



AFY 2024 & FY 2025 Budget Presentation



Department of Community Supervision

Joint Appropriations Hearing

January 18, 2024



The DCS Mission

As an integral part of the criminal justice system, we protect and serve all Georgia citizens through effective and efficient offender supervision in our communities, while providing opportunities for successful outcomes.

AFY 2024 Governor's Recommendation

Item	AFY 2024	Program
One-time \$1,000 salary supplement	\$2,013,055	All
Total	\$2,013,055	

FY 2025 Governor's Recommendation

Item	FY 2025	Programs
Increase funds for statewide adjustments (DOAS, Merit System, and GTA)	\$245,421	All
Increase funds for GBA rental rates	42,740	All
Increase funds for 4% COLA	6,957,064	All
Increase funds for \$3,000 LE salary enhancement	6,838,651	All

FY 2025 Governor's Rec cont'd

Item	FY 2025	Programs
Increase funds for Centralized Reporting Unit virtual agent positions (8)	641,204	Field Services
Reduce funds to reflect a reduction in leased office space	(302,865)	Field Services
Increase funds for community supervision aide positions (25)	1,731,656	Field Services
Increase funds for additional community coordinator positions (7)	527,905	GOTSR
Total	\$16,681,776	

FY 2025 Capital Request

Bond Item (pg. 391 GO Bond #46)	Years	Amount
Replace 111 vehicles, statewide	5	\$5,790,000
	Total	\$5,790,000

- DCS currently has **164** vehicles eligible for replacement according to DOAS Office of Fleet Management based on the total cost of ownership replacement methodology.

Contact

Michael W. Nail

COMMISSIONER

MICHAEL.NAIL@DCS.GA.GOV



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