		Gov's Recor	mmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds						
Section	1: Georgia Senate								
1.1 1.1.1.	Lieutenant Governor's Office [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.[Lieutenant Governor's Office]	-	-	-	-	66,623	66,623	66,623	66,623
1.1.2.	[S] Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance. [Lieutenant Governor's Office]	-	-	-	-	7,778	7,778	7,778	7,778
1.1.3.	[S] Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees. [Lieutenant Governor's Office]	-	-	-	-	32,276	32,276	32,276	32,276
1.1.4.	Increase funds for legislative operations.[Lieutenant Governor's Office]	-	-	-	_	80,000	80,000	80,000	80,000
1.2 1.2.1.	Secretary of the Senate's Office [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.[Secretary of the Senate's Office]	-	-	-	-	66,623	66,623	66,623	66,623
1.2.2.	[S] Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.[Secretary of the Senate's Office]	-	-	-	-	9,008	9,008	9,008	9,008
1.2.3.	[S] Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.[Secretary of the Senate's Office]	-	-	-	-	25,412	25,412	25,412	25,412
1.2.4.	Increase funds for legislative operations.[Secretary of the Senate's Office]	25,000	25,000	25,000	25,000	75,000	75,000	50,000	50,000
1.3 1.3.1.	Senate [S] Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.[Senate]	-	-	-	-	932,721	932,721	932,721	932,721
1.3.2.	[S] Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.[Senate]	-	-	-	-	46,007	46,007	46,007	46,007
1.3.3.	[S] Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.[Senate]	-	-	-	-	203,985	203,985	203,985	203,985
1.3.4.	Increase funds for legislative operations.[Senate]	130,166	130,166	130,166	130,166	686,230	686,230	556,064	556,064

		Gov's Reco	mmendation	tion House Version Senate Version		Version	Differences		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section	5: Appeals, Court of								
5.2	Georgia State-wide Business Court								
5.2.5.	Increase funds for a staff attorney.[State-wide Business Court]	10,000	10,000	8,087	8,087	10,000	10,000	1,913	1,913
5.2.6.	Increase funds for the senior deputy clerk.[State-wide Business Court]	10,000	10,000	8,087	8,087	10,000	10,000	1,913	1,913
5.2.7.	Increase funds for a judicial assistant.[State-wide Business Court] (H:No)	5,000	5,000	0	0	5,000	5,000	5,000	5,000
Section	6: Judicial Council		·			·	·	·	·
6.1	Council of Accountability Court Judges								
6.1.4.	Restore operating funds.[Council of Accountability Court Judges] (S:No)	-	-	74,374	74,374	0	0	(74,374)	(74,374)
6.4	Judicial Council								
6.4.8.	Increase funds for a customer support specialist position.[AOC]	88,654	88,654	96,980	96,980	73,326	73,326	(23,654)	(23,654)
6.4.9.	Increase funds for an IT Help Desk position.[AOC]	65,000	65,000	73,326	73,326	96,980	96,980	23,654	23,654
	7: Juvenile Courts								
7.1	Council of Juvenile Court Judges								
7.1.5.	Increase funds for the case management contract.[Council of Juvenile Court	25,000	25,000	25,000	25,000	25,000	25,000	0	0
	Judges] (S:Increase funds for the update to the case management contract and								
	provide compatibility with SHINES at the Department of Human Services.)								
7.2	Grants to Counties for Juvenile Court Judges								
7.2.1.	Increase funds for juvenile court judges salary supplement for accountability courts	690,000	690,000	0	0	690,000	690,000	690,000	690,000
	per House Bill 274.[Grants to Counties for Juvenile Court Judges] (H:Yes; Provide								
	supplement pursuant to the final passage of authorizing legislation.)(S:Increase								
	funds to provide supplement based on dependency case backlog less than 180								
	days as certified by the executive director of the Council of Juvenile Court Judges								
	and the commissioner of the Department of Human Services.)								
7.2.2.	Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to					25 000	25 000	25,000	25 000
1.2.2.	O.C.G.A. §15-11-52 effective January 1, 2022.[Grants to Counties for Juvenile	-	-	-	-	25,000	25,000	25,000	25,000
	Court Judges]								
Section	8: Prosecuting Attorneys								
8.1	Council of Superior Court Clerks								
8.1.1.	Increase funds for operations to reflect restoration of funds for superior court clerks	78,000	78,000	20,000	20,000	0	0	(20,000)	(20,000)
0	throughout the state in the execution of their duties. [Council of Superior Court	7 0,000	70,000	20,000	20,000		ŭ	(20,000)	(20,000)
	Clerks] (S:No)								
8.2	District Attorneys								
8.2.6.	Increase funds for placement of assistant district attorneys to provide for ongoing	5,864,144	5,864,144	5,864,144	5,864,144	1,887,322	1,887,322	(3,976,822)	(3,976,822)
	recruitment and retention of career prosecutors.[District Attorneys]							, , , ,	, , , ,
8.2.7.	Increase funds for revised pay scale of assistant district attorneys to provide for	2,773,443	2,773,443	2,773,443	2,773,443	1,334,544	1,334,544	(1,438,899)	(1,438,899)
	ongoing recruitment and retention of career prosecutors.[District Attorneys]							,	•
8.2.10.	Provide funds for four additional assistant district attorneys to support juvenile	515,854	515,854	548,202	548,202	582,502	582,502	34,300	34,300
	courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial								
	Circuit.[District Attorneys]								

		Gov's Reco	mmendation	House	Version	Senate	Version	Differences	
		State Funds	Total Funds						
8.3	Prosecuting Attorney's Council								
8.3.10.	Increase funds for personal services for one payroll specialist	109,580	109,580	121,758	121,758	0	0	(121,758)	(121,758)
	position.[Prosecuting Attorney's Council] (S:No)								
8.3.11.	Increase funds for personal services for one animal abuse resource prosecutor	186,970	186,970	0	0	201,921	201,921	201,921	201,921
	position.[Prosecuting Attorney's Council] (H:No)								
Section	9: Superior Courts								
9.3	Superior Court Judges								
9.3.13.	Increase funds to provide an additional 10 senior judge days per active	1,350,385	1,350,385	1,350,385	1,350,385	0	0	(1,350,385)	(1,350,385)
	judge.[Superior Court Judges] (S:Yes; Utilize existing 'American Rescue Plan Act								
	of 2021' (ARP) funds for senior judge days.)								
9.3.16.	Provide funds for a salary increase for law clerks to improve employee retention	1,862,530	1,862,530	450,399	450,399	900,945	900,945	450,546	450,546
	and reduce turnover.[Superior Court Judges]								
	10: Supreme Court								
10.1	Supreme Court of Georgia								
10.1.13.	Increase funds for personal services for two central staff attorney	294,620	294,620	159,708	159,708	319,416	319,416	159,708	159,708
	positions.[Administration] (H:Increase funds for personal services for a central								
	staff attorney position.)(S:Increase funds for personnel for a central staff attorney								
	position to handle pro se matters and one central staff attorney for regulatory								
0 41	filings.)								
	12: Administrative Services, Department of								
12.2	Compensation Per General Assembly Resolutions			•	0	4 740 000	4 740 000	4 740 000	4 740 000
12.2.2.	Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals	-	-	0	0	1,710,000	1,710,000	1,710,000	1,710,000
	pursuant to the favorable passage of HR 594 and HR 626 (2022 Session).								
	[Compensation Per General Assembly Resolutions] (H:Yes)(S:Yes; Provide funds								
	in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 593 and HR 626 (2022 Session).)								
	the lavorable passage of the 393 and the 620 (2022 Session).)								
12.6	Risk Management								
12. 6 12.6.2.	Increase funds to provide for increased indemnification payments pursuant to SB	_	_	_	_	750,000	750,000	750,000	750,000
12.0.2.	468 (2022 Session).[Indemnification Fund Support]	_	_	_	_	730,000	730,000	750,000	750,000
12.11	Payments to Georgia Technology Authority								
	Increase funds pursuant to O.C.G.A. 50-25-7.1 for the technology resources	_	_	_	<u>-</u>	350,000	350,000	350,000	350,000
	required to implement SB 441 (2022 Session).[Payments to Georgia Technology					333,530	333,330	000,000	000,000
	Authority]								

		Gov's Reco	mmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section	13: Agriculture, Department of								
13.3 13.3.7.	Departmental Administration (DOA) Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000).[Departmental Administration (DOA)] (H:Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat unused agricultural products and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000).)(S:Increase funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to utilize surplus agricultural products and address fresh produce shortages in regional food banks.)	800,000	1,000,000	800,000	1,000,000	800,000	1,000,000	0	0
13.5 13.5.1.	Marketing and Promotion - Special Project Provide one-time funds for the repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.[Marketing and Promotion - Special Project]	-	-	-	-	55,000	55,000	55,000	55,000
13.6 13.6.1.	Poultry Veterinary Diagnostic Labs Provide funds for increased maintenance costs.[Poultry Veterinary Diagnostic Labs]	180,305	180,305	202,652	202,652	225,000	225,000	22,348	22,348
13.8 13.8.6. 13.8.7.	State Soil and Water Conservation Commission Provide funds to increase base funding for each conservation district to support local, discretionary conservation programs.[Conservation Districts] Provide funds for plan review and technical support positions. [Conservation	-	-	80,000 692,300	80,000 692,300	160,000 400,000	160,000	80,000 (292,300)	80,000 (292,300)
	Districts]	-		692,300	092,300	400,000	400,000	(292,300)	(292,300)
	15: Behavioral Health and Developmental Disabilities, Department of								
15.1 15.1.5.	Adult Addictive Diseases Services Increase funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication.[Adult Addictive Diseases Services]	-	-	-	-	250,000	250,000	250,000	250,000
15.1.6.	Increase funds for Hope House to support addiction recovery services.[Adult Addictive Diseases Services]	-	-	-	-	50,000	50,000	50,000	50,000

		Gov's Recor	mmendation	House '	Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.2	Adult Developmental Disabilities Services	1 004 445	1 004 445	6 500 700	6 500 700	10 200 050	10 200 050	2 720 426	2 720 420
15.2.8.	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. [Community Services - Adult Developmental Disabilities] (H:Increase funds for 325 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)(S:Increase funds for 513 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.))	1,984,115	1,984,115	6,598,720	6,598,720	10,328,856	10,328,856	3,730,136	3,730,136
15.2.10.	Increase funds for a 1% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.[Community Services - Adult Developmental Disabilities] (S:Yes; Increase funds for rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services upon completion of a comprehensive provider rate study.)	-	-	2,450,000	2,450,000	0	0	(2,450,000)	(2,450,000)
15.2.13.	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. [State Hospital Services - Adult Developmental Disabilities]	-	-	4,386,453	4,386,453	1,713,082	1,713,082	(2,673,371)	(2,673,371)
15.3 15.3.1.	Adult Developmental Disabilities Services - Special Project Provide funds for respite services for individuals with intellectual and developmental disabilities.[Adult Developmental Disabilities Services - Special Project]	-	-	-	-	500,000	500,000	500,000	500,000
15.4 15.4.6.	Adult Forensic Services Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. [State Hospital Services - Forensic Secure Inpatient Services]	-	-	9,324,288	9,324,288	2,911,734	2,911,734	(6,412,554)	(6,412,554)
15.5 15.5.7.	Adult Mental Health Services Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital. [Community Services - Adult Mental Health] (S:Increase funds for the operational costs of 17 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.)	2,383,911	2,383,911	2,383,911	2,383,911	3,117,423	3,117,423	733,512	733,512
15.5.10.	Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.[Community Services - Adult Mental Health] (H:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs and recognize staggered implementation.)(S:Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.)	4,500,000	4,500,000	2,250,000	2,250,000	2,204,712	2,204,712	(45,288)	(45,288)

		Gov's Recor	nmendation	House	Version	Senate		Differ	
		State Funds	Total Funds						
	Provide funds to establish a statewide Assisted Outpatient Treatment (AOT) database.[Community Services - Adult Mental Health] (S:Yes; Reflect funds to establish a statewide Assisted Outpatient Treatment (AOT) database in the Office of Health Strategy and Coordination.)	-	-	696,700	696,700	0	0	(696,700)	(696,700)
15.5.15.	Provide funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the department. [Community Services - Adult Mental Health] (S:Yes; Reflect funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit in the Office of Health Strategy and Coordination.)	-	-	238,586	238,586	0	0	(238,586)	(238,586)
	Provide funds for co-responder mobile crisis team expansion to five new sites. [Community Services - Adult Mental Health] (S:Increase funds for co-responder mobile crisis team expansion to 10 new sites)	-	-	448,530	448,530	897,060	897,060	448,530	448,530
15.5.17.	Increase funds for a new 16-bed and 50 temporary observation chair behavioral health crisis center.[Community Services - Adult Mental Health] (S:No; Utilize funds in Direct Care Support Services to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity.)	-	-	9,718,570	9,718,570	0	0	(9,718,570)	(9,718,570)
15.5.18.	Provide for five additional community service board caseworkers for five new mental health accountability courts.[Community Services - Adult Mental Health] (S:No)	-	-	281,995	281,995	0	0	(281,995)	(281,995)
15.5.19.	Provide a 5% salary supplement for 12 employees who work directly with mental health accountability courts. [Community Services - Adult Mental Health] (S:No)	-	-	33,839	33,839	0	0	(33,839)	(33,839)
15.5.20.	Increase funds to establish a technical assistance coordination center for mental health accountability courts.[Community Services - Adult Mental Health] (S:No)	-	-	220,050	220,050	0	0	(220,050)	(220,050)
15.5.21.	Increase funds for additional Georgia Crisis and Access Line (GCAL) support staff to manage the national '988' hotline expansion. [Community Services - Adult Mental Health]	-	-	2,181,052	2,181,052	727,017	727,017	(1,454,035)	(1,454,035)
15.5.22.	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. [Community Services - Adult Mental Health]	-	-	4,075,033	4,075,033	1,301,202	1,301,202	(2,773,831)	(2,773,831)
15.5.23.	Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital.[State Hospital Services - Adult Mental Health] (S:Increase funds for one-time startup costs for reopening an 18-bed adult medical psychiatric unit at Grady Memorial Hospital.)	-	-	6,300,000	6,300,000	2,000,000	2,000,000	(4,300,000)	(4,300,000)
15.5.26.	Increase funds to issue value-based payments to Community Service Boards based on specific quality metrics as determined by the Office of Health Strategy and Coordination. [Community Services - Adult Mental Health]	-	-	-	-	18,000,000	18,000,000	18,000,000	18,000,000

		Gov's Reco	nmendation	House '	Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.7	Child and Adolescent Developmental Disabilities								
15.7.5.	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. [Community Services - C&A Developmental Disabilities]	-	-	201,482	201,482	90,782	90,782	(110,700)	(110,700)
15.7.6.	Provide funds for Matthew Reardon Center for Autism.[Community Services - C&A Developmental Disabilities]	-	-	100,000	100,000	200,000	200,000	100,000	100,000
15.9	Child and Adolescent Mental Health Services								
15.9.5.	Increase funds for children and teen social and emotional learning.[Community Services - C&A Mental Health]	-	-	-	-	100,000	100,000	100,000	100,000
15.11 15.11.7.	Direct Care Support Services Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention. [Direct Patient and Support Therapies]	-	-	2,239,407	2,239,407	894,336	894,336	(1,345,071)	(1,345,071)
	Increase funds to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity. [Direct Patient and Support Therapies]	-	-	1	-	10,501,316	10,501,316	10,501,316	10,501,316
Section	16: Community Affairs, Department of								
16.10	State Community Development Programs								
16.10.7.	Provide funds for homelessness assistance.[Downtown Development]	-	-	-	-	45,000	45,000	45,000	45,000
16.12 16.12.3.	Payments to Georgia Environmental Finance Authority Provide funds for a safe drinking water program.[Payments to Georgia Environmental Finance Authority]	-	-	-	-	5,030,000	5,030,000	5,030,000	5,030,000
16.14 16.14.1.	Payments to OneGeorgia Authority Provide funds for one-time funding for the Border Region Retail Tourism Development Program pursuant to SB 255 (2021 Session).[Payments to OneGeorgia Authority]	-	-	-	-	500,000	500,000	500,000	500,000
Section	17: Community Health, Department of								
17.1 17.1.9.	Departmental Administration (DCH) Provide funds for a study on reimbursement rates for mental health care providers.[Departmental Administration (DCH)] (S:Increase funds for a study on reimbursement rates for mental health care providers and report findings to the House Appropriations Chair and Senate Appropriations Chair by December 1, 2022.)	-	-	1,000,000	1,000,000	1,000,000	1,000,000	0	0
17.1.11.	Eliminate funds for a pilot to reduce Medicaid fraud. [Departmental Administration (DCH)]	-	-	-	-	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
17.4 17.4.9.	Health Care Access and Improvement Increase funds to expand housing capacity across the state for primary care residents completing rotations in rural areas. [Health Care Access and Improvement]	-	-	-	-	100,000	100,000	100,000	100,000
17.4.10.	Eliminate funds for one-time funding for a charity clinic.[Health Care Access and Improvement]	-	-	-	-	(125,000)	(125,000)	(125,000)	(125,000)

		Gov's Recor	nmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.4.11.	Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new	-	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	hospital directed payment program.[Health Care Access and Improvement]								
4==	M. P. C. A. J. Blad. and Blad.								
17.7 17.7.1.	Medicaid- Aged, Blind, and Disabled Increase funds for growth in Medicaid based on projected need.[Medicaid: Aged	16,880,865	49,984,055	12,333,073	36,520,797	13,028,569	38,580,306	695,496	2,059,509
17.7.1.	Blind and Disabled]	10,000,000	49,964,055	12,333,073	30,320,797	13,020,309	36,360,300	095,490	2,059,509
17.7.6.	Reduce funds to reflect an update to the 2019 RSMeans Index for nursing home	(638,684)	(1,891,136)	(380,542)	(1,126,864)	(1,088,286)	(3,222,402)	(707,744)	(2,095,538)
	facilities.[Medicaid: Aged Blind and Disabled] (S:Reduce funds to reflect an	(000,001)	(1,001,100)	(000,01.2)	(:,:==,==:)	(1,000,200)	(0,===, :0=)	(, ,	(=,000,000)
	update to the 2020 RSMeans Index for nursing home facilities.)								
17.7.12.	Provide funds for a 5% reimbursement rate increase for mechanical	-	-	424,165	1,256,041	0	0	(424,165)	(1,256,041)
	ventilators.[Medicaid: Aged Blind and Disabled] (S:Yes; Utilize existing funds to								
	increase reimbursement rates for mechanical ventilators to \$589.62.)								
							_		
17.7.16.	Recognize appropriations for current Centers for Medicare and Medicaid Services application that provides a 10% rate increase for home and community-based	-	-	-	-	0	0	0	0
	service providers, including the Georgia Pediatric Program.[Medicaid: Aged Blind								
	and Disabled] (S:Yes)								
17 7 17	Eliminate funds for a one-time hold harmless.[Medicaid: Aged Blind and Disabled]	_	_	_	_	(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)
	Ziminiato fantas for a one anno nota fiarmisco-[modification / 1904 Zimia and Ziodzio4]					(0,000,000)	(0,000,000)	(0,000,000)	(0,000,000)
17.8	Medicaid- Low-Income Medicaid								
17.8.8.	Provide funds for the Medicaid reimbursement of therapeutic services. [Medicaid:	11,258,121	33,335,172	11,258,121	33,335,172	10,671,871	31,601,631	(586,250)	(1,733,541)
	Low-Income Medicaid]								
	Provide funds for value-based purchasing.[Medicaid: Low-Income Medicaid]	-	-	5,785,134	17,130,986	46,281,072	137,047,889	40,495,938	119,916,903
17.8.19.	Increase funds for a pilot program to use assistive technology to support people with chronic diseases.[Medicaid: Low-Income Medicaid]	-	-	-	-	487,500	1,443,589	487,500	1,443,589
17 8 20	Increase funds for a dispensing fee for medications dispensed at independent	_	_	_		1,000,000	2,961,208	1,000,000	2,961,208
17.0.20.	pharmacies for recipients enrolled in a Medicaid managed care plan.[Medicaid:		_	_		1,000,000	2,301,200	1,000,000	2,301,200
	Low-Income Medicaid]								
17.9	PeachCare								
17.9.4.	Provide funds to increase reimbursement rates for medical nutrition	-	-	11,476	48,237	11,403	48,237	(73)	0
1	therapy.[PeachCare]							<i>i</i> =	
17.9.5.	Provide funds for a 10% increase in two dental extraction codes and a 7%	-	-	8,142	34,226	8,091	34,226	(51)	0
47.0.0	increase for 17 select dental restorative codes.[PeachCare]			240.005	000.054	0.407.000	10 501 011	0.470.000	0.000.057
17.9.6. 17.9.7.	Provide funds for value-based purchasing.[PeachCare] Increase funds for a dispensing fee for medications dispensed at independent	-	-	310,905	920,654	2,487,238 250,000	10,521,311 1,057,530	2,176,333 250,000	9,600,657 1,057,530
17.9.7.	pharmacies for recipients enrolled in a Medicaid managed care plan.[PeachCare]	-	-	_	-	250,000	1,007,000	250,000	1,007,000
	- Indianaged date plantif cutificated								
17.10	State Health Benefit Plan								
	Increase funds for a care management pilot for chronic diseases.[State Health	-	-	-	-	500,000	500,000	500,000	500,000
	Benefit Plan]								

		Gov's Recor	mmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds						
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education								
	Provide funds to support a new residency program at Archbold Medical	-	-	350,000	350,000	150,000	150,000	(200,000)	(200,000)
	Center.[Georgia Board of Health Care Workforce: Graduate Medical Education]								
17.12.5.	Provide funds for fellowship positions at Augusta University for gynecologic	-	-	375,000	375,000	250,000	250,000	(125,000)	(125,000)
	oncology, public health-focused medicine, and rural primary care.[Georgia Board								
	of Health Care Workforce: Graduate Medical Education] (S:Increase funds for								
	fellowship positions at Augusta University for gynecologic oncology and rural primary care.)								
17 10 7	Utilize existing funds (\$150,000) and provide funds for Southern Regional Medical			50,000	50,000	0	0	(50,000)	(50,000)
17.12.7.	Center for continued planning and start-up of a new residency program.[Georgia	-	-	50,000	50,000	J	0	(50,000)	(50,000)
	Board of Health Care Workforce: Graduate Medical Education] (S:Yes; Utilize								
	existing funds (\$150,000) for Southern Regional Medical Center for continued								
	planning and start-up of a new residency program.)								
17.12.8.	Utilize existing funds (\$150,000) and provide funds for Southeast Georgia Health	-	-	50,000	50,000	0	0	(50,000)	(50,000)
	Systems for continued planning and start-up of a new residency program. [Georgia								
	Board of Health Care Workforce: Graduate Medical Education] (S:Yes; Utilize								
	existing funds (\$150,000) for Southeast Georgia Health Systems for continued								
	planning and start-up of a new residency program.)								
17 12 10	Increase funds for Memorial Health Meadows Hospital for planning and start-up of	_	_	_	_	150,000	150,000	150,000	150,000
	a new residency fellowship program.[Georgia Board of Health Care Workforce:					100,000	100,000	100,000	100,000
	Graduate Medical Education]								
17.12.11	Increase funds for Coffee Regional Hospital for planning and start-up of a new	-	-	-	-	150,000	150,000	150,000	150,000
	residency program.[Georgia Board of Health Care Workforce: Graduate Medical								
	Education]								
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant					(= (=)	/- / · ·	(== (,= ()	(=0.4.4=4)
17.13.2.	Utilize existing funds (\$500,000) and provide funds to expand the accelerated track	-	-	15,587	15,587	(515,587)	(515,587)	(531,174)	(531,174)
	program to include forensic pathology.[Georgia Board of Health Care Workforce: Mercer School of Medicine Grant] (S:Eliminate funds for the accelerated track								
	program for forensic pathology start-up.)								
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine								
	Grant								
17.14.1.	Provide funds for the start-up and operating support for the new nursing program	-	-	2,000,000	2,000,000	0	0	(2,000,000)	(2,000,000)
	at Morehouse School of Medicine. [Georgia Board of Health Care Workforce:				•			` ' '	, , ,
	Morehouse School of Medicine Gran] (S:No)								
17.14.2.	Provide funds to support child and adolescent psychology and psychiatric	-	-	376,000	376,000	376,000	376,000	0	0
	residency programs.[Georgia Board of Health Care Workforce: Morehouse School								
	of Medicine Gran] (S:Increase funds to support child and adolescent psychiatry								
47.45	and psychiatric residency programs.)								
17.15	Georgia Board of Health Care Workforce: Physicians for Rural Areas			1					

		Gov's Reco	mmendation	House '	Version	Senate	Version	Differ	ences
		State Funds	Total Funds						
	Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses.[Georgia Board of Health Care Workforce: Physicians for Rural Areas] (S:Increase funds for additional loan repayment grants for physicians and physician assistants.)	-	-	385,000	385,000	155,000	155,000	(230,000)	(230,000)
17.16	Georgia Board of Health Care Workforce: Undergraduate Medical Education								
	Increase funds for one-time funding for equipment and operating grants for nursing programs with wait lists and additional student capacity.[Georgia Board of Health Care Workforce: Undergraduate Medical Education]	-	-	-	-	5,000,000	5,000,000	5,000,000	5,000,000
	19: Corrections, Department of								
19.7 19.7.1.	Private Prisons Provide funds for an increase in per diem rates.[Private Prisons] (H:Increase per diem rates to expressly provide for a salary adjustment for correctional officers only.)(S:Increase per diem rates for a \$7,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.)	3,210,000	3,210,000	12,716,128	12,716,128	4,001,113	4,001,113	(8,715,015)	(8,715,015)
19.8 19.8.7.	State Prisons Provide funds for technology projects for promoting offender health, safety, and security.[SP-Operations and Support] (S:Increase funds for technology projects for promoting offender health, safety, and security and implement cell phone interdiction technology in every state facility by December 1, 2022.)	6,726,560	6,726,560	6,726,560	6,726,560	10,000,000	10,000,000	3,273,440	3,273,440
19.8.8.	Provide funds for capital maintenance and repairs.[SP-Operations and Support]	45,730,000	45,730,000	45,730,000	45,730,000	42,456,560	42,456,560	(3,273,440)	(3,273,440)
Section	21: Driver Services, Department of								
21.2 21.2.6.	Reduce funds for one-time funding for a CDL testing pad and carousel in southeast Georgia. [Full Service Centers] (H:Maintain funds to complete construction.)(S:Maintain funds to complete construction and for purchase of equipment.)	(1,200,000)	(1,200,000)	(600,000)	(600,000)	0	0	600,000	600,000
	22: Early Care and Learning, Bright from the Start: Department of	_					_		
22.1 22.1.5.	Child Care Services Increase funds for the Childcare and Parent Services (CAPS) program. [Child Care Services]	-	-	-	-	500,000	500,000	500,000	500,000
	23: Economic Development, Department of								
23.9 23.9.5.	Tourism Provide one-time funds for the National Infantry Museum.[Product Development]	-	-	2,800,000	2,800,000	1,800,000	1,800,000	(1,000,000)	(1,000,000)

	1.5 3		mmendation		Version	Senate '	Version	Differ	ences
		State Funds	Total Funds						
23.9.6.	Provide one-time funds to the Georgia World Congress Center Authority for public	-	-	500,000	500,000	250,000	250,000	(250,000)	(250,000)
	safety and security expenses associated with hosting the Federation International			,	,	,	,	(,,	(,,
	de Football Association (FIFA) World Cup in 2024.[Product Development]								
	(S:Upon selection, provide funds for one-time funding to the Georgia World								
	Congress Center Authority for public safety and security expenses associated with								
	hosting the Federation International de Football (FIFA) World Cup in 2026.)								
23.9.7.	Provide funds for one-time funding for World Congress Center Authority	-	-	-	-	7,000,000	7,000,000	7,000,000	7,000,000
	renovations.[Product Development]								
	24: Education, Department of								
24.1	Agricultural Education					_	_	,	
24.1.9.	Transfer five certified personnel positions to the state teacher salary	-	-	55,734	55,734	0	0	(55,734)	(55,734)
 	schedule.[Agriculture Education Administration] (S:No)							(444.000)	(
24.1.10.	Provide funds for an urban/suburban agriculture specialist.[Agriculture Education Administration] (S:No)	-	-	144,000	144,000	0	0	(144,000)	(144,000)
24.1.11.	Provide funds for a Young Farmer program in Floyd County, and additional funds	-	-	100,000	100,000	0	0	(100,000)	(100,000)
	to the Young Farmer programs in Banks County, Barrow County, and Pelham							,	
	City.[Young Farmers] (S:Yes; Utilize existing funds from underutilized Young								
	Farmer programs.)								
24.1.12.	Provide funds for an additional Georgia FFA Association staff member and two	-	-	140,000	140,000	100,000	100,000	(40,000)	(40,000)
	agricultural education support staff.[Youth Camps] (S:Increase funds for grants to								
	the Georgia FFA Association.)								
24.1.13.	Increase funds for a greenhouse in Calhoun County.[Agriculture Education	-	-	-	-	90,000	90,000	90,000	90,000
	Administration]								
24.3	Central Office								
24.3.9.	Increase funds for outdoor learning grants for local school systems.[Central	-	-	-	-	125,000	125,000	125,000	125,000
	Operations Admin]								
24.6 24.6.7.	Curriculum Development Reduce funds for rural coding grant pilot program to reflect programmatic changes					(240,000)	(240,000)	(240,000)	(240,000)
24.0.7.	and recognize a new partnership between the Georgia Tech Research Institute	-	-	-	-	(240,000)	(240,000)	(240,000)	(240,000)
	and Department of Education on rural coding.[Curriculum Development								
	Administration]								
24.6.8.	Utilize existing funds to expand the reach of the Dyslexia Pilot Program	_	_	_	_	0	0	0	0
24.0.0.	(\$1,500,000) and for a dyslexia specialist (\$130,000).[Curriculum Development						· ·	O .	O
	Administration] (S:Yes)								
24.7	Federal Programs		·						
24.7.1.	Transfer funds from the Georgia Network for Educational and Therapeutic Support	-	-	-	-	0	11,322,802	0	11,322,802
	(GNETS) program to the Federal Programs program to reflect dissolution of state								
	level GNETS program.[Instructional services for the handicapped]								

		Gov's Recor	nmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.8	Georgia Network for Educational and Therapeutic Support (GNETS)								
24.8.6.	Reduce formula funds for enrollment and training and experience decline.	(2,872,810)	(2,872,810)	(3,260,195)	(3,260,195)	(5,318,938)	(5,318,938)	(2,058,743)	(2,058,743)
	[Severely Emotional Disturbed (SED)]								
24.8.8.	Transfer funds from the Georgia Network for Educational and Therapeutic Support	-	-	-	-	(52,046,200)	(63,369,002)	(52,046,200)	(63,369,002)
	(GNETS) program to the Quality Basic Education program, Quality Basic								
	Education Equalization program, Pupil Transportation program, Regional								
	Education Service Agencies (RESAs) program, and the School Nurse program to reflect dissolution of state level GNETS program. [Severely Emotional Disturbed								
	(SED)]								
24.10	Information Technology Services								
	Increase funds for one-time funding for an E-rate match for Meriwether	_	_	_	_	500,000	500,000	500,000	500,000
24.10.7.	County.[Internet Access]	_		_		300,000	300,000	300,000	300,000
24.11	Non Quality Basic Education Formula Grants								
	Increase funds for feminine hygiene grants to include the fifth grade.[Hygiene	_	_	200,000	200,000	0	0	(200,000)	(200,000)
	Products] (S:Yes; Utilize existing funds to increase funds for feminine hygiene			Í	,				, ,
	grants to include the fifth grade.)								
24.11.10	Reduce funds to update to licensed capacity at a residential treatment	-	-	-	-	(89,635)	(89,635)	(89,635)	(89,635)
	facility.[Residential Treatment Centers]								
24.12	Nutrition								
24.12.2.	Increase funds for school nutrition.[Nutrition Grants] (S:Increase funds for school	-	-	712,028	712,028	712,028	712,028	0	0
	nutrition to reflect inflationary pressure on the cost of food.)								
24.14	Pupil Transportation					04.405	04.405	04.405	04.405
24.14.3.	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Pupil Transportation program to reflect dissolution of	-	-	-	-	94,495	94,495	94,495	94,495
	state level GNETS program.[Pupil Transportation Grants]								
24.15	Quality Basic Education Equalization								
	Transfer funds from the Georgia Network or Educational and Therapeutic Support	_	<u>-</u>	_	_	2,528,772	2,528,772	2,528,772	2,528,772
2 11 10.2.	(GNETS) program to the Quality Basic Education Equalization program to reflect					2,020,112	2,020,112	2,020,772	2,020,112
	dissolution of state level GNETS program.[Quality Basic Education Equalization]								
24.16	Quality Basic Education Local Five Mill Share								
24.16.2.	Adjust formula funds for Local Five Mill Share to reflect inclusion of Georgia	-	-	-	-	(5,693,939)	(5,693,939)	(5,693,939)	(5,693,939)
	Network for Educational and Therapeutic Support (GNETS) FTEs in Quality Basic								
	Education funding formula.[Quality Basic Education Local Five Mill Share]								
24.47	Ovality Desig Education Programs								
24.17	Quality Basic Education Program Transfer funds from the Georgia Network or Educational and Therapeutic Support					28,518,041	20 510 041	28,518,041	20 510 044
24.17.14	(GNETS) program to the Quality Basic Education program to reflect dissolution of	-	-	-	-	20,010,041	28,518,041	20,010,041	28,518,041
	state level GNETS program.[Special Education]								
1	State level Give 10 program. Lopecial Education	I		I		I		I	I

		Gov's Reco	mmendation	House '	Version	Senate Version		Differences	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.18 24.18.6.	Regional Education Service Agencies (RESAs) Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Regional Education Service Agencies (RESAs) program to reflect dissolution of state level GNETS program.[RESA: Core Services]	-	-	-	-	1,099,556	1,099,556	1,099,556	1,099,556
	School Nurse Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the School Nurse program to reflect dissolution of state level GNETS program.[School Nurse]	-	-	-	-	30,850	30,850	30,850	30,850
	26: Forestry Commission, State								
26.3 26.3.6.	Forest Protection Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021.[Fire Business Activities] (H & S:Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants FY 2021.)	385,282	385,282	1,045,206	1,045,206	800,000	800,000	(245,206)	(245,206)
26.3.8.	Provide funds for new ranger career ladder.[Fire Prevention and Education]	-	-	-	-	127,346	127,346	127,346	127,346
	27: Governor, Office of the						·	·	·
27.4 27.4.1. 27.4.6.	Office of Health Strategy and Coordination Reflect a new program and purpose statement.[Office of Health Strategy and Coordination] (H & S:Yes) Increase funds to establish a statewide Assisted Outpatient Treatment (AOT)	-	-	0	0	0 696,700	0 696,700	0 696,700	0 696,700
27.4.7.	database.[Office of Health Strategy and Coordination] Increase funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the Office of Health Strategy and Coordination. [Office of Health Strategy and Coordination]	-	-	-	-	238,586	238,586	238,586	238,586
27.6 27.6.5.	Georgia Emergency Management and Homeland Security Agency Increase funds to finalize the career retention plan.[Administration] (S:No)	-	-	704,841	704,841	0	0	(704,841)	(704,841)
27.8 27.8.10.	Governor's Office of Student Achievement Increase funds to establish quality incentive payments for schools that demonstrate "Beat the Odds" and/or content mastery of third grade reading targets.[Governor's Office of Student Achievement]	-	-	-	-	28,031,026	28,031,026	28,031,026	28,031,026
	Office of the State Inspector General Increase funds for costs associated with P.O.S.T Certification in accordance with HB 960 (2022 Session).[Investigations]	-	-	-	-	271,308	271,308	271,308	271,308
	28: Human Services, Department of								
28.2 28.2.6.	Child Abuse and Neglect Prevention Provide funds for services to at-risk girls.[Child Abuse and Neglect Prevention]	-	-	200,000	200,000	250,000	250,000	50,000	50,000

		Gov's Recor	mmendation	House Version		Senate	Version	Differences	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.4	Child Welfare Services								
28.4.6.	Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care. (S: Provide funds for two community action team pilot programs to address children who are in, or are at risk of entering, foster care.) [Child Welfare Services]	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0
28.4.9.	Increase funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity. [Child Welfare Services]	-	-	200,000	200,000	400,000	400,000	200,000	200,000
28.4.10.	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour. [Child Welfare Services] (S:Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	-	-	6,000,000	6,000,000	6,000,000	6,000,000	0	0
28.4.11.	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.[Child Welfare Services] (S:Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40 based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	-	-	250,000	250,000	250,000	250,000	0	0
28.4.12.	Increase funds for contracts for vocational training services. [Child Welfare Services]	-	-	-	-	100,000	100,000	100,000	100,000
28.12	Out of School Services								
28.12.2.	Increase funds for out of school programs with locations in communities serving atrisk youth.[After School Care]	-	-	-	-	4,000,000	4,000,000	4,000,000	4,000,000
28.12.3.	Change the name of the After School Care program to the Out of School Services program.[After School Care] (S:Yes)	-	-	-	-	0	0	0	0
28.12.4.	Reflect a new purpose statement.[After School Care] (S:Yes)	-	-	-	-	0	0	0	0
28.23	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program								
28.23.7.	Provide funds for capital maintenance and repairs.[Roosevelt Warm Springs] (H:No; Utilize existing bond balances for capital maintenance and repairs.)(S:Increase funds for capital maintenance and repairs.)	4,310,000	4,310,000	0	0	2,155,000	2,155,000	2,155,000	2,155,000
	Restore funds for independent living services.[Field Services] Increase funds for Friends of Disabled Adults and Children (FODAC) to expand support services.[Field Services]	-	-	200,000	1,000,000	160,000 100,000	800,000 100,000	(40,000) 100,000	(200,000) 100,000

		Gov's Recor	nmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds						
Section	30: Investigation, Georgia Bureau of								
30.3 30.3.6.	Forensic Scientific Services [P] Provide funds for 22 crime lab positions in the Chemistry, Forensic Biology, and Toxicology sections.[occurs in 4 subprograms] (H:Provide funds for 18 scientists, seven crime lab technicians, and associated operating expenses in the Chemistry, Forensic Biology, and Toxicology sections to process incoming evidence.)(S:Provide funds for 21 scientists, seven crime lab technicians, and associated operating expenses in the Chemistry, Forensic Biology, Firearms, and Toxicology sections to process incoming evidence.)	2,501,828	2,501,828	3,179,853	3,179,853	3,786,069	3,786,069	606,216	606,216
30.3.7.	Increase funds for 10 positions in the Medical Examiner's Office to address increased workload. [HQ Medical Examiner] (H:Increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Medical Examiner's Office to address increased workload.)(S:No; Recognize funds in line 30.4.1.)	2,071,669	2,071,669	2,787,903	2,787,903	0	0	(2,787,903)	(2,787,903)
30.3.10.	Increase funds to outsource training of scientists to address the crime lab backlog.[Chemistry]	-	-	-	-	170,000	170,000	170,000	170,000
30.4 30.4.1.	Forensic Scientific Services - Special Project The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload. [Forensic Scientific Services - Special Project]	-	-	-	-	2,787,903	2,787,903	2,787,903	2,787,903
30.5 30.5.8.	Regional Investigative Services Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.[Regional Investigations] (S:Increase funds for 10 special agents, six criminal intelligence analysts, one help desk analyst, and associated operations for the Gang Task Force to combat crime.)	-	-	4,584,429	4,584,429	3,369,319	3,369,319	(1,215,110)	(1,215,110)
30.7 30.7.6.	Criminal Justice Coordinating Council: Council of Accountability Court Judges Increase funds for five new mental health accountability courts and court	-	-	1,081,510	1,081,510	0	0	(1,081,510)	(1,081,510)
30.7.7.	managers.[Criminal Justice Coordinating Council: Council of Accountability Court J] (S:No) Increase funds for a 5% salary increase for accountability court case managers.[Criminal Justice Coordinating Council: Council of Accountability Court J] (S:No)	-	-	222,706	222,706	0	0	(222,706)	(222,706)
30.7.8.	Provide funds for 20 unfilled accountability court case manager positions. [Criminal Justice Coordinating Council: Council of Accountability Court J] (S:No)	-	-	1,270,800	1,270,800	0	0	(1,270,800)	(1,270,800)

		Gov's Recor	nmendation	House '	Version	Senate '	Version	Differences	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section	31: Juvenile Justice, Department of								
31.1 31.1.11.	Community Service Increase funds for a 10% provider rate increase to Child Caring Institutions.[Non-Secure Commitment (NSC)]	-	-	-	-	2,314,528	2,314,528	2,314,528	2,314,528
Section	32: Labor, Department of								
32.1 32.1.8.	Departmental Administration (DOL) Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.[Departmental Administration (DOL)] (S:No)	-	-	335,570	335,570	0	0	(335,570)	(335,570)
32.3 32.3.2.	Labor Market Information Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.[Labor Market Information] (S:No)	1	-	56,042	56,042	0	0	(56,042)	(56,042)
32.4 32.4.4.	Unemployment Insurance Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.[Benefits] (S:No)	1	ı	641,867	641,867	0	0	(641,867)	(641,867)
32.5 32.5.6.	Workforce Solutions Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.[Employment Services] (S:No)	1	1	966,801	966,801	0	0	(966,801)	(966,801)
Section	33: Law, Department of								
33.1 33.1.8.	Department of Law Provide funds for three positions to expand the human trafficking unit to address anticipated workload.[Department of Law] (H:Provide funds for six positions to expand the human trafficking unit to address anticipated workload.)(S:Provide funds for three positions to expand the human trafficking unit to address anticipated workload.)	317,484	317,484	634,968	634,968	317,484	317,484	(317,484)	(317,484)
Section	34: Natural Resources, Department of								
34.2 34.2.6.	Departmental Administration (DNR) Provide funds for capital maintenance and repairs.[Departmental Administration (DNR)] (H:Yes; Reflect funding in Parks, Recreation, and Historic Sites.)(S:Yes; Reflect funding FY 2023 General Obligation Bonds.)	10,550,000	10,550,000	0	0	0	0	0	0
34.3 34.3.6.	Environmental Protection Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts.[Environmental Compliance Support] (S:No)	-	-	864,629	864,629	0	0	(864,629)	(864,629)
34.7 34.7.7.	Parks Recreation and Historic Sites Provide funds for repairs and renovations to parks and recreational facilities.[Park Operations] (S:Yes; Reflect in FY 2023 General Obligation Bonds.)	-	-	10,550,000	10,550,000	0	0	(10,550,000)	(10,550,000)

Section 37: Public Defender Council, Georgia		1.12 0		nmendation	House	Version	Senate	Version	Differences	
Section 37: Public Defender Council, Georgia										
37.21 Increase funds for four juvenile assistant public defenders Circuit Offices 292,178 292,17	Section	37: Public Defender Council, Georgia								
37.21.3 Increase funds for circuit public defenders and placement of assistant public defenders to provide for ongoing recruitment and retention of career public defenders. [Circuit Offices] 7.7.1.4 Increase funds for even the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders. [Circuit Offices] 7.7.1.4 Increase funds for even the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders. [Circuit Offices] 7.7.1.4 Increase funds for even plot projects for rural maternal health. [Family Planning] 7. 197.616 1										
defenders to provide for ongoing recruitment and retention of career public defenders, (Crotati Offices) 37.2.14. Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders, (Crotati Offices) 32.3.41. Increase funds to revise the pay scale of assistant public defenders (Crotati Offices) 32.3.41. Assistant of the public Health, Department of 32.4. Assistant of the public Health Promotion 38.1. Assistant of the public Health Promotion 38.4. Control of the Promotion 38.4. Contro	37.2.12.	Increase funds for four juvenile assistant public defenders.[Circuit Offices]	-	-	290,324	290,324	582,502	582,502	292,178	292,178
defenders,	37.2.13.		-	-	4,232,423	4,232,423	646,393	646,393	(3,586,030)	(3,586,030)
37.2.14 Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders. [Circuit Offices]										
recrultment and retention of career public defenders, [Circuit Offices]										
Section 38: Public Health Promotion 38.17. Infant and Child Essential Health Treatment Services 38.7. Infant and Child Essential Health Treatment Services 38.8. Increase funds for grants to counties (S.No) 58. Evolution 39. Public Safety, Department of 39.4 Field Offices and Services (S.No) 39.4. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk Dult troopers, Field Offices and Services (S.No) 39.4. Increase funds to reate an additional Trooper pay scale classification [Field Offices and Services] (S.No) 39.9 Georgia Public Safety Training Center (H-Provide funds for five proper use-of-force and de-escalation positions, five crisis intervention training positions, and operational needs (Secorgia Public Safety Training Center) (H-Provide funds for five proper use-of-force and de-escalation t	37.2.14.		-	-	197,616	197,616	517,957	517,957	320,341	320,341
38.1 Adolescent and Adult Health Promotion 38.1.7. Increase funds for two pilot projects for rural maternal health.[Family Planning] 38.4. Emergency Preparedness/Trauma System Improvement 38.4. Provide one-time funds for ambulance equipment and repair in McIntosh County, [Emergency Medical Services] (Sincrease funds for one-time funding for ambulance equipment and repair in McIntosh County and utilize existing county funds to match.) 38.7. Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in S8 496 (2022 Session), [Peninatal/Maternal Health] 38.1. Public Health Formula Grants to Counties 38.11.6. Provide funds for grants to counties for improved infrastructure and support.[Public Health Formula Grants to Counties] 39.4. Field Offices and Services 39.4. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthwak Dult troopers; [Field Offices and Services] (S:No) 39.4. Increase funds to create an additional Trooper pay scale classification.[Field Offices and Services] 39.9. Georgia Public Safety Training Center 39.9. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Science for proper use of										
38.1. Increase funds for two pilot projects for rural maternal health. [Family Planning] 145,850		, .								
38.4 Emergency Preparedness/Trauma System Improvement 38.4.6. Provide one-time funds for ambulance equipment and repair in McIntosh County, //Emergency Medical Servicesi (S:/Increase funds for one-time funding for ambulance equipment and repair in McIntosh County and utilize existing county funds to match.) 38.7 Infant and Child Essential Health Treatment Services 38.7.6. Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session),/Perinatal/Maternal Health) 38.11. Public Health Formula Grants to Counties 38.11.6. Provide funds for grants to counties for improved infrastructure and support./Public Health Formula Grants to Counties (S:No) 39.4. Floid Offices and Services 39.4. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers./Field Offices and Services] 39.4. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers./Field Offices and Services] 39.9. Provide funds for rol proper use-of-force and de-escalation positions and operational needs, (S:No) 39.9. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs, (S:Choraese funds to 16 proper use-of-force and de-escalation training positions, and operational needs, (S:Choraese funds to 16 proper use of							445.050	4.45.050	4.45.050	445.050
38.4.6. Provide one-time funds for ambulance equipment and repair in McIntosh County [Emergency Medical Services] (S:Increase funds for one-time funding for ambulance equipment and repair in McIntosh County and utilize existing county funds to match.) 38.7. Infant and Child Essential Health Treatment Services 38.7.6. Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session), [Perinatal/Maternal Health] 38.11 Public Health Formula Grants to Counties 38.11. Provide funds for grants to counties for improved infrastructure and support. [Public Health Formula Grants to Counties] (S:No) Section 39: Public Safety, Department of 39.4 Field Offices and Services 39.4.8. Increase funds to provide 10 additional Nighthawk DUI troopers, [Field Offices and Services] (S:No) 39.4.10. Increase funds to create an additional Trooper pay scale classification. [Field Offices and Services] 39.9.6 Provide funds for 10 proper use-of-force and de-escalation positions and operational needs, [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs, [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs, [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs, [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs, [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs, [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs). [Given to the proper use of the proper use	38.1.7.	Increase funds for two pilot projects for rural maternal health.[Family Planning]	-	-	-	-	145,850	145,850	145,850	145,850
County, [Emergency Medical Services] (\$S.increase funds for one-time funding for ambulance equipment and repair in McIntosh County and utilize existing county funds to match.) 38.7 Infant and Child Essential Health Treatment Services 38.7.6. Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session), [Perinatal/Maternal Health] 38.11 Public Health Formula Grants to Counties 38.11.6. Provide funds for grants to counties for improved infrastructure and support. [Public Health Formula Grants to Counties] (S.No) Section 39: Public Safety, Department of 39.4. Field Offices and Services 39.4.8. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers. [Field Offices and Services] (S.No) 39.4. Increase funds to create an additional Trooper pay scale classification. [Field Offices and Services] 39.4. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs, [Ceorgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, sind operational needs, [S.Increase funds to 16 proper use of force sinds for 16 proper use of force and de-escalation training positions, and operational needs, [S.Increase funds to 716 proper use of force sinds for 16 proper use of force and de-escalation training positions, and operational needs, [S.Increase funds to 716 proper use of force and de-escalation training positions, and operational needs, [S.Increase funds for 16 proper use of force and de-escalation training positions, and operational needs, [S.Increase funds for 16 proper use of force and de-escalation training positions, sinds for 16 proper use of force and de-escalation training positions and solutions.										
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### Funds to match. 38.7 Infant and Child Essential Health Treatment Services 150,000 1										
38.7.6. Infant and Child Essential Health Treatment Services 38.7.6. Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session). [Perinatal/Maternal Health] 38.11 Public Health Formula Grants to Counties 38.11.6. Provide funds for grants to counties for improved infrastructure and support. [Public Health Formula Grants to Counties] (S.No) Section 39: Public Safety, Department of 39.4 Field Offices and Services 39.4.8. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers, [Field Offices and Services] (S.No) 39.4.10. Increase funds to create an additional Trooper pay scale classification. [Field Offices and Services] 39.9. Georgia Public Safety Training Center 39.9. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation raining positions, and operational needs. [S:Increase funds for 15 proper use of force and solvenics intervention training positions, and operational needs.] (S:Increase funds for 15 proper use of										
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38.11 Public Health Formula Grants to Counties 38.11.6 Provide funds for grants to counties for improved infrastructure and support. [Public 1,700,000 1,700,000 0 0 0 (1,700,000) (1,700,000) Section 39: Public Safety, Department of 39.4 Field Offices and Services 39.4.8. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers. [Field Offices and Services] (S:No) 39.4.1. Increase funds to create an additional Trooper pay scale classification. [Field Offices and Services] 39.4.1. Increase funds to create an additional Trooper pay scale classification. [Field Offices and Services] 39.5. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, five crisis intervention training positions, and operational needs.) (S:Increase funds for 16 proper use of	36.7.0.		-	-	-	-	150,000	150,000	150,000	150,000
38.11.6. Provide funds for grants to counties for improved infrastructure and support. [Public Health Formula Grants to Counties] (S:No) Section 39: Public Safety, Department of 39.4 Field Offices and Services 39.4.8. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers. [Field Offices and Services] (S:No) 39.4.10. Increase funds to create an additional Trooper pay scale classification. [Field Offices and Services] 39.9.6. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs.) (S:Increase funds for 16 proper use of		requirements in 3D 430 (2022 3ession).[r emiata//watemar ricatin]								
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39.4 Field Offices and Services 39.4.8. Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers.[Field Offices and Services] (S:No) 39.4.10. Increase funds to create an additional Trooper pay scale classification.[Field Offices and Services] 39.9 Georgia Public Safety Training Center 39.9.6. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs.[Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, five crisis intervention training positions, and operational needs.)(S:Increase funds for 16 proper use of										
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39.4.10. Increase funds to create an additional Trooper pay scale classification.[Field Offices and Services] 39.9 Georgia Public Safety Training Center 39.9.6. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs.[Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs.)(S:Increase funds for 16 proper use of	39.4.8.		-	-	2,000,366	2,000,366	0	U	(2,000,366)	(2,000,366)
39.9 Georgia Public Safety Training Center 39.9 Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs.) (S:Increase funds for 16 proper use of	20 4 10	• • • • • • • • • • • • • • • • • • • •					2 424 204	2 424 204	2 424 204	2 424 204
39.9 Georgia Public Safety Training Center 39.9.6. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs.) (S:Increase funds for 16 proper use of	39.4.10.		-	-	-	-	2,424,204	2,424,204	2,424,204	2,424,204
39.9.6. Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. [Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, and operational needs.) (S:Increase funds for 10 proper use-of-force and de-escalation positions and training positions, and operational needs.) (S:Increase funds for 16 proper use of	39.9	•								
operational needs.[Georgia Public Safety Training Center] (H:Provide funds for five proper use-of-force and de-escalation training positions, five crisis intervention training positions, and operational needs.)(S:Increase funds for 16 proper use of			1,089,369	1,089,369	1,089,369	1,089.369	2,579,973	2,579,973	1,490.604	1,490,604
five proper use-of-force and de-escalation training positions, five crisis intervention training positions, and operational needs.)(S:Increase funds for 16 proper use of			, , - 3 -	, ,	, , . , .	, , - , -	,,-	,,	,,-,-	,,-,-
training positions, and operational needs.)(S:Increase funds for 16 proper use of										
force and de-escalation positions and operational needs.)										
		force and de-escalation positions and operational needs.)								

		Gov's Recor			Version	Senate	Version	Differences	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section	40: Public Service Commission								
40.3 40.3.4.	Utilities Regulation Restore funds for eight positions reduced during FY 2021.[Utilities Regulation] (S:Provide funds to restore funds for a senior utilities engineer, public utilities engineer, two utilities analysts, and two business analysts reduced during FY 2021.)	-	-	974,781	974,781	716,946	716,946	(257,835)	(257,835)
Section	41: Regents, University System of Georgia Board of								
41.4 41.4.4. 41.4.5.	Enterprise Innovation Institute Provide funds for the Advanced Technology Development Center to fund start-ups and leverage private funding. [Enterprise Innovation Institute] Provide funds for workforce development career fellowships to improve public private partnerships. [Enterprise Innovation Institute]	-		250,000	250,000	500,000 500,000	500,000 500,000	250,000 500,000	250,000 500,000
41.9 41.9.5. 41.9.6.	Georgia Research Alliance Provide funds for one-time funding for a GRA Eminent Scholar for Integrated Precision Agriculture. [Georgia Research Alliance] Provide funds for equipment and research and development infrastructure. [Georgia Research Alliance]	-	-	-	-	1,000,000 500,000	1,000,000	1,000,000 500,000	1,000,000 500,000
41.13 41.13.2.	Medical College of Georgia Hospital and Clinics	(5,200,000)	(5,200,000)	4,800,000	4,800,000	(5,200,000)	(5,200,000)	(10,000,000)	(10,000,000)
41.14 41.14.7.	Public Libraries Increase funds for materials grants by 10 cents from \$0.40 to \$0.50 per capita.[Formula Grants to Public Libraries] (S:Increase funds for materials grants by 20 cents from \$0.40 to \$0.60 per capita.)	-	-	1,107,075	1,107,075	2,214,123	2,214,123	1,107,048	1,107,048
	Public Service/Special Funding Initiatives Increase funds for Middle Georgia State University aviation career path program.[Middle Georgia Aviation Program] (S:No)	-		1,920,073	1,920,073	0	0	(1,920,073)	(1,920,073)
	Provide funds for the Georgia Aviation Hall of Fame at Middle Georgia State University.[Middle Georgia Aviation Program]	-	-	-	-	185,000	185,000	185,000	185,000
	Provide funds for music industry archiving at the University of Georgia.[UGA Music Industry Archive] Provide funds for a pilot program in University summer programs to enhance exposure for high school foster youth to postsecondary options.[Foster Youth Postsecondary Options]	- -	-	- -	-	2,600,000 2,500,000	2,600,000 2,500,000	2,600,000 2,500,000	2,600,000

		Gov's Recommendation		House Version		Senate Version		Differences	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.18	Teaching	040.050.005	040.050.005	0.40, 400, 700	040 400 700	7	000 700 000	(40.007.707)	(40,007,707)
41.18.4.	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. [Resident Instruction] (S:Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs and reflect an update to calculation methodology to provide greater Teaching formula fidelity.)	219,058,025	219,058,025	219,180,733	219,180,733	206,782,936	206,782,936	(12,397,797)	(12,397,797)
41.18.8.	Provide funds to launch an online elementary education degree program at Valdosta State University. [Resident Instruction] (H:Yes)	300,000	300,000	0	0	300,000	300,000	300,000	300,000
41.18.13	Provide funds to begin an elementary education degree program at Savannah State University.[Resident Instruction] (H:Yes)	300,000	300,000	0	0	300,000	300,000	300,000	300,000
41.18.14	Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University.[Resident Instruction] (H:Yes)	14,000	14,000	0	0	14,000	14,000	14,000	14,000
41.18.17	Increase funds for the UGA Small Business Development Center for multilingual support.[Resident Instruction] (S:Increase funds for the UGA Small Business Development Center for multilingual support and provide an opportunity for students in foreign language programs to provide translation services.)	-	-	49,500	49,500	16,500	16,500	(33,000)	(33,000)
Section 4	14: Student Finance Commission, Georgia								
44.1 44.1.8.	Commission Administration (GSFC) Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs. [Commission Administration (GSFC)] (S:Increase funds for five loan servicing positions, one business support analyst position, and four contract information technology developers to implement expanded and new programs.)	-	-	1,622,865	1,622,865	937,579	937,579	(685,286)	(685,286)
44.3 44.3.1.	Engineer Scholarship Increase funds to provide a total of 720 awards annually.[Engineer Scholarship] (S:No)	-	-	113,050	113,050	0	0	(113,050)	(113,050)
44.6 44.6.3.	HOPE Grant Increase funds for scholarships for students enrolled in strategic high-demand career programs.[HOPE Career Grant]	-	-	-	-	1,816,277	1,816,277	1,816,277	1,816,277

		Gov's Recommendation		House Version		Senate Version		Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.7 44.7.1.	HOPE High School Equivalency Exam Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state. [HOPE High School Equivalency Exam] (H:Yes; Utilize existing funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state.)(S:Increase funds to restructure the HOPE High School Equivalency Exam program to support equivalency exam costs for eligible test takers across the state.)	1,378,333	1,378,333	0	0	1,378,333	1,378,333	1,378,333	1,378,333
44.7.2.	Change the name of the HOPE GED program to the HOPE High School Equivalency Exam program.[HOPE High School Equivalency Exam] (S:Yes)	-	-	-	-	0	0	0	0
44.7.3.	Reflect a new purpose statement.[HOPE High School Equivalency Exam] (S:Yes)	-	-	-	-	0	0	0	0
44.8 44.8.1.	HOPE Scholarships - Private Schools Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 6%.[HOPE Scholarships - Private Schools] (S:No)	-	-	4,132,189	4,132,189	0	0	(4,132,189)	(4,132,189)
44.15 44.15.1.	Service Cancelable Loans Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. [GBI Medical Examiner Loan Payment] (S:Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners by canceling one year of loan repayments for every two years employed by the Georgia Bureau of Investigation.)	-	-	260,000	360,000	260,000	360,000	0	0
44.15.2.	Increase funds to meet the projected need for the Georgia National Guard Scholarship.[Georgia National Guard Scholarship] (S:Increase funds to meet the projected need for the Georgia National Guard Scholarship and provide that one year of loan repayments are canceled for every two years served in the Georgia National Guard.)	-	-	700,000	700,000	700,000	700,000	0	0
44.15.3.	Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.[Georgia Law Enforcement Officer Loan] (S:Increase funds to provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field and provide that one year of loan repayments are canceled for every two years served as a law enforcement officer in Georgia.)	-	-	1,440,000	1,440,000	1,440,000	1,440,000	0	0
44.15.4.	Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.[Mental Health Provider Service Cancelable Loan] (H:Yes)(S:Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions and provide that one year of loan repayments are canceled for every two years working in behavioral health professions.)	-	-	0	10,000,000	0	10,000,000	0	0

		Gov's Recor			Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.16 44.16.1.	Tuition Equalization Grants Provide funds to increase the award amount from \$850 to \$900 per year.[Tuition Equalization Grants] (S:Yes; Utilize existing funds to increase the award amount	-	-	2,600,000	2,600,000	0	0	(2,600,000)	(2,600,000)
44.16.2.	from \$850 to \$900 per year.) Utilize one quarter of existing funds (\$5,139,266) for refocusing the Tuition Equalization Grants on high demand fields including engineering, nursing,	-	-	-	-	0	0	0	0
	computer science and teaching in STEM fields to fulfill workforce needs.[Tuition Equalization Grants] (S:Yes)								
	46: Technical College System of Georgia								
46.4 46.4.1.	Workforce Development Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.[Governor's Office of Workforce Development] (H:Yes)(S:Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.)	1,275,000	1,275,000	0	0	1,275,000	1,275,000	1,275,000	1,275,000
46.6 46.6.9. 46.6.10.	Technical Education Provide funds for major repairs and renovations.[Credit Technical Instruction] Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).[Credit Technical Instruction]	22,000,000 5,171,180	22,000,000 5,171,180	22,000,000 2,396,750	22,000,000 2,396,750	23,000,000 5,171,180	23,000,000 5,171,180	1,000,000 2,774,430	1,000,000 2,774,430
46.6.11.	Increase funds to recognize high cost instructional programs.[Credit Technical Instruction] (S:No)	-	-	15,000,000	15,000,000	0	0	(15,000,000)	(15,000,000)
	47: Transportation, Department of								
47.1 47.1.3.	Airport Aid Dedicate \$16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).[Airport Aid] (G:Yes)(H:Yes; Recognize \$17,359,425 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)(S:Yes; Recognize \$17,359,425 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	0	0	0	0	0	0	0	0
47.1.5.	Increase funds for airport aid.[Airport Aid] (S:Increase funds for Airport Aid with a priority on safety.)	<u>-</u>	-	9,000,000	9,000,000	12,000,000	12,000,000	3,000,000	3,000,000
47.2 47.2.1.	Capital Construction Projects Increase funds for construction projects.[Capital Construction Projects]	-	-	14,364,890	14,364,890	14,716,369	14,716,369	351,479	351,479

	115 0	Gov's Recor		House	Version	Senate	Version	Differences	
		State Funds	Total Funds						
47.10	Ports and Waterways	<u> </u>		<u> </u>		<u> </u>			
47.10.6.		0	0	0	0	0	0	0	0
47.12	Rail								
47.12.8.	FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). [Rail] (G:Yes)(H:Yes; Recognize \$1,218,901 in state general funds to properly utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)(S:Yes; Recognize \$1,218,901 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	0	0	0	0	0	0	0	0
47.15 47.15.7.	reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).[Transit] (G:Yes)(H:Yes; Dedicate \$2,035,498 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds.)(S:Yes; Dedicate \$1,684,019 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds and reduce funds.)	0	0	0	0	(351,479)	(351,479)	(351,479)	(351,479)
	50: Georgia General Obligation Debt Sinking Fund								
50.1 50.1.3.	GO Bonds Issued Increase funds for debt service.[GO Bonds Issued] (S:No)	38,671,289	38,671,289	7,128,433	7,128,433	0	0	(7,128,433)	(7,128,433)

		Gov's Recor	mmendation	House	Version	Senate	Version	Differ	ences
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.1.13.	Replace \$83,547,459 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.[Road and Bridge Projects Issued] (H:Yes)(S:Yes; Replace \$83,898,938 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.)	-	-	0	0	0	0	0	0
50.2	GO Bonds New								
50.2.2.	Increase funds for debt service.[GO Bonds New] Board of Regents of the University System of Georgia	78,398,834	78,398,834	83,002,034	83,002,034	87,356,914	87,356,914	4,354,880	4,354,880
50.2.3. 100.	[Bond # 18] Provide \$1,400,000 in 20-year bonds for renovations to the Science Center Lab, Georgia Southern University - Armstrong Campus, Savannah, Chatham County.(S:Provide \$2,800,000 in 20-year bonds for renovations to the Science Center Lab, Georgia Southern University - Armstrong Campus, Savannah, Chatham County.)	-	-	119,840	119,840	239,680	239,680	119,840	119,840
50.2.3. 102.	[Bond # 20] Provide \$2,100,000 in 20-year bonds for renovations to Lorberbaum Hall, Dalton State College, Dalton, Whitfield County. (S:Provide \$4,100,000 in 20-year bonds for renovations to Lorberbaum Hall, Dalton State College, Dalton, Whitfield County.)	-	-	179,760	179,760	350,960	350,960	171,200	171,200
50.2.3. 104.	[Bond # 22] Provide \$1,000,000 in 20-year bonds to renovate Farbar Hall, Valdosta State University, Valdosta, Lowndes County.(S:Provide \$2,000,000 in 20-year bonds to renovate Farbar Hall, Valdosta State University, Valdosta, Lowndes County.)	-	-	85,600	85,600	171,200	171,200	85,600	85,600
50.2.3. 105.	[Bond # 23] Provide \$450,000 in 20-year bonds to renovate and expand the Southside Library, South Georgia Regional Library System, Valdosta, Lowndes County.(S:Provide \$500,000 in 20-year bonds to renovate and expand the Southside Library, South Georgia Regional Library System, Valdosta, Lowndes County.)	-	-	38,520	38,520	42,800	42,800	4,280	4,280
50.2.3. 107.	[Bond # 25] Provide \$1,000,000 in 20-year bonds to construct addition to the Richmond Hill Library, Statesboro Regional System, Richmond Hill, Bryan County.(S:Provide \$2,000,000 in 20-year bonds to construct addition to the Richmond Hill Library, Statesboro Regional System, Richmond Hill, Bryan County.)	-	-	85,600	85,600	171,200	171,200	85,600	85,600
50.2.3. 108.	[Bond # 26] Provide \$450,000 in 20-year bonds to renovate the Oconee County Library, Athens Regional System, Watkinsville, Oconee County.(S:Provide \$900,000 in 20-year bonds to renovate the Oconee County Library, Athens Regional System, Watkinsville, Oconee County.)	-	-	38,520	38,520	77,040	77,040	38,520	38,520
50.2.3. 109.	[Bond # 27] Provide \$700,000 in 20-year bonds to fund renovations and expansion of the Riverdale Brach, Clayton County Library System, Riverdale, Clayton County.(S:Provide \$1,400,000 in 20-year bonds to fund renovations and expansion of the Riverdale Brach, Clayton County Library System, Riverdale, Clayton County.)	-	-	59,920	59,920	119,840	119,840	59,920	59,920
50.2.3. 110.	[Bond # 28] Provide \$900,000 in 20-year bonds to renovate McDonough Public Library, Henry County Library System, McDonough, Henry County.	-	-	-	-	77,040	77,040	77,040	77,040

State Funds Total Funds			Gov's Recommendation		House Version		Senate Version		Differences	
11.1 Library, Middle Georgia Regional Library System, Macon, Bibb County, 171,200 171,20			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	<u>Total Funds</u>
Social Bond # 30] Provide \$2,000.000 in 20-year bonds to construct the East Side			-	-	-	-	77,040	77,040	77,040	77,040
112 Branch Library, Afhens Regional Library System, Afhens, Clarke County, 428,000 428,0	111.									
South Sout			-	-	-	-	171,200	171,200	171,200	171,200
113. Georgia State College, Douglas, Coffee County, 202,720 209,720										
50.2.3. Bond # 32 Provide \$2,490,000 in 20-year bonds to design and renovate James County. Fortical College System of Georgia Southwestern State University, Americus, Sumter County. Fortical College System of Georgia Military College, Miliedgeville, Baldwin County. Fortical College System of Georgia Military College, Miliedgeville, Baldwin County. Fortical College System of Georgia Construction of a new Technology Center, Georgia Piedmont Technical College, Devalto County, Taxable Bond Fortical College, Devalto Conference Context Lake Lanier Islands County, Taxable Bond Fortical College, Devalto Conference Center, Lake Lanier Islands Development Authority, statewide. Fortical County County (Fortical County Co			-	-	-	-	428,000	428,000	428,000	428,000
Earl Carter Library, Georgia Southwestern State University, Americus, Sumter County.										
County. 50.2.3 [Bond # 33] Provide \$6.300,000 in 20-year bonds to renovate, restore, and expand 115. Wilder Hall, Georgia Millitary College, Milledgeville, Baldwin County. Tachnical College System of Georgia 200,000 in 20-year bonds for land acquisition, design, and construction of a new Technology Center, Georgia Piedmont Technical College, Dekalb County, ITaxable Bond] 50.2.3. [Bond # 44] Provide \$2,400,000 in 20-year bonds for land acquisition, design, and construction of a new Technology Center, Georgia Piedmont Technical College, Dekalb County, ITaxable Bond] 50.2.3. [Bond # 45] Provide \$2,400,000 in 20-year bonds to renovate Purcell Hall, North Georgia Technical College, Clarkesville, Habersham County, [Taxable Bond] 50.2.3. [Bond # 57] Provide \$000,000 in 20-year bonds for facility maintenance and repairs, statewide. Perairment of Natural Resources 50.2.3. [Bond # 57] Provide \$000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond] S-Provide \$10,000,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds for facility major improvements and renovations, statewide. \$1,250,000 in 20-year bonds			-	-	-	-	209,720	209,720	209,720	209,720
50.2.3. [Bond # 33] Provide \$6,300,000 in 20-year bonds to renovate, restore, and expand 115. Wilder Hall, Georgia Military College, DeKalb County, [Taxable Bond] 363,200	114.									
115. Wilder Hall, Georgia Military College, Milledgeville, Baldwin County. Technical College System of Georgia		•								
Technical College System of Georgia Technical College System of a new Technology Center, Georgia Piedmont Technical College, Dekálb County. [Taxable Bond] Technical College System of Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond] Technical College, Technic		[Bond # 33] Provide \$6,300,000 in 20-year bonds to renovate, restore, and expand	-	-	-	-	539,280	539,280	539,280	539,280
50.2.3 Bond # 44 Provide \$4,000,000 in 20-year bonds for land acquisition, design, and construction of a new Technology Center, Georgia Piedmont Technical College, Dekalb County, [Taxable Bond]	115.									
126. Construction of a new Technology Center, Georgia Piedmont Technical College, DeKalb County, [Taxable Bond] 50.2.3. [Bond # 45] Provide \$2,400,000 in 20-year bonds to renovate Purcell Hall, North Georgia Technical College, Clarkesville, Habersham County, [Taxable Bond] Department of Juvenile Justice 50.2.3. [Bond # 57] Provide \$900,000 in 20-year bonds for facility maintenance and repairs, statewide Popartment of Natural Resources 50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands Popartment of Natural Resources 50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands Popartment of Natural Resources 50.2.3. [Bond # 78] Provide \$1,000,000 in 20-year bonds for Lake Lanier Islands Popartment of Natural Resources 50.2.3. [Bond # 79] Provide \$1,900,000 in 20-year bonds for Lake Lanier Islands Popartment of Natural Resources 50.2.3. [Bond # 79] Provide \$1,900,000 in 20-year bonds for Lake Lanier Islands Popartment of Natural Resources 50.2.3. [Bond # 79] Provide \$1,900,000 in 20-year bonds for facility major improvements Popartment of Natural Resources 50.2.3. [Bond # 79] Provide \$1,900,000 in 20-year bonds for facility major improvements and renovations, statewide. 50.2.3. [Bond # 79] Provide \$1,900,000 in 20-year bonds for facility major improvements and renovations, statewide. 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.4.00 Popartment of Natural Resources 50.2.5. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.5. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.5. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.5. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State		 								
DeKalb County. [Taxable Bond] 50.2.3. [Bond # 45] Provide \$2,400,000 in 20-year bonds to renovate Purcell Hall, North Department of Juvenile Justice 50.2.3. [Bond # 57] Provide \$90,000 in 20-year bonds for facility maintenance and repairs, statewide. Department of Mutural Resources 50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond](S:Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$1,980,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 78] Provide \$8,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$1,980,000 in 20-year bonds to fund expansion of the State Convention Center, Lake and renovations to fund expansion of the State Convention Center, Savannan-Georgia Convention Center, Savannan, Chatham County. [Taxable Bond] (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannan Convention Center, Savannan Conter, Savannan Conter, Savannan Conter, Conternor Center, Savannan Conternor Center, Cantherity Convention Center, Cantherity Cantherity Convention Center, Cantherity Cantherity Conventio			-	-	-	-	363,200	363,200	363,200	363,200
50.2.3. [Bond # 45] Provide \$2,400,000 in 20-year bonds to renovate Purcell Hall, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]	126.									
127. Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond] Department of Juvenile Justice 50.2.3. Bond # 57] Provide \$900,000 in 20-year bonds for facility maintenance and repairs, statewide. Department of Natural Resources 50.2.3. Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands 50.2.3. Bond # 78] Provide \$1,000,000 in 20-year bonds for Lake Lanier Islands 50.2.3. Conference Center, Lake Lanier Islands Development Authority, statewide. Taxable Bond (S:Provide \$1,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. Taxable Bond (S:Provide \$1,980,000 in 20-year bonds for facility major improvements 50.2.3. Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. Savannah-Georgia Convention Center Authority Savannah-Georgia Convention Center Authority Savannah-Georgia Convention Center Authority Savannah-Georgia Convention Center Authority Taxable Bond (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah County. Taxable Bond (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah County. Taxable Bond (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah County. Taxable Bond (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah County. Taxable Bond (S:Provide State Convention Center, Savannah County. Taxable Bond (S:Provide State Convention Center, Savannah County. Taxable Bond (S:Provide State Convention Center, Savannah Center Sa	F0 0 0						047.000	247 020	247.020	247.020
Department of Juvenile Justice 50.2.3. [Bond # 57] Provide \$900,000 in 20-year bonds for facility maintenance and repairs, statewide. Department of Natural Resources 50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands 160. Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond](S:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond]) 50.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$10,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$10,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$10,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Total Resource 162. Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah of the State Convention Center of the State Convention Center of the S			-	-	-	-	217,920	217,920	217,920	217,920
50.2.3. [Bond # 57] Provide \$900,000 in 20-year bonds for facility maintenance and repairs, statewide. Department of Natural Resources So.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 78] Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. Savannah-Georgia Convention Center Authority Savannah-Georgia Convention Center Authority So.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Sas,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide Savannah, Chatham County. Taxable Bond S:Pr	127.	Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]								
50.2.3. [Bond # 57] Provide \$900,000 in 20-year bonds for facility maintenance and repairs, statewide. Department of Natural Resources So.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 78] Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands So.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. Savannah-Georgia Convention Center Authority Savannah-Georgia Convention Center Authority So.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Sas,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. Taxable Bond S:Provide Savannah, Chatham County. Taxable Bond S:Pr		Department of Juvenile Justice								
139. repairs, statewide. Department of Natural Resources 50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands 60. Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond](S:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond]) 50.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide Savannah, Chatham County. [Taxable Bond](S:Prov	50.2.3.		_	_	_	_	77.040	77.040	77.040	77.040
Department of Natural Resources 50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands 50.2.3. [Bond # 78] Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands 50.2.3. [Bond # 79] Provide \$10,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide. 50.2.3. [Bond # 79] Provide \$10,000,000 in 20-year bonds for facility major improvements and renovations, statewide. 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, 50.2.							,	,	,	,
50.2.3. [Bond # 78] Provide \$5,000,000 in 20-year bonds for Lake Lanier Islands 160. Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond](S:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond]) 50.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 162. Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,										
Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond](S:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond]) 50.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,	50.2.3.		_	_	454,000	454,000	908,000	908,000	454,000	454,000
[Taxable Bond](S:Provide \$10,000,000 in 20-year bonds for Lake Lanier Islands Conference Center, Lake Lanier Islands Development Authority, statewide. [Taxable Bond]) 50.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County Savanna					,	,	,	,	,	,
[Taxable Bond]) 50.2.3. [Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,		· · · · · · · · · · · · · · · · · · ·								
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161. and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,		[Taxable Bond])								
major improvements and renovations, statewide.) Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,	50.2.3.	[Bond # 79] Provide \$1,980,000 in 20-year bonds for facility major improvements	-	-	169,488	169,488	1,072,568	1,072,568	903,080	903,080
Savannah-Georgia Convention Center Authority 50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State 162. Convention Center, Savannah, Chatham County. [Taxable Bond](S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center, 17,264,000 17,264,00	161.	and renovations, statewide. (S:Provide \$12,530,000 in 20-year bonds for facility								
50.2.3. [Bond # 80] Provide \$80,000,000 in 20-year bonds to fund expansion of the State										
162. Convention Center, Savannah, Chatham County. [Taxable Bond] (S:Provide \$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,										
\$83,000,000 in 20-year bonds to fund expansion of the State Convention Center,			7,264,000	7,264,000	7,264,000	7,264,000	7,536,400	7,536,400	272,400	272,400
	162.									
Savannah, Chatham County. [Taxable Bond])										
End of Report		Savannah, Chatham County. [Taxable Bond])								

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