

Section 1: Georgia Senate

1.1000 Lieutenant Governor's Office Appropriation (HB 915)

1.2	<i>[1.1.2] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.</i>			
	State General Funds			\$8,612
1.3	<i>[1.1.3] Increase funds for one-time funding for a statewide workforce study initiative.</i>			
	State General Funds			\$200,000

2.1000 Secretary of the Senate's Office Appropriation (HB 915)

2.2	<i>[1.2.2] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.</i>			
	State General Funds			\$8,612

3.1000 Senate Appropriation (HB 915)

3.1	<i>[1.3.1] Increase funds for legislative operations.</i>			
	State General Funds	\$250,000	\$250,000	\$488,201
	Intergovernmental Transfers Not Itemized	(\$79,952)	(\$79,952)	(\$79,952)
	Total Public Funds:	\$170,048	\$170,048	\$408,249
3.2	<i>[1.3.2] Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.</i>			
	State General Funds			\$62,437
3.3	<i>[1.3.3] Utilize existing funds (\$75,000) for a consortium study on educational testing. (S: YES)</i>			
	State General Funds			\$0

Section 6: Judicial Council

17.1000 Judicial Council Appropriation (HB 915)

17.5	<i>[6.4.5] Increase funds to procure and manage information technology and data migration for the Juvenile Courts.</i>			
	State General Funds			\$650,000

Section 7: Juvenile Courts

21.1000 Grants to Counties for Juvenile Court Judges Appropriation (HB 915)

21.3	<i>[7.2.3] Increase funds for the Juvenile Court Judges' salary supplement pursuant to the General Appropriations for FY2023 (Act 865, HB911, 2022 Session). (S: Increase funds for the Juvenile Court Judges' salary supplement. Beginning in FY2023, a \$6,000 supplement has been paid to Juvenile Court Judges who certified no backlog of cases existed in their courts. There is ambiguity surrounding whether the purpose of this allocation has been followed. A new data system should answer questions concerning case backlogs. Therefore, this \$6,000 supplement shall cease on December 1, 2024 for any Juvenile Court Judge who has not adopted a uniform case management system that at a minimum provides the period of time that a child has been in Division of Family and Children Services (DFCS) custody pending permanency)</i>			
	State General Funds	\$218,000	\$170,000	\$170,000

Section 13: Agriculture, Department of

48.1000 Consumer Protection Appropriation (HB 915)

48.2	<i>[13.2.2] Transfer funds from the Payments to Georgia Agricultural Exposition Authority program (\$322,800) to the Consumer Protection program and increase funds for equipment and vehicles to implement the Georgia Electric Vehicle Charging Program pursuant to SB146 (2023 Session). (H: NO; Reduce funds to reflect delayed implementation)(S: Increase funds for equipment and vehicles to begin implementation of the Georgia Electric Vehicle Charging Program pursuant to SB146 (2023 Session))</i>			
	State General Funds	\$3,315,000	\$0	\$250,000
48.4	<i>[13.2.4] Reduce funds for personnel based on start date of new positions.</i>			
	State General Funds		(\$94,422)	(\$101,685)

49.1000 Departmental Administration (DOA) Appropriation (HB 915)

49.2 [13.3.2] Increase funds to establish the Georgia Farmland Conservation Fund (SB220, 2023 Session).
 State General Funds \$2,000,000 \$0

49.3 [13.3.3] Increase funds for one-time funding for long-term planning for the Atlanta Farmers Market capital needs. (S:Increase funds for one-time funding to update prior long-term studies for Atlanta Farmers Market capital needs)
 State General Funds \$500,000 \$50,000

52.1000 Payments to Georgia Agricultural Exposition Authority Appropriation (HB 915)

52.1 [13.6.1] Transfer funds from the Payments to Georgia Agricultural Exposition Authority program to the Consumer Protection program to align budget with expenditures. (S:Reduce funds to reclaim funds disregarded in the FY2024 General Budget)
 State General Funds (\$322,800) \$0 (\$322,800)

53.1000 State Soil and Water Conservation Commission Appropriation (HB 915)

53.3 [13.7.3] Increase funds to develop and implement a Master Farmer Program.
 State General Funds \$72,000 \$0

Section 15: Behavioral Health and Developmental Disabilities, Department of

60.1000 Adult Forensic Services Appropriation (HB 915)

60.3 [15.4.3] Increase funds for an additional 30-bed jail-based competency restoration program pilot. (S:NO; Consider funding for an additional 30-bed jail-based competency restoration program pilot in the FY2025 General Budget)
 State General Funds \$664,462 \$0

61.1000 Adult Mental Health Services Appropriation (HB 915)

61.5 [15.5.5] Increase funds for a pilot to implement transportation alternatives for individuals experiencing a mental health crisis.
 State General Funds \$2,000,000 \$500,000

61.7 [15.5.7] Increase funds to support mental health community wellness and outreach programs.
 State General Funds \$450,000

63.1000 Child and Adolescent Developmental Disabilities Appropriation (HB 915)

63.2 [15.7.2] Increase funds for adaptive play for children with disabilities and their families.
 State General Funds \$60,000

65.1000 Child and Adolescent Mental Health Services Appropriation (HB 915)

65.3 [15.9.3] Transfer funds from Adult Mental Health Services program to the Child and Adolescent Mental Health Services program for the construction of the Gateway child and adolescent crisis stabilization unit in Savannah. (S:Transfer funds from Adult Mental Health Services program to the Child and Adolescent Mental Health Services program and increase funds for the construction of the Gateway child and adolescent crisis stabilization unit in Savannah)
 State General Funds \$10,420,218 \$13,000,000

67.1000 Direct Care Support Services Appropriation (HB 915)

67.2 [15.11.2] Transfer funds (\$7,610,761) from the Adult Developmental Disabilities Services, Adult Forensic Services, Adult Mental Health Services, Child and Adolescent Forensic Services, Child and Adolescent Mental Health Services, and Departmental Administration (DBHDD) programs to Direct Care Support Services program, utilize existing funds (\$461,188), and increase funds to address Regional State Hospitals' urgent and significant capital needs according to the 2023 Georgia State Financing and Investment Commission (GSFIC) campus survey (Total Funds: \$60,000,000). (S:Transfer funds (\$7,610,761) from the Adult Developmental Disabilities Services, Adult Forensic Services, Adult Mental Health Services, Child and Adolescent Forensic Services, Child and Adolescent Mental Health Services, and Departmental Administration (DBHDD) programs to Direct Care Support Services program, utilize existing funds (\$461,188), and increase funds to address

Regional State Hospitals' urgent and significant capital needs according to the 2023 Georgia State Financing and Investment Commission (GSFIC) campus survey (Total Funds: \$46,503,406))

State General Funds	\$59,538,812	\$59,538,812	\$46,042,218
---------------------	--------------	--------------	--------------

Section 16: Community Affairs, Department of

80.1000 State Community Development Programs Appropriation (HB 915)

80.3 [16.10.3] Increase funds for one-time community improvement grants.

State General Funds	\$2,500,000	\$0
---------------------	-------------	-----

80.1001 Special Project - State Community Development Programs: The purpose of this appropriation is to administer and award community improvement grants.

State General Funds	\$5,000,000
---------------------	-------------

83.1000 Payments to OneGeorgia Authority Appropriation (HB 915)

83.4 [16.13.4] Increase funds for an agriculture center grant.

State General Funds	\$500,000
---------------------	-----------

Section 17: Community Health, Department of

85.1000 Georgia Board of Dentistry Appropriation (HB 915)

85.2 [17.2.3] Utilize existing funds (\$81,221) for investigative software. (G:YES)(H:Increase funds for investigative software)(S:Increase funds and utilize existing funds (\$55,000) for investigative software)

State General Funds	\$0	\$81,221	\$81,221
---------------------	-----	----------	----------

85.3 [17.2.2] Utilize existing funds (\$65,000) to replace two vehicles. (G:YES)(H:Utilize existing funds (\$26,450) and increase funds (\$38,550) to replace two vehicles)(S:Increase funds to replace two vehicles)

State General Funds	\$0	\$38,550	\$65,000
---------------------	-----	----------	----------

87.1000 Health Care Access and Improvement Appropriation (HB 915)

87.3 [17.4.3] Increase funds to support existing and new housing with the Area Health Education Centers (AHEC).

State General Funds	\$148,250	\$296,500
---------------------	-----------	-----------

87.4 [17.4.4] Increase funds to support Lupus research, data collection, awareness, and education.

State General Funds	\$50,000	\$100,000
---------------------	----------	-----------

87.5 [17.4.5] Increase funds for one federally qualified health center start-up grant in Cobb County. (S:NO; Consider the inclusion of one federally qualified health center start-up grant in Cobb County in the FY2025 General Budget)

State General Funds	\$250,000	\$0
---------------------	-----------	-----

87.6 [17.4.6] Increase funds for one-time grants up to \$1,000,000 for the development of Programs of All-Inclusive Care (PACE) to provide home and community-based services.

State General Funds	\$2,000,000
---------------------	-------------

90.1000 Medicaid: Aged, Blind, and Disabled Appropriation (HB 915)

90.8 [17.7.8] Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.

State General Funds	\$2,107,212
Medical Assistance Program CFDA93.778	\$4,263,317
Total Public Funds:	\$6,370,529

91.1000 Medicaid: Low-Income Medicaid Appropriation (HB 915)

91.1 [17.8.1] Reduce funds for Medicaid enrollment based on projected utilization.

State General Funds	(\$152,993,355)	(\$181,193,355)	(\$209,393,355)
Medical Assistance Program CFDA93.778	(\$309,536,628)	(\$366,590,954)	(\$423,645,281)
Total Public Funds:	(\$462,529,983)	(\$547,784,309)	(\$633,038,636)

91.3 [17.8.3] Increase funds to increase reimbursement rates for speech-language pathology, audiology, physical therapy, and occupational therapy providers.

State General Funds	\$2,193,535
Medical Assistance Program CFDA93.778	\$4,437,967
Total Public Funds:	\$6,631,502

92.1000 PeachCare **Appropriation (HB 915)**

92.1 [17.9.1] Transfer funds from the Health Care Access and Improvement program to the PeachCare program (\$459,000) and increase funds (\$3,569,736) for growth in Medicaid based on projected utilization.

State General Funds	\$4,028,736	\$4,028,736	\$4,028,736
Medical Assistance Program CFDA93.778	\$8,150,951	\$8,150,951	\$0
State Children's Insurance Program CFDA93.767			\$12,857,929
Total Public Funds:	\$12,179,687	\$12,179,687	\$16,886,665

94.1000 Health Care Workforce, Georgia Board of: Board Administration **Appropriation (HB 915)**

94.3 [17.11.4] Utilize existing funds (\$168,738) for one data analyst and data management software. (G:YES)(H:NO)(S:YES; Utilize existing funds for personnel and software to assist in additional licensure studies)

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

94.4 [17.11.2] Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services. (G:YES)(H:Utilize existing funds (\$100,000) and increase funds to study needs in licensure or sub-specialties of licensure and evaluate gaps in healthcare staffing in Neurology, Psychiatry, Rheumatology, and Endocrinology)(S:YES; Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services)

State General Funds	\$0	\$200,000	\$0
---------------------	-----	-----------	-----

98.1000 Health Care Workforce, Georgia Board of: Physicians for Rural Areas **Appropriation (HB 915)**

98.2 [17.15.2] Transfer funds from the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to utilize unallocated award amounts from multi-year physician loan repayments for funding of nursing faculty loan repayments.

State General Funds			(\$300,000)
---------------------	--	--	-------------

99.1000 Health Care Workforce, Georgia Board of: Undergraduate Medical Education **Appropriation (HB 915)**

99.1 [17.16.1] Increase funds for nursing program recruitment in Southwest Georgia.

State General Funds		\$56,000	\$0
---------------------	--	----------	-----

99.2 [17.16.2] Transfer funds from the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to utilize unallocated award amounts from multi-year physician loan repayments for funding of nursing faculty loan repayments.

State General Funds			\$300,000
---------------------	--	--	-----------

100.1000 Georgia Composite Medical Board **Appropriation (HB 915)**

100.4 [17.17.4] Reduce funds based on actual start dates.

State General Funds		(\$89,636)	(\$110,716)
---------------------	--	------------	-------------

Section 19: Corrections, Department of

109.1000 Food and Farm Operations **Appropriation (HB 915)**

109.3 [19.3.3] Increase funds to meet projected expenditures for food operations.

State General Funds		\$925,663	\$308,554
---------------------	--	-----------	-----------

110.1000 Health **Appropriation (HB 915)**

110.2 [19.4.2] Increase funds for physical health and pharmacy service contracts.

State General Funds	\$65,268,881	\$65,268,881	\$63,268,881
---------------------	--------------	--------------	--------------

111.1000 Offender Management **Appropriation (HB 915)**

111.3	<i>[19.5.3] Increase funds for a \$2 per diem increase for County Correctional Institutions effective April 1, 2024. (S:Increase funds for a \$3 per diem increase for County Correctional Institutions effective April 1, 2024)</i>			
State General Funds		\$887,773	\$1,331,793	

113.1000 State Prisons **Appropriation (HB 915)**

113.3	<i>[19.9.3] Increase funds for safety, security, and technology initiatives.</i>			
State General Funds		\$5,604,789	\$9,804,789	\$15,340,000

Section 22: Early Care and Learning, Department of

123.1000 Pre-Kindergarten Program **Appropriation (HB 915)**

123.4	<i>[22.3.3] Increase funds to expand the Summer Transition Program with income eligibility requirements. (H and S:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement)</i>			
Lottery Proceeds		\$6,143,166	\$8,974,800	\$7,600,700

123.5	<i>[22.3.5] Utilize existing lottery funds for three Pre-Kindergarten administrative positions. (S:YES; Utilize existing lottery funds (\$95,828) for three Pre-Kindergarten administrative positions)</i>			
Reserved Fund Balances Not Itemized			\$95,828	\$0

Section 23: Economic Development, Department of

125.1000 Departmental Administration (DEcD) **Appropriation (HB 915)**

125.2	<i>[23.1.2] Transfer funds from the Tourism program (\$70,000) to the Departmental Administration (DEcD) program and increase funds to align budget with rent expenditures. (H and S:Increase funds to align budget with rent expenditures)</i>			
State General Funds		\$300,000	\$300,000	\$100,000

125.3	<i>[23.1.3] Increase funds to purchase five replacement vehicles. (H and S:Increase funds to purchase one replacement vehicle)</i>			
State General Funds		\$225,000	\$45,000	\$45,000

130.1000 Innovation and Technology **Appropriation (HB 915)**

130.2	<i>[23.6.2] Increase funds to support deployment of hydrogen energy applications. (S:YES; Utilize industry sponsorships to support stakeholder involvement in planning for hydrogen energy applications)</i>			
State General Funds		\$1,000,000	\$1,000,000	\$0

Section 24: Education, Department of

137.1000 Central Office **Appropriation (HB 915)**

137.2	<i>[24.3.2] Reduce funds for funding allocated but not spent on Georgia Network for Educational and Therapeutic Support (GNETS) study.</i>			
State General Funds				(\$39,200)

139.1000 Communities in Schools **Appropriation (HB 915)**

139.1	<i>[24.5.1] Increase funds to leverage matching grant funds for program expansion.</i>			
State General Funds			\$1,579,000	\$0

140.1000 Curriculum Development **Appropriation (HB 915)**

140.2	<i>[24.6.2] Utilize \$10,000,000 of existing \$10,994,021 ESSER Funds to provide one-to-one match for character education programming. (S:YES)</i>			
State General Funds				\$0

150.1000 Quality Basic Education Local Five Mill Share **Appropriation (HB 915)**

150.1	<i>[24.16.1] Adjust funds for the Local Five Mill Share for eight new State Commission Charter Schools.</i>			
State General Funds		(\$1,881,395)	(\$1,840,758)	(\$2,391,178)

151.1000 Quality Basic Education Program **Appropriation (HB 915)**

151.2 [24.17.2] Increase formula funds for a midterm adjustment based on enrollment growth.

State General Funds	\$102,542,821	\$102,506,757	\$100,740,150
---------------------	---------------	---------------	---------------

151.3 [24.17.4] Increase formula funds for the State Commission Charter School supplement. (S:Increase formula funds for the State Commission Charter School supplement for a total supplement of \$231,328,204)

State General Funds	\$28,513,994	\$27,768,764	\$27,768,764
---------------------	--------------	--------------	--------------

158.1000 Testing

Appropriation (HB 915)

158.2 [24.24.2] Increase funds to administer statewide standardized testing in accordance with federal assessment requirements. (H and S:Increase funds for AP STEM exams due to increased utilization)

State General Funds	\$292,000	\$980,924	\$292,000
---------------------	-----------	-----------	-----------

Section 26: Forestry Commission, State

166.1000 Forest Protection

Appropriation (HB 915)

166.2 [26.3.2] Transfer funds from the Commission Administration (SFC) program (\$2,347,037) to the Forest Protection program and increase funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability. (S:Transfer funds from the Commission Administration (SFC) program (\$2,347,037) to the Forest Protection program and increase funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability and for harrow replacement for firebreak installation services)

State General Funds	\$8,600,000	\$8,600,000	\$8,600,000
---------------------	-------------	-------------	-------------

166.3 [26.3.3] Increase funds for harrow replacement for firebreak installation services.

State General Funds		\$260,000	\$0
---------------------	--	-----------	-----

Section 27: Governor, Office of the

168.1000 Governor's Emergency Fund

Appropriation (HB 915)

168.1 [27.1.1] Increase funds for emergency response expenses associated with Hurricane Idalia and for other declared emergency expenses as necessary. (S:Increase funds to provide resources for border support, for emergency response expenses associated with Hurricane Idalia, and for other declared emergency expenses as necessary)

State General Funds	\$11,000,000	\$11,000,000	\$11,000,000
---------------------	--------------	--------------	--------------

Section 28: Human Services, Department of

185.1000 Child Welfare Services

Appropriation (HB 915)

185.4 [28.4.4] Increase funds for one-time funding for start-up costs of a heavy equipment operator certification program for high-risk youth.

State General Funds			\$200,000
---------------------	--	--	-----------

187.1000 Departmental Administration (DHS)

Appropriation (HB 915)

187.2 [28.6.4] Transfer funds from the Elder Abuse Investigations and Prevention program (\$590,000) to the Departmental Administration (DHS) program and increase funds for Medicaid Redetermination notice mailings.

State General Funds	\$1,500,530	\$1,500,530	\$750,265
FFIND Medical Assistance Program CFDA93.778			\$750,265
Total Public Funds:	\$1,500,530	\$1,500,530	\$1,500,530

193.1000 Out-of-School Care Services

Appropriation (HB 915)

193.1 [28.12.1] Increase funds for community youth tutoring and wellness.

State General Funds			\$400,000
---------------------	--	--	-----------

**203.1000 Georgia Vocational Rehabilitation Agency:
Georgia Industries for the Blind**

Appropriation (HB 915)

203.2 [28.22.2] Increase funds for the replacement of two forklifts. (S:Increase funds for the replacement of one forklift)

State General Funds		\$75,586	\$37,793
---------------------	--	----------	----------

Section 30: Investigation, Georgia Bureau of

217.1000 Criminal Justice Coordinating Council **Appropriation (HB 915)**

217.5 [30.6.5] Increase funds to restore five grant specialist positions. (S:NO; Consider additional grant specialist positions in FY2025 General Budget)

State General Funds \$106,080 \$0

Section 31: Juvenile Justice, Department of

220.1000 Community Service **Appropriation (HB 915)**

220.3 [31.1.3] Increase funds for laptop swivel stations in vehicles. (S:Increase funds for laptops and laptop swivel stations in vehicles)

State General Funds \$146,127 \$146,127 \$146,127

222.1000 Secure Commitment (YDCs) **Appropriation (HB 915)**

222.2 [31.3.2] Increase funds to implement music studios at the Eastman, Macon, Augusta, and Muscogee Secure Commitment (YDCs).

State General Funds \$104,000 \$104,000 \$0

Section 32: Labor, Department of

226.1000 Unemployment Insurance **Appropriation (HB 915)**

226.3 [32.3.3] Increase funds for personnel and operations.

State General Funds \$2,500,000

Section 34: Natural Resources, Department of

235.1000 Parks, Recreation and Historic Sites **Appropriation (HB 915)**

235.4 [34.7.4] Increase funds for one-time funding for outdoor recreation, and state parks and historic sites.

State General Funds \$14,100,000

237.1000 Wildlife Resources **Appropriation (HB 915)**

237.7 [34.9.7] Increase funds for the eradication of invasive species.

State General Funds \$650,000

Section 38: Public Health, Department of

251.1000 Infant and Child Health Promotion **Appropriation (HB 915)**

251.2 [38.8.2] Increase funds to support development of donor breast milk bank.

State General Funds \$97,000

Section 39: Public Safety, Department of

261.1000 Field Offices and Services **Appropriation (HB 915)**

261.3 [39.4.3] Increase funds for the added cost of full "basic" subsidized State Health Benefit Plan benefits to retired Injured in the Line of Duty (ILOD) officers.

State General Funds \$4,076,000

266.1000 Peace Officer Standards and Training Council, Georgia **Appropriation (HB 915)**

266.5 [39.9.5] Increase funds for a \$2,000 salary adjustment for law enforcement officers not included in HB19 (2023 Session) to reduce turnover and increase retention effective April 1, 2024. (S:Increase funds for a \$2,000 salary

adjustment for law enforcement officers not included in HB19 (2023 Session) to reduce turnover and increase retention, to be implemented through a supplement and remaining pay periods starting in April)

State General Funds	\$22,605	\$66,279
---------------------	----------	----------

269.1000 Highway Safety, Office of: Georgia Driver's Education Commission	Appropriation (HB 915)
----------------------------------------------------------------------------------	-------------------------------

269.2 *[39.12.2] Reduce funds for driver's education and training in accordance with FY2023 Joshua's Law Collections. (H:Reduce funds)(S:Reduce funds for driver's education and training in accordance with FY2023 Joshua's Law Collections)*

State General Funds	(\$1,425,608)	(\$357,076)	(\$1,425,608)
---------------------	---------------	-------------	---------------

Section 41: Regents, University System of Georgia

281.1000 Georgia Research Alliance	Appropriation (HB 915)
-------------------------------------------	-------------------------------

281.2 *[41.9.2] Increase funds for six new Eminent Scholars and six Distinguished Investigators. (H:Increase funds for six new eminent scholars and six distinguished investigators at Georgia Institute of Technology and Augusta University (\$9,000,000) and the development of a product to monitor poultry health and welfare, a collaboration between Georgia Institute of Technology and the University of Georgia (\$250,000))(S:Increase funds for four new eminent scholars and four distinguished investigators at Georgia Institute of Technology (\$6,000,000) and the development of a product to monitor poultry health and welfare, a collaboration between Georgia Institute of Technology and the University of Georgia (\$250,000))*

State General Funds	\$14,250,000	\$9,250,000	\$6,250,000
---------------------	--------------	-------------	-------------

287.1000 Public Service / Special Funding Initiatives	Appropriation (HB 915)
--------------------------------------------------------------	-------------------------------

287.4 *[41.15.4] Increase funds for Fort Valley State University for a feasibility study on the development and building of a veterinary school.*

State General Funds		\$100,000
---------------------	--	-----------

290.1000 Teaching	Appropriation (HB 915)
--------------------------	-------------------------------

290.3 *[41.18.3] Increase funds for the Fort Valley State University Land Grant match requirements. (S:Increase funds for the Fort Valley State University Land Grant match requirements for a total state funds amount of \$5,796,102)*

State General Funds	\$823,926	\$823,926	\$823,926
---------------------	-----------	-----------	-----------

293.1000 Payments to Georgia Commission on the Holocaust	Appropriation (HB 915)
-----------------------------------------------------------------	-------------------------------

293.3 *[41.21.3] Increase funds for the construction of the Anne Frank Education Center. (S:Increase funds for the development of exhibits for the Anne Frank Education Center)*

State General Funds	\$2,000,000	\$2,000,000
---------------------	-------------	-------------

Section 43: Secretary of State

308.1000 Elections	Appropriation (HB 915)
---------------------------	-------------------------------

308.4 *[43.2.4] Increase funds for a third-party ballot-text auditing technology. (S:NO; Pending Office of Secretary of State confirmations)*

State General Funds	\$5,000,000	\$0
---------------------	-------------	-----

308.5 *[43.2.5] Increase funds for increased postage expenses related to precinct cards. (S:Reflect in Special Project - Elections)*

State General Funds	\$1,700,000	\$0
---------------------	-------------	-----

308.6 *[43.2.6] Increase funds for election security by adding watermarks to all ballot paper. (S:Reflect in Special Project - Elections)*

State General Funds	\$110,000	\$0
---------------------	-----------	-----

308.1001 Special Project - Elections: The purpose of this appropriation is to fund one-time needs on increased postage expenses related to precinct cards (\$1,700,000), and for adding watermarks to all ballot paper (\$110,000).

State General Funds		\$1,810,000
---------------------	--	-------------

Section 44: Student Finance Commission and Authority, Georgia

326.1000 HOPE Scholarships - Public Schools **Appropriation (HB 915)**

326.1 [44.10.1] Reduce funds based on projected expenditures.

Lottery Proceeds (\$2,831,634) (\$1,457,534)

334.1000 Tuition Equalization Grants **Appropriation (HB 915)**

334.1 [44.18.1] Reduce funds to meet the projected need.

State General Funds (\$2,173,213)

Section 46: Technical College System of Georgia

342.1000 Technical Education **Appropriation (HB 915)**

342.3 [46.5.2] Increase funds for renovation and start-up equipment costs for specialized technical programs to support growing workforce needs in the electric mobility industry across the state.

State General Funds \$19,500,000 \$19,500,000 \$13,000,000

Section 47: Transportation, Department of

344.1000 Airport Aid **Appropriation (HB 915)**

344.1 [47.1.1] Increase funds.

State General Funds \$27,004,409 \$98,127,204

345.1000 Capital Construction Projects **Appropriation (HB 915)**

345.2 [47.2.2] Increase funds to expedite the Department's existing project pipeline.

State General Funds \$659,000,000 \$659,000,000 \$593,372,796

346.1000 Capital Maintenance Projects **Appropriation (HB 915)**

346.1 [47.3.1] Increase funds for resurfacing needs. (S:Increase funds for resurfacing needs, and apply applicable matching federal funds for a total of \$100,000,000)

State General Funds \$100,000,000 \$50,000,000

348.1000 Departmental Administration (DOT) **Appropriation (HB 915)**

348.3 [47.5.3] Increase funds to install the Augusta Canal pedestrian bridge.

State General Funds \$500,000 \$0

349.1000 Freight Infrastructure Projects **Appropriation (HB 915)**

349.1 [47.6.1] Increase funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.

State General Funds \$641,000,000 \$509,745,591 \$500,000,000

350.1000 Local Maintenance and Improvement Grants **Appropriation (HB 915)**

350.2 [47.7.2] Increase funds for one-time funding of state general funds for additional support of local transportation infrastructure projects. (H:YES; Transfer funds for one-time funding of state general funds from the Local Maintenance and Improvement Grants program to the Local Road Assistance Administration program for additional support of local transportation infrastructure projects)(S:YES; Recognize one-time funding of state general funds for additional support of local transportation infrastructure projects in the Local Road Assistance Administration program)

State General Funds \$200,000,000 \$0 \$0

351.1000 Local Road Assistance Administration **Appropriation (HB 915)**

351.1 [47.8.1] Transfer funds for one-time funding of state general funds from the Local Maintenance and Improvement Grants program to the Local Road Assistance Administration program for additional support of local transportation infrastructure projects. (S:Increase funds for one-time funding of state general funds for additional support of local transportation infrastructure projects)

State General Funds \$200,000,000 \$250,000,000

355.1000 Rail	Appropriation (HB 915)		
355.5 [47.12.5] Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.			
State General Funds	\$4,250,000		\$8,500,000

Section 50: Georgia State Financing and Investment Commission

367.1000 Capital Projects Fund	Appropriation (HB 915)		
367.1 [50.1.1] Transfer funds from the General Obligation Debt Sinking Fund - Issued program to the Georgia State Financing and Investment Commission Capital Projects Fund program to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.			
State General Funds	\$65,130,096	\$56,175,096	\$53,075,096
367.6 [50.1.6] Increase funds for one-time funding for the design and construction of a commercial driver's license pad at Augusta Technical College, Augusta, Richmond County. (S:Increase funds for one-time funding for the design and construction of a commercial driver's license pad at Augusta Technical College, Thomson, McDuffie County) [Technical College System of Georgia]			
State General Funds	\$5,525,000	\$5,525,000	\$5,525,000
367.17 [50.1.17] Increase funds for one-time funding for construction of an aircraft hangar at Headquarters, Atlanta, Fulton County. [Department of Public Safety]			
State General Funds	\$1,925,000	\$1,925,000	\$1,000,000
367.21 [50.1.21] Increase funds for one-time funding for facility security upgrades, Austell, Cobb County. [Peace Officers Standards and Training Council]			
State General Funds	\$35,000	\$35,000	\$0
367.22 [50.1.22] Increase funds for one-time funding to replace uninterruptible power supplies (UPS) for voting machines, statewide. [Office of Secretary of State]			
State General Funds	\$6,000,000	\$6,000,000	\$3,000,000
367.23 [50.1.23] Increase funds for one-time funding for renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County. [Department of Agriculture]			
State General Funds	\$50,000,000	\$35,000,000	\$40,000,000
367.24 [50.1.24] Increase funds for one-time funding to purchase 42 replacement vehicles, statewide. (H:Increase funds for one-time funding to purchase 100 new and replacement vehicles, statewide)(S:Increase funds for one-time funding to purchase replacement and new fleet vehicles, statewide) [Department of Agriculture]			
State General Funds	\$1,707,000	\$3,000,000	\$2,500,000
367.34 [50.1.34] Increase funds for one-time funding for equipment for the Georgia Research Alliance, statewide. [Georgia Research Alliance]			
State General Funds		\$5,000,000	\$2,000,000
367.40 [50.1.40] Increase funds for one-time funding for furniture, fixtures, and equipment for Wilder Hall, Milledgeville, Baldwin County. [Georgia Military College]			
State General Funds			\$817,116
367.41 [50.1.41] Increase funds for one-time funding for design of a new Medical Examiner office, Macon, Bibb County. [Georgia Bureau of Investigation]			
State General Funds			\$3,100,000
367.42 [50.1.42] Increase funds for one-time funding for construction of Eastman Campus Extension, Middle Georgia State University, Eastman, Dodge County. [University System of Georgia Board of Regents]			
State General Funds			\$5,335,000
367.43 [50.1.43] Increase funds for one-time funding for design of STEM Excellence Center, University of North Georgia, Dahlonega, Lumpkin County. [University System of Georgia Board of Regents]			
State General Funds			\$3,400,000
367.44 [50.1.44] Increase funds for one-time funding for design for a translational research building, Augusta University, Augusta, Richmond County. [University System of Georgia Board of Regents]			
State General Funds			\$10,669,000
367.45 [50.1.45] Increase funds for one-time funding for design and construction of a commercial driver's license pad at North Georgia Technical College, Blairsville, Union County. [Technical College System of Georgia]			
State General Funds			\$5,525,000

367.46 [50.1.46] Increase funds for one-time funding for design and construction of a commercial driver's license pad at Chattahoochee Technical College, Dallas, Paulding County. [Technical College System of Georgia]

State General Funds \$5,525,000

367.47 [50.1.47] Increase funds for one-time funding for construction of Herty Hall Renovation, Georgia College and State University, Milledgeville, Baldwin County. [University System of Georgia Board of Regents]

State General Funds \$5,500,000

367.48 [50.1.48] Increase funds for one-time funding for design, construction, and equipment for the renovation of the College of Business Building, Georgia Southern University, Statesboro, Bulloch County. [University System of Georgia Board of Regents]

State General Funds \$5,000,000

Section 51: State of Georgia General Obligation Debt Sinking Fund

368.1000 General Obligation Debt Sinking Fund - Issued Appropriation (HB 915)

368.2 [51.1.2] Increase funds for debt service.

State General Funds \$52,029,204 \$25,082,161 \$19,351,891

369.1000 General Obligation Debt Sinking Fund - New Appropriation (HB 915)

369.2 [51.2.2] Deauthorize \$2,500,000 in 5-year unissued bonds from FY2023 for the Georgia Bureau of Investigation for the purpose of financing projects and facilities through the design of a new GBI Medical Examiner Building, Macon, Bibb County (HB911, Bond #50, 2022 Session) and reduce the associated funds for debt service.

State General Funds (\$578,500)