



Georgia Secretary
of State
FY25 Budget
Request
and requests for FY24 One
Time Items

Amended FY 24

- Across all Divisions
 - One-time salary supplement
- Elections
 - Funds for legal fees - \$183,529
 - Reduction to align with budget expenditures – (\$550,000)
 - \$6,000,000 to replace Uninterruptible Power Supplies (Capital Project Fund)
- Investigations
 - Equipment and vehicles - \$112,750
- Professional Licensing
 - Temporary labor to address backlog - \$145,600



FY 25 - Corporations

- Governor's Recommendation
 - No change
- Additional Request
 - \$3.275 million to create a new, modern corporations filing software
 - Includes funding for enhanced fraud protections
 - Language to reflect the agency's commitment to matching the cost-of-living adjustment by using \$586,000 in retained revenue - \$0



FY 25 - Elections

- Governor's Recommendation
 - Cost of living adjustment - \$107,655
 - DOAS Agency Premiums - \$5,035
 - GBA Rental Rates - \$45,653
 - Funding for rising postage costs - \$135,000
 - Five Additional Elections Staff - \$129,582
 - One Software Engineer
 - One County Elections Operations Auditor
 - One County Elections Operations Audit Manager
 - Two Voting Systems Specialists
 - Associated Travel Costs
 - *Utilizes \$550,000 of existing funds*



FY 25 - Elections

- **Additional Request - Staff Focused on Election Security**
 - Chief Information Security Officer - \$399,500.00
 - Senior Equipment Security Manager - \$161,500.00
 - Senior Registration Systems Security Manager - \$161,500.00
 - Two Voter Registration Cybersecurity Specialists - \$153,000.00 each
 - Elections Security Training Manager - \$136,000.00
 - Senior Data Security Engineer - \$136,000.00
 - Senior Election Project Security Coordinator - \$127,500.00
 - Seven County Elections Operations & Security Auditors - \$102,000.00 each
 - Two Elections Security Training Specialists - \$102,000.00 each
 - Two Junior Data Security Engineers - \$102,000.00 each
 - Elections Security Records Manager - \$85,000.00



FY 25 – Elections

- Additional Request - Security Measures to Prepare for Upcoming Elections - \$5,839,160
 - Travel Costs for Parallel Monitoring - \$45,000
 - Hardening of USB Ports - \$375,000
 - QR Code readers (independent verification for visually impaired voters) - \$4,725,000
 - Enhancements to Center for Elections Systems Technology - \$50,000
 - Voter Registration System Enhancements
 - Faster Processing of Voter Credit - \$181,120
 - Challenged voter, MIDR, Deceased Records, Notification workflow Improvements - \$209,600
 - Department of Drivers Services Moved Voter Notification Program - \$100,000
 - Absentee Ballot Request Portal Improvements - \$53,120
 - My Voter Page Enhancements - \$47,520
 - Provisional Ballot Module Enhancements - \$52,800



FY 25 - Elections

- Additional Request - Equipment Upgrade Project Costs
 - Acceptance Testing Team - \$2,349,776
 - Project Management Team - \$1,500,000
 - Voting Equipment Upgrade Team - \$5,240,000
 - Election Management System Servers -\$592,920
 - Related Travel Expenses - \$750,000
- Additional Request – Voter Education and Open Records
 - Voter Education Program - \$3,000,000
 - Open Records Software - \$60,000



FY 25 - Investigations

- Governor's Recommendation
 - Cost of Living Adjustment - \$131,677
 - DOAS Agency Premiums - \$6,422
 - GBA Rental Rates for Capitol Security - \$27,784
 - Targeted Salary Increase for POST Certified Law Enforcement - \$115,775
 - Four additional Investigators - \$405,434
- Additional Request
 - None



FY 25 – Office Administration

- Governor's Recommendation
 - Cost of Living Adjustment - \$110,091
 - DOAS Agency Premiums - \$3,861
 - GBA Rental Rates for Capitol Security - \$27,762
 - Increase Funds for Merit System Assessment Billings - \$2,230
- Additional Request
 - None



FY 25 – Professional Licensing Division

- Governor's Recommendation
 - Cost of Living Adjustment - \$292,159
 - DOAS Agency Premiums - \$17,704
 - GBA Rental Rates for Capitol Security - \$13,881
 - Merit System Assessment Billings - \$2,395
 - Targeted Salary Increase for POST Certified Law Enforcement - \$5,034
- Additional Request
 - Nursing Analyst - \$62,900
 - Three Analysts - \$188,700



FY 25 – Securities

- Governor's Recommendation
 - Cost of Living Adjustment - \$22,556
 - DOAS Agency Premiums - \$1,175
 - GBA Rental Rates for Capitol Security - \$13,903
- Additional Request
 - None



Attached Agencies

- Governor's Recommendation
 - All Agencies - Salary Supplement, Cost of Living Adjustment, DOAS Premiums, GBA Rental Rates, and Merit System Assessment Billings
 - Georgia Access to Medical Cannabis
 - Utilize Existing Funds to Purchase a Vehicle and Equipment
 - Professional Engineers and Land Surveyors
 - Two Investigators, One Analyst, Operating Costs - \$309,791
 - State Elections Board
 - Budget realignment with expenditures (\$25,000)

