

**HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024, known as the "General Appropriations Act," Act No. 351, approved May 5, 2023, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024, known as the "General Appropriations Act," Act No. 351, approved May 5, 2023, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$67,399,595,332
2	Federal Funds and Grants	\$18,505,731,870
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$18,693,550
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
8	Foster Care Title IV-E (CFDA 93.658)	\$81,759,372
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,975,266
11	Medical Assistance Program (CFDA 93.778)	\$9,445,897,681
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
14	Social Services Block Grant (CFDA 93.667)	\$52,654,959
15	State Children's Insurance Program (CFDA 93.767)	\$468,210,759
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$368,253,772
18	Federal Funds Not Specifically Identified	\$6,093,147,478
19	Federal Recovery Funds	\$16,846,588
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	Other Funds	\$5,888,581,282
22	Agency Funds	\$3,769,636,824
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$702,914,600
25	Records Center Storage Fee	\$692,038
26	Research Funds	\$1,275,951,296
27	State Funds	\$37,512,773,362
28	Ambulance Provider Fees	\$8,996,085
29	Brain & Spinal Injury Trust Fund	\$1,913,773
30	Fireworks Trust Funds	\$3,145,263
31	Georgia Agricultural Trust Fund	\$2,127,728
32	Georgia Transit Trust Funds	\$23,597,313
33	Hazardous Waste Trust Funds	\$17,493,568
34	Hospital Provider Payment	\$407,945,221
35	Lottery Funds	\$1,511,932,238
36	Motor Fuel Funds	\$2,185,931,199

37	Nursing Home Provider Fees	\$155,666,898
38	Safe Harbor for Sexually Exploited Children Fund	\$200,199
39	Solid Waste Trust Funds	\$7,666,636
40	State Children's Trust Funds	\$1,285,459
41	State General Funds	\$32,817,182,583
42	Tobacco Settlement Funds	\$148,572,487
43	Transportation Trust Funds	\$202,324,801
44	Trauma Care Trust Funds	\$15,088,506
45	Wildlife Endowment Trust Funds	\$1,703,405
46	Intra-State Government Transfers	\$5,475,662,230
47	Health Insurance Payments	\$4,841,705,870
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$147,348,067
50	Self Insurance Trust Fund Payments	\$205,751,031

Section 1: Georgia Senate

51	Total Funds	\$16,267,183
52	State Funds	\$16,267,183
53	State General Funds	\$16,267,183

1.1. Lieutenant Governor's Office

54	Total Funds	\$1,844,968
55	State Funds	\$1,844,968
56	State General Funds	\$1,844,968

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
57	Amount from previous Appropriations Act (HB 19) as amended	\$1,791,231
58	Increase funds for legislative operations, staff retention initiatives, and growth of field constituent programs.	\$53,737
59	Amount appropriated in this Act	\$1,844,968

1.2. Secretary of the Senate's Office

60	Total Funds	\$1,530,926
61	State Funds	\$1,530,926
62	State General Funds	\$1,530,926

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 19) as amended	\$1,486,336
64	Increase funds for legislative operations.	\$44,590
65	Amount appropriated in this Act	\$1,530,926

1.3. Senate

66	Total Funds	\$12,891,289
67	State Funds	\$12,891,289
68	State General Funds	\$12,891,289

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
69	Amount from previous Appropriations Act (HB 19) as amended	\$12,641,289
70	Increase funds for legislative operations.	\$250,000
71	Amount appropriated in this Act	\$12,891,289

Section 2: Georgia House of Representatives

72	Total Funds	\$25,001,497
73	State Funds	\$25,001,497
74	State General Funds	\$25,001,497

2.1. House of Representatives

75	Total Funds	\$25,001,497
76	State Funds	\$25,001,497
77	State General Funds	\$25,001,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
78	Amount from previous Appropriations Act (HB 19) as amended	\$24,410,039
79	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$103,257
80	Increase funds for legislative operations.	\$488,201
81	Amount appropriated in this Act	\$25,001,497

Section 3: Georgia General Assembly Joint Offices

82	Total Funds	\$19,089,902
83	State Funds	\$19,089,902
84	State General Funds	\$19,089,902

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

85	Total Funds	\$12,098,092
86	State Funds	\$12,098,092
87	State General Funds	\$12,098,092

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
88	Amount from previous Appropriations Act (HB 19) as amended	\$11,475,730
89	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$23,316
90	Increase funds for legislative operations.	\$599,046
91	Amount appropriated in this Act	\$12,098,092

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

92	Total Funds	\$1,553,767
93	State Funds	\$1,553,767
94	State General Funds	\$1,553,767

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
95	Amount from previous Appropriations Act (HB 19) as amended	\$1,515,680
96	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,773
97	Increase funds for legislative operations.	\$30,314
98	Amount appropriated in this Act	\$1,553,767

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

99	Total Funds	\$5,438,043
100	State Funds	\$5,438,043
101	State General Funds	\$5,438,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
102	Amount from previous Appropriations Act (HB 19) as amended	\$5,300,936
103	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$31,088
104	Increase funds for legislative operations.	\$106,019
105	Amount appropriated in this Act	\$5,438,043

Section 4: Audits and Accounts, Department of

106	Total Funds	\$46,234,825
107	Other Funds	\$60,000
108	Other Funds - Not Specifically Identified	\$60,000
109	State Funds	\$46,174,825
110	State General Funds	\$46,174,825

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

111	Total Funds	\$37,853,256
112	Other Funds	\$60,000
113	Other Funds - Not Specifically Identified	\$60,000
114	State Funds	\$37,793,256

115 State General Funds **\$37,793,256**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
116 Amount from previous Appropriations Act (HB 19) as amended	\$36,680,185	\$36,740,185
117 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$239,393	\$239,393
118 Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. <i>(H:No)</i>	\$0	\$0
119 Provide one-time funds to invest in expanding DOAA’s strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.	\$873,678	\$873,678
120 Amount appropriated in this Act	\$37,793,256	\$37,853,256

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

121 Total Funds **\$3,184,018**
122 State Funds **\$3,184,018**
123 State General Funds **\$3,184,018**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
124 Amount from previous Appropriations Act (HB 19) as amended	\$3,098,029	\$3,098,029
125 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$15,790	\$15,790
126 Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. <i>(H:No)</i>	\$0	\$0
127 Provide one-time funds to invest in expanding DOAA’s strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.	\$70,199	\$70,199
128 Amount appropriated in this Act	\$3,184,018	\$3,184,018

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

129 Total Funds **\$2,243,000**
130 State Funds **\$2,243,000**
131 State General Funds **\$2,243,000**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
132 Amount from previous Appropriations Act (HB 19) as amended	\$2,243,000	\$2,243,000
133 Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. <i>(H:No)</i>	\$0	\$0
134 Amount appropriated in this Act	\$2,243,000	\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

135 Total Funds **\$2,954,551**
136 State Funds **\$2,954,551**
137 State General Funds **\$2,954,551**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
138 Amount from previous Appropriations Act (HB 19) as amended	\$2,870,124	\$2,870,124
139 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$18,248	\$18,248
140 Provide funds for personal services for recruitment and merit-based retention initiatives effective April 1, 2024. <i>(H:No)</i>	\$0	\$0
141 Provide one-time funds to invest in expanding DOAA’s strategic data analytics capabilities to enhance operational efficiency and optimize our services to the legislature, clients, and the public.	\$66,179	\$66,179
142 Amount appropriated in this Act	\$2,954,551	\$2,954,551

Section 5: Appeals, Court of

143	Total Funds	\$27,690,195
144	Other Funds	\$150,000
145	Other Funds - Not Specifically Identified	\$150,000
146	State Funds	\$27,540,195
147	State General Funds	\$27,540,195

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

148	Total Funds	\$25,856,316
149	Other Funds	\$150,000
150	Other Funds - Not Specifically Identified	\$150,000
151	State Funds	\$25,706,316
152	State General Funds	\$25,706,316

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
153	Amount from previous Appropriations Act (HB 19) as amended	\$25,585,681
154	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$96,885
155	Annualize temporary senior judge's salary and commute cost. (H:No)	\$0
156	Increase funds for cost of changes to docket necessitated by credit card service vendor.	\$23,750
157	Increase funds for annual cyber security insurance premium. (H:No)	\$0
158	Amount appropriated in this Act	\$25,706,316
		\$25,856,316

The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

159	Total Funds	\$1,833,879
160	State Funds	\$1,833,879
161	State General Funds	\$1,833,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
162	Amount from previous Appropriations Act (HB 19) as amended	\$1,833,879
163	Utilize existing funds to authorize expenditures to comply with O.C.G.A. 15-5A-9(a)(2) and 15-5A-9(a)(3). (G:Yes)(H:Yes)	\$0
164	Amount appropriated in this Act	\$1,833,879
		\$1,833,879

Section 6: Judicial Council

165	Total Funds	\$24,900,464
166	Federal Funds and Grants	\$1,627,367
167	Federal Funds Not Specifically Identified	\$1,627,367
168	Other Funds	\$2,829,320
169	Agency Funds	\$1,440,415
170	Other Funds - Not Specifically Identified	\$1,388,905
171	State Funds	\$20,443,777
172	State General Funds	\$20,443,777

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

173	Total Funds	\$933,065
174	State Funds	\$933,065
175	State General Funds	\$933,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
176 Amount from previous Appropriations Act (HB 19) as amended	\$926,606	\$926,606
177 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459	\$6,459
178 Amount appropriated in this Act	\$933,065	\$933,065

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

179 Total Funds	\$489,365
180 Other Funds	\$487,212
181 Agency Funds	\$487,212
182 State Funds	\$2,153
183 State General Funds	\$2,153

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
184 Amount from previous Appropriations Act (HB 19) as amended	\$0	\$487,212
185 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,153	\$2,153
186 Amount appropriated in this Act	\$2,153	\$489,365

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

187 Total Funds	\$1,784,167
188 Other Funds	\$953,203
189 Agency Funds	\$953,203
190 State Funds	\$830,964
191 State General Funds	\$830,964

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
192 Amount from previous Appropriations Act (HB 19) as amended	\$822,352	\$1,775,555
193 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,612	\$8,612
194 Amount appropriated in this Act	\$830,964	\$1,784,167

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

195 Total Funds	\$19,590,805
196 Federal Funds and Grants	\$1,627,367
197 Federal Funds Not Specifically Identified	\$1,627,367
198 Other Funds	\$1,388,905
199 Other Funds - Not Specifically Identified	\$1,388,905
200 State Funds	\$16,574,533
201 State General Funds	\$16,574,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
202 Amount from previous Appropriations Act (HB 19) as amended	\$16,341,232	\$19,357,504
203 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$89,350	\$89,350
204 Increase funds for an economic impact study on access to justice initiatives.	\$125,000	\$125,000
205 Increase funds for Civil Legal Services for families of indigent patients.(H:No)	\$0	\$0

206	Increase funds for Council of Municipal Court Judges operations.	\$18,951	\$18,951
207	Amount appropriated in this Act	\$16,574,533	\$19,590,805

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

208	Total Funds		\$1,303,062
209	State Funds		\$1,303,062
210	State General Funds		\$1,303,062

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
211	Amount from previous Appropriations Act (HB 19) as amended	\$1,297,679	\$1,297,679
212	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383
213	Amount appropriated in this Act	\$1,303,062	\$1,303,062

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

214	Total Funds		\$800,000
215	State Funds		\$800,000
216	State General Funds		\$800,000

Section 7: Juvenile Courts

217	Total Funds		\$9,774,370
218	Other Funds		\$67,486
219	Agency Funds		\$67,486
220	State Funds		\$9,706,884
221	State General Funds		\$9,706,884

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

222	Total Funds		\$2,064,773
223	Other Funds		\$67,486
224	Agency Funds		\$67,486
225	State Funds		\$1,997,287
226	State General Funds		\$1,997,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
227	Amount from previous Appropriations Act (HB 19) as amended	\$1,986,522	\$2,054,008
228	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,765	\$10,765
229	Amount appropriated in this Act	\$1,997,287	\$2,064,773

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

230	Total Funds		\$7,709,597
231	State Funds		\$7,709,597
232	State General Funds		\$7,709,597

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
233	Amount from previous Appropriations Act (HB 19) as amended	\$7,514,597	\$7,514,597
234	Increase funds for grants to counties for the Atlantic Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$12,500	\$12,500

235	Increase funds for grants to counties for the Coweta Judicial Circuit pursuant to O.C.G.A. 15-11-52 effective January 1, 2024.	\$12,500	\$12,500
236	Provide funding for the Juvenile Court Judges' salary supplement pursuant to the General Appropriations for FY 2023 (Act 865, HB 911).	\$170,000	\$170,000
237	Amount appropriated in this Act	<u>\$7,709,597</u>	<u>\$7,709,597</u>

Section 8: Prosecuting Attorneys

238	Total Funds		\$118,308,714
239	State Funds		\$116,180,009
240	State General Funds		\$116,180,009
241	Intra-State Government Transfers		\$2,128,705
242	Other Intra-State Government Payments		\$2,128,705

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

243	Total Funds		\$1,761,540
244	State Funds		\$1,761,540
245	State General Funds		\$1,761,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
246	Amount from previous Appropriations Act (HB 19) as amended	\$1,801,727	\$1,801,727
247	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459	\$6,459
248	Reduce funds for personal services based on actual start dates of new positions.	(\$46,646)	(\$46,646)
249	Amount appropriated in this Act	<u>\$1,761,540</u>	<u>\$1,761,540</u>

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

250	Total Funds		\$185,166
251	State Funds		\$185,166
252	State General Funds		\$185,166

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

253	Total Funds		\$107,202,529
254	State Funds		\$105,073,824
255	State General Funds		\$105,073,824
256	Intra-State Government Transfers		\$2,128,705
257	Other Intra-State Government Payments		\$2,128,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
258	Amount from previous Appropriations Act (HB 19) as amended	\$104,321,999	\$106,450,704
259	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$845,053	\$845,053
260	Reduce funds for personal services based on actual start dates of new positions.	(\$93,228)	(\$93,228)
261	Amount appropriated in this Act	<u>\$105,073,824</u>	<u>\$107,202,529</u>

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

262	Total Funds		\$9,159,479
263	State Funds		\$9,159,479
264	State General Funds		\$9,159,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
265	Amount from previous Appropriations Act (HB 19) as amended	\$9,957,643	\$9,957,643

266	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$49,519	\$49,519
267	Reduce funds for personal services based on actual start dates of new positions.	(\$3,933)	(\$3,933)
268	Reduce funds for the Prosecuting Attorneys Qualifications Commission projected expenditures.	(\$843,750)	(\$843,750)
269	Amount appropriated in this Act	\$9,159,479	\$9,159,479

Section 9: Superior Courts

270	Total Funds		\$89,140,591
271	Other Funds		\$81,125
272	Other Funds - Not Specifically Identified		\$81,125
273	State Funds		\$89,059,466
274	State General Funds		\$89,059,466

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

275	Total Funds		\$1,896,522
276	Other Funds		\$25,000
277	Other Funds - Not Specifically Identified		\$25,000
278	State Funds		\$1,871,522
279	State General Funds		\$1,871,522

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
280	Amount from previous Appropriations Act (HB 19) as amended	\$1,861,834	\$1,886,834
281	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,688	\$9,688
282	Amount appropriated in this Act	\$1,871,522	\$1,896,522

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

283	Total Funds		\$3,429,411
284	Other Funds		\$11,125
285	Other Funds - Not Specifically Identified		\$11,125
286	State Funds		\$3,418,286
287	State General Funds		\$3,418,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
288	Amount from previous Appropriations Act (HB 19) as amended	\$3,396,756	\$3,407,881
289	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$21,530	\$21,530
290	Amount appropriated in this Act	\$3,418,286	\$3,429,411

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

291	Total Funds		\$83,814,658
292	Other Funds		\$45,000
293	Other Funds - Not Specifically Identified		\$45,000
294	State Funds		\$83,769,658
295	State General Funds		\$83,769,658

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
296	Amount from previous Appropriations Act (HB 19) as amended	\$83,531,913	\$83,576,913
297	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$283,120	\$283,120
298	Reduce the initial equipment set-up funds for the first six months of funding added for the South Georgia circuit new judgeship created in HB 624 (2022 Session).	(\$15,125)	(\$15,125)

299	Reduce the initial equipment set-up funds for the first six months of funding added for the Blue Ridge circuit new judgeship created in HB 56 (2022 Session).	(\$15,125)	(\$15,125)
300	Reduce the initial equipment set-up funds for the first six months of funding added for the Mountain circuit new judgeship created in SB 395 (2022 Session).	(\$15,125)	(\$15,125)
301	Amount appropriated in this Act	\$83,769,658	\$83,814,658

Section 10: Supreme Court

302	Total Funds		\$20,243,328
303	Other Funds		\$1,859,823
304	Other Funds - Not Specifically Identified		\$1,859,823
305	State Funds		\$18,383,505
306	State General Funds		\$18,383,505

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

307	Total Funds		\$20,243,328
308	Other Funds		\$1,859,823
309	Other Funds - Not Specifically Identified		\$1,859,823
310	State Funds		\$18,383,505
311	State General Funds		\$18,383,505

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
312	Amount from previous Appropriations Act (HB 19) as amended	\$18,272,137	\$20,131,960
313	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$85,044	\$85,044
314	Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.	\$10,067	\$10,067
315	Reflect an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$16,257	\$16,257
316	Amount appropriated in this Act	\$18,383,505	\$20,243,328

Section 11: Accounting Office, State

317	Total Funds		\$35,204,339
318	Other Funds		\$592,280
319	Other Funds - Not Specifically Identified		\$592,280
320	State Funds		\$8,618,174
321	State General Funds		\$8,618,174
322	Intra-State Government Transfers		\$25,993,885
323	Other Intra-State Government Payments		\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

324	Total Funds		\$1,274,001
325	State Funds		\$360,629
326	State General Funds		\$360,629
327	Intra-State Government Transfers		\$913,372
328	Other Intra-State Government Payments		\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
329	Amount from previous Appropriations Act (HB 19) as amended	\$355,246	\$1,268,618
330	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383
331	Amount appropriated in this Act	\$360,629	\$1,274,001

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

332	Total Funds	\$23,674,250
333	Intra-State Government Transfers	\$23,674,250
334	Other Intra-State Government Payments	\$23,674,250

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

335	Total Funds	\$2,828,012
336	Other Funds	\$592,280
337	Other Funds - Not Specifically Identified	\$592,280
338	State Funds	\$964,226
339	State General Funds	\$964,226
340	Intra-State Government Transfers	\$1,271,506
341	Other Intra-State Government Payments	\$1,271,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
342	Amount from previous Appropriations Act (HB 19) as amended	\$938,390
343	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$25,836
344	Amount appropriated in this Act	\$964,226
	<hr/>	<hr/>
		\$2,828,012

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

345	Total Funds	\$3,505,476
346	State Funds	\$3,370,719
347	State General Funds	\$3,370,719
348	Intra-State Government Transfers	\$134,757
349	Other Intra-State Government Payments	\$134,757

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 19) as amended	\$2,792,418
351	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$18,301
352	Increase funds for the consolidation of data collection systems used to develop the Annual Comprehensive Financial Report to prepare for NextGen project implementation.	\$560,000
353	Amount appropriated in this Act	\$3,370,719
	<hr/>	<hr/>
		\$3,505,476

The following appropriations are for agencies attached for administrative purposes.

11.5. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

354	Total Funds	\$3,035,750
355	State Funds	\$3,035,750
356	State General Funds	\$3,035,750

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
357	Amount from previous Appropriations Act (HB 19) as amended	\$2,982,449
358	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$18,301
359	Increase funds to enhance the e-filing system to improve customer service and transparency in reporting.	\$35,000
360	Change program name from Georgia Government Transparency and Campaign Finance Commission to State Ethics Commission pursuant to HB 572 (2023 Session).(G:Yes)(H:Yes)	\$0
361	Amount appropriated in this Act	\$3,035,750
	<hr/>	<hr/>
		\$3,035,750

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

362	Total Funds	\$886,850
363	State Funds	\$886,850
364	State General Funds	\$886,850

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
365	Amount from previous Appropriations Act (HB 19) as amended	\$882,544
366	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,306
367	Utilize existing funds (\$26,476) for costs related to office relocation and administrative hearings. (G: Yes)(H: Yes)	\$0
368	Amount appropriated in this Act	\$886,850

Section 12: Administrative Services, Department of

369	Total Funds	\$679,752,687
370	Other Funds	\$47,734,910
371	Agency Funds	\$33,157,547
372	Other Funds - Not Specifically Identified	\$14,577,363
373	State Funds	\$413,187,687
374	State General Funds	\$413,187,687
375	Intra-State Government Transfers	\$218,830,090
376	Other Intra-State Government Payments	\$13,079,059
377	Self Insurance Trust Fund Payments	\$205,751,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

378	Total Funds	\$39,506
379	State Funds	\$39,506
380	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

381	Total Funds	\$9,283,996
382	Other Funds	\$8,422,324
383	Other Funds - Not Specifically Identified	\$8,422,324
384	State Funds	\$861,672
385	State General Funds	\$861,672

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
386	Amount from previous Appropriations Act (HB 19) as amended	\$810,000
387	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$51,672
388	Amount appropriated in this Act	\$861,672

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

389	Total Funds	\$1,564,739
390	Other Funds	\$1,564,739
391	Other Funds - Not Specifically Identified	\$1,564,739

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

392	Total Funds	\$13,104,895
393	State Funds	\$25,836
394	State General Funds	\$25,836
395	Intra-State Government Transfers	\$13,079,059
396	Other Intra-State Government Payments	\$13,079,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
397	Amount from previous Appropriations Act (HB 19) as amended	\$0
398	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$25,836
399	Amount appropriated in this Act	\$25,836
	<hr/>	<hr/>
		\$13,104,895

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

400	Total Funds	\$458,504,783
401	Other Funds	\$2,323,752
402	Other Funds - Not Specifically Identified	\$2,323,752
403	State Funds	\$250,430,000
404	State General Funds	\$250,430,000
405	Intra-State Government Transfers	\$205,751,031
406	Self Insurance Trust Fund Payments	\$205,751,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
407	Amount from previous Appropriations Act (HB 19) as amended	\$2,430,000
408	Utilize existing funds (\$2,000,000) and increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs. (Total Funds: \$125,000,000)	\$123,000,000
409	Increase funds to reduce outstanding obligations relating to the State Liability program.	\$75,000,000
410	Increase funds to meet the costs of excess insurance and projected future claims expenses for the property risk pool.	\$50,000,000
411	Amount appropriated in this Act	\$250,430,000
	<hr/>	<hr/>
		\$458,504,783

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

412	Total Funds	\$19,888,184
413	Other Funds	\$19,888,184
414	Agency Funds	\$19,888,184

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

415	Total Funds	\$2,266,548
416	Other Funds	\$2,266,548
417	Other Funds - Not Specifically Identified	\$2,266,548

The following appropriations are for agencies attached for administrative purposes.

12.8. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

418	Total Funds	\$572,872
419	State Funds	\$572,872
420	State General Funds	\$572,872

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
421	Amount from previous Appropriations Act (HB 19) as amended	\$566,242
422	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230
423	Increase funds to purchase tax law research software.	\$3,400
424	Amount appropriated in this Act	\$572,872

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

425	Total Funds	\$5,778,330
426	Other Funds	\$3,075,101
427	Agency Funds	\$3,075,101
428	State Funds	\$2,703,229
429	State General Funds	\$2,703,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
430	Amount from previous Appropriations Act (HB 19) as amended	\$2,675,240
431	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$27,989
432	Amount appropriated in this Act	\$2,703,229

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

433	Total Funds	\$10,194,262
434	Other Funds	\$10,194,262
435	Agency Funds	\$10,194,262

12.11. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

436	Total Funds	\$158,554,572
437	State Funds	\$158,554,572
438	State General Funds	\$158,554,572

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
439	Amount from previous Appropriations Act (HB 19) as amended	\$0
440	Pursuant to O.C.G.A. 50-25-7.1, provide funding for the modernization of the NextGen ERP system, the Department of Labor Unemployment Insurance system, the Professional Standards Commission Educator Certification Case Management system, the Board of Regents ERP system, and the Department of Human Services \$TARS Case Management system.	\$158,554,572
441	Amount appropriated in this Act	\$158,554,572

Section 13: Agriculture, Department of

442	Total Funds	\$76,515,415
443	Federal Funds and Grants	\$8,601,145
444	Federal Funds Not Specifically Identified	\$8,601,145
445	Other Funds	\$2,775,701
446	Other Funds - Not Specifically Identified	\$2,775,701
447	State Funds	\$64,938,569
448	Georgia Agricultural Trust Fund	\$2,127,728
449	State General Funds	\$62,810,841

450	Intra-State Government Transfers	\$200,000
451	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

452	Total Funds	\$4,048,552
453	State Funds	\$4,048,552
454	State General Funds	\$4,048,552

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

455	Total Funds	\$44,710,631
456	Federal Funds and Grants	\$7,751,145
457	Federal Funds Not Specifically Identified	\$7,751,145
458	Other Funds	\$1,920,000
459	Other Funds - Not Specifically Identified	\$1,920,000
460	State Funds	\$35,039,486
461	State General Funds	\$35,039,486

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
462	Amount from previous Appropriations Act (HB 19) as amended	\$34,571,608
463	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$412,300
464	Transfer funds from Payments to Georgia Agricultural Exposition Authority (\$322,800) and increase funds for equipment and vehicles to implement the Georgia Electric Vehicle Charging Program pursuant to SB 146 (2023 Session). <i>(H:No; Reduce funds to reflect delayed implementation.)</i>	\$0
465	Provide funds to establish the Georgia Pet Education Campaign and Portal.	\$150,000
466	Reduce funds for personal services based on start date of new positions.	(\$94,422)
467	Amount appropriated in this Act	\$35,039,486
		\$44,710,631

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

468	Total Funds	\$11,273,086
469	Federal Funds and Grants	\$850,000
470	Federal Funds Not Specifically Identified	\$850,000
471	State Funds	\$10,223,086
472	State General Funds	\$10,223,086
473	Intra-State Government Transfers	\$200,000
474	Other Intra-State Government Payments	\$200,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
475	Amount from previous Appropriations Act (HB 19) as amended	\$7,663,878
476	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$59,208
477	Provide funds to establish the Georgia Farmland Conservation Fund (SB 220, 2023 Session).	\$2,000,000
478	Provide one-time funds for long-term planning for the Atlanta Farmers Market capital needs.	\$500,000
479	Amount appropriated in this Act	\$10,223,086
		\$11,273,086

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

480	Total Funds	\$8,919,890
481	Other Funds	\$855,701
482	Other Funds - Not Specifically Identified	\$855,701
483	State Funds	\$8,064,189
484	Georgia Agricultural Trust Fund	\$2,127,728
485	State General Funds	\$5,936,461

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
486	Amount from previous Appropriations Act (HB 19) as amended	\$8,029,741
487	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$34,448
488	Amount appropriated in this Act	\$8,064,189
	<hr/>	<hr/>
		\$8,919,890

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

489	Total Funds	\$3,049,057
490	State Funds	\$3,049,057
491	State General Funds	\$3,049,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

492	Total Funds	\$1,222,578
493	State Funds	\$1,222,578
494	State General Funds	\$1,222,578

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
495	Amount from previous Appropriations Act (HB 19) as amended	\$1,222,578
496	Transfer funds to the Consumer Protection program to align budget with expenditures.(H:No)	\$0
497	Amount appropriated in this Act	\$1,222,578
	<hr/>	<hr/>
		\$1,222,578

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

498	Total Funds	\$3,291,621
499	State Funds	\$3,291,621
500	State General Funds	\$3,291,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
501	Amount from previous Appropriations Act (HB 19) as amended	\$3,157,672
502	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$31,219
503	Provide funds for the replacement of one vehicle.	\$30,730
504	Provide funds to develop and implement a Master Farmer Program.	\$72,000
505	Amount appropriated in this Act	\$3,291,621
	<hr/>	<hr/>
		\$3,291,621

Section 14: Banking and Finance, Department of

506	Total Funds	\$14,419,758
507	State Funds	\$14,419,758
508	State General Funds	\$14,419,758

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

509	Total Funds	\$2,957,448
510	State Funds	\$2,957,448
511	State General Funds	\$2,957,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
512	Amount from previous Appropriations Act (HB 19) as amended	\$2,878,917
513	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$13,995
514	Provide funds for database upgrades to process applications for merchant acquirer limited purpose banks and foreign banks and to improve efficiency.	\$64,536
515	Amount appropriated in this Act	\$2,957,448

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

516	Total Funds	\$8,225,127
517	State Funds	\$8,225,127
518	State General Funds	\$8,225,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
519	Amount from previous Appropriations Act (HB 19) as amended	\$8,174,531
520	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$50,596
521	Amount appropriated in this Act	\$8,225,127

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

522	Total Funds	\$3,237,183
523	State Funds	\$3,237,183
524	State General Funds	\$3,237,183

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
525	Amount from previous Appropriations Act (HB 19) as amended	\$3,213,500
526	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$23,683
527	Amount appropriated in this Act	\$3,237,183

Section 15: Behavioral Health and Developmental Disabilities, Department of

528	Total Funds	\$1,741,292,334
529	Federal Funds and Grants	\$149,263,138
530	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
531	Medical Assistance Program (CFDA 93.778)	\$29,958,095
532	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
533	Social Services Block Grant (CFDA 93.667)	\$40,481,142
534	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
535	Federal Funds Not Specifically Identified	\$5,081,397
536	Other Funds	\$25,971,962
537	Agency Funds	\$23,402,036
538	Other Funds - Not Specifically Identified	\$2,569,926
539	State Funds	\$1,563,637,524

540	State General Funds	\$1,553,382,386
541	Tobacco Settlement Funds	\$10,255,138
542	Intra-State Government Transfers	\$2,419,710
543	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

544	Total Funds	\$100,841,922
545	Federal Funds and Grants	\$44,254,231
546	Medical Assistance Program (CFDA 93.778)	\$50,000
547	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
548	Social Services Block Grant (CFDA 93.667)	\$2,500,000
549	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
550	Other Funds	\$434,903
551	Agency Funds	\$434,903
552	State Funds	\$56,152,788
553	State General Funds	\$56,152,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
554	Amount from previous Appropriations Act (HB 19) as amended	\$56,133,411	\$100,822,545
555	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$19,377	\$19,377
556	Amount appropriated in this Act	\$56,152,788	\$100,841,922

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

557	Total Funds	\$2,100,000
558	State Funds	\$2,100,000
559	State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

560	Total Funds	\$502,747,883
561	Federal Funds and Grants	\$50,317,724
562	Medical Assistance Program (CFDA 93.778)	\$12,336,582
563	Social Services Block Grant (CFDA 93.667)	\$37,981,142
564	Other Funds	\$22,860,000
565	Agency Funds	\$22,860,000
566	State Funds	\$429,570,159
567	State General Funds	\$419,315,021
568	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
569	Amount from previous Appropriations Act (HB 19) as amended	\$429,164,775	\$502,342,499
570	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$683,581	\$683,581
571	Transfer funds to Direct Care Support Services to align budget with expenditures.	(\$278,197)	(\$278,197)
572	Amount appropriated in this Act	\$429,570,159	\$502,747,883

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

573	Total Funds	\$141,085,914
574	Other Funds	\$26,500
575	Other Funds - Not Specifically Identified	\$26,500
576	State Funds	\$141,059,414

577 State General Funds **\$141,059,414**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
578 Amount from previous Appropriations Act (HB 19) as amended	\$141,815,480	\$141,841,980
579 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,169,079	\$1,169,079
580 Transfer funds to Direct Care Support Services to align budget with expenditures.	(\$2,589,607)	(\$2,589,607)
581 Increase funds for an additional 30-bed jail-based competency restoration program pilot.	\$664,462	\$664,462
582 Amount appropriated in this Act	\$141,059,414	\$141,085,914

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

583	Total Funds	\$605,970,934
584	Federal Funds and Grants	\$11,858,953
585	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
586	Medical Assistance Program (CFDA 93.778)	\$2,070,420
587	Federal Funds Not Specifically Identified	\$3,062,355
588	Other Funds	\$1,090,095
589	Other Funds - Not Specifically Identified	\$1,090,095
590	State Funds	\$593,021,886
591	State General Funds	\$593,021,886

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
592 Amount from previous Appropriations Act (HB 19) as amended	\$596,965,329	\$609,914,377
593 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,575,268	\$6,575,268
594 Transfer funds to Direct Care Support Services to align budget with expenditures.	(\$3,074,118)	(\$3,074,118)
595 Adjust funds to reflect projected expenditures based on actual utilization of core adult mental health services and transfer to Child and Adolescent Mental Health Services to fund the construction of the Gateway child and adolescent crisis stabilization unit in Savannah.	(\$10,420,218)	(\$10,420,218)
596 Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$475,625	\$475,625
597 Increase funds for a pilot to implement transportation alternatives for individuals experiencing a mental health crisis.	\$2,000,000	\$2,000,000
598 Provide one-time funds to expand mental health services in Warner Robins.	\$500,000	\$500,000
599 Amount appropriated in this Act	\$593,021,886	\$605,970,934

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

600	Total Funds	\$11,254,967
601	Federal Funds and Grants	\$7,928,149
602	Medical Assistance Program (CFDA 93.778)	\$50,000
603	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
604	State Funds	\$3,326,818
605	State General Funds	\$3,326,818

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
606 Amount from previous Appropriations Act (HB 19) as amended	\$3,325,741	\$11,253,890
607 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,077	\$1,077
608 Amount appropriated in this Act	\$3,326,818	\$11,254,967

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

609	Total Funds	\$19,548,608
610	Federal Funds and Grants	\$3,285,496
611	Medical Assistance Program (CFDA 93.778)	\$3,285,496
612	State Funds	\$16,263,112

613 State General Funds **\$16,263,112**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
614 Amount from previous Appropriations Act (HB 19) as amended	\$16,226,511	\$19,512,007
615 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$36,601	\$36,601
616 Amount appropriated in this Act	\$16,263,112	\$19,548,608

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

617 Total Funds **\$7,198,952**
618 State Funds **\$7,198,952**
619 State General Funds **\$7,198,952**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
620 Amount from previous Appropriations Act (HB 19) as amended	\$7,185,031	\$7,185,031
621 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$31,219	\$31,219
622 Transfer funds to Direct Care Support Services to align budget with expenditures.	(\$17,298)	(\$17,298)
623 Amount appropriated in this Act	\$7,198,952	\$7,198,952

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

624 Total Funds **\$76,832,174**
625 Federal Funds and Grants **\$10,324,515**
626 Community Mental Health Services Block Grant (CFDA 93.958) **\$7,437,531**
627 Medical Assistance Program (CFDA 93.778) **\$2,886,984**
628 Other Funds **\$85,000**
629 Agency Funds **\$85,000**
630 State Funds **\$66,422,659**
631 State General Funds **\$66,422,659**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
632 Amount from previous Appropriations Act (HB 19) as amended	\$56,984,605	\$67,394,120
633 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$19,377	\$19,377
634 Transfer funds to Direct Care Support Services to align budget with expenditures.	(\$1,001,541)	(\$1,001,541)
635 Transfer funds from Adult Mental Health for the construction of the Gateway child and adolescent crisis stabilization unit in Savannah.	\$10,420,218	\$10,420,218
636 Amount appropriated in this Act	\$66,422,659	\$76,832,174

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

637 Total Funds **\$40,922,637**
638 Federal Funds and Grants **\$9,278,613**
639 Medical Assistance Program (CFDA 93.778) **\$9,278,613**
640 Other Funds **\$22,133**
641 Agency Funds **\$22,133**
642 State Funds **\$31,621,891**
643 State General Funds **\$31,621,891**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
644 Amount from previous Appropriations Act (HB 19) as amended	\$31,964,012	\$41,264,758
645 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$307,879	\$307,879
646 Transfer funds to Direct Care Support Services to align budget with expenditures.	(\$650,000)	(\$650,000)
647 Amount appropriated in this Act	\$31,621,891	\$40,922,637

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

648	Total Funds	\$218,643,347
649	Other Funds	\$1,453,331
650	Other Funds - Not Specifically Identified	\$1,453,331
651	State Funds	\$214,770,306
652	State General Funds	\$214,770,306
653	Intra-State Government Transfers	\$2,419,710
654	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
655	Amount from previous Appropriations Act (HB 19) as amended	\$154,255,108
656	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$976,386
657	Recognize agency-wide transfers (\$7,610,761), utilize existing funds (\$461,188), and increase funds to address Regional State Hospitals' urgent and significant capital needs according to the 2023 GSFIC campus survey. (Total Funds: \$60,000,000)	\$59,538,812
658	Amount appropriated in this Act	\$214,770,306
		\$218,643,347

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

659	Total Funds	\$10,364,941
660	Federal Funds and Grants	\$9,996,415
661	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
662	State Funds	\$368,526
663	State General Funds	\$368,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
664	Amount from previous Appropriations Act (HB 19) as amended	\$352,378
665	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,148
666	Amount appropriated in this Act	\$368,526
		\$10,364,941

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

667	Total Funds	\$2,810,771
668	Federal Funds and Grants	\$2,019,042
669	Federal Funds Not Specifically Identified	\$2,019,042
670	State Funds	\$791,729
671	State General Funds	\$791,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
672	Amount from previous Appropriations Act (HB 19) as amended	\$780,964
673	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,765
674	Amount appropriated in this Act	\$791,729
		\$2,810,771

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

675	Total Funds	\$969,284
676	State Funds	\$969,284
677	State General Funds	\$969,284

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
678	Amount from previous Appropriations Act (HB 19) as amended	\$959,595
679	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689
680	Amount appropriated in this Act	\$969,284
		\$969,284

Section 16: Community Affairs, Department of

681	Total Funds	\$722,377,922
682	Federal Funds and Grants	\$169,081,824
683	Federal Funds Not Specifically Identified	\$169,081,824
684	Other Funds	\$14,948,980
685	Agency Funds	\$150,000
686	Other Funds - Not Specifically Identified	\$14,798,980
687	State Funds	\$538,347,118
688	State General Funds	\$538,347,118

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

689	Total Funds	\$542,994
690	Other Funds	\$232,353
691	Other Funds - Not Specifically Identified	\$232,353
692	State Funds	\$310,641
693	State General Funds	\$310,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
694	Amount from previous Appropriations Act (HB 19) as amended	\$306,335	\$538,688
695	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,306	\$4,306
696	Amount appropriated in this Act	\$310,641	\$542,994

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

697	Total Funds	\$3,757,760
698	State Funds	\$3,757,760
699	State General Funds	\$3,757,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
700	Amount from previous Appropriations Act (HB 19) as amended	\$3,745,918	\$3,745,918
701	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$11,842	\$11,842
702	Amount appropriated in this Act	\$3,757,760	\$3,757,760

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

703	Total Funds	\$7,781,965
704	Federal Funds and Grants	\$2,933,711
705	Federal Funds Not Specifically Identified	\$2,933,711
706	Other Funds	\$2,974,724
707	Other Funds - Not Specifically Identified	\$2,974,724
708	State Funds	\$1,873,530
709	State General Funds	\$1,873,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
710	Amount from previous Appropriations Act (HB 19) as amended	\$1,790,639	\$7,699,074

711	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$82,891	\$82,891
712	Amount appropriated in this Act	\$1,873,530	\$7,781,965

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

713	Total Funds		\$49,958,287
714	Federal Funds and Grants		\$47,503,822
715	Federal Funds Not Specifically Identified		\$47,503,822
716	Other Funds		\$631,978
717	Other Funds - Not Specifically Identified		\$631,978
718	State Funds		\$1,822,487
719	State General Funds		\$1,822,487

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
720	Amount from previous Appropriations Act (HB 19) as amended	\$1,782,656	\$49,918,456
721	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$39,831	\$39,831
722	Amount appropriated in this Act	\$1,822,487	\$49,958,287

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

723	Total Funds		\$8,188,507
724	Federal Funds and Grants		\$2,518,296
725	Federal Funds Not Specifically Identified		\$2,518,296
726	Other Funds		\$5,600,238
727	Other Funds - Not Specifically Identified		\$5,600,238
728	State Funds		\$69,973
729	State General Funds		\$69,973

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
730	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$8,118,534
731	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$69,973	\$69,973
732	Amount appropriated in this Act	\$69,973	\$8,188,507

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

733	Total Funds		\$1,618,437
734	Federal Funds and Grants		\$200,000
735	Federal Funds Not Specifically Identified		\$200,000
736	Other Funds		\$140,752
737	Other Funds - Not Specifically Identified		\$140,752
738	State Funds		\$1,277,685
739	State General Funds		\$1,277,685

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
740	Amount from previous Appropriations Act (HB 19) as amended	\$1,264,767	\$1,605,519
741	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$12,918	\$12,918
742	Amount appropriated in this Act	\$1,277,685	\$1,618,437

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

743	Total Funds	\$116,193,671
744	Federal Funds and Grants	\$111,873,539
745	Federal Funds Not Specifically Identified	\$111,873,539
746	Other Funds	\$4,145,738
747	Other Funds - Not Specifically Identified	\$4,145,738
748	State Funds	\$174,394
749	State General Funds	\$174,394

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
750	Amount from previous Appropriations Act (HB 19) as amended	\$0
751	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$174,394
752	Amount appropriated in this Act	\$174,394
	<hr/>	<hr/>
		\$116,193,671

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

753	Total Funds	\$450,454
754	Other Funds	\$50,000
755	Agency Funds	\$50,000
756	State Funds	\$400,454
757	State General Funds	\$400,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
758	Amount from previous Appropriations Act (HB 19) as amended	\$397,224
759	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230
760	Amount appropriated in this Act	\$400,454
	<hr/>	<hr/>
		\$450,454

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

761	Total Funds	\$9,749,014
762	Federal Funds and Grants	\$3,050,864
763	Federal Funds Not Specifically Identified	\$3,050,864
764	Other Funds	\$451,588
765	Other Funds - Not Specifically Identified	\$451,588
766	State Funds	\$6,246,562
767	State General Funds	\$6,246,562

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
768	Amount from previous Appropriations Act (HB 19) as amended	\$4,031,329
769	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$90,427
770	Utilize existing funds (\$800,000), transfer funds from State Community Development Programs (\$400,000), and increase funds to the State Housing Trust Fund to leverage federal grant funds for the Youth Homelessness Demonstration Program (Total Funds: \$2,924,806).	\$2,124,806
771	Amount appropriated in this Act	\$6,246,562
	<hr/>	<hr/>
		\$9,749,014

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

772	Total Funds	\$6,415,125
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773	Federal Funds and Grants	\$1,001,592
774	Federal Funds Not Specifically Identified	\$1,001,592
775	Other Funds	\$100,000
776	Agency Funds	\$100,000
777	State Funds	\$5,313,533
778	State General Funds	\$5,313,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
779	Amount from previous Appropriations Act (HB 19) as amended	\$3,184,467
780	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$29,066
781	Transfer funds to Special Housing Initiatives to align budget with expenditures.	(\$400,000)
782	Provide funds for one-time community improvement grants.	\$2,500,000
783	Amount appropriated in this Act	\$5,313,533

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

784	Total Funds	\$114,191,173
785	Other Funds	\$476,088
786	Other Funds - Not Specifically Identified	\$476,088
787	State Funds	\$113,715,085
788	State General Funds	\$113,715,085

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
789	Amount from previous Appropriations Act (HB 19) as amended	\$13,705,396
790	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689
791	Provide funds for the projected cost of economic development projects receiving Regional Economic Business Assistance.	\$100,000,000
792	Amount appropriated in this Act	\$113,715,085

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

793	Total Funds	\$251,253,495
794	State Funds	\$251,253,495
795	State General Funds	\$251,253,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
796	Amount from previous Appropriations Act (HB 19) as amended	\$1,253,495
797	Provide funds to the Georgia Fund to support water and wastewater infrastructure development through low-interest loans to local communities.	\$250,000,000
798	Amount appropriated in this Act	\$251,253,495

16.13. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

799	Total Funds	\$152,277,040
800	Other Funds	\$145,521
801	Other Funds - Not Specifically Identified	\$145,521
802	State Funds	\$152,131,519
803	State General Funds	\$152,131,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
804	Amount from previous Appropriations Act (HB 19) as amended	\$26,910,340
805	Increase funds to support rural economic development projects and expand grant opportunities for rural site development.	\$100,000,000
806	Utilize existing funds (\$26,078,821) and increase funds for the Rural Workforce Housing Program. (Total Funds: \$50,000,000)	\$23,921,179
807	Provide one-time funds for economic development.	\$1,300,000

808	Amount appropriated in this Act	\$152,131,519	\$152,277,040
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Section 17: Community Health, Department of

809	Total Funds		\$20,001,351,205
810	Federal Funds and Grants		\$9,803,761,733
811	Medical Assistance Program (CFDA 93.778)		\$9,308,866,872
812	State Children's Insurance Program (CFDA 93.767)		\$468,210,759
813	Federal Funds Not Specifically Identified		\$26,684,102
814	Other Funds		\$221,942,597
815	Agency Funds		\$77,971,304
816	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
817	Other Funds - Not Specifically Identified		\$4,584,769
818	State Funds		\$4,853,083,743
819	Ambulance Provider Fees		\$8,996,085
820	Hospital Provider Payment		\$407,945,221
821	Nursing Home Provider Fees		\$155,666,898
822	State General Funds		\$4,156,413,188
823	Tobacco Settlement Funds		\$124,062,351
824	Intra-State Government Transfers		\$5,122,563,132
825	Health Insurance Payments		\$4,841,705,870
826	Medicaid Services Payments - Other Agencies		\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

827	Total Funds		\$494,117,648
828	Federal Funds and Grants		\$376,976,734
829	Medical Assistance Program (CFDA 93.778)		\$329,743,048
830	State Children's Insurance Program (CFDA 93.767)		\$29,454,740
831	Federal Funds Not Specifically Identified		\$17,778,946
832	Other Funds		\$4,284,769
833	Other Funds - Not Specifically Identified		\$4,284,769
834	State Funds		\$91,544,560
835	State General Funds		\$91,544,560
836	Intra-State Government Transfers		\$21,311,585
837	Health Insurance Payments		\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
838	Amount from previous Appropriations Act (HB 19) as amended	\$91,078,435	\$493,651,523
839	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$466,125	\$466,125
840	Amount appropriated in this Act	\$91,544,560	\$494,117,648

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

841	Total Funds		\$1,001,344
842	State Funds		\$1,001,344
843	State General Funds		\$1,001,344

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
844	Amount from previous Appropriations Act (HB 19) as amended	\$874,037	\$874,037
845	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,536	\$7,536
846	Utilize existing funds (\$65,000) to replace two vehicles.(G:Yes)(H:Utilize existing funds (\$26,450) and provide new funds (\$38,550) to replace two vehicles.)	\$38,550	\$38,550
847	Utilize existing funds (\$81,221) for investigative software.(G:Yes)(H:Provide funds for investigative software.)	\$81,221	\$81,221
848	Amount appropriated in this Act	\$1,001,344	\$1,001,344

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

849	Total Funds	\$924,776
850	State Funds	\$924,776
851	State General Funds	\$924,776

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
852	Amount from previous Appropriations Act (HB 19) as amended	\$849,432
853	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,612
854	Utilize existing funds (\$25,483) for an electronic documentation storage system. <i>(G:Yes)(H: Utilize existing funds (\$53,268) and provide funds (\$66,732) for an electronic documentation storage system.)</i>	\$66,732
855	Amount appropriated in this Act	\$924,776

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

856	Total Funds	\$19,164,376
857	Federal Funds and Grants	\$172,588
858	Federal Funds Not Specifically Identified	\$172,588
859	State Funds	\$18,991,788
860	State General Funds	\$18,991,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
861	Amount from previous Appropriations Act (HB 19) as amended	\$18,992,849
862	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689
863	Transfer funds to PeachCare to align budget with expenditures.	(\$459,000)
864	Provide funds to support existing and new housing with the Area Health Education Centers (AHEC).	\$148,250
865	Provide funds to support Lupus research, data collection, awareness, and education.	\$50,000
866	Increase funds for one federally qualified health center start-up grant in Cobb County.	\$250,000
867	Amount appropriated in this Act	\$18,991,788

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

868	Total Funds	\$39,448,154
869	Federal Funds and Grants	\$12,005,577
870	Medical Assistance Program (CFDA 93.778)	\$6,060,223
871	Federal Funds Not Specifically Identified	\$5,945,354
872	Other Funds	\$100,000
873	Agency Funds	\$100,000
874	State Funds	\$27,342,577
875	State General Funds	\$27,342,577

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
876	Amount from previous Appropriations Act (HB 19) as amended	\$27,136,965
877	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$205,612
878	Amount appropriated in this Act	\$27,342,577

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

879	Total Funds	\$554,269,739
880	Federal Funds and Grants	\$358,801,173
881	Medical Assistance Program (CFDA 93.778)	\$358,801,173
882	Other Funds	\$142,586,524

883	Agency Funds	\$3,200,000
884	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
885	State Funds	\$52,882,042
886	State General Funds	\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

887	Total Funds	\$7,847,836,144
888	Federal Funds and Grants	\$4,914,417,595
889	Medical Assistance Program (CFDA 93.778)	\$4,911,630,381
890	Federal Funds Not Specifically Identified	\$2,787,214
891	Other Funds	\$62,342,988
892	Agency Funds	\$62,342,988
893	State Funds	\$2,603,786,929
894	Ambulance Provider Fees	\$8,996,085
895	Hospital Provider Payment	\$41,535,908
896	Nursing Home Provider Fees	\$155,666,898
897	State General Funds	\$2,391,396,232
898	Tobacco Settlement Funds	\$6,191,806
899	Intra-State Government Transfers	\$267,288,632
900	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
901 Amount from previous Appropriations Act (HB 19) as amended	\$2,329,655,949	\$7,099,437,310
902 Increase funds for growth in Medicaid based on projected utilization. (Total Funds: \$365,687,998)	\$120,960,448	\$365,687,998
903 Increase funds for the hold harmless provision in Medicare Part B premiums. (Total Funds: \$62,067,415)	\$20,530,349	\$62,067,415
904 Increase funds for skilled nursing centers to reflect 2021 cost reports. (Total Funds: \$280,926,801)	\$92,923,563	\$280,926,801
905 Increase funds for the Medicare Part D Clawback payment.	\$39,489,850	\$39,489,850
906 Increase funds to recognize ambulance provider fees.	\$226,770	\$226,770
907 Replace \$2,237,205 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0	\$0
908 Replace \$2,981,404 in state general funds with nursing home provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0	\$0
909 Amount appropriated in this Act	<u>\$2,603,786,929</u>	<u>\$7,847,836,144</u>

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

910	Total Funds	\$5,552,935,591
911	Federal Funds and Grants	\$3,694,476,531
912	Medical Assistance Program (CFDA 93.778)	\$3,694,476,531
913	Other Funds	\$12,328,316
914	Agency Funds	\$12,328,316
915	State Funds	\$1,832,713,897
916	Hospital Provider Payment	\$366,409,313
917	State General Funds	\$1,348,434,039
918	Tobacco Settlement Funds	\$117,870,545
919	Intra-State Government Transfers	\$13,416,847
920	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
921 Amount from previous Appropriations Act (HB 19) as amended	\$2,013,907,252	\$6,100,719,900
922 Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$462,529,983))(H:Reduce funds for Medicaid based on projected utilization. (Total Funds: (\$547,784,309)))	(\$181,193,355)	(\$547,784,309)
923 Replace \$20,134,839 in state general funds with hospital provider fees. (Total Funds: \$0)(G:Yes)(H:Yes)	\$0	\$0

924	Amount appropriated in this Act	\$1,832,713,897	\$5,552,935,591
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17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

925	Total Funds		\$552,045,161
926	Federal Funds and Grants		\$446,911,535
927	Medical Assistance Program (CFDA 93.778)		\$8,155,516
928	State Children's Insurance Program (CFDA 93.767)		\$438,756,019
929	State Funds		\$104,981,843
930	State General Funds		\$104,981,843
931	Intra-State Government Transfers		\$151,783
932	Medicaid Services Payments - Other Agencies		\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
933	Amount from previous Appropriations Act (HB 19) as amended	\$100,953,107	\$539,865,474
934	Transfer funds from Health Care Access and Improvement (\$459,000) and increase funds (\$3,569,736) for growth in Medicaid based on projected utilization. (Total Funds: \$12,179,687)	\$4,028,736	\$12,179,687
935	Amount appropriated in this Act	\$104,981,843	\$552,045,161

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

936	Total Funds		\$4,820,394,285
937	Intra-State Government Transfers		\$4,820,394,285
938	Health Insurance Payments		\$4,820,394,285

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

939	Total Funds		\$1,883,951
940	State Funds		\$1,883,951
941	State General Funds		\$1,883,951

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
942	Amount from previous Appropriations Act (HB 19) as amended	\$1,779,001	\$1,779,001
943	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,612	\$8,612
944	Utilize existing funds (\$100,000) for statewide healthcare specialty assessments to evaluate gaps in healthcare services.(G:Yes)(H:Utilize existing funds (\$100,000) and increase funds to study needs in licensure or sub-specialties of licensure and evaluate gaps in healthcare staffing in Neurology, Psychiatry, Rheumatology, and Endocrinology.)	\$200,000	\$200,000
945	Reduce funds for operations to align budget to expenditures.(H:No)	\$0	\$0
946	Utilize existing funds (\$168,738) for one data analyst and data management software.(G:Yes)(H:No)	\$0	\$0
947	Reduce funds based on actual start date.	(\$103,662)	(\$103,662)
948	The Georgia Board of Health Care Workforce shall collaborate with state licensing boards to provide and receive healthcare workforce data as needed.(H:Yes)	\$0	\$0
949	Amount appropriated in this Act	\$1,883,951	\$1,883,951

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

950	Total Funds		\$34,198,231
951	State Funds		\$34,198,231
952	State General Funds		\$34,198,231

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

953	Total Funds	\$31,928,552
954	State Funds	\$31,928,552
955	State General Funds	\$31,928,552

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

956	Total Funds	\$32,929,696
957	State Funds	\$32,929,696
958	State General Funds	\$32,929,696

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

959	Total Funds	\$4,215,000
960	State Funds	\$4,215,000
961	State General Funds	\$4,215,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
962	Amount from previous Appropriations Act (HB 19) as amended	\$5,065,000
963	Reduce funds to align budget with expenditures until authorizing legislation is passed to establish a loan repayment program for mental health professionals.	(\$850,000)
964	Amount appropriated in this Act	\$4,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

965	Total Funds	\$7,501,783
966	State Funds	\$7,501,783
967	State General Funds	\$7,501,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
968	Amount from previous Appropriations Act (HB 19) as amended	\$7,445,783
969	Provide funds for nursing program recruitment in Southwest Georgia.	\$56,000
970	Amount appropriated in this Act	\$7,501,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

971	Total Funds	\$3,389,763
972	Other Funds	\$300,000
973	Other Funds - Not Specifically Identified	\$300,000
974	State Funds	\$3,089,763
975	State General Funds	\$3,089,763

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
976	Amount from previous Appropriations Act (HB 19) as amended	\$3,151,410
977	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$27,989
978	Utilize existing funds (\$275,000) to upgrade licensure application software and fully digitize the application process.(G:Yes)(H:Yes)	\$0
979	Utilize existing funds (\$62,790) to upgrade technology and equipment.(G:Yes)(H:Yes)	\$0
980	Reduce funds based on actual start dates.	(\$89,636)
981	Amount appropriated in this Act	\$3,089,763

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

982	Total Funds	\$3,167,011
983	State Funds	\$3,167,011
984	State General Funds	\$3,167,011

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
985	Amount from previous Appropriations Act (HB 19) as amended	\$3,143,460
986	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$18,301
987	Increase funds to reflect the full cost of the database management agreement funded by HB 19 (2023 Session).	\$5,250
988	Amount appropriated in this Act	\$3,167,011

Section 18: Community Supervision, Department of

989	Total Funds	\$210,705,323
990	Federal Funds and Grants	\$1,250,346
991	Federal Funds Not Specifically Identified	\$1,250,346
992	Other Funds	\$233,715
993	Other Funds - Not Specifically Identified	\$233,715
994	State Funds	\$208,318,915
995	State General Funds	\$208,318,915
996	Intra-State Government Transfers	\$902,347
997	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

998	Total Funds	\$10,845,168
999	Other Funds	\$1,200
1000	Other Funds - Not Specifically Identified	\$1,200
1001	State Funds	\$10,843,968
1002	State General Funds	\$10,843,968

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1003	Amount from previous Appropriations Act (HB 19) as amended	\$10,770,766
1004	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$73,202
1005	Amount appropriated in this Act	\$10,843,968

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1006	Total Funds	\$193,810,742
1007	Federal Funds and Grants	\$1,062,222
1008	Federal Funds Not Specifically Identified	\$1,062,222
1009	Other Funds	\$122,515
1010	Other Funds - Not Specifically Identified	\$122,515
1011	State Funds	\$191,774,887
1012	State General Funds	\$191,774,887
1013	Intra-State Government Transfers	\$851,118
1014	Other Intra-State Government Payments	\$851,118

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1015	Amount from previous Appropriations Act (HB 19) as amended	\$189,869,483
1016	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,905,404
1017	Amount appropriated in this Act	\$191,774,887

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1018	Total Funds	\$3,978,753
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1019	State Funds	\$3,978,753
1020	State General Funds	\$3,978,753

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1021	Amount from previous Appropriations Act (HB 19) as amended	\$3,951,840
1022	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$26,913
1023	Amount appropriated in this Act	\$3,978,753

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1024	Total Funds	\$986,498
1025	State Funds	\$986,498
1026	State General Funds	\$986,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1027	Amount from previous Appropriations Act (HB 19) as amended	\$978,962
1028	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,536
1029	Amount appropriated in this Act	\$986,498

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1030	Total Funds	\$1,084,162
1031	Federal Funds and Grants	\$188,124
1032	Federal Funds Not Specifically Identified	\$188,124
1033	Other Funds	\$110,000
1034	Other Funds - Not Specifically Identified	\$110,000
1035	State Funds	\$734,809
1036	State General Funds	\$734,809
1037	Intra-State Government Transfers	\$51,229
1038	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1039	Amount from previous Appropriations Act (HB 19) as amended	\$685,947
1040	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,612
1041	Provide funds to update the Georgia State Plan for Ending Family Violence.	\$40,250
1042	Amount appropriated in this Act	\$734,809

Section 19: Corrections, Department of

1043	Total Funds	\$1,440,712,577
1044	Federal Funds and Grants	\$170,555
1045	Federal Funds Not Specifically Identified	\$170,555
1046	Other Funds	\$13,564,603
1047	Other Funds - Not Specifically Identified	\$13,564,603
1048	State Funds	\$1,426,977,419
1049	State General Funds	\$1,426,977,419

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1050	Total Funds	\$42,876,145
1051	State Funds	\$42,876,145
1052	State General Funds	\$42,876,145

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1053 Amount from previous Appropriations Act (HB 19) as amended	\$36,503,788	\$36,503,788
1054 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$246,519	\$246,519
1055 Transfer funds from Offender Management program (\$3,551,094) and increase funds (\$2,574,744) for a recruitment advertising campaign and work culture review. (Total Funds: \$6,125,838)	\$6,125,838	\$6,125,838
1056 Amount appropriated in this Act	\$42,876,145	\$42,876,145

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1057 Total Funds	\$65,392,090
1058 Other Funds	\$2,453,500
1059 Other Funds - Not Specifically Identified	\$2,453,500
1060 State Funds	\$62,938,590
1061 State General Funds	\$62,938,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1062 Amount from previous Appropriations Act (HB 19) as amended	\$62,221,640	\$64,675,140
1063 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$716,950	\$716,950
1064 Utilize existing funds (\$94,646) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions.(G:Yes)(H:Yes)	\$0	\$0
1065 Amount appropriated in this Act	\$62,938,590	\$65,392,090

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1066 Total Funds	\$28,695,831
1067 State Funds	\$28,695,831
1068 State General Funds	\$28,695,831

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1069 Amount from previous Appropriations Act (HB 19) as amended	\$27,754,020	\$27,754,020
1070 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,148	\$16,148
1071 Utilize existing funds (\$5,676) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions.(G:Yes)(H:Yes)	\$0	\$0
1072 Increase funds to meet projected expenditures for food operations.	\$925,663	\$925,663
1073 Amount appropriated in this Act	\$28,695,831	\$28,695,831

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1074 Total Funds	\$339,017,273
1075 Federal Funds and Grants	\$70,555
1076 Federal Funds Not Specifically Identified	\$70,555
1077 Other Funds	\$390,000
1078 Other Funds - Not Specifically Identified	\$390,000
1079 State Funds	\$338,556,718
1080 State General Funds	\$338,556,718

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1081 Amount from previous Appropriations Act (HB 19) as amended	\$273,257,694	\$273,718,249
1082 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$30,143	\$30,143
1083 Increase funds for physical health and pharmacy service contracts.	\$65,268,881	\$65,268,881
1084 Amount appropriated in this Act	\$338,556,718	\$339,017,273

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1085	Total Funds	\$45,844,570
1086	Other Funds	\$30,000
1087	Other Funds - Not Specifically Identified	\$30,000
1088	State Funds	\$45,814,570
1089	State General Funds	\$45,814,570

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1090	Amount from previous Appropriations Act (HB 19) as amended	\$48,417,607
1091	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$60,284
1092	Transfer funds to Departmental Administration (DOC) program to align budget with expenditures.	(\$3,551,094)
1093	Provide funds for a \$2 per diem increase for County Correctional Institutions effective April 1, 2024.	\$887,773
1094	Amount appropriated in this Act	\$45,814,570

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1095	Total Funds	\$143,513,881
1096	State Funds	\$143,513,881
1097	State General Funds	\$143,513,881

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1098	Amount from previous Appropriations Act (HB 19) as amended	\$138,311,593
1099	Provide funds for 200 temporary additional beds at Coffee and Wheeler facilities to allow for maintenance and repairs at state prisons.	\$5,202,288
1100	Amount appropriated in this Act	\$143,513,881

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1101	Total Funds	\$738,304,851
1102	Federal Funds and Grants	\$100,000
1103	Federal Funds Not Specifically Identified	\$100,000
1104	Other Funds	\$10,691,103
1105	Other Funds - Not Specifically Identified	\$10,691,103
1106	State Funds	\$727,513,748
1107	State General Funds	\$727,513,748

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1108	Amount from previous Appropriations Act (HB 19) as amended	\$711,018,989
1109	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,667,770
1110	Increase funds for Technical College System of Georgia vocational education contracts.	\$172,200
1111	Increase funds for safety, security, and technology initiatives.	\$9,804,789
1112	Increase funds for radio communications at facilities, statewide.	\$250,000
1113	Increase funds for offender call monitoring at facilities, statewide.	\$600,000
1114	Utilize existing funds (\$947,656) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. (G: Yes)(H: Yes)	\$0
1115	Amount appropriated in this Act	\$727,513,748

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1116	Total Funds	\$37,067,936
1117	State Funds	\$37,067,936
1118	State General Funds	\$37,067,936

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1119	Amount from previous Appropriations Act (HB 19) as amended	\$32,042,794
1120	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$355,245
1121	Utilize existing funds (\$40,192) to establish a correctional officer 3 rank to enhance recruitment and retention of critical positions. <i>(G: Yes)(H: Yes)</i>	\$0
1122	Provide funds for six months of operational cost for the Metro Re-Entry Phase IV to add 400 transition center beds.	\$4,669,897
1123	Amount appropriated in this Act	\$37,067,936

Section 20: Defense, Department of

1124	Total Funds	\$111,377,098
1125	Federal Funds and Grants	\$75,943,450
1126	Federal Funds Not Specifically Identified	\$75,943,450
1127	Other Funds	\$22,590,595
1128	Agency Funds	\$2,330,569
1129	Other Funds - Not Specifically Identified	\$20,260,026
1130	State Funds	\$12,843,053
1131	State General Funds	\$12,843,053

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1132	Total Funds	\$2,560,573
1133	Federal Funds and Grants	\$1,137,771
1134	Federal Funds Not Specifically Identified	\$1,137,771
1135	State Funds	\$1,422,802
1136	State General Funds	\$1,422,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1137	Amount from previous Appropriations Act (HB 19) as amended	\$1,400,196
1138	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$22,606
1139	Amount appropriated in this Act	\$1,422,802

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1140	Total Funds	\$88,813,364
1141	Federal Funds and Grants	\$59,957,952
1142	Federal Funds Not Specifically Identified	\$59,957,952
1143	Other Funds	\$22,586,717
1144	Agency Funds	\$2,330,569
1145	Other Funds - Not Specifically Identified	\$20,256,148
1146	State Funds	\$6,268,695
1147	State General Funds	\$6,268,695

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1148	Amount from previous Appropriations Act (HB 19) as amended	\$6,009,257
1149	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$259,438
1150	Amount appropriated in this Act	\$6,268,695

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1151	Total Funds	\$20,003,161
1152	Federal Funds and Grants	\$14,847,727
1153	Federal Funds Not Specifically Identified	\$14,847,727
1154	Other Funds	\$3,878
1155	Other Funds - Not Specifically Identified	\$3,878
1156	State Funds	\$5,151,556
1157	State General Funds	\$5,151,556

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1158	Amount from previous Appropriations Act (HB 19) as amended	\$4,983,623
1159	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$167,933
1160	Amount appropriated in this Act	\$5,151,556
	<hr/>	<hr/>
	\$5,151,556	\$20,003,161

Section 21: Driver Services, Department of

1161	Total Funds	\$92,867,018
1162	Other Funds	\$2,844,121
1163	Agency Funds	\$2,844,121
1164	State Funds	\$90,022,897
1165	State General Funds	\$90,022,897

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1166	Total Funds	\$11,087,811
1167	Other Funds	\$500,857
1168	Agency Funds	\$500,857
1169	State Funds	\$10,586,954
1170	State General Funds	\$10,586,954

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1171	Amount from previous Appropriations Act (HB 19) as amended	\$10,376,670
1172	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$60,284
1173	Provide funds for development of a card production RFP.	\$150,000
1174	Amount appropriated in this Act	\$10,586,954
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	\$10,586,954	\$11,087,811

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1175	Total Funds	\$80,278,570
1176	Other Funds	\$1,827,835
1177	Agency Funds	\$1,827,835
1178	State Funds	\$78,450,735
1179	State General Funds	\$78,450,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1180	Amount from previous Appropriations Act (HB 19) as amended	\$69,430,595
1181	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$824,599
1182	Increase funds for postage rate increases.	\$341,057
1183	Utilize existing funds (\$2,310,516) and provide funds (\$7,854,484) for card production server migration and card service upgrades. (Total Funds: \$10,165,000)	\$7,854,484
1184	Amount appropriated in this Act	\$78,450,735
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	\$78,450,735	\$80,278,570

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1185	Total Funds	\$1,500,637
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1186	Other Funds	\$515,429
1187	Agency Funds	\$515,429
1188	State Funds	\$985,208
1189	State General Funds	\$985,208

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1190	Amount from previous Appropriations Act (HB 19) as amended	\$966,907
1191	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$18,301
1192	Amount appropriated in this Act	\$985,208
		\$1,500,637

Section 22: Early Care and Learning, Bright from the Start: Department of

1193	Total Funds	\$1,021,310,604
1194	Federal Funds and Grants	\$494,874,422
1195	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1196	Child Care & Development Block Grant (CFDA 93.575)	\$227,164,017
1197	Federal Funds Not Specifically Identified	\$174,961,385
1198	Other Funds	\$595,328
1199	Other Funds - Not Specifically Identified	\$595,328
1200	State Funds	\$525,840,854
1201	Lottery Funds	\$462,555,096
1202	State General Funds	\$63,285,758

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1203	Total Funds	\$330,511,666
1204	Federal Funds and Grants	\$267,505,684
1205	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1206	Child Care & Development Block Grant (CFDA 93.575)	\$169,970,279
1207	Federal Funds Not Specifically Identified	\$4,786,385
1208	State Funds	\$63,005,982
1209	State General Funds	\$63,005,982

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1210	Amount from previous Appropriations Act (HB 19) as amended	\$62,534,475
1211	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$471,507
1212	Amount appropriated in this Act	\$63,005,982
		\$330,511,666

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1213	Total Funds	\$170,155,978
1214	Federal Funds and Grants	\$170,000,000
1215	Federal Funds Not Specifically Identified	\$170,000,000
1216	State Funds	\$155,978
1217	State General Funds	\$155,978

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1218	Amount from previous Appropriations Act (HB 19) as amended	\$0
1219	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$55,978
1220	Provide start-up grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity.	\$100,000
1221	Amount appropriated in this Act	\$155,978
		\$170,155,978

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1222	Total Funds	\$462,825,924
1223	Federal Funds and Grants	\$175,000
1224	Federal Funds Not Specifically Identified	\$175,000
1225	Other Funds	\$95,828
1226	Other Funds - Not Specifically Identified	\$95,828
1227	State Funds	\$462,555,096
1228	Lottery Funds	\$462,555,096

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1229	Amount from previous Appropriations Act (HB 19) as amended	\$443,790,064
1230	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,300,892
1231	Increase funds to reflect the correct employer contribution rate for State Health Benefit Plan.	\$1,389,766
1232	Increase funds to expand the Summer Transition Program with income eligibility requirements. <i>(H:Increase funds to maintain the current number of classrooms in the Summer Transition Program without the implementation of an income eligibility requirement.)</i>	\$8,974,800
1233	Provide funds for computer refresh.	\$99,574
1234	Utilize existing lottery funds for three Pre-Kindergarten administrative positions. <i>(H:Yes)</i>	\$0
1235	Amount appropriated in this Act	\$462,555,096
		\$462,825,924

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1236	Total Funds	\$57,817,036
1237	Federal Funds and Grants	\$57,193,738
1238	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1239	Other Funds	\$499,500
1240	Other Funds - Not Specifically Identified	\$499,500
1241	State Funds	\$123,798
1242	State General Funds	\$123,798

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1243	Amount from previous Appropriations Act (HB 19) as amended	\$0
1244	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$123,798
1245	Amount appropriated in this Act	\$123,798
		\$57,817,036

Section 23: Economic Development, Department of

1246	Total Funds	\$72,704,818
1247	Federal Funds and Grants	\$926,190
1248	Federal Funds Not Specifically Identified	\$926,190
1249	Other Funds	\$3,114,660
1250	Other Funds - Not Specifically Identified	\$3,114,660
1251	State Funds	\$68,663,968
1252	State General Funds	\$68,663,968

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1253	Total Funds	\$5,830,366
1254	State Funds	\$5,830,366
1255	State General Funds	\$5,830,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1256	Amount from previous Appropriations Act (HB 19) as amended	\$5,449,841
1257	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$35,525
1258	Transfer funds from Tourism (\$70,000) and increase funds to align budget with rental expenditures. <i>(H:Increase funds to align budget with rental expenditures.)</i>	\$300,000
		\$300,000

1259	Provide funds to purchase five replacement vehicles.(H:Provide funds to purchase one replacement vehicle.)	\$45,000	\$45,000
1260	Amount appropriated in this Act	\$5,830,366	\$5,830,366

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1261	Total Funds		\$1,144,396
1262	State Funds		\$1,144,396
1263	State General Funds		\$1,144,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1264	Amount from previous Appropriations Act (HB 19) as amended	\$1,137,937	\$1,137,937
1265	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459	\$6,459
1266	Amount appropriated in this Act	\$1,144,396	\$1,144,396

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1267	Total Funds		\$625,439
1268	State Funds		\$625,439
1269	State General Funds		\$625,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1270	Amount from previous Appropriations Act (HB 19) as amended	\$590,056	\$590,056
1271	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383
1272	Provide funds to inventory art collection currently housed at the State Archives Building.(H:Provide funds for the inventory and value assessment of the state art collection and report findings to the House and Senate Appropriations Committees, the House State Properties Committee, and the Senate State Institutions and Property Committee by December 1, 2024.)	\$30,000	\$30,000
1273	Amount appropriated in this Act	\$625,439	\$625,439

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1274	Total Funds		\$1,635,756
1275	Federal Funds and Grants		\$659,400
1276	Federal Funds Not Specifically Identified		\$659,400
1277	State Funds		\$976,356
1278	State General Funds		\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1279	Total Funds		\$10,488,816
1280	State Funds		\$10,488,816
1281	State General Funds		\$10,488,816

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1282	Amount from previous Appropriations Act (HB 19) as amended	\$10,444,679	\$10,444,679
1283	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$44,137	\$44,137
1284	Amount appropriated in this Act	\$10,488,816	\$10,488,816

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1285	Total Funds	\$3,701,481
1286	State Funds	\$3,701,481
1287	State General Funds	\$3,701,481

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1288	Amount from previous Appropriations Act (HB 19) as amended	\$2,691,792
1289	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689
1290	Provide funds to support deployment of hydrogen energy applications.	\$1,000,000
1291	Amount appropriated in this Act	\$3,701,481

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1292	Total Funds	\$3,112,801
1293	Federal Funds and Grants	\$266,790
1294	Federal Funds Not Specifically Identified	\$266,790
1295	State Funds	\$2,846,011
1296	State General Funds	\$2,846,011

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1297	Amount from previous Appropriations Act (HB 19) as amended	\$2,636,322
1298	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689
1299	Increase funds for contracts to support the global export of Georgia manufactured and agricultural products.	\$200,000
1300	Amount appropriated in this Act	\$2,846,011

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1301	Total Funds	\$4,084,203
1302	Other Funds	\$3,114,660
1303	Other Funds - Not Specifically Identified	\$3,114,660
1304	State Funds	\$969,543
1305	State General Funds	\$969,543

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1306	Amount from previous Appropriations Act (HB 19) as amended	\$966,313
1307	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230
1308	Amount appropriated in this Act	\$969,543

23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1309	Total Funds	\$1,061,628
1310	State Funds	\$1,061,628
1311	State General Funds	\$1,061,628

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1312	Amount from previous Appropriations Act (HB 19) as amended	\$1,055,169
1313	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459
1314	Amount appropriated in this Act	\$1,061,628

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1315	Total Funds	\$41,019,932
1316	State Funds	\$41,019,932
1317	State General Funds	\$41,019,932

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1318	Amount from previous Appropriations Act (HB 19) as amended	\$11,720,412
1319	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$49,520
1320	Provide funds to relocate the 1996 Olympic cauldron.(H:No)	\$0
1321	Provide funds to the Georgia World Congress Center Authority for public safety and infrastructure costs related to the 2026 FIFA World Cup and 2025 College Football Playoff National Championship.(H:Provide one-time funding for Georgia World Congress Center Authority for public safety, security, transportation, and infrastructure expenses and implementation between governmental agencies for hosting the Federation International de Football Association (FIFA) World Cup in 2026 and College Football Playoff National Championship in 2025.)	\$29,250,000
1322	Transfer funds to Departmental Administration to align budget with expenditures.(H:No; Maintain funds for state-owned historical markers.)	\$0
1323	Amount appropriated in this Act	\$41,019,932

Section 24: Education, Department of

1324	Total Funds	\$14,504,982,094
1325	Federal Funds and Grants	\$2,264,165,683
1326	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1327	Federal Funds Not Specifically Identified	\$2,264,053,182
1328	Other Funds	\$34,125,850
1329	Other Funds - Not Specifically Identified	\$34,125,850
1330	State Funds	\$12,206,690,561
1331	State General Funds	\$12,206,690,561

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,022.47. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1332	Total Funds	\$16,304,388
1333	Federal Funds and Grants	\$309,003
1334	Federal Funds Not Specifically Identified	\$309,003
1335	Other Funds	\$1,150,000
1336	Other Funds - Not Specifically Identified	\$1,150,000
1337	State Funds	\$14,845,385
1338	State General Funds	\$14,845,385

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1339	Amount from previous Appropriations Act (HB 19) as amended	\$14,484,116
1340	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$649,269
1341	Reduce funds to align budget with expenditures.	(\$288,000)
1342	Amount appropriated in this Act	\$14,845,385

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1343	Total Funds	\$18,107,769
1344	Federal Funds and Grants	\$81,020
1345	Federal Funds Not Specifically Identified	\$81,020
1346	Other Funds	\$9,991,981

1347	Other Funds - Not Specifically Identified	\$9,991,981
1348	State Funds	\$8,034,768
1349	State General Funds	\$8,034,768

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1350	Amount from previous Appropriations Act (HB 19) as amended	\$8,048,336
1351	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$76,432
1352	Reduce funds for personal services based on start date of new position.	(\$90,000)
1353	Amount appropriated in this Act	\$8,034,768
		\$18,107,769

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1354	Total Funds	\$66,402,251
1355	Federal Funds and Grants	\$60,875,445
1356	Federal Funds Not Specifically Identified	\$60,875,445
1357	Other Funds	\$350,145
1358	Other Funds - Not Specifically Identified	\$350,145
1359	State Funds	\$5,176,661
1360	State General Funds	\$5,176,661

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1361	Amount from previous Appropriations Act (HB 19) as amended	\$5,046,404
1362	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$130,257
1363	Amount appropriated in this Act	\$5,176,661
		\$66,402,251

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1364	Total Funds	\$13,106,800
1365	Federal Funds and Grants	\$4,803,882
1366	Federal Funds Not Specifically Identified	\$4,803,882
1367	Other Funds	\$145,460
1368	Other Funds - Not Specifically Identified	\$145,460
1369	State Funds	\$8,157,458
1370	State General Funds	\$8,157,458

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1371	Amount from previous Appropriations Act (HB 19) as amended	\$9,853,152
1372	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,306
1373	Reduce funds to align budget with expenditures.	(\$1,700,000)
1374	Amount appropriated in this Act	\$8,157,458
		\$13,106,800

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1375	Total Funds	\$3,269,100
1376	State Funds	\$3,269,100
1377	State General Funds	\$3,269,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1378	Amount from previous Appropriations Act (HB 19) as amended	\$1,690,100
1379	Increase funds to leverage matching grant funds for program expansion.	\$1,579,000
1380	Amount appropriated in this Act	\$3,269,100
		\$3,269,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1381	Total Funds	\$13,806,104
1382	Federal Funds and Grants	\$6,833,819
1383	Federal Funds Not Specifically Identified	\$6,833,819
1384	Other Funds	\$176,231
1385	Other Funds - Not Specifically Identified	\$176,231
1386	State Funds	\$6,796,054
1387	State General Funds	\$6,796,054

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1388	Amount from previous Appropriations Act (HB 19) as amended	\$6,734,693
1389	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$61,361
1390	Amount appropriated in this Act	\$6,796,054
	<hr/>	<hr/>
		\$13,806,104

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1391	Total Funds	\$1,305,239,787
1392	Federal Funds and Grants	\$1,305,164,432
1393	Federal Funds Not Specifically Identified	\$1,305,164,432
1394	State Funds	\$75,355
1395	State General Funds	\$75,355

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1396	Amount from previous Appropriations Act (HB 19) as amended	\$0
1397	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$75,355
1398	Amount appropriated in this Act	\$75,355
	<hr/>	<hr/>
		\$1,305,239,787

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1399	Total Funds	\$65,290,058
1400	Federal Funds and Grants	\$11,322,802
1401	Federal Funds Not Specifically Identified	\$11,322,802
1402	State Funds	\$53,967,256
1403	State General Funds	\$53,967,256

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1404	Amount from previous Appropriations Act (HB 19) as amended	\$52,808,418
1405	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,158,838
1406	Amount appropriated in this Act	\$53,967,256
	<hr/>	<hr/>
		\$65,290,058

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1407	Total Funds	\$11,309,374
1408	Other Funds	\$8,284,000
1409	Other Funds - Not Specifically Identified	\$8,284,000
1410	State Funds	\$3,025,374
1411	State General Funds	\$3,025,374

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1412	Amount from previous Appropriations Act (HB 19) as amended	\$2,958,631
1413	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$66,743
	<hr/>	<hr/>
		\$3,025,374

1414	Amount appropriated in this Act	\$3,025,374	\$11,309,374
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24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1415	Total Funds		\$21,141,014
1416	Federal Funds and Grants		\$409,267
1417	Federal Funds Not Specifically Identified		\$409,267
1418	State Funds		\$20,731,747
1419	State General Funds		\$20,731,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1420	Amount from previous Appropriations Act (HB 19) as amended	\$21,062,429
1421	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$78,585
1422	Amount appropriated in this Act	\$20,731,747
		\$21,141,014

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1423	Total Funds		\$29,792,597
1424	State Funds		\$29,792,597
1425	State General Funds		\$29,792,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1426	Amount from previous Appropriations Act (HB 19) as amended	\$20,794,733
1427	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,997,864
1428	Amount appropriated in this Act	\$29,792,597
		\$29,792,597

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1429	Total Funds		\$850,897,089
1430	Federal Funds and Grants		\$803,409,469
1431	Federal Funds Not Specifically Identified		\$803,409,469
1432	Other Funds		\$184,000
1433	Other Funds - Not Specifically Identified		\$184,000
1434	State Funds		\$47,303,620
1435	State General Funds		\$47,303,620

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1436	Amount from previous Appropriations Act (HB 19) as amended	\$842,856,296
1437	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$14,374,506
1438	Reduce funds for the cost of breakfast and lunch for reduce-paying students through the 2023-2024 school year given the availability of existing funds.	(\$6,333,713)
1439	Amount appropriated in this Act	\$47,303,620
		\$850,897,089

24.13. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1440	Total Funds		\$47,746,024
1441	State Funds		\$47,746,024
1442	State General Funds		\$47,746,024

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1443	Amount from previous Appropriations Act (HB 19) as amended	\$46,780,890
1444	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$965,134
		\$47,746,024

1445	Amount appropriated in this Act	\$47,746,024	\$47,746,024
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24.14. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1446	Total Funds	\$163,151,656	
1447	State Funds	\$163,151,656	
1448	State General Funds	\$163,151,656	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1449	Amount from previous Appropriations Act (HB 19) as amended	\$148,750,195	\$148,750,195
1450	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$14,401,461	\$14,401,461
1451	Amount appropriated in this Act	\$163,151,656	\$163,151,656

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1452	Total Funds	\$756,060,581	
1453	State Funds	\$756,060,581	
1454	State General Funds	\$756,060,581	

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1455	Total Funds	(\$2,570,365,070)	
1456	State Funds	(\$2,570,365,070)	
1457	State General Funds	(\$2,570,365,070)	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1458	Amount from previous Appropriations Act (HB 19) as amended	(\$2,569,521,550)	(\$2,569,521,550)
1459	Adjust funds for the Local Five Mill Share for eight new State Commission Charter Schools.	(\$1,840,758)	(\$1,840,758)
1460	Adjust funds to reflect data correction for Burke County.	\$997,238	\$997,238
1461	Amount appropriated in this Act	(\$2,570,365,070)	(\$2,570,365,070)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1462	Total Funds	\$13,451,972,089	
1463	State Funds	\$13,451,972,089	
1464	State General Funds	\$13,451,972,089	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1465	Amount from previous Appropriations Act (HB 19) as amended	\$13,144,014,393	\$13,144,014,393
1466	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$143,604,851	\$143,604,851
1467	Increase formula funds for a midterm adjustment based on enrollment growth.	\$102,506,757	\$102,506,757
1468	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$3,731,274	\$3,731,274
1469	Increase formula funds for the State Commission Charter School supplement.	\$27,768,764	\$27,768,764
1470	Increase funds to reflect growth in the Special Needs Scholarship.	\$8,976,356	\$8,976,356
1471	Provide formula funds for the Completion Special Schools supplement pursuant to HB 87 (2023 Session).	\$6,298,548	\$6,298,548
1472	Increase formula funds for a midterm adjustment to the charter system grant.	\$277,905	\$277,905
1473	Restore Quality Basic Education (QBE) formula funds for Mountain Education Charter High School and Coastal Plains High School due to establishment as a completion special school.	\$23,501,767	\$23,501,767
1474	Reduce funds to provide a salary supplement of \$1,000 to all custodian custodians given the availability of existing funds.	(\$8,636,781)	(\$8,636,781)
1475	Reduce funds to provide a military counselor to Chattahoochee County given the availability of existing funds.	(\$49,493)	(\$49,493)
1476	Increase formula funds for a midterm adjustment to the local charter school grant pursuant to SB 59 (2021 Session).	(\$22,252)	(\$22,252)

1477	Amount appropriated in this Act	\$13,451,972,089	\$13,451,972,089
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24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1478	Total Funds	\$16,223,476
1479	State Funds	\$16,223,476
1480	State General Funds	\$16,223,476

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1481	Amount from previous Appropriations Act (HB 19) as amended	\$16,027,615
1482	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$195,861
1483	Amount appropriated in this Act	\$16,223,476

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1484	Total Funds	\$14,198,155
1485	Federal Funds and Grants	\$3,456,721
1486	Federal Funds Not Specifically Identified	\$3,456,721
1487	Other Funds	\$1,000
1488	Other Funds - Not Specifically Identified	\$1,000
1489	State Funds	\$10,740,434
1490	State General Funds	\$10,740,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1491	Amount from previous Appropriations Act (HB 19) as amended	\$10,661,849
1492	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$78,585
1493	Amount appropriated in this Act	\$10,740,434

24.20. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1494	Total Funds	\$43,162,169
1495	State Funds	\$43,162,169
1496	State General Funds	\$43,162,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1497	Amount from previous Appropriations Act (HB 19) as amended	\$41,544,204
1498	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,617,965
1499	Amount appropriated in this Act	\$43,162,169

24.22. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1500	Total Funds	\$6,702,603
1501	Other Funds	\$6,685,379
1502	Other Funds - Not Specifically Identified	\$6,685,379
1503	State Funds	\$17,224
1504	State General Funds	\$17,224

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1505	Amount from previous Appropriations Act (HB 19) as amended	\$0

1506	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$17,224	\$17,224
1507	Amount appropriated in this Act	\$17,224	\$6,702,603

24.23. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1508	Total Funds		\$40,159,823
1509	Federal Funds and Grants		\$1,146,556
1510	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$112,501
1511	Federal Funds Not Specifically Identified		\$1,034,055
1512	Other Funds		\$1,111,904
1513	Other Funds - Not Specifically Identified		\$1,111,904
1514	State Funds		\$37,901,363
1515	State General Funds		\$37,901,363

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1516	Amount from previous Appropriations Act (HB 19) as amended	\$37,543,965	\$39,802,425
1517	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$357,398	\$357,398
1518	Amount appropriated in this Act	\$37,901,363	\$40,159,823

24.24. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1519	Total Funds		\$80,817,901
1520	Federal Funds and Grants		\$50,655,460
1521	Federal Funds Not Specifically Identified		\$50,655,460
1522	Other Funds		\$6,045,750
1523	Other Funds - Not Specifically Identified		\$6,045,750
1524	State Funds		\$24,116,691
1525	State General Funds		\$24,116,691

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1526	Amount from previous Appropriations Act (HB 19) as amended	\$22,402,168	\$79,103,378
1527	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,425,523	\$2,425,523
1528	Reduce funds to align budget with expenditures.	(\$711,000)	(\$711,000)
1529	Amount appropriated in this Act	\$24,116,691	\$80,817,901

24.25. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1530	Total Funds		\$38,934,410
1531	Federal Funds and Grants		\$15,697,807
1532	Federal Funds Not Specifically Identified		\$15,697,807
1533	State Funds		\$23,236,603
1534	State General Funds		\$23,236,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1535	Amount from previous Appropriations Act (HB 19) as amended	\$22,233,072	\$37,930,879
1536	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$22,607	\$22,607
1537	Increase funds to administer statewide standardized testing in accordance with federal assessment requirements. (H: Increase funds for AP STEM exams due to increased utilization.)	\$980,924	\$980,924
1538	Amount appropriated in this Act	\$23,236,603	\$38,934,410

24.26. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1539	Total Funds	\$1,551,946
1540	State Funds	\$1,551,946
1541	State General Funds	\$1,551,946

Section 25: Employees' Retirement System of Georgia

1542	Total Funds	\$595,728,763
1543	Other Funds	\$33,818,202
1544	Other Funds - Not Specifically Identified	\$33,818,202
1545	State Funds	\$561,910,561
1546	State General Funds	\$561,910,561

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.35% for New Plan employees and 24.60% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$918.35 per member for State Fiscal Year 2024.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1547	Total Funds	\$5,196,262
1548	Other Funds	\$5,196,262
1549	Other Funds - Not Specifically Identified	\$5,196,262

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1550	Total Funds	\$2,793,161
1551	State Funds	\$2,793,161
1552	State General Funds	\$2,793,161

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1553	Total Funds	\$32,357,000
1554	State Funds	\$32,357,000
1555	State General Funds	\$32,357,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1556	Total Funds	\$555,382,340
1557	Other Funds	\$28,621,940
1558	Other Funds - Not Specifically Identified	\$28,621,940
1559	State Funds	\$526,760,400
1560	State General Funds	\$526,760,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1561	Amount from previous Appropriations Act (HB 19) as amended	\$26,760,400
1562	Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.	\$500,000,000
1563	Amount appropriated in this Act	\$526,760,400
		\$555,382,340

Section 26: Forestry Commission, State

1564	Total Funds	\$74,219,896
1565	Federal Funds and Grants	\$6,986,349
1566	Federal Funds Not Specifically Identified	\$6,986,349
1567	Other Funds	\$9,427,187
1568	Agency Funds	\$428,645
1569	Other Funds - Not Specifically Identified	\$8,998,542

1570	State Funds	\$57,756,360
1571	State General Funds	\$57,756,360
1572	Intra-State Government Transfers	\$50,000
1573	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1574	Total Funds	\$5,262,265
1575	Federal Funds and Grants	\$123,800
1576	Federal Funds Not Specifically Identified	\$123,800
1577	Other Funds	\$507,780
1578	Other Funds - Not Specifically Identified	\$507,780
1579	State Funds	\$4,630,685
1580	State General Funds	\$4,630,685

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1581	Amount from previous Appropriations Act (HB 19) as amended	\$6,938,968
1582	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$38,754
1583	Transfer funds to Forest Protection to align budget with expenditures.	(\$2,347,037)
1584	Amount appropriated in this Act	\$4,630,685

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1585	Total Funds	\$9,432,643
1586	Federal Funds and Grants	\$3,682,151
1587	Federal Funds Not Specifically Identified	\$3,682,151
1588	Other Funds	\$1,089,732
1589	Agency Funds	\$428,645
1590	Other Funds - Not Specifically Identified	\$661,087
1591	State Funds	\$4,610,760
1592	State General Funds	\$4,610,760
1593	Intra-State Government Transfers	\$50,000
1594	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1595	Amount from previous Appropriations Act (HB 19) as amended	\$4,522,487
1596	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$88,273
1597	Amount appropriated in this Act	\$4,610,760

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1598	Total Funds	\$57,689,372
1599	Federal Funds and Grants	\$3,046,681

1600	Federal Funds Not Specifically Identified	\$3,046,681
1601	Other Funds	\$6,756,312
1602	Other Funds - Not Specifically Identified	\$6,756,312
1603	State Funds	\$47,886,379
1604	State General Funds	\$47,886,379

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1605	Amount from previous Appropriations Act (HB 19) as amended	\$38,568,866
1606	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$457,513
1607	Transfer funds from Commission Administration (\$2,347,037) and increase funds for equipment and installation associated with a new statewide public safety radio network to achieve statewide interoperability.	\$8,600,000
1608	Provide funds for harrow replacement for firebreak installation services.	\$260,000
1609	Amount appropriated in this Act	\$47,886,379
		\$57,689,372

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1610	Total Funds	\$1,835,616
1611	Federal Funds and Grants	\$133,717
1612	Federal Funds Not Specifically Identified	\$133,717
1613	Other Funds	\$1,073,363
1614	Other Funds - Not Specifically Identified	\$1,073,363
1615	State Funds	\$628,536
1616	State General Funds	\$628,536

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1617	Amount from previous Appropriations Act (HB 19) as amended	\$0
1618	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,536
1619	Provide funds for the transition to containerized seedlings to enhance seedling offerings and generate additional revenue.	\$621,000
1620	Amount appropriated in this Act	\$628,536
		\$1,835,616

Section 27: Governor, Office of the

1621	Total Funds	\$102,959,412
1622	Federal Funds and Grants	\$30,552,612
1623	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1624	Federal Funds Not Specifically Identified	\$29,799,182
1625	Other Funds	\$807,856
1626	Other Funds - Not Specifically Identified	\$807,856
1627	State Funds	\$71,598,944
1628	State General Funds	\$71,598,944

The Mansion allowance shall be \$60,000.

27.1. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1629	Total Funds	\$1,952,455
1630	State Funds	\$1,952,455
1631	State General Funds	\$1,952,455

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1632	Amount from previous Appropriations Act (HB 19) as amended	\$1,947,072
1633	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383
1634	Amount appropriated in this Act	\$1,952,455
		\$1,952,455

27.2. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1635	Total Funds	\$22,062,041
1636	State Funds	\$22,062,041
1637	State General Funds	\$22,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1638	Amount from previous Appropriations Act (HB 19) as amended	\$11,062,041
1639	Increase funds for emergency response expenses associated with Hurricane Idalia and for other declared emergency expenses as necessary.	\$11,000,000
1640	Amount appropriated in this Act	\$22,062,041

27.3. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1641	Total Funds	\$6,751,809
1642	State Funds	\$6,751,809
1643	State General Funds	\$6,751,809

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1644	Amount from previous Appropriations Act (HB 19) as amended	\$6,718,437
1645	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$33,372
1646	Amount appropriated in this Act	\$6,751,809

27.4. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1647	Total Funds	\$8,800,722
1648	State Funds	\$8,800,722
1649	State General Funds	\$8,800,722

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1650	Amount from previous Appropriations Act (HB 19) as amended	\$8,739,361
1651	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$61,361
1652	Amount appropriated in this Act	\$8,800,722

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1653	Total Funds	\$1,979,696
1654	State Funds	\$1,979,696
1655	State General Funds	\$1,979,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1656	Amount from previous Appropriations Act (HB 19) as amended	\$1,976,466
1657	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230
1658	Amount appropriated in this Act	\$1,979,696

The following appropriations are for agencies attached for administrative purposes.

27.6. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1659	Total Funds	\$1,375,555
1660	Federal Funds and Grants	\$31,000
1661	Federal Funds Not Specifically Identified	\$31,000
1662	State Funds	\$1,344,555
1663	State General Funds	\$1,344,555

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1664	Amount from previous Appropriations Act (HB 19) as amended	\$1,328,407
1665	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,148
1666	Amount appropriated in this Act	\$1,344,555
	<hr/>	<hr/>
		\$1,375,555

27.7. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1667	Total Funds	\$36,158,269
1668	Federal Funds and Grants	\$29,703,182
1669	Federal Funds Not Specifically Identified	\$29,703,182
1670	Other Funds	\$807,856
1671	Other Funds - Not Specifically Identified	\$807,856
1672	State Funds	\$5,647,231
1673	State General Funds	\$5,647,231

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1674	Amount from previous Appropriations Act (HB 19) as amended	\$4,990,956
1675	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$149,634
1676	Utilize existing funds (\$482,581) and increase funds (\$352,420) to restore the payment of grants to counties. (Total Funds: \$835,001)	\$352,420
1677	Increase funds to enhance the State Operation Center capabilities.	\$154,221
1678	Amount appropriated in this Act	\$5,647,231
	<hr/>	<hr/>
		\$36,158,269

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1679	Total Funds	\$9,300,938
1680	Federal Funds and Grants	\$818,430
1681	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
1682	Federal Funds Not Specifically Identified	\$65,000
1683	State Funds	\$8,482,508
1684	State General Funds	\$8,482,508

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1685	Amount from previous Appropriations Act (HB 19) as amended	\$8,407,153
1686	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$75,355
1687	Amount appropriated in this Act	\$8,482,508
	<hr/>	<hr/>
		\$9,300,938

27.9. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1688	Total Funds	\$6,124,827
1689	State Funds	\$6,124,827
1690	State General Funds	\$6,124,827

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1691	Amount from previous Appropriations Act (HB 19) as amended	\$6,222,603	\$6,222,603
1692	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$17,224	\$17,224
1693	Increase funds to upgrade GA AWARDS dashboards and improve accessibility of literacy data.	\$135,000	\$135,000
1694	Reduce funds to align budget with expenditures.	(\$250,000)	(\$250,000)
1695	Amount appropriated in this Act	\$6,124,827	\$6,124,827

27.10. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1696	Total Funds	\$1,707,475
1697	State Funds	\$1,707,475
1698	State General Funds	\$1,707,475

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1699	Amount from previous Appropriations Act (HB 19) as amended	\$1,640,245	\$1,640,245
1700	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230	\$3,230
1701	Increase funds to upgrade technology for faculty.	\$49,000	\$49,000
1702	Provide funds to increase rural participation.	\$15,000	\$15,000
1703	Amount appropriated in this Act	\$1,707,475	\$1,707,475

27.11. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1704	Total Funds	\$2,578,788
1705	State Funds	\$2,578,788
1706	State General Funds	\$2,578,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1707	Amount from previous Appropriations Act (HB 19) as amended	\$2,566,946	\$2,566,946
1708	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$11,842	\$11,842
1709	Amount appropriated in this Act	\$2,578,788	\$2,578,788

27.12. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1710	Total Funds	\$1,539,606
1711	State Funds	\$1,539,606
1712	State General Funds	\$1,539,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1713	Amount from previous Appropriations Act (HB 19) as amended	\$1,430,137	\$1,430,137
1714	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689	\$9,689
1715	Provide funds to improve the legal representation of foster children. (H: Yes; Provide funds to improve the legal representation of foster children and coordinate with existing support organizations.)	\$99,780	\$99,780
1716	Amount appropriated in this Act	\$1,539,606	\$1,539,606

27.13. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1717	Total Funds	\$1,626,154
1718	State Funds	\$1,626,154
1719	State General Funds	\$1,626,154

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1720	Amount from previous Appropriations Act (HB 19) as amended	\$1,547,478	\$1,547,478

1721	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,765	\$10,765
1722	Provide funds for one vehicle.	\$46,424	\$46,424
1723	Provide funds for fees, training, and additional ongoing expenses for the implementation of SB 59 (2023 Session).	\$21,487	\$21,487
1724	Amount appropriated in this Act	\$1,626,154	\$1,626,154

27.14. Special Project - Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to provide personnel and operations for the Georgia Council on Literacy (\$251,000) pursuant to SB211 (2023 Session) and support the implementation of effective literacy methods, including digital curriculum for Pre-K through 5 (\$749,000).

1725	Total Funds	\$1,001,077
1726	State Funds	\$1,001,077
1727	State General Funds	\$1,001,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1728	Amount from previous Appropriations Act (HB 19) as amended	\$1,000,000
1729	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,077
1730	Amount appropriated in this Act	\$1,001,077

Section 28: Human Services, Department of

1731	Total Funds	\$2,208,577,024
1732	Federal Funds and Grants	\$1,177,154,399
1733	Community Service Block Grant (CFDA 93.569)	\$18,693,550
1734	Foster Care Title IV-E (CFDA 93.658)	\$81,159,372
1735	Low-Income Home Energy Assistance (CFDA 93.568)	\$73,608,754
1736	Medical Assistance Program (CFDA 93.778)	\$107,072,714
1737	Social Services Block Grant (CFDA 93.667)	\$12,173,817
1738	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
1739	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$335,095,844
1740	Federal Funds Not Specifically Identified	\$548,087,300
1741	Other Funds	\$26,693,575
1742	Agency Funds	\$3,400,000
1743	Other Funds - Not Specifically Identified	\$23,293,575
1744	State Funds	\$1,004,170,102
1745	Safe Harbor for Sexually Exploited Children Fund	\$200,199
1746	State Children's Trust Funds	\$1,285,459
1747	State General Funds	\$1,002,684,444
1748	Intra-State Government Transfers	\$558,948
1749	Other Intra-State Government Payments	\$558,948

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

-
For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
-
For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
-
For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
-
For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
-
For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
-
For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
-
For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
-
For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
-
For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
-
For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1750	Total Funds	\$124,370,273
1751	Federal Funds and Grants	\$77,748,473
1752	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1753	Federal Funds Not Specifically Identified	\$68,627,072
1754	State Funds	\$46,621,800
1755	State General Funds	\$46,621,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1756	Amount from previous Appropriations Act (HB 19) as amended	\$46,569,051
1757	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$52,749
1758	Amount appropriated in this Act	\$46,621,800
		\$124,370,273

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1759	Total Funds	\$14,235,036
1760	Federal Funds and Grants	\$10,980,533
1761	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1762	Federal Funds Not Specifically Identified	\$8,014,443
1763	State Funds	\$3,254,503
1764	State Children's Trust Funds	\$1,285,459
1765	State General Funds	\$1,969,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1766	Amount from previous Appropriations Act (HB 19) as amended	\$3,242,661
1767	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$11,842
1768	Amount appropriated in this Act	\$3,254,503
		\$14,235,036

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1769	Total Funds	\$126,436,090
1770	Federal Funds and Grants	\$89,275,285
1771	Federal Funds Not Specifically Identified	\$89,275,285
1772	Other Funds	\$3,400,000
1773	Agency Funds	\$3,400,000
1774	State Funds	\$33,365,045
1775	State General Funds	\$33,365,045
1776	Intra-State Government Transfers	\$395,760
1777	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1778	Amount from previous Appropriations Act (HB 19) as amended	\$32,257,326
1779	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,107,719
1780	Amount appropriated in this Act	\$33,365,045
		\$126,436,090

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1781	Total Funds	\$481,023,555
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1782	Federal Funds and Grants	\$244,481,983
1783	Foster Care Title IV-E (CFDA 93.658)	\$38,889,409
1784	Medical Assistance Program (CFDA 93.778)	\$91,416
1785	Social Services Block Grant (CFDA 93.667)	\$2,908,512
1786	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,263,048
1787	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$167,282,970
1788	Federal Funds Not Specifically Identified	\$34,046,628
1789	State Funds	\$236,378,384
1790	State General Funds	\$236,378,384
1791	Intra-State Government Transfers	\$163,188
1792	Other Intra-State Government Payments	\$163,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1793	\$229,607,756	\$474,252,927
1794	\$3,388,823	\$3,388,823
1795	\$3,167,659	\$3,167,659
1796	\$214,146	\$214,146
1797	\$236,378,384	\$481,023,555

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1798	Total Funds	\$18,161,659
1799	Federal Funds and Grants	\$18,161,659
1800	Community Service Block Grant (CFDA 93.569)	\$18,161,659

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1801	Total Funds	\$131,269,018
1802	Federal Funds and Grants	\$53,473,179
1803	Community Service Block Grant (CFDA 93.569)	\$273,396
1804	Foster Care Title IV-E (CFDA 93.658)	\$6,579,886
1805	Low-Income Home Energy Assistance (CFDA 93.568)	\$763,398
1806	Medical Assistance Program (CFDA 93.778)	\$6,496,909
1807	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,983,620
1808	Federal Funds Not Specifically Identified	\$35,375,970
1809	Other Funds	\$13,580,052
1810	Other Funds - Not Specifically Identified	\$13,580,052
1811	State Funds	\$64,215,787
1812	State General Funds	\$64,215,787

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1813	\$63,125,920	\$130,179,151
1814	\$493,037	\$493,037
1815	\$1,732,568	\$1,732,568
1816	(\$2,636,268)	(\$2,636,268)
1817	\$1,500,530	\$1,500,530
1818	\$64,215,787	\$131,269,018

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1819	Total Funds	\$32,213,516
1820	Federal Funds and Grants	\$3,911,715
1821	Social Services Block Grant (CFDA 93.667)	\$2,314,962
1822	Federal Funds Not Specifically Identified	\$1,596,753
1823	State Funds	\$28,301,801

1824 State General Funds **\$28,301,801**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1825 Amount from previous Appropriations Act (HB 19) as amended	\$28,407,238	\$32,318,953
1826 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$331,563	\$331,563
1827 Transfer funds to Departmental Administration to align budget with expenditures.	(\$590,000)	(\$590,000)
1828 Increase funds for the Long-term Care Ombudsman program to reflect an increase in cost of services.	\$153,000	\$153,000
1829 Amount appropriated in this Act	\$28,301,801	\$32,213,516

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1830	Total Funds	\$89,467,609
1831	Federal Funds and Grants	\$37,318,008
1832	Social Services Block Grant (CFDA 93.667)	\$6,950,343
1833	Federal Funds Not Specifically Identified	\$30,367,665
1834	State Funds	\$52,149,601
1835	State General Funds	\$52,149,601

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1836 Amount from previous Appropriations Act (HB 19) as amended	\$52,117,304	\$89,435,312
1837 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$32,297	\$32,297
1838 Amount appropriated in this Act	\$52,149,601	\$89,467,609

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1839	Total Funds	\$71,610,157
1840	Federal Funds and Grants	\$71,610,157
1841	Low-Income Home Energy Assistance (CFDA 93.568)	\$71,610,157

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1842	Total Funds	\$398,733,178
1843	Federal Funds and Grants	\$244,103,052
1844	Community Service Block Grant (CFDA 93.569)	\$258,495
1845	Foster Care Title IV-E (CFDA 93.658)	\$5,807,841
1846	Low-Income Home Energy Assistance (CFDA 93.568)	\$1,235,199
1847	Medical Assistance Program (CFDA 93.778)	\$99,147,424
1848	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,973,758
1849	Federal Funds Not Specifically Identified	\$122,680,335
1850	State Funds	\$154,630,126
1851	State General Funds	\$154,630,126

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1852 Amount from previous Appropriations Act (HB 19) as amended	\$148,250,993	\$392,354,045
1853 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,383,510	\$4,383,510
1854 Reduce funds for a duplicative QR Codes contract.	(\$65,524)	(\$65,524)
1855 Increase funds for labor and wage data verification services.	\$2,061,147	\$2,061,147
1856 Amount appropriated in this Act	\$154,630,126	\$398,733,178

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1857	Total Funds	\$434,305,766
1858	Federal Funds and Grants	\$100,074,630
1859	Foster Care Title IV-E (CFDA 93.658)	\$29,313,386

1860	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$70,620,172
1861	Federal Funds Not Specifically Identified	\$141,072
1862	State Funds	\$334,231,136
1863	State General Funds	\$334,231,136

28.12. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

1864	Total Funds	\$20,160,000
1865	Federal Funds and Grants	\$15,500,000
1866	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
1867	State Funds	\$4,660,000
1868	State General Funds	\$4,660,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1869	Total Funds	\$5,038,984
1870	Federal Funds and Grants	\$5,035,754
1871	Federal Funds Not Specifically Identified	\$5,035,754
1872	State Funds	\$3,230
1873	State General Funds	\$3,230

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1874	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$5,035,754
1875	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230	\$3,230
1876	Amount appropriated in this Act	\$3,230	\$5,038,984

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1877	Total Funds	\$3,379,130
1878	Federal Funds and Grants	\$568,850
1879	Foster Care Title IV-E (CFDA 93.658)	\$568,850
1880	State Funds	\$2,810,280
1881	State General Funds	\$2,810,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1882	Amount from previous Appropriations Act (HB 19) as amended	\$2,341,265	\$2,910,115
1883	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$26,913	\$26,913
1884	Increase funds for technology upgrades and improvements to the TRAILS electronic records management system to enhance efficiency.	\$360,000	\$360,000
1885	Provide funds to establish an application and inspection process for Qualified Residential Treatment Programs.	\$82,102	\$82,102
1886	Amount appropriated in this Act	\$2,810,280	\$3,379,130

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1887	Total Funds	\$36,523,008
1888	Federal Funds and Grants	\$36,453,008
1889	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
1890	State Funds	\$70,000
1891	State General Funds	\$70,000

28.16. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1892	Total Funds	\$20,597,565
1893	Federal Funds and Grants	\$20,497,565

1894	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
1895	Federal Funds Not Specifically Identified	\$6,302,740
1896	State Funds	\$100,000
1897	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1898	Total Funds	\$359,759
1899	State Funds	\$359,759
1900	State General Funds	\$359,759

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1901	Amount from previous Appropriations Act (HB 19) as amended	\$366,529
1902	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230
1903	Reduce funds to align budget with expenditures.	(\$10,000)
1904	Amount appropriated in this Act	\$359,759

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1905	Total Funds	\$11,102,757
1906	Federal Funds and Grants	\$1,336,965
1907	Medical Assistance Program (CFDA 93.778)	\$1,336,965
1908	State Funds	\$9,765,792
1909	State General Funds	\$9,765,792

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1910	Amount from previous Appropriations Act (HB 19) as amended	\$9,763,639
1911	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,153
1912	Amount appropriated in this Act	\$9,765,792

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1913	Total Funds	\$2,780,175
1914	Federal Funds and Grants	\$2,443,269
1915	Federal Funds Not Specifically Identified	\$2,443,269
1916	State Funds	\$336,906
1917	State General Funds	\$336,906

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1918	Amount from previous Appropriations Act (HB 19) as amended	\$326,141
1919	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,765
1920	Amount appropriated in this Act	\$336,906

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1921	Total Funds	\$10,635,252
1922	Federal Funds and Grants	\$7,846,048
1923	Federal Funds Not Specifically Identified	\$7,846,048
1924	Other Funds	\$284,597
1925	Other Funds - Not Specifically Identified	\$284,597
1926	State Funds	\$2,504,607
1927	State General Funds	\$2,504,607

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
1928 Amount from previous Appropriations Act (HB 19) as amended	\$2,436,787	\$10,567,432
1929 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$67,820	\$67,820
1930 Amount appropriated in this Act	\$2,504,607	\$10,635,252

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1931 Total Funds	\$66,908,724
1932 Federal Funds and Grants	\$66,908,724
1933 Federal Funds Not Specifically Identified	\$66,908,724

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1934 Total Funds	\$4,447,933
1935 Other Funds	\$4,365,888
1936 Other Funds - Not Specifically Identified	\$4,365,888
1937 State Funds	\$82,045
1938 State General Funds	\$82,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1939 Amount from previous Appropriations Act (HB 19) as amended	\$0	\$4,365,888
1940 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459	\$6,459
1941 Increase funds for the replacement of two forklifts.	\$75,586	\$75,586
1942 Amount appropriated in this Act	\$82,045	\$4,447,933

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1943 Total Funds	\$98,526,301
1944 Federal Funds and Grants	\$69,425,542
1945 Federal Funds Not Specifically Identified	\$69,425,542
1946 Other Funds	\$5,063,038
1947 Other Funds - Not Specifically Identified	\$5,063,038
1948 State Funds	\$24,037,721
1949 State General Funds	\$24,037,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1950 Amount from previous Appropriations Act (HB 19) as amended	\$24,028,571	\$98,517,151
1951 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$412,300	\$412,300
1952 Reduce funds to align budget with expenditures.	(\$403,150)	(\$403,150)
1953 Amount appropriated in this Act	\$24,037,721	\$98,526,301

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

1954 Total Funds	\$6,291,579
1955 State Funds	\$6,291,579
1956 Safe Harbor for Sexually Exploited Children Fund	\$200,199
1957 State General Funds	\$6,091,380

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1958 Amount from previous Appropriations Act (HB 19) as amended	\$3,575,199	\$3,575,199
1959 Increase funds for the full cost of the Gwinnett Commercial Sexual Exploitation Recovery Center funded by HB 19 (2023 Session).	\$2,716,380	\$2,716,380
1960 Amount appropriated in this Act	\$6,291,579	\$6,291,579

Section 29: Insurance, Office of the Commissioner of

1961	Total Funds	\$372,849,325
1962	Federal Funds and Grants	\$853,494
1963	Federal Funds Not Specifically Identified	\$853,494
1964	Other Funds	\$9,201,333
1965	Agency Funds	\$9,151,733
1966	Other Funds - Not Specifically Identified	\$49,600
1967	State Funds	\$362,253,204
1968	State General Funds	\$362,253,204
1969	Intra-State Government Transfers	\$541,294
1970	Other Intra-State Government Payments	\$541,294

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

1971	Total Funds	\$2,604,015
1972	Other Funds	\$109,600
1973	Agency Funds	\$60,000
1974	Other Funds - Not Specifically Identified	\$49,600
1975	State Funds	\$2,494,415
1976	State General Funds	\$2,494,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1977	Amount from previous Appropriations Act (HB 19) as amended	\$2,467,503	\$2,577,103
1978	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$26,912	\$26,912
1979	Amount appropriated in this Act	\$2,494,415	\$2,604,015

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

1980	Total Funds	\$671,328
1981	State Funds	\$671,328
1982	State General Funds	\$671,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1983	Amount from previous Appropriations Act (HB 19) as amended	\$665,945	\$665,945
1984	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383
1985	Amount appropriated in this Act	\$671,328	\$671,328

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

1986	Total Funds	\$15,600,334
1987	Federal Funds and Grants	\$853,494
1988	Federal Funds Not Specifically Identified	\$853,494
1989	Other Funds	\$3,313,725
1990	Agency Funds	\$3,313,725
1991	State Funds	\$11,433,115
1992	State General Funds	\$11,433,115

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1993	Amount from previous Appropriations Act (HB 19) as amended	\$10,323,775	\$14,490,994
1994	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$114,109	\$114,109
1995	Transfer funds from Insurance Regulation for nine inspectors and associated costs.	\$681,044	\$681,044
1996	Transfer funds from Insurance Regulation for 14 vehicles.	\$314,187	\$314,187

1997	Amount appropriated in this Act	\$11,433,115	\$15,600,334
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29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1998	Total Funds	\$10,008,733	
1999	Other Funds	\$5,778,008	
2000	Agency Funds	\$5,778,008	
2001	State Funds	\$4,230,725	
2002	State General Funds	\$4,230,725	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2003	Amount from previous Appropriations Act (HB 19) as amended	\$5,143,065	\$10,921,073
2004	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$82,891	\$82,891
2005	Transfer funds to Fire Safety for positions, vehicles, and associated costs.	(\$995,231)	(\$995,231)
2006	Amount appropriated in this Act	\$4,230,725	\$10,008,733

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2007	Total Funds	\$336,255,857	
2008	State Funds	\$336,255,857	
2009	State General Funds	\$336,255,857	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2010	Amount from previous Appropriations Act (HB 19) as amended	\$185,859,157	\$185,859,157
2011	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383
2012	Increase funds for the state reinsurance program.	\$134,000,000	\$134,000,000
2013	Increase funds for implementation of the state-based exchange for healthcare insurance (Georgia Access).	\$16,391,317	\$16,391,317
2014	Amount appropriated in this Act	\$336,255,857	\$336,255,857

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2015	Total Funds	\$7,709,058	
2016	State Funds	\$7,167,764	
2017	State General Funds	\$7,167,764	
2018	Intra-State Government Transfers	\$541,294	
2019	Other Intra-State Government Payments	\$541,294	

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2020	Amount from previous Appropriations Act (HB 19) as amended	\$7,129,010	\$7,670,304
2021	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$38,754	\$38,754
2022	Amount appropriated in this Act	\$7,167,764	\$7,709,058

Section 30: Investigation, Georgia Bureau of

2023	Total Funds	\$287,587,213	
2024	Federal Funds and Grants	\$44,400,504	
2025	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$719,814	
2026	Federal Funds Not Specifically Identified	\$43,680,690	
2027	Other Funds	\$34,323,759	
2028	Other Funds - Not Specifically Identified	\$34,323,759	
2029	State Funds	\$208,862,950	
2030	State General Funds	\$208,862,950	

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2031	Total Funds	\$10,685,130
2032	Federal Funds and Grants	\$12,600
2033	Federal Funds Not Specifically Identified	\$12,600
2034	Other Funds	\$353,303
2035	Other Funds - Not Specifically Identified	\$353,303
2036	State Funds	\$10,319,227
2037	State General Funds	\$10,319,227

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2038	Amount from previous Appropriations Act (HB 19) as amended	\$10,271,861
2039	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$47,366
2040	Amount appropriated in this Act	\$10,319,227
		\$10,685,130

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2041	Total Funds	\$18,952,069
2042	Other Funds	\$11,500,000
2043	Other Funds - Not Specifically Identified	\$11,500,000
2044	State Funds	\$7,452,069
2045	State General Funds	\$7,452,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2046	Amount from previous Appropriations Act (HB 19) as amended	\$7,350,878
2047	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$101,191
2048	Amount appropriated in this Act	\$7,452,069
		\$18,952,069

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2049	Total Funds	\$59,371,540
2050	Federal Funds and Grants	\$2,302,180
2051	Federal Funds Not Specifically Identified	\$2,302,180
2052	Other Funds	\$5,856
2053	Other Funds - Not Specifically Identified	\$5,856
2054	State Funds	\$57,063,504
2055	State General Funds	\$57,063,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2056	Amount from previous Appropriations Act (HB 19) as amended	\$57,173,683
2057	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$364,938
2058	Reduce funds for personal services based on actual start dates of new positions.	(\$475,117)
2059	Amount appropriated in this Act	\$57,063,504
		\$59,371,540

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2060	Total Funds	\$964,500
2061	State Funds	\$964,500

2062 State General Funds **\$964,500**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2063 Amount from previous Appropriations Act (HB 19) as amended	\$960,194	\$960,194
2064 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,306	\$4,306
2065 Amount appropriated in this Act	\$964,500	\$964,500

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2066 Total Funds	\$73,349,218
2067 Federal Funds and Grants	\$1,812,153
2068 Federal Funds Not Specifically Identified	\$1,812,153
2069 Other Funds	\$1,724,650
2070 Other Funds - Not Specifically Identified	\$1,724,650
2071 State Funds	\$69,812,415
2072 State General Funds	\$69,812,415

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2073 Amount from previous Appropriations Act (HB 19) as amended	\$69,527,461	\$73,064,264
2074 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$449,979	\$449,979
2075 Provide funds for the start-up cost for two criminal intelligence analyst positions to support the Criminal Street Gang Database.	\$174,178	\$174,178
2076 Reduce funds for personal services based on actual start dates of new positions.	(\$339,203)	(\$339,203)
2077 Amount appropriated in this Act	\$69,812,415	\$73,349,218

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2078 Total Funds	\$72,753,658
2079 Federal Funds and Grants	\$40,273,571
2080 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$719,814
2081 Federal Funds Not Specifically Identified	\$39,553,757
2082 Other Funds	\$20,739,950
2083 Other Funds - Not Specifically Identified	\$20,739,950
2084 State Funds	\$11,740,137
2085 State General Funds	\$11,740,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2086 Amount from previous Appropriations Act (HB 19) as amended	\$17,572,734	\$78,586,255
2087 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$131,714	\$131,714
2088 Transfer funds from Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	(\$1,250,000)	(\$1,250,000)
2089 Reduce funds to align budget with expenditures.	(\$4,820,391)	(\$4,820,391)
2090 Utilize existing funds to maintain current grant operations. (Total Funds: \$993,046)(G: Yes)(H: Yes)	\$0	\$0
2091 Provide funds to restore five grant specialist positions.	\$106,080	\$106,080
2092 Amount appropriated in this Act	\$11,740,137	\$72,753,658

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2093	Total Funds	\$36,528,042
2094	State Funds	\$36,528,042
2095	State General Funds	\$36,528,042

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2096	Amount from previous Appropriations Act (HB 19) as amended	\$35,903,076
2097	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$11,842
2098	Provide funds for Moral Reconciliation Therapy (MRT) training and MRT trauma training.	\$613,124
2099	Amount appropriated in this Act	\$36,528,042

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2100	Total Funds	\$14,983,056
2101	State Funds	\$14,983,056
2102	State General Funds	\$14,983,056

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2103	Amount from previous Appropriations Act (HB 19) as amended	\$15,924,846
2104	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383
2105	Reduce funds to align budget with expenditures.	(\$1,262,898)
2106	Provide funds for one sexual assault nurse examiner (SANE) coordinator for every sexual assault center starting April 1, 2024.	\$315,725
2107	Amount appropriated in this Act	\$14,983,056

Section 31: Juvenile Justice, Department of

2108	Total Funds	\$373,171,524
2109	Federal Funds and Grants	\$6,586,702
2110	Foster Care Title IV-E (CFDA 93.658)	\$600,000
2111	Federal Funds Not Specifically Identified	\$5,986,702
2112	Other Funds	\$255,000
2113	Other Funds - Not Specifically Identified	\$255,000
2114	State Funds	\$366,329,822
2115	State General Funds	\$366,329,822

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2116	Total Funds	\$105,158,049
2117	Federal Funds and Grants	\$600,000
2118	Foster Care Title IV-E (CFDA 93.658)	\$600,000
2119	Other Funds	\$255,000
2120	Other Funds - Not Specifically Identified	\$255,000
2121	State Funds	\$104,303,049
2122	State General Funds	\$104,303,049

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2123	Amount from previous Appropriations Act (HB 19) as amended	\$103,323,507
2124	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$709,415
2125	Provide funds for replacement ballistic vests.	\$124,000

2126	Provide funds for laptop swivel stations in vehicles.	\$146,127	\$146,127
2127	Amount appropriated in this Act	\$104,303,049	\$105,158,049

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2128	Total Funds		\$27,976,738
2129	State Funds		\$27,976,738
2130	State General Funds		\$27,976,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2131	Amount from previous Appropriations Act (HB 19) as amended	\$27,425,062	\$27,425,062
2132	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$187,312	\$187,312
2133	Provide funds for a new electronic audit tool.	\$364,364	\$364,364
2134	Amount appropriated in this Act	\$27,976,738	\$27,976,738

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2135	Total Funds		\$93,919,550
2136	Federal Funds and Grants		\$2,848,345
2137	Federal Funds Not Specifically Identified		\$2,848,345
2138	State Funds		\$91,071,205
2139	State General Funds		\$91,071,205

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2140	Amount from previous Appropriations Act (HB 19) as amended	\$89,652,127	\$92,500,472
2141	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$653,437	\$653,437
2142	Provide funds to implement music studios at the Eastman, Macon, Augusta, and Muscogee Secure Commitment (YDCs).	\$104,000	\$104,000
2143	Provide funds for mobile tablets for a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) and one Secure Detention (RYDC) facility.(H:No)	\$0	\$0
2144	Provide funds for the integration of an electronic medical record system within the current juvenile tracking system.	\$266,257	\$266,257
2145	Provide additional funds for body cameras.	\$395,384	\$395,384
2146	Amount appropriated in this Act	\$91,071,205	\$93,919,550

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2147	Total Funds		\$146,117,187
2148	Federal Funds and Grants		\$3,138,357
2149	Federal Funds Not Specifically Identified		\$3,138,357
2150	State Funds		\$142,978,830
2151	State General Funds		\$142,978,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2152	Amount from previous Appropriations Act (HB 19) as amended	\$140,322,880	\$143,461,237
2153	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,107,715	\$1,107,715
2154	Provide funds for mobile tablets for a new pilot electronic grievance system in one Department of Juvenile Justice Secure Commitment (YDC) and one Secure Detention (RYDC) facility.(H:No)	\$0	\$0
2155	Provide funds for the integration of an electronic medical record system within the current juvenile tracking system.	\$408,743	\$408,743
2156	Provide funds for new body cameras.	\$1,139,492	\$1,139,492

2157	Amount appropriated in this Act	\$142,978,830	\$146,117,187
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Section 32: Labor, Department of

2158	Total Funds		\$54,461,083
2159	Federal Funds and Grants		\$41,189,283
2160	Federal Funds Not Specifically Identified		\$41,189,283
2161	Other Funds		\$4,292,769
2162	Other Funds - Not Specifically Identified		\$4,292,769
2163	State Funds		\$8,979,031
2164	State General Funds		\$8,979,031

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2165	Total Funds		\$22,457,512
2166	Federal Funds and Grants		\$14,314,069
2167	Federal Funds Not Specifically Identified		\$14,314,069
2168	Other Funds		\$3,957,769
2169	Other Funds - Not Specifically Identified		\$3,957,769
2170	State Funds		\$4,185,674
2171	State General Funds		\$4,185,674

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2172	Amount from previous Appropriations Act (HB 19) as amended	\$1,787,850	\$20,059,688
2173	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$447,824	\$447,824
2174	Utilize existing funds (\$50,000) and transfer funds from Unemployment Insurance to migrate applications to a cloud environment. (Total Funds: \$2,000,000)	\$1,950,000	\$1,950,000
2175	Amount appropriated in this Act	\$4,185,674	\$22,457,512

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2176	Total Funds		\$1,412,514
2177	Federal Funds and Grants		\$1,383,448
2178	Federal Funds Not Specifically Identified		\$1,383,448
2179	State Funds		\$29,066
2180	State General Funds		\$29,066

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2181	Amount from previous Appropriations Act (HB 19) as amended	\$0	\$1,383,448
2182	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$29,066	\$29,066
2183	Amount appropriated in this Act	\$29,066	\$1,412,514

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2184	Total Funds		\$30,591,057
2185	Federal Funds and Grants		\$25,491,766
2186	Federal Funds Not Specifically Identified		\$25,491,766
2187	Other Funds		\$335,000
2188	Other Funds - Not Specifically Identified		\$335,000
2189	State Funds		\$4,764,291
2190	State General Funds		\$4,764,291

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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2191	Amount from previous Appropriations Act (HB 19) as amended	\$6,347,204	\$32,173,970
2192	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$367,087	\$367,087
2193	Transfer funds to Departmental Administration to align budget with expenditures.	(\$1,950,000)	(\$1,950,000)
2194	Amount appropriated in this Act	\$4,764,291	\$30,591,057

Section 33: Law, Department of

2195	Total Funds		\$125,763,800
2196	Federal Funds and Grants		\$3,633,332
2197	Federal Funds Not Specifically Identified		\$3,633,332
2198	Other Funds		\$80,048,040
2199	Other Funds - Not Specifically Identified		\$80,048,040
2200	State Funds		\$42,082,428
2201	State General Funds		\$42,082,428

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2202	Total Funds		\$120,494,521
2203	Other Funds		\$80,048,040
2204	Other Funds - Not Specifically Identified		\$80,048,040
2205	State Funds		\$40,446,481
2206	State General Funds		\$40,446,481

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2207	Amount from previous Appropriations Act (HB 19) as amended	\$38,870,673	\$118,918,713
2208	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$292,808	\$292,808
2209	Transfer funds from Medicaid Fraud Control Unit program (\$16,867) and increase funds (\$86,633) to purchase equipment for the Organized Retail Crime and Cyber Crime Prosecution Unit. (Total Funds: \$103,500)	\$103,500	\$103,500
2210	Provide funds to strengthen cyber security through contracted staff and replace equipment.	\$1,179,500	\$1,179,500
2211	Amount appropriated in this Act	\$40,446,481	\$120,494,521

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2212	Total Funds		\$5,269,279
2213	Federal Funds and Grants		\$3,633,332
2214	Federal Funds Not Specifically Identified		\$3,633,332
2215	State Funds		\$1,635,947
2216	State General Funds		\$1,635,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2217	Amount from previous Appropriations Act (HB 19) as amended	\$1,607,601	\$5,240,933
2218	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$45,213	\$45,213
2219	Transfer funds to Department of Law program to align budget with expenditures.	(\$16,867)	(\$16,867)
2220	Amount appropriated in this Act	\$1,635,947	\$5,269,279

Section 34: Natural Resources, Department of

2221	Total Funds		\$347,424,027
2222	Federal Funds and Grants		\$70,726,663
2223	Federal Funds Not Specifically Identified		\$70,726,663
2224	Other Funds		\$96,515,632

2225	Agency Funds	\$22,957,835
2226	Other Funds - Not Specifically Identified	\$73,557,797
2227	State Funds	\$180,181,732
2228	Hazardous Waste Trust Funds	\$17,493,568
2229	Solid Waste Trust Funds	\$7,666,636
2230	State General Funds	\$153,318,123
2231	Wildlife Endowment Trust Funds	\$1,703,405

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2232	Total Funds	\$8,516,360
2233	Federal Funds and Grants	\$5,096,144
2234	Federal Funds Not Specifically Identified	\$5,096,144
2235	Other Funds	\$107,925
2236	Other Funds - Not Specifically Identified	\$107,925
2237	State Funds	\$3,312,291
2238	State General Funds	\$3,312,291

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2239	Amount from previous Appropriations Act (HB 19) as amended	\$3,244,471
2240	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$67,820
2241	Amount appropriated in this Act	\$3,312,291
	<hr/>	<hr/>
		\$8,516,360

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2242	Total Funds	\$13,357,568
2243	State Funds	\$13,357,568
2244	State General Funds	\$13,357,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2245	Amount from previous Appropriations Act (HB 19) as amended	\$13,281,136
2246	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$76,432
2247	Amount appropriated in this Act	\$13,357,568
	<hr/>	<hr/>
		\$13,357,568

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality

and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2248	Total Funds		\$119,925,274
2249	Federal Funds and Grants		\$29,694,911
2250	Federal Funds Not Specifically Identified		\$29,694,911
2251	Other Funds		\$55,523,856
2252	Agency Funds		\$22,957,835
2253	Other Funds - Not Specifically Identified		\$32,566,021
2254	State Funds		\$34,706,507
2255	State General Funds		\$34,706,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2256	Amount from previous Appropriations Act (HB 19) as amended	\$33,958,338	\$119,177,105
2257	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$748,169	\$748,169
2258	Amount appropriated in this Act	\$34,706,507	\$119,925,274

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2259	Total Funds		\$30,354,259
2260	State Funds		\$30,354,259
2261	State General Funds		\$30,354,259

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2262	Total Funds		\$17,493,568
2263	State Funds		\$17,493,568
2264	Hazardous Waste Trust Funds		\$17,493,568

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2265	Total Funds		\$35,053,327
2266	Federal Funds and Grants		\$2,751,293
2267	Federal Funds Not Specifically Identified		\$2,751,293
2268	Other Funds		\$3,657
2269	Other Funds - Not Specifically Identified		\$3,657
2270	State Funds		\$32,298,377
2271	State General Funds		\$32,298,377

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2272	Amount from previous Appropriations Act (HB 19) as amended	\$31,524,784	\$34,279,734
2273	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$256,207	\$256,207
2274	Increase funds for equipment and vehicle costs for six additional game warden positions.	\$517,386	\$517,386
2275	Amount appropriated in this Act	\$32,298,377	\$35,053,327

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2276	Total Funds	\$51,299,296
2277	Federal Funds and Grants	\$3,204,029
2278	Federal Funds Not Specifically Identified	\$3,204,029
2279	Other Funds	\$32,391,791
2280	Other Funds - Not Specifically Identified	\$32,391,791
2281	State Funds	\$15,703,476
2282	State General Funds	\$15,703,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2283	Amount from previous Appropriations Act (HB 19) as amended	\$15,305,955
2284	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$338,021
2285	Reduce funds to align budget with expenditures.	(\$55,000)
2286	Provide funds for part-time staff pay adjustments to address recruitment and retention.	\$114,500
2287	Amount appropriated in this Act	\$15,703,476
		\$51,299,296

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2288	Total Funds	\$7,666,636
2289	State Funds	\$7,666,636
2290	Solid Waste Trust Funds	\$7,666,636

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2291	Total Funds	\$63,757,739
2292	Federal Funds and Grants	\$29,980,286
2293	Federal Funds Not Specifically Identified	\$29,980,286
2294	Other Funds	\$8,488,403
2295	Other Funds - Not Specifically Identified	\$8,488,403
2296	State Funds	\$25,289,050
2297	State General Funds	\$23,585,645
2298	Wildlife Endowment Trust Funds	\$1,703,405

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2299	Amount from previous Appropriations Act (HB 19) as amended	\$23,691,579
2300	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$432,754
2301	Increase funds for equipment and vehicle costs for a training coordinator position in the Wildlife Resources Division to standardize division training.	\$46,717
2302	Increase funds for flood and fire hazard mitigation on Sapelo Island.	\$528,000
2303	Increase funds for environmental hazard mitigation on Ossabaw Island.	\$590,000
2304	Utilize existing Wildlife Endowment Trust Funds (\$350,000) for fish hatchery renovations for the conservation and management of fisheries resources.(G:Yes)(H:Yes)	\$0
2305	Utilize existing Wildlife Endowment Trust Funds (\$207,707) to expand access to the Deer Management Assistance Program for the conservation and management of wildlife resources.(G:Yes)(H:Yes)	\$0
2306	Amount appropriated in this Act	\$25,289,050
		\$63,757,739

Section 35: Pardons and Paroles, State Board of

2307	Total Funds	\$20,251,092
2308	State Funds	\$20,251,092
2309	State General Funds	\$20,251,092

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2310	Total Funds	\$2,368,185
2311	State Funds	\$2,368,185
2312	State General Funds	\$2,368,185

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2313	Amount from previous Appropriations Act (HB 19) as amended	\$2,352,443
2314	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$11,842
2315	Increase funds for training software.	\$3,900
2316	Amount appropriated in this Act	\$2,368,185

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2317	Total Funds	\$17,260,154
2318	State Funds	\$17,260,154
2319	State General Funds	\$17,260,154

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2320	Amount from previous Appropriations Act (HB 19) as amended	\$16,793,391
2321	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$169,010
2322	Provide funds for overtime to address Georgia Crime Information Center disposition backlog.	\$188,390
2323	Provide funds for equipment for three criminal investigators and one hearing examiner.	\$109,363
2324	Amount appropriated in this Act	\$17,260,154

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2325	Total Funds	\$622,753
2326	State Funds	\$622,753
2327	State General Funds	\$622,753

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2328	Amount from previous Appropriations Act (HB 19) as amended	\$582,334
2329	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$8,612
2330	Increase funds to offset the loss of federal funds supporting two positions.	\$31,807
2331	Amount appropriated in this Act	\$622,753

Section 36: State Properties Commission

2332	Total Funds	\$2,400,000
2333	Other Funds	\$2,400,000
2334	Other Funds - Not Specifically Identified	\$2,400,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2335	Total Funds	\$2,400,000
2336	Other Funds	\$2,400,000
2337	Other Funds - Not Specifically Identified	\$2,400,000

Section 37: Public Defender Council, Georgia

2338	Total Funds	\$113,566,705
2339	Federal Funds and Grants	\$170,762
2340	Federal Funds Not Specifically Identified	\$170,762
2341	Other Funds	\$33,340,000
2342	Other Funds - Not Specifically Identified	\$33,340,000
2343	State Funds	\$80,055,943
2344	State General Funds	\$80,055,943

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2345	Total Funds	\$11,061,278
2346	Federal Funds and Grants	\$5,000
2347	Federal Funds Not Specifically Identified	\$5,000
2348	Other Funds	\$1,840,000
2349	Other Funds - Not Specifically Identified	\$1,840,000
2350	State Funds	\$9,216,278
2351	State General Funds	\$9,216,278

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2352	Amount from previous Appropriations Act (HB 19) as amended	\$9,151,686	\$10,996,686
2353	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$64,592	\$64,592
2354	Amount appropriated in this Act	\$9,216,278	\$11,061,278

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2355	Total Funds	\$102,505,427
2356	Federal Funds and Grants	\$165,762
2357	Federal Funds Not Specifically Identified	\$165,762
2358	Other Funds	\$31,500,000
2359	Other Funds - Not Specifically Identified	\$31,500,000
2360	State Funds	\$70,839,665
2361	State General Funds	\$70,839,665

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2362	Amount from previous Appropriations Act (HB 19) as amended	\$69,913,653	\$101,579,415
2363	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$828,903	\$828,903
2364	Provide funds for the Juvenile Conflict Defender Division.	\$228,954	\$228,954
2365	Reduce funds for personal services based on actual start dates of new positions.	(\$131,845)	(\$131,845)
2366	Amount appropriated in this Act	\$70,839,665	\$102,505,427

Section 38: Public Health, Department of

2367	Total Funds	\$809,596,163
2368	Federal Funds and Grants	\$392,631,491
2369	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,862,765
2370	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$3,126,552
2371	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
2372	Federal Funds Not Specifically Identified	\$352,300,780
2373	Other Funds	\$10,776,819
2374	Agency Funds	\$561,134
2375	Other Funds - Not Specifically Identified	\$10,215,685
2376	State Funds	\$406,187,853
2377	Brain & Spinal Injury Trust Fund	\$1,913,773

2378	State General Funds	\$375,364,359
2379	Tobacco Settlement Funds	\$13,821,215
2380	Trauma Care Trust Funds	\$15,088,506

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2381	Total Funds	\$55,512,890
2382	Federal Funds and Grants	\$31,798,036
2383	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$231,739
2384	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
2385	Federal Funds Not Specifically Identified	\$11,224,903
2386	Other Funds	\$695,000
2387	Other Funds - Not Specifically Identified	\$695,000
2388	State Funds	\$23,019,854
2389	State General Funds	\$16,145,556
2390	Tobacco Settlement Funds	\$6,874,298

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2391	Amount from previous Appropriations Act (HB 19) as amended	\$22,945,574
2392	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$74,280
2393	Amount appropriated in this Act	\$23,019,854
		\$55,512,890

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2394	Total Funds	\$7,642,688
2395	Federal Funds and Grants	\$945,342
2396	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$945,342
2397	State Funds	\$6,697,346
2398	Tobacco Settlement Funds	\$6,697,346

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2399	Amount from previous Appropriations Act (HB 19) as amended	\$6,689,810
2400	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$7,536
2401	Amount appropriated in this Act	\$6,697,346
		\$7,642,688

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2402	Total Funds	\$36,212,064
2403	Federal Funds and Grants	\$4,664,750
2404	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$646,125
2405	Federal Funds Not Specifically Identified	\$4,018,625
2406	Other Funds	\$1,750,000
2407	Other Funds - Not Specifically Identified	\$1,750,000
2408	State Funds	\$29,797,314
2409	State General Funds	\$29,665,519
2410	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2411	Amount from previous Appropriations Act (HB 19) as amended	\$29,263,628
2412	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$209,918
2413	Restore funds for the Clayton County district health director position.	\$323,768
2414	Amount appropriated in this Act	\$29,797,314
		\$36,212,064

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2415	Total Funds	\$40,256,675
2416	Federal Funds and Grants	\$32,213,086
2417	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$623,949
2418	Federal Funds Not Specifically Identified	\$31,589,137
2419	Other Funds	\$435,983
2420	Other Funds - Not Specifically Identified	\$435,983
2421	State Funds	\$7,607,606
2422	State General Funds	\$7,607,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2423	Amount from previous Appropriations Act (HB 19) as amended	\$7,459,048	\$40,108,117
2424	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$148,558	\$148,558
2425	Amount appropriated in this Act	\$7,607,606	\$40,256,675

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2426	Total Funds	\$17,368,943
2427	Federal Funds and Grants	\$9,259,338
2428	Federal Funds Not Specifically Identified	\$9,259,338
2429	State Funds	\$8,109,605
2430	State General Funds	\$7,991,829
2431	Tobacco Settlement Funds	\$117,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2432	Amount from previous Appropriations Act (HB 19) as amended	\$7,326,337	\$16,585,675
2433	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$145,328	\$145,328
2434	Transfer funds from Infant and Child Essential Health Treatment Services (\$560,389) and increase funds (\$77,551) for the Prescription Drug Monitoring Program to monitor the prescribing and dispensing of controlled substances.	\$637,940	\$637,940
2435	Amount appropriated in this Act	\$8,109,605	\$17,368,943

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2436	Total Funds	\$18,141,995
2437	Federal Funds and Grants	\$10,975,391
2438	Federal Funds Not Specifically Identified	\$10,975,391
2439	Other Funds	\$4,649,702
2440	Other Funds - Not Specifically Identified	\$4,649,702
2441	State Funds	\$2,516,902
2442	State General Funds	\$2,516,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2443	Amount from previous Appropriations Act (HB 19) as amended	\$2,459,847	\$18,084,940
2444	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$57,055	\$57,055
2445	Amount appropriated in this Act	\$2,516,902	\$18,141,995

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2446	Total Funds	\$57,770,432
2447	Federal Funds and Grants	\$30,967,419
2448	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,614,470
2449	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$509,106
2450	Federal Funds Not Specifically Identified	\$21,843,843
2451	Other Funds	\$85,000
2452	Other Funds - Not Specifically Identified	\$85,000

2453	State Funds	\$26,718,013
2454	State General Funds	\$26,718,013

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2455	Amount from previous Appropriations Act (HB 19) as amended	\$27,465,227
2456	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$29,067
2457	Transfer funds to Epidemiology and Vital Records to align budget with expenditures.	(\$776,281)
2458	Utilize existing funds (\$28,561) for one epidemiologist position for surveillance and data analysis for the Low THC Oil Registry program.(G:Yes)(H:Yes)	\$0
2459	Amount appropriated in this Act	\$26,718,013
		\$57,770,432

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2460	Total Funds	\$231,737,362
2461	Federal Funds and Grants	\$216,117,023
2462	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2463	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$625,445
2464	Federal Funds Not Specifically Identified	\$208,098,971
2465	State Funds	\$15,620,339
2466	State General Funds	\$15,620,339

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2467	Amount from previous Appropriations Act (HB 19) as amended	\$15,496,541
2468	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$123,798
2469	Amount appropriated in this Act	\$15,620,339
		\$231,737,362

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2470	Total Funds	\$100,159,288
2471	Federal Funds and Grants	\$54,622,682
2472	Federal Funds Not Specifically Identified	\$54,622,682
2473	State Funds	\$45,536,606
2474	State General Funds	\$45,536,606

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2475	Amount from previous Appropriations Act (HB 19) as amended	\$45,305,157
2476	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$231,449
2477	Amount appropriated in this Act	\$45,536,606
		\$100,159,288

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2478	Total Funds	\$10,825,589
2479	Federal Funds and Grants	\$1,068,424
2480	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$400,534
2481	Federal Funds Not Specifically Identified	\$667,890
2482	Other Funds	\$561,134
2483	Agency Funds	\$561,134
2484	State Funds	\$9,196,031
2485	State General Funds	\$9,196,031

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2486	Amount from previous Appropriations Act (HB 19) as amended	\$9,138,976
2487	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$57,055
2488	Amount appropriated in this Act	\$9,196,031
		\$10,825,589

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2489	Total Funds	\$203,957,967
2490	Other Funds	\$1,800,000
2491	Other Funds - Not Specifically Identified	\$1,800,000
2492	State Funds	\$202,157,967
2493	State General Funds	\$202,157,967

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2494	Amount from previous Appropriations Act (HB 19) as amended	\$197,519,328
2495	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,638,639
2496	Amount appropriated in this Act	\$202,157,967
	<hr/>	<hr/>
		\$203,957,967

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2497	Total Funds	\$5,947,416
2498	Other Funds	\$800,000
2499	Other Funds - Not Specifically Identified	\$800,000
2500	State Funds	\$5,147,416
2501	State General Funds	\$5,147,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2502	Amount from previous Appropriations Act (HB 19) as amended	\$4,877,699
2503	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$53,825
2504	Transfer funds from Infant and Child Essential Health Treatment Services for enhancements to death certificate processing for the Georgia Vital Events Registration System.	\$215,892
2505	Amount appropriated in this Act	\$5,147,416
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		\$5,947,416

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2506	Total Funds	\$1,913,773
2507	State Funds	\$1,913,773
2508	Brain & Spinal Injury Trust Fund	\$1,913,773

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2509	Total Funds	\$22,149,081
2510	State Funds	\$22,149,081
2511	State General Funds	\$7,060,575
2512	Trauma Care Trust Funds	\$15,088,506

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2513	Amount from previous Appropriations Act (HB 19) as amended	\$22,144,775
2514	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,306
2515	Amount appropriated in this Act	\$22,149,081
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		\$22,149,081

Section 39: Public Safety, Department of

2516	Total Funds	\$296,800,440
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2517	Federal Funds and Grants	\$34,695,566
2518	Federal Funds Not Specifically Identified	\$34,695,566
2519	Other Funds	\$13,093,402
2520	Other Funds - Not Specifically Identified	\$13,093,402
2521	State Funds	\$237,440,209
2522	State General Funds	\$237,440,209
2523	Intra-State Government Transfers	\$11,571,263
2524	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2525	Total Funds	\$4,768,091
2526	State Funds	\$4,768,091
2527	State General Funds	\$4,768,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2528	Amount from previous Appropriations Act (HB 19) as amended	\$4,743,331
2529	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$24,760
2530	Amount appropriated in this Act	\$4,768,091

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2531	Total Funds	\$9,680,480
2532	State Funds	\$1,275,403
2533	State General Funds	\$1,275,403
2534	Intra-State Government Transfers	\$8,405,077
2535	Other Intra-State Government Payments	\$8,405,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2536	Amount from previous Appropriations Act (HB 19) as amended	\$1,207,583
2537	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$67,820
2538	Amount appropriated in this Act	\$1,275,403

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2539	Total Funds	\$9,961,743
2540	Other Funds	\$3,510
2541	Other Funds - Not Specifically Identified	\$3,510
2542	State Funds	\$9,958,233
2543	State General Funds	\$9,958,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2544	Amount from previous Appropriations Act (HB 19) as amended	\$9,877,495
2545	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$80,738
2546	Amount appropriated in this Act	\$9,958,233

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2547	Total Funds	\$156,411,435
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2548	Federal Funds and Grants	\$2,494,501
2549	Federal Funds Not Specifically Identified	\$2,494,501
2550	Other Funds	\$673,900
2551	Other Funds - Not Specifically Identified	\$673,900
2552	State Funds	\$152,867,248
2553	State General Funds	\$152,867,248
2554	Intra-State Government Transfers	\$375,786
2555	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2556	Amount from previous Appropriations Act (HB 19) as amended	\$151,709,975	\$155,254,162
2557	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,119,560	\$1,119,560
2558	Increase funds for personal service expense to reflect previously vacant law enforcement officer positions.	\$37,713	\$37,713
2559	Amount appropriated in this Act	\$152,867,248	\$156,411,435

39.5. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide for the training of State Troopers through Georgia State Patrol trooper schools.

2560	Total Funds	\$8,859,968
2561	State Funds	\$8,859,968
2562	State General Funds	\$8,859,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2563	Amount from previous Appropriations Act (HB 19) as amended	\$7,621,336	\$7,621,336
2564	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$64,590	\$64,590
2565	Increase funds for additional 35 trooper school graduates.	\$1,174,042	\$1,174,042
2566	Amount appropriated in this Act	\$8,859,968	\$8,859,968

39.6. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2567	Total Funds	\$46,758,236
2568	Federal Funds and Grants	\$11,348,744
2569	Federal Funds Not Specifically Identified	\$11,348,744
2570	Other Funds	\$10,761,804
2571	Other Funds - Not Specifically Identified	\$10,761,804
2572	State Funds	\$24,276,765
2573	State General Funds	\$24,276,765
2574	Intra-State Government Transfers	\$370,923
2575	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2576	Amount from previous Appropriations Act (HB 19) as amended	\$18,763,296	\$41,244,767
2577	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$343,403	\$343,403
2578	Provide funds to replace the weigh-in-motion equipment and monitoring system.	\$5,170,066	\$5,170,066
2579	Amount appropriated in this Act	\$24,276,765	\$46,758,236

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2580	Total Funds	\$1,645,060
2581	State Funds	\$1,645,060
2582	State General Funds	\$1,645,060

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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2583	Amount from previous Appropriations Act (HB 19) as amended	\$1,512,332	\$1,512,332
2584	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$12,918	\$12,918
2585	Provide funds for two K-9s and equipment for four positions. <i>(H: Provide funds for two K-9s, an additional Post Critical Incident Seminar (PCIS), and equipment for four positions.)</i>	\$119,810	\$119,810
2586	Amount appropriated in this Act	\$1,645,060	\$1,645,060

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2587	Total Funds		\$1,709,638
2588	State Funds		\$1,709,638
2589	State General Funds		\$1,709,638

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2590	Amount from previous Appropriations Act (HB 19) as amended	\$1,588,873	\$1,588,873
2591	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,765	\$10,765
2592	Provide funds for one vehicle and one computer bank for the creation of a new testing region. <i>(H: Provide funds for two vehicles and two computer banks for the creation of two new testing region.)</i>	\$110,000	\$110,000
2593	Amount appropriated in this Act	\$1,709,638	\$1,709,638

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2594	Total Funds		\$5,866,372
2595	State Funds		\$5,866,372
2596	State General Funds		\$5,866,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2597	Amount from previous Appropriations Act (HB 19) as amended	\$5,523,783	\$5,523,783
2598	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$41,984	\$41,984
2599	Provide funds for the Georgia POST Resiliency Program previously funded through the Criminal Justice Coordinating Council Law Enforcement Training Grant. <i>(H: Yes; Consolidate Georgia POST Resiliency Program with Georgia Public Safety Training Center.)</i>	\$0	\$0
2600	Provide funds for two vehicles.	\$78,000	\$78,000
2601	Provide funds for system maintenance support and onboarding for an online gang and human trafficking training system. <i>(H: No)</i>	\$0	\$0
2602	Increase funds to provide a \$2,000 salary adjustment for law enforcement officers not included in HB 19 (2023 Session) to reduce turnover and increase retention effective April 1, 2024.	\$22,605	\$22,605
2603	Provide additional funds for Georgia Association of Chiefs of Police sponsored training (\$80,972) and Sheriffs' Training Academy (\$119,028).	\$200,000	\$200,000
2604	Amount appropriated in this Act	\$5,866,372	\$5,866,372

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2605	Total Funds		\$27,493,380
2606	Federal Funds and Grants		\$1,061,179
2607	Federal Funds Not Specifically Identified		\$1,061,179
2608	Other Funds		\$1,492,086
2609	Other Funds - Not Specifically Identified		\$1,492,086
2610	State Funds		\$23,011,448
2611	State General Funds		\$23,011,448

2612	Intra-State Government Transfers	\$1,928,667
2613	Other Intra-State Government Payments	\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2614	Amount from previous Appropriations Act (HB 19) as amended	\$21,250,180
2615	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$198,076
2616	Provide funds for Department of Administrative Services administered insurance programs.	\$28,831
2617	Transfer funds from the Criminal Justice Coordinating Council to the Georgia Public Safety Training Center for School Resource Officer and De-escalation training.	\$1,250,000
2618	Provide funds for board-approved director raise.	\$20,030
2619	Provide funds for rent at the Pickens Academy location.	\$15,000
2620	Provide funds for pest control and fire emergency monitoring system for campus.	\$28,474
2621	Provide funds for annual CPR training for dispatchers.	\$220,857
2622	Amount appropriated in this Act	\$23,011,448
		\$27,493,380

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2623	Total Funds	\$21,080,282
2624	Federal Funds and Grants	\$19,791,142
2625	Federal Funds Not Specifically Identified	\$19,791,142
2626	Other Funds	\$162,102
2627	Other Funds - Not Specifically Identified	\$162,102
2628	State Funds	\$636,228
2629	State General Funds	\$636,228
2630	Intra-State Government Transfers	\$490,810
2631	Other Intra-State Government Payments	\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2632	Amount from previous Appropriations Act (HB 19) as amended	\$677,637
2633	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$23,683
2634	Reduce funds to align budget with expenditures.	(\$65,092)
2635	Amount appropriated in this Act	\$636,228
		\$21,080,282

39.12. Office of Highway Safety: Georgia Driver’s Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2636	Total Funds	\$2,565,755
2637	State Funds	\$2,565,755
2638	State General Funds	\$2,565,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2639	Amount from previous Appropriations Act (HB 19) as amended	\$2,920,678
2640	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,153
2641	Reduce funds for driver's education and training in accordance with FY 2023 Joshua's Law Collections.(H:Reduce funds.)	(\$357,076)
2642	Amount appropriated in this Act	\$2,565,755
		\$2,565,755

Section 40: Public Service Commission

2643	Total Funds	\$13,985,526
2644	Federal Funds and Grants	\$1,231,100
2645	Federal Funds Not Specifically Identified	\$1,231,100
2646	State Funds	\$12,754,426
2647	State General Funds	\$12,754,426

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2648	Total Funds	\$1,913,734
2649	State Funds	\$1,913,734
2650	State General Funds	\$1,913,734

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2651	Amount from previous Appropriations Act (HB 19) as amended	\$1,949,732
2652	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$11,842
2653	Transfer funds to Facility Protection to align budget with expenditures.	(\$47,840)
2654	Amount appropriated in this Act	\$1,913,734

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2655	Total Funds	\$3,273,430
2656	Federal Funds and Grants	\$1,231,100
2657	Federal Funds Not Specifically Identified	\$1,231,100
2658	State Funds	\$2,042,330
2659	State General Funds	\$2,042,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2660	Amount from previous Appropriations Act (HB 19) as amended	\$1,551,202
2661	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$20,454
2662	Utilize existing funds (\$63,726), transfer funds from Commission Administration (\$47,840), and increase funds for database upgrade for the Call Before You Dig program. (Total Funds: \$250,000)	\$186,274
2663	Increase funds for equipment and vehicle costs for two additional investigators for the Call Before You Dig program.	\$12,000
2664	Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector.	\$22,400
2665	Provide funds for pipeline safety database upgrade.	\$250,000
2666	Amount appropriated in this Act	\$2,042,330

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2667	Total Funds	\$8,798,362
2668	State Funds	\$8,798,362
2669	State General Funds	\$8,798,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2670	Amount from previous Appropriations Act (HB 19) as amended	\$8,371,690
2671	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$51,672
2672	Provide funds for consumer response system upgrade.	\$250,000
2673	Provide funds for phone system upgrade.	\$100,000
2674	Provide funds for audit of universal access fund contributors.	\$25,000
2675	Amount appropriated in this Act	\$8,798,362

Section 41: Regents, University System of Georgia Board of

2676	Total Funds	\$9,639,818,220
2677	Federal Funds and Grants	\$1,840,895,656
2678	Federal Funds Not Specifically Identified	\$1,840,895,656
2679	Other Funds	\$4,488,841,450
2680	Agency Funds	\$3,212,198,116
2681	Records Center Storage Fee	\$692,038
2682	Research Funds	\$1,275,951,296

2683	State Funds	\$3,310,081,114
2684	State General Funds	\$3,310,081,114

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2685	Total Funds	\$119,960,399
2686	Federal Funds and Grants	\$38,250,210
2687	Federal Funds Not Specifically Identified	\$38,250,210
2688	Other Funds	\$28,511,900
2689	Agency Funds	\$8,506,900
2690	Research Funds	\$20,005,000
2691	State Funds	\$53,198,289
2692	State General Funds	\$53,198,289

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2693	Amount from previous Appropriations Act (HB 19) as amended	\$53,340,515	\$120,102,625
2694	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$428,447	\$428,447
2695	Reduce funds for personal services based on start date of new positions.	(\$570,673)	(\$570,673)
2696	Amount appropriated in this Act	\$53,198,289	\$119,960,399

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2697	Total Funds	\$7,247,766
2698	Federal Funds and Grants	\$605,000
2699	Federal Funds Not Specifically Identified	\$605,000
2700	Other Funds	\$6,642,766
2701	Agency Funds	\$6,487,766
2702	Research Funds	\$155,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2703	Total Funds	\$85,127,862
2704	Federal Funds and Grants	\$12,361,094
2705	Federal Funds Not Specifically Identified	\$12,361,094
2706	Other Funds	\$22,707,707
2707	Agency Funds	\$13,865,707
2708	Research Funds	\$8,842,000
2709	State Funds	\$50,059,061
2710	State General Funds	\$50,059,061

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
2711	Amount from previous Appropriations Act (HB 19) as amended	\$49,552,824	\$84,621,625
2712	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$774,004	\$774,004
2713	Reduce funds for personal services based on start date of new positions.	(\$267,767)	(\$267,767)
2714	Amount appropriated in this Act	\$50,059,061	\$85,127,862

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2715	Total Funds	\$28,307,131
2716	Federal Funds and Grants	\$9,500,000
2717	Federal Funds Not Specifically Identified	\$9,500,000
2718	Other Funds	\$6,000,000
2719	Agency Funds	\$6,000,000
2720	State Funds	\$12,807,131
2721	State General Funds	\$12,807,131

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2722	Amount from previous Appropriations Act (HB 19) as amended	\$12,647,809
2723	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$159,322
2724	Amount appropriated in this Act	\$12,807,131
		\$28,307,131

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2725	Total Funds	\$1,891,695
2726	Federal Funds and Grants	\$450,000
2727	Federal Funds Not Specifically Identified	\$450,000
2728	Other Funds	\$346,988
2729	Agency Funds	\$271,000
2730	Research Funds	\$75,988
2731	State Funds	\$1,094,707
2732	State General Funds	\$1,094,707

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2733	Amount from previous Appropriations Act (HB 19) as amended	\$1,079,636
2734	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$15,071
2735	Amount appropriated in this Act	\$1,094,707
		\$1,891,695

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2736	Total Funds	\$15,739,560
2737	Federal Funds and Grants	\$4,169,000
2738	Federal Funds Not Specifically Identified	\$4,169,000
2739	Other Funds	\$8,310,243
2740	Agency Funds	\$2,479,243
2741	Research Funds	\$5,831,000
2742	State Funds	\$3,260,317
2743	State General Funds	\$3,260,317

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2744	Amount from previous Appropriations Act (HB 19) as amended	\$3,190,344
2745	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$69,973
2746	Amount appropriated in this Act	\$3,260,317
		\$15,739,560

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2747	Total Funds	\$5,441,974
2748	Other Funds	\$955,154
2749	Agency Funds	\$263,116

2750	Records Center Storage Fee	\$692,038
2751	State Funds	\$4,486,820
2752	State General Funds	\$4,486,820

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2753	Amount from previous Appropriations Act (HB 19) as amended	\$4,464,213
2754	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$22,607
2755	Amount appropriated in this Act	\$4,486,820
		\$5,441,974

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2756	Total Funds	\$4,584,015
2757	Other Funds	\$2,223,468
2758	Agency Funds	\$2,223,468
2759	State Funds	\$2,360,547
2760	State General Funds	\$2,360,547

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2761	Amount from previous Appropriations Act (HB 19) as amended	\$2,327,175
2762	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$33,372
2763	Amount appropriated in this Act	\$2,360,547
		\$4,584,015

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2764	Total Funds	\$14,365,171
2765	State Funds	\$14,365,171
2766	State General Funds	\$14,365,171

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2767	Amount from previous Appropriations Act (HB 19) as amended	\$5,110,865
2768	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$4,306
2769	Provide funds for six new eminent scholars and six distinguished investigators. <i>(H: Provide funds for six new eminent scholars and six distinguished investigators at Georgia Institute of Technology and Augusta University (\$9,000,000) and the development of a product to monitor poultry health and welfare, a collaboration between Georgia Institute of Technology and the University of Georgia (\$250,000).)</i>	\$9,250,000
2770	Amount appropriated in this Act	\$14,365,171
		\$14,365,171

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2771	Total Funds	\$851,875,377
2772	Federal Funds and Grants	\$525,422,777
2773	Federal Funds Not Specifically Identified	\$525,422,777
2774	Other Funds	\$315,937,315
2775	Research Funds	\$315,937,315
2776	State Funds	\$10,515,285
2777	State General Funds	\$10,515,285

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2778	Amount from previous Appropriations Act (HB 19) as amended	\$7,037,113
2779	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,478,172
		\$3,478,172

2780	Amount appropriated in this Act	\$10,515,285	\$851,875,377
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41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2781	Total Funds		\$1,737,837
2782	Federal Funds and Grants		\$296,648
2783	Federal Funds Not Specifically Identified		\$296,648
2784	Other Funds		\$302,183
2785	Agency Funds		\$156,183
2786	Research Funds		\$146,000
2787	State Funds		\$1,139,006
2788	State General Funds		\$1,139,006

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2789	Amount from previous Appropriations Act (HB 19) as amended	\$1,126,088	\$1,724,919
2790	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$12,918	\$12,918
2791	Amount appropriated in this Act	\$1,139,006	\$1,737,837

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2792	Total Funds		\$3,460,095
2793	Other Funds		\$1,700,000
2794	Agency Funds		\$740,000
2795	Research Funds		\$960,000
2796	State Funds		\$1,760,095
2797	State General Funds		\$1,760,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2798	Amount from previous Appropriations Act (HB 19) as amended	\$1,723,494	\$3,423,494
2799	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$36,601	\$36,601
2800	Amount appropriated in this Act	\$1,760,095	\$3,460,095

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2801	Total Funds		\$44,983,879
2802	State Funds		\$44,983,879
2803	State General Funds		\$44,983,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2804	Amount from previous Appropriations Act (HB 19) as amended	\$44,525,290	\$44,525,290
2805	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$458,589	\$458,589
2806	Amount appropriated in this Act	\$44,983,879	\$44,983,879

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2807	Total Funds		\$53,008,859
2808	Federal Funds and Grants		\$5,651,513
2809	Federal Funds Not Specifically Identified		\$5,651,513

2810	State Funds	\$47,357,346
2811	State General Funds	\$47,357,346

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2812	Amount from previous Appropriations Act (HB 19) as amended	\$46,886,944
2813	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$54,902
2814	Increase formula funds to reflect an increase in health insurance employer contribution per-member per-month (PMPM) rate for certified school employees from \$843 to \$1,093.	\$415,500
2815	Amount appropriated in this Act	\$47,357,346
		\$53,008,859

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2816	Total Funds	\$35,228,670
2817	State Funds	\$35,228,670
2818	State General Funds	\$35,228,670

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2819	Amount from previous Appropriations Act (HB 19) as amended	\$39,988,670
2820	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$128,104
2821	Reduce funds to align budget with expenditures.	(\$2,288,104)
2822	Remove duplicate funding for music industry archiving at the University of Georgia.	(\$2,600,000)
2823	Amount appropriated in this Act	\$35,228,670
		\$35,228,670

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2824	Total Funds	\$11,628,952
2825	Other Funds	\$350,000
2826	Agency Funds	\$350,000
2827	State Funds	\$11,278,952
2828	State General Funds	\$11,278,952

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2829	Amount from previous Appropriations Act (HB 19) as amended	\$10,991,274
2830	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$37,678
2831	Increase funds for legal fees.	\$250,000
2832	Amount appropriated in this Act	\$11,278,952
		\$11,628,952

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2833	Total Funds	\$7,595,171
2834	Federal Funds and Grants	\$2,392,407
2835	Federal Funds Not Specifically Identified	\$2,392,407
2836	Other Funds	\$2,009,390
2837	Agency Funds	\$1,551,177
2838	Research Funds	\$458,213
2839	State Funds	\$3,193,374
2840	State General Funds	\$3,193,374

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2841	Amount from previous Appropriations Act (HB 19) as amended	\$3,150,314
2842	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$43,060
		\$7,552,111
		\$43,060

2843	Amount appropriated in this Act	\$3,193,374	\$7,595,171
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41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2844	Total Funds	\$8,286,072,222
2845	Federal Funds and Grants	\$1,241,597,007
2846	Federal Funds Not Specifically Identified	\$1,241,597,007
2847	Other Funds	\$4,062,744,336
2848	Agency Funds	\$3,140,303,556
2849	Research Funds	\$922,440,780
2850	State Funds	\$2,981,730,879
2851	State General Funds	\$2,981,730,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2852	Amount from previous Appropriations Act (HB 19) as amended	\$2,868,895,190
2853	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$46,011,763
2854	Restore FY 2024 formula funds.	\$66,000,000
2855	Increase funds for the Fort Valley State University Land Grant match requirements.	\$823,926
2856	Amount appropriated in this Act	\$2,981,730,879
		\$8,286,072,222

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2857	Total Funds	\$6,505,967
2858	Federal Funds and Grants	\$200,000
2859	Federal Funds Not Specifically Identified	\$200,000
2860	Other Funds	\$1,100,000
2861	Research Funds	\$1,100,000
2862	State Funds	\$5,205,967
2863	State General Funds	\$5,205,967

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2864	Amount from previous Appropriations Act (HB 19) as amended	\$5,168,289
2865	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$37,678
2866	Amount appropriated in this Act	\$5,205,967
		\$6,505,967

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2867	Total Funds	\$29,805,927
2868	Other Funds	\$29,000,000
2869	Agency Funds	\$29,000,000
2870	State Funds	\$805,927
2871	State General Funds	\$805,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2872	Amount from previous Appropriations Act (HB 19) as amended	\$571,250
2873	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$234,677
2874	Amount appropriated in this Act	\$805,927
		\$29,805,927

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2875	Total Funds	\$2,352,863
2876	State Funds	\$2,352,863
2877	State General Funds	\$2,352,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2878	Amount from previous Appropriations Act (HB 19) as amended	\$614,133
2879	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$3,230
2880	Adjust funds based on projected expenditures.	(\$264,500)
2881	Provide funds for the construction of the Anne Frank Education Center.	\$2,000,000
2882	Amount appropriated in this Act	\$2,352,863

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

2883	Total Funds	\$3,849,591
2884	State Funds	\$3,849,591
2885	State General Funds	\$3,849,591

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

2886	Total Funds	\$5,631,535
2887	State Funds	\$5,631,535
2888	State General Funds	\$5,631,535

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2889	Total Funds	\$13,415,702
2890	State Funds	\$13,415,702
2891	State General Funds	\$13,415,702

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2892	Amount from previous Appropriations Act (HB 19) as amended	\$12,998,363
2893	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$117,339
2894	Provide one-time funds for the development of an update to Georgia Stories, a video series that supports teachers in providing the required eighth-grade course on Georgia geography, history, and economics.	\$300,000
2895	Amount appropriated in this Act	\$13,415,702

Section 42: Revenue, Department of

2896	Total Funds	\$225,389,960
2897	Federal Funds and Grants	\$1,058,059
2898	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2899	Federal Funds Not Specifically Identified	\$687,912
2900	Other Funds	\$2,247,671
2901	Other Funds - Not Specifically Identified	\$2,247,671
2902	State Funds	\$222,084,230
2903	Fireworks Trust Funds	\$3,145,263
2904	State General Funds	\$218,505,184
2905	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2906	Total Funds	\$14,570,899
2907	State Funds	\$14,570,899
2908	State General Funds	\$14,570,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2909	Amount from previous Appropriations Act (HB 19) as amended	\$14,200,931
2910	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$69,968
2911	Provide funds to migrate data to a cloud-based service.	\$300,000
2912	Amount appropriated in this Act	\$14,570,899

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2913	Total Funds	\$39,073,494
2914	State Funds	\$39,073,494
2915	State General Funds	\$39,073,494

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2916	Total Funds	\$10,452,616
2917	Federal Funds and Grants	\$370,147
2918	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
2919	Other Funds	\$485,887
2920	Other Funds - Not Specifically Identified	\$485,887
2921	State Funds	\$9,596,582
2922	State General Funds	\$9,162,799
2923	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2924	Amount from previous Appropriations Act (HB 19) as amended	\$9,513,691
2925	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$82,891
2926	Amount appropriated in this Act	\$9,596,582

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2927	Total Funds	\$8,013,308
2928	Other Funds	\$420,000
2929	Other Funds - Not Specifically Identified	\$420,000
2930	State Funds	\$7,593,308
2931	Fireworks Trust Funds	\$3,145,263
2932	State General Funds	\$4,448,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2933	Amount from previous Appropriations Act (HB 19) as amended	\$7,541,636
2934	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$51,672
2935	Amount appropriated in this Act	\$7,593,308

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2936	Total Funds	\$9,749,175
2937	State Funds	\$9,749,175
2938	State General Funds	\$9,749,175

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2939 Amount from previous Appropriations Act (HB 19) as amended	\$9,033,157	\$9,033,157
2940 Increase funds to reflect a change in the Employee's Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$716,018	\$716,018
2941 Amount appropriated in this Act	\$9,749,175	\$9,749,175

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2942 Total Funds	\$41,568,986
2943 State Funds	\$41,568,986
2944 State General Funds	\$41,568,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2945 Amount from previous Appropriations Act (HB 19) as amended	\$39,055,613	\$39,055,613
2946 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$122,722	\$122,722
2947 Increase funds to reflect a contract increase for motor vehicle registration and licensing.	\$2,390,651	\$2,390,651
2948 Amount appropriated in this Act	\$41,568,986	\$41,568,986

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2949 Total Funds	\$6,355,144
2950 Federal Funds and Grants	\$416,081
2951 Federal Funds Not Specifically Identified	\$416,081
2952 State Funds	\$5,939,063
2953 State General Funds	\$5,939,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2954 Amount from previous Appropriations Act (HB 19) as amended	\$5,897,079	\$6,313,160
2955 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$41,984	\$41,984
2956 Amount appropriated in this Act	\$5,939,063	\$6,355,144

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2957 Total Funds	\$63,173,533
2958 Other Funds	\$1,341,784
2959 Other Funds - Not Specifically Identified	\$1,341,784
2960 State Funds	\$61,831,749
2961 State General Funds	\$61,831,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2962 Amount from previous Appropriations Act (HB 19) as amended	\$61,309,618	\$62,651,402
2963 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$398,306	\$398,306
2964 Provide funds for start-up costs for the creation of the initial contact team to assist newly delinquent taxpayers.	\$15,300	\$15,300
2965 Provide funds for three replacement vehicles.	\$108,525	\$108,525
2966 Amount appropriated in this Act	\$61,831,749	\$63,173,533

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2967 Total Funds	\$4,893,981
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2968	State Funds	\$4,893,981
2969	State General Funds	\$4,893,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2970	Amount from previous Appropriations Act (HB 19) as amended	\$4,857,380
2971	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$36,601
2972	Amount appropriated in this Act	\$4,893,981

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2973	Total Funds	\$27,538,824
2974	Federal Funds and Grants	\$271,831
2975	Federal Funds Not Specifically Identified	\$271,831
2976	State Funds	\$27,266,993
2977	State General Funds	\$27,266,993

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2978	Amount from previous Appropriations Act (HB 19) as amended	\$27,062,532
2979	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$186,236
2980	Increase funds to raise hourly pay for part-time seasonal mail operations staff.	\$18,225
2981	Amount appropriated in this Act	\$27,266,993

Section 43: Secretary of State

2982	Total Funds	\$43,537,000
2983	Federal Funds and Grants	\$550,000
2984	Federal Funds Not Specifically Identified	\$550,000
2985	Other Funds	\$5,192,320
2986	Other Funds - Not Specifically Identified	\$5,192,320
2987	State Funds	\$37,794,680
2988	State General Funds	\$37,794,680

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2989	Total Funds	\$4,651,651
2990	Other Funds	\$4,611,820
2991	Other Funds - Not Specifically Identified	\$4,611,820
2992	State Funds	\$39,831
2993	State General Funds	\$39,831

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2994	Amount from previous Appropriations Act (HB 19) as amended	\$0
2995	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$39,831
2996	Amount appropriated in this Act	\$39,831

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2997	Total Funds	\$14,942,485
2998	Federal Funds and Grants	\$550,000
2999	Federal Funds Not Specifically Identified	\$550,000
3000	Other Funds	\$50,000

3001	Other Funds - Not Specifically Identified	\$50,000
3002	State Funds	\$14,342,485
3003	State General Funds	\$14,342,485

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3004	Amount from previous Appropriations Act (HB 19) as amended	\$7,870,966
3005	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$27,990
3006	Reduce funds to align budget with expenditures.	(\$550,000)
3007	Increase funds for legal fees.	\$183,529
3008	Provide funds for third-party ballot-text auditing technology.	\$5,000,000
3009	Provide funds for increased postage expenses related to precinct cards.	\$1,700,000
3010	Provide funds to improve election security by adding watermarks to all ballot paper.	\$110,000
3011	Amount appropriated in this Act	\$14,342,485

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3012	Total Funds	\$3,839,170
3013	State Funds	\$3,839,170
3014	State General Funds	\$3,839,170

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3015	Amount from previous Appropriations Act (HB 19) as amended	\$3,687,666
3016	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$38,754
3017	Increase funds to purchase equipment and vehicles for new investigators.	\$112,750
3018	Amount appropriated in this Act	\$3,839,170

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3019	Total Funds	\$3,364,377
3020	Other Funds	\$5,500
3021	Other Funds - Not Specifically Identified	\$5,500
3022	State Funds	\$3,358,877
3023	State General Funds	\$3,358,877

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3024	Amount from previous Appropriations Act (HB 19) as amended	\$3,333,041
3025	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$25,836
3026	Amount appropriated in this Act	\$3,358,877

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3027	Total Funds	\$9,459,033
3028	Other Funds	\$400,000
3029	Other Funds - Not Specifically Identified	\$400,000
3030	State Funds	\$9,059,033
3031	State General Funds	\$9,059,033

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3032	Amount from previous Appropriations Act (HB 19) as amended	\$8,810,088
3033	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$103,345
3034	Increase funds for temporary labor to address a backlog of licensure applications.	\$145,600
3035	Amount appropriated in this Act	\$9,059,033

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.

Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3036	Total Funds	\$1,178,376
3037	Other Funds	\$25,000
3038	Other Funds - Not Specifically Identified	\$25,000
3039	State Funds	\$1,153,376
3040	State General Funds	\$1,153,376

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3041	Amount from previous Appropriations Act (HB 19) as amended	\$1,142,611
3042	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$10,765
3043	Amount appropriated in this Act	\$1,153,376
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	\$1,153,376	\$1,178,376

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3044	Total Funds	\$1,408,686
3045	State Funds	\$1,408,686
3046	State General Funds	\$1,408,686

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3047	Amount from previous Appropriations Act (HB 19) as amended	\$1,573,399
3048	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$6,459
3049	Utilize existing funds (\$135,000) to purchase a vehicle and equipment.(G:Yes)(H:Yes)	\$0
3050	Utilize existing funds (\$43,828) to purchase office furniture.(H:Yes)	\$0
3051	Reduce funds based on projected expenditures.	(\$171,172)
3052	Amount appropriated in this Act	\$1,408,686
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	\$1,408,686	\$1,408,686

43.8. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

3053	Total Funds	\$1,033,972
3054	State Funds	\$1,033,972
3055	State General Funds	\$1,033,972

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3056	Amount from previous Appropriations Act (HB 19) as amended	\$1,032,895
3057	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,077
3058	Amount appropriated in this Act	\$1,033,972
	<hr/>	<hr/>
	\$1,033,972	\$1,033,972

43.9. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3059	Total Funds	\$3,170,155
3060	Other Funds	\$100,000
3061	Other Funds - Not Specifically Identified	\$100,000
3062	State Funds	\$3,070,155
3063	State General Funds	\$3,070,155

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3064	Amount from previous Appropriations Act (HB 19) as amended	\$3,052,930
3065	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$17,225
	<hr/>	<hr/>
	\$3,052,930	\$3,152,930

3066	Amount appropriated in this Act	\$3,070,155	\$3,170,155
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43.10. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

3067	Total Funds	\$489,095
3068	State Funds	\$489,095
3069	State General Funds	\$489,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3070	Amount from previous Appropriations Act (HB 19) as amended	\$513,018
3071	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,077
3072	Reduce funds to align budget with expenditures.	(\$25,000)
3073	Amount appropriated in this Act	\$489,095

Section 44: Student Finance Commission, Georgia

3074	Total Funds	\$1,212,765,860
3075	Federal Funds and Grants	\$103,692
3076	Federal Funds Not Specifically Identified	\$103,692
3077	Other Funds	\$34,300,294
3078	Agency Funds	\$478,028
3079	Other Funds - Not Specifically Identified	\$33,822,266
3080	State Funds	\$1,178,041,874
3081	Lottery Funds	\$1,049,377,142
3082	State General Funds	\$128,664,732
3083	Intra-State Government Transfers	\$320,000
3084	Other Intra-State Government Payments	\$320,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

3085	Total Funds	\$10,000,000
3086	State Funds	\$10,000,000
3087	Lottery Funds	\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3088	Amount from previous Appropriations Act (HB 19) as amended	\$12,000,000
3089	Reduce funds for College Completion Grants.	(\$2,000,000)
3090	Amount appropriated in this Act	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3091	Total Funds	\$13,133,264
3092	Federal Funds and Grants	\$103,692
3093	Federal Funds Not Specifically Identified	\$103,692
3094	Other Funds	\$1,804,005
3095	Other Funds - Not Specifically Identified	\$1,804,005
3096	State Funds	\$10,905,567
3097	Lottery Funds	\$10,905,567
3098	Intra-State Government Transfers	\$320,000
3099	Other Intra-State Government Payments	\$320,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3100	Amount from previous Appropriations Act (HB 19) as amended	\$10,784,999
3101	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$120,568
3102	Amount appropriated in this Act	\$10,905,567

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3103	Total Funds	\$88,535,729
3104	State Funds	\$88,535,729
3105	State General Funds	\$88,535,729

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3106	Amount from previous Appropriations Act (HB 19) as amended	\$76,205,744
3107	Increase funds to meet projected enrollment.	\$12,329,985
3108	Amount appropriated in this Act	\$88,535,729

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3109	Total Funds	\$1,260,000
3110	State Funds	\$1,260,000
3111	State General Funds	\$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3112	Total Funds	\$1,082,916
3113	State Funds	\$1,082,916
3114	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3115	Total Funds	\$330,000
3116	State Funds	\$330,000
3117	State General Funds	\$330,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3118	Amount from previous Appropriations Act (HB 19) as amended	\$630,000
3119	Replace funds and utilize surplus funds to meet the projected need.	(\$300,000)
3120	Amount appropriated in this Act	\$330,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3121	Total Funds	\$80,603,880
3122	State Funds	\$80,603,880
3123	Lottery Funds	\$80,603,880

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3124	Total Funds	\$1,345,510
3125	State Funds	\$1,345,510
3126	Lottery Funds	\$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3127	Total Funds	\$74,451,586
3128	State Funds	\$74,451,586

3129 Lottery Funds \$74,451,586

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3130 Amount from previous Appropriations Act (HB 19) as amended	\$91,218,629	\$91,218,629
3131 Reduce funds provided to reflect expected program expenditures at a HOPE Private Award rate at \$2,496 and a HOPE Zell Private Award rate at \$2,985.	(\$16,767,043)	(\$16,767,043)
3132 Amount appropriated in this Act	\$74,451,586	\$74,451,586

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3133 Total Funds \$872,070,599
3134 State Funds \$872,070,599
3135 Lottery Funds \$872,070,599

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3136 Amount from previous Appropriations Act (HB 19) as amended	\$874,902,233	\$874,902,233
3137 Adjust funds based on projected expenditures.	(\$2,831,634)	(\$2,831,634)
3138 Amount appropriated in this Act	\$872,070,599	\$872,070,599

44.11. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

3139 Total Funds \$955,830
3140 State Funds \$955,830
3141 State General Funds \$955,830

44.12. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3142 Total Funds \$20,000,000
3143 Other Funds \$20,000,000
3144 Other Funds - Not Specifically Identified \$20,000,000

44.13. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3145 Total Funds \$3,037,740
3146 State Funds \$3,037,740
3147 State General Funds \$3,037,740

44.14. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3148 Total Funds \$1,113,750
3149 State Funds \$1,113,750
3150 State General Funds \$1,113,750

44.15. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

3151 Total Funds \$540,000
3152 Other Funds \$540,000
3153 Other Funds - Not Specifically Identified \$540,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3154 Amount from previous Appropriations Act (HB 19) as amended	\$540,000	\$540,000
3155 Replace funds and utilize surplus funds to meet the projected need.	(\$540,000)	\$0
3156 Amount appropriated in this Act	\$0	\$540,000

44.16. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3157 Total Funds	\$6,370,000
3158 State Funds	\$6,370,000
3159 State General Funds	\$6,370,000

44.17. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3160 Total Funds	\$11,985,000
3161 Other Funds	\$10,200,000
3162 Other Funds - Not Specifically Identified	\$10,200,000
3163 State Funds	\$1,785,000
3164 State General Funds	\$1,785,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3165 Amount from previous Appropriations Act (HB 19) as amended	\$4,985,000	\$15,185,000
3166 Reduce funds for public law enforcement officer loan repayments.	(\$3,200,000)	(\$3,200,000)
3167 Amount appropriated in this Act	\$1,785,000	\$11,985,000

44.18. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3168 Total Funds	\$24,435,328
3169 Other Funds	\$1,278,261
3170 Other Funds - Not Specifically Identified	\$1,278,261
3171 State Funds	\$23,157,067
3172 State General Funds	\$23,157,067

The following appropriations are for agencies attached for administrative purposes.

44.19. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3173 Total Funds	\$1,514,728
3174 Other Funds	\$478,028
3175 Agency Funds	\$478,028
3176 State Funds	\$1,036,700
3177 State General Funds	\$1,036,700

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3178 Amount from previous Appropriations Act (HB 19) as amended	\$1,007,011	\$1,485,039
3179 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$9,689	\$9,689
3180 Provide funds to upgrade online database management system.	\$20,000	\$20,000
3181 Amount appropriated in this Act	\$1,036,700	\$1,514,728

Section 45: Teachers Retirement System

3182 Total Funds	\$55,527,501
3183 Other Funds	\$55,465,501
3184 Other Funds - Not Specifically Identified	\$55,465,501
3185 State Funds	\$62,000

3186 State General Funds \$62,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2024.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3187	Total Funds	\$62,000
3188	State Funds	\$62,000
3189	State General Funds	\$62,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3190	Amount from previous Appropriations Act (HB 19) as amended	\$83,000
3191	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$21,000)
3192	Amount appropriated in this Act	\$62,000
		\$62,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3193	Total Funds	\$55,465,501
3194	Other Funds	\$55,465,501
3195	Other Funds - Not Specifically Identified	\$55,465,501

Section 46: Technical College System of Georgia

3196	Total Funds	\$1,248,584,363
3197	Federal Funds and Grants	\$246,686,921
3198	Federal Funds Not Specifically Identified	\$246,686,921
3199	Other Funds	\$371,638,544
3200	Agency Funds	\$357,108,714
3201	Other Funds - Not Specifically Identified	\$14,529,830
3202	State Funds	\$540,676,042
3203	State General Funds	\$540,676,042
3204	Intra-State Government Transfers	\$89,582,856
3205	Other Intra-State Government Payments	\$89,582,856

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3206	Total Funds	\$53,687,600
3207	Federal Funds and Grants	\$30,318,028
3208	Federal Funds Not Specifically Identified	\$30,318,028
3209	Other Funds	\$4,149,140
3210	Agency Funds	\$4,149,140
3211	State Funds	\$19,159,766
3212	State General Funds	\$19,159,766
3213	Intra-State Government Transfers	\$60,666
3214	Other Intra-State Government Payments	\$60,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3215	Amount from previous Appropriations Act (HB 19) as amended	\$18,824,974
3216	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$334,792
3217	Amount appropriated in this Act	\$19,159,766
		\$53,687,600

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3218	Total Funds	\$8,378,850
3219	State Funds	\$8,378,850
3220	State General Funds	\$8,378,850

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3221	Amount from previous Appropriations Act (HB 19) as amended	\$8,327,178
3222	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$51,672
3223	Amount appropriated in this Act	\$8,378,850

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3224	Total Funds	\$46,246,282
3225	Federal Funds and Grants	\$12,329,344
3226	Federal Funds Not Specifically Identified	\$12,329,344
3227	Other Funds	\$27,721,262
3228	Agency Funds	\$27,721,262
3229	State Funds	\$3,535,175
3230	State General Funds	\$3,535,175
3231	Intra-State Government Transfers	\$2,660,501
3232	Other Intra-State Government Payments	\$2,660,501

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3233	Amount from previous Appropriations Act (HB 19) as amended	\$3,319,875
3234	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$215,300
3235	Amount appropriated in this Act	\$3,535,175

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3236	Total Funds	\$77,502,631
3237	Other Funds	\$87
3238	Agency Funds	\$87
3239	State Funds	\$77,502,544
3240	State General Funds	\$77,502,544

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3241	Amount from previous Appropriations Act (HB 19) as amended	\$62,417,469
3242	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$80,738
3243	Increase funds for construction to complete Rivian training center.	\$10,250,000
3244	Increase funds to meet existing training obligations.	\$4,754,337
3245	Amount appropriated in this Act	\$77,502,544

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3246	Total Funds	\$907,183,751
3247	Federal Funds and Grants	\$58,406,396
3248	Federal Funds Not Specifically Identified	\$58,406,396
3249	Other Funds	\$339,744,883
3250	Agency Funds	\$325,238,225
3251	Other Funds - Not Specifically Identified	\$14,506,658

3252	State Funds	\$422,170,783
3253	State General Funds	\$422,170,783
3254	Intra-State Government Transfers	\$86,861,689
3255	Other Intra-State Government Payments	\$86,861,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3256	Amount from previous Appropriations Act (HB 19) as amended	\$397,291,161
3257	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,821,712
3258	Provide funds for renovation and start-up equipment costs for specialized technical programs to support growing workforce needs in the electric mobility industry across the state.	\$19,500,000
3259	Reduce funds to align budget with expenditures.	(\$1,100,000)
3260	Provide one-time funds for start-up and equipment costs for 22 additional campus police officers.	\$657,910
3261	Amount appropriated in this Act	\$422,170,783
		\$907,183,751

46.6. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

3262	Total Funds	\$155,585,249
3263	Federal Funds and Grants	\$145,633,153
3264	Federal Funds Not Specifically Identified	\$145,633,153
3265	Other Funds	\$23,172
3266	Other Funds - Not Specifically Identified	\$23,172
3267	State Funds	\$9,928,924
3268	State General Funds	\$9,928,924

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3269	Amount from previous Appropriations Act (HB 19) as amended	\$9,679,941
3270	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$238,983
3271	Provide funds for start-up equipment for regionally based consultation and technical assistance to healthcare partners across the state.	\$10,000
3272	Amount appropriated in this Act	\$9,928,924
		\$155,585,249

Section 47: Transportation, Department of

3273	Total Funds	\$5,633,487,949
3274	Federal Funds and Grants	\$1,611,749,186
3275	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,458,281
3276	Federal Funds Not Specifically Identified	\$112,290,905
3277	Other Funds	\$175,979,549
3278	Agency Funds	\$19,098,513
3279	Other Funds - Not Specifically Identified	\$156,881,036
3280	State Funds	\$3,845,759,214
3281	Georgia Transit Trust Funds	\$23,597,313
3282	Motor Fuel Funds	\$2,076,731,401
3283	State General Funds	\$1,543,105,699
3284	Transportation Trust Funds	\$202,324,801

It is the intent of this General Assembly that the following provisions apply:

-
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
-
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
-
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

3285	Total Funds	\$99,879,351
3286	Federal Funds and Grants	\$46,509,284
3287	Federal Funds Not Specifically Identified	\$46,509,284
3288	Other Funds	\$6,233
3289	Other Funds - Not Specifically Identified	\$6,233
3290	State Funds	\$53,363,834
3291	State General Funds	\$53,363,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3292	Amount from previous Appropriations Act (HB 19) as amended	\$26,359,425
3293	Increase funds.	\$27,004,409
3294	Amount appropriated in this Act	\$53,363,834
		\$99,879,351

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3295	Total Funds	\$2,733,625,791
3296	Federal Funds and Grants	\$930,452,699
3297	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
3298	Other Funds	\$122,300,430
3299	Other Funds - Not Specifically Identified	\$122,300,430
3300	State Funds	\$1,680,872,662
3301	Motor Fuel Funds	\$893,401,099
3302	State General Funds	\$659,000,000
3303	Transportation Trust Funds	\$128,471,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3304	Amount from previous Appropriations Act (HB 19) as amended	\$1,013,318,180
3305	Increase funds based on projected revenues per HB 170 (2015 Session) for increased project capacity.	\$8,554,482
3306	Provide funds to expedite the Department's existing project pipeline.	\$659,000,000
3307	Amount appropriated in this Act	\$1,680,872,662
		\$2,733,625,791

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3308	Total Funds	\$541,324,560
3309	Federal Funds and Grants	\$281,600,000
3310	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3311	Other Funds	\$350,574
3312	Other Funds - Not Specifically Identified	\$350,574
3313	State Funds	\$259,373,986
3314	Motor Fuel Funds	\$150,588,167
3315	State General Funds	\$100,000,000
3316	Transportation Trust Funds	\$8,785,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3317	Amount from previous Appropriations Act (HB 19) as amended	\$159,373,986
3318	Increase funds for resurfacing needs.	\$100,000,000
3319	Amount appropriated in this Act	\$259,373,986
		\$541,324,560

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3320	Total Funds	\$12,174,164
3321	Federal Funds and Grants	\$9,043,897
3322	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3323	State Funds	\$3,130,267
3324	Motor Fuel Funds	\$3,103,354
3325	State General Funds	\$26,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3326	Amount from previous Appropriations Act (HB 19) as amended	\$3,103,354
3327	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$26,913
3328	Amount appropriated in this Act	\$3,130,267
		\$12,174,164

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3329	Total Funds	\$99,771,123
3330	Federal Funds and Grants	\$10,839,823
3331	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3332	Other Funds	\$398,970
3333	Agency Funds	\$398,970
3334	State Funds	\$88,532,330
3335	Motor Fuel Funds	\$87,606,036
3336	State General Funds	\$926,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3337	Amount from previous Appropriations Act (HB 19) as amended	\$83,848,101
3338	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$426,294
3339	Increase funds based on projected revenues per HB 170 (2015 Session) for increased IT costs.	\$3,757,935
3340	Provide funds to install the Augusta Canal pedestrian bridge.	\$500,000
3341	Amount appropriated in this Act	\$88,532,330
		\$99,771,123

47.6. Freight Infrastructure Projects

Purpose: The purpose of this appropriation is to provide funding for capital roadway infrastructure projects to promote freight and logistics efficiency and safety for the agriculture, manufacturing, and distribution industries.

3342	Total Funds	\$509,745,591
3343	State Funds	\$509,745,591
3344	State General Funds	\$509,745,591

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3345	Amount from previous Appropriations Act (HB 19) as amended	\$0
3346	Provide funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.	\$509,745,591
3347	Amount appropriated in this Act	\$509,745,591
		\$509,745,591

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3348	Total Funds	\$218,593,120
3349	State Funds	\$218,593,120
3350	Motor Fuel Funds	\$218,593,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3351 Amount from previous Appropriations Act (HB 19) as amended	\$212,801,168	\$212,801,168
3352 Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel revenues.	\$5,791,952	\$5,791,952
3353 Provide one-time state general funds for additional support of local transportation infrastructure projects. <i>(H: Yes; Transfer one-time state general funds for additional support of local transportation infrastructure projects from Local Maintenance and Improvement Grants Program to Local Road Assistance Administration Program.)</i>	\$0	\$0
3354 Amount appropriated in this Act	\$218,593,120	\$218,593,120

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3355 Total Funds	\$262,002,378
3356 Federal Funds and Grants	\$51,655,917
3357 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
3358 Other Funds	\$6,000,000
3359 Other Funds - Not Specifically Identified	\$6,000,000
3360 State Funds	\$204,346,461
3361 Motor Fuel Funds	\$4,346,461
3362 State General Funds	\$200,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3363 Amount from previous Appropriations Act (HB 19) as amended	\$4,346,461	\$62,002,378
3364 Transfer one-time state general funds for additional support of local transportation infrastructure projects from Local Maintenance and Improvement Grants Program to Local Road Assistance Administration Program.	\$200,000,000	\$200,000,000
3365 Amount appropriated in this Act	\$204,346,461	\$262,002,378

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3366 Total Funds	\$25,650,261
3367 Federal Funds and Grants	\$22,772,795
3368 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
3369 State Funds	\$2,877,466
3370 Motor Fuel Funds	\$2,845,171
3371 State General Funds	\$32,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3372 Amount from previous Appropriations Act (HB 19) as amended	\$2,845,171	\$25,617,966
3373 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$32,295	\$32,295
3374 Amount appropriated in this Act	\$2,877,466	\$25,650,261

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

3375 Total Funds	\$1,389,227
3376 State Funds	\$1,389,227
3377 State General Funds	\$1,389,227

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3378 Amount from previous Appropriations Act (HB 19) as amended	\$1,387,074	\$1,387,074
3379 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,153	\$2,153
3380 Amount appropriated in this Act	\$1,389,227	\$1,389,227

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3381	Total Funds	\$186,869,326
3382	Federal Funds and Grants	\$53,642,990
3383	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
3384	Other Funds	\$1,098,619
3385	Other Funds - Not Specifically Identified	\$1,098,619
3386	State Funds	\$132,127,717
3387	Motor Fuel Funds	\$130,906,966
3388	State General Funds	\$1,220,751

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3389	Amount from previous Appropriations Act (HB 19) as amended	\$126,906,966	\$181,648,575
3390	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,220,751	\$1,220,751
3391	Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment and retention efforts and increasing project costs.	\$4,000,000	\$4,000,000
3392	Amount appropriated in this Act	\$132,127,717	\$186,869,326

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

3393	Total Funds	\$15,596,025
3394	Federal Funds and Grants	\$616,315
3395	Federal Funds Not Specifically Identified	\$616,315
3396	Other Funds	\$88,239
3397	Agency Funds	\$88,239
3398	State Funds	\$14,891,471
3399	State General Funds	\$14,891,471

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3400	Amount from previous Appropriations Act (HB 19) as amended	\$8,305,308	\$9,009,862
3401	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$5,383	\$5,383
3402	Increase funds for a risk-based inspection program in the State Safety Oversight Program to meet Federal Railroad Administration guidelines.	\$102,236	\$102,236
3403	Increase funds for a state rail plan update to meet Federal Railroad Administration guidelines.	\$1,000,000	\$1,000,000
3404	Increase funds to support operations of the Office of Rail to dedicate locomotive fuel sales tax revenue for purposes defined in HB 588 (2021 Session).	\$1,228,544	\$1,228,544
3405	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways.	\$4,250,000	\$4,250,000
3406	Amount appropriated in this Act	\$14,891,471	\$15,596,025

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3407	Total Funds	\$559,005,973
3408	Federal Funds and Grants	\$11,577,366
3409	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
3410	Other Funds	\$19,500,000
3411	Other Funds - Not Specifically Identified	\$19,500,000
3412	State Funds	\$527,928,607
3413	Motor Fuel Funds	\$525,805,749
3414	State General Funds	\$2,122,858

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3415 Amount from previous Appropriations Act (HB 19) as amended	\$493,397,670	\$524,475,036
3416 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$2,122,858	\$2,122,858
3417 Increase funds based on projected revenues per HB 170 (2015 Session) due to increased operations costs.	\$32,408,079	\$32,408,079
3418 Amount appropriated in this Act	\$527,928,607	\$559,005,973

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3419 Total Funds	\$165,108,821
3420 Federal Funds and Grants	\$79,677,354
3421 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
3422 Federal Funds Not Specifically Identified	\$150,000
3423 Other Funds	\$25,534,484
3424 Agency Funds	\$18,611,304
3425 Other Funds - Not Specifically Identified	\$6,923,180
3426 State Funds	\$59,896,983
3427 Motor Fuel Funds	\$59,535,278
3428 State General Funds	\$361,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3429 Amount from previous Appropriations Act (HB 19) as amended	\$56,128,198	\$161,340,036
3430 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$361,705	\$361,705
3431 Increase funds based on projected revenues per HB 170 (2015 Session) to support recruitment efforts for HEROs and to address increased project costs.	\$3,407,080	\$3,407,080
3432 Amount appropriated in this Act	\$59,896,983	\$165,108,821

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

3433 Total Funds	\$96,084,073
3434 Federal Funds and Grants	\$65,015,306
3435 Federal Funds Not Specifically Identified	\$65,015,306
3436 Other Funds	\$702,000
3437 Other Funds - Not Specifically Identified	\$702,000
3438 State Funds	\$30,366,767
3439 Georgia Transit Trust Funds	\$23,597,313
3440 State General Funds	\$24,760
3441 Transportation Trust Funds	\$6,744,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3442 Amount from previous Appropriations Act (HB 19) as amended	\$30,342,007	\$96,059,313
3443 Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$24,760	\$24,760
3444 Amount appropriated in this Act	\$30,366,767	\$96,084,073

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

3445 Total Funds	\$13,128,506
3446 State Funds	\$13,128,506
3447 Transportation Trust Funds	\$13,128,506

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

3448	Total Funds	\$93,539,659
3449	Federal Funds and Grants	\$48,345,440
3450	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,345,440
3451	State Funds	\$45,194,219
3452	Transportation Trust Funds	\$45,194,219

Section 48: Veterans Service, Department of

3453	Total Funds	\$55,528,741
3454	Federal Funds and Grants	\$24,210,246
3455	Federal Funds Not Specifically Identified	\$24,210,246
3456	Other Funds	\$3,465,491
3457	Agency Funds	\$2,890,628
3458	Other Funds - Not Specifically Identified	\$574,863
3459	State Funds	\$27,853,004
3460	State General Funds	\$27,853,004

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3461	Total Funds	\$3,305,239
3462	State Funds	\$3,305,239
3463	State General Funds	\$3,305,239

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3464	Amount from previous Appropriations Act (HB 19) as amended	\$2,091,105
3465	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$16,148
3466	Transfer funds from Georgia Veterans Memorial Cemetery to expand the Veterans Mental Health Services Program pursuant to HB 414 (2023 Session).	\$1,000,000
3467	Reduce funds for one vacancy.(H:No)	\$0
3468	Increase funds for updates to department central office.	\$197,986
3469	Amount appropriated in this Act	\$3,305,239

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3470	Total Funds	\$1,357,959
3471	Federal Funds and Grants	\$327,896
3472	Federal Funds Not Specifically Identified	\$327,896
3473	State Funds	\$1,030,063
3474	State General Funds	\$1,030,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3475	Amount from previous Appropriations Act (HB 19) as amended	\$2,017,144
3476	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$12,919
3477	Transfer available funds resulting from the delay in the establishment of a veterans cemetery in Augusta to Departmental Administration for the Veterans Mental Health Services Program.	(\$1,000,000)
3478	Amount appropriated in this Act	\$1,030,063

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3479	Total Funds	\$40,898,441
3480	Federal Funds and Grants	\$23,128,424
3481	Federal Funds Not Specifically Identified	\$23,128,424
3482	Other Funds	\$3,465,491

3483	Agency Funds	\$2,890,628
3484	Other Funds - Not Specifically Identified	\$574,863
3485	State Funds	\$14,304,526
3486	State General Funds	\$14,304,526

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3487	Amount from previous Appropriations Act (HB 19) as amended	\$14,103,449
3488	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$1,077
3489	Increase funds for initial funding to support the transition to a new contractor to operate the Milledgeville Georgia War Veterans Home.	\$200,000
3490	Amount appropriated in this Act	\$14,304,526
		<u>\$40,898,441</u>

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3491	Total Funds	\$9,967,102
3492	Federal Funds and Grants	\$753,926
3493	Federal Funds Not Specifically Identified	\$753,926
3494	State Funds	\$9,213,176
3495	State General Funds	\$9,213,176

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3496	Amount from previous Appropriations Act (HB 19) as amended	\$9,082,918
3497	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$130,258
3498	Amount appropriated in this Act	\$9,213,176
		<u>\$9,967,102</u>

Section 49: Workers' Compensation, State Board of

3499	Total Funds	\$21,640,376
3500	Other Funds	\$373,832
3501	Other Funds - Not Specifically Identified	\$373,832
3502	State Funds	\$21,266,544
3503	State General Funds	\$21,266,544

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3504	Total Funds	\$15,120,916
3505	Other Funds	\$308,353
3506	Other Funds - Not Specifically Identified	\$308,353
3507	State Funds	\$14,812,563
3508	State General Funds	\$14,812,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3509	Amount from previous Appropriations Act (HB 19) as amended	\$14,705,989
3510	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$106,574
3511	Amount appropriated in this Act	\$14,812,563
		<u>\$15,120,916</u>

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3512	Total Funds	\$6,519,460
3513	Other Funds	\$65,479
3514	Other Funds - Not Specifically Identified	\$65,479
3515	State Funds	\$6,453,981
3516	State General Funds	\$6,453,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3517	Amount from previous Appropriations Act (HB 19) as amended	\$6,432,451
3518	Increase funds to provide a one-time \$1,000 salary supplement for full-time, benefit-eligible employees for recruitment and retention.	\$21,530
3519	Amount appropriated in this Act	\$6,453,981
		\$6,519,460

Section 50: Georgia State Financing and Investment Commission

3520	Total Funds	\$1,110,051,059
3521	State Funds	\$1,110,051,059
3522	State General Funds	\$1,110,051,059

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

3523	Total Funds	\$1,110,051,059
3524	State Funds	\$1,110,051,059
3525	State General Funds	\$1,110,051,059

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3526	Amount from previous Appropriations Act (HB 19) as amended	\$0
3527	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	\$56,175,096
3528	Regents, Board of: Provide funds for the design, construction, and equipment of the dental school at Georgia Southern University, Savannah, Chatham County.	\$178,000,000
3529	Regents, Board of: Provide funds for major rehabilitation and repair projects statewide (\$80,000,000) and for demolition projects at Valdosta State University and University of West Georgia (\$1,229,000).	\$81,229,000
3530	Regents, Board of: Provide funds for the design and construction of the Medical School at the University of Georgia to match institutional funds, Athens, Clarke County.	\$50,000,000
3531	Regents, Board of: Provide funds for supplemental major rehabilitation and repair projects for the University System of Georgia B-Units.	\$15,893,000
3532	Technical College System of Georgia: Provide funds for the design and construction of a commercial drivers license pad at Augusta Technical College, Augusta, Richmond County.	\$5,525,000
3533	Technical College System of Georgia: Provide funds to establish one new college and career academy.	\$3,000,000
3534	Corrections, Department of: Provide additional funds for construction of the new state prison, Davisboro, Washington County.	\$450,859,065
3535	Corrections, Department of: Provide funds for facility maintenance and repairs, statewide.	\$135,385,847
3536	Corrections, Department of: Provide funds to purchase the Augusta Transition Center, Augusta, Richmond County.	\$4,600,000
3537	Corrections, Department of: Provide funds to replace food and farm equipment, statewide.	\$1,729,146
3538	Defense, Department of: Provide funds for Readiness Center light replacement and fence installation, Bibb County and Fulton County.	\$665,581
3539	Investigation, Georgia Bureau of: Provide funds for upgrades to investigative equipment (\$865,059) and for facility renovations (\$2,006,080), statewide.	\$2,871,139
3540	Investigation, Georgia Bureau of: Provide additional funds for design of the Medical Examiner Annex Addition at Headquarters, Decatur, DeKalb County.	\$1,292,615
3541	Juvenile Justice, Department of: Provide funds for additional facility maintenance and repairs, statewide.	\$2,308,846
3542	Juvenile Justice, Department of: Provide funds to replace 43 vehicles, statewide.	\$2,098,995
3543	Public Safety, Department of: Provide funds for construction of an aircraft hangar at Headquarters, Atlanta, Fulton County.	\$1,925,000
3544	Public Safety, Department of: Provide funds for furniture, fixtures, and equipment for new Post, Atlanta, Fulton County.	\$187,500
3545	Public Safety, Department of: Provide funds for furniture, fixtures, and equipment for new Post, Oconee County.	\$115,000
3546	Public Safety Training Center: Provide funds for upgrades to training facilities, Forsyth, Monroe County.	\$5,960,136
3547	Peace Officers Standards and Training Council: Provide funds for facility security upgrades, Austell, Cobb County.	\$35,000
3548	Secretary of State: Provide funds to replace Uninterruptible Power Supplies (UPS) for Voting Machines, statewide.	\$6,000,000

3549	Agriculture, Department of: Provide funds for renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County.	\$35,000,000	\$35,000,000
3550	Agriculture, Department of: Provide funds to replace 42 vehicles, statewide. <i>(H: Provide funds to purchase 100 new and replacement vehicles, statewide.)</i>	\$3,000,000	\$3,000,000
3551	State Forestry Commission: Provide funds for the construction of the Pierce/Bacon County unit office.	\$1,045,000	\$1,045,000
3552	Georgia Ports Authority: Provide funds for the Brunswick Harbor Modification Project, Brunswick, Glynn County.	\$6,094,000	\$6,094,000
3553	Natural Resources, Department of: North Georgia Mountain Authority Lake Blackshear Renovations, Cordele, Crisp County.	\$14,341,093	\$14,341,093
3554	Agriculture, Department of: Provide for security and storage upgrades at Tifton Lab.	\$675,000	\$675,000
3555	Regents, University System of Georgia Board of: Equipment for Bywaters, Founders, and Lyons renovations, Fort Valley State University, Fort Valley, Peach County.	\$2,100,000	\$2,100,000
3556	Regents, University System of Georgia Board of: Equipment for the Research Tower, Georgia State University, Atlanta, Fulton County.	\$5,100,000	\$5,100,000
3557	Regents, University System of Georgia Board of: Equipment for Interdisciplinary STEM Building, Kennesaw State, Marietta, Cobb County.	\$6,200,000	\$6,200,000
3558	Regents, University System of Georgia Board of: Equipment for Phase III of Technology Square, Georgia Tech, Atlanta, Fulton County.	\$10,100,000	\$10,100,000
3559	Regents, University System of Georgia Board of: Equipment of Phase II of the Science and Ag Hill Modernization project, UGA, Athens, Clarke County.	\$4,700,000	\$4,700,000
3560	Georgia Research Alliance: Equipment for the Georgia Research Alliance, statewide.	\$5,000,000	\$5,000,000
3561	Technical College System of Georgia: Design and construction for new transportation and logistics training center at Wiregrass Georgia Technical College, Valdosta, Lowndes County.	\$8,950,000	\$8,950,000
3562	Public Safety Training Center: Replace water distribution line in main academic building, Forsyth, Monroe County.	\$1,145,000	\$1,145,000
3563	Public Safety Training Center: Installation of fire alarm control panels in three separate buildings, Forsyth, Monroe County.	\$165,000	\$165,000
3564	Public Safety Training Center: Replace five vehicles, statewide.	\$300,000	\$300,000
3565	Public Safety Training Center: Major repairs, Forsyth, Monroe County.	\$280,000	\$280,000
3566	Amount appropriated in this Act	\$1,110,051,059	\$1,110,051,059

Section 51: Georgia General Obligation Debt Sinking Fund

3567	Total Funds		\$1,231,698,049
3568	Federal Recovery Funds		\$16,846,588
3569	Federal Recovery Funds Not Specifically Identified		\$16,846,588
3570	State Funds		\$1,214,851,461
3571	Motor Fuel Funds		\$109,199,798
3572	State General Funds		\$1,105,651,663

51.1. GO Bonds Issued

3573	Total Funds		\$1,151,035,623
3574	Federal Recovery Funds		\$16,846,588
3575	Federal Recovery Funds Not Specifically Identified		\$16,846,588
3576	State Funds		\$1,134,189,035
3577	Motor Fuel Funds		\$109,199,798
3578	State General Funds		\$1,024,989,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3579	Amount from previous Appropriations Act (HB 19) as amended	\$1,174,236,970	\$1,191,083,558
3580	Transfer funds from the General Obligation Debt Sinking Fund to reflect savings associated with favorable rates received in recent bond sales to be used for defeasance of existing debt obligations and other state capital needs.	(\$65,130,096)	(\$65,130,096)
3581	Increase funds for debt service.	\$25,082,161	\$25,082,161
3582	Amount appropriated in this Act	\$1,134,189,035	\$1,151,035,623

51.2. GO Bonds New

3583	Total Funds		\$80,662,426
3584	State Funds		\$80,662,426
3585	State General Funds		\$80,662,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3586	Amount from previous Appropriations Act (HB 19) as amended	\$81,140,826	\$81,140,826
3587	Deauthorize \$2,000,000 in 5-year unissued bonds from FY 2024 for the Office of Secretary of State for the purpose of financing projects and facilities through the	(\$478,400)	(\$478,400)

purchase of replacement elections equipment (HB 19, Bond 376.531) and reduce the associated funds for debt service.

3588	Amount appropriated in this Act	\$80,662,426	\$80,662,426
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Bond Financing Appropriated:

- 3589** [Bond # 1] From State General Funds, \$3,384,570 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$37,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3590** [Bond # 2] From State General Funds, \$2,818,432 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3591** [Bond # 3] From State General Funds, \$10,038,394 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$110,555,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3592** [Bond # 4] From State General Funds, \$3,718,260 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$40,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3593** [Bond # 5] From State General Funds, \$1,326,364 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3594** [Bond # 6] From State General Funds, \$437,202 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3595** [Bond # 7] From State General Funds, \$47,627 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3596** [Bond # 8] From State General Funds, \$3,176,544 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$22,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3597** [Bond # 9] From State General Funds, \$239,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3598** [Bond # 10] From State General Funds, \$264,316 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3599** [Bond # 11] From State General Funds, \$208,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 3600** [Bond # 12] From State General Funds, \$550,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3601** [Bond # 13] From State General Funds, \$1,525,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3602** [Bond # 14] From State General Funds, \$4,900,671 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3603** [Bond # 15] From State General Funds, \$3,368,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3604** [Bond # 16] From State General Funds, \$2,926,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3605** [Bond # 17] From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3606** [Bond # 18] From State General Funds, \$334,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3607** [Bond # 19] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3608** [Bond # 20] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3609** [Bond # 21] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3610** [Bond # 22] From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3611** [Bond # 23] From State General Funds, \$859,924 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3612** [Bond # 24] From State General Funds, \$169,886 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3613** [Bond # 25] From State General Funds, \$69,722 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3614** [Bond # 26] From State General Funds, \$24,550 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3615** [Bond # 27] From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3616** [Bond # 28] From State General Funds, \$430,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3617** [Bond # 29] From State General Funds, \$454,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3618** [Bond # 30] From State General Funds, \$744,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3619** [Bond # 31] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3620** [Bond # 32] From State General Funds, \$153,452 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3621** [Bond # 33] From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3622** [Bond # 34] From State General Funds, \$104,420 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3623** [Bond # 35] From State General Funds, \$272,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3624** [Bond # 36] From State General Funds, \$81,720 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3625** [Bond # 37] From State General Funds, \$15,890 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3626** [Bond # 38] From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3627** [Bond # 39] From State General Funds, \$45,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3628** [Bond # 41] From State General Funds, \$90,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3629** [Bond # 42] From State General Funds, \$635,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3630** [Bond # 43] From State General Funds, \$488,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3631** [Bond # 44] From State General Funds, \$81,720 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3632** [Bond # 46] From State General Funds, \$59,780 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3633** [Bond # 47] From State General Funds, \$158,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3634** [Bond # 48] From State General Funds, \$374,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3635** [Bond # 49] From State General Funds, \$1,239,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3636** [Bond # 50] From State General Funds, \$1,404,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3637** [Bond # 51] From State General Funds, \$294,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3638** [Bond # 53] From State General Funds, \$329,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3639** [Bond # 56] From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3640** [Bond # 57] From State General Funds, \$766,942 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3641** [Bond # 58] From State General Funds, \$88,530 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3642** [Bond # 59] From State General Funds, \$121,992 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3643** [Bond # 60] From State General Funds, \$182,054 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,005,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3644** [Bond # 61] From State General Funds, \$116,678 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3645** [Bond # 62] From State General Funds, \$1,309,620 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3646** [Bond # 63] From State General Funds, \$2,360,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3647** [Bond # 64] From State General Funds, \$2,844,088 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3648** [Bond # 65] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3649** [Bond # 66] From State General Funds, \$1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3650** [Bond # 67] From State General Funds, \$123,188 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$515,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3651** [Bond # 68] From State General Funds, \$214,084 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3652** [Bond # 69] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3653** [Bond # 70] From State General Funds, \$143,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3654** [Bond # 72] From State General Funds, \$932,970 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3655** [Bond # 73] From State General Funds, \$2,469,740 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,325,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3656** [Bond # 74] From State General Funds, \$3,181,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3657** [Bond # 75] From State General Funds, \$68,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3658** [Bond # 76] From State General Funds, \$59,474 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3659** [Bond # 77] From State General Funds, \$27,508 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3660** [Bond # 78] From State General Funds, \$1,220,806 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,445,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3661** [Bond # 79] From State General Funds, \$163,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3662** [Bond # 80] From State General Funds, \$458,086 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3663** [Bond # 81] From State General Funds, \$80,132 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3664** [Bond # 82] From State General Funds, \$38,272 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3665** [Bond # 83] From State General Funds, \$222,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3666** [Bond # 84] From State General Funds, \$27,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3667** [Bond # 85] From State General Funds, \$191,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3668** [Bond # 86] From State General Funds, \$59,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3669** [Bond # 87] From State General Funds, \$47,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3670** [Bond # 88] From State General Funds, \$19,522 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3671** [Bond # 89] From State General Funds, \$961,584 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3672** [Bond # 90] From State General Funds, \$81,720 is specifically appropriated for the Office of the Governor for the purpose of financing projects and facilities for the Georgia Emergency Management and Homeland Security Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3673** [Bond # 91] From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3674** [Bond # 92] From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith,

through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3675** [Bond # 93] From State General Funds, \$705,640 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3676** [Bond # 94] From State General Funds, \$140,740 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3677** [Bond # 95] From State General Funds, \$1,952,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3678** [Bond # 96] From State General Funds, \$1,313,422 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$14,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3679** [Bond # 97] From State General Funds, \$1,393,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3680** [Bond # 98] From State General Funds, \$424,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3681** [Bond # 99] From State General Funds, \$381,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3682** [Bond # 100] From State General Funds, \$589,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3683** [Bond # 101] From State General Funds, \$814,930 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3684** [Bond # 102] From State General Funds, \$1,080,200 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3685 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for state fiscal year 2023-2024 (Ga. L. 2023, Volume One, Appendix, commencing at p. 1 of 264, 261, Act No. 351, 2023 Regular Session, H.B. 19), and which amended reads as follows, is hereby repealed in its entirety: "376.531 BOND: Office of the Secretary of State: \$2,000,000 in principal for 5 years at 6.25%: Purchase replacement elections equipment. From State General Funds, \$478,400 is specifically appropriated for the purpose of financing projects and facilities for the Office of Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months."

3686 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$2,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2023.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$2,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$2,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2023.

3.) In lieu of other numbered items, (a) to provide for a \$2,000 increase across the state salary schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2023;

(b) To provide for a 5.1% increase in funding for salaries for all local nutrition workers; a 5.1% increase in the state base salary for local school bus drivers; a 5.1% increase for school nurses; and a 5.1% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2023.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2023.

5.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

6.) In lieu of other numbered items, to provide a \$2,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2023.

7.) In lieu of other numbered items, to provide for a \$2,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2023.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to Prosecuting Attorneys, Court of Appeals, Supreme Court, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Drug and Narcotics Agency, Office of the Commissioner of Insurance, Georgia Bureau of Investigation, Department of Juvenile Justice,

Department of Natural Resources, Georgia Public Defender Council, Department of Community Supervision, Department of Revenue, Secretary of State, Department of Driver Services, Department of Public Safety, State Board of Pardons and Paroles, Department of Agriculture, Department of Labor, and the Georgia Public Safety Training Center. The amount for this item is calculated according to an effective date of July 1, 2023.

3687 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3688 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3689 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3690 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.