	\$28,513,994	\$28,513,994
24.17.5	Increase funds to reflect growth in the Special Needs Scholarship.	\$8,976,356	\$8,976,356
24.17.6	Provide formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).	\$6,298,617	\$6,298,617
24.17.7	Increase formula funds for a midterm adjustment to the charter system grant.	\$277,812	\$277,812
24.17.8	Restore Quality Basic Education (QBE) formula funds for Mountain Education Charter High School and Coastal Plains High School due to establishment as a completion special school.	\$14,850,769	\$14,850,769
24.17.9	Reduce funds to provide a salary supplement of \$1,000 to all custodian custodians given the availability of existing funds.	(\$8,636,781)	(\$8,636,781)
24.17.10	Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.	(\$49,493)	(\$49,493)
24.17.11	Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).	(\$22,252)	(\$22,252)
	<i>Program Net</i>	\$300,511,892	\$300,511,892
	HB 915	\$13,444,526,285	\$13,444,526,285
24.18	Regional Education Service Agencies (RESAs)		
24.18.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,027,615	\$16,027,615
	<i>Program Net</i>	\$195,861	\$195,861
	HB 915	\$16,223,476	\$16,223,476
24.19	School Improvement		
24.19.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,661,849	\$14,119,570
	<i>Program Net</i>	\$78,585	\$78,585
	HB 915	\$10,740,434	\$14,198,155
24.20	School Nurse		
24.20.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$41,544,204	\$41,544,204
	<i>Program Net</i>	\$1,617,965	\$1,617,965
	HB 915	\$43,162,169	\$43,162,169
24.22	State Charter School Commission Administration		
24.22.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	0	\$6,685,379
	<i>Program Net</i>	\$17,224	\$17,224
	HB 915	\$17,224	\$6,702,603
24.23	State Schools		
24.23.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$37,543,965	\$39,802,425
	<i>Program Net</i>	\$357,398	\$357,398
	HB 915	\$37,901,363	\$40,159,823
24.24	Technology/Career Education		
24.24.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$22,402,168	\$79,103,378
24.24.2	Reduce funds to align budget with expenditures.	\$2,425,523	\$2,425,523
	<i>Program Net</i>	(\$711,000)	(\$711,000)
	HB 915	\$1,714,523	\$1,714,523
	HB 915	\$24,116,691	\$80,817,901

			Gov's Rec	
			State Funds	Total Funds
Section 24: Education, Department of				
24.25	Testing	HB 19	\$22,233,072	\$37,930,879
24.25.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$22,607	\$22,607
24.25.2	Increase funds to administer statewide standardized testing in accordance with federal assessment requirements.		\$292,000	\$292,000
		<i>Program Net</i>	\$314,607	\$314,607
		HB 915	\$22,547,679	\$38,245,486
24.26 Tuition for Multiple Disability Students				
		HB 19	\$1,551,946	\$1,551,946
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,551,946	\$1,551,946
Section 24: Education, Department of				
		<i>Agency Net</i>	\$336,642,296	\$336,642,296
FY2024A Budget		HB 915	\$12,197,026,196	\$14,495,317,729

Key to special symbols appearing in front of Budget Change Items.

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			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
Section 25: Employees' Retirement System of Georgia				
FY2024 Budget		HB 19	\$61,910,561	\$95,728,763
25.1	Deferred Compensation	HB 19	0	\$5,196,262
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$5,196,262
25.2	Georgia Military Pension Fund	HB 19	\$2,793,161	\$2,793,161
		<i>Program Net</i>	\$0	\$0
		HB 915	\$2,793,161	\$2,793,161
25.3	Public School Employees Retirement System	HB 19	\$32,357,000	\$32,357,000
		<i>Program Net</i>	\$0	\$0
		HB 915	\$32,357,000	\$32,357,000
25.4	System Administration (ERS)	HB 19	\$26,760,400	\$55,382,340
25.4.1	Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.		\$500,000,000	\$500,000,000
		<i>Program Net</i>	\$500,000,000	\$500,000,000
		HB 915	\$526,760,400	\$555,382,340
		<i>Agency Net</i>	\$500,000,000	\$500,000,000
Section 25: Employees' Retirement System of Georgia				
FY2024A Budget		HB 915	\$561,910,561	\$595,728,763

Section 26: Forestry Commission, State		Gov's Rec		
		<u>State Funds</u>	<u>Total Funds</u>	
FY2024 Budget		HB 19	\$50,030,321	\$66,493,857
26.1 Commission Administration (SFC)		HB 19	\$6,938,968	\$7,570,548
26.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$38,754	\$38,754
26.1.2	Transfer funds to Forest Protection to align budget with expenditures.		(\$2,347,037)	(\$2,347,037)
		<i>Program Net</i>	(\$2,308,283)	(\$2,308,283)
		HB 915	\$4,630,685	\$5,262,265
26.2 Forest Management		HB 19	\$4,522,487	\$9,344,370
26.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$88,273	\$88,273
		<i>Program Net</i>	\$88,273	\$88,273
		HB 915	\$4,610,760	\$9,432,643
26.3 Forest Protection		HB 19	\$38,568,866	\$48,371,859
26.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$457,513	\$457,513
26.3.2	Transfer funds from Commission Administration (\$2,347,037) and increase funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.		\$8,600,000	\$8,600,000
		<i>Program Net</i>	\$9,057,513	\$9,057,513
		HB 915	\$47,626,379	\$57,429,372
26.4 Tree Seedling Nursery		HB 19	0	\$1,207,080
26.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536
26.4.2	Provide funds for the transition to containerized seedlings to enhance seedling offerings and generate additional revenue.		\$621,000	\$621,000
		<i>Program Net</i>	\$628,536	\$628,536
		HB 915	\$628,536	\$1,835,616
Section 26: Forestry Commission, State		<i>Agency Net</i>	\$7,466,039	\$7,466,039
FY2024A Budget		HB 915	\$57,496,360	\$73,959,896

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Section 27: Governor, Office of the			Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$59,577,302	\$90,937,770
27.1	Georgia Data Analytic Center	HB 19	\$1,947,072	\$1,947,072
27.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383
		<i>Program Net</i>	\$5,383	\$5,383
		HB 915	\$1,952,455	\$1,952,455
27.2	Governor's Emergency Fund	HB 19	\$11,062,041	\$11,062,041
27.2.1	Increase funds for emergency response expenses associated with Hurricane Idalia and for other declared emergency expenses as necessary.		\$11,000,000	\$11,000,000
		<i>Program Net</i>	\$11,000,000	\$11,000,000
		HB 915	\$22,062,041	\$22,062,041
27.3	Governor's Office	HB 19	\$6,718,437	\$6,718,437
27.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$33,372	\$33,372
		<i>Program Net</i>	\$33,372	\$33,372
		HB 915	\$6,751,809	\$6,751,809
27.4	Governor's Office of Planning and Budget	HB 19	\$8,739,361	\$8,739,361
27.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$61,361	\$61,361
		<i>Program Net</i>	\$61,361	\$61,361
		HB 915	\$8,800,722	\$8,800,722
27.5	Office of Health Strategy and Coordination	HB 19	\$1,976,466	\$1,976,466
27.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230
		<i>Program Net</i>	\$3,230	\$3,230
		HB 915	\$1,979,696	\$1,979,696
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
27.6	Georgia Commission on Equal Opportunity	HB 19	\$1,328,407	\$1,359,407
27.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$16,148	\$16,148
		<i>Program Net</i>	\$16,148	\$16,148
		HB 915	\$1,344,555	\$1,375,555
27.7	Georgia Emergency Management and Homeland Security Agency	HB 19	\$4,990,956	\$35,501,994
27.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$149,634	\$149,634
27.7.2	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001)		\$352,420	\$352,420
27.7.3	Increase funds to enhance the State Operation Center capabilities.		\$154,221	\$154,221
		<i>Program Net</i>	\$656,275	\$656,275
		HB 915	\$5,647,231	\$36,158,269
27.8	Georgia Professional Standards Commission	HB 19	\$8,407,153	\$9,225,583
27.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$75,355	\$75,355

Section 27: Governor, Office of the			Gov's Rec	
			State Funds	Total Funds
		<i>Program Net</i>	\$75,355	\$75,355
		HB 915	\$8,482,508	\$9,300,938
27.9	Governor's Office of Student Achievement	HB 19	\$6,222,603	\$6,222,603
27.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$17,224	\$17,224
27.9.2	Increase funds to upgrade GA AWARDS dashboards and improve accessibility of literacy data.		\$135,000	\$135,000
27.9.3	Reduce funds to align budget with expenditures.		(\$250,000)	(\$250,000)
		<i>Program Net</i>	(\$97,776)	(\$97,776)
		HB 915	\$6,124,827	\$6,124,827
27.10	Governor's Office of Student Achievement: Governor's Honors Program	HB 19	\$1,640,245	\$1,640,245
27.10.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230
		<i>Program Net</i>	\$3,230	\$3,230
		HB 915	\$1,643,475	\$1,643,475
27.11	Governor's Office of Student Achievement: Governor's School Leadership Academy	HB 19	\$2,566,946	\$2,566,946
27.11.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842
		<i>Program Net</i>	\$11,842	\$11,842
		HB 915	\$2,578,788	\$2,578,788
27.12	Office of the Child Advocate	HB 19	\$1,430,137	\$1,430,137
27.12.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$9,689	\$9,689
27.12.2	Provide funds to improve the legal representation of foster children.		\$99,780	\$99,780
		<i>Program Net</i>	\$109,469	\$109,469
		HB 915	\$1,539,606	\$1,539,606
27.13	Office of the State Inspector General	HB 19	\$1,547,478	\$1,547,478
27.13.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765
27.13.2	Provide funds for one vehicle.		\$46,424	\$46,424
27.13.3	Provide funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).		\$21,487	\$21,487
		<i>Program Net</i>	\$78,676	\$78,676
		HB 915	\$1,626,154	\$1,626,154
27.14	Special Project - Student Achievement, Governor's Office of	HB 19	\$1,000,000	\$1,000,000
27.14.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,077	\$1,077
		<i>Program Net</i>	\$1,077	\$1,077
		HB 915	\$1,001,077	\$1,001,077
Section 27: Governor, Office of the		<i>Agency Net</i>	\$11,957,642	\$11,957,642
FY2024A Budget		HB 915	\$71,534,944	\$102,895,412

Key to special symbols appearing in front of Budget Change Items.

Section 27:Governor, Office of the

Gov's Rec	
State Funds	Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of		HB 19	Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$985,477,516	\$2,189,884,438
28.1	Adoptions Services	HB 19	\$46,569,051	\$124,317,524
28.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$52,749	\$52,749
		<i>Program Net</i>	\$52,749	\$52,749
		HB 915	\$46,621,800	\$124,370,273
28.2	Child Abuse and Neglect Prevention	HB 19	\$3,242,661	\$14,223,194
28.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842
		<i>Program Net</i>	\$11,842	\$11,842
		HB 915	\$3,254,503	\$14,235,036
28.3	Child Support Services	HB 19	\$32,257,326	\$125,328,371
28.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,107,719	\$1,107,719
		<i>Program Net</i>	\$1,107,719	\$1,107,719
		HB 915	\$33,365,045	\$126,436,090
28.4	Child Welfare Services	HB 19	\$229,607,756	\$474,252,927
28.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,388,823	\$3,388,823
28.4.2	Provide funds for technology upgrades and improvements to the SHINES child welfare case management system.		\$3,167,659	\$3,167,659
28.4.3	Increase funds for the full cost of two community action team pilot programs funded by HB 911 (2022 Session).		\$214,146	\$214,146
		<i>Program Net</i>	\$6,770,628	\$6,770,628
		HB 915	\$236,378,384	\$481,023,555
28.5	Community Services	HB 19	0	\$18,161,659
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$18,161,659
28.6	Departmental Administration (DHS)	HB 19	\$63,125,920	\$130,179,151
28.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$493,037	\$493,037
28.6.2	Provide funds to integrate Pathways and Georgia Access into the Georgia Gateway integrated eligibility system.		\$1,732,568	\$1,732,568
28.6.3	Reduce funds for rent to reflect savings from office space consolidation.		(\$2,636,268)	(\$2,636,268)
28.6.4	Transfer funds from Elder Abuse Investigations and Prevention (\$590,000) and increase funds (\$910,530) for Medicaid Redetermination notice mailings.		\$1,500,530	\$1,500,530
		<i>Program Net</i>	\$1,089,867	\$1,089,867
		HB 915	\$64,215,787	\$131,269,018
28.7	Elder Abuse Investigations and Prevention	HB 19	\$28,407,238	\$32,318,953
28.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$331,563	\$331,563
28.7.2	Transfer funds to Departmental Administration to align budget with expenditures.		(\$590,000)	(\$590,000)
		<i>Program Net</i>	(\$258,437)	(\$258,437)
		HB 915	\$28,148,801	\$32,060,516
28.8	Elder Community Living Services	HB 19	\$52,117,304	\$89,435,312

Section 28: Human Services, Department of		Gov's Rec	
		State Funds	Total Funds
28.8.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		
		<i>Program Net</i>	\$32,297
			\$32,297
		HB 915	\$52,149,601
			\$89,467,609
28.9	Energy Assistance	HB 19	0
		<i>Program Net</i>	\$0
		HB 915	0
			\$71,610,157
28.10	Federal Eligibility Benefit Services	HB 19	\$148,250,993
28.10.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,383,510
28.10.2	Reduce funds for a duplicative QR Codes contract.		(\$65,524)
28.10.3	Increase funds for labor and wage data verification services.		\$2,061,147
		<i>Program Net</i>	\$6,379,133
		HB 915	\$154,630,126
			\$398,733,178
28.11	Out-of-Home Care	HB 19	\$334,231,136
		<i>Program Net</i>	\$0
		HB 915	\$334,231,136
			\$434,305,766
28.12	Out-of-School Care Services	HB 19	\$4,660,000
		<i>Program Net</i>	\$0
		HB 915	\$4,660,000
			\$20,160,000
28.13	Refugee Assistance	HB 19	0
28.13.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230
		<i>Program Net</i>	\$3,230
		HB 915	\$3,230
			\$5,038,984
28.14	Residential Child Care Licensing	HB 19	\$2,341,265
28.14.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,913
28.14.2	Increase funds for technology upgrades and improvements to the TRAILS electronic records management system to enhance efficiency.		\$360,000
28.14.3	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.		\$82,102
		<i>Program Net</i>	\$469,015
		HB 915	\$2,810,280
			\$3,379,130
28.15	Support for Needy Families - Basic Assistance	HB 19	\$70,000
		<i>Program Net</i>	\$0
		HB 915	\$70,000
			\$36,523,008
28.16	Support for Needy Families - Work Assistance	HB 19	\$100,000
		<i>Program Net</i>	\$0
		HB 915	\$100,000
			\$20,597,565

Section 28: Human Services, Department of			Gov's Rec	
			State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
28.17 Council On Aging		HB 19	\$366,529	\$366,529
28.17.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230
28.17.2	Reduce funds to align budget with expenditures.		(\$10,000)	(\$10,000)
		<i>Program Net</i>	(\$6,770)	(\$6,770)
		HB 915	\$359,759	\$359,759
28.18 Family Connection		HB 19	\$9,763,639	\$11,100,604
28.18.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$2,153	\$2,153
		<i>Program Net</i>	\$2,153	\$2,153
		HB 915	\$9,765,792	\$11,102,757
28.19 Georgia Vocational Rehabilitation Agency: Business Enterprise Program		HB 19	\$326,141	\$2,769,410
28.19.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765
		<i>Program Net</i>	\$10,765	\$10,765
		HB 915	\$336,906	\$2,780,175
28.20 Georgia Vocational Rehabilitation Agency: Departmental Administration		HB 19	\$2,436,787	\$10,567,432
28.20.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$67,820	\$67,820
		<i>Program Net</i>	\$67,820	\$67,820
		HB 915	\$2,504,607	\$10,635,252
28.21 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services		HB 19	0	\$66,908,724
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$66,908,724
28.22 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind		HB 19	0	\$4,365,888
28.22.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,459	\$6,459
		<i>Program Net</i>	\$6,459	\$6,459
		HB 915	\$6,459	\$4,372,347
28.23 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program		HB 19	\$24,028,571	\$98,517,151
28.23.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$412,300	\$412,300
28.23.2	Reduce funds to align budget with expenditures.		(\$403,150)	(\$403,150)
		<i>Program Net</i>	\$9,150	\$9,150
		HB 915	\$24,037,721	\$98,526,301
28.24 Safe Harbor for Sexually Exploited Children Fund Commission		HB 19	\$3,575,199	\$3,575,199
28.24.1	Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).		\$2,716,380	\$2,716,380
		<i>Program Net</i>	\$2,716,380	\$2,716,380
		HB 915	\$6,291,579	\$6,291,579

		Gov's Rec	
		State Funds	Total Funds
Section 28: Human Services, Department of			
Section 28: Human Services, Department of	<i>Agency Net</i>	\$18,464,000	\$18,464,000
FY2024A Budget	HB 915	\$1,003,941,516	\$2,208,348,438

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			Gov's Rec	
			State Funds	Total Funds
Section 29: Insurance, Office of the Commissioner of				
FY2024 Budget		HB 19	\$211,588,455	\$222,184,576
29.1	Departmental Administration (COI)	HB 19	\$2,467,503	\$2,577,103
29.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,912	\$26,912
		<i>Program Net</i>	\$26,912	\$26,912
		HB 915	\$2,494,415	\$2,604,015
29.2	Enforcement	HB 19	\$665,945	\$665,945
29.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383
		<i>Program Net</i>	\$5,383	\$5,383
		HB 915	\$671,328	\$671,328
29.3	Fire Safety	HB 19	\$10,323,775	\$14,490,994
29.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$114,109	\$114,109
29.3.2	Transfer funds from Insurance Regulation for nine inspectors and associated costs.		\$681,044	\$681,044
29.3.3	Transfer funds from Insurance Regulation for 14 vehicles.		\$314,187	\$314,187
		<i>Program Net</i>	\$1,109,340	\$1,109,340
		HB 915	\$11,433,115	\$15,600,334
29.4	Insurance Regulation	HB 19	\$5,143,065	\$10,921,073
29.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$82,891	\$82,891
29.4.2	Transfer funds to Fire Safety for positions, vehicles, and associated costs.		(\$995,231)	(\$995,231)
		<i>Program Net</i>	(\$912,340)	(\$912,340)
		HB 915	\$4,230,725	\$10,008,733
29.5	Reinsurance	HB 19	\$185,859,157	\$185,859,157
29.5.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383	\$5,383
29.5.2	Increase funds for the state reinsurance program.		\$134,000,000	\$134,000,000
29.5.3	Increase funds for implementation of the State-based Exchange for healthcare insurance (Georgia Access).		\$16,391,317	\$16,391,317
		<i>Program Net</i>	\$150,396,700	\$150,396,700
		HB 915	\$336,255,857	\$336,255,857
29.6	Special Fraud	HB 19	\$7,129,010	\$7,670,304
29.6.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$38,754	\$38,754
		<i>Program Net</i>	\$38,754	\$38,754
		HB 915	\$7,167,764	\$7,709,058
Section 29: Insurance, Office of the Commissioner of		<i>Agency Net</i>	\$150,664,749	\$150,664,749
FY2024A Budget		HB 915	\$362,253,204	\$372,849,325

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Section 30: Investigation, Georgia Bureau of			Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$214,684,733	\$293,408,996
30.1	Bureau Administration	HB 19	\$10,271,861	\$10,637,764
30.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$47,366	\$47,366
		<i>Program Net</i>	\$47,366	\$47,366
		HB 915	\$10,319,227	\$10,685,130
30.2	Criminal Justice Information Services	HB 19	\$7,350,878	\$18,850,878
30.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$101,191	\$101,191
		<i>Program Net</i>	\$101,191	\$101,191
		HB 915	\$7,452,069	\$18,952,069
30.3	Forensic Scientific Services	HB 19	\$57,173,683	\$59,481,719
30.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$364,938	\$364,938
		<i>Program Net</i>	\$364,938	\$364,938
		HB 915	\$57,538,621	\$59,846,657
30.4	Forensic Scientific Services - Special Project	HB 19	\$960,194	\$960,194
30.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306
		<i>Program Net</i>	\$4,306	\$4,306
		HB 915	\$964,500	\$964,500
30.5	Regional Investigative Services	HB 19	\$69,527,461	\$73,064,264
30.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$449,979	\$449,979
30.5.2	Provide funds for the start-up cost for two criminal intelligence analyst positions to support the Criminal Street Gang Database.		\$174,178	\$174,178
		<i>Program Net</i>	\$624,157	\$624,157
		HB 915	\$70,151,618	\$73,688,421
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
30.6	Criminal Justice Coordinating Council	HB 19	\$17,572,734	\$78,586,255
30.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$131,714	\$131,714
30.6.2	Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.		(\$1,250,000)	(\$1,250,000)
30.6.3	Reduce funds to align budget with expenditures.		(\$4,820,391)	(\$4,820,391)
30.6.4	Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046)(G:Yes)		-	-
		<i>Program Net</i>	(\$5,938,677)	(\$5,938,677)
		HB 915	\$11,634,057	\$72,647,578
30.7	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 19	\$35,903,076	\$35,903,076
30.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842	\$11,842
30.7.2	Provide funds for Moral Reconciliation Therapy (MRT) training and MRT trauma training.		\$613,124	\$613,124

		Gov's Rec	
		State Funds	Total Funds
Section 30: Investigation, Georgia Bureau of			
	<i>Program Net</i>	\$624,966	\$624,966
	HB 915	\$36,528,042	\$36,528,042
30.8	Criminal Justice Coordinating Council: Family Violence		
30.8.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$15,924,846	\$15,924,846
30.8.2	Reduce funds to align budget with expenditures.	\$5,383	\$5,383
		(\$1,262,898)	(\$1,262,898)
	<i>Program Net</i>	(\$1,257,515)	(\$1,257,515)
	HB 915	\$14,667,331	\$14,667,331
Section 30: Investigation, Georgia Bureau of			
	<i>Agency Net</i>	(\$5,429,268)	(\$5,429,268)
FY2024A Budget		HB 915	\$209,255,465
			\$287,979,728

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		Gov's Rec	
		State Funds	Total Funds
Section 31: Juvenile Justice, Department of			
FY2024 Budget		HB 19	\$360,723,576 \$367,565,278
31.1 Community Service		HB 19	\$103,323,507 \$104,178,507
31.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$709,415 \$709,415
31.1.2	Provide funds for replacement ballistic vests.		\$124,000 \$124,000
31.1.3	Provide funds for laptop swivel stations in vehicles.		\$146,127 \$146,127
		<i>Program Net</i>	\$979,542 \$979,542
		HB 915	\$104,303,049 \$105,158,049
31.2 Departmental Administration (DJJ)		HB 19	\$27,425,062 \$27,425,062
31.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$187,312 \$187,312
31.2.2	Provide funds for a new electronic audit tool.		\$364,364 \$364,364
		<i>Program Net</i>	\$551,676 \$551,676
		HB 915	\$27,976,738 \$27,976,738
31.3 Secure Commitment (YDCs)		HB 19	\$89,652,127 \$92,500,472
31.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$653,437 \$653,437
31.3.2	Provide funds to implement music studios at the Eastman, Macon, Augusta, and Muscogee Secure Commitment (YDCs).		\$104,000 \$104,000
31.3.3	Provide funds for mobile tablets for a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) and one Secure Detention (RYDC) facility.		\$75,000 \$75,000
31.3.4	Provide funds for the integration of an electronic medical record system within the current juvenile tracking system.		\$266,257 \$266,257
31.3.5	Provide additional funds for body cameras.		\$395,384 \$395,384
		<i>Program Net</i>	\$1,494,078 \$1,494,078
		HB 915	\$91,146,205 \$93,994,550
31.4 Secure Detention (RYDCs)		HB 19	\$140,322,880 \$143,461,237
31.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,107,715 \$1,107,715
31.4.2	Provide funds for mobile tablets for a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) and one Secure Detention (RYDC) facility.		\$75,000 \$75,000
31.4.3	Provide funds for the integration of an electronic medical record system within the current juvenile tracking system.		\$408,743 \$408,743
31.4.4	Provide funds for new body cameras.		\$1,139,492 \$1,139,492
		<i>Program Net</i>	\$2,730,950 \$2,730,950
		HB 915	\$143,053,830 \$146,192,187
		<i>Agency Net</i>	\$5,756,246 \$5,756,246
Section 31: Juvenile Justice, Department of			
FY2024A Budget		HB 915	\$366,479,822 \$373,321,524

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			Gov's Rec	
			State Funds	Total Funds
Section 32: Labor, Department of				
FY2024 Budget		HB 19	\$8,135,054	\$53,617,106
32.1 Departmental Administration (DOL)		HB 19	\$1,787,850	\$20,059,688
32.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$447,824	\$447,824
32.1.2	Utilize existing funds (\$50,000) and transfer funds from Unemployment Insurance to migrate applications to a cloud environment. (Total Funds: \$2,000,000)		\$1,950,000	\$1,950,000
		<i>Program Net</i>	\$2,397,824	\$2,397,824
		HB 915	\$4,185,674	\$22,457,512
32.2 Labor Market Information		HB 19	0	\$1,383,448
32.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$29,066	\$29,066
		<i>Program Net</i>	\$29,066	\$29,066
		HB 915	\$29,066	\$1,412,514
32.3 Unemployment Insurance		HB 19	\$6,347,204	\$32,173,970
32.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$367,087	\$367,087
32.3.2	Transfer funds to Departmental Administration to align budget with expenditures.		(\$1,950,000)	(\$1,950,000)
		<i>Program Net</i>	(\$1,582,913)	(\$1,582,913)
		HB 915	\$4,764,291	\$30,591,057
Section 32: Labor, Department of		<i>Agency Net</i>	\$843,977	\$843,977
FY2024A Budget		HB 915	\$8,979,031	\$54,461,083

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Section 33: Law, Department of		Gov's Rec		
		<u>State Funds</u>	<u>Total Funds</u>	
FY2024 Budget		HB 19	\$40,478,274	\$124,159,646
33.1 Department of Law		HB 19	\$38,870,673	\$118,918,713
33.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$292,808	\$292,808
33.1.2	Transfer funds from Medicaid Fraud Control Unit program (\$16,867) and increase funds (\$86,633) to purchase equipment for the Organized Retail Crime and Cyber Crime Prosecution Unit. (Total Funds: \$103,500)		\$103,500	\$103,500
33.1.3	Provide funds to strengthen cyber security through contracted staff and replace equipment.		\$1,179,500	\$1,179,500
		<i>Program Net</i>	<i>\$1,575,808</i>	<i>\$1,575,808</i>
		HB 915	\$40,446,481	\$120,494,521
33.2 Medicaid Fraud Control Unit		HB 19	\$1,607,601	\$5,240,933
33.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$45,213	\$45,213
33.2.2	Transfer funds to Department of Law program to align budget with expenditures.		(\$16,867)	(\$16,867)
		<i>Program Net</i>	<i>\$28,346</i>	<i>\$28,346</i>
		HB 915	\$1,635,947	\$5,269,279
Section 33: Law, Department of		<i>Agency Net</i>	\$1,604,154	\$1,604,154
FY2024A Budget		HB 915	\$42,082,428	\$125,763,800

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Section 34:Natural Resources, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$176,520,726	\$343,763,021
34.1 Coastal Resources		HB 19	\$3,244,471	\$8,448,540
34.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$67,820	\$67,820
		<i>Program Net</i>	\$67,820	\$67,820
		HB 915	\$3,312,291	\$8,516,360
34.2 Departmental Administration (DNR)		HB 19	\$13,281,136	\$13,281,136
34.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$76,432	\$76,432
		<i>Program Net</i>	\$76,432	\$76,432
		HB 915	\$13,357,568	\$13,357,568
34.3 Environmental Protection		HB 19	\$33,958,338	\$119,177,105
34.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$748,169	\$748,169
		<i>Program Net</i>	\$748,169	\$748,169
		HB 915	\$34,706,507	\$119,925,274
34.4 Georgia Outdoor Stewardship Program		HB 19	\$30,354,259	\$30,354,259
		<i>Program Net</i>	\$0	\$0
		HB 915	\$30,354,259	\$30,354,259
34.5 Hazardous Waste Trust Fund		HB 19	\$17,493,568	\$17,493,568
		<i>Program Net</i>	\$0	\$0
		HB 915	\$17,493,568	\$17,493,568
34.6 Law Enforcement		HB 19	\$31,524,784	\$34,279,734
34.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$256,207	\$256,207
34.6.2	Increase funds for equipment and vehicle costs for six additional game warden positions.		\$517,386	\$517,386
		<i>Program Net</i>	\$773,593	\$773,593
		HB 915	\$32,298,377	\$35,053,327
34.7 Parks Recreation and Historic Sites		HB 19	\$15,305,955	\$50,901,775
34.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$338,021	\$338,021
34.7.2	Reduce funds to align budget with expenditures.		(\$55,000)	(\$55,000)
		<i>Program Net</i>	\$283,021	\$283,021
		HB 915	\$15,588,976	\$51,184,796
34.8 Solid Waste Trust Fund		HB 19	\$7,666,636	\$7,666,636
		<i>Program Net</i>	\$0	\$0
		HB 915	\$7,666,636	\$7,666,636
34.9 Wildlife Resources		HB 19	\$23,691,579	\$62,160,268
34.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$432,754	\$432,754

Section 34:Natural Resources, Department of

		Gov's Rec	
		State Funds	Total Funds
34.9.2	Increase funds for equipment and vehicle costs for a training coordinator position in the Wildlife Resources Division to standardize division training.	\$46,717	\$46,717
34.9.3	Increase funds for flood and fire hazard mitigation on Sapelo Island.	\$528,000	\$528,000
34.9.4	Increase funds for environmental hazard mitigation on Ossabaw Island.	\$590,000	\$590,000
34.9.5	Utilize existing Wildlife Endowment Trust Funds (\$350,000) for fish hatchery renovations for the conservation and management of fisheries resources. (G:Yes)	-	-
34.9.6	Utilize existing Wildlife Endowment Trust Funds (\$207,707) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources. (G:Yes)	-	-
	<i>Program Net</i>	\$1,597,471	\$1,597,471
	HB 915	\$25,289,050	\$63,757,739
	<i>Agency Net</i>	\$3,546,506	\$3,546,506

Section 34: Natural Resources, Department of

FY2024A Budget	HB 915	\$180,067,232	\$347,309,527
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		Gov's Rec	
		State Funds	Total Funds
Section 35: Pardons and Paroles, State Board of			
FY2024 Budget		HB 19	\$19,728,168
			\$19,728,168
35.1	Board Administration (SBPP)	HB 19	\$2,352,443
35.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842
35.1.2	Increase funds for training software.		\$3,900
	<i>Program Net</i>		\$15,742
	HB 915		\$2,368,185
35.2	Clemency Decisions	HB 19	\$16,793,391
35.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$169,010
35.2.2	Provide funds for overtime to address Georgia Crime Information Center disposition backlog.		\$212,758
35.2.3	Provide funds for equipment for three criminal investigators and one hearing examiner.		\$109,363
	<i>Program Net</i>		\$491,131
	HB 915		\$17,284,522
35.3	Victim Services	HB 19	\$582,334
35.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$8,612
35.3.2	Increase funds to offset the loss of federal funds supporting two positions.		\$31,807
	<i>Program Net</i>		\$40,419
	HB 915		\$622,753
Section 35: Pardons and Paroles, State Board of		<i>Agency Net</i>	\$547,292
FY2024A Budget		HB 915	\$20,275,460
			\$20,275,460

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Section 36: State Properties Commission		<u>State Funds</u>	Gov's Rec	<u>Total Funds</u>
36.1	State Properties Commission			
		HB 19	0	\$2,400,000
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$2,400,000

			Gov's Rec	
			<u>State Funds</u>	<u>Total Funds</u>
Section 37: Public Defender Council, Georgia				
FY2024 Budget		HB 19	\$79,065,339	\$112,576,101
37.1	Public Defender Council	HB 19	\$9,151,686	\$10,996,686
37.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$64,592	\$64,592
		<i>Program Net</i>	\$64,592	\$64,592
		HB 915	\$9,216,278	\$11,061,278
37.2	Public Defenders	HB 19	\$69,913,653	\$101,579,415
37.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$828,903	\$828,903
		<i>Program Net</i>	\$828,903	\$828,903
		HB 915	\$70,742,556	\$102,408,318
		<i>Agency Net</i>	\$893,495	\$893,495
Section 37: Public Defender Council, Georgia				
FY2024A Budget		HB 915	\$79,958,834	\$113,469,596

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Section 38:Public Health, Department of		HB 19	Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$400,005,720	\$803,414,030
38.1	Adolescent and Adult Health Promotion	HB 19	\$22,945,574	\$55,438,610
38.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$74,280	\$74,280
		<i>Program Net</i>	\$74,280	\$74,280
		HB 915	\$23,019,854	\$55,512,890
38.2	Adult Essential Health Treatment Services	HB 19	\$6,689,810	\$7,635,152
38.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$7,536	\$7,536
		<i>Program Net</i>	\$7,536	\$7,536
		HB 915	\$6,697,346	\$7,642,688
38.3	Departmental Administration (DPH)	HB 19	\$29,263,628	\$35,678,378
38.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$209,918	\$209,918
38.3.2	Restore funds for the Clayton County district health director position.		\$323,768	\$323,768
		<i>Program Net</i>	\$533,686	\$533,686
		HB 915	\$29,797,314	\$36,212,064
38.4	Emergency Preparedness/Trauma System Improvement	HB 19	\$7,459,048	\$40,108,117
38.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$148,558	\$148,558
		<i>Program Net</i>	\$148,558	\$148,558
		HB 915	\$7,607,606	\$40,256,675
38.5	Epidemiology	HB 19	\$7,326,337	\$16,585,675
38.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$145,328	\$145,328
38.5.2	Transfer funds from Infant and Child Essential Health Treatment Services (\$560,389) and increase funds (\$77,551) for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.		\$637,940	\$637,940
		<i>Program Net</i>	\$783,268	\$783,268
		HB 915	\$8,109,605	\$17,368,943
38.6	Immunization	HB 19	\$2,459,847	\$18,084,940
38.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$57,055	\$57,055
		<i>Program Net</i>	\$57,055	\$57,055
		HB 915	\$2,516,902	\$18,141,995
38.7	Infant and Child Essential Health Treatment Services	HB 19	\$27,465,227	\$58,517,646
38.7.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$29,067	\$29,067
38.7.2	Transfer funds to Epidemiology and Vital Records to align budget with expenditures.		(\$776,281)	(\$776,281)
38.7.3	Utilize existing funds (\$28,561) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program.(G:Yes)		-	-
		<i>Program Net</i>	(\$747,214)	(\$747,214)
		HB 915	\$26,718,013	\$57,770,432
38.8	Infant and Child Health Promotion	HB 19	\$15,496,541	\$231,613,564

		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
Section 38: Public Health, Department of			
38.8.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$123,798	\$123,798
	<i>Program Net</i>	\$123,798	\$123,798
	HB 915	\$15,620,339	\$231,737,362
38.9 Infectious Disease Control			
38.9.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$45,305,157	\$99,927,839
	<i>Program Net</i>	\$231,449	\$231,449
	HB 915	\$45,536,606	\$100,159,288
38.10 Inspections and Environmental Hazard Control			
38.10.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,138,976	\$10,768,534
	<i>Program Net</i>	\$57,055	\$57,055
	HB 915	\$9,196,031	\$10,825,589
38.11 Public Health Formula Grants to Counties			
38.11.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$197,519,328	\$199,319,328
	<i>Program Net</i>	\$4,638,639	\$4,638,639
	HB 915	\$202,157,967	\$203,957,967
38.12 Vital Records			
38.12.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,877,699	\$5,677,699
38.12.2	Transfer funds from Infant and Child Essential Health Treatment Services for enhancements to death certificate processing for the Georgia Vital Events Registration System.	\$53,825	\$53,825
	<i>Program Net</i>	\$215,892	\$215,892
	HB 915	\$269,717	\$269,717
	HB 915	\$5,147,416	\$5,947,416
The following appropriations are for agencies attached for administrative purposes.			
38.13 Brain and Spinal Injury Trust Fund			
	HB 19	\$1,913,773	\$1,913,773
	<i>Program Net</i>	\$0	\$0
	HB 915	\$1,913,773	\$1,913,773
38.14 Georgia Trauma Care Network Commission			
38.14.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$22,144,775	\$22,144,775
	<i>Program Net</i>	\$4,306	\$4,306
	HB 915	\$22,149,081	\$22,149,081
	<i>Agency Net</i>	\$6,182,133	\$6,182,133
Section 38: Public Health, Department of			
FY2024A Budget		HB 915	\$406,187,853 \$809,596,163

Key to special symbols appearing in front of Budget Change Items.

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Section 39:Public Safety, Department of			Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$227,396,499	\$286,756,730
39.1	Aviation	HB 19	\$4,743,331	\$4,743,331
39.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$24,760	\$24,760
		<i>Program Net</i>	\$24,760	\$24,760
		HB 915	\$4,768,091	\$4,768,091
39.2	Capitol Police Services	HB 19	\$1,207,583	\$9,612,660
39.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$67,820	\$67,820
		<i>Program Net</i>	\$67,820	\$67,820
		HB 915	\$1,275,403	\$9,680,480
39.3	Departmental Administration (DPS)	HB 19	\$9,877,495	\$9,881,005
39.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$80,738	\$80,738
		<i>Program Net</i>	\$80,738	\$80,738
		HB 915	\$9,958,233	\$9,961,743
39.4	Field Offices and Services	HB 19	\$151,709,975	\$155,254,162
39.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,119,560	\$1,119,560
39.4.2	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.		\$37,713	\$37,713
		<i>Program Net</i>	\$1,157,273	\$1,157,273
		HB 915	\$152,867,248	\$156,411,435
39.5	Law Enforcement Training	HB 19	\$7,621,336	\$7,621,336
39.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$64,590	\$64,590
39.5.2	Increase funds for additional 35 trooper school graduates.		\$1,174,042	\$1,174,042
		<i>Program Net</i>	\$1,238,632	\$1,238,632
		HB 915	\$8,859,968	\$8,859,968
39.6	Motor Carrier Compliance	HB 19	\$18,763,296	\$41,244,767
39.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$343,403	\$343,403
39.6.2	Provide funds to replace the weigh-in-motion equipment and monitoring system.		\$5,170,066	\$5,170,066
		<i>Program Net</i>	\$5,513,469	\$5,513,469
		HB 915	\$24,276,765	\$46,758,236
39.7	Office of Public Safety Officer Support	HB 19	\$1,512,332	\$1,512,332
39.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$12,918	\$12,918
39.7.2	Provide funds for two K-9s and equipment for four positions.		\$119,810	\$119,810
		<i>Program Net</i>	\$132,728	\$132,728
		HB 915	\$1,645,060	\$1,645,060

The following appropriations are for agencies attached for administrative purposes.

			Gov's Rec	
			State Funds	Total Funds
Section 39: Public Safety, Department of				
39.8	Georgia Firefighter Standards and Training Council	HB 19	\$1,588,873	\$1,588,873
39.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765
39.8.2	Provide funds for one vehicle and one computer bank for the creation of a new testing region.		\$37,265	\$37,265
		<i>Program Net</i>	<i>\$48,030</i>	<i>\$48,030</i>
		HB 915	\$1,636,903	\$1,636,903
39.9 Georgia Peace Officer Standards and Training Council				
39.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$5,523,783	\$5,523,783
39.9.2	Provide funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant.		\$41,984	\$41,984
39.9.3	Provide funds for two vehicles.		\$161,750	\$161,750
39.9.4	Provide funds for system maintenance support and onboarding for an online gang and human trafficking training system.		\$64,000	\$64,000
		<i>Program Net</i>	<i>\$35,000</i>	<i>\$35,000</i>
		HB 915	\$302,734	\$302,734
			\$5,826,517	\$5,826,517
39.10 Georgia Public Safety Training Center				
39.10.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$21,250,180	\$25,732,112
39.10.2	Provide funds for Department of Administrative Services administered insurance programs.		\$198,076	\$198,076
39.10.3	Transfer funds from the Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.		\$28,831	\$28,831
39.10.4	Provide funds for board approved director raise.		\$1,250,000	\$1,250,000
39.10.5	Provide funds for rent at the Pickens Academy location.		\$5,007	\$5,007
39.10.6	Provide funds for pest control and fire emergency monitoring system for campus.		\$15,000	\$15,000
		<i>Program Net</i>	<i>\$28,474</i>	<i>\$28,474</i>
		HB 915	\$1,525,388	\$1,525,388
			\$22,775,568	\$27,257,500
39.11 Office of Highway Safety				
39.11.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$677,637	\$21,121,691
39.11.2	Reduce funds to align budget with expenditures.		\$23,683	\$23,683
		<i>Program Net</i>	<i>(\$65,092)</i>	<i>(\$65,092)</i>
		HB 915	\$636,228	\$21,080,282
39.12 Office of Highway Safety: Georgia Driver's Education Commission				
39.12.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$2,920,678	\$2,920,678
39.12.2	Reduce funds for driver's education and training in accordance with FY 2023 Joshua's Law Collections.		\$2,153	\$2,153
		<i>Program Net</i>	<i>(\$1,425,608)</i>	<i>(\$1,425,608)</i>
		HB 915	(\$1,423,455)	(\$1,423,455)
			\$1,497,223	\$1,497,223
Section 39: Public Safety, Department of				
		<i>Agency Net</i>	<i>\$8,626,708</i>	<i>\$8,626,708</i>
FY2024A Budget		HB 915	\$236,023,207	\$295,383,438

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		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
Section 40: Public Service Commission			
FY2024 Budget		HB 19	\$11,872,624 \$13,103,724
40.1 Commission Administration (PSC)		HB 19	\$1,949,732 \$1,949,732
40.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$11,842 \$11,842
40.1.2	Transfer funds to Facility Protection to align budget with expenditures.		(\$47,840) (\$47,840)
	<i>Program Net</i>	(\$35,998)	(\$35,998)
	HB 915	\$1,913,734	\$1,913,734
40.2 Facility Protection		HB 19	\$1,551,202 \$2,782,302
40.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$20,454 \$20,454
40.2.2	Utilize existing funds (\$63,726), transfer funds from Commission Administration (\$47,840), and increase funds for database upgrade for the Call Before You Dig program. (Total Funds: \$250,000)		\$186,274 \$186,274
40.2.3	Increase funds for equipment and vehicle costs for two additional investigators for the Call Before You Dig program.		\$12,000 \$12,000
40.2.4	Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector.		\$22,400 \$22,400
	<i>Program Net</i>	\$241,128	\$241,128
	HB 915	\$1,792,330	\$3,023,430
40.3 Utilities Regulation		HB 19	\$8,371,690 \$8,371,690
40.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672 \$51,672
	<i>Program Net</i>	\$51,672	\$51,672
	HB 915	\$8,423,362	\$8,423,362
	<i>Agency Net</i>	\$256,802	\$256,802
Section 40: Public Service Commission			
FY2024A Budget		HB 915	\$12,129,426 \$13,360,526

Key to special symbols appearing in front of Budget Change Items.

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Section 41: Regents, University System of Georgia Board of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$3,184,870,919	\$9,514,608,025
41.1	Agricultural Experiment Station	HB 19	\$53,340,515	\$120,102,625
41.1.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$428,447	\$428,447
		<i>Program Net</i>	\$428,447	\$428,447
		HB 915	\$53,768,962	\$120,531,072
41.2	Athens and Tifton Veterinary Laboratories Contract	HB 19	0	\$7,247,766
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$7,247,766
41.3	Cooperative Extension Service	HB 19	\$49,552,824	\$84,621,625
41.3.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$774,004	\$774,004
		<i>Program Net</i>	\$774,004	\$774,004
		HB 915	\$50,326,828	\$85,395,629
41.4	Enterprise Innovation Institute	HB 19	\$12,647,809	\$28,147,809
41.4.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$159,322	\$159,322
		<i>Program Net</i>	\$159,322	\$159,322
		HB 915	\$12,807,131	\$28,307,131
41.5	Forestry Cooperative Extension	HB 19	\$1,079,636	\$1,876,624
41.5.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$15,071	\$15,071
		<i>Program Net</i>	\$15,071	\$15,071
		HB 915	\$1,094,707	\$1,891,695
41.6	Forestry Research	HB 19	\$3,190,344	\$15,669,587
41.6.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$69,973	\$69,973
		<i>Program Net</i>	\$69,973	\$69,973
		HB 915	\$3,260,317	\$15,739,560
41.7	Georgia Archives	HB 19	\$4,464,213	\$5,419,367
41.7.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$22,607	\$22,607
		<i>Program Net</i>	\$22,607	\$22,607
		HB 915	\$4,486,820	\$5,441,974
41.8	Georgia Cyber Innovation and Training Center	HB 19	\$2,327,175	\$4,550,643
41.8.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$33,372	\$33,372
		<i>Program Net</i>	\$33,372	\$33,372
		HB 915	\$2,360,547	\$4,584,015
41.9	Georgia Research Alliance	HB 19	\$5,110,865	\$5,110,865
41.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$4,306	\$4,306

		Gov's Rec	
		State Funds	Total Funds
Section 41: Regents, University System of Georgia Board of			
41.9.2	Provide funds for six new Eminent Scholars and six Distinguished Investigators.		
		<i>Program Net</i>	\$14,250,000
			\$14,254,306
		HB 915	\$19,365,171
			\$19,365,171
41.10 Georgia Tech Research Institute			
41.10.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$7,037,113
			\$3,478,172
		<i>Program Net</i>	\$3,478,172
		HB 915	\$10,515,285
			\$848,397,205
			\$3,478,172
			\$851,875,377
41.11 Marine Institute			
41.11.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$1,126,088
			\$12,918
		<i>Program Net</i>	\$12,918
		HB 915	\$1,139,006
			\$1,724,919
			\$12,918
			\$1,737,837
41.12 Marine Resources Extension Center			
41.12.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$1,723,494
			\$36,601
		<i>Program Net</i>	\$36,601
		HB 915	\$1,760,095
			\$3,423,494
			\$36,601
			\$3,460,095
41.13 Medical College of Georgia Hospital and Clinics			
41.13.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$44,525,290
			\$458,589
		<i>Program Net</i>	\$458,589
		HB 915	\$44,983,879
			\$44,525,290
			\$458,589
			\$44,983,879
41.14 Public Libraries			
41.14.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$46,886,944
41.14.2	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093.		\$54,902
			\$415,500
		<i>Program Net</i>	\$470,402
		HB 915	\$47,357,346
			\$52,538,457
			\$54,902
			\$415,500
			\$470,402
			\$53,008,859
41.15 Public Service/Special Funding Initiatives			
41.15.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$39,988,670
41.15.2	Reduce funds to align budget with expenditures.		\$128,104
41.15.3	Remove duplicate funding for music industry archiving at the University of Georgia.		(\$2,288,104)
			(\$2,600,000)
		<i>Program Net</i>	(\$4,760,000)
		HB 915	\$35,228,670
			\$39,988,670
			\$128,104
			(\$2,288,104)
			(\$2,600,000)
			(\$4,760,000)
			\$35,228,670
41.16 Regents Central Office			
41.16.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$10,991,274
41.16.2	Increase funds for legal fees.		\$37,678
			\$250,000
		<i>Program Net</i>	\$287,678
		HB 915	\$11,278,952
			\$11,341,274
			\$37,678
			\$250,000
			\$287,678
			\$11,628,952

			Gov's Rec	
			State Funds	Total Funds
Section 41: Regents, University System of Georgia Board of				
41.17	Skidaway Institute of Oceanography	HB 19	\$3,150,314	\$7,552,111
41.17.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$43,060	\$43,060
		<i>Program Net</i>	\$43,060	\$43,060
		HB 915	\$3,193,374	\$7,595,171
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41.18	Teaching	HB 19	\$2,868,895,190	\$8,173,236,533
41.18.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$46,011,763	\$46,011,763
41.18.2	Restore FY 2024 formula funds.		\$66,000,000	\$66,000,000
41.18.3	Increase funds for the Fort Valley State University Land Grant match requirements.		\$823,926	\$823,926
		<i>Program Net</i>	\$112,835,689	\$112,835,689
		HB 915	\$2,981,730,879	\$8,286,072,222
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41.19	Veterinary Medicine Experiment Station	HB 19	\$5,168,289	\$6,468,289
41.19.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$37,678	\$37,678
		<i>Program Net</i>	\$37,678	\$37,678
		HB 915	\$5,205,967	\$6,505,967
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41.20	Veterinary Medicine Teaching Hospital	HB 19	\$571,250	\$29,571,250
41.20.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$234,677	\$234,677
		<i>Program Net</i>	\$234,677	\$234,677
		HB 915	\$805,927	\$29,805,927
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<u>The following appropriations are for agencies attached for administrative purposes.</u>				
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41.21	Payments to Georgia Commission on the Holocaust	HB 19	\$614,133	\$614,133
41.21.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$3,230	\$3,230
		<i>Program Net</i>	\$3,230	\$3,230
		HB 915	\$617,363	\$617,363
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41.22	Payments to Georgia Military College Junior Military College	HB 19	\$3,849,591	\$3,849,591
		<i>Program Net</i>	\$0	\$0
		HB 915	\$3,849,591	\$3,849,591
<hr/>				
41.23	Payments to Georgia Military College Preparatory School	HB 19	\$5,631,535	\$5,631,535
		<i>Program Net</i>	\$0	\$0
		HB 915	\$5,631,535	\$5,631,535
<hr/>				
41.24	Payments to Georgia Public Telecommunications Commission	HB 19	\$12,998,363	\$12,998,363
41.24.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$117,339	\$117,339
		<i>Program Net</i>	\$117,339	\$117,339
		HB 915	\$13,115,702	\$13,115,702
		<i>Agency Net</i>	\$129,013,135	\$129,013,135

Section 41: Regents, University System of Georgia Board of

Section 41: Regents, University System of Georgia Board of		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>
FY2024A Budget	HB 915	\$3,313,884,054	\$9,643,621,160

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Section 42: Revenue, Department of			Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$217,545,131	\$220,850,861
42.1	Departmental Administration (DOR)	HB 19	\$14,200,931	\$14,200,931
42.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$69,968	\$69,968
42.1.2	Provide funds to migrate data to a cloud-based service.		\$300,000	\$300,000
		<i>Program Net</i>	\$369,968	\$369,968
		HB 915	\$14,570,899	\$14,570,899
42.2	Forestland Protection Grants	HB 19	\$39,073,494	\$39,073,494
		<i>Program Net</i>	\$0	\$0
		HB 915	\$39,073,494	\$39,073,494
42.3	Industry Regulation	HB 19	\$9,513,691	\$10,369,725
42.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$82,891	\$82,891
		<i>Program Net</i>	\$82,891	\$82,891
		HB 915	\$9,596,582	\$10,452,616
42.4	Local Government Services	HB 19	\$7,541,636	\$7,961,636
42.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672	\$51,672
		<i>Program Net</i>	\$51,672	\$51,672
		HB 915	\$7,593,308	\$8,013,308
42.5	Local Tax Officials Retirement and FICA	HB 19	\$9,033,157	\$9,033,157
42.5.1	Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		\$716,018	\$716,018
		<i>Program Net</i>	\$716,018	\$716,018
		HB 915	\$9,749,175	\$9,749,175
42.6	Motor Vehicle Registration and Titling	HB 19	\$39,055,613	\$39,055,613
42.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$122,722	\$122,722
42.6.2	Increase funds to reflect a contract increase for motor vehicle registration and licensing.		\$2,390,651	\$2,390,651
		<i>Program Net</i>	\$2,513,373	\$2,513,373
		HB 915	\$41,568,986	\$41,568,986
42.7	Office of Special Investigations	HB 19	\$5,897,079	\$6,313,160
42.7.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$41,984	\$41,984
		<i>Program Net</i>	\$41,984	\$41,984
		HB 915	\$5,939,063	\$6,355,144
42.8	Tax Compliance	HB 19	\$61,309,618	\$62,651,402
42.8.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$398,306	\$398,306
42.8.2	Provide funds for start-up costs for the creation of the initial contact team to assist newly delinquent taxpayers.		\$15,300	\$15,300
42.8.3	Provide funds for three replacement vehicles.		\$108,525	\$108,525

			Gov's Rec	
			State Funds	Total Funds
Section 42: Revenue, Department of				
		<i>Program Net</i>	\$522,131	\$522,131
		HB 915	\$61,831,749	\$63,173,533
42.9 Tax Policy		HB 19	\$4,857,380	\$4,857,380
42.9.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$36,601	\$36,601
		<i>Program Net</i>	\$36,601	\$36,601
		HB 915	\$4,893,981	\$4,893,981
42.10 Taxpayer Services		HB 19	\$27,062,532	\$27,334,363
42.10.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$186,236	\$186,236
42.10.2	Increase funds to raise hourly pay for part-time seasonal mail operations staff.		\$18,225	\$18,225
		<i>Program Net</i>	\$204,461	\$204,461
		HB 915	\$27,266,993	\$27,538,824
Section 42: Revenue, Department of		<i>Agency Net</i>	\$4,539,099	\$4,539,099
FY2024A Budget		HB 915	\$222,084,230	\$225,389,960

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Section 43: Secretary of State		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$31,016,614	\$36,758,934
43.1	Corporations	HB 19	0	\$4,611,820
43.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$39,831	\$39,831
		<i>Program Net</i>	\$39,831	\$39,831
		HB 915	\$39,831	\$4,651,651
43.2	Elections	HB 19	\$7,870,966	\$8,470,966
43.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$27,990	\$27,990
43.2.2	Reduce funds to align budget with expenditures.		(\$550,000)	(\$550,000)
43.2.3	Increase funds for legal fees.		\$183,529	\$183,529
		<i>Program Net</i>	(\$338,481)	(\$338,481)
		HB 915	\$7,532,485	\$8,132,485
43.3	Investigations	HB 19	\$3,687,666	\$3,687,666
43.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$38,754	\$38,754
43.3.2	Increase funds to purchase equipment and vehicles for new investigators.		\$112,750	\$112,750
		<i>Program Net</i>	\$151,504	\$151,504
		HB 915	\$3,839,170	\$3,839,170
43.4	Office Administration (SOS)	HB 19	\$3,333,041	\$3,338,541
43.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$25,836	\$25,836
		<i>Program Net</i>	\$25,836	\$25,836
		HB 915	\$3,358,877	\$3,364,377
43.5	Professional Licensing Boards	HB 19	\$8,810,088	\$9,210,088
43.5.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$103,345	\$103,345
43.5.2	Increase funds for temporary labor to address a backlog of licensure applications.		\$145,600	\$145,600
		<i>Program Net</i>	\$248,945	\$248,945
		HB 915	\$9,059,033	\$9,459,033
43.6	Securities	HB 19	\$1,142,611	\$1,167,611
43.6.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$10,765	\$10,765
		<i>Program Net</i>	\$10,765	\$10,765
		HB 915	\$1,153,376	\$1,178,376
<u>The following appropriations are for agencies attached for administrative purposes.</u>				
43.7	Georgia Access to Medical Cannabis Commission	HB 19	\$1,573,399	\$1,573,399
43.7.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$6,459	\$6,459
43.7.2	Utilize existing funds (\$135,000) to purchase a vehicle and equipment. (G: Yes)		-	-
		<i>Program Net</i>	\$6,459	\$6,459
		HB 915	\$1,579,858	\$1,579,858

			Gov's Rec	
			State Funds	Total Funds
Section 43: Secretary of State				
43.8	Professional Engineers and Land Surveyors Board	HB 19	\$1,032,895	\$1,032,895
43.8.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,077	\$1,077
		<i>Program Net</i>	\$1,077	\$1,077
		HB 915	\$1,033,972	\$1,033,972
43.9	Real Estate Commission	HB 19	\$3,052,930	\$3,152,930
43.9.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$17,225	\$17,225
		<i>Program Net</i>	\$17,225	\$17,225
		HB 915	\$3,070,155	\$3,170,155
43.10	State Elections Board	HB 19	\$513,018	\$513,018
43.10.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,077	\$1,077
43.10.2	Reduce funds to align budget with expenditures.		(\$25,000)	(\$25,000)
		<i>Program Net</i>	(\$23,923)	(\$23,923)
		HB 915	\$489,095	\$489,095
		<i>Agency Net</i>	\$139,238	\$139,238
Section 43: Secretary of State				
FY2024A Budget		HB 915	\$31,155,852	\$36,898,172

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Section 44: Student Finance Commission, Georgia			Gov's Rec	
			State Funds	Total Funds
FY2024 Budget		HB 19	\$1,191,200,309	\$1,225,384,295
44.1	College Completion Grants	HB 19	\$12,000,000	\$12,000,000
44.1.1	Reduce funds for College Completion Grants.		(\$2,000,000)	(\$2,000,000)
		<i>Program Net</i>	(\$2,000,000)	(\$2,000,000)
		HB 915	\$10,000,000	\$10,000,000
44.2	Commission Administration (GSFC)	HB 19	\$10,784,999	\$13,012,696
44.2.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$120,568	\$120,568
		<i>Program Net</i>	\$120,568	\$120,568
		HB 915	\$10,905,567	\$13,133,264
44.3	Dual Enrollment	HB 19	\$76,205,744	\$76,205,744
44.3.1	Increase funds to meet projected enrollment.		\$12,329,985	\$12,329,985
		<i>Program Net</i>	\$12,329,985	\$12,329,985
		HB 915	\$88,535,729	\$88,535,729
44.4	Engineer Scholarship	HB 19	\$1,260,000	\$1,260,000
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,260,000	\$1,260,000
44.5	Georgia Military College Scholarship	HB 19	\$1,082,916	\$1,082,916
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,082,916	\$1,082,916
44.6	HERO Scholarship	HB 19	\$630,000	\$630,000
		<i>Program Net</i>	\$0	\$0
		HB 915	\$630,000	\$630,000
44.7	HOPE Grant	HB 19	\$80,603,880	\$80,603,880
		<i>Program Net</i>	\$0	\$0
		HB 915	\$80,603,880	\$80,603,880
44.8	HOPE High School Equivalency Exam	HB 19	\$1,345,510	\$1,345,510
		<i>Program Net</i>	\$0	\$0
		HB 915	\$1,345,510	\$1,345,510
44.9	HOPE Scholarships - Private Schools	HB 19	\$91,218,629	\$91,218,629
44.9.1	^[P] Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.		(\$16,767,043)	(\$16,767,043)
		<i>Program Net</i>	(\$16,767,043)	(\$16,767,043)
		HB 915	\$74,451,586	\$74,451,586

		Gov's Rec	
		State Funds	Total Funds
Section 44: Student Finance Commission, Georgia			
44.10	HOPE Scholarships - Public Schools		
		HB 19	\$874,902,233
		<i>Program Net</i>	\$0
		HB 915	\$874,902,233
44.11	Inclusive Postsecondary Education (IPSE) Grant		
		HB 19	\$955,830
		<i>Program Net</i>	\$0
		HB 915	\$955,830
44.12	Low Interest Loans		
		HB 19	0
		<i>Program Net</i>	\$0
		HB 915	\$20,000,000
44.13	North Georgia Military Scholarship Grants		
		HB 19	\$3,037,740
		<i>Program Net</i>	\$0
		HB 915	\$3,037,740
44.14	North Georgia ROTC Grants		
		HB 19	\$1,113,750
		<i>Program Net</i>	\$0
		HB 915	\$1,113,750
44.15	Public Safety Memorial Grant		
		HB 19	\$540,000
		<i>Program Net</i>	\$0
		HB 915	\$540,000
44.16	REACH Georgia Scholarship		
		HB 19	\$6,370,000
		<i>Program Net</i>	\$0
		HB 915	\$6,370,000
44.17	Service Cancelable Loans		
44.17.1	Reduce funds for public law enforcement officer loan repayments.	HB 19	\$4,985,000
			(\$3,200,000)
		<i>Program Net</i>	(\$3,200,000)
		HB 915	\$1,785,000
44.18	Tuition Equalization Grants		
		HB 19	\$23,157,067
		<i>Program Net</i>	\$0
		HB 915	\$23,157,067
The following appropriations are for agencies attached for administrative purposes.			
44.19	Nonpublic Postsecondary Education Commission		
44.19.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	HB 19	\$1,007,011
44.19.2	Provide funds to upgrade online database management system.		\$9,689
			\$20,000

		Gov's Rec	
		State Funds	Total Funds
Section 44: Student Finance Commission, Georgia			
	<i>Program Net</i>	\$29,689	\$29,689
	HB 915	\$1,036,700	\$1,514,728
Section 44: Student Finance Commission, Georgia			
	<i>Agency Net</i>	(\$9,486,801)	(\$9,486,801)
FY2024A Budget	HB 915	\$1,181,713,508	\$1,215,897,494

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

			Gov's Rec	
			State Funds	Total Funds
Section 45: Teachers Retirement System				
FY2024 Budget		HB 19	\$83,000	\$55,548,501
45.1	Local/Floor COLA	HB 19	\$83,000	\$83,000
45.1.1	Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$21,000)	(\$21,000)
		<i>Program Net</i>	<i>(\$21,000)</i>	<i>(\$21,000)</i>
		HB 915	\$62,000	\$62,000
45.2	System Administration (TRS)	HB 19	0	\$55,465,501
		<i>Program Net</i>	\$0	\$0
		HB 915	0	\$55,465,501
Section 45: Teachers Retirement System				
		<i>Agency Net</i>	(\$21,000)	(\$21,000)
FY2024A Budget		HB 915	\$62,000	\$55,527,501

			Gov's Rec	
			State Funds	Total Funds
Section 46: Technical College System of Georgia				
FY2024 Budget		HB 19	\$499,860,598	\$1,207,768,919
46.1	Adult Education	HB 19	\$18,824,974	\$53,352,808
46.1.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$334,792	\$334,792
		<i>Program Net</i>	\$334,792	\$334,792
		HB 915	\$19,159,766	\$53,687,600
46.2	Departmental Administration (TCSG)	HB 19	\$8,327,178	\$8,327,178
46.2.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$51,672	\$51,672
		<i>Program Net</i>	\$51,672	\$51,672
		HB 915	\$8,378,850	\$8,378,850
46.3	Economic Development and Customized Services	HB 19	\$3,319,875	\$46,030,982
46.3.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$215,300	\$215,300
		<i>Program Net</i>	\$215,300	\$215,300
		HB 915	\$3,535,175	\$46,246,282
46.4	Quick Start	HB 19	\$62,417,469	\$62,417,556
46.4.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$80,738	\$80,738
46.4.2	Increase funds for construction to complete Rivian training center.		\$10,250,000	\$10,250,000
46.4.3	Increase funds to meet existing training obligations.		\$4,754,337	\$4,754,337
		<i>Program Net</i>	\$15,085,075	\$15,085,075
		HB 915	\$77,502,544	\$77,502,631
46.5	Technical Education	HB 19	\$397,291,161	\$882,304,129
46.5.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,821,712	\$5,821,712
46.5.2	Provide funds for renovation and startup equipment costs for specialized technical programs to support growing workforce needs in the electric mobility industry across the state.		\$19,500,000	\$19,500,000
46.5.3	Reduce funds to align budget with expenditures.		(\$1,100,000)	(\$1,100,000)
		<i>Program Net</i>	\$24,221,712	\$24,221,712
		HB 915	\$421,512,873	\$906,525,841
46.6	Workforce Development	HB 19	\$9,679,941	\$155,336,266
46.6.1	[S]Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$238,983	\$238,983
46.6.2	Provide funds for startup equipment for regionally based consultation and technical assistance to healthcare partners across the state.		\$10,000	\$10,000
		<i>Program Net</i>	\$248,983	\$248,983
		HB 915	\$9,928,924	\$155,585,249
Section 46: Technical College System of Georgia		<i>Agency Net</i>	\$40,157,534	\$40,157,534
FY2024A Budget		HB 915	\$540,018,132	\$1,247,926,453

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Section 47:Transportation, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$2,280,785,794	\$4,068,514,529
47.1	Airport Aid	HB 19	\$26,359,425	\$72,874,942
		<i>Program Net</i>	\$0	\$0
		HB 915	\$26,359,425	\$72,874,942
47.2	Capital Construction Projects	HB 19	\$1,013,318,180	\$2,066,071,309
47.2.1	Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.		\$8,554,482	\$8,554,482
47.2.2	Provide funds to expedite the Department's existing project pipeline.		\$659,000,000	\$659,000,000
		<i>Program Net</i>	\$667,554,482	\$667,554,482
		HB 915	\$1,680,872,662	\$2,733,625,791
47.3	Capital Maintenance Projects	HB 19	\$159,373,986	\$441,324,560
		<i>Program Net</i>	\$0	\$0
		HB 915	\$159,373,986	\$441,324,560
47.4	Data Collection, Compliance, and Reporting	HB 19	\$3,103,354	\$12,147,251
47.4.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$26,913	\$26,913
		<i>Program Net</i>	\$26,913	\$26,913
		HB 915	\$3,130,267	\$12,174,164
47.5	Departmental Administration (DOT)	HB 19	\$83,848,101	\$95,086,894
47.5.1	^(S) Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$426,294	\$426,294
47.5.2	Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.		\$3,757,935	\$3,757,935
		<i>Program Net</i>	\$4,184,229	\$4,184,229
		HB 915	\$88,032,330	\$99,271,123
47.6	Freight Infrastructure Projects	HB 19	0	0
47.6.1	Provide funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.		\$641,000,000	\$641,000,000
		<i>Program Net</i>	\$641,000,000	\$641,000,000
		HB 915	\$641,000,000	\$641,000,000
47.7	Local Maintenance and Improvement Grants	HB 19	\$212,801,168	\$212,801,168
47.7.1	Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.		\$5,791,952	\$5,791,952
47.7.2	Provide one-time state general funds for additional support of local transportation infrastructure projects.		\$200,000,000	\$200,000,000
		<i>Program Net</i>	\$205,791,952	\$205,791,952
		HB 915	\$418,593,120	\$418,593,120
47.8	Local Road Assistance Administration	HB 19	\$4,346,461	\$62,002,378
		<i>Program Net</i>	\$0	\$0
		HB 915	\$4,346,461	\$62,002,378
47.9	Planning	HB 19	\$2,845,171	\$25,617,966

		Gov's Rec	
		State Funds	Total Funds
Section 47:Transportation, Department of			
47.9.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		
		<i>Program Net</i>	\$32,295
			\$32,295
		HB 915	\$2,877,466
			\$32,295
			\$32,295
			\$25,650,261
47.10	Ports and Waterways	HB 19	\$1,387,074
47.10.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$2,153
		<i>Program Net</i>	\$2,153
		HB 915	\$1,389,227
			\$1,389,227
47.11	Program Delivery Administration	HB 19	\$126,906,966
47.11.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,220,751
47.11.2	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.		\$4,000,000
		<i>Program Net</i>	\$5,220,751
		HB 915	\$132,127,717
			\$181,648,575
			\$1,220,751
			\$4,000,000
			\$5,220,751
			\$186,869,326
47.12	Rail	HB 19	\$8,305,308
47.12.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$5,383
47.12.2	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.		\$102,236
47.12.3	Increase funds for a state rail plan update to meet Federal Railroad Administration guidelines.		\$1,000,000
47.12.4	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).		\$1,228,544
		<i>Program Net</i>	\$2,336,163
		HB 915	\$10,641,471
			\$9,009,862
			\$5,383
			\$102,236
			\$1,000,000
			\$1,228,544
			\$2,336,163
			\$11,346,025
47.13	Routine Maintenance	HB 19	\$493,397,670
47.13.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$2,122,858
47.13.2	Increase funds based on projected revenues per HB 170 (2015 Session) due to increased operations costs.		\$32,408,079
		<i>Program Net</i>	\$34,530,937
		HB 915	\$527,928,607
			\$524,475,036
			\$2,122,858
			\$32,408,079
			\$34,530,937
			\$559,005,973
47.14	Traffic Management and Control	HB 19	\$56,128,198
47.14.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$361,705
47.14.2	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment efforts for HEROs and to address increased project costs.		\$3,407,080
		<i>Program Net</i>	\$3,768,785
		HB 915	\$59,896,983
			\$161,340,036
			\$361,705
			\$3,407,080
			\$3,768,785
			\$165,108,821
47.15	Transit	HB 19	\$30,342,007
47.15.1	^[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$24,760
		<i>Program Net</i>	\$24,760
		HB 915	\$30,366,767
			\$96,059,313
			\$24,760
			\$24,760
			\$96,084,073
<u>The following appropriations are for agencies attached for administrative purposes.</u>			
47.16	Payments to Atlanta- Region Transit Link (ATL) Authority	HB 19	\$13,128,506
			\$13,128,506

		Gov's Rec	
		State Funds	Total Funds
Section 47:Transportation, Department of			
	<i>Program Net</i>	\$0	\$0
	HB 915	\$13,128,506	\$13,128,506
47.17	Payments to State Road and Tollway Authority		
	HB 19	\$45,194,219	\$93,539,659
	<i>Program Net</i>	\$0	\$0
	HB 915	\$45,194,219	\$93,539,659
Section 47: Transportation, Department of			
	<i>Agency Net</i>	\$1,564,473,420	\$1,564,473,420
FY2024A Budget		HB 915	\$3,845,259,214 \$5,632,987,949

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 48: Veterans Service, Department of		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	\$27,294,616	\$54,970,353
48.1	Departmental Administration (DVS)	HB 19	\$2,091,105	\$2,091,105
48.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$16,148	\$16,148
48.1.2	Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).		\$1,000,000	\$1,000,000
48.1.3	Reduce funds for one vacancy.		(\$41,269)	(\$41,269)
		<i>Program Net</i>	\$974,879	\$974,879
		HB 915	\$3,065,984	\$3,065,984
48.2	Georgia Veterans Memorial Cemetery	HB 19	\$2,017,144	\$2,345,040
48.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$12,919	\$12,919
48.2.2	Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.		(\$1,000,000)	(\$1,000,000)
		<i>Program Net</i>	(\$987,081)	(\$987,081)
		HB 915	\$1,030,063	\$1,357,959
48.3	Georgia War Veterans Nursing Homes	HB 19	\$14,103,449	\$40,697,364
48.3.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$1,077	\$1,077
48.3.2	Increase funds for initial funding to support the transition to a new contractor to operate the Milledgeville Georgia War Veterans Home.		\$200,000	\$200,000
		<i>Program Net</i>	\$201,077	\$201,077
		HB 915	\$14,304,526	\$40,898,441
48.4	Veterans Benefits	HB 19	\$9,082,918	\$9,836,844
48.4.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$130,258	\$130,258
		<i>Program Net</i>	\$130,258	\$130,258
		HB 915	\$9,213,176	\$9,967,102
		<i>Agency Net</i>	\$319,133	\$319,133
FY2024A Budget		HB 915	\$27,613,749	\$55,289,486

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			Gov's Rec	
			State Funds	Total Funds
Section 49: Workers' Compensation, State Board of				
FY2024 Budget		HB 19	\$21,138,440	\$21,512,272
49.1	Administer the Workers' Compensation Laws	HB 19	\$14,705,989	\$15,014,342
49.1.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$106,574	\$106,574
		<i>Program Net</i>	\$106,574	\$106,574
		HB 915	\$14,812,563	\$15,120,916
49.2	Board Administration (SBWC)	HB 19	\$6,432,451	\$6,497,930
49.2.1	[S] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.		\$21,530	\$21,530
		<i>Program Net</i>	\$21,530	\$21,530
		HB 915	\$6,453,981	\$6,519,460
		<i>Agency Net</i>	\$128,104	\$128,104
Section 49: Workers' Compensation, State Board of				
FY2024A Budget		HB 915	\$21,266,544	\$21,640,376

Key to special symbols appearing in front of Budget Change Items.

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Section 50: Georgia State Financing and Investment Commission		Gov's Rec		
		State Funds	Total Funds	
FY2024 Budget		HB 19	0	0
50.1	Capital Projects Fund	HB 19	0	0
50.1.1	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.		\$65,130,096	\$65,130,096
50.1.2	Regents, Board of: Provide funds for the design, construction, and equipment of the dental school at Georgia Southern University, Savannah, Chatham County.		\$178,000,000	\$178,000,000
50.1.3	Regents, Board of: Provide funds for major rehabilitation and repair projects statewide (\$80,000,000) and for demolition projects at Valdosta State University and University of West Georgia (\$1,229,000).		\$81,229,000	\$81,229,000
50.1.4	Regents, Board of: Provide funds for the design and construction of the Medical School at the University of Georgia to match institutional funds, Athens, Clarke County.		\$50,000,000	\$50,000,000
50.1.5	Regents, Board of: Provide funds for supplemental major rehabilitation and repair projects for the University System of Georgia B-Units.		\$15,893,000	\$15,893,000
50.1.6	Technical College System of Georgia: Provide funds for the design and construction of a commercial drivers license pad at Augusta Technical College, Augusta, Richmond County.		\$5,525,000	\$5,525,000
50.1.7	Technical College System of Georgia: Provide funds to establish one new college and career academy.		\$3,000,000	\$3,000,000
50.1.8	Corrections, Department of: Provide additional funds for construction of the new state prison, Davisboro, Washington County.		\$450,859,065	\$450,859,065
50.1.9	Corrections, Department of: Provide funds for facility maintenance and repairs, statewide.		\$135,385,847	\$135,385,847
50.1.10	Corrections, Department of: Provide funds to purchase the Augusta Transition Center, Augusta, Richmond County.		\$4,600,000	\$4,600,000
50.1.11	Corrections, Department of: Provide funds to replace food and farm equipment, statewide.		\$1,729,146	\$1,729,146
50.1.12	Defense, Department of: Provide funds for Readiness Center light replacement and fence installation, Bibb and Fulton County.		\$665,581	\$665,581
50.1.13	Investigation, Georgia Bureau of: Provide funds for upgrades to investigative equipment (\$865,059) and for facility renovations (\$2,006,080), statewide.		\$2,871,139	\$2,871,139
50.1.14	Investigation, Georgia Bureau of: Provide additional funds for design of the Medical Examiner Annex Addition at Headquarters, Decatur, DeKalb County.		\$1,292,615	\$1,292,615
50.1.15	Juvenile Justice, Department of: Provide funds for additional facility maintenance and repairs, statewide.		\$2,308,846	\$2,308,846
50.1.16	Juvenile Justice, Department of: Provide funds to replace 43 vehicles, statewide.		\$2,098,995	\$2,098,995
50.1.17	Public Safety, Department of: Provide funds for construction of an aircraft hangar at Headquarters, Atlanta, Fulton County.		\$1,925,000	\$1,925,000
50.1.18	Public Safety, Department of: Provide funds for furniture, fixtures, and equipment for new Post, Atlanta, Fulton County.		\$187,500	\$187,500
50.1.19	Public Safety, Department of: Provide funds for furniture, fixtures, and equipment for new Post, Oconee County.		\$115,000	\$115,000
50.1.20	Public Safety Training Center: Provide funds for upgrades to training facilities, Forsyth, Monroe County.		\$5,960,136	\$5,960,136
50.1.21	Peace Officers Standards and Training Council: Provide funds for facility security upgrades, Austell, Cobb County.		\$35,000	\$35,000
50.1.22	Secretary of State: Provide funds to replace Uninterruptible Power Supplies (UPS) for Voting Machines, statewide.		\$6,000,000	\$6,000,000
50.1.23	Agriculture, Department of: Provide funds for renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County.		\$50,000,000	\$50,000,000
50.1.24	Agriculture, Department of: Provide funds to replace 42 vehicles, statewide.		\$1,707,000	\$1,707,000
50.1.25	State Forestry Commission: Provide funds for the construction of the Pierce/Bacon County unit office.		\$1,045,000	\$1,045,000
50.1.26	Georgia Ports Authority: Provide funds for the Brunswick Harbor Modification Project, Brunswick, Glynn County.		\$6,094,000	\$6,094,000
50.1.27	Natural Resources, Department of: North Georgia Mountain Authority Lake Blackshear Renovations, Cordele, Crisp County.		\$14,341,093	\$14,341,093
		<i>Program Net</i>	\$1,087,998,059	\$1,087,998,059
		HB 915	\$1,087,998,059	\$1,087,998,059
		<i>Agency Net</i>	\$1,087,998,059	\$1,087,998,059
Section 50: Georgia State Financing and Investment Commission				
FY2024A Budget		HB 915	\$1,087,998,059	\$1,087,998,059

			Gov's Rec	
			State Funds	Total Funds
Section 51: Georgia General Obligation Debt Sinking Fund				
FY2024 Budget		HB 19	\$1,255,377,796	\$1,272,224,384
51.1	GO Bonds Issued	HB 19	\$1,174,236,970	\$1,191,083,558
51.1.1	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.		(\$65,130,096)	(\$65,130,096)
51.1.2	Increase funds for debt service.		\$52,029,204	\$52,029,204
		<i>Program Net</i>	<i>(\$13,100,892)</i>	<i>(\$13,100,892)</i>
		HB 915	\$1,161,136,078	\$1,177,982,666
51.2	GO Bonds New	HB 19	\$81,140,826	\$81,140,826
51.2.1	Deauthorize \$2,000,000 in 5-year unissued bonds from FY 2024 for the Office of Secretary of State for the purpose of financing projects and facilities through the purchase of replacement elections equipment (HB 19, Bond 376.531) and reduce the associated funds for debt service.		(\$478,400)	(\$478,400)
		<i>Program Net</i>	<i>(\$478,400)</i>	<i>(\$478,400)</i>
		HB 915	\$80,662,426	\$80,662,426
		<i>Agency Net</i>	<i>(\$13,579,292)</i>	<i>(\$13,579,292)</i>
Section 51: Georgia General Obligation Debt Sinking Fund				
FY2024A Budget		HB 915	\$1,241,798,504	\$1,258,645,092